

INDIANA UNIVERSITY

2014-15 Official Budget

INDIANA UNIVERSITY

2014-15 Official Budget

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**INDIANA UNIVERSITY
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Funds Included in the IU Operating Budget

General Educational Fund

State appropriation, student fee income, other income: Supported primarily by state appropriation and student fees. Includes academic departments, schools and divisions, other academic support, physical plant, general administration.

Medical Practice Support: Provided by private practice patient revenues supporting academic departmental expenditures in the School of Medicine.

Designated and Other Restricted Funds

Continuing Education: Supported primarily by participants' fees. Examples include non-credit instruction, Indiana Executive Development Program, professional development programs.

Public Service: Supported primarily by user fees. Examples include professional publications in law, history, folklore.

Faculty Research: Includes unrestricted fund support for faculty research.

Other Designated: Funds allocated for specific purposes by Trustees. Includes student activity fee-supported activities and special professorships.

Designated and Restricted Scholarships and Fellowships: Student aid funds whose use is specified by either the Trustees or the donor/agency. Includes Pell grants but excludes state student assistance. For smaller, less regular sources, the amount and frequency of expenditures is determined by the current availability of resources and not included in the budget.

Special State Appropriations: State appropriations designated in appropriation acts for specific purposes. Largest units: The Indiana Institute for Disability and the Community, Indiana Geological Survey, and Department of Toxicology.

Faculty Endowment Match Program: Supported by donors with a defined annual match from the school and the President for gifts of \$500,000 or more received after December 1, 1995 for the purpose of direct faculty support. Used to fund expenditures of endowed professorships or chairs.

Other Restricted: Funds whose use is designated by donor. Includes gifts and special professorships.

Funds Included in the IU Operating Budget (continued)

Contracts and Grants

Funds whose use is specified by donor or agency. Includes scholarships, fellowships, research grants and contracts.

Auxiliary Enterprises

Auxiliary Enterprises: Activities, largely self-supporting, for the benefit of students, faculty, staff, and the public. Examples include Ambulatory Care, student housing, bookstores, Indiana Memorial Union, Intercollegiate Athletics.

Funds Included in the IU Operating Budget Indirectly

Service Departments

Service Departments: Units providing supporting services to Indiana University. Operated from charges to departments in other fund groups. Examples include Printing Services, Computing Services, and Telecommunications. Because their revenue source is other University funds, their budgets are not counted again in the totals presented.

Funds Not Included in the IU Operating Budget

IU Endowments

Donor funds for which the principal donated cannot be expended; it must remain intact in perpetuity, and therefore is not an operating budget component. The interest income earned on the principal amount can be expended and budgeted in the fund groups above.

Loan Funds

Non-current funds provided by various sources that may be lent to students, faculty and staff. Loan funds arising from gifts, bequests, governmental grants and student fees are generally operated on a revolving fund basis, with loan and interest payments remaining in the loan fund group for future lending. Due to the non-current nature of this fund group, it is excluded from the annual operating budget.

Plant Funds

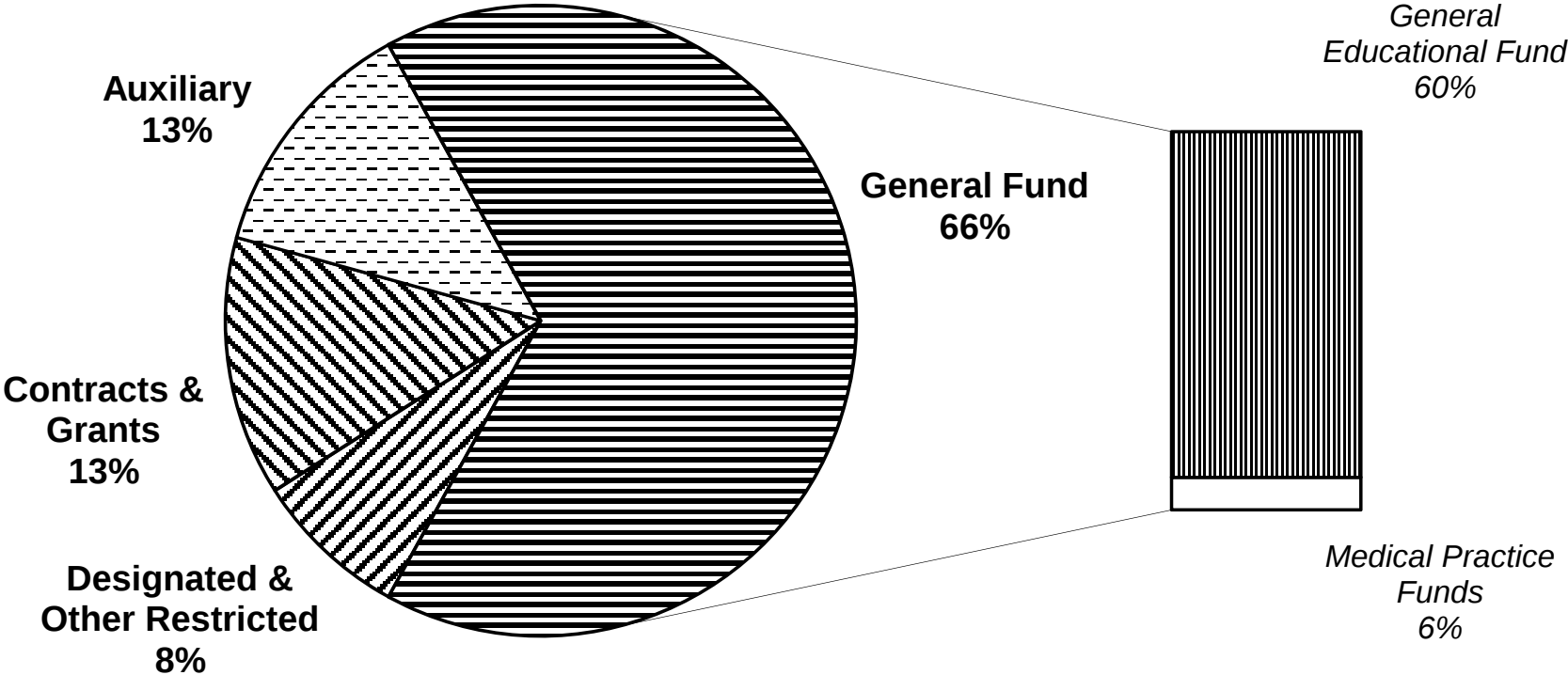
Non-current, unexpended funds used to acquire long-lived assets for institutional purposes, including land acquisitions, construction and major remodeling of facilities, retirement of indebtedness, renewal and replacement of property and equipment, and the cost (or fair value at time of donation) of long-lived assets.

IU Foundation and IU Research & Technology Corporation

Separate legal entities. Indiana University does not maintain control or custody of these resources.

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Distribution by Fund Group



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Summary by Fund Group

	<u>2013-14</u>	<u>2014-15</u>
General Educational Fund	\$ 1,857,914,202	\$ 1,900,364,896
Medical Practice General Funds	177,090,712	179,421,507
Designated and Other Restricted	229,284,099	249,715,978
Contracts and Grants	421,837,000	418,900,000
Auxiliary Enterprises	<u>394,480,720</u>	<u>400,502,810</u>
TOTAL Expenditures	\$ 3,080,606,733	\$ 3,148,905,191
<i>Percent Change</i>		2.2%

INDIANA UNIVERSITY BLOOMINGTON
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Summary by Fund Group

	<u>2013-14</u>	<u>2014-15</u>
General Educational Fund	\$ 976,932,533	\$ 1,006,204,494
Designated and Other Restricted	59,823,055	70,813,509
Contracts and Grants	116,378,000	116,000,000
Auxiliary Enterprises	<u>267,861,359</u>	<u>277,405,611</u>
 TOTAL Expenditures	 \$ 1,420,994,947	 \$ 1,470,423,614
 <i>Percent Change</i>		 3.5%

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS
2014-15 Official Budget

Summary by Fund Group

	<u>2013-14</u>	<u>2014-15</u>
General Educational Fund	\$ 633,464,559	\$ 646,473,303
Medical Practice General Funds	177,090,712	179,421,507
Designated and Other Restricted	106,367,624	117,045,468
Contracts and Grants	267,963,000	268,000,000
Auxiliary Enterprises	<u>100,298,678</u>	<u>96,580,796</u>
TOTAL Expenditures	\$ 1,285,184,573	\$ 1,307,521,074
<i>Percent Change</i>		<i>1.7%</i>

INDIANA UNIVERSITY EAST
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Summary by Fund Group

	<u>2013-14</u>	<u>2014-15</u>
General Educational Fund	\$ 28,850,834	\$ 30,315,426
Designated and Other Restricted	7,131,349	7,035,452
Contracts and Grants	3,383,000	3,400,000
Auxiliary Enterprises	<u>560,109</u>	<u>568,754</u>
 TOTAL Expenditures	 \$ 39,925,292	 \$ 41,319,632
 <i>Percent Change</i>		 3.5%

INDIANA UNIVERSITY KOKOMO
2014-15 Official Budget

Summary by Fund Group

	<u>2013-14</u>	<u>2014-15</u>
General Educational Fund	\$ 29,194,776	\$ 30,715,644
Designated and Other Restricted	5,643,900	6,247,647
Contracts and Grants	151,000	150,000
Auxiliary Enterprises	<u>649,900</u>	<u>891,500</u>
 TOTAL Expenditures	 \$ 35,639,576	 \$ 38,004,791
 <i>Percent Change</i>		 6.6%

INDIANA UNIVERSITY NORTHWEST
2014-15 Official Budget

Summary by Fund Group

	<u>2013-14</u>	<u>2014-15</u>
General Educational Fund	\$ 53,189,206	\$ 53,128,661
Designated and Other Restricted	11,909,486	11,239,767
Contracts and Grants	386,000	400,000
Auxiliary Enterprises	<u>1,018,711</u>	<u>1,143,937</u>
 TOTAL Expenditures	 \$ 66,503,403	 \$ 65,912,365
 <i>Percent Change</i>		 -0.9%

INDIANA UNIVERSITY SOUTH BEND
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Summary by Fund Group

	<u>2013-14</u>	<u>2014-15</u>
General Educational Fund	\$ 66,537,218	\$ 64,074,260
Designated and Other Restricted	14,389,479	13,013,232
Contracts and Grants	1,273,000	800,000
Auxiliary Enterprises	<u>4,232,992</u>	<u>4,091,403</u>
 TOTAL Expenditures	 \$ 86,432,689	 \$ 81,978,895
 <i>Percent Change</i>		 -5.2%

INDIANA UNIVERSITY SOUTHEAST
2014-15 Official Budget

Summary by Fund Group

	<u>2013-14</u>	<u>2014-15</u>
General Educational Fund	\$ 55,208,211	\$ 55,134,644
Designated and Other Restricted	12,532,903	11,602,969
Contracts and Grants	162,000	150,000
Auxiliary Enterprises	<u>4,417,521</u>	<u>4,510,708</u>
 TOTAL Expenditures	 \$ 72,320,635	 \$ 71,398,321
 <i>Percent Change</i>		 -1.3%

INDIANA UNIVERSITY ADMINISTRATION
2014-15 Official Budget

Summary by Fund Group

	<u>2013-14</u>	<u>2014-15</u>
General Educational Fund	\$ 14,536,865	\$ 14,318,464
Designated and Other Restricted	11,486,303	12,717,934
Contracts and Grants	32,141,000	30,000,000
Auxiliary Enterprises	<u>15,441,450</u>	<u>15,310,101</u>
 TOTAL Expenditures	 \$ 73,605,618	 \$ 72,346,499
 <i>Percent Change</i>		 -1.7%

INDIANA UNIVERSITY
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General Educational Fund Resources by Campus

	2013-14 Base	2014-15 Request	Amount Change	Percent Change
Bloomington	\$ 976,932,533	\$ 1,006,204,494	\$ 29,271,961	3.0%
IUPUI	633,464,559	646,473,303	13,008,744	2.1%
East	28,850,834	30,315,426	1,464,592	5.1%
Kokomo	29,194,776	30,715,644	1,520,868	5.2%
Northwest	53,189,206	53,128,661	(60,545)	-0.1%
South Bend	66,537,218	64,074,260	(2,462,958)	-3.7%
Southeast	55,208,211	55,134,644	(73,567)	-0.1%
University Admin	14,536,865	14,318,464	(218,401)	-1.5%
Total	\$ 1,857,914,202	\$ 1,900,364,896	\$ 42,450,694	2.3%
Medical Practice Funds	177,090,712	179,421,507	2,330,795	1.3%
Grand Total	\$ 2,035,004,914	\$ 2,079,786,403	\$ 44,781,489	2.2%

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Funds Available by Category - General Fund

	State Appropriation	Student Fees	Other Sources	Total
Bloomington	\$ 202,340,834	\$ 773,297,724	\$ 30,565,936	\$ 1,006,204,494
IUPUI*	224,152,386	345,145,493	77,175,424	646,473,303
East	10,218,396	19,667,377	429,653	30,315,426
Kokomo	13,616,151	16,580,543	518,950	30,715,644
Northwest	23,724,337	28,929,099	475,225	53,128,661
South Bend	26,094,785	36,641,212	1,338,263	64,074,260
Southeast	21,553,159	32,369,003	1,212,482	55,134,644
University Admin	-	545,639	13,737,325	14,282,964
Shared Services	-	-	35,500	35,500
Total	\$ 521,700,048	\$ 1,253,176,090	\$ 125,488,758	\$ 1,900,364,896

* excludes Medical Practice Funds

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Changes in Funds Available - General Fund

	State Appropriation	Student Fees	Other Sources	Total
Bloomington	\$ 232,579	\$ 26,351,800	\$ 2,687,582	\$ 29,271,961
IUPUI*	426,991	17,042,222	(4,460,469)	13,008,744
East	(154,880)	1,596,772	22,700	1,464,592
Kokomo	(218,246)	1,793,783	(54,669)	1,520,868
Northwest	446,288	(516,998)	10,165	(60,545)
South Bend	(341,957)	(643,887)	(1,477,114)	(2,462,958)
Southeast	(478,090)	399,318	5,205	(73,567)
University Admin	-	(100)	(218,801)	(218,901)
Shared Services	-	-	500	500
Total	\$ (87,315)	\$ 46,022,910	\$ (3,484,901)	\$ 42,450,694

* excludes Medical Practice Funds

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Allocations of Resources by Category - General Fund

	Academic Salaries	Staff Salaries	Hourly Wages	Group Benefits	General Expense	Library and Equipment	Expenditures	Transfers In	Expenditures Net of Transfers In
Bloomington	\$ 278,633,448	\$ 109,135,942	\$ 13,406,978	\$ 144,268,052	\$ 459,107,030	\$ 19,236,918	\$ 1,023,788,368	\$ (17,583,874)	\$ 1,006,204,494
IUPUI*	168,150,704	97,936,861	7,569,012	99,956,026	280,419,861	8,780,326	662,812,790	(16,339,487)	646,473,303
East	10,022,133	4,413,108	628,404	5,128,387	10,053,017	192,899	30,437,948	(122,522)	30,315,426
Kokomo	9,491,980	4,734,280	678,996	5,302,678	10,190,279	487,431	30,885,644	(170,000)	30,715,644
Northwest	15,186,710	7,438,165	985,321	8,358,659	20,844,455	549,801	53,363,111	(234,450)	53,128,661
South Bend	21,539,339	8,212,076	1,091,401	11,173,975	21,818,889	752,201	64,587,881	(513,621)	64,074,260
Southeast	19,755,672	7,697,073	659,622	9,837,218	17,051,629	612,163	55,613,377	(478,733)	55,134,644
University Admin	4,076,187	63,572,169	1,457,043	27,250,520	28,331,309	698,736	125,385,964	(111,103,000)	14,282,964
Shared Services	533,329	21,963,230	2,628,408	9,003,758	18,354,655	2,716,523	55,199,903	(55,164,403)	35,500
Total	\$ 527,389,502	\$ 325,102,904	\$ 29,105,185	\$ 320,279,273	\$ 866,171,124	\$ 34,026,998	\$ 2,102,074,986	\$ (201,710,090)	\$ 1,900,364,896

* excludes Medical Practice Funds

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Changes in Operating Expenditures - General Fund

	Academic Salaries	Staff Salaries	Hourly Wages	Group Benefits	General Expense	Library and Equipment	Expenditures	Transfers In	Expenditures Net of Transfers In
Bloomington	\$ 8,824,321	\$ 3,410,636	\$ 1,801,873	\$ (7,793,256)	\$ 23,904,303	\$ (48,667)	\$ 30,099,210	\$ (827,249)	\$ 29,271,961
IUPUI*	2,942,370	2,543,549	674,496	(7,825,006)	15,950,318	7,500	14,293,227	(1,284,483)	13,008,744
East	501,845	216,071	156,933	(250,651)	839,744	-	1,463,942	650	1,464,592
Kokomo	689,000	405,818	26,315	(57,978)	447,513	25,200	1,535,868	(15,000)	1,520,868
Northwest	(81,920)	13,654	26,699	(814,238)	847,110	(4,400)	(13,095)	(47,450)	(60,545)
South Bend	15,143	(610,894)	(13,777)	(1,232,093)	(621,337)	-	(2,462,958)	-	(2,462,958)
Southeast	633,610	256,732	17,238	(610,372)	(342,474)	(437)	(45,703)	(27,864)	(73,567)
University Admin	524,088	2,830,842	(44,984)	(1,154,573)	3,617,263	(284,558)	5,488,078	(5,706,979)	(218,901)
Shared Services	(164,333)	789,129	(344,399)	(678,405)	2,464,495	(363,384)	1,703,103	(1,702,603)	500
Total	\$ 13,884,124	\$ 9,855,537	\$ 2,300,394	\$ (20,416,572)	\$ 47,106,935	\$ (668,746)	\$ 52,061,672	\$ (9,610,978)	\$ 42,450,694

* excludes Medical Practice Funds

INDIANA UNIVERSITY BLOOMINGTON
2014-15 Official Budget

General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2013-14	2014-15	Amount Change
Arts & Sciences	\$ 261,117,864	\$ 267,941,619	\$ 6,823,755
Health Sciences	3,284,146	3,504,688	220,542
Public Health	29,446,854	29,750,207	303,353
Kelley School of Business	102,880,312	110,699,095	7,818,783
Education	30,928,956	28,734,041	(2,194,915)
Maurer School of Law	26,878,594	27,865,179	986,585
Public & Environmental Affairs	27,608,686	30,673,930	3,065,244
Jacobs School of Music	45,007,311	46,229,243	1,221,932
Optometry	9,539,117	9,453,748	(85,369)
Informatics	29,033,282	32,586,676	3,553,394
Other Academic Programs	7,493,096	7,623,746	130,650
Undergraduate Education	11,070,212	10,948,415	(121,797)
Vice Provost for Research	11,818,528	11,752,358	(66,170)
Computer Services	7,652,346	7,665,325	12,979
Libraries	32,738,979	32,500,768	(238,211)
Student Services	3,749,826	3,798,785	48,959
Executive Management	23,928,765	24,969,222	1,040,457
Executive Management/Academic Support	25,527,605	29,121,260	3,593,655
Budget & Fiscal Affairs	3,825,622	4,120,067	294,445
Budget/Student Support	98,730,222	99,858,675	1,128,453
Physical Plant	76,938,004	77,449,146	511,142
Enrollment Management	13,302,474	13,143,627	(158,847)
Intercampus Transfers	66,628,624	67,831,675	1,203,051
Facilities Debt Service	21,886,268	22,133,278	247,010
VP for Diversity, Equity, & Multicultural Affairs	5,916,840	5,849,721	(67,119)
Total	\$ 976,932,533	\$ 1,006,204,494	\$ 29,271,961

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS
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General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2013-14	2014-15	Amount Change
Health & Rehabilitation Sciences	\$ 6,415,264	\$ 7,577,882	\$ 1,162,618
Medicine	148,393,463	147,020,993	(1,372,470)
Nursing	17,174,848	16,889,301	(285,547)
Fairbanks School of Public Health	5,720,952	6,000,503	279,551
Dentistry	39,594,001	41,918,290	2,324,289
Liberal Arts	31,987,771	32,127,570	139,799
Lilly Family School of Philanthropy	1,604,681	1,657,870	53,189
Science	40,886,590	42,642,950	1,756,360
Kelley School of Business	17,429,650	19,097,183	1,667,533
Education	7,035,480	7,254,147	218,667
Physical Education & Tourism Management	5,608,248	6,052,096	443,848
Herron School of Art & Design	7,374,768	7,006,476	(368,292)
McKinney School of Law	23,549,835	20,264,603	(3,285,232)
Engineering & Technology	24,142,321	24,924,316	781,995
Public & Environmental Affairs	6,801,108	6,660,510	(140,598)
Social Work	8,995,463	10,093,376	1,097,913
Informatics	9,481,051	10,341,819	860,768
IUPUI Columbus	13,156,674	13,681,551	524,877
Academic Support	43,842,417	46,630,051	2,787,634
Undergraduate Education	8,645,872	8,720,905	75,033
University Information Technology Services	3,306,556	3,306,556	-
Library	9,795,253	9,752,416	(42,837)
Student Life	1,946,141	2,077,332	131,191
Executive Management	23,426,371	26,380,807	2,954,436
Finance & Administration	16,627,297	16,764,694	137,397
External Affairs	2,019,305	2,009,321	(9,984)
Physical Plant	48,521,902	48,299,779	(222,123)
Intercampus Transfers	41,631,079	42,542,817	911,738
Facilities Debt Service	18,350,198	18,777,189	426,991
Total	\$ 633,464,559	\$ 646,473,303	\$ 13,008,744

INDIANA UNIVERSITY EAST
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General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2013-14	2014-15	Amount Change
Nursing	\$ 2,569,967	\$ 2,647,802	\$ 77,835
Humanities & Social Sciences	4,794,235	5,203,937	409,702
Natural Science & Mathematics	2,344,246	2,497,419	153,173
Business & Economics	3,075,964	3,131,487	55,523
Education	1,337,368	1,361,641	24,273
Social Work	631,409	669,788	38,379
Statewide Technology	2,700	7,835	5,135
Academic Support	2,095,430	2,121,126	25,696
Information Technology	420,750	560,958	140,208
Library	699,161	695,853	(3,308)
Student Services	115,901	119,257	3,356
Executive Management	2,307,461	2,348,353	40,892
General Administration	2,073,229	2,315,434	242,205
Physical Plant	1,923,461	2,011,432	87,971
Enrollment Services	1,748,150	1,988,748	240,598
Intercampus Transfers	1,327,003	1,404,837	77,834
Facilities Debt Service	1,384,399	1,229,519	(154,880)
Total	\$ 28,850,834	\$ 30,315,426	\$ 1,464,592

INDIANA UNIVERSITY KOKOMO
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General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2013-14	2014-15	Amount Change
Humanities & Social Sciences	\$ 3,745,357	\$ 4,021,282	\$ 275,925
Nursing	2,412,397	2,394,029	(18,368)
Sciences	2,257,286	2,330,377	73,091
Business	2,111,995	2,269,545	157,550
Education	1,066,916	1,007,956	(58,960)
Other Academic Programs	619,473	730,921	111,448
Statewide Technology	4,800	4,800	-
Academic Support	2,177,615	2,398,937	221,322
Computer Services	440,300	454,000	13,700
Library	1,050,314	1,095,578	45,264
Student Services	2,117,228	2,315,556	198,328
Executive Management	2,946,430	3,390,338	443,908
General Administration	914,198	960,082	45,884
Physical Plant	3,729,188	3,870,011	140,823
Intercampus Transfers	1,831,868	1,921,067	89,199
Facilities Debt Service	1,769,411	1,551,165	(218,246)
Total	\$ 29,194,776	\$ 30,715,644	\$ 1,520,868

INDIANA UNIVERSITY NORTHWEST
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General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2013-14	2014-15	Amount Change
Arts & Sciences	\$ 11,096,387	\$ 10,849,262	\$ (247,125)
Health & Human Services	6,085,814	5,912,573	(173,241)
Business & Economics	3,525,167	3,428,264	(96,903)
Education	2,167,860	2,109,739	(58,121)
Other Academic Programs	140,000	200,000	60,000
Academic Support	2,350,344	2,287,730	(62,614)
Technology Support	862,882	880,975	18,093
Library	1,450,353	1,430,848	(19,505)
Student Services	3,713,307	3,725,185	11,878
Executive Management	1,908,025	1,946,040	38,015
General Administration	2,075,650	2,021,098	(54,552)
External Affairs	1,423,464	1,402,793	(20,671)
Budget & Fiscal Affairs	1,302,933	1,280,075	(22,858)
Physical Plant	4,895,083	4,863,077	(32,006)
Intercampus Transfers	3,634,125	3,786,902	152,777
Facilities Debt Service	6,557,812	7,004,100	446,288
Total	\$ 53,189,206	\$ 53,128,661	\$ (60,545)

INDIANA UNIVERSITY SOUTH BEND
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General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2013-14	2014-15	Amount Change
Liberal Arts & Sciences	\$ 14,266,738	\$ 13,571,198	\$ (695,540)
Health Sciences	4,179,861	4,406,792	226,931
Business & Economics	5,286,204	5,228,615	(57,589)
Education	4,104,476	3,611,316	(493,160)
Arts	4,238,176	4,174,173	(64,003)
Other Academic Programs	2,232,235	2,108,591	(123,644)
Academic Support	1,296,437	1,517,918	221,481
Information Technologies	1,073,230	1,064,197	(9,033)
Library	2,287,484	2,277,441	(10,043)
Student Services	5,774,259	5,541,181	(233,078)
General Administration	3,648,804	3,045,685	(603,119)
Administrative & Fiscal Affairs	2,216,924	2,082,794	(134,130)
Public Affairs & University Advancement	728,968	725,382	(3,586)
Physical Plant	6,841,596	6,469,527	(372,069)
Intercampus Transfers	4,179,943	4,409,524	229,581
Facilities Debt Service	4,181,883	3,839,926	(341,957)
Total	\$ 66,537,218	\$ 64,074,260	\$ (2,462,958)

INDIANA UNIVERSITY SOUTHEAST
2014-15 Official Budget

General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2013-14	2014-15	Amount Change
Arts & Letters	\$ 5,589,530	\$ 5,584,057	\$ (5,473)
Nursing	1,625,186	1,797,694	172,508
Natural Sciences	5,968,421	5,944,144	(24,277)
Social Sciences	3,302,282	3,428,268	125,986
Business	5,075,064	5,111,110	36,046
Education	3,092,080	3,036,498	(55,582)
Other Academic Programs	2,730,228	2,691,111	(39,117)
Academic Support	3,481,435	3,734,029	252,594
IT Administration	984,253	949,366	(34,887)
Library	1,465,293	1,458,110	(7,183)
Student Affairs	3,706,070	3,616,939	(89,131)
Executive Management	2,261,375	2,407,579	146,204
Administrative Affairs	8,578,054	8,333,744	(244,310)
Intercampus Transfers	4,410,931	4,582,076	171,145
Facilities Debt Service	2,938,009	2,459,919	(478,090)
Total	\$ 55,208,211	\$ 55,134,644	\$ (73,567)

INDIANA UNIVERSITY ADMINISTRATION
2014-15 Official Budget

General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2013-14	2014-15	Amount Change
Income	\$ (85,018,934)	\$ (88,227,286)	\$ (3,208,352)
VP for Diversity, Equity, & Multicultural Affairs	368,231	365,764	(2,467)
President's Office	4,481,813	4,420,840	(60,973)
Other University Administration Accounts	3,129,400	4,336,148	1,206,748
Board of Trustees	886,452	883,020	(3,432)
Alumni Relations	2,559,833	2,541,089	(18,744)
VP for Research	13,450,332	13,464,420	14,088
SVP & Chief Financial Officer	18,157,095	18,036,580	(120,515)
VP for International Affairs	3,210,913	3,277,666	66,753
VP for Information Technology	16,645,374	16,771,227	125,853
EVP for University Academic Affairs	16,452,342	17,118,733	666,391
VP for Public Affairs & Government Relations	5,079,750	5,045,905	(33,845)
VP for Capital Planning & Facilities	3,415,303	3,383,810	(31,493)
System Contingencies	1,771,897	1,771,897	-
VP & General Counsel	3,916,621	4,197,025	280,404
VP for Engagement	5,562,156	5,536,164	(25,992)
VP for University Clinical Affairs	433,287	1,359,962	926,675
Total	\$ 14,501,865	\$ 14,282,964	\$ (218,901)

INDIANA UNIVERSITY SHARED SERVICES
2014-15 Official Budget

General Educational Fund Direct Expenditure Budgets by Responsibility Center

	<u>2012-13</u>	<u>2013-14</u>	<u>Amount Change</u>
Income	\$ (32,868,248)	\$ (32,614,468)	\$ 253,780
VP for Information Technology	<u>32,903,248</u>	<u>32,649,968</u>	<u>(253,280)</u>
Total	\$ 35,000	\$ 35,500	\$ 500

INDIANA UNIVERSITY
2014-15 Official Budget

Designated and Other Restricted Activities

	2013-14 Base	2014-15 Request	Amount Change	Percent Change
Bloomington	\$ 59,823,055	\$ 70,813,509	\$ 10,990,454	18.4%
IUPUI	106,367,624	117,045,468	10,677,844	10.0%
East	7,131,349	7,035,452	(95,897)	-1.3%
Kokomo	5,643,900	6,247,647	603,747	10.7%
Northwest	11,909,486	11,239,767	(669,719)	-5.6%
South Bend	14,389,479	13,013,232	(1,376,247)	-9.6%
Southeast	12,532,903	11,602,969	(929,934)	-7.4%
University Admin	11,486,303	12,717,934	1,231,631	10.7%
Total	\$ 229,284,099	\$ 249,715,978	\$ 20,431,879	8.9%

INDIANA UNIVERSITY
2014-15 Official Budget

Contracts and Grants

	2013-14 Base	2014-15 Request	Amount Change	Percent Change
Bloomington	\$ 116,378,000	\$ 116,000,000	\$ (378,000)	-0.3%
IUPUI	267,963,000	268,000,000	37,000	0.0%
Regional Campuses*	5,355,000	4,900,000	(455,000)	-8.5%
University Admin	<u>32,141,000</u>	<u>30,000,000</u>	<u>(2,141,000)</u>	-6.7%
Total	\$ 421,837,000	\$ 418,900,000	\$ (2,937,000)	-0.7%

*East, Kokomo, Northwest, South Bend, Southeast

INDIANA UNIVERSITY
2014-15 Official Budget

Auxiliary Enterprises

	2013-14 Base	2014-15 Request	Amount Change	Percent Change
Bloomington	\$ 267,861,359	\$ 277,405,611	\$ 9,544,252	3.6%
IUPUI	100,298,678	96,580,796	(3,717,882)	-3.7%
East	560,109	568,754	8,645	1.5%
Kokomo	649,900	891,500	241,600	37.2%
Northwest	1,018,711	1,143,937	125,226	12.3%
South Bend	4,232,992	4,091,403	(141,589)	-3.3%
Southeast	4,417,521	4,510,708	93,187	2.1%
University Admin	15,441,450	15,310,101	(131,349)	-0.9%
Total	\$ 394,480,720	\$ 400,502,810	\$ 6,022,090	1.5%

INDIANA UNIVERSITY
2014-15 Official Budget

Function Codes

Each account within the university's chart of accounts is coded for its primary activity. These codes are used to aggregate similar expenditures of the institution. The following set of codes has been used to display the budgeted expenditures:

- Instruction: Includes those accounts whose primary purpose is instructional activity.
- Research: Includes separately budgeted expenditure accounts for research bureaus and institutes and similar units and programs. (*Sponsored* research activity is recorded in distinct restricted fund accounts.)
- Public Service: Includes accounts primarily designed to serve the general public, including patient services of teaching clinics and other centers and activities.
- Academic Support: Includes libraries, academic computing services, museums, audio-visual services, academic unit administration, course development, and related expenditures.
- Student Support: Includes student services administration, cultural and social development, counseling and career guidance, and financial aid administration.
- Institutional Support: Includes executive and general management and administration, fiscal operations, sponsored program administration, student records and admissions.
- Physical Plant: Includes all expenditures related to the operations and maintenance of the plant.
- Student Financial Aid: Includes all forms of student financial assistance.

TOTAL INDIANA UNIVERSITY
2014-15 Official Budget

Expenditures by Function

		2014-15		
	2013-14 Base Budget	General Fund/ Medical Practice	Designated and Other Restricted	Total
Instruction	\$ 1,033,259,031	\$ 1,008,508,024	\$ 51,667,983	\$ 1,060,176,007
Research	15,725,347	6,878,208	7,939,403	14,817,611
Public Service	32,668,629	18,189,193	14,583,184	32,772,377
Academic Support	408,242,057	387,637,265	36,134,307	423,771,572
Student Support	101,347,032	83,882,155	20,994,795	104,876,950
Institutional Support	135,821,934	134,835,557	175,889	135,011,446
Physical Plant	232,448,436	233,356,655	607,953	233,964,608
Student Financial Aid	304,776,547	206,499,346	117,612,464	324,111,810
Subtotal	\$ 2,264,289,013	\$ 2,079,786,403	\$ 249,715,978	\$ 2,329,502,381
Contract and Grants	421,837,000			418,900,000
Auxiliary Enterprises	394,480,720			400,502,810
Grand Total	\$ 3,080,606,733			\$ 3,148,905,191

INDIANA UNIVERSITY BLOOMINGTON
2014-15 Official Budget

Expenditures by Function

	2013-14 Base Budget	2014-15		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 526,517,855	\$ 534,069,241	\$ 12,563,561	\$ 546,632,802
Research	8,063,081	2,026,172	4,405,277	6,431,449
Public Service	9,636,518	526,634	8,924,802	9,451,436
Academic Support	100,137,066	94,090,506	5,539,260	99,629,766
Student Support	38,634,095	27,418,637	11,529,473	38,948,110
Institutional Support	69,551,039	70,835,762	-	70,835,762
Physical Plant	103,421,118	103,909,240	295,340	104,204,580
Student Financial Aid	180,794,816	173,328,302	27,555,796	200,884,098
Subtotal	\$ 1,036,755,588	\$ 1,006,204,494	\$ 70,813,509	\$ 1,077,018,003
Contract and Grants	116,378,000			116,000,000
Auxiliary Enterprises	267,861,359			277,405,611
Grand Total	\$ 1,420,994,947			\$ 1,470,423,614

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS
2014-15 Official Budget

Expenditures by Function

		2014-15		
	2013-14 Base Budget	General Fund/ Medical Practice	Designated and Other Restricted	Total
Instruction	\$ 387,274,990	\$ 359,157,287	\$ 33,580,498	\$ 392,737,785
Research	7,662,266	4,852,036	3,534,126	8,386,162
Public Service	21,173,972	17,662,559	3,628,795	21,291,354
Academic Support	234,987,565	223,432,060	25,708,676	249,140,736
Student Support	39,368,224	36,921,625	4,850,860	41,772,485
Institutional Support	63,251,276	63,904,000	-	63,904,000
Physical Plant	92,139,372	92,520,176	312,613	92,832,789
Student Financial Aid	71,065,230	27,445,067	45,429,900	72,874,967
Subtotal	\$ 916,922,895	\$ 825,894,810	\$ 117,045,468	\$ 942,940,278
Contract and Grants	267,963,000			268,000,000
Auxiliary Enterprises	100,298,678			96,580,796
Grand Total	\$ 1,285,184,573			\$ 1,307,521,074

INDIANA UNIVERSITY EAST
2014-15 Official Budget

Expenditures by Function

	2013-14 Base Budget	2014-15		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 15,212,324	\$ 15,967,730	\$ -	\$ 15,967,730
Research	-	-	-	-
Public Service	47,654	-	47,487	47,487
Academic Support	3,611,520	4,092,255	8,000	4,100,255
Student Support	2,571,000	2,367,232	419,555	2,786,787
Institutional Support	4,917,994	4,764,669	-	4,764,669
Physical Plant	2,414,285	2,511,540	-	2,511,540
Student Financial Aid	7,207,406	612,000	6,560,410	7,172,410
Subtotal	\$ 35,982,183	\$ 30,315,426	\$ 7,035,452	\$ 37,350,878
Contract and Grants	3,383,000			3,400,000
Auxiliary Enterprises	560,109			568,754
Grand Total	\$ 39,925,292			\$ 41,319,632

INDIANA UNIVERSITY KOKOMO
2014-15 Official Budget

Expenditures by Function

	2013-14 Base Budget	2014-15		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 12,762,815	\$ 13,346,078	\$ -	\$ 13,346,078
Research	-	-	-	-
Public Service	14,300	-	48,600	48,600
Academic Support	3,839,908	4,107,721	-	4,107,721
Student Support	2,778,566	2,785,769	355,359	3,141,128
Institutional Support	5,664,817	5,780,207	-	5,780,207
Physical Plant	3,907,320	4,105,869	-	4,105,869
Student Financial Aid	5,870,950	590,000	5,843,688	6,433,688
Subtotal	\$ 34,838,676	\$ 30,715,644	\$ 6,247,647	\$ 36,963,291
Contract and Grants	151,000			150,000
Auxiliary Enterprises	649,900			891,500
Grand Total	\$ 35,639,576			\$ 38,004,791

INDIANA UNIVERSITY NORTHWEST
2014-15 Official Budget

Expenditures by Function

		2014-15			
	2013-14		Designated and		
	Base Budget	General Fund	Other Restricted	Total	
Instruction	\$ 23,560,519	\$ 22,794,456	\$ 229,575	\$ 23,024,031	
Research	-	-	-	-	
Public Service	48,000	-	43,000	43,000	
Academic Support	5,612,940	5,474,663	184,000	5,658,663	
Student Support	3,283,913	2,440,319	712,751	3,153,070	
Institutional Support	14,411,743	14,950,675	-	14,950,675	
Physical Plant	6,010,155	5,937,548	-	5,937,548	
Student Financial Aid	12,171,422	1,531,000	10,070,441	11,601,441	
Subtotal	\$ 65,098,692	\$ 53,128,661	\$ 11,239,767	\$ 64,368,428	
Contract and Grants	386,000			400,000	
Auxiliary Enterprises	1,018,711			1,143,937	
Grand Total	\$ 66,503,403			\$ 65,912,365	

INDIANA UNIVERSITY SOUTH BEND
2014-15 Official Budget

Expenditures by Function

		2014-15			
	2013-14		Designated and		
	Base Budget	General Fund	Other Restricted	Total	
Instruction	\$ 34,175,948	\$ 32,832,460	\$ 349,011	\$ 33,181,471	
Research	-	-	-	-	
Public Service	-	-	-	-	
Academic Support	6,957,642	6,895,303	43,981	6,939,284	
Student Support	4,243,378	3,362,037	766,542	4,128,579	
Institutional Support	12,100,845	11,408,141	-	11,408,141	
Physical Plant	7,932,570	7,478,474	-	7,478,474	
Student Financial Aid	15,516,314	2,097,845	11,853,698	13,951,543	
Subtotal	\$ 80,926,697	\$ 64,074,260	\$ 13,013,232	\$ 77,087,492	
Contract and Grants	1,273,000			800,000	
Auxiliary Enterprises	4,232,992			4,091,403	
Grand Total	\$ 86,432,689			\$ 81,978,895	

INDIANA UNIVERSITY SOUTHEAST
2014-15 Official Budget

Expenditures by Function

		2014-15			
	2013-14		Designated and		
	Base Budget	General Fund	Other Restricted	Total	
Instruction	\$ 28,434,959	\$ 28,188,353	\$ 290,925	\$ 28,479,278	
Research	-	-	-	-	
Public Service	13,483	-	35,000	35,000	
Academic Support	6,297,877	6,339,021	54,962	6,393,983	
Student Support	4,600,609	3,783,413	923,551	4,706,964	
Institutional Support	11,230,283	10,878,921	-	10,878,921	
Physical Plant	5,141,494	5,165,904	-	5,165,904	
Student Financial Aid	12,022,409	779,032	10,298,531	11,077,563	
Subtotal	\$ 67,741,114	\$ 55,134,644	\$ 11,602,969	\$ 66,737,613	
Contract and Grants	162,000			150,000	
Auxiliary Enterprises	4,417,521			4,510,708	
Grand Total	\$ 72,320,635			\$ 71,398,321	

INDIANA UNIVERSITY ADMINISTRATION
2014-15 Official Budget

Expenditures by Function

	2013-14 Base Budget	2014-15		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 5,319,621	\$ 2,152,419	\$ 4,654,413	\$ 6,806,832
Research	-		-	-
Public Service	1,734,702		1,855,500	1,855,500
Academic Support	13,894,291	10,555,768	4,595,428	15,151,196
Student Support	5,867,247	4,803,123	1,436,704	6,239,827
Institutional Support*	(12,437,815)	(15,072,350)	175,889	(14,896,461)
Physical Plant	11,482,122	11,727,904	-	11,727,904
Student Financial Aid	128,000	116,100	-	116,100
Subtotal	\$ 25,988,168	\$ 14,282,964	\$ 12,717,934	\$ 27,000,898
Contract and Grants	32,141,000			30,000,000
Auxiliary Enterprises	14,478,338			15,089,855
Grand Total	\$ 72,607,506			\$ 72,090,753

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$ 65,266,996	\$ 65,840,813	\$ 175,889	\$ 66,016,702
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INDIANA UNIVERSITY SHARED SERVICES
2014-15 Official Budget

Expenditures by Function

	2013-14 Base Budget	2014-15		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ -	\$ -	\$ -	\$ -
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	32,903,248	32,649,968	-	32,649,968
Student Support	-	-	-	-
Institutional Support*	(32,868,248)	(32,614,468)	-	(32,614,468)
Physical Plant	-	-	-	-
Student Financial Aid	-	-	-	-
Subtotal	\$ 35,000	\$ 35,500	\$ -	\$ 35,500
Contract and Grants	-			-
Auxiliary Enterprises	963,112			220,246
Grand Total	\$ 998,112			\$ 255,746

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$ - \$ - \$ - \$ -

INDIANA UNIVERSITY
2014-15 Official Budget

Section 2: Budgets by Account: General Fund

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		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES 04											
1023134	ERIP SAVINGS	862,959					862,959		862,959		862,959
1023200	DEAN ARTS AND SCIENCES	20,036,630	1,564,062	2,510,270	542,950	1,645,779	14,577,854	1,000,000	21,840,915		21,840,915
1023201	AMERICAN STUDIES PROGRAM	1,017,251	738,735	77,397	7,500	290,118	13,579		1,127,329		1,127,329
1023202	DEVELOPMENT OFFICE-COLLEGE	955,097		657,604	9,200	261,974	10,570		939,348		939,348
1023205	AFRICAN STUDIES PROGRAM	629,662	396,906	75,795	255	162,757	3,834		639,547		639,547
1023209	CAREER PLAN & PLACEMENT CTR	615,696	0	374,007	6,900	148,809	20,321		550,037		550,037
1023213	COLLEGE PROFESSOR-TEMAN	408,131	198,984	34,923		92,935	79,000		405,842		405,842
1023214	COLLEGE PROF HOFSTADTER	349,870	177,336			70,509	100,000		347,845		347,845
1023225	FILM STUDIES PROGRAM	30,304			10,200	83	20,020		30,303		30,303
1023226	FELLOWSHIPS - A&S	3,030,473				280,794	4,210,691		4,491,485		4,491,485
1023227	GRAD FEE REMISSIONS A&S GRAN	2,672,976				341,400	2,426,640		2,768,040		2,768,040
1023228	GRAD FEE REMISSION-A&S	26,438,598				4,043,820	24,331,667		28,375,487		28,375,487
1023229	SPECIAL INSTITUTES-FEE REMISS	2,025,797					1,521,079		1,521,079		1,521,079
1023230	COAS SALARY RESERVE	-1,437,200	-1,345,278			-534,883			-1,880,161		-1,880,161
1023231	ADD INSTRUCT SPT	5,610,764	4,693,866			698,088			5,391,954		5,391,954
1023235	INDIVIDUALIZED MAJOR PROG	226,793	101,458	31,554		51,381	40,863		225,256		225,256
1023241	AFRICAN AMER & AFRICAN DIASPO	1,352,684	834,978	75,811		314,906	16,699		1,242,394		1,242,394
1023245	JEWISH STUDIES PROGRAM	1,324,042	897,300	95,185		375,181	6,635		1,374,301		1,374,301
1023246	LATIN AMER & CARIBB STUDIES	309,555	159,349	76,540		66,298	7,150		309,337		309,337
1023260	LIVING-LEARNING CENTER	385,249	240,181	64,556	2,270	73,058	1,882		381,947		381,947
1023265	MEDIEVAL STUDIES	59,670	31,500			0	28,170		59,670		59,670
1023268	ISLAMIC STUDIES	167,909	82,600	37,752		38,830	7,525		166,707		166,707
1023287	RCB-ARTS & SCIENCES	352,059				0	0		0		0
1023291	INSTITUTE FOR EUROPEAN STUDI	357,734	187,824	69,051	2,500	89,324	10,503		359,202		359,202
1023293	GENDER STUDIES	1,516,323	1,073,910	74,272	1,000	355,039	21,184		1,525,405		1,525,405
1023297	BUDGET CONSTRUCTION RESERV	491,990	173,597	7,542		72,022	451,046		704,207		704,207
1023298	FACULTY COMPUTING EQUIP REP	397,100					397,100		397,100		397,100
1023300	SUMMER 2 - A&S	3,760,295	2,982,935		43,950	472,337	75,186		3,574,408		3,574,408
1023400	SGIS ADMINISTRATION	518,120	332,500	183,150		204,961	148,600		869,211		869,211
1023430	CTR FOR GOBAL CHANGE	195,281	50,440	50,526		35,217	8,000		144,183		144,183
1023479	SGIS BASE RESERVES	88,293	0			0	-217,497		-217,497		-217,497
1023500	ANTHROPOLOGY	4,065,360	2,975,277	143,353	4,500	1,137,014	16,785		4,276,929		4,276,929
1023600	POLITICAL & CIVIC ENGAGEMENT	287,786	203,355	24,648	2,150	86,524	11,476		328,153		328,153
1023800	ASTRONOMY	2,256,355	1,377,194	222,612	3,700	572,361	69,794		2,245,661		2,245,661
1024000	CTR FOR AMERICAN & GLOBAL SE	98,920	10,000	57,078		23,357			90,435		90,435
1024300	HUMAN BIOLOGY PROGRAM	289,413	213,010	34,403		81,414	8,874		337,701		337,701
1024400	BIOTECHNOLOGY PROGRAM	488,930	599,167		2,786	187,524	22,999		812,476		812,476
1024500	BIOCHEMISTRY	2,076,900	1,276,060	241,232	270	587,953	7,625		2,113,140		2,113,140
1024600	DEPT OF BIOLOGY	14,155,885	8,992,225	1,483,311	44,179	3,441,968	214,975		14,176,658		14,176,658
1024625	INDIANA MOLECULAR BIOLOGY/M	72,982		39,374		15,581	17,681		72,636		72,636
1024650	BIOLOGY-INDIRECT	310,240				0	316,854		316,854		316,854
1024700	CHEMISTRY	13,755,796	7,885,566	1,940,432	59,489	3,120,285	557,819		13,563,591		13,563,591
1024800	LANGUAGE TECH-INSTRUCTIONAL	419,543	72,000	166,587	37,900	95,546	26,469		398,502		398,502
1024900	CHICANO-RIQUENO STUDIES	0			11,250	639	7,082		18,971		18,971
1025000	COLLEGE INFORMATION TECHNOL	1,442,535		995,376		395,367	41,270		1,432,013		1,432,013
1025010	UNDERGRADUATE OFFICE OF ART	3,342,895		2,407,111		956,666			3,363,777		3,363,777

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		2013-14	2014-15								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
ARTS & SCIENCES 04											
1025050	COLLEGE BACHELOR OF GENERA	177,310		103,139	15,000	40,942	14,507		173,588		173,588
1025100	COLLEGE MARKETING AND COMM	341,782		227,307		90,377	29,580		347,264		347,264
1025200	CLASSICAL STUDIES	1,588,413	1,126,995	82,900		364,345	12,786		1,587,026		1,587,026
1025300	COGNITIVE SCIENCE PROG	1,213,317	583,356	244,876	2,700	289,877	96,553		1,217,362		1,217,362
1025400	COMPARATIVE LITERATURE	1,440,110	1,064,531	66,237	3,250	352,798	8,036		1,494,852		1,494,852
1025500	RELIGIOUS STUDIES	1,730,467	1,275,321	81,234		475,297	14,342		1,846,194		1,846,194
1025600	EAST ASIAN LANGS & CULTURES	2,381,341	1,905,995	96,342	4,335	641,487	13,278		2,661,437		2,661,437
1025700	ECONOMICS	7,130,149	4,946,709	183,279	9,500	1,737,693	45,665		6,922,846		6,922,846
1025800	COLLEGE ARTS AND HUMANTIES I	454,321	15,000	31,054		13,324	400,000		459,378		459,378
1025900	EAST ASIAN STUDIES CENTER	190,435	79,052	68,211		49,881	8,850		205,994		205,994
1026000	ENGLISH	7,844,233	6,252,299	215,356		1,913,419	91,381		8,472,455		8,472,455
1026200	FINE ARTS-ART HISTORY	1,602,862	1,139,527	62,961	4,000	399,712	19,347		1,625,547		1,625,547
1026300	FINE ARTS-STUDIO	4,183,775	3,192,510	266,794	11,000	987,904	63,017		4,521,225		4,521,225
1026400	FOLKLORE INSTITUTE	1,999,135	1,512,992	153,071	2,000	579,645	14,548		2,262,256		2,262,256
1026403	ARCHIVES TRADITIONAL MUSIC	436,841	227,346	88,390	10,984	100,402	6,853		433,975		433,975
1026600	FRENCH AND ITALIAN	3,506,072	2,738,019	86,720	500	894,358	24,837		3,744,434		3,744,434
1026900	GEOGRAPHY	1,687,394	1,279,874	125,392	2,000	461,545	25,488		1,894,299		1,894,299
1027200	GEOLOGICAL SCIENCES	5,050,153	2,753,393	550,380	21,858	1,187,383	106,194	25,500	4,644,708		4,644,708
1027500	GERMANIC STUDIES	2,065,504	1,524,732	108,560	700	524,753	14,249		2,172,994		2,172,994
1027600	GLOBAL VILLAGE	187,850	86,219	36,720	26,775	30,070	8,275		188,059		188,059
1027700	LINDA & JACK GILL CENTER	63,987		38,189		15,184	10,678		64,051		64,051
1027800	DEPT OF POLITICAL SCIENCE	5,475,787	3,675,513	233,817	2,700	1,340,688	35,642		5,288,360		5,288,360
1028100	HISTORY	5,940,857	4,529,863	205,456	4,000	1,631,806	27,277		6,398,402		6,398,402
1028130	AMERICAN HISTORICAL REVIEW	52,886		34,840		13,786	3,960		52,586		52,586
1028200	HISTORY & PHILOS OF SCIENCE	1,494,326	815,595	72,379		308,532	4,900		1,201,406		1,201,406
1028300	INNER ASIAN & URALIC NATIONAL	146,110	60,432	44,387	312	39,181	499		144,811		144,811
1028400	DEPT OF AMID	2,088,368	1,284,816	148,732	5,402	538,281	13,008		1,990,239		1,990,239
1028500	INTERNATIONAL STUDIES MAJOR	1,318,183	927,247	57,616	5,800	367,455	22,277		1,380,395		1,380,395
1028600	RES INST INNER ASIAN STUDIE	31,801	31,500			0	301		31,801		31,801
1028700	INST RUSSIAN & E EUROP ST	191,326	24,140	111,909	2,100	45,029	6,935		190,113		190,113
1028800	DHAR INDIA STUDIES PROGRAM	187,708	104,402	31,720		47,799			183,921		183,921
1028900	PROGRAM IN LATINO STUDIES	336,830	228,912	30,514	1,250	74,536	10,067		345,279		345,279
1029000	JOURNALISM	4,216,315	2,695,442	828,061	103,984	1,256,291	576,418		5,460,196	0	5,460,196
1029015	JOURNALISM HONORS PROGRAM	146,019	0			0	0		0		0
1029016	JOURNALISM TRAVEL EXPERIENC	265,600					675,842		675,842		675,842
1029019	FOOTSTEPS ERNIE PYLE TRAVEL	64,250					0		0		0
1029020	CHILE. MEDIA IN LATIN AMERICA	54,700					0		0		0
1029021	GRADUATE TRAVEL	17,000					0		0		0
1029025	JOURNALISM LIBRARY	1,000					0		0		0
1029027	GRADUATE FELLOWSHIPS	175,000				0	190,000		190,000		190,000
1029028	GRAD FEE REMISSIONS-JOURNAL	315,000				0	333,392		333,392		333,392
1029030	COMMUNICATIONS AND SPECIAL F	436,033		0	0	0	0		0		0
1029034	ERIP SAVINGS	48,391					48,391		48,391		48,391
1029035	EXPERIENTIAL EDUC/RECRUITMT	91,642		0	0	0	0		0		0
1029040	GRADUATE STUDIES--JOURNALISM	313,214	227,000		0	48,978	19,000		294,978		294,978
1029041	JOURNALISM SCHOLARSHIPS	15,000					0		0		0

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		2013-14	2014-15									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
ARTS & SCIENCES 04												
1029050	UNDERGRADUATE STUDIES--JOUF	439,684	0	0	0	0	0		0		0	
1029060	COMPUTER SUPPORT SERVICES--	214,740		0	0	0	0		0		0	
1029070	MULTIMEDIA DIGITAL LAB--JOURN	114,558		0	0	0	0		0		0	
1029078	SUMMER SESS SALS-JOUR	12,924	119,000			25,288			144,288		144,288	
1029079	INTERSESSION SALARIES-JOUR	88,720	0			0			0		0	
1029087	RCB-JOURNALISM	50,608					0		0		0	
1029097	JOURNALISM - EQUIP	15,000					0		0		0	
1029098	FACULTY COMPUTING EQUIP REP	21,360					21,360		21,360		21,360	
1029100	LIBERAL ARTS & MANAGEMENT	356,826	155,241	34,403	5,000	70,736	30,604		295,984		295,984	
1029300	LINGUISTICS	1,384,936	1,130,184	78,100	3,000	445,909	10,087		1,667,280		1,667,280	
1029400	SECOND LANGUAGE STUDIES (TE'	1,229,985	911,365	30,098		326,424	7,531		1,275,418		1,275,418	
1029500	CENTER FOR STUDY OF THE MIDD	135,346	57,396	33,753	90	34,065	8,510		133,814		133,814	
1029600	MATHEMATICS	10,499,853	7,626,867	397,446	14,000	2,543,218	91,406		10,672,937		10,672,937	
1029603	INST SCI COMPU & APPL MATH	22,170					22,170		22,170		22,170	
1029900	NEAR EASTERN LANG & CULTURE	1,158,616	947,820	59,987	4,926	341,439	8,988		1,363,160		1,363,160	
1030000	MSCHOOL ADMINISTRATION	0	148,334			58,977			207,311		207,311	
1030200	NEUROSCIENCE, PROGRAM IN	177,198	92,896	45,490	3,600	19,372	15,308		176,666		176,666	
1030300	COLLEGE OFFICE OF ADVANCEME	280,589		198,474	900	78,916	3,668		281,958		281,958	
1030500	PHILOSOPHY	2,806,053	1,830,324	84,466	500	586,704	18,714		2,520,708		2,520,708	
1030800	PHYSICS	8,160,461	4,802,795	1,109,449	28,200	2,189,396	84,261		8,214,101		8,214,101	
1031100	CRIMINAL JUSTICE	1,628,875	1,347,480	110,840	1,500	429,025	29,048		1,917,893		1,917,893	
1031400	PSYCHOLOGY	13,300,304	8,654,206	1,116,106	6,000	3,373,607	276,829		13,426,748		13,426,748	
1031700	DEPT OF TELECOMMUNICATIONS	4,415,853	3,208,219	199,967	19,500	1,002,258	157,876		4,587,820		4,587,820	
1031715	CULTURAL STUDIES	8,264					8,264		8,264		8,264	
1032000	SWSEEL	122,400		84,930		33,705			118,635		118,635	
1032300	SLAVIC LANG AND LITERATURES	1,210,244	949,520	75,552	3,750	379,473	12,113		1,420,408		1,420,408	
1032900	SOCIOLOGY	5,084,550	3,336,533	209,695	9,834	1,066,909	50,005		4,672,976		4,672,976	
1032942	INSTITUTE OF SOCIAL RESEARCH	98,712		54,271	6,000	21,993	15,826		98,090		98,090	
1033200	SPANISH AND PORTUGUESE	5,285,786	3,884,706	183,050	3,000	1,151,442	44,162		5,266,360		5,266,360	
1033300	DEPT OF STATISTICS	1,748,102	1,198,860	85,395		456,018	3,427		1,743,700		1,743,700	
1033500	COMMUNICATION & CULTURE	3,608,579	2,497,712	223,849	3,000	718,162	61,807		3,504,530		3,504,530	
1033572	SPEECH & HEARING	4,507,320	3,003,448	308,230	4,605	1,236,020	28,367		4,580,670		4,580,670	
1033600	THEATRE, DRAMA AND CONTEMP	3,714,013	2,468,121	347,054	31,419	801,968	123,897		3,772,459		3,772,459	
1034000	CENTRAL EURASIAN STUDIES	2,503,827	1,654,739	76,091		660,032	12,110		2,402,972		2,402,972	
1034500	LCAR OPERATING ACCT	198,966	87,821	52,371		52,398	4,956		197,546		197,546	
Total RC:		\$261,117,864	\$133,599,356	\$22,167,062	\$1,181,923	\$55,319,148	\$54,648,630	\$1,025,500	\$267,941,619	\$0	\$267,941,619	
MEDICINE & HEALTH SCIENCES 10												
1035600	HEALTH SCIENCES	2,924,095	1,581,833	214,533	88,200	569,314	370,757	20,000	2,844,637		2,844,637	
1035627	FELLOWSHIPS - MED SCIENCES	150,000				0	250,000		250,000		250,000	
1035628	GRAD FEE REMISSIONS-HEALTH S	200,000				0	400,000		400,000		400,000	
1035698	FACULTY COMPUTING EQUIP REP	10,051					10,051		10,051		10,051	
Total RC:		\$3,284,146	\$1,581,833	\$214,533	\$88,200	\$569,314	\$1,030,808	\$20,000	\$3,504,688	\$0	\$3,504,688	
PUBLIC HEALTH 13												
1045000	HPER DEANS OFFICE	6,188,939	1,836,569	1,003,261	62,000	1,017,538	2,856,842		6,776,210	0	6,776,210	

		2013-14	2014-15								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
PUBLIC HEALTH 13											
1045001	SPH OFFICE OF DEVELOPMENT AN	670,000		370,879	34,000	149,604	371,084		925,567	-50,000	875,567
1045002	HPER COMPUTER SUPPORT	509,687	0	460,002	27,700	184,701	32,680		705,083	-40,000	665,083
1045020	FELLOWSHIPS-HPER	0				0	103,912		103,912	-103,912	0
1045027	GRAD FEE REMISSION-HPER	200,000				0	200,000		200,000		200,000
1045034	ERIP SAVINGS	253,240					245,219		245,219		245,219
1045078	SUMMER SESSION SAL HPER	101,673	80,000			20,248			100,248		100,248
1045079	HPER SS SAL-INTERSESSION	338,971	331,495			83,901			415,396	-75,000	340,396
1045087	RCB-SCHOOL OF HPER	333,203					0		0		0
1045098	FACULTY COMPUTING EQUIP REP	103,454					103,454		103,454		103,454
1045300	EPIDEMIOLOGY AND BIOSTATISTIC	1,564,290	869,796	72,889	5,800	370,822	270,997		1,590,304	-50,000	1,540,304
1045500	ENVIRONMENTAL HEALTH	1,193,798	725,156	83,309		312,127	153,225		1,273,817	-44,146	1,229,671
1045700	APPLIED HEALTH SCIENCE	7,039,680	4,249,616	373,345	122,000	1,578,854	871,812		7,195,627		7,195,627
1046200	DEPT OF KINESIOLOGY	6,455,905	4,054,347	477,203	86,500	1,603,350	299,736		6,521,136	-275,000	6,246,136
1046300	RS GENERAL FUNDS	634,753		454,379		180,374			634,753		634,753
1046301	SPH/WIC FACILITY SUPPORT	337,486		204,439	50,616	82,411	0		337,466		337,466
1046600	RECREATION, PARK AND TOURISM	3,521,775	1,821,508	316,421	38,500	785,165	370,920		3,332,514	-72,441	3,260,073
	Total RC:	\$29,446,854	\$13,968,487	\$3,816,127	\$427,116	\$6,369,095	\$5,879,881	\$0	\$30,460,706	\$-710,499	\$29,750,207
BUSINESS 24											
1036200	BUSINESS	11,344,521	3,974,454	1,971,318	2,644,442	2,066,866	3,163,218	15,000	13,835,298	-460,175	13,375,123
1036201	DEAN'S ADMINISTRATION	405,422					662,647		662,647		662,647
1036205	BUSINESS/SPEA LIBRARY	12,042		8,578		3,394			11,972		11,972
1036206	INSTITUTE FOR INTERNATIONAL B	355,082		207,680	477	82,612	19,527		310,296		310,296
1036210	BUSINESS ACCOUNTING DEPARTM	7,816,952	5,382,216	85,951	8,000	2,174,257	125,349		7,775,773		7,775,773
1036212	BUSINESS-M300 INSTRUCTIONAL S	500			0				0		0
1036214	M342/M343 INSTRUCTIONAL SUPP	3,500			0				0		0
1036216	M344 INSTRUCTIONAL SUPPORT	3,500			3,350	0	150		3,500		3,500
1036220	BUS-ECONOMICS/PUBLIC POLICY	3,051,193	2,138,050	60,699	2,300	874,232	61,951		3,137,232		3,137,232
1036221	INFORMATION SYSTEMS GRADUA	427,722			171,000	0	279,000		450,000		450,000
1036222	CLASSROOM MAINTENANCE	194,275					205,000		205,000		205,000
1036224	CONSORTIUM STUDENT SUPPORT	1,798,920				105,000	1,804,604		1,909,604		1,909,604
1036225	DOCTORAL STUDENT SUPPORT - I	2,098,145	1,006,800			143,036	1,326,135		2,475,971	-20,000	2,455,971
1036226	UNDERGRADUATE EXCHANGE STU	550,390					704,970		704,970		704,970
1036227	GRADUATE ACCOUNTING PROGR	982,101			306,350	4,000	643,650		954,000		954,000
1036228	MBA STUDENT SUPPORT-BUSINES	6,898,535			762,100	475,959	5,699,958		6,938,017		6,938,017
1036229	MBA EXCHANGE STUDENT SUPPO	336,710					336,710		336,710		336,710
1036230	DEPARTMENT OF BUSINESS LAW /	2,463,197	1,899,365	59,790	5,500	778,950	56,646		2,800,251		2,800,251
1036231	A100 INSTRUCTIONAL SUPPORT	8,500			8,500	0			8,500		8,500
1036234	CAREER COACHES X220/X420	57,039			22,105	1,175			23,280		23,280
1036236	UNDERGRADUATE RECRUITMENT	80,300			2,600	0	77,700		80,300		80,300
1036237	A201 INSTRUCTIONAL SUPPORT	3,000			4,500	0			4,500		4,500
1036238	A202 INSTRUCTIONAL SUPPORT	2,000			2,000	0			2,000		2,000
1036250	BUSINESS-FINANCE	8,521,866	6,483,609	84,101	5,000	2,611,370	135,883		9,319,963		9,319,963
1036260	BUSINESS-MARKETING	5,706,144	4,239,194	91,250	8,000	1,721,957	92,904		6,153,305		6,153,305
1036265	BUSINESS PUBLICATIONS	40,000					40,000		40,000		40,000
1036270	DEPT MANAGEMENT & ENTREPRE	5,908,230	4,334,474	111,541	7,500	1,767,888	112,224		6,333,627		6,333,627

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
BUSINESS 24											
1036278	SUMMER SESSION SALARIES BUS	136,616	117,918			18,709			136,627		136,627
1036279	INTERSESSION SALARIES - BUS	473,131	386,432			86,705			473,137		473,137
1036280	OPERATIONS AND DECISION TECH	5,897,368	4,267,018	79,110	4,000	1,728,147	119,599		6,197,874		6,197,874
1036281	BUSINESS SCHOOL X201	35,500			35,500	0			35,500		35,500
1036282	BUSINESS K201	710,137	497,110	25,822		207,868	6,875		737,675		737,675
1036283	BUSINESS I-CORE	10,000			19,862	138	0		20,000		20,000
1036284	K201 COURSE SUPPORT	66,000			60,000	0	6,000		66,000		66,000
1036285	BUSINESS Z302	107,925			2,500	0	50,375		52,875		52,875
1036286	BUSINESS X100	5,000			1,200	0	0		1,200		1,200
1036290	COMMUNICATION,PROFSL,AND CC	1,954,095	1,843,957	31,061	2,500	745,448	24,875		2,647,841		2,647,841
1036297	FACILTIY OPERATIONS & SERVICE	150,000					150,000		150,000		150,000
1036298	TECHNOLOGY REPLACEMENT PRC	96,451					96,451		96,451		96,451
1036300	TECHNOLOGY OPERATIONS AND S	2,121,579		899,831	27,000	359,576	55,750		1,342,157		1,342,157
1036305	BUSINESS MARKETING & COMMUN	1,026,576		1,098,694	480	436,753	747,851		2,283,778		2,283,778
1036330	COMPUTER EQUIPMENT INSURAN	11,025					11,025		11,025		11,025
1036340	FINANCIAL DATABASE AND ONLINI	193,035					220,000		220,000		220,000
1036345	TECHNOLOGY SOFTWARE	60,315					54,315		54,315		54,315
1036350	BUSINESS NETWORK COMPUTING	89,050					89,050		89,050		89,050
1036370	TECHNOLOGY ADMINISTRATION	504,990		232,064	0	92,269	62,278		386,611		386,611
1036371	LEARNING TECHNOLOGIES AND S	0		628,069	102,750	256,199	47,850		1,034,868		1,034,868
1036375	SYSTEMS ANALYSIS AND APPLICA	1,640,428		865,535	27,000	346,002	54,270		1,292,807		1,292,807
1036400	BUSINESS RESEARCH	95,000			5,500	0	89,500		95,000		95,000
1036415	G202/G101	18,000			16,500	0			16,500		16,500
1036450	BUSINESS - RECRUITING	150,000					150,000		150,000		150,000
1036460	WEBSITE MANAGEMENT	986,286		0	0	0	0		0		0
1036470	INVESTMENT BANKING WORKSHO	8,400					10,575		10,575		10,575
1036472	UNDERGRADUATE CONSULTING V	3,750					4,050		4,050		4,050
1036473	INSTRUCTIONAL DATABASES	100,557					35,557	65,000	100,557		100,557
1036476	COMPASS	124,774			120,000	6,910	141,890		268,800		268,800
1036480	INSTRUCTIONAL SUPPORT AND TE	175,604		124,740		49,597			174,337		174,337
1036482	D270 COURSE SUPPORT	50,000			10,000	0	40,000		50,000		50,000
1036500	BUSINESS MBA PROGRAM	1,914,023	406,800	761,712	8,800	465,316	89,372		1,732,000		1,732,000
1036501	MBA ADMISSIONS	432,835					457,835		457,835		457,835
1036502	MBA ACADEMIC SUPPORT	80,599			6,080	534	82,501		89,115		89,115
1036504	MBA STUDENT SERVICES	56,747					56,747		56,747		56,747
1036511	MBA CONSUMER MARKETING ACA	4,000					4,000		4,000		4,000
1036512	MBA STRATEGIC FINANCE ACADEI	4,000					4,000		4,000		4,000
1036515	MBA CONSULTING ACADEMY FUNI	4,000					4,000		4,000		4,000
1036516	MBA SUPPLY CHAIN ACADEMY	4,000					4,000		4,000		4,000
1036518	MBA ENTREPRENEURIAL MGT ACA/	4,000					4,000		4,000		4,000
1036523	MBA BUSINESS MARKETING ACAD	4,000					4,000		4,000		4,000
1036570	BUSINESS-GRADUATE CAREER SE	1,119,614		712,903	10,000	284,084	153,550		1,160,537	-12,500	1,148,037
1036590	MBA CAPITAL MARKETS ACADEMY	4,000					4,000		4,000		4,000
1036600	BUSINESS UNDERGRADUATE CAR	1,609,340		1,021,358	76,200	409,025	97,513		1,604,096		1,604,096
1036610	KELLEY DIRECT PROGRAM	4,494,390	1,176,886	215,385	600	221,281	4,285,030		5,899,182		5,899,182
1036611	KELLEY DIRECT MARKETING	450,842		138,930	600	55,280	140,979		335,789		335,789

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		2013-14	2014-15									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
BUSINESS 24												
1036612	GLOBAL LEADERSHIP NETWORK	90,514		0	12,000	691	17,500		30,191		30,191	
1036614	KELLEY DIRECT IN RESIDENT	755,406		16,255		6,463	732,501		755,219		755,219	
1036615	KELLEY DIRECT STUDENT SUPPOI	573,441		378,515	8,950	151,815	22,320		561,600		561,600	
1036616	KELLEY DIRECT THUNDERBIRD	1,389,211	180,000			20,718	951,391		1,152,109		1,152,109	
1036618	KELLEY DIRECT PUBLIC STUDENT	500,000					699,375		699,375		699,375	
1036620	EXECUTIVE MBA PROGRAM	2,804,687	2,241,480	259,356	5,000	379,924	1,042,100		3,927,860		3,927,860	
1036621	EXECUTIVE MBA STUDENT SUPPO	156,764					100,010		100,010		100,010	
1036630	EAST ASIAN INITIATIVES	1,664,543	282,400			60,908	1,074,860		1,418,168		1,418,168	
1036631	SECURITY OPERATIONS AND SER'	0			3,367	233	33,766		37,366		37,366	
1036700	BUSINESS-UNDERGRAD PROGRAM	3,110,449	251,160	2,026,502	16,000	906,204	177,688		3,377,554		3,377,554	
1036704	UNDERGRADUATE LIVING LEARNII	22,700					32,700		32,700		32,700	
1036710	UNDERGRADUATE GLOBAL PROGI	50,000					55,000		55,000		55,000	
1036711	INSTITUTE FOR SOCIAL IMPACT	541,891		212,840	0	84,625	0		297,465		297,465	
1036712	LLC COURSE SUPPORT	19,120			19,120	0			19,120		19,120	
1036713	UNDERGRADUATE TREASURY WO	4,000					4,000		4,000		4,000	
1036734	ERIP SAVINGS	185,478					185,478		185,478		185,478	
1036800	BUSINESS-DOCTORAL PROGRAM	472,603	162,918	30,488	3,500	76,841	10,297		284,044		284,044	
1036900	BUSINESS-DEVELOPMENT OFFICE	2,323,327		1,556,420	3,500	619,375	117,676		2,296,971		2,296,971	
1036902	KELLEY BUSINESS ANALYTICS INS	95,000					0		0		0	
1036905	BUSINESS JOURNAL SUBMISSIONS	0					8,000		8,000		8,000	
1036920	FACILITY OPERATIONS & SERVICE	462,576		296,202	25,238	117,925	22,740		462,105		462,105	
1036930	BUSINESS DUPLICATING SUPPOR	163,207		107,798	4,200	42,946	56,349		211,293		211,293	
1036955	GRADUATE ACCOUNTING PROGR/	639,188	177,540	222,278	11,203	159,097	56,936		627,054		627,054	
1036960	INFORMATION SYSTEMS GRADUA	598,439	153,000	205,074	3,750	142,550	105,087		609,461		609,461	
Total RC:		\$102,880,312	\$41,602,781	\$14,827,850	\$4,616,624	\$21,350,852	\$28,713,663	\$80,000	\$111,191,770	\$-492,675	\$110,699,095	
EDUCATION 26												
1040200	EDUCATION	1,488,435	293,897	259,350	10,600	219,140	425,082		1,208,069		1,208,069	
1040202	ADMIN & INSTRUCTIONAL SERV	299,537		185,314		73,537	34,100		292,951		292,951	
1040205	CTR FOR RES ON TEACH & LEARN	133,446		0		0	0		0		0	
1040210	SOE RESEARCH & DEVELOPMENT	308,069	110,498	104,849	1,330	83,904	5,050		305,631		305,631	
1040215	EDUCATION - GRADUATE STUDIES	544,755	135,755	235,985	8,500	139,615	6,125		525,980		525,980	
1040220	EDUCATION ACADEMIC AFFAIRS	1,010,379	286,059	276,297	3,500	204,397	92,250		862,503		862,503	
1040224	FELLOWSHIPS-EDUCATION	17,500				10,000	312,016		322,016		322,016	
1040227	FEE REMISSION-EDUCATION	800,000					0		0		0	
1040228	GRAD FEE SCHOLAR-EDUCATION	1,700,000					2,520,778		2,520,778		2,520,778	
1040229	SPEC INST-FEE REMISSION	850,000					267,624		267,624		267,624	
1040235	DEVELOPMENT ACTIVITY-EDUC	446,073		304,129		120,853	21,200		446,182		446,182	
1040240	OFFICE-INSTRUCT COMPUTING	1,410,451	162,000	669,772	17,500	314,286	147,250	25,000	1,335,808		1,335,808	
1040278	SUMMER SESSION SALARIES ED	448,490	370,000			69,603			439,603		439,603	
1040279	EDUC SS SAL-INTERSESSION	484,255	350,000			72,712			422,712		422,712	
1040287	RCB-SCHOOL OF EDUCATION	0					0		0		0	
1040297	SCH OF EDUCATION - EQUIP	85,000					0	0	0		0	
1040298	FACULTY COMPUTING EQUIP REP	73,673					73,673		73,673		73,673	
1040900	DEPT INSTR SYSTEMS TECH	1,711,632	1,212,166	33,394	15,000	424,273	17,750		1,702,583		1,702,583	
1041400	COUNSEL & EDUC PSYCHOLOGY	4,916,709	3,342,296	148,308	10,000	1,209,106	78,350		4,788,060		4,788,060	

		2013-14	2014-15									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
EDUCATION 26												
1041700	DEPT-CURRICULUM-INSTRUCTION	5,180,976	3,405,652	164,694	20,000	1,200,376	107,425		4,898,147		4,898,147	
1041800	LANGUAGE EDUC DEPARTMENTS	2,230,980	1,612,839	65,324	18,250	537,656	21,175		2,255,244		2,255,244	
1042000	OFFICE UNDERGRAD EDUCATION	3,020,104	576,862	1,071,307	131,000	595,712	370,250		2,745,131		2,745,131	
1042400	P-16 CENTER	36,560		26,010		10,341			36,351		36,351	
1042500	LEADERSHIP & POLICY STUDIES	3,731,932	2,245,161	153,135	1,000	851,249	34,450		3,284,995		3,284,995	
	Total RC:	\$30,928,956	\$14,103,185	\$3,697,868	\$236,680	\$6,136,760	\$4,534,548	\$25,000	\$28,734,041	\$0	\$28,734,041	
LAW 32												
1047200	LAW BLOOMINGTON	16,923,190	7,921,744	2,825,288	95,000	4,101,097	-408,257		14,534,872		14,534,872	
1047210	LAW SCHOOL-SUMMER FAC.FELLS	966,816	515,000			130,347			645,347		645,347	
1047227	LAW SCHOOL SCHOLARSHIPS - GF	5,669,467				75,000	9,300,000		9,375,000		9,375,000	
1047298	FACULTY COMPUTING EQUIP REP	31,841					31,841		31,841		31,841	
1047300	LAW LIBRARY	3,269,798	818,436	274,055	76,000	435,736	21,463	1,652,429	3,278,119		3,278,119	
1047334	ERIP SAVINGS	17,482					0		0		0	
	Total RC:	\$26,878,594	\$9,255,180	\$3,099,343	\$171,000	\$4,742,180	\$8,945,047	\$1,652,429	\$27,865,179	\$0	\$27,865,179	
PUBLIC & ENVIRONMENTAL AFFAIRS 36												
1040000	SPEA-IUB INSTRUCTIONAL	15,273,048	11,259,563	405,697	107,000	4,178,385	1,034,292		16,984,937		16,984,937	
1040002	ADMINISTRATIVE SERVICES	340,364		219,954	9,000	87,945	14,472		331,371		331,371	
1040003	COMPUTER SUPPORT	507,157		0	10,000	691	525,957		536,648		536,648	
1040004	DEANS OFFICE (BLGTN ADMIN)	901,037	542,096	136,425	13,500	228,252	64,957		985,230		985,230	
1040005	SPEA SUMMER PROGRAMS	465,463	255,000		200,000	60,419	-38,700		476,719		476,719	
1040006	STUDENT SERVICES - GRADUATE	986,860	57,736	311,576	325,000	131,826	162,400		988,538		988,538	
1040007	STUDENT SERVICES-UNDERGRAD	792,744	192,689	414,592		217,662	73,830		898,773		898,773	
1040008	COMMUNICATIONS & MARKETING	557,219		209,057	26,460	84,484	550,425		870,426		870,426	
1040009	SPEA-IUB OVERSEAS EDUCATION	396,026	25,000	57,439	10,000	24,507	280,900		397,846		397,846	
1040010	SPEA ALUMNI RELATIONS ACTIVIT	225,874		105,919	5,500	42,113	70,375		223,907		223,907	
1040011	BUSINESS/SPEA LIBRARY (SPEA A	17,642		8,576		3,394	3,600		15,570		15,570	
1040012	GRADUATE PROGRAM RECRUITM	205,407		62,576		24,853	131,800		219,229		219,229	
1040013	UNDERGRADUATE PROGRAM REC	301,185		50,430	30,000	20,051	275,220		375,701		375,701	
1040014	SPEA COST SHARE & MATCH	455,063	0	2,796		1,106	1,206,045		1,209,947		1,209,947	
1040015	SPEA CAREER SERVICES	713,144	7,500	364,195	55,000	144,636	122,700		694,031		694,031	
1040016	SPEA PRINT SHOP	151,799		77,868	30,160	37,294	5,500		150,822		150,822	
1040017	DOCTORAL PROGRAM ACTIVITY-S	181,997	40,127	56,683	5,500	34,001	53,970		190,281		190,281	
1040018	SPEA FUND RAISING ACTIVITIES	288,762		228,692	5,000	90,855	39,390		363,937		363,937	
1040019	WASHINGTON LEADERSHIP PROG	205,220	57,500	0	6,000	3,973	50,550		118,023		118,023	
1040021	SPEA-IUB ON-LINE EDUCATIONAL	441,966	236,318	63,425	26,000	120,215	83,500		529,458		529,458	
1040022	SPEA LIVING LEARNING CENTER	145,422	45,247	41,534	4,000	31,917	49,100		171,798		171,798	
1040023	SPEA EVENTS	138,880		54,211		21,554	123,250		199,015		199,015	
1040030	SPEA-HUMAN RESOURCES OFFICE	202,276		137,824		54,671	16,450		208,945		208,945	
1040040	TRANSPORTATION RESEARCH CE	182,049	27,000	18,000	29,000	10,923	73,760		158,683		158,683	
1040050	MPA FEES/STIPENDS-SPEA IUB	963,749	49,460		180,236	31,715	596,669		858,080		858,080	
1040051	MSES FEES/STIPENDS-SPEA IUB	130,777	0		94,226	1	123,736		217,963		217,963	
1040052	JOINT MASTERS FEES/STIPENDS-S	383,877	26,000		120,867	10,124	213,931		370,922		370,922	
1040053	PHD-PUBLIC AFFAIRS FEE/STIPEN	701,565	440,500			49,000	610,000		1,099,500		1,099,500	
1040054	PHD-PUBLIC POLICY FEES/STIPEN	347,323	0			0	0		0		0	

		2013-14	2014-15									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
PUBLIC & ENVIRONMENTAL AFFAIRS 36												
1040055	PHD-ENVIR SCIENCE FEES/STIPEN	335,516	131,500			29,500	154,516		315,516		315,516	
1040057	INTERNATIONAL PROG FEE/STIPEI	152,272				0	57,720		57,720		57,720	
1040058	EXCHANGE U-GRAD FEES/STIPENI	2,600				0	2,600		2,600		2,600	
1040059	EXCHANGE GRAD FEES/STIPENDS	10,000					10,000		10,000		10,000	
1040060	UG AWARDS (UTI, MAPS, AMBASS/	75,000			75,000	0	5,000		80,000		80,000	
1040061	SCHOLARS IN GLOBAL CITIZENSHI	30,000					30,000		30,000		30,000	
1040063	ARTS ADMIN FELLOWS/SCHOLAR/I	232,100				0	242,200		242,200		242,200	
1040098	FACULTY COMPUTING EQUIP REP	38,065					38,065		38,065		38,065	
1040134	ERIP SAVINGS	129,238					51,529		51,529		51,529	
	Total RC:	\$27,608,686	\$13,393,236	\$3,027,469	\$1,367,449	\$5,776,067	\$7,109,709	\$0	\$30,673,930	\$0	\$30,673,930	
MUSIC 42												
1021554	SCHOL & GRTS-MUSIC	3,493,218				440,418	3,971,887		4,412,305		4,412,305	
1042600	DEAN'S OFFICE-MUSIC	807,593	484,089	178,674	34,018	262,949	164,010		1,123,740		1,123,740	
1042601	FACILITIES ADMINISTRATION	395,472		180,962	62,954	75,656	73,532		393,104		393,104	
1042602	BUSINESS AFFAIRS DEPARTMENT	2,156,467		549,260	25,800	767,843	902,268		2,245,171	-91,981	2,153,190	
1042603	COMMUNICATIONS DEPARTMENT	566,705		265,418	16,040	106,171	176,343		563,972		563,972	
1042604	ASSOCIATE DEAN OF INSTRUCTIO	344,575	163,800	73,386		94,166	7,243		338,595		338,595	
1042605	MUSIC INFORMATION TECHNOLOC	363,319	16,000	185,607	12,660	75,149	48,832		338,248		338,248	
1042606	GRADUATE STUDIES OFFICE	184,873	7,000	114,733	10,074	46,622	4,750		183,179		183,179	
1042607	UNDERGRADUATE STUDIES OFFIC	294,010	88,800	116,607	0	81,557	3,481		290,445		290,445	
1042608	LATIN AMERICAN MUSIC CENTER	242,206	62,345		15,381	20,699	2,499		100,924		100,924	
1042615	DEVELOPMENT OFFICE	323,843	5,000	156,957	10,124	63,397	72,850		308,328		308,328	
1042616	CENTER FOR ELECTRONIC COMPI	44,745	19,830			7,884	10,000		37,714		37,714	
1042618	TECHNOLOGY & NEW MEDIA PROJ	200,000	50,000			19,880	130,120	0	200,000		200,000	
1042620	TECHNOLOGY PROGRAMS - MUSIC	0			0		0	0	0		0	
1042621	INSTRUMENT TECHNOLOGY DEPA	87,572		42,848	0	17,037	26,919		86,804		86,804	
1042622	AUDIO TECHNOLOGY DEPARTMEN	611,274	384,739	0	32,302	149,883	36,883	0	603,807		603,807	
1042623	PIANO TECHNOLOGY DEPARTMEN	418,765	72,727	208,617	5,006	112,076	13,285		411,711		411,711	
1042624	STRING TECHNOLOGY DEPARTME	89,092	56,000		6,120	22,266	1,535		85,921		85,921	
1042625	PERCUSSION TECHNOLOGY DEPA	0			0		0		0		0	
1042628	GRAD FEE REMISSIONS-MUSIC	6,065,655				79,916	8,669,356		8,749,272		8,749,272	
1042629	SPEC INST-FEE REMISSIONS	14,034					0		0		0	
1042630	MUSIC SCHOOL-ACADEMICS	0			0		0		0		0	
1042631	MUSICOLOGY DEPARTMENT	1,321,682	981,320	15,859	600	330,228	7,082		1,335,089		1,335,089	
1042632	MUSIC THEORY	1,583,387	1,180,109	15,859		324,931	9,510		1,530,409		1,530,409	
1042633	MUSIC EDUCATION DEPARTMENT	896,254	591,314	40,480	4,080	202,784	9,200		847,858	-14,787	833,071	
1042635	GENERAL STUDIES DEPARTMENT	562,299	458,081		14,530	108,920	11,655		593,186		593,186	
1042640	BALLET DEPARTMENT	806,627	483,500		28,926	160,593	6,713		679,732		679,732	
1042641	BALLET THERAPY-MUSIC	24,213			6,000	415	17,793		24,208		24,208	
1042645	LIBRARY SERVICES-MUSIC	277,152	70,894	89,213	15,249	60,512	7,412		243,280		243,280	
1042648	BRASS DEPARTMENT	1,830,805	1,220,283		5,548	448,908	2,630		1,677,369		1,677,369	
1042649	GUITAR DEPARTMENT	289,229	215,744		3,060	58,507	5,990		283,301		283,301	
1042650	INSTRUMENTAL CONDUCTING DE	439,126	304,852		21,946	102,620	1,260		430,678		430,678	
1042652	VOCAL DEPARTMENT	2,704,554	1,832,556		79,458	648,033	8,982		2,569,029		2,569,029	
1042653	HARP DEPARTMENT	312,731	215,083		5,716	68,640	772		290,211		290,211	

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
MUSIC 42											
1042654	ORGAN DEPARTMENT	488,782	405,642		18,840	135,182	13,585		573,249	-40,275	532,974
1042655	EARLY MUSIC DEPARTMENT	969,582	676,339		16,000	190,147	3,727		886,213		886,213
1042656	PERCUSSION DEPARTMENT	717,325	430,460	40,523		171,345	24,125		666,453		666,453
1042657	PIANO DEPARTMENT	2,402,543	1,691,932		0	521,045	3,975		2,216,952		2,216,952
1042658	STRINGS DEPARTMENT	3,765,549	2,665,195		0	991,772	368,585		4,025,552	-340,000	3,685,552
1042659	WOODWIND DEPARTMENT	1,642,879	1,185,436		10,200	406,187	31,505		1,633,328		1,633,328
1042660	COMPOSITION DEPARTMENT	988,227	712,046		8,585	257,406	5,690		983,727		983,727
1042662	CHAMBER MUSIC DEPARTMENT	179,239	121,219		5,610	48,196	390		175,415		175,415
1042665	JAZZ STUDIES DEPARTMENT	860,410	565,295		4,080	176,087	9,410		754,872		754,872
1042670	OPERA - SCHOOL OF MUSIC	509,767	337,025		0	134,001	9,884		480,910		480,910
1042672	OPERA PRODUCTION-MUSIC	988,177	48,279	487,235	41,840	201,967	46,682		826,003		826,003
1042675	STUDENT SERVICE-MUSIC	91,589		0	0	0	0		0		0
1042677	ADMISSIONS & FINANCIAL AID OFF	505,349	7,489	273,183	8,840	109,582	74,954		474,048		474,048
1042678	SUMMER SESSION SAL MUSIC	822,330	656,684		0	150,109	0		806,793		806,793
1042687	RCB-SCHOOL OF MUSIC	570,426					-450,000		-450,000		-450,000
1042697	SCH OF MUSIC - EQUIP	0					0	0	0		0
1042698	FACULTY COMPUTING EQUIP REP	102,809					123,579		123,579		123,579
1042734	ERIP SAVINGS	32,931					0		0		0
1042800	INDIANA UNIVERSITY BANDS	593,219	357,642	29,151	6,324	139,642	52,161		584,920		584,920
1042810	CHORAL ENSEMBLES - MUSIC	719,561	464,316	44,162	7,060	164,483	31,825		711,846		711,846
1042820	INSTRUMENTAL ENSEMBLES	264,899	95,489	0	32,844	38,839	63,220		230,392		230,392
1042822	CONDUCTOR'S ORCHESTRA	40,241	0		33,660	0	0		33,660		33,660
1042832	CAREER DEVELOPMENT	0	90,000		0	35,784	-125,000		784		784
	Total RC:	\$45,007,311	\$19,474,554	\$3,108,734	\$609,475	\$8,830,434	\$14,693,089	\$0	\$46,716,286	\$-487,043	\$46,229,243
OPTOMETRY 44											
1035500	OPTOMETRY	6,428,481	4,267,034	168,457	14,352	1,598,234	392,437		6,440,514		6,440,514
1035501	OPTOMETRY CLINIC-INDPLS	69,655					69,555		69,555		69,555
1035502	OPTOMETRY -DEVELOPMENT/ALU	167,823		108,904	1,200	43,324	14,530		167,958		167,958
1035504	OPTOMETRY- CLINIC ADMIN	7,000					8,750		8,750		8,750
1035505	OPTOMETRY- ATWATER EYE CARE	400					500		500		500
1035512	OPTOMETRY- STUDENT ADMIN AN	299,616		197,989	1,735	78,711	17,500		295,935		295,935
1035515	OPTOMETRY -FINANCE AND PLANI	546,336		325,218	10,500	129,807	3,770		469,295		469,295
1035516	OPTOMETRY -TECHNOLOGY SUPP	263,762		164,842		65,454	34,000		264,296		264,296
1035517	OPTOMETRY -MACH SHOP/FACILIT	196,590		127,337	500	50,494	15,220		193,551		193,551
1035520	DGTS-OPTOMETRIC TECHNOLOGY	250,272	97,167	36,672	17,500	51,491	6,800		209,630		209,630
1035522	OPTOMETRY -UGRAD	100					100		100		100
1035523	OPTOMETRY -PROF OD PROGRAM	166,024	0	4,075	99,000	1,958	47,955		152,988		152,988
1035524	OPTOMETRY -RESEARCH PROGR/	42,267		13,572	11,200	7,767	6,575		39,114		39,114
1035525	OPTOMETRY -VISION SCI GRAD PF	40,600	78,275		0	0	500		78,775		78,775
1035527	OPTOMETRY -GRAD FELLOWSHIP/	503,624				33,000	456,100		489,100		489,100
1035528	OPTOMETRY - OD FEE REMISSION	365,718				41,450	341,786		383,236		383,236
1035534	ERIP SAVINGS	35,644					35,644		35,644		35,644
1035578	SUMMER SESSION SALARIES-OPT	12,955	2,000			506			2,506		2,506
1035579	INTERSESSION SALARIES-OPTOM	117,389	101,700			25,740			127,440		127,440
1035598	FACULTY COMPUTING EQUIP REP	24,861					24,861		24,861		24,861

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
OPTOMETRY 44											
	Total RC:	\$9,539,117	\$4,546,176	\$1,147,066	\$155,987	\$2,127,936	\$1,476,583	\$0	\$9,453,748	\$0	\$9,453,748
INFORMATICS 45											
1035300	SCHOOL OF LIB & INFO SCI	3,352,609	1,932,928	519,823	20,000	891,143	362,316		3,726,210	0	3,726,210
1035328	GRAD FEE REMISSIONS - SLIS	700,000			87,175	204	736,180		823,559		823,559
1035329	SLIS GRADUATE FELLOWSHIP	190,326	77,000			12,516	91,506		181,022		181,022
1035330	SLIS FELLOWSHIPS FROM EXTERN	25,000					33,246		33,246		33,246
1035340	SLIS GRADUATE PROGRAM ASSIS	97,000			0				0		0
1035378	SCH LIB & INFO SCI S S SAL	50,271	87,013			14,501			101,514		101,514
1035379	SCH LIB & INFO SCI IN S SAL	57,965	0			0			0		0
1035397	IT AND FACILITIES	168,000			47,000	8,606	107,700	7,200	170,506		170,506
1035398	FACULTY COMPUTING EQUIP REP	16,429					16,429		16,429		16,429
1048720	INSTRUCTION--CSCI	6,119,797	4,814,288	0	297,000	1,888,671	135,675		7,135,634		7,135,634
1048721	STUDENT AID CSCI MASTERS	400,000	0		250,000	0	330,000		580,000		580,000
1048722	STUDENT AID CSCI PHD	1,240,000	600,000	0		100,000	595,000		1,295,000		1,295,000
1048730	INFO RESEARCH INSTST	10,000					10,000		10,000		10,000
1048734	ERIP SAVINGS	118,011					0		0		0
1048735	DATA SCIENCE PROGRAM	0		66,300		26,360	263,000		355,660		355,660
1048740	INSTRUCTION- INFORMATICS	4,896,148	4,143,789			1,587,402	83,750		5,814,941		5,814,941
1048741	INFORMATICS MASTERS PROGRAI	526,000	0		225,000	0	226,000		451,000		451,000
1048742	INFORMATICS GRADUATE ADMINIS	117,354		80,523	13,500	31,950	11,775		137,748		137,748
1048743	INFORMATICS PHD PROGRAM	1,132,000	517,050			85,000	538,302		1,140,352		1,140,352
1048750	INFORMATICS	5,444,146	665,253	1,030,523	69,500	670,819	3,030,479		5,466,574	-400	5,466,174
1048751	SYSTEM ADMIN- INFORMATICS	227,038	161,278			64,124	-190		225,212		225,212
1048755	TECHNOLOGY/INFORMATICS	1,227,055		773,920	15,150	307,638	288,025	14,140	1,398,873		1,398,873
1048756	FACILITIES-INFORMATICS	602,010		228,457	37,500	91,007	495,850		852,814		852,814
1048765	STUDENT SERV/INFORMATICS	262,692		96,571		38,320	169,865		304,756		304,756
1048767	DIVERSITY	337,740	13,525	188,661	6,000	78,112	163,000		449,298		449,298
1048770	DEVELOPMENT/INFORMATICS	391,375		297,886	1,500	118,544	33,734		451,664		451,664
1048775	INFORMATICS CAREER SERVICES	369,465		292,647	19,600	116,360	23,950		452,557		452,557
1048778	SUMMER SESSION SALARIES-INFC	128,919	105,000			21,514			126,514		126,514
1048780	UGRAD RECRUIT & RETENTION	500,790		388,565	6,000	154,423	68,855		617,843		617,843
1048785	COMMUNICATIONS AND MARKETIN	194,172		103,033	37,500	43,039	64,825		248,397		248,397
1048786	CS GRADUATE ADMINISTRATION	217,370		158,580	600	62,873	42,100		264,153		264,153
1048887	INFORMATICS-RCM	-86,400					-244,400		-244,400		-244,400
	Total RC:	\$29,033,282	\$13,117,124	\$4,225,489	\$1,133,025	\$6,413,126	\$7,676,972	\$21,340	\$32,587,076	\$-400	\$32,586,676
OTHER ACADEMIC PROGRAMS 52											
1021760	OVERSEAS STUDY PROGRAM	2,521,142					2,424,000		2,424,000		2,424,000
1021765	OVERSEAS CO-SPONSORED	202,500					190,000		190,000		190,000
1048387	RCB-SOCIAL WORK	1,616					0		0		0
1048500	NURSING INSTRUCTION-BLGTN	2,507,129	1,501,490	283,118	5,500	646,573	173,187		2,609,868		2,609,868
1048527	NURSING SCHOOL GRADUATE FEI	4,000					4,000		4,000		4,000
1048587	RCB-NURSING	0					6,447		6,447		6,447
1048598	NURSING DESK TOP	5,506					5,506		5,506		5,506
1048700	SCHOOL OF SOCIAL WORK	1,930,836					1,930,836		1,930,836		1,930,836

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
OTHER ACADEMIC PROGRAMS 52											
1048787	RCB-OTHER ACADEMIC PROG	23,297					22,167		22,167		22,167
1048800	AEROSPACE STUDIES	100,504		40,378	8,100	16,678	60,274		125,430		125,430
1048900	MILITARY SCIENCE DEPT	196,566		89,289	3,000	35,652	177,551		305,492		305,492
	Total RC:	\$7,493,096	\$1,501,490	\$412,785	\$16,600	\$698,903	\$4,993,968	\$0	\$7,623,746	\$0	\$7,623,746
UNDERGRADUATE EDUCATION 60											
1020650	HUTTON HONORS COLLEGE	1,378,512	480,944	492,882	34,300	327,822	36,095		1,372,043		1,372,043
1020651	HUTTON HONORS SCHOLARSHIPS	457,500					457,500		457,500		457,500
1020700	VICE PROVOST FOR UNDERGRADI	1,295,055	613,765	126,376	7,080	288,815	153,329		1,189,365		1,189,365
1020707	BLGTN EVALUATION SER & TESTIN	192,986		120,004	1,084	47,874	24,960		193,922		193,922
1020708	BASIC SKILLS PROGRAM	560,342	522,278	21,630		34,777	4,003		582,688		582,688
1020709	BASIC SKILLS FEE REMISSION	90,341				0	75,750		75,750		75,750
1020711	UD ADVISING	1,895,307	131,300	1,191,016	53,200	528,396	-41,693		1,862,219		1,862,219
1020712	VPUE RECORDS OFFICE	180,701		126,813		50,252	2,975		180,040		180,040
1020713	UD HPPLIC	352,086		235,381		93,501	5,272		334,154		334,154
1020722	CTR FOR INNOVATIVE TCH & LRNC	605,610	45,758	395,724	5,360	175,481	9,852		632,175		632,175
1020725	VPUE EQUIPMENT	18,500					18,500		18,500		18,500
1020727	SERVICE LEARNING	189,977		112,774	18,000	45,875	7,373		184,022		184,022
1020730	CAMPUS WRITING PROGRAM	413,597		209,412	108,168	83,180	9,144		409,904		409,904
1020731	STUDENT ACADEMIC CENTER	330,580	11,851	219,151	26,956	87,075	5,042		350,075		350,075
1020740	FACULTY TEACHING AND LEARNIN	131,055					131,055		131,055		131,055
1020745	BL ASSESSMENT AND RESEARCH	574,389		407,972		162,210	0		570,182		570,182
1020746	ENGAGED LEARNING	0	61,200		19,440	24,333	9,000		113,973		113,973
1020751	ADULT STUDENT RESOURCES PR	82,666		49,763		19,786	12,139		81,688		81,688
1020760	ERIP-2013 SAVNGS	141,752					141,752		141,752		141,752
1020770	ATHLETICS-ACADEMIC SUPPORT	883,587		625,364		248,596	2,554		876,514		876,514
1020798	DOF-RC-LIFE-CYCLE-FUNDING	30,576					30,576		30,576		30,576
1044500	VPUE BUSINESS OFFICE	400,377		247,666	0	98,328	1,914		347,908		347,908
1044501	MAXWELL HALL IT OFFICE	361,611		256,725	0	102,074	2,208		361,007		361,007
1044502	INTENSIVE FRESHMAN SEMINARS	312,548	180,324	70,843		75,097	15,290		341,554	-45,000	296,554
1044503	ADVANCE COLLEGE PROJECT	0					0		0	0	0
1048650	CONTINUING EDUCATION-BLGTN	190,557		110,493	0	43,880	476		154,849		154,849
	Total RC:	\$11,070,212	\$2,047,420	\$5,019,989	\$273,588	\$2,537,352	\$1,115,066	\$0	\$10,993,415	\$-45,000	\$10,948,415
VICE PROVOST FOR RESEARCH 64											
1042900	OVPR - OFFC OF THE VP FOR RES	1,495,756	652,810	554,730	18,242	474,364	243,411		1,943,557	-31,176	1,912,381
1042901	OVPR - OFFC OF THE VP FOR RES	815,450	578,680			216,673	31,602		826,955		826,955
1042902	OVPR - RESEARCH PROGRAMS	6,601,580					6,187,021		6,187,021		6,187,021
1042909	VP RESEARCH ACCOUNT	80,000					80,000		80,000		80,000
1042927	FEE SCHOLARSHIP-OVPR	30,000				0	30,000		30,000		30,000
1042934	ERIP SAVINGS	87,973					87,973		87,973		87,973
1042941	INST FOR ADVANCE STUDY	121,426	58,272			23,169	0		81,441		81,441
1042945	RESEARCH LEAVE SUPPLEMENTS	199,907			299,317	20,683			320,000		320,000
1042956	OVPR - COMMUNICATIONS	98,974		70,781		28,143	18,243		117,167		117,167
1042958	OVPR - PROPOSAL DEVELOPMENT	518,647	298,381	0	35,000	126,046	67,565		526,992		526,992
1042987	RCB-OVPR	-325,000					28,602		28,602	-325,000	-296,398

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
VICE PROVOST FOR RESEARCH 64											
1043010	LABORATORY ANIMAL RESOURCE	158,608	112,382			44,683			157,065		157,065
1043100	G A BLACK LAB-ARCHAEOLOGY	71,749	16,320	22,500		15,434	17,077		71,331		71,331
1043700	WM HAMMOND MATHERS MUSEUM	480,775		329,109	523	130,761	6,817		467,210		467,210
1043900	WKSHP POL THEORY & POL ANAL	356,239		173,110		68,698	8,192		250,000		250,000
1044000	INTERCAMPUS RESEARCH	0		40,844		16,239	139,789		196,872	-196,872	0
1044010	STUDY OF CONGRESS CENTER	325,000	106,292	128,128	0	89,842	738		325,000		325,000
1044300	KINSEY INSTITUTE	523,103	189,616	174,653		144,772			509,041		509,041
1044400	POYNTER CENTER	178,341	62,953	8,022	0	28,204	0		99,179		99,179
	Total RC:	\$11,818,528	\$2,075,706	\$1,501,877	\$353,082	\$1,427,711	\$6,947,030	\$0	\$12,305,406	\$-553,048	\$11,752,358
COMPUTER SERVICES 66											
1047187	RCB-ACADEMIC COMPUTING	7,652,346					7,665,325		7,665,325		7,665,325
	Total RC:	\$7,652,346	\$0	\$0	\$0	\$0	\$7,665,325	\$0	\$7,665,325	\$0	\$7,665,325
LIBRARY 68											
1047400	LIBRARY GENERAL	1,617,929	525,735	109,012	35,870	252,342	501,690	5,500	1,430,149		1,430,149
1047401	LIBRARIES BUSINESS AFFAIRS & F	677,229		417,926	45,020	165,845	42,354		671,145		671,145
1047402	LIBRARY DEVELOPMENT	298,748		211,365	2,644	84,221			298,230		298,230
1047403	LIBRARY HUMAN RESOURCES	214,386		145,070	5,000	57,603	5,000		212,673		212,673
1047404	MEDIA & RESERVES SERVICES	187,456	65,276	28,766	47,000	37,336			178,378		178,378
1047405	TEACHING & LEARNING	305,747	214,498		6,000	83,707	1,000		305,205		305,205
1047406	CUSTOMER ACCESS SERVICES	553,818	95,510	209,185	79,500	120,847	35,000		540,042		540,042
1047407	LILLY LIBRARY	1,385,814	562,366	362,843	78,000	367,406			1,370,615		1,370,615
1047408	WYLIE HOUSE MUSEUM	111,604	41,971	35,734		30,895	1,200		109,800		109,800
1047410	LIBRARY MONOGRAPHS	4,557,380						4,557,380	4,557,380		4,557,380
1047411	INFORMATION TECHNOLOGY	3,229,494	220,419	1,370,534	41,423	630,983	1,044,200		3,307,559		3,307,559
1047412	ALF	647,187		397,521	71,000	157,396	17,550		643,467		643,467
1047414	ECON,POLI-SCI, CRIMINAL JUSTICE	77,736	52,988		3,000	21,068			77,056		77,056
1047415	LIBRARY SERIALS	8,117,305						8,117,305	8,117,305		8,117,305
1047416	GOVERNMENT PUBLICATIONS	393,007	151,165	87,423	50,000	94,696			383,284		383,284
1047417	PRESERVATION	377,990	91,931	156,615	29,500	98,611			376,657		376,657
1047418	REFERENCE	629,527	268,540	128,211	96,500	157,681			650,932		650,932
1047419	AREA STUDIES	567,038	390,345	58,719	9,000	176,859			634,923		634,923
1047421	AFR. AM. CULTURE CTR LIBRARY	145,974	62,802	34,112	9,500	38,468			144,882		144,882
1047422	BUSINESS/SPEA LIBRARY	260,479	49,866	107,456	41,500	62,429			261,251		261,251
1047423	CHEMISTRY LIBRARY	57,096		30,680	16,000	12,140			58,820		58,820
1047424	EDUCATION LIBRARY	192,730	74,382	37,606	35,500	44,455			191,943		191,943
1047425	FINE ARTS LIBRARY	195,646	57,064	65,104	23,000	48,451	1,000		194,619		194,619
1047426	DIGITAL USER EXPERIENCE	359,940	117,788	38,542	10,000	62,157			228,487		228,487
1047428	ARTS & HUMANITIES	390,983	271,652		14,000	105,643	3,000		394,295		394,295
1047429	LIFE SCIENCES LIBRARY	172,656	131,882	33,717	17,500	65,778			248,877		248,877
1047430	MUSIC LIBRARY	813,782	329,871	180,889	120,000	202,902	5,000		838,662		838,662
1047431	OPTOMETRY LIBRARY	61,637		33,571	14,500	13,284			61,355		61,355
1047433	SWAIN HALL LIBRARY	161,783	67,733	35,422	16,500	40,947			160,602		160,602
1047434	ACQUISITIONS	1,424,105	200,408	775,816	59,000	386,999			1,422,223		1,422,223
1047435	CATALOGING	2,375,620	636,736	1,042,579	50,300	666,059	500		2,396,174		2,396,174

		2013-14	2014-15									
		Expenditures									Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General		Expenditures	Transfers In	Net of	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital			Transfers In	
LIBRARY 68												
1047436	HPER LIBRARY	64,248	40,428		14,000	14,498			68,926		68,926	
1047438	DDS/ILL	403,181		248,517	52,600	98,437			399,554		399,554	
1047440	COLLECTION DEV & SCHOLARLY C	982,655	309,899	226,562	129,900	211,381	0		877,742		877,742	
1047441	IU FILM ARCHIVE	118,230	70,040		20,500	27,848			118,388		118,388	
1047442	SCHOLARLY COMMUNICATION	0		35,006	6,200	13,918			55,124		55,124	
1047480	ARCHIVES	463,076	219,445	82,250	37,800	119,879			459,374		459,374	
1047534	ERIP SAVINGS	145,763					54,670		54,670		54,670	
	Total RC:	\$32,738,979	\$5,320,740	\$6,726,753	\$1,287,757	\$4,773,169	\$1,712,164	\$12,680,185	\$32,500,768	\$0	\$32,500,768	
STUDENT SERVICES 70												
1021200	DEAN OF STUDENTS	1,132,831	30,768	658,138	2,300	261,742	245,048		1,197,996		1,197,996	
1021202	ACTIVITIES OFFICE	361,606	3,543	244,961	5,651	97,334	7,421		358,910		358,910	
1021213	DISABLED STUDENTS	535,868		278,618	13,890	110,675	127,347		530,530		530,530	
1021215	VETERAN SUPPORT SERVICES	135,231		91,494	1,800	36,324	7,967		137,585		137,585	
1021234	ERIP SAVINGS	33,261					33,261		33,261		33,261	
1021253	CAREER DEVELOPMENT CENTER	850,794	11,375	544,520	2,400	216,376	64,052		838,723		838,723	
1021275	STUDENT ETHICS	429,243		278,559	3,202	110,728	33,444		425,933		425,933	
1021280	STUDENT ADVOCATES	198,710		132,103		52,474	13,815		198,392		198,392	
1021298	CAMPUS LIFE DEVELOPMENT	72,282		51,301	1,620	20,509	4,025		77,455		77,455	
	Total RC:	\$3,749,826	\$45,686	\$2,279,694	\$30,863	\$906,162	\$536,380	\$0	\$3,798,785	\$0	\$3,798,785	
EXECUTIVE MANAGEMENT 74												
1020015	STRATEGIC HIRES AND RETENTIO	271,730					1,071,730		1,071,730		1,071,730	
1020016	MINORITY/SR FAC SUPP	561,500					561,500		561,500		561,500	
1020017	IUF DEVELOPMENT FEE	3,037,180					3,037,180		3,037,180		3,037,180	
1020018	NEW DEAN/DIR SUPP	166,000					0		0		0	
1020060	BOARD OF AEONS	13,000					13,000		13,000		13,000	
1020070	COUNTY VISITOR'S CENTER	28,000					0		0		0	
1020087	RCB-VIC PRESIDENT-GEN ADM	-9,814,365					20,340		20,340	-9,218,712	-9,198,372	
1020098	VPBL LIFE CYCLE REPLACE	60,000					60,000		60,000		60,000	
1020100	FACULTY ENDOWMENT MATCH	550,000					550,000		550,000		550,000	
1020115	BAP-ACADEMIC UNITTS	1,055,000					0		0		0	
1020116	BAP DISCRETIONARY FUNDS	3,233,458					4,148,936		4,148,936		4,148,936	
1020200	BUDGETARY AFFAIRS	2,075,726		1,334,901	40,400	537,370	136,945	1,162	2,050,778		2,050,778	
1020230	INCENTIVE PROGRAM FOR RESEA	8,020,648					8,020,648		8,020,648		8,020,648	
1020234	ERIP SAVINGS	94,852					94,852		94,852		94,852	
1020250	ACADEMIC FACILITIES	9,755,255					9,755,255		9,755,255		9,755,255	
1020800	IU CINEMA	592,377	153,426	159,090	0	116,305	160,571	0	589,392		589,392	
1021615	BAD DEBT WRITE-OFF	138,421					138,421		138,421		138,421	
1021803	GRAD STDNT HTH INSURANCE	506,259					516,724		516,724		516,724	
1021806	HEALTH INSURANCE POST-DOC	17,000					17,000		17,000		17,000	
1022501	BURSAR	2,208,544		1,527,370		605,837	80,375		2,213,582		2,213,582	
1022505	BURSAR COLLECTION EXPENSE	48,142			32,500	415	16,344		49,259		49,259	
1022510	STUDENT ORGANIZATIONS-BLGTN	133,719		90,597		35,849	6,572		133,018		133,018	
1022550	INFINET EBILL EXPENSES	150,000					120,000		120,000		120,000	
1022598	BURSAR DESK TOP REPLACEMEN'	9,582					9,582		9,582		9,582	

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT 74											
1023100	CAMPUS ALLOCATIONS	1,016,737					1,016,737		1,016,737		1,016,737
	Total RC:	\$23,928,765	\$153,426	\$3,111,958	\$72,900	\$1,829,500	\$29,018,988	\$1,162	\$34,187,934	\$-9,218,712	\$24,969,222
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75											
1020000	VICE PRESIDENT-BLOOMINGTON	2,685,126	1,062,310	524,927	50,000	593,987	447,320		2,678,544	-30,000	2,648,544
1020002	VICE PRES IUB ACADEMIC INITIATI	16,000					0		0		0
1020003	IUB VICE PRES CAMPUS INITIATIVE	74,000					90,000		90,000		90,000
1020009	AFFILIATION EXPENSES	24,542					0		0		0
1020010	EMERITI SUPPORT	40,000					0		0		0
1020019	CIC EXPENSES	94,000					0		0		0
1020021	ART MUSEUM OPERATIONS	2,075,510	349,135	1,132,997	53,142	568,026	-45,607		2,057,693		2,057,693
1020025	BLGTN-SPECIAL EXPENSES	157,000					157,000		157,000		157,000
1020034	ERIP SAVINGS	43,555					43,555		43,555		43,555
1020035	RADIO & TELEVISION SERV	3,513,049		2,446,420		971,668	60,406		3,478,494		3,478,494
1020040	COMMENCEMENT	174,470			32,000	2,211	140,259		174,470		174,470
1020045	SEARCH & SCREEN COMMITTEES	92,000					92,000		92,000		92,000
1020050	BLGTN FACULTY COUNCIL	87,184	23,000	25,126	14,000	11,165	14,071		87,362		87,362
1020052	BLGTN PROF STAFF COUNCIL	11,046			12,000	829	6,217		19,046	-8,000	11,046
1020085	BL CLASSROOM RENOVATION	1,000,000					1,000,000		1,000,000		1,000,000
1020090	IUB INFORMATION CENTER	133,719	15,000	43,697	8,000	17,373	49,200		133,270		133,270
1020119	CHANCELLOR'S DISCRETIONARY (	9,363,196			100,000		12,948,369		13,048,369		13,048,369
1020120	DUAL CAREER SALARIES	390,000					390,000		390,000		390,000
1020185	INTERNATIONAL ADMISSIONS	1,280,924		826,403	54,154	331,433	56,706		1,268,696		1,268,696
1020187	RCB-VICE PRESIDENT-ACAD SUP	35,152					35,152		35,152		35,152
1020220	SIS/SES PROJECT	1,847,115					1,847,115		1,847,115		1,847,115
1020400	AFFIRMATIVE ACTION OFFICE	384,120		291,789		116,016	-27,043		380,762		380,762
1020670	HUTTON HONORS COLLEGE	0	0	0		0	0		0		0
1020880	SCHOLARLY PUBLISHING	207,814	147,488			58,641			206,129		206,129
1020900	VICE PROVOST FACULTY AFFAIRS	1,775,633	582,415	627,793	42,500	483,840	202,855		1,939,403		1,939,403
1020901	EMERTI HOUSE-VPFA	10,450		8,406	750	3,343	9,701		22,200		22,200
1020905	HORIZONS OF KNOWLEDGE	12,000					10,000		10,000		10,000
	Total RC:	\$25,527,605	\$2,179,348	\$5,927,558	\$366,546	\$3,158,532	\$17,527,276	\$0	\$29,159,260	\$-38,000	\$29,121,260
BUDGET & FISCAL AFFAIRS 80											
1020110	CAMPUS CHILD CARE SUPPORT/IL	616,777		68,687		27,309	519,986		615,982		615,982
1021887	RCB-DEAN OF BUDGET-GEN ADM	-1,201,506					1,135,316		1,135,316	-2,037,322	-902,006
1022050	EQUIPMENT REPL	3,589,302						3,589,302	3,589,302		3,589,302
1022600	MAIL SERVICE	821,049		405,850	9,600	185,216	216,123		816,789		816,789
	Total RC:	\$3,825,622	\$0	\$474,537	\$9,600	\$212,525	\$1,871,425	\$3,589,302	\$6,157,389	\$-2,037,322	\$4,120,067
BUDGET/STUDENT SUPPORT 81											
1020331	HUDSON SCHOLARSHIPS	3,037,274					4,630,581		4,630,581		4,630,581
1021505	MAP INTERNSHIP PROGRAM	15,000					15,000		15,000		15,000
1021510	GROUPS UPPERCLASSMEN MERIT	900,000					0		0		0
1021512	SCHOL & GRTS-CHILD DIS VET	17,000					17,000		17,000		17,000
1021513	IU GROUPS STUDENT GRANT	2,200,000					3,100,000		3,100,000		3,100,000

2013-14		2014-15								
Responsibility Center	Expenditures									Expenditures
Account	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
BUDGET/STUDENT SUPPORT 81										
1021515 SUMMER WORKSHOP SCH	30,000					30,000		30,000		30,000
1021527 FEE REMISSIONS-FOREIGN STUDE	350,000					350,000		350,000		350,000
1021530 SUMMER GROUPS PROGRAM	700,000					700,000		700,000		700,000
1021578 INDIANA CO ACADEMIC SCHOL	1,197,817					1,197,817		1,197,817		1,197,817
1021651 NEW UNDERGRAD FEE CLEARING	130,000					130,000		130,000		130,000
1021687 RCB-DEAN OF BUDGET-STU SUPP	9,637					9,637		9,637		9,637
1021700 GRAD FEE REMISSIONS - BLGTN	981,320				0	1,081,320		1,081,320		1,081,320
1021702 FEE REMISSION-GRANTS	1,450,000				0	1,450,000		1,450,000		1,450,000
1021706 MILITARY DEPENDENTS	10,000					10,000		10,000		10,000
1021710 YELLOW RIBBON PROGRAM	549,916				0	549,916		549,916		549,916
1021720 ROTC SCHOLARSHIPS	500,600					500,600		500,600		500,600
1021730 ROTC COURTESY AID	17,000				0	17,000		17,000		17,000
1021750 GRAD FEE EXEMPTIONS - BLGTN	322,000				0	222,000		222,000		222,000
1021770 BL CAMPUS FELLOWSHIPS	1,260,000					0		0		0
1021777 FEE REMISSION SPEC INSTITUTE	35,333				0	33,107		33,107		33,107
1021780 INTNLT PROGRAMS FELLOWSHIPS	145,000					145,000		145,000		145,000
1021782 OVERSEAS STUDIES EXCHANGE F	495,000					495,000		495,000		495,000
1021790 UNDERGRADUATE SCHOLARSHIP	333,307					0		0		0
1021900 IU EXCELLENCE, PRESTIGE & REC	29,817,865					21,875,678		21,875,678		21,875,678
1021902 RESIDENT NEED BASED IU GRANT	100,000					0		0		0
1021903 FELLOWSHIPS FOR CTE	3,387,410					3,337,160		3,337,160		3,337,160
1021904 PROVOST SCHOLARSHIP	0					4,559,707		4,559,707		4,559,707
1021905 DEANS SCHOLARSHIP	0					6,750,033		6,750,033		6,750,033
1021906 GLOBAL ENGAGEMENT SCHOL RE	0					100,000		100,000		100,000
1021907 GLOBAL ENGAGEMENT SCHOL NO	0					500,000		500,000		500,000
1021914 HUTTON HONORS COLLEGE GRAN	400,000					400,000		400,000		400,000
1021920 HUTTON HONORS COLLEGE SCHC	1,500,000					1,500,000		1,500,000		1,500,000
1021923 SCHOLARSHIPS FOR CTE	6,792,970					6,777,883		6,777,883		6,777,883
1021928 OEM SEIMP MATCH SCHOLARSHIF	750,000					750,000		750,000		750,000
1021932 INTERNATIONAL RECOGNITION SC	30,000					0		0		0
1021933 MISC CTE EXPENSES	3,583,816					3,650,087		3,650,087		3,650,087
1021940 21ST CENTURY SCHOLAR CONVEN	8,000,000					11,727,593		11,727,593		11,727,593
1021941 PELL PROMISE	2,000,000					968,567		968,567		968,567
1021942 OEM PRESIDENTIAL SCHOLARSHF	50,000					300,000		300,000		300,000
1021950 RESEARCH SCHOLAR ADMINISTR/	109,378		46,400		18,449	45,773		110,622		110,622
1021951 APPEAL ACCOUNT ALL COHORTS	25,000					25,000		25,000		25,000
1021960 COX HUTTON HONORS	141,699		86,029		34,131	19,634		139,794		139,794
1021970 COX SCHOLARS VPUE	68,826		38,546		15,326	14,681		68,553		68,553
1021973 1 YR OFFICE ERROR SCHOALRSHI	150,000					50,000		50,000		50,000
1021975 NONRES TRANSFER STDNT RECR	5,000					5,000		5,000		5,000
1021979 IU NATIONAL MERIT SCHOALRSHIF	650,000					650,000		650,000		650,000
1021982 RESIDENT IU ACHIEVE INDIANA	10,000					0		0		0
1021983 NONRES IU ACHIEVE INDIANA	30,000					0		0		0
1021985 RESIDENT VALEDICTORIAN SCHOI	450,000					127,451		127,451		127,451
1021987 MUSIC FACULTY AWARD SEIMP	135,000					135,000		135,000		135,000
1021989 RESIDENT BUSINESS IND ADVANT.	100,000					100,000		100,000		100,000

		2013-14	2014-15									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
BUDGET/STUDENT SUPPORT 81												
1021992	LUGAR SCHOLARSHIP	120,000					0		0		0	
1021993	PHI THETA KAPPA TRANSFER	20,000					20,000		20,000		20,000	
1021994	MUSIC FACULTY AWARDS	2,800,000					2,800,000		2,800,000		2,800,000	
1021995	IU DISTINCTION, PRESTIGE & RECOGNITION	17,194,068					12,123,583		12,123,583		12,123,583	
1036246	HUMAN BIOLOGY/BUSINESS	500,000					500,000		500,000		500,000	
1049022	CIC SROP FELLOWSHIPS	84,700				0	84,700		84,700		84,700	
1049023	EOF FELLOWSHIPS	122,000				0	122,000		122,000		122,000	
1049024	WOMEN IN SCIENCE FELLOWSHIP	10,000				0	10,000		10,000		10,000	
1049038	GRADUATE EDUCATION DISSERTATION	38,000				0	38,000		38,000		38,000	
1049052	GRADUATE MINORITY FELLOWSHIPS	320,000				0	320,000		320,000		320,000	
1049084	FUTURE FACULTY TEACHERS	200,000				0	200,000		200,000		200,000	
1049086	GRADUATE EDUCATION FELLOWSHIPS	4,348,286				0	4,348,286		4,348,286		4,348,286	
	Total RC:	\$98,730,222	\$0	\$170,975	\$0	\$67,906	\$99,619,794	\$0	\$99,858,675	\$0	\$99,858,675	
PHYSICAL PLANT 82												
1022101	INSURANCE-PROPERTY & LIABILITY	3,828,380					3,934,522		3,934,522		3,934,522	
1047700	DIRECTOR OF PHYS PLANT-BLGTS	651,936		456,225	4,620	181,714	11,800		654,359		654,359	
1047701	CAMPUS CARE	310,000					310,000		310,000		310,000	
1047769	PHYS PLANT BUSINESS OFFICE	847,965		547,228	14,980	217,892	53,750		833,850		833,850	
1047773	PHYS PLANT OPERATIONS CTR	293,827		203,968		80,930	5,800		290,698		290,698	
1047800	BUILDING SERVICES	12,625,780		7,897,475	255,000	3,180,561	1,251,434		12,584,470		12,584,470	
1047834	ERIP SAVINGS	322,486					322,486		322,486		322,486	
1047905	BUILDINGS AND MAINTENANCE	8,876,135		207,449	4,000	82,758	8,594,191		8,888,398		8,888,398	
1047906	BECK CHAPEL MAINTENANCE	13,419			3,400	720	10,000		14,120		14,120	
1047920	EQUIPMENT PHYS PLANT	300,844					188,000	142,000	330,000		330,000	
1048000	SPACE MANAGEMENT	500,140		223,061		88,635	187,280		498,976		498,976	
1048010	CAMPUS MAINTENANCE	3,066,713		194,022	650	77,006	2,813,307		3,084,985		3,084,985	
1048020	SUSTAINABILITY PROGRAM IUB	264,414	22,000	133,933	58,980	56,274	41,168		312,355	-65,000	247,355	
1048027	FIRE PROTECTION	806,271					846,662		846,662		846,662	
1048067	PHYS PLANT SPECIAL PROJECTS	39,042					41,337		41,337		41,337	
1048263	UTILITIES DISTRIBUTION	790,041		172,429	500	68,592	780,138		1,021,659		1,021,659	
1048264	UTILITIES INFORMATION GROUP	732,704		447,043	12,760	179,524	141,679		781,006		781,006	
1048265	UTILITIES PRODUCTION	3,153,446		1,467,838	38,912	588,887	898,750		2,994,387		2,994,387	
1048266	PURCHASED FUEL & UTILITIES	35,744,002					36,032,263		36,032,263		36,032,263	
1048267	UTILITIES CHILLED WATER	502,698		145,101	0	57,499	265,150		467,750		467,750	
1048268	ENERGY MANAGEMENT SYSTEM	345,015		219,714	15,000	90,116	27,550		352,380		352,380	
1048269	BUILDING SYSTEMS	1,697,947		196,171	2,500	78,170	1,440,256		1,717,097		1,717,097	
1048285	ENGINEERING	1,224,799		840,475	2,640	334,271	23,000		1,200,386		1,200,386	
	Total RC:	\$76,938,004	\$22,000	\$13,352,132	\$413,942	\$5,363,549	\$58,220,523	\$142,000	\$77,514,146	\$-65,000	\$77,449,146	
ENROLLMENT SERVICES 83												
1020778	ORIENTATION	134,973		96,114		38,214			134,328		134,328	
1021000	ADMISSIONS	2,826,610	4,800	1,711,474	151,025	683,597	306,878		2,857,774		2,857,774	
1021080	ADMISSIONS RESEARCH SCHOLARSHIP	765,490		531,517	10,000	211,948	2,351		755,816		755,816	
1021400	ENROLLMENT SERVICES	1,267,151		870,723	7,000	346,619	75,894		1,300,236		1,300,236	
1021420	ADMISSIONS OPERATIONS	971,540		622,256		247,211	1,623		871,090		871,090	

		2013-14	2014-15									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
ENROLLMENT SERVICES 83												
1021434	ERIP SAVINGS	236,759					146,646		146,646		146,646	
1021480	SCHOLARSHIPS ADMINISTRATION	1,153,589	29,710	366,389	55,000	148,978	545,777		1,145,854		1,145,854	
1021490	STUDENT CENTRAL	858,117		619,675		246,074	3,442		869,191		869,191	
1021491	STRATEGIC COMMUNICATIONS & I	432,858		302,415		120,240	7,512		430,167		430,167	
1021498	ENROLLMENT SERVICES DESKTOP	66,851					66,851		66,851		66,851	
1021500	STUDENT FINANCIAL ASSIST	1,689,981	33,974	1,051,735	19,249	418,606	139,136		1,662,700		1,662,700	
1021600	REGISTRAR	2,887,457		2,048,073	12,349	813,921	17,533		2,891,876		2,891,876	
1021698	REGISTRAR DESK TOP REPLACEM	11,098					11,098		11,098		11,098	
	Total RC:	\$13,302,474	\$68,484	\$8,220,371	\$254,623	\$3,275,408	\$1,324,741	\$0	\$13,143,627	\$0	\$13,143,627	
INTERCAMPUS TRANSFERS 84												
1022000	UNIVERSITY TAX-INSTNL SER	58,580,910					62,895,985		62,895,985	-3,057,848	59,838,137	
1022055	BL-INTERCAMPUS TRANSFERS	8,047,714				1,151,983	6,841,555		7,993,538		7,993,538	
	Total RC:	\$66,628,624	\$0	\$0	\$0	\$1,151,983	\$69,737,540	\$0	\$70,889,523	\$-3,057,848	\$67,831,675	
FACILITIES DEBT SERVICE 85												
1022060	RCB-FACILITIES DEBT SERVICE	21,886,268					22,960,505		22,960,505	-827,227	22,133,278	
	Total RC:	\$21,886,268	\$0	\$0	\$0	\$0	\$22,960,505	\$0	\$22,960,505	\$-827,227	\$22,133,278	
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86												
1021100	OFFICE OF ACADEMIC SUPP & DIV	1,286,945	381,781	569,959	35,500	367,214	511,787		1,866,241	-42,600	1,823,641	
1021101	DEMA ADMINISTRATION	255,466		223,981		88,925	7,500		320,406		320,406	
1021102	ASSOC VP ACADEMIC SUPPORT &	323,699	0	37,419		14,807	52,000		104,226		104,226	
1021103	DIVERSITY & RETENTION EFFORTS	57,011					0		0		0	
1021105	FIRST NATIONS EDUCATION AND C	22,893		20,000	10,000	10,031	25,682		65,713	-2,000	63,713	
1021110	DIVERSITY EDUCATION	91,466		58,450	1,500	23,240	12,109		95,299	-500	94,799	
1021115	COMMUNITY & SCHOOL PARTNER:	300,626		46,877	6,500	18,915	128,941		201,233	-1,000	200,233	
1021116	21ST CENTURY SCHOLARS COORI	75,953		45,041	4,100	17,908	12,389		79,438		79,438	
1021120	OFFICE OF MULTICULTURAL AFFA	318,175	0	0	0	0	0		0		0	
1021121	NEAL-MARSHALL CULTURE CTR	158,175	7,000	141,742	16,913	57,268	26,074		248,997		248,997	
1021122	NMBCC FACILITY	70,041		0	0	0	0		0		0	
1021125	AFRICAN AMERICAN ARTS INSTITL	546,425	162,620	206,282	24,015	130,419	39,331		562,667	-2,000	560,667	
1021126	ASIAN CULTURAL CENTER	143,866	3,903	84,970	9,360	33,723	29,490	0	161,446	-1,500	159,946	
1021127	LA CASA	131,402	3,500	79,021	1,000	31,370	37,930		152,821	-1,000	151,821	
1021128	BLACK CULTURE LIBRARY	6,562			5,000	0	5,132		10,132		10,132	
1021130	FASE/STRATEGIC MENTORING	316,050		164,411	53,850	65,392	41,235		324,888	-500	324,388	
1021134	ERIP SAVINGS	42,121					42,121		42,121		42,121	
1021140	COLLEGE READINESS/REGIONAL I	328,566		259,873	2,250	103,276	58,829		424,228		424,228	
1021141	ACADEMIC SUPPORT CENTER	248,052	3,500	57,357	161,630	24,844	8,976		256,307		256,307	
1021145	GROUPS	891,553	7,742	584,616	8,165	232,792	30,217		863,532		863,532	
1021150	HUDSON & HOLLAND SCHOLARS F	454,334	7,190	277,654	215	110,382	49,470		444,911		444,911	
1021160	STRATEGIC HIRING AND SUPPORT	174,004	0		0	0	0		0		0	
1021187	OFFICE OF ACAD SUPPORT AND D	-354,707		-251,881		-100,066			-351,947		-351,947	
1021198	FACULTY COMPUTER REPLACEME	28,162					28,162		28,162		28,162	
	Total RC:	\$5,916,840	\$577,236	\$2,605,772	\$339,998	\$1,230,440	\$1,147,375	\$0	\$5,900,821	\$-51,100	\$5,849,721	
	Total Chart:	\$976,932,533	\$278,633,448	\$109,135,942	\$13,406,978	\$144,268,052	\$459,107,030	\$19,236,918	1,023,788,368	\$-17,583,874	1,006,204,494	

Responsibility Center Account	Title	2013-14	2014-15								Expenditures Net of Transfers In
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
NURSING 12											
0368805	CENTER FOR HEALTH PROMOTION	84,406		59,804	14,000	24,701	2,995		101,500		101,500
0368900	EAST NURSING PROGRAMS	2,375,123	1,483,141	105,741	29,000	538,803	304,901		2,461,586	-25,000	2,436,586
0368905	EAST NURSING-PROF DEVELOP	18,000					18,000		18,000		18,000
0368910	EAST MEDICAL EDUCATION PROG	92,438		63,298		25,168	3,250		91,716		91,716
	Total RC:	\$2,569,967	\$1,483,141	\$228,843	\$43,000	\$588,672	\$329,146	\$0	\$2,672,802	\$-25,000	\$2,647,802
LIBERAL ARTS 18											
0368600	HUMANITIES AND SOCIAL SCIENC	4,684,804	3,375,537	174,508	16,000	1,139,075	387,770		5,092,890		5,092,890
0368601	HUMANITIES AND SOCIAL SCIENC	40,000					42,000		42,000		42,000
0368603	HSS WRITING CENTER	69,431		38,121	15,000	15,156	770		69,047		69,047
	Total RC:	\$4,794,235	\$3,375,537	\$212,629	\$31,000	\$1,154,231	\$430,540	\$0	\$5,203,937	\$0	\$5,203,937
SCIENCE 20											
0368200	SCIENCE AND MATHEMATICS	2,079,196	1,364,970	68,892	85,000	475,772	232,858		2,227,492		2,227,492
0368201	SCIENCE AND MATH PROF DEVEL	18,000					18,000		18,000		18,000
0368202	SCIENCE LAB	178,351		32,344	13,000	13,143	90,000	35,000	183,487		183,487
0368203	MATH CENTER	68,699		35,081	18,000	14,224	1,135		68,440		68,440
	Total RC:	\$2,344,246	\$1,364,970	\$136,317	\$116,000	\$503,139	\$341,993	\$35,000	\$2,497,419	\$0	\$2,497,419
BUSINESS 24											
0369200	BUSINESS & INFORMATION SCI	2,763,053	1,800,346	123,129	19,000	641,402	235,558		2,819,435		2,819,435
0369205	BUSINESS-TECH PROF DEVELOP	18,000					18,000		18,000		18,000
0369210	SCHOOL OF BUSINESS LAWRENCE	235,211	196,335			34,044	4,000		234,379		234,379
0369220	GRADUATE PROGRAMS SCHOOL C	59,700	30,000			2,073	27,600		59,673		59,673
	Total RC:	\$3,075,964	\$2,026,681	\$123,129	\$19,000	\$677,519	\$285,158	\$0	\$3,131,487	\$0	\$3,131,487
EDUCATION 26											
0368700	EAST-EDUCATION	1,187,743	671,476	110,156	29,000	267,108	105,114		1,182,854		1,182,854
0368705	EAST-STUDENT TEACHING	39,054	8,900		20,000	1,997	29,635		60,532		60,532
0368710	EDUCATION-PROF DEVELOP	11,000					11,000		11,000		11,000
0368715	EDUCATION CURRICULUM LAB	1,600					1,600		1,600		1,600
0368720	GRADUATE PROGRAM	97,971	73,617			29,271	2,767		105,655		105,655
	Total RC:	\$1,337,368	\$753,993	\$110,156	\$49,000	\$298,376	\$150,116	\$0	\$1,361,641	\$0	\$1,361,641
SOCIAL WORK 38											
0368800	EAST HUMAN SERVICES	631,409					669,788		669,788		669,788
	Total RC:	\$631,409	\$0	\$0	\$0	\$0	\$669,788	\$0	\$669,788	\$0	\$669,788
STATEWIDE TECHNOLOGY 56											
0368400	EAST PURDUE PROGRAMS	2,700					7,835		7,835		7,835
	Total RC:	\$2,700	\$0	\$0	\$0	\$0	\$7,835	\$0	\$7,835	\$0	\$7,835
ACADEMIC SUPPORT 58											
0367525	ACADEMIC SUPPORT PROGRAMS	161,061		78,423	53,000	31,898	5,436		168,757		168,757
0367800	EAST ADVISING & STUDENT DEV	300					0		0		0
0367805	CAREER SERVICES	0					6,000		6,000		6,000
0367810	EAST UNIVERSITY COLLEGE	415,963		286,860	2,000	114,014	8,400		411,274		411,274

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
0368000	VICE CHANCELL ACAD AFFAIRS	820,371	494,141	82,725		229,292	21,242		827,400		827,400
0368002	IU EAST FIRST YEAR EXPERIENCE	124,092	70,200			24,955	22,448		117,603		117,603
0368005	EAST FACULTY DEVELOPMENT	4,000					4,000		4,000		4,000
0368006	IU EAST SERVICE LEARNING	6,000			6,000	0			6,000		6,000
0368008	LEARNING ASSESSMENT	16,854					16,354		16,354		16,354
0368012	UNIV BUSINESS-COMMITTEES	1,500					1,500		1,500		1,500
0368020	LAWRENCEBURG PROGRAMS	57,860		30,160		11,991	15,800		57,951		57,951
0368030	IU EAST HONORS PROGRAM	9,523	4,310		1,500	1,091	3,500		10,401		10,401
0368035	DISTANCE EDUCATION	224,233		116,083	21,000	47,532	27,422		212,037		212,037
0368040	TEACHING AND LEARNING CENTE	52,227		23,171		9,168	20,100		52,439		52,439
0369306	CONNERSVILLE PROGRAM	75,315		21,918	3,000	8,674	58,064		91,656		91,656
0369308	NEW CASTLE PROGRAMS	101,835		66,747		26,487	20,244		113,478		113,478
0369310	GENERAL STUDIES	756					756		756		756
0369650	EAST SUMMER FACULTY FELLOW	23,540			22,000	1,520			23,520		23,520
	Total RC:	\$2,095,430	\$568,651	\$706,087	\$108,500	\$506,622	\$231,266	\$0	\$2,121,126	\$0	\$2,121,126
COMPUTER SERVICES 66											
0369405	COMPUTER - TECH FEES	420,750					560,958		560,958		560,958
	Total RC:	\$420,750	\$0	\$0	\$0	\$0	\$560,958	\$0	\$560,958	\$0	\$560,958
LIBRARY 68											
0369700	EAST LIBRARY	532,677	217,960	134,363	22,910	142,787	11,349		529,369		529,369
0369705	EAST-LIBRARY MONOGRAPHS	63,416					5,585	57,831	63,416		63,416
0369707	EAST LIBRARY SERIALS	100,068						100,068	100,068		100,068
0369709	LIBRARY PROF DEVELOP	3,000					3,000		3,000		3,000
	Total RC:	\$699,161	\$217,960	\$134,363	\$22,910	\$142,787	\$19,934	\$157,899	\$695,853	\$0	\$695,853
STUDENT SERVICES 70											
0367500	DEAN OF STUDENTS	66,200		45,158		17,906	3,308		66,372		66,372
0367510	ACADEMIC ASSISTANCE	49,701		29,483	3,549	11,968	7,885		52,885		52,885
	Total RC:	\$115,901	\$0	\$74,641	\$3,549	\$29,874	\$11,193	\$0	\$119,257	\$0	\$119,257
EXECUTIVE MANAGEMENT 74											
0366500	EAST CHANCELLOR	482,871	214,200	94,874	18,000	124,072	50,652		501,798	-15,000	486,798
0366501	EAST CHANCELL SEARCH-SCREEN	6,734					7,525		7,525		7,525
0366502	IUF DEVELOPMENT FEE	49,312					49,312		49,312		49,312
0366503	COMMISSION WOMEN STATUS	1,129					1,129		1,129		1,129
0366505	AFFIRM ACTION	2,673					2,673		2,673		2,673
0366508	FACULTY SENATE	17,609	11,000			1,680	9,000		21,680		21,680
0366513	EAST CONTINGENCIES	395,960					500,000		500,000		500,000
0366515	EAST SPECIAL EXPENSES	2,850					3,000		3,000		3,000
0366534	EAST ERIIP SAVINGS	146,298					7,315		7,315		7,315
0366600	IU EAST GIFT DEVELOPMENT	104,074		67,759	0	26,941	11,802		106,502		106,502
0366605	CEREMONIES	12,963					12,963		12,963		12,963
0366610	MARKETING	651,042		265,613	0	105,608	349,491		720,712		720,712
0366620	IU EAST EXTERNAL AFFAIRS	433,946		288,720	3,640	115,456	20,928		428,744		428,744

		2013-14	2014-15								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
EXECUTIVE MANAGEMENT 74											
	Total RC:	\$2,307,461	\$225,200	\$716,966	\$21,640	\$373,757	\$1,025,790	\$0	\$2,363,353	\$-15,000	\$2,348,353
GENERAL ADMINISTRATION 76											
0366520	INSTITUTIONAL SUPPORT	617,174	6,000		4,200	705	836,116		847,021		847,021
0367200	EAST BUSINESS OFFICE	275,952		194,010	0	77,063	2,935		274,008		274,008
0367202	EAST BURSAR	147,113		73,589		29,210	51,580		154,379		154,379
0367235	PERSONNEL/PAYROLL	260,166		173,414		68,822	15,682		257,918		257,918
0367245	EAST TELEPHONE SERVICE	19,060					22,724		22,724		22,724
0367250	EAST BAD DEBT WRITE OFF	282,000					282,000		282,000		282,000
0367305	CAMPUS SECURITY	471,764		243,029	93,043	103,905	37,407		477,384		477,384
	Total RC:	\$2,073,229	\$6,000	\$684,042	\$97,243	\$279,705	\$1,248,444	\$0	\$2,315,434	\$0	\$2,315,434
PHYSICAL PLANT 82											
0367308	CAMPUS FURNITURE & EQUIP	19,000					23,000		23,000		23,000
0367310	BUILDING AND CAMPUS SERVICES	448,333		274,732	12,562	109,731	48,962		445,987		445,987
0367312	UTILITIES	797,843					862,843		862,843		862,843
0367314	INSURANCE-PROPERTY & LIAB	40,115					41,227		41,227		41,227
0367315	GROUNDS MAINTENANCE	197,299		97,323	7,000	38,994	62,608		205,925		205,925
0367318	FACILITIES MAINTENANCE	397,355		193,042	34,000	81,109	93,283		401,434		401,434
0367322	NEW CASTLE PHYSICAL PLANT	53,516					53,516		53,516		53,516
0367387	RCB-PHYSICAL PLANT	-30,000					0		0	-22,500	-22,500
	Total RC:	\$1,923,461	\$0	\$565,097	\$53,562	\$229,834	\$1,185,439	\$0	\$2,033,932	\$-22,500	\$2,011,432
ENROLLMENT SERVICES 83											
0367512	ORIENTATION & ADVISING ENHAN	23,000					23,000		23,000		23,000
0367515	TELEPHONE SERV-STD SERV	8,395					10,000		10,000		10,000
0367700	EAST FINANCIAL AID	331,851		207,217	50,000	82,185	7,660		347,062		347,062
0367710	EAST ADMISSIONS	429,129		375,345	11,500	149,909	44,700		581,454		581,454
0367715	EAST STUDY ABROAD SCHOLARSH	30,000					30,000		30,000		30,000
0367720	EAST INSTIT CRED SCHOLAR	25,000					37,000		37,000		37,000
0367726	EAST MERIT SCHOLARSHIPS	484,511					545,000		545,000		545,000
0367900	EAST STUDENT RECORDS	145,519		95,618	1,500	38,280	9,400		144,798		144,798
0367905	SIS PROJECT - EAST STUDENT RE	270,745		42,658		16,961	210,815		270,434		270,434
	Total RC:	\$1,748,150	\$0	\$720,838	\$63,000	\$287,335	\$917,575	\$0	\$1,988,748	\$0	\$1,988,748
INTERCAMPUS TRANSFERS 84											
0366525	EAST UNIVERSITY TAX ALLOCATIC	1,085,914					1,175,099		1,175,099	-9,450	1,165,649
0366530	EA-INTERCAMPUS TRANSFERS	241,089				56,536	233,224		289,760	-50,572	239,188
	Total RC:	\$1,327,003	\$0	\$0	\$0	\$56,536	\$1,408,323	\$0	\$1,464,859	\$-60,022	\$1,404,837
FACILITIES DEBT SERVICE 85											
0366560	RCB-FACILITIES DEBT SERVICE	1,384,399					1,229,519		1,229,519		1,229,519
	Total RC:	\$1,384,399	\$0	\$0	\$0	\$0	\$1,229,519	\$0	\$1,229,519	\$0	\$1,229,519
	Total Chart:	\$28,850,834	\$10,022,133	\$4,413,108	\$628,404	\$5,128,387	\$10,053,017	\$192,899	\$30,437,948	\$-122,522	\$30,315,426

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
HEALTH & REHABILITATION SCIENCES 08											
1279800	ALLIED HEALTH SCIENCES	325,199	0		18,000	1,244	735,508		754,752		754,752
1279801	ALLIED HEALTH - SPECIAL EXPENSES	11,712					11,712		11,712		11,712
1279810	HEALTH SCIENCES	748,618	397,285	132,559	3,000	181,965	60,089		774,898		774,898
1279815	MASTER OF PHYSICIAN ASST STUD	1,437,388	813,772	75,691	2,000	306,982	445,869		1,644,314		1,644,314
1279816	INDIRECT COST RECOVERY-ALLIED HEALTH	120,000					18,600		18,600		18,600
1279820	OCCUPATIONAL THERAPY	1,094,771	748,677	71,989	4,000	309,884	97,681		1,232,231		1,232,231
1279830	PHYSICAL THERAPY	1,025,913	802,957	57,033	1,500	327,459	179,251		1,368,200		1,368,200
1279850	ADMINISTRATION	1,104,306	418,634	397,302	5,000	322,552	71,095		1,214,583		1,214,583
1279862	TECH FEE(GR) - ALLIED HEALTH	44,070					44,070		44,070		44,070
1279880	NUTRITION AND DIETETICS	503,287	308,241	37,232	4,000	129,318	35,731		514,522		514,522
	Total RC:	\$6,415,264	\$3,489,566	\$771,806	\$37,500	\$1,579,404	\$1,699,606	\$0	\$7,577,882	\$0	\$7,577,882
MEDICINE & HEALTH SCIENCES 10											
1180080	WISHARD-ADMINISTRATION	408,416	338,854			70,969	150		409,973		409,973
1180700	IUSM AFFILIATED HOSPITALS	61,466,826	49,820,277			12,875,884	481,955		63,178,116		63,178,116
1180701	HOUSE STAFF ADMIN FEE	2,350,421	117,672	522,281	39,166	246,037	837,376		1,762,532		1,762,532
1182020	DEPT SUPPORT-WISHARD-ANES	816,329	568,000			225,837			793,837		793,837
1182032	DEPT SPT-ANES ACAD PRJCTS	0	0						0		0
1182040	IUHP FIXED SUPPORT	4,343,982	2,648,134		79,225	961,211			3,688,570		3,688,570
1182041	IUHP VARIABLE SUPPORT	42,381	60,512	38,603		39,374	10,000		148,489		148,489
1182560	DEPT SPT-CHAIRMAN OFFICE	7,170,806					10,633,590		10,633,590		10,633,590
1182567	DEPT SPT-ENDOCRINOLOGY	0		14,444	0	5,716	72,702		92,862	-92,862	0
1182568	DEPT SPT - GASTRO	-25,647	0	0	0	0	0		0	0	0
1182569	DEPT SPT-GEN INTERNAL MED	370,036	0			0	0		0		0
1182571	DEPT SPT-HEM/ONC	1,440,917					0		0		0
1182572	DEPT SPT-INFECT DISEASES	0					0		0	0	0
1182574	DEPT SPT-NEPHROLOGY RES	0	0				0		0		0
1182575	DEPT SPT-PULMONARY	0	0			0	0		0	0	0
1182576	DEPT SPT-RHEUMATOLOGY	3,457	0	17,160		6,823	15,333		39,316	-39,316	0
1182582	DEPT SPT-CARDIOLOGY RES	0	0	0			0		0		0
1182585	DEPT SPT-INTM RESEARCH	110,604	0	0		0	0		0		0
1182586	DEPT SPT-RHEUMATOLOGY RES	1,721	0			0			0	0	0
1182588	DEPT SPT-HEMO RES	0	0	0			0		0		0
1182589	DEPT SPT-GASTROENTEROLOGY	171,692	0	0	0	0	0		0	0	0
1182590	DEPT SPT-INFEC DIS RES	0	294	0		116	0		410	0	410
1182591	DEPT SPT-ENDO RES CLEARING A	0	0	0			0		0		0
1182593	DEPT SPT-ENDO RES BRIDGE FUN	0	204,366	122,077	28,906	131,644	8,163		495,156	-495,156	0
1182595	DEPT SPT-PULMONARY RES	0	10,707	59,574	7,965	28,494	73,843		180,583	-180,583	0
1182597	CARD RES-FIELD(38MMED252)	77,238	53,886			19,783			73,669		73,669
1182603	DEPT SPT-PULM PROF SERV	50,000		0		0	50,000		50,000		50,000
1182604	GERIATRICS PROG. DEVELOPMEN	41,697	14,100	48,164		24,679	66,868		153,811		153,811
1182622	GAST-OTHER DIVISION SUPPORT	44,017	0			0	0		0	0	0
1182800	KEY CLINICAL EDUCATORS	437,717	106,500			42,347	325,686		474,533		474,533
1182802	DEPT SPT-ENDC EDUCATION	0	14,490	21,665		13,713	96,902		146,770	-146,770	0
1182803	DEPT SPT-GAST EDUCATION	67,372	0			0	0		0	0	0
1182805	DEPT SPT-INFED EDUCATION	0	0			0	0		0	0	0

		2013-14	2014-15								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1182808	DEPT SPT-PULM EDUCATION	-94,731	104,781	36,400	260,000	45,885	118,390		565,456	-305,456	260,000
1182809	DEPT SPT-RHEU EDUCATION	3,744	8,756	0		2,379	51,135		62,270	-62,270	0
1182901	IUHP-SALARY SPLITS	12,167,370	8,068,782	191,471		3,284,018			11,544,271		11,544,271
1182902	IUHP-SALARY RECOVERY	1,359,531	954,917			379,674			1,334,591		1,334,591
1182903	IUHP-VARIABLE COST RECOVERY	29,970		21,228		8,440			29,668		29,668
1183152	INDIANA CLINIC SPLIT FUNDED	501,459	345,836	95,952	600	171,384	950		614,722		614,722
1183160	DEPT SPT-ED-DERMATOLOGY	143,225	100,000			6,910	13,925		120,835		120,835
1183175	DEPT SPT-RESEARCH-DERM	1,000					1,000		1,000		1,000
1183180	WISHARD CLINIC CHIEF	1,900					500		500		500
1183190	DEPT SPT-MEDICAL GROUPS	186,902	121,411			48,274	10,360		180,045		180,045
1183340	FAMILY MED-IUHP SALARY RECOV	0	18,956			7,537			26,493		26,493
1183375	DEPT SUPPORT-FAMILY PRACTICE	727,000	328,078	29,177		113,136	5,337		475,728		475,728
1183520	DEPT SPT - EMERGENCY MEDICIN	3,375,593	1,885,258	0		749,578			2,634,836		2,634,836
1183530	DEPT SPT - EMER MED CL FEL	131,941	117,766			8,138	19,000		144,904		144,904
1183540	DEPT SPT - EMERGENCY MEDICIN	794,006	124,125	17,573		56,338	455,964		654,000		654,000
1183810	MEDICAL GENETICS RES & EDUC	389,619	628,282		5,000	250,151	25,000		908,433		908,433
1183820	MEDICAL GENETIC-IUHP SALARY S	0	35,280			14,028			49,308		49,308
1183822	MEDICAL GENETICS-IUP FIXED SU	46,657	0			0			0		0
1184210	NEUROLOGY - IUHP STAFF	348,846		81,474		32,343	0		113,817		113,817
1184220	NEUROLOGY - IUHP PHYSICIANS	1,971,868	1,392,730			553,749			1,946,479		1,946,479
1184260	NEUROLOGY - IUHP SALARY RECC	15,530	10,800			4,294			15,094		15,094
1184500	OBGYN ADMINISTATIVE SERVICES	11,000		333,368	11,478	170,376	261,910		777,132	-660,131	117,001
1184520	DEPT SPT - FACULTY SALARY	0	0						0		0
1184550	OBGYN GEN DIVISION ACADEMIC I	0		34,299	50	13,583	1,909		49,841	-49,841	0
1184551	OBGYN MFM DIVISION ACADEMIC	11,009		26,907	0	10,647	1,100		38,654	-38,654	0
1184552	OBGYN ONC DIVISION ACADEMIC I	13,500				0	1,500		1,500	-1,500	0
1184553	OBGYN REI DIVISION ACADEMIC E	0					500		500	-500	0
1184560	DEPT SPT NON OBGYN FAC	14,588	0			0			0		0
1184582	OBGYN IUHP SUPPORT	949,970					1,574,970		1,574,970		1,574,970
1184583	OBGYN IUHP REIMBURSEMENTS	1,561,251	809,900	49,202	605	341,687	14,999		1,216,393	-732	1,215,661
1184584	IUHP RECOVERY	275,000					122,000		122,000		122,000
1184591	DEPT SPT FELLOWSHP-GYN ENDC	46,718	51,996	5,054		17,310	25,575		99,935	0	99,935
1184592	DEPT SPT FELLOWSHP-MFM	292,865	130,123	6,727		35,070	48,050		219,970	0	219,970
1184593	DEPT SPT FELLOWSHIP ONCOLOC	189,776	184,260	5,054		49,867	17,331		256,512	0	256,512
1184800	DEPT SPT OPHTHALMOLOGY	1,294,735	115,458	630,788	7,000	284,480	198,584		1,236,310		1,236,310
1184801	DEPT SPT OPTH-SPRINGMILL	1,326,885		416,153		164,885	789,000		1,370,038		1,370,038
1184802	DEPT SPT OPTH-OTHER CLINICS	2,000					1,000		1,000		1,000
1184803	DEPT SPT OPTH-DEPT COMMUNIC	120,960		50,003		19,881	27,000		96,884		96,884
1184810	DEPT SPT OPTH-COMP/YUNG	52,302	35,000			13,917	2,000		50,917		50,917
1184811	DEPT SPT OPTH-COMP/EIKENBERI	51,802	35,000	0		13,917	1,500		50,417		50,417
1184812	DEPT SPT OPTH-COMP/WADDELL	51,302	35,000			13,917	1,000		49,917		49,917
1184821	DEPT SPT OPTH-CORNEA/SPRING	50,802	35,000			13,917	500		49,417		49,417
1184829	DEPT SPT OPTH-CORNEA SHARE	1,000					0		0		0
1184830	DEPT SPT OPTH-GLAUCOMA/CANT	45,912	14,836	23,286	5,000	16,172	1,000		60,294		60,294
1184831	DEPT SPT OPTH-GLAUCOMA/CATC	14,080		9,314		3,686	1,000		14,000		14,000
1184832	DEPT SPT OPTH-GLAUCOMA/WUD	68,414	35,000	13,971		19,445	1,000		69,416		69,416

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Responsibility Center		Expenditures								Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	
MEDICINE & HEALTH SCIENCES 10											
1184833	DEPT SPT OPTH-GLAUCOMA/HARF	1,000					0		0	0	
1184834	DEPT SPT OPTH-GLAUCOMA/SAML	1,000					0		0	0	
1184835	DEPT SPT OPTH-GLAUCOMA/SUN	1,000					1,000		1,000	1,000	
1184839	DEPT SPT OPTH-GLAUCOMA SHAF	31,103		21,081		8,342	2,000		31,423	31,423	
1184849	DEPT SPT OPTH-NEURO SHARE	1,000					0		0	0	
1184850	DEPT SPT OPTH-PEDIATRICS	352,327	195,580	33,946		91,196	23,000		343,722	343,722	
1184851	DEPT SPT OPTH-ROC	476,634		357,849	0	141,725	8,500		508,074	508,074	
1184860	DEPT SPT OPTH-PLASTICS/BURGE	50,302	35,000			13,917			48,917	48,917	
1184874	DEPT SPT OPTH-RETINA/PRALL	107,393	35,000	39,499		29,547	2,500		106,546	106,546	
1184875	DEPT SPT OPTH-RETINA/PHAN	99,847	35,000	39,499		29,547	1,000		105,046	105,046	
1184879	DEPT SPT OPTH-RETINA SHARE	2,000					2,000		2,000	2,000	
1184882	DEPT SPT OPTH-SPITZBERG	51,302	35,000			13,917	1,000		49,917	49,917	
1184890	SPRINGMILL OPTOMETRY	325,210	84,722	101,780	0	72,397	12,000		270,899	270,899	
1184891	GLICK OPTOMETRY	82,067	7,000	71,894	0	31,232	6,000		116,126	116,126	
1184892	DEPT SPT OPHTHALMOLOGY-GLIC	33,603		21,081		8,342	2,000		31,423	31,423	
1184893	WITHAM OPTOMETRY	27,400		62,811	0	24,854	4,000		91,665	91,665	
1184894	WITHAM CLINIC	26,241		0		0	3,000		3,000	3,000	
1184895	ST. FRANCIS MOORESVILLE OPTO	130,869	28,000	62,456	0	35,847	4,000		130,303	130,303	
1184896	ST. FRANCIS MOORESVILLE CLINIC	7,000					7,000		7,000	7,000	
1185110	ORTHOPAEDIC IUHP SALARY SPLI	1,227,888	849,999	4,408		339,705			1,194,112	1,194,112	
1185111	ORTHOPAEDIC-IUHP VARIABLE CC	0					7,620		7,620	7,620	
1185112	ORTHOPAEDIC-IUHP FIXED SUPPC	892,167	171,192	308,166	13,312	193,159	207,115		892,944	0 892,944	
1185113	ORTHOPAEDIC-IUHP SALARY REC	0					11,616		11,616	11,616	
1185151	DEPT SPT-ORTHOPAEDICS	376,938	104,371			41,498	0		145,869	145,869	
1185410	DEPT SPT-CHAIRMAN OFFICE	19,207	188,134			74,802	28,207		291,143	291,143	
1185415	OTHN-IUHP SALARY SPLITS	665,992	480,451	37,375		205,888			723,714	723,714	
1185425	OTOLARYNGOLOGY- IC VARIABLE	16,500					18,650		18,650	18,650	
1185435	OTHN- IUHP FIXED SUPPORT	400,000	174,983		500	69,608	-5,958		239,133	239,133	
1185445	IUHP SALARY RECOVERY	0					14,300		14,300	14,300	
1185705	DEPT SPT-PATH SERVICES	3,928,119	2,429,392	331,179	30,000	985,081	188,804	0	3,964,456	3,964,456	
1185710	DERMPATH	13,500					0		0	0	
1185730	DEPT SPT-PATH MEDICAID SERVIC	279,213	251,960	350,421	2,500	239,719	1,000	5,000	850,600	850,600	
1186003	DEPT SPT-UNIVERSITY PEDIATRIC	2,410,514		1,389,388	0	550,429	77,475		2,017,292	2,017,292	
1186004	DEPT SPT-BEHAVIORAL PEDIATRIC	0	12,500			4,970	3,000		20,470	20,470	
1186006	DEPT SPT-ADOLESCENT MED CLIN	173,901	152,999			60,832			213,831	213,831	
1186007	DEPT SPT-PED EDUCATION CLINIC	98,041	85,400			33,955	10,000		129,355	129,355	
1186009	DEPT SPT-RES FD WELLS CNTR EI	235,000	743			295	233,962		235,000	235,000	
1186010	DEPT SPT-RES FD MIRMIRA	100,000	0	0			0		0	0	
1186014	DEPT SPT-PED HEALTH SERVICES	0	0				0		0	0	
1186015	DEPT SPT-PED PULM ICU CLINICAL	2,001,375	942,309	132,782		427,412	554,765		2,057,268	2,057,268	
1186016	DEPT SPT-CLINICAL CARE COSTS	3,749,503	1,477,240	1,153,529		1,045,932	69,000		3,745,701	3,745,701	
1186018	DEPT SPT-RES FD CARDIAC DEVE	1,143,561	136,175	0		54,142	0		190,317	190,317	
1186019	DEPT SPT-PED CARD PROF FUND	467,004	479,734	16,641	0	150,883	225,600		872,858	872,858	
1186020	DEPT SPT-IPOCC HANELINE-INGR/	25,000					0		0	0	
1186022	DEPT SPT-UPA NORTH MEDICAL O	1,817,280	21,000	152,813		68,906	2,622,350	20,000	2,885,069	2,885,069	
1186023	DEPT SPT-DEVELOPMENTAL PEDS	76,811	12,000	24,482		14,506			50,988	50,988	

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Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
MEDICINE & HEALTH SCIENCES 10											
1186025	DEPT SPT-RHEUM PROF FUND	155,329	12,500	66,684		31,404	69,883		180,471		180,471
1186026	DEPT SPT-PED PALLIATIVE CARE	0	60,000			23,856	11,700		95,556		95,556
1186027	DEPT SPT-PED RESEARCH WARE	0	119,008	0		47,317	83,675	100,000	350,000		350,000
1186029	DEPT SPT-HEALTH SERVICES CLIN	35,211	7,000			2,784			9,784		9,784
1186030	DEPT SPT-RES RD PULM KAPLAN	80,000					0		0		0
1186031	DEPT SPT-CHILD PROTECTION PR	156,459	6,848	19,261	6,000	10,760	52,131		95,000		95,000
1186032	DEPT SPT-RES FD CLINICAL TRAN:	144,718	3,541	132,614	5,000	54,410	31,000		226,565		226,565
1186035	DEPT SPT-PED METHODIST FACUL	1,744,068	1,145,500	21,341		463,896	32,500		1,663,237		1,663,237
1186037	DEPT SPT-PHYS MEDICINE & REH/	78,660	120,000			47,712	20,000		187,712		187,712
1186038	DEPT SPT-UPA TECHNOLOGY SYS	1,754,525		259,942	56,983	105,501	453,017	0	875,443		875,443
1186039	DEPT SPT-PED NEPHROLOGY PRC	167,575	200,248	21,319	50	48,251	14,520		284,388		284,388
1186043	DEPT SPT - PED ICU PROFESSION,	584,553	100,072	138,874		94,939	77,300		411,185		411,185
1186050	DEPT SPT-PED RHEUMATOLOGY C	633,726	189,500	252,680	36,338	183,215	120,875		782,608		782,608
1186051	DEPT SPT-PED CARDIOLOGY CLIN	621,722	725,904	186,402	13,000	363,573	180,000	30,000	1,498,879		1,498,879
1186052	DEPT SPT-GI PROF FUND CL PROC	1,864,188	766,600	728,325	15,000	530,140	370,311		2,410,376		2,410,376
1186053	DEPT SPT-HEMATOLOGY FUND CL	1,432,895	484,699	875,407	18,102	541,621	100,000		2,019,829		2,019,829
1186054	DEPT SPT-PULMONOLOGY CLINIC/	1,341,868	1,187,232	304,598		592,755	658,750		2,743,335		2,743,335
1186056	DEPT SPT-SP RESEARCH FD NEON	936,311	142,251	43,546	15,000	77,005	567,000		844,802		844,802
1186057	DEPT SPT-RCDC PROF FUND	0	325,664	168,224		196,274	88,000		778,162		778,162
1186058	DEPT SPT-G/C WISH PROF FUND	479,393	217,011	112,497		130,908	12,000		472,416		472,416
1186059	DEPT SPT-PED NEPHROLOGY CLIN	502,247	250,234	257,094	3,050	201,591	50,000		761,969		761,969
1186061	DEPT SPT-PULMONOLOGY PROF/	705,964	311,644	149,596		183,329	30,450		675,019		675,019
1186062	DEPT SPT-NEONATOL PROF FUND	2,132,768	776,846	262,721		413,170	664,350		2,117,087		2,117,087
1186063	DEPT SPT-HEMATOLOGY PROFES:	1,321,129	747,246	404,197	20,765	361,882	114,300		1,648,390		1,648,390
1186065	DEPT SPT-PED INFECTIOUS DIS CI	419,169	158,000	99,031	2,000	102,146	43,000		404,177		404,177
1186066	DEPT SPT-ADOL PROF FUND	995,968	225,635	253,311	15,000	191,333	70,479		755,758	0	755,758
1186068	DEPT SPT-PED RECRUITMT FD	82,500					92,000		92,000		92,000
1186069	DEPT SPT-PED GI PROF FUND	457,817	0	0		0			0		0
1186072	DEPT SPT-RES FUND HEME RAGG	1,200					0		0		0
1186074	DEPT SPT-PED ENDOCRINOLOGY	551,570	57,000	13,411		29,271	48,450		148,132		148,132
1186076	DEPT SPT-PED ENDOCRINOLOGY	907,077	520,755	484,887	30,000	401,361	227,700		1,664,703		1,664,703
1186077	DEPT SPT-PED EDUCATION	279,277	30,000	0	0	2,073	0		32,073		32,073
1186078	DEPT SPT-PED DEPT PROF FD	139,079	0		500	35	91,829		92,364		92,364
1186079	DEPT SPT-DEVELOPMENTAL PEDS	2,305,197	207,072	574,192	50,000	318,652	159,000		1,308,916		1,308,916
1186090	DEPT SPT-PED DEVELOPMENT FU	148,430	0	0		0	15,000		15,000		15,000
1186093	DEPT SPT-WELLS RES HEME PRO	324,482	0	0		0	12,000		12,000		12,000
1186701	DEPT SPT-PHYS MED & REHAB	295,280	210,527			83,705	0		294,232		294,232
1186720	PHMR - IUHP PHYSICIANS	201,208	210,000			83,496			293,496		293,496
1186900	DEPT SPT-ACADEMIC PSYCH	3,103,372	0	0		0			0		0
1186952	IUHP-ACADEMIC WITHHOLD	0	331,399			131,764			463,163		463,163
1186953	IUHP-ACADEMIC SALARY AND FR	0	1,450,373	518,885		782,527			2,751,785		2,751,785
1186954	IUHP-PROVIDER RESEARCH EFFC	0	0						0		0
1187205	DEPT SPT-BASIC SCIENCE PROG	24,089	270,564	330,604		238,910	47,000		887,078	-887,078	0
1187206	DEPT SPT-COMPUTER SERVICE	677,386		188,139	10,700	76,941	148,906	0	424,686		424,686
1187271	DEPT SPT-RAD-ED/RESID-SPT	132,518	0	81,807	3,500	33,206	5,150		123,663		123,663
1187272	DEPT SPT-RAD FACULTY SPT	4,373,783	2,890,137	41,600	3,500	1,116,660	37,650		4,089,547		4,089,547

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Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1187453	DEPT SPT-PRF CONT-RAD ONC	3,105,363	672,359	174,070		336,422	151,814		1,334,665		1,334,665
1187460	MPRI PRACTICE	710,952	515,600	70,026		232,818	0		818,444		818,444
1187500	CANC PRACTIC PLAN	71,872	0			0			0		0
1188076	NEUROSURGERY TEACHING/CON	3,195					0		0		0
1188077	DEPT SPT-NEUROSURGERY LAB A	491,676	23,884	332,381		141,587			497,852		497,852
1188101	DEPT SPT-RESIDENT EXPENSES	498,536	228,189	164,508		156,077	44,000		592,774		592,774
1188110	DEPT SPT-SURG DKTP REPL REN I	15,612					15,612		15,612		15,612
1188111	DEPT SPT-CARDTHORA ED/RES	1,929,093	515,689	563,140	41,800	447,050	69,140		1,636,819		1,636,819
1188113	BUS/OTHER-INDIANA CLINIC FACU	2,158,744	1,482,803	113,415		634,543			2,230,761		2,230,761
1188133	DEPT SPT-MALLUCCIOI IUH RESEA	138,266	73,243	24,887		39,017			137,147		137,147
1188151	DEPT SPT-MICROSURGERY	112,194	72,724			28,915	8,500		110,139		110,139
1188160	DEPT SPT-SURGERY ED/RES	847,244	325,627	263,724		200,446	169,131		958,928		958,928
1188164	DEPT SPT-SURGERY TECH CNTR	41,255			0	0	47,975		47,975		47,975
1188166	DEPT SPT-GENEAL ED/RES	1,772,412	450,029	586,447		411,814	205,549		1,653,839		1,653,839
1188172	DEPT SPT-PEDIATRIC ED/RES	0			26,000	5,505	3,500		35,005		35,005
1188179	DEPT SPT-VASCULAR ED/RES	1,663,245	822,602	461,157		488,556	64,500		1,836,815		1,836,815
1188184	DEPT SPT-SURGERY RES ADM AN	198,871		140,827		55,957			196,784		196,784
1188400	DEPT SPT-IUHP UROLOGY	1,177,376	327,000	488,944		324,053	383,763		1,523,760		1,523,760
1279680	IUSM DEAN FUNDING	3,750,000					3,750,000		3,750,000		3,750,000
1279900	EAD-ADMINISTRATIVE SERVICES	541,686		357,000	75,000	147,126	9,600		588,726		588,726
1279903	EDUCATION OPERATIONAL SERVI	314,313		233,623		92,889	5,800		332,312		332,312
1279904	CORES ADMINISTRATION	105,000					107,500		107,500		107,500
1279905	OFFICE OF RESEARCH ADMINISTR	505,051		379,497		150,821	11,775		542,093		542,093
1279906	PROJECT MANAGEMENT & PROCE	596,179	7,500	435,591		173,710	30,200		647,001		647,001
1279907	DEAN MED-UNDERGRADUATE MEI	1,679,792	440,466	594,482	46,284	401,167	518,379		2,000,778		2,000,778
1279908	OFFICE OF RESEARCH IN MEDICAL	0	110,000	40,000		56,279	5,000		211,279		211,279
1279911	DEAN MED-COMMITMENT TO EXCE	250,000		49,611	157,477	19,725	23,187		250,000		250,000
1279912	DEAN MED-GRAD DIV-OPEN ENRO	2,316,812				0	2,620,000		2,620,000		2,620,000
1279913	HUMAN RESOURCE SERVICES	554,551		374,400	24,000	148,709	6,500		553,609		553,609
1279916	IUSM ALUMNI AFFAIRS	113,300		30,326		12,058	68,000		110,384		110,384
1279923	CTSI OFFICE	250,000	157,674	0		39,696	97,630		295,000		295,000
1279926	IUSM NBME SHELF EXAMS	313,473					393,338		393,338		393,338
1279927	EAD- EDUCATIONAL AFFAIRS	434,209	304,752			94,889	43,000		442,641		442,641
1279928	EAD - RESEARCH	593,292	349,478			42,045	8,000		399,523		399,523
1279930	AAMC ACCREDITATION SITE VISIT	3,000					3,000		3,000		3,000
1279943	NON-RESEARCH SPACE RENT REC	697,300					697,300		697,300		697,300
1279950	SIM LAB	1,125,578	100,000			39,760	985,818		1,125,578		1,125,578
1279952	DEAN MED-HEALTH PROFESSIONS	193,592		130,758	500	52,024	6,350		189,632		189,632
1279957	MED STUDENT GENERAL SCHOLA	740,040					740,040		740,040		740,040
1279960	BUILDING MOVES - & FURNITURE	0					65,000		65,000		65,000
1279961	INTERNATIONAL AFFAIRS PROCES	16,000					0		0		0
1279970	WISHARD NON RESEARCH SPACE	661,316					187,500		187,500		187,500
1279971	OFF CAMPUS ADMINISTRATIVE SP	413,410					385,500		385,500		385,500
1279972	EAD- CLINICAL AFFAIRS	64,159	45,423			18,061			63,484		63,484
1279988	IUSM BUNDLED UITS-IUH PHONE	1,520,872					0		0		0
1280000	DEAN SCHOOL OF MEDICINE	561,848	255,000	180,000	30,000	158,605	50,000		673,605		673,605

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Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1280002	DEAN MED-OFFICE OF TECHNOLO	3,583,000		0		0	2,633,960		2,633,960		2,633,960
1280003	ACAD ADMINISTRATION & HR SER'	209,024		146,561	15,000	58,815	2,300		222,676		222,676
1280004	DEAN MED-ADMISSIONS	623,420	26,814	355,613	25,000	149,974	73,150		630,551		630,551
1280005	FINANCIAL SERVICES	1,123,532		843,262		335,200	93,884		1,272,346		1,272,346
1280006	DECISION SUPPORT	314,927		214,564		85,310	0		299,874		299,874
1280007	DEAN MED-MED STU ACA AFFRS	1,674,900	196,500	752,613	35,000	373,729	579,418		1,937,260		1,937,260
1280009	FACILITY PLANNING & OPERATION	732,240		533,706		211,998	16,200		761,904		761,904
1280010	DEAN MED-LEGAL AFFAIRS	260,000					100,000		100,000		100,000
1280011	DEAN MED-GRADUATE DIVISION	980,480	233,198	278,332	9,100	192,249	234,550		947,429		947,429
1280013	RESEARCH COMPLINACE (UA)- DE	390,800					390,800		390,800		390,800
1280015	DEAN MED-DEVELOPMENT	2,971,472		1,927,538	114,465	787,669	394,942		3,224,614		3,224,614
1280016	INDIRECT COST RECVRY-MED	4,518,000					893,998		893,998		893,998
1280017	DEAN MED-MEDIA RELATIONS	163,917			0	0	0		0		0
1280020	FACULTY AFFAIRS & DEVELOPMEI	1,020,755	491,599	130,420	40,001	200,356	321,055		1,183,431		1,183,431
1280021	MILEAGE AND EXPENSE-MED	50,000					25,000		25,000		25,000
1280025	SEARCH & SCREEN-MEDICINE	110,004		96,520	5,000	38,307	90,000		229,827		229,827
1280026	COMBINED DEGREE FELLOWSHIP:	1,424,315	0			0	1,158,000		1,158,000		1,158,000
1280028	DUES-MED	61,000					58,000		58,000		58,000
1280029	WISHARD-RESEARCH SPACE REN'	88,282					88,282		88,282		88,282
1280030	DEAN MED-INTERNATIONAL AFFAI	10,000					18,000		18,000		18,000
1280040	SCHOOL OF MED-RESERVES	-1,969,122					873,717		873,717	-117,331	756,386
1280041	EAD-EDUCATION COMMITMENTS	1,386,956	0	0		0	613,000		613,000		613,000
1280042	FAIRBANKS HALL OPERATING	59,325					48,610		48,610		48,610
1280044	FEE ADJUSTMENTS-MEDICINE	1,800					2,000		2,000		2,000
1280048	UNDERGRAD SUMMER RES PROG	44,419			0	0	42,000		42,000		42,000
1280049	FEE COURTESY-GFT FACULTY	20,000					15,000		15,000		15,000
1280051	ACADEMIC BUILDINGS MAINTENAN	450,000					200,000		200,000		200,000
1280052	NIFS SPACE RENT	88,388					88,388		88,388		88,388
1280056	SCHOOL OF MED-MOVING EXPENS	10,000					10,000		10,000		10,000
1280057	PRIMARY CARE SCHOLARSHIP PR	800,000					840,000		840,000	-40,000	800,000
1280059	STUDENT HLTH- DEAN'S SUPPORT	132,327					0		0		0
1280061	ICR COMMITMENTS INTER-SCHOO	0					73,000		73,000		73,000
1280062	DEAN-MED RESEARCH SUPPORT	1,105,575	25,017			9,947	1,105,575		1,140,539		1,140,539
1280067	RESEARCH BUILDING OPERATING	9,863,592					11,000,116		11,000,116		11,000,116
1280071	IU HEALTH SPACE RENT	5,612,269					5,612,380		5,612,380		5,612,380
1280074	FACULTY ENDOWMENT MATCH-DE	380,414					380,414		380,414		380,414
1280075	TECH FEE - SCHOOL OF MEDICINE	301,204					300,000		300,000		300,000
1280076	TRUSTEES TEACHING AWARD	120,375			112,500	7,774			120,274		120,274
1280077	PROGRAM ADMIN/POST-BACCALA	174,352	71,263	40,872	4,500	31,005	30,700		178,340		178,340
1280084	OFAPD - DIVERSITY AFFAIRS	526,319	295,463	37,918	2,000	125,910	105,500		566,791		566,791
1280096	ERIP 2013 STRATEGIC ACCOUNT	498,295					498,295		498,295		498,295
1280100	LAB ANIMAL CENTER - DEAN'S SUF	744,006	131,269	70,449		60,359	450,510		712,587		712,587
1280500	LIBRARY SCHOOL OF MEDICINE	1,542,488	689,772	551,063	44,087	494,911	74,620	2,400	1,856,853		1,856,853
1280520	EDUCATIONAL TECHNOLOGY	430,599		0		0	0		0		0
1280530	VISUAL MEDIA-DEAN'S SUPPORT	203,300					0		0		0
1280590	LIBRARY ACQUISITIONS	2,091,581						2,091,581	2,091,581		2,091,581

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		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1280601	COME- DEAN'S SUPPORT	236,191		0			236,191		236,191		236,191
1280800	CTSI-CLINICAL TRANSLATIONAL S	773,749	0	548,233		217,891	35,020		801,144		801,144
1280801	CTSI-PARTICIPT & CLINICAL INTRA	705,000		210,259		83,533	345,021		638,813		638,813
1280802	CTSI-RESEARCH EDUC,& CAREER	127,000	0			0	18,500		18,500		18,500
1280804	CTSI-RESEARCH EDUC,& CAREER	65,000		44,658		17,756	2,073		64,487		64,487
1280805	CTSI-DESIGN AND BIOSTATISTICS	0		17,058		6,783			23,841		23,841
1280806	CTSI-COMMUNITY HEALTH ENGAG	210,000		233,868		92,986	3,865		330,719		330,719
1280809	CTSI-TRANSLATIONAL TECH & RES	425,000		9,822		3,905	335,072		348,799		348,799
1280870	CTSI-NOVEL TRANSLATIONAL MET	100,000	22,639	70,387		36,987	4,433		134,446		134,446
1281200	CTR FOR MED ED-EVANSVILLE	2,013,093	1,027,353	96,914		418,888	628,701		2,171,856		2,171,856
1281255	HOST CAMPUS STUDENT FEES:IUS	19,869					10,880		10,880		10,880
1281266	HOST CAMPUS FACILITIES: IUSM-E	170,645					172,690		172,690		172,690
1281275	STUDENT TECH-IUSM EVANSVILLE	11,549					15,940		15,940		15,940
1281276	STUDENT EXTRACURRICULAR SEI	11,549					15,940		15,940		15,940
1281300	IND UNIV SCHOOL OF MED-FORT V	2,138,881	893,404	25,095		332,511	955,888		2,206,898		2,206,898
1281355	HOST CAMPUS STUDENT FEES: IU	98,648					86,745		86,745		86,745
1281366	IUSM-FW MEDICAL EDUCATION BL	574,000					574,000		574,000		574,000
1281375	STUDENT TECH-IUSM FORT WAYN	20,472					21,918		21,918		21,918
1281376	STUDENT EXTRACURRICULAR SEI	20,472					21,918		21,918		21,918
1281400	IND UNIV SCHOOL OF MED-NORTH	2,916,392	1,334,124	187,280	69,000	577,187	702,295	155,000	3,024,886		3,024,886
1281455	HOST CAMPUS STUDENT FEES:IUS	17,733					20,863		20,863		20,863
1281475	STUDENT TECH-IUSM NORTHWES	17,733					20,863		20,863		20,863
1281476	STUDENT EXTRACURRICULAR SEI	17,733					20,863		20,863		20,863
1281500	IND UNIV SCHOOL OF MED-LAFAYE	2,377,883	4,533	96,221		38,571	2,401,310		2,540,635		2,540,635
1281555	HOST CAMPUS STUDENT FEES: IU	53,487					47,000		47,000		47,000
1281566	HOST CAMPUS FACILITIES: IUSM-L	0					374,350		374,350		374,350
1281567	HEALTH AND HUMAN SCIENCES BI	150,000					0		0		0
1281575	STUDENT TECH-IUSM LAFAYETTE	10,947					15,120		15,120		15,120
1281576	STUDENT EXTRACURRICULAR SEI	10,947					15,120		15,120		15,120
1281600	IND UNIV SCHOOL OF MED-MUNCI	1,923,955	185,314			62,826	2,065,174		2,313,314		2,313,314
1281655	HOST CAMPUS STUDENT FEES: IU	99,713					88,396		88,396		88,396
1281675	STUDENT TECH-IUSM MUNCIE	10,913					14,299		14,299		14,299
1281676	STUDENT EXTRACURRICULAR SEI	10,913					14,299		14,299		14,299
1281700	IND UNIV SCHOOL OF MED-SOUTH	2,541,860	1,521,652	135,124		569,716	541,086		2,767,578		2,767,578
1281755	HOST CAMPUS STUDENT FEES: IU	15,903					17,933		17,933		17,933
1281766	RACLIN-CARMICHAEL - SB BUILDIN	578,640					574,368		574,368		574,368
1281767	HARPER CANCER CENTER	479,096					506,009		506,009		506,009
1281775	STUDENT TECH-IUSM SOUTH BEN	15,903					17,933		17,933		17,933
1281776	STUDENT EXTRACURRICULAR SEI	15,903					17,933		17,933		17,933
1281800	IND UNIV SCHOOL OF MED-TERRE	2,253,499	1,166,725	53,040		398,607	807,125		2,425,497		2,425,497
1281855	HOST CAMPUS STUDENT FEE:IUS	23,223					8,225		8,225		8,225
1281866	LANDSBAUM OPERATIONS COST -	165,000					165,000		165,000		165,000
1281867	HOST CAMPUS FACILITIES: IUSM-T	216,725					221,197		221,197		221,197
1281875	STUDENT TECH-IUSM TERRE HAU	16,823					18,636		18,636		18,636
1281876	STUDENT EXTRACURRICULAR SEI	16,823					18,636		18,636		18,636
1282000	ANESTHESIA	1,459,980	220,962	441,353	20,000	243,105	590,786		1,516,206		1,516,206

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1282001	FACULTY ENDOWMENT MATCH-AN	7,500					7,500		7,500		7,500
1282100	ANATOMY & CELL BIOLOGY	2,291,334	1,347,911	170,745		603,818	610,210		2,732,684		2,732,684
1282110	ANATOMICAL EDUCATION PROG	280,500		0		0	0		0		0
1282130	ANATOMY/POST-BACCALAUREATE	76,082	38,159	15,990		21,530			75,679		75,679
1282140	ANATOMY-SALARY SAVINGS	41,536		0		0			0		0
1282200	BIOCHEMISTRY & MOLEC BIOL	2,701,955	1,222,521	266,207	1,000	591,892	323,810		2,405,430		2,405,430
1282205	CHEMICAL GENOMICS PROGRAM	219,613					269,759	200,000	469,759		469,759
1282300	THE CENTER FOR BIOINFORMATIC	685,494	307,561	62,922	5,000	147,535	143,370	5,000	671,388		671,388
1282500	CHAIRMAN-MDCO-MEDICINE	1,890,876	181,599	652,517	0	314,970	0		1,149,086		1,149,086
1282506	CHAIRMAN-MRES-RESEARCH ADM	968,489	108,421	626,008	0	283,719	0		1,018,148		1,018,148
1282515	MEDU - MEDICAL EDUCATION	1,990,872	284,243	475,055	102,952	281,889	908,548		2,052,687		2,052,687
1282516	ETHC-BIOETHICS PROGRAM	100,000	46,320	25,067		28,383	230		100,000		100,000
1282531	CARD-CARDIOLOGY	664,325	528,527	294,243		162,518	95,115		1,080,403		1,080,403
1282532	ENDC-ENDOCRINOLOGY	395,750	111,463	136,386		67,602	34,920		350,371	-400	349,971
1282533	GAST-GASTROENTEROLOGY	725,750	718,350	140,989		106,781	794		966,914		966,914
1282534	INTM-GENERAL INTERNAL MEDICII	1,412,471	101,262	245,459	1,871	118,183	240,717		707,492		707,492
1282535	HEMO-HEMATOLOGY/ONCOLOGY	1,145,542	848,732	347,713		210,363	45,818		1,452,626		1,452,626
1282536	INFD-INFECTIOUS DISEASES	614,750	211,437	168,666	0	82,692	13,088		475,883		475,883
1282537	NEPH-NEPHROLOGY	558,000	466,338	109,358		84,837	29,761		690,294		690,294
1282538	PULM-PULMONARY	276,824	456,683	193,376		112,183	410		762,652	-400	762,252
1282539	RHEU-RHEUMATOLOGY	189,000	204,282	100,021		58,410	18,244		380,957		380,957
1282548	PULM-RESPIRATORY TRAINING PF	365,414	0	0		0	365,414		365,414		365,414
1282552	CPHR-CLINICAL PHARMACOLOGY	224,000	17,000	101,529		43,778	28,330		190,637		190,637
1282581	INFD-JACOBS CHAIR MATCH	25,000					25,000		25,000		25,000
1282582	INTM-PETTINGA CHAIR MATCH	30,000					30,000		30,000		30,000
1282583	REGI-FACULTY ENDOWMENT MATI	87,500					87,500		87,500		87,500
1282584	HEMO-FACULTY ENDOWMENT MA	21,250					51,250		51,250		51,250
1282585	CVBM-CRYPTIC MASONS CHAIR M	25,000					25,000		25,000		25,000
1282586	CARD-MEDTRONIC ZIPES CHAIR M	37,500					37,500		37,500		37,500
1282587	GAST-CUSICK CHAIR MATCH	20,000					20,000		20,000		20,000
1282588	CPHR-GLADSTEIN CHAIR MATCH	22,500					22,500		22,500		22,500
1282595	SIGNATURE CENTER-INTM	25,000	9,750			3,877	36,373		50,000	-25,000	25,000
1283000	MEDICAL SCIENCES PROGRAM	2,553,049	1,336,345	174,805	20,000	584,886	393,477	10,000	2,519,513		2,519,513
1283055	HOST CAMPUS STUDENT FEES: IU	20,586					20,160		20,160		20,160
1283075	STUDENT TECH-IUSM BLOOMINGT	20,586					20,160		20,160		20,160
1283076	STUDENT EXTRACURRICULAR SEF	20,586					20,160		20,160		20,160
1283100	DERMATOLOGY	578,630	107,092	232,641		134,960	93,947		568,640		568,640
1283102	FACULTY ENDOWMENT MATCH - D	25,000					25,000		25,000		25,000
1283300	FAMILY MEDICINE	1,424,621	564,109	282,411	5,000	292,399	160,353		1,304,272		1,304,272
1283303	FAMILY MEDICINE-RESIDENT TRAI	730,794	279,417	204,091	2,000	192,252	49,346		727,106		727,106
1283304	FAMILY MED - PRE DOCTORAL PR	1,006,096	303,866	190,252	7,000	196,731	392,360		1,090,209	-25,000	1,065,209
1283305	FAM MED AHEC PROGRAM OFFICE	209,083	91,404	82,821	2,500	69,413	55,056		301,194		301,194
1283306	FAMILY MEDICINE - FEMP	8,040					8,040		8,040		8,040
1283500	EMERGENCY MEDICINE	1,824,624	768,904	386,169		437,561	489,649		2,082,283	-16,600	2,065,683
1283550	PARAMEDICINE - EMERGENCY ME	165,969	31,353	24,024		22,018	195,834		273,229		273,229
1283800	MEDICAL & MOLECULAR GENETIC	1,824,895	452,926	454,893		360,738	284,785		1,553,342		1,553,342

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		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
MEDICINE & HEALTH SCIENCES 10											
1283802	FACULTY ENDOWMENT MATCH-ME	7,558					7,558		7,558		7,558
1283900	MICROBIOLOGY & IMMUNOLOGY	1,738,842	971,888	194,339		463,541	-827		1,628,941		1,628,941
1284200	NEUROLOGY	412,838	168,458	113,125		111,881	237,611		631,075		631,075
1284201	FACULTY ENDOWMENT MATCH - N	6,250					12,500		12,500		12,500
1284202	NEUROLOGY EDUCATION	581,082	176,270	88,290		78,908	110,950		454,418		454,418
1284500	OBSTETRICS AND GYNECOLOGY	1,563,066	352,697			110,667	1,106,832		1,570,196		1,570,196
1284501	OBGYN FACULTY ENDOWMENT M/	25,000					25,000		25,000		25,000
1284800	OPHTHALMOLOGY	90,670	62,154	0		8,287	0		70,441		70,441
1284801	OPHTHALMOLOGY FACULTY ENDC	60,414					57,580		57,580		57,580
1285000	BIOSTATISTICS	1,348,116	462,197	416,495	10,000	349,997	163,578	8,000	1,410,267		1,410,267
1285100	ORTHOPAEDIC SURGERY	523,744	328,780	50,000		117,754	63,801		560,335		560,335
1285400	OTOLARYNGOLOGY-H&N SURGER	467,130	171,921	137,086	26,500	111,914	104,281		551,702		551,702
1285401	FACULTY ENDOWMENT MATCH-OI	76,754					76,754		76,754		76,754
1285700	PATHOLOGY AND LAB MED	2,173,971	894,956	445,073	45,919	537,929	290,822		2,214,699	-8,000	2,206,699
1285703	PATHOLOGY-CLARIAN EDUC SUPP	1,377,960	654,643	259,097	0	354,295	109,942		1,377,977		1,377,977
1285704	PATHOLOGY-FAC ENDOWMENT M/	6,250					6,250		6,250		6,250
1285705	LABORATORY SCIENCE PROGRAM	919,909	456,281	62,372	10,655	207,723	127,153	50,000	914,184		914,184
1286000	PEDIATRICS	5,938,443	206,983	790,816	8,500	380,691	26,300		1,413,290		1,413,290
1286001	PEDIATRICS-FACULTY ENDOWMEI	50,000					50,000		50,000		50,000
1286013	SIGNATURE CENTER PEDS - CARR	0		52,256		20,777	-23,033		50,000	-50,000	0
1286014	SIGNATURE CENTER PEDS -ZIMET	0	20,000	21,149		19,161	39,690		100,000	-50,000	50,000
1286019	PEDIATRICS - OPERATIONS	0	137,479	89,319	3,000	90,382	339,079		659,259		659,259
1286020	PEDIATRIC ADOLESCENT MEDICIN	0	205,310			81,631	60,224		347,165		347,165
1286021	PEDIATRIC CHILD PROTECTION	0					1,247		1,247		1,247
1286022	PEDIATRIC CARDIOLOGY	0		35,568		14,143	3,056		52,767		52,767
1286023	PEDIATRICS INFORMATION TECHN	0		609,619	54,288	246,050	26,802	45,000	981,759		981,759
1286024	PEDIATRIC EDUCATION	0	49,080	28,196	10,000	28,105	86,471		201,852		201,852
1286025	PEDIATRIC ENDOCRINOLOGY	0	9,984	0		3,970	13,954		13,954		13,954
1286026	PEDIATRIC GASTROENTEROLOGY	0	46,650	38,563		33,807	34,910		153,930		153,930
1286027	PEDIATRIC HEMATOLOGY	0	14,130			5,618	66,548		86,296		86,296
1286028	PEDIATRIC HOSPITAL MEDICINE	0	37,000			14,712	77,358		129,070		129,070
1286029	PEDIATRIC HEALTH SERVICES RE	0	85,805			34,116	192,549		312,470		312,470
1286030	PEDIATRIC CRITICAL CARE MEDIC	0	0	13,615		5,413	541		19,569		19,569
1286031	PEDIATRIC INFECTIOUS DISEASE	0					10,444		10,444		10,444
1286033	PEDIATRIC NEPHROLOGY	0	23,582			9,377	377		33,336		33,336
1286034	PEDIATRIC NEONATOLOGY	0	22,800			9,065	87,425		119,290		119,290
1286035	PEDIATRIC PULMONOLOGY	0	0	81,267		32,312	113,579		113,579		113,579
1286036	PEDIATRIC RHEUMATOLOGY	0	27,500			10,934	298		38,732		38,732
1286037	PEDIATRIC WELLS CENTER	0	456,131	237,155		275,239	7,526		976,051		976,051
1286039	PEDIATRICS GENERAL AND COMM	0	0				0		0		0
1286041	PEDIATRIC CYACC PROGRAM	0		8,399	15,000	4,363	22,238		50,000		50,000
1286200	PHARMACOLOGY & TOXICOLOGY	1,296,268	735,305	206,684	5,000	369,948	-30,013	0	1,286,924		1,286,924
1286250	STARK NEUROSCIENCES RESEAR	428,716	91,022	0	2,500	38,363	41,550		173,435		173,435
1286255	SNRI FACULTY ENDOWMENT MATI	58,772					46,261		46,261		46,261
1286300	PHYSIOLOGY & BIOPHYSICS	1,678,059	999,935	89,899		433,318	45,609		1,568,761		1,568,761
1286330	PHYSIOLOGY/POST-BACCALAURE.	22,720	15,018			5,971	20,989		20,989		20,989

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		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1286766	PHYSICAL MEDICINE & REHAB	208,078	10,000	46,904		22,625	52,332		131,861		131,861
1286767	PHMR EDUCATION	0	0				29,673		29,673		29,673
1286900	PSYCHIATRY	0	0	0					0		0
1286902	PSYCHIATRY FACULTY ENDOWME	6,250					4,466		4,466		4,466
1286910	PSYCHIATRY	146,941					187,286		187,286		187,286
1286912	PSYCHIATRY-COMPENSATION	2,176,239	508,161	309,705		325,075	676,629		1,819,570		1,819,570
1286915	PSYCHIATRY-IT	41,037					42,687		42,687		42,687
1286930	PSYCHIATRY-CHILD	18,287					14,800		14,800		14,800
1286955	PSYCHIATRY-IPR	31,700					25,400		25,400		25,400
1286965	PSYCHIATRY-ADULT OUTPT	3,300					8,500		8,500		8,500
1286970	PSYCHIATRY-MED ED	10,015					10,500		10,500		10,500
1286975	PSYCHIATRY-SOP	3,700					2,400		2,400		2,400
1287200	RADIOLOGY	2,293,763	1,129,966	615,003	16,200	593,946	93,015	145,379	2,593,509	-31,415	2,562,094
1287201	RADIOLOGY-CLARIAN EDUC SUPP	221,422	0			0			0		0
1287202	FACULTY ENDOWMENT MATCH-R/	37,500					37,500		37,500		37,500
1287205	RADIOLOGY-NEUROIMAGING CEN	417,399	127,459	153,689		103,515	15,337		400,000		400,000
1287210	RADIOLOGY-RADIOLOGIC SCIENCI	1,117,891	611,851	49,462	0	242,506	327,121		1,230,940		1,230,940
1287400	RADIATION ONCOLOGY	217,716	41,539	128,646		67,630	36,413		274,228		274,228
1287420	RADIATION THERAPY TECHNOLOG	282,000	128,291	0		51,009	13,100		192,400		192,400
1287430	DOSIMETRY PROGRAM	35,737	2,400	3,240		2,237	23,921		31,798		31,798
1287500	CANCER CENTER	476,544	235,367	42,254		110,382	27,127		415,130		415,130
1287510	SIGNATURE CENTER-BREAST	0	0	0					0		0
1287574	IUCC FACULTY ENDOWMENT MATI	207,500					177,500		177,500		177,500
1288000	NEUROSURGERY	468,261	278,234	0		110,626	16,437		405,297		405,297
1288002	NEUROSURGERY-FACULTY ENDO	15,000					15,000		15,000		15,000
1288101	SURGERY - CLARIAN ED SPT	75,272		71,019		28,101	55,880		155,000		155,000
1288102	SURGERY-FACULTY ENDOWMENT	106,250					106,250		106,250		106,250
1288105	SURGERY - ACADEMIC OPERATIO	162,272	25,228			10,030	79,234		114,492		114,492
1288111	SURGERY MEDICAL EDUCATION	525,840	0			0	466,161		466,161		466,161
1288120	CARDIOSURGERY	81,932	49,868			19,828	62,044		131,740		131,740
1288130	GENERAL SURGERY	974,280	610,180	26,281		253,057	1,763		891,281		891,281
1288140	PEDIATRIC SURGERY	255,557	195,641			77,787	0		273,428		273,428
1288151	PLASTIC SURGERY	118,397	0			0	95,370		95,370		95,370
1288160	TRANSPLANT SURGERY	73,358					56,369		56,369		56,369
1288170	VASCULAR SURGERY	174,359	0			0	122,722		122,722		122,722
1288400	UROLOGY	336,180	274,244			109,039	1,002		384,285		384,285
1288401	UROLOGY-FACULTY ENDOWMENT	30,000					30,000		30,000		30,000
1288505	NEUROSCIENCES ADMIN - COMPE	1,236,401		1,055,333		419,185			1,474,518		1,474,518
1288510	NEUROSCIENCES ADMIN - GENER.	40,019					89,165		89,165		89,165
Total RC:		\$325,484,175	\$131,648,023	\$41,697,471	\$2,047,394	\$59,190,545	\$92,316,702	\$2,867,360	\$329,767,495	\$-3,324,995	\$326,442,500
NURSING 12											
1279103	NURSING FINANCIAL AID	78,769				0	80,000		80,000		80,000
1279108	NURSING - P/T CONSOLIDATED	1,026,979	781,890			52,992	191,407		1,026,289		1,026,289
1279109	NURSING-FACULTY SALARIES	8,698,395	6,469,787			2,476,959	-50,000		8,896,746		8,896,746
1279110	NURSING-DEANS OFFICE	1,137,134	245,020	492,939	0	293,273	59,594		1,090,826		1,090,826

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
NURSING 12											
1279111	NURSING-GENERAL	928,842		0	96,500	8,150	524,573		629,223		629,223
1279116	INDIRECT COST RECVRY-NUR	917,567	154,686	292,024	37,691	178,064	268,061		930,526		930,526
1279120	NURSING-TECHNOLOGY EXPENSE	40,754					40,754		40,754		40,754
1279121	NURSING-DEVELOPMENT OFFICE	166,092		104,434		41,489	22,294		168,217		168,217
1279123	RECRUITING-NURSING	193,509		87,447	10,000	34,735	61,000		193,182		193,182
1279126	GRAD TECH FEE - NURSING	61,600					61,600		61,600		61,600
1279130	CENTER FOR ACADEMIC AFFAIRS-	1,266,370	198,088	659,237	6,000	336,838	53,010		1,253,173		1,253,173
1279148	INFORMATION SYSTEMS DEPT - NI	477,799		298,141		118,452	65,952	10,000	492,545		492,545
1279150	LEARNING RESOURCES-NURS	573,812	101,495	274,471	3,300	147,431	37,200		563,897		563,897
1279158	NURSING-SUMMER SESS SAL	856,161	649,200			138,713			787,913		787,913
1279160	CENTER FOR COMMUNITY AFFAIR	118,777		83,493		33,128	1,270		117,891		117,891
1279170	CENTER FOR RESEARCH & SCHOL	42,157		0		0	6,716		6,716		6,716
1279175	OFFICE OF GLOBAL AFFAIRS - NUF	48,462		20,488		8,147	19,600		48,235		48,235
1279190	RIF-NURSING	0			1,000	69	-1,069		0		0
1279196	ERIP 2013 STRATEGIC ACCOUNT	87,904					87,904		87,904		87,904
1279204	GRAUDATE STUDENT RESEARCH	0				0	0		0		0
1279206	GRADUATE FELLOWSHIPS	0				3,000	-3,000		0		0
1279230	FACULTY ENDOWMENT MATCH PF	83,825					83,825		83,825		83,825
1279250	COMMUNITY & HEALTH SYSTEMS	96,330		42,058		16,722	37,230		96,010		96,010
1279260	SCIENCE OF NURSING CARE	96,060		41,933		16,673	37,230		95,836		95,836
1279270	NURSING-FAMILY HEALTH	59,341		41,912		16,664			58,576		58,576
1279305	SIGNATURE CENTER-IU RESPECT	24,677	1,400			557			1,957	-15,000	-13,043
1279380	ACADEMIC DEPARTMENT'S SUPPC	259,532		151,507	500	59,951	47,004		258,962		258,962
1279390	RN2BSN CONSORTIUM	-166,000	43,912			17,459	104,327		165,698	-332,200	-166,502
	Total RC:	\$17,174,848	\$8,645,478	\$2,590,084	\$154,991	\$3,999,466	\$1,836,482	\$10,000	\$17,236,501	\$-347,200	\$16,889,301
PUBLIC HEALTH 13											
1279700	FAIRBANKS SCHOOL OF PUBLIC H	710,088	0	0	40,000	0	223,500		263,500	-199,850	63,650
1279701	PUBLIC HEALTH-DEAN'S OFFICE	0	388,191	62,118		169,152	55,539		675,000		675,000
1279702	PUBLIC HEALTH-DEAN'S TRAVEL	0					15,000		15,000		15,000
1279705	PUBLIC HEALTH- ADMINISTRATION	0		222,956		88,647	2,253		313,856	-83,856	230,000
1279706	PUBLIC HEALTH- DEVELOPMENT	0		100,000		39,760	5,240		145,000		145,000
1279707	PUBLIC HEALTH-MARKETING & CO	0		86,327		34,323	11,158		131,808	-131,808	0
1279708	PUBLIC HEALTH- STUDENT SERVIC	0		171,537		68,139	10,324		250,000		250,000
1279709	PUBLIC HEALTH- ACADEMIC AFFAI	0	7,500	9,375		4,228	4,897		26,000		26,000
1279711	PUBLIC HEALTH- RESEARCH	0	7,500	9,375		4,228	4,897		26,000		26,000
1279713	PUBLIC HEALTH FELLOWSHIPS	0	135,000			16,350	113,150		264,500		264,500
1279714	PUBLIC HEALTH-EDUCATION	0	98,259	17,293		41,017	8,431		165,000		165,000
1279717	PUBLIC HEALTH-ALUMNI AFFAIRS	0		11,148		4,432	420		16,000		16,000
1279720	HEALTH POLICY & MANAGEMENT	1,691,059	811,863			296,189	18,000		1,126,052		1,126,052
1279740	BIOSTATISTICS	915,472	647,047	18,639		252,684	46,836		965,206		965,206
1279760	ENVIRONMENTAL HEALTH SCIENC	766,403	385,096			142,931	10,000		538,027		538,027
1279770	EPIDEMIOLOGY	914,774	497,504	40,561		201,708	14,000		753,773		753,773
1279780	SOCIAL & BEHAVIORAL SCIENCES	723,156	541,820	3,748		206,727	-11,000		741,295		741,295
	Total RC:	\$5,720,952	\$3,519,780	\$753,077	\$40,000	\$1,570,515	\$532,645	\$0	\$6,416,017	\$-415,514	\$6,000,503

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
DENTISTRY 14											
1276100	DEAN DENTISTRY	599,953	326,920	78,197	1,200	161,123	32,400		599,840		599,840
1276102	STUDENT AFFAIRS DENTAL	549,939	129,391	238,813		146,260	16,660		531,124		531,124
1276103	DENTISTRY-PUBLICATIONS	143,354		47,000		18,688	57,122		122,810		122,810
1276104	DENTAL CONT ED-DENT CPR	57,650		38,507		15,310	3,400		57,217		57,217
1276105	ACADEMIC EQUIPMENT DENT	143,247		28,240	1,200	11,311	109,688		150,439		150,439
1276106	GRADUATE PROGRAMS-DENTAL	231,429	91,046	55,910		55,474	29,770		232,200		232,200
1276107	DEVELOPMENT OFFICE-DENTAL	376,704		255,575	1,860	101,710	14,050		373,195		373,195
1276108	ACADEMIC AFFAIRS	695,838	244,456	135,305	40,900	145,238	62,727		628,626		628,626
1276109	COMPUTER TECHNOLOGY-DENTIS	924,189					924,189		924,189		924,189
1276110	DENTISTRY FISCAL AFFAIRS	507,135		354,312	3,000	140,874	4,650		502,836		502,836
1276111	DENTAL CLINICS-CASH OPERATIO	746,232		401,658	2,000	159,456	134,926		698,040		698,040
1276112	DENTAL FINANCIAL AID	1,135,338				26,554	1,108,784		1,135,338		1,135,338
1276115	DENT EQUIP & MAINT	119,983		23,047	200	9,205	87,315		119,767		119,767
1276116	INDIRECT COST RECVRY-DEN	470,000					470,000		470,000		470,000
1276120	RES ADMINISTRATION-DENTISTRY	320,391	24,462	206,480	3,800	91,051	-19,405		306,388		306,388
1276125	CLINIC ADMIN-DENTISTRY	1,241,031	180,095	553,899	0	284,632	212,939		1,231,565		1,231,565
1276130	TECH FEE-DEN	4,431					4,431		4,431		4,431
1276150	LIBRARY SCHOOL OF DENTISTRY	278,255	0	63,378	8,375	25,079	14,780	151,364	262,976		262,976
1276160	DENTAL - DIVERSITY, EQUITY & INI	285,309	134,028	49,941	420	73,175	26,000		283,564		283,564
1276170	DENTAL ILLUSTRATIONS	208,960		124,800		49,491	33,410		207,701		207,701
1276175	FACULTY AFFAIRS	638,918	205,020	206,668	7,200	155,930	80,080		654,898		654,898
1276177	STAFF DEVELOPMENT-DENTISTRY	163,001		93,803		37,261	28,872		159,936		159,936
1276190	DENTAL-CIVIC ENGAGEMENT & HE	214,987	104,320	41,371		57,926	9,700		213,317		213,317
1276196	ERIP 2013 STRATEGIC ACCOUNT	281,657					281,657		281,657		281,657
1276200	DENTAL GENERAL	2,875,269	1,414,135	585,156	34,200	782,496	2,009,160	290,002	5,115,149		5,115,149
1276205	INTERNATIONAL DENTAL PROGRA	1,155,304	25,000			1,728	2,262,269		2,288,997		2,288,997
1276215	DENTISTRY AWARDS	35,000				9,000	40,000		49,000		49,000
1276305	DENTAL MATERIALS	538,910	278,909	17,576		110,293	7,900		414,678		414,678
1276312	DENTISTRY, DISTANCE-LEARNING	101,539	66,363	3,996	1,682	28,083	385		100,509		100,509
1276315	ORAL BIOLOGY	1,137,543	714,190	72,551	21,516	295,393	18,487		1,122,137		1,122,137
1276316	ORAL BIOLOGY-GRAD PROG	129,913	92,334			36,711			129,045		129,045
1276320	IUSD IMPLANT CENTER	0	2,500			173			2,673		2,673
1276335	UH OS DENTAL CLINIC	818,952	137,378	119,663	159,738	112,239	203,121		732,139		732,139
1276339	DENTISTRY-CANCER CENTER	6,613					6,613		6,613		6,613
1276900	COMP.CARE CLINICS-DENTISTRY	1,359,664	469,209	216,652	9,400	153,940	516,810		1,366,011		1,366,011
1276901	COMP.CARE CLINIC A -DENTISTRY	377,693	111,501	107,932		86,056	70,000		375,489		375,489
1276902	COMP.CARE CLINIC B - DENTISTRY	337,283	103,000	92,156		76,433	70,000		341,589		341,589
1276903	COMP.CARE CLINIC C - DENTISTR\	340,958	103,000	94,764		77,465	70,000		345,229		345,229
1276904	COMP.CARE CLINIC D -DENTISTRY	322,623	103,000	30,492		52,033	65,100		250,625		250,625
1276905	COMP.CARE CLINIC E -DENTISTRY	321,395	103,000	89,445		75,361	55,000		322,806		322,806
1276906	COMP.CARE CLINIC F -DENTISTRY	287,874	96,248	63,055		62,234	75,000		296,537		296,537
1276907	COMP.CARE CLINIC G -DENTISTRY	414,854	134,340	85,712		80,433	70,000		370,485		370,485
1276911	DENTAL HYGIENE	840,442	679,779	19,978	3,500	213,142	7,045		923,444		923,444
1276912	DENTAL ASSISTING	253,807	162,564	15,983		69,975	3,265		251,787		251,787
1276913	DENTAL HYGIENE CLINIC	140,474		66,395		26,273	47,150		139,818		139,818
1276914	RESTORATIVE DENTISTRY	657,441	232,179	84,073		117,454	17,672		451,378		451,378

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Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
DENTISTRY 14												
1276915	ENDODONTICS	1,144,951	709,206	49,629	12,700	286,462	80,615		1,138,612		1,138,612	
1276916	ENDODONTICS CLINIC	124,520		64,771		25,630	33,700		124,101		124,101	
1276918	DENT-ENDO GRAD CLINIC	299,845		159,949		63,292	75,350		298,591		298,591	
1276920	PROSTHODONTICS	1,102,832	669,345		35,000	250,247	2,200		956,792		956,792	
1276921	PROSTHODONTICS GRAD PROG	105,444	73,499			28,238	2,900		104,637		104,637	
1276922	PROSTHODONTICS GRADUATE CL	466,801		92,815		36,727	336,422		465,964		465,964	
1276925	OPERATIVE DENTISTRY	741,181	489,493	21,819	28,000	185,222	1,572		726,106		726,106	
1276926	DENT-OPER GRAD PROG	211,613	149,387			59,396	1,125		209,908		209,908	
1276927	DENT-OPER GRAD CLINICROG	163,699	43,350	45,074		35,072	39,301		162,797		162,797	
1276930	DENTAL RADIOLOGY	2,098,654	1,103,051	139,953	4,960	476,970	138,433		1,863,367		1,863,367	
1276931	GPR TMD FACIAL PAIN CLINIC	48,876	34,227			13,609	650		48,486		48,486	
1276932	WISHARD-DENT CLINIC	209,426	65,092	40,903		35,651	63,479		205,125		205,125	
1276933	WISHARD-GRASSY CREEK	203,766	26,000	89,565	24,000	38,896	46,520		224,981		224,981	
1276934	WISHARD-COTTAGE CORNER	435,760	101,602	158,184		101,019	78,896		439,701		439,701	
1276935	ORAL AND MAXILLOFACIAL SURG	707,317	305,450	80,350	133,558	157,648	28,290		705,296		705,296	
1276936	ORAL SURGERY CLINIC	366,088	146,334	31,088	142,429	68,500	20,920		409,271		409,271	
1276937	DENT-ORAL SURGERY GRAD PROI	49,414	0	33,030		13,070	3,020		49,120		49,120	
1276938	OSMP-WISHARD-ORAL SURGERY	761,614	117,143	135,482	308,080	118,551	34,900		714,156		714,156	
1276940	ORTHODONTICS	799,916	427,907	106,990		197,086	-16,430		715,553		715,553	
1276941	ORTHODONTICS CLINIC	534,769	54,000	243,370	7,800	100,033	127,416		532,619		532,619	
1276942	ORTHODONTICS GRAD PROG	357,293	14,300	65,112		60,549	216,735		356,696		356,696	
1276945	PEDIATRIC DENTISTRY	1,332,533	1,003,426	85,488		386,884	7,600		1,483,398		1,483,398	
1276946	PEDIATRIC DENTISTRY CLINIC	425,803		246,540		97,556	40,490		384,586		384,586	
1276947	PEDIATRIC DENT GRAD PROG	97,330	68,941			27,411			96,352		96,352	
1276960	PERIODONTICS	1,102,978	765,987	44,886	1,200	268,612	18,629		1,099,314		1,099,314	
1276961	PERIODONTICS CLINIC	386,722		165,158		65,353	152,770		383,281		383,281	
1276962	PERIODONTICS GRAD PROG	343,673	147,710			85,284	110,000		342,994		342,994	
1276985	ORAL FACIAL GENETICS	234,256	182,432	3,402		72,895	-24,100		234,629		234,629	
1278515	TECHNIC LABORATORY-DENTISTR	230,913		88,671	18,180	35,121	88,210		230,182		230,182	
1278520	DENT-CLINIC LAB	788,641		46,738		18,495	723,000		788,233		788,233	
1278590	PREVENTIVE & COMMUNITY DENT	925,891	610,245	0	660	232,880	31,465		875,250		875,250	
	Total RC:	\$39,594,001	\$13,776,494	\$7,001,450	\$1,016,758	\$7,875,022	\$11,807,200	\$441,366	\$41,918,290	\$0	\$41,918,290	
LIBERAL ARTS 18												
1292000	DEAN LIBERAL ARTS	1,546,699	249,955	335,337	18,000	233,637	664,916		1,501,845		1,501,845	
1292001	LIB ARTS ACAD STIPEND	1,991,696	1,711,964	0		86,580	59,159		1,857,703		1,857,703	
1292002	INSTITUTE FOR AMERICAN THOUC	161,940	64,680	98,586		64,825	2,165		230,256		230,256	
1292003	CENTER FOR ECONOMIC EDUC	85,284	37,890	22,752		24,111	1,776		86,529		86,529	
1292004	MEDICAL HUMANITIES PROGRAM	102,501	87,998			34,989	3,650		126,637		126,637	
1292005	PEIRCE STUDIES	392,707	225,820	42,615	2,000	106,850	12,419		389,704		389,704	
1292007	LIB ART FINANCIAL AID	600,000					600,000		600,000		600,000	
1292008	AFRO AMER STUDIES PROGRAM	643,427	289,877	19,310	2,000	119,815	154,336		585,338		585,338	
1292009	SANTAYANA EDITION PROJECT	180,618	30,784	92,243		48,915	2,729		174,671		174,671	
1292010	RIF GRAD FLSP-LA	250					250		250		250	
1292011	LIBERAL ARTS S100	4,500					4,500		4,500		4,500	
1292013	LIBERAL ARTS STUDENT AFFAIRS	463,484		305,836	25,000	123,277	19,084		473,197		473,197	

		2013-14	2014-15								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
LIBERAL ARTS 18											
1292015	DEVELOPMENT & EXTERNAL AFFA	386,799	81,673	181,792	1,000	97,535	36,010		398,010		398,010
1292016	INDIRECT COST RECVRY-L A	750,000					675,000		675,000		675,000
1292020	WOMENS STUDIES PROGRAM	126,771	57,989	29,120		34,579	3,547		125,235		125,235
1292022	LIBERAL ARTS EQUIPMENT	15,000					15,000		15,000		15,000
1292024	RESEARCH SERVICES	164,820	21,465	93,475		45,700	1,600		162,240		162,240
1292025	LIBERAL ARTS COMP	0		30,000	35,000	14,347			79,347		79,347
1292027	NATIVE AMERICAN STUDIES PROC	53,896	38,235	8,855		18,707	1,300		67,097		67,097
1292028	LATINO STUDIES PROGRAM	300		8,855		3,504	1,300		13,659		13,659
1292029	INTERNATIONAL STUDIES PROGR/	39,824	27,913			11,098	1,300		40,311		40,311
1292030	TECH SERVICES-IU SCHOOL OF LI	410,163		270,732	25,375	109,260			405,367		405,367
1292036	SPEAKER'S LAB MENTORS	20,000			20,000	0			20,000		20,000
1292042	LIB ARTS JOURNAL ALLOTMENTS	16,000					16,000		16,000		16,000
1292044	RELIGION & AMERICAN CULTURE	193,682	62,253	15,592		30,951	100		108,896		108,896
1292052	MUSEUM STUDIES PROGRAM	40,827	21,474	7,504	1,967	11,507	3,141		45,593		45,593
1292053	MUSEUM PUBLIC SCHOLARS	320,000	196,052	22,511		86,858	14,579		320,000		320,000
1292061	INSTITUTE FOR AMERICAN THOUC	63,870		0		0			0		0
1292065	POLIS	253,163	178,792			71,088			249,880		249,880
1292078	LIBERAL ARTS SUMMER SES SAL	1,181,107	966,257		1,030	193,771			1,161,058		1,161,058
1292081	TAYLOR SYMPOSIUM	2,500					2,500		2,500		2,500
1292096	ERIP 2013 STRATEGIC ACCOUNT	170,847					170,847		170,847		170,847
1292100	ECONOMICS	2,891,289	2,020,039	56,191		820,397	-49,114		2,847,513		2,847,513
1292200	ENGLISH	3,950,446	2,720,473	106,059		1,114,616	10,079		3,951,227		3,951,227
1292220	ENGLISH SECOND LANGUAGE	66,493		32,864	10,681	13,742	8,671		65,958		65,958
1292250	IUPUI WRITING CENTER	9,008			8,000	553	448		9,001		9,001
1292270	AMERICAN SIGN LANGUAGE	193,144	116,721		15,000	47,445	14,510		193,676		193,676
1292300	ANTHROPOLOGY	1,006,259	672,482	32,427		280,211	12,256		997,376		997,376
1292350	ANTHROPOLOGY LAB	2,007			350	24	1,632		2,006		2,006
1292401	FOREIGN LANGUAGES	1,845,329	1,377,407	66,872	4,732	568,711	1,700		2,019,422		2,019,422
1292405	MAX KADE CENTER	8,466					8,466		8,466		8,466
1292500	GEOGRAPHY	1,054,480	742,139	19,001		296,784	12,388		1,070,312		1,070,312
1292505	PHYSICAL GEOGRAPHY LAB	2,432			732	0	1,700		2,432		2,432
1292800	HISTORY	2,141,666	1,588,964	50,998		651,981	27,304		2,319,247		2,319,247
1292805	PUBLIC HISTORY PLAN PROJ	500					500		500		500
1292810	PUBLIC HISTORY INTERNS	47,000	47,000			0			47,000		47,000
1292825	DISCRETIONARY FUND-J MCKIVIG,	2,000					2,000		2,000		2,000
1293000	PHILOSOPHY	985,388	655,121	16,245	6,840	267,378	14,357		959,941		959,941
1293100	POLITICAL SCIENCE	950,814	695,512	30,014		287,007	19,035		1,031,568		1,031,568
1293200	RELIGIOUS STUDIES	1,182,056	779,420	16,245		311,132	11,693		1,118,490		1,118,490
1293300	SOCIOLOGY	1,887,017	1,252,945	38,563		513,431	22,558		1,827,497		1,827,497
1293500	COMMUNICATION STUDIES	1,847,122	1,421,651	71,116		588,043	21,451		2,102,261		2,102,261
1293507	FORENSICS PROGRAM	31,850	25,000			1,728	5,100		31,828		31,828
1297800	JOURNALISM ADMINISTRATION	467,754	81,168	83,366	25,500	65,771	60,108		315,913		315,913
1297801	JOURNAL FINANCIAL AID	7,500					7,500		7,500		7,500
1297802	JOURNALISM INSTRUCTION	1,025,076	821,387		0	268,379	0		1,089,766		1,089,766
Total RC:		\$31,987,771	\$19,368,500	\$2,205,076	\$203,207	\$7,669,237	\$2,681,550	\$0	\$32,127,570	\$0	\$32,127,570

Responsibility Center Account	Title	2013-14	2014-15								Expenditures
		Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
PHILANTHROPY 19											
1292019	CTR OF PHILANTHROPY-PHST COI	1,604,681	100,000	145,148		57,564	1,355,158		1,657,870		1,657,870
	Total RC:	\$1,604,681	\$100,000	\$145,148	\$0	\$57,564	\$1,355,158	\$0	\$1,657,870	\$0	\$1,657,870
SCIENCE 20											
1293700	DEAN SCIENCE	9,757,309	1,779,966	1,271,246	132,000	1,225,117	6,545,479	60,000	11,013,808		11,013,808
1293702	SCIENCE FINANCIAL AID	2,331,837				0	2,456,600		2,456,600		2,456,600
1293707	STUDENT SERVICES - SCIENCE	621,954		375,513		149,165	131,385		656,063		656,063
1293716	INDIRECT COST RECVRY-SCI	857,608					765,243		765,243		765,243
1293724	RIF GRAD FLSP-SCIENCE	1,292,299				0	1,367,291		1,367,291		1,367,291
1293730	TECH FEE-SCI	42,305					42,305		42,305		42,305
1293800	BIOLOGY	4,180,639	2,571,686	374,213		1,042,007	260,987	0	4,248,893		4,248,893
1294000	CHEMISTRY	3,231,453	1,647,452	282,073	70,000	743,445	386,995		3,129,965	-10,000	3,119,965
1294005	FORENSIC & INVESTIGATIVE SCIEI	527,350	326,772	49,864		132,453	33,971		543,060		543,060
1294100	COMPUTER & INFORMATION SCI	2,853,401	1,998,559	154,255	20,000	806,386	144,304		3,123,504		3,123,504
1294200	GEOLOGY	2,159,925	1,335,245	170,928	22,000	574,068	58,064		2,160,305		2,160,305
1294500	MATHMATICAL SCIENCES	6,799,255	4,342,066	162,291	52,500	1,699,410	637,924		6,894,191		6,894,191
1294600	PHYSICS	2,621,075	1,526,143	169,921	14,200	648,611	260,234		2,619,109		2,619,109
1294700	PSYCHOLOGY	3,610,180	2,266,748	270,278	11,800	964,124	119,663		3,632,613		3,632,613
	Total RC:	\$40,886,590	\$17,794,637	\$3,280,582	\$322,500	\$7,984,786	\$13,210,445	\$60,000	\$42,652,950	\$-10,000	\$42,642,950
BUSINESS 24											
1289500	BUSINESS	-200,205	556,370	232,644	20,500	304,927	1,703,478		2,817,919	-2,145,830	672,089
1289501	BUSINESS FINANCIAL AID	35,000					35,000		35,000		35,000
1289510	DEVELOPMENT	273,656		209,520		83,239	21,189		313,948		313,948
1289511	EXTERNAL AFFAIRS	881,553		438,114	15,000	174,109	844,700		1,471,923		1,471,923
1289512	CPO-CAREER PLACEMENT OFFICE	449,544		285,090	8,500	114,567	46,100		454,257		454,257
1289523	BUSINESS-WEEKEND L&S	25,000					25,000		25,000		25,000
1289530	TECH FEE-BUS	482,255		60,665	5,000	24,465	397,517	35,000	522,647		522,647
1289540	MBA	419,840	182,000		6,000	22,191	27,250		237,441		237,441
1289541	ADMINISTRATION-EMBA	618,296		446,295	4,350	177,392	328,365		956,402		956,402
1289542	MBA CURRICULUM SUPPORT	72,750			0	0	0		0		0
1289543	BUSINESS OF MED	1,247,557	50,000	225,215	10,000	92,941	823,700		1,201,856		1,201,856
1289550	MSA-MASTERS IN ACCOUNTING	462,700	82,000			5,666	371,600		459,266		459,266
1289551	ADMIN-GRADUATE ACCOUNTING F	13,175		125,000		49,701	15,175		189,876		189,876
1289560	UNDERGRADUATE PROGRAM	1,030,176	865,500		9,580	84,940	72,600		1,032,620		1,032,620
1289561	ADMINISTRATION-UNDERGRADUA	538,401		381,785	29,500	153,043	83,760		648,088		648,088
1289570	FACULTY INSTRUCTION - BUSINES	11,079,952	7,544,514	243,356	275,000	3,056,984	-41,819		11,078,035	-201,265	10,876,770
	Total RC:	\$17,429,650	\$9,280,384	\$2,647,684	\$383,430	\$4,344,165	\$4,753,615	\$35,000	\$21,444,278	\$-2,347,095	\$19,097,183
EDUCATION 26											
1296300	EDUCATION	4,802,544	3,281,390	104,463	38,500	1,142,312	404,438		4,971,103	-35,000	4,936,103
1296301	GRAD FEE SCHOLARS-EDUCATION	95,939					150,000		150,000		150,000
1296303	EDUCATION ADMINISTRATION	1,797,733	258,805	987,436	41,227	491,809			1,779,277		1,779,277
1296310	DEVELOPMENT	114,988		80,000		31,808			111,808		111,808
1296316	INDIRECT COST RECVRY-EDUCAT	35,000		38,542		15,251	35,000		88,793		88,793
1296330	TECH FEE-EDUCATION	60,235		26,345		10,474	23,416		60,235		60,235

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
EDUCATION 26											
1296400	CURRICULUM RESOURCE CENTE	129,041		83,127	4,120	33,134	7,550		127,931		127,931
	Total RC:	\$7,035,480	\$3,540,195	\$1,319,913	\$83,847	\$1,724,788	\$620,404	\$0	\$7,289,147	\$-35,000	\$7,254,147
HEALTH, PHYSICAL EDUCATION & RECREATION 28											
1291500	PHYSICAL EDUCATION - DEAN'S O	1,615,914	188,720	613,567	29,325	315,590	479,450	15,000	1,641,652	0	1,641,652
1291505	DEPT OF PHYSICAL EDUCATION	2,623,154	1,960,933		15,921	611,127	193,140	200,000	2,981,121		2,981,121
1291506	SCHOOL GRAD FEE SCHOLARS	142,371				24,979	120,240		145,219		145,219
1291516	INDIRECT COST RECVRY-P E	29,000	9,779			2,721	0		12,500		12,500
1291523	PHYS ED-WEEKEND/L&S	11,000					11,000		11,000		11,000
1291587	RCB-PHYSICAL EDUCATION	-161,413							0	-161,413	-161,413
1295700	TOURISM, CONVENTIONS & EVENT	1,183,958	826,382	57,982	7,000	292,668	72,290		1,256,322		1,256,322
1295706	SCHOOL GRAD FEE SCHOLARS	9,569				2,775	6,985		9,760		9,760
1298500	MILITARY SCIENCE	92,695		47,778	325	18,996	25,596		92,695		92,695
1298506	MILITARY SCIENCE FEE ASSISTAN	62,000					63,240		63,240		63,240
	Total RC:	\$5,608,248	\$2,985,814	\$719,327	\$52,571	\$1,268,856	\$971,941	\$215,000	\$6,213,509	\$-161,413	\$6,052,096
HERRON SCHOOL OF ART AND DESIGN 30											
1290500	HERRON SCHOOL OF ART & DESIG	2,271,306	238,579	534,220	4,100	294,441	372,496		1,443,836		1,443,836
1290501	HERRON FINANCIAL AID	655,064				52,000	714,600		766,600		766,600
1290505	HERRON -ACADEMIC	152,137	8,000		30,080	1,244	197,855		237,179		237,179
1290506	HERRON - ACADEMIC SALARIES &	3,837,153	2,741,239	165,718	7,600	983,868	157,730		4,056,155		4,056,155
1290515	HERRON -EXHIBITIONS	150,198	50,000	34,008	7,200	33,337	42,529		167,074		167,074
1290521	STUDENT SERVICES	308,910		221,708	2,000	88,074	23,850		335,632		335,632
	Total RC:	\$7,374,768	\$3,037,818	\$955,654	\$50,980	\$1,452,964	\$1,509,060	\$0	\$7,006,476	\$0	\$7,006,476
LAW 32											
1291000	LAW INDIANAPOLIS	8,860,011	6,053,958	401,563	291,870	2,310,358	-2,542,291		6,515,458		6,515,458
1291001	LAW FINANCIAL AID	5,373,452					5,398,828		5,398,828		5,398,828
1291002	LAW ADMINISTRATION - INDIANAP	2,786,468	465,043	1,002,425	0	583,083	407,015		2,457,566		2,457,566
1291003	LAW ACADEMIC COMPUTING - IND	458,558		283,979	0	112,842	38,300		435,121		435,121
1291004	LAW STUDENT SERVICES - INDIAN	1,325,399		712,628	0	283,071	321,496		1,317,195		1,317,195
1291016	INDIRCT COST RECVRY-LAW	25,000					0		0		0
1291020	CENTER FOR LAW & HEALTH (GEN	122,266		57,000	4,000	22,664	50,845		134,509		134,509
1291021	PROGRAM IN INT'L HUMAN RIGHTS	8,000			8,000	0	17,050		25,050		25,050
1291022	MASTERS OF LAWS PROGRAM(GE	134,400		45,853		18,231	60,370		124,454		124,454
1291023	LAW SCHOOL CLINIC	850,838	491,625	76,960		226,010	34,136		828,731		828,731
1291024	FACULTY PROFESSIONAL DEVELC	387,250			199,000	1,728	178,000		378,728		378,728
1291025	CENTER FOR INTERNAT'L & COMP	10,000					8,200		8,200		8,200
1291026	LAW SCHOOL - MOOT COURT	34,100					27,962		27,962		27,962
1291030	TECH FEES-LAW	187,913		34,937		13,890	138,000		186,827		186,827
1291040	IND INTL/COMP LAW REVIEW	38,195					38,195		38,195		38,195
1291041	INDIANA LAW REVIEW	34,500					52,475		52,475		52,475
1291042	EUROPEAN JOURNAL OF LAW REF	10,000					8,200		8,200		8,200
1291043	INDIANA HEALTH LAW REVIEW	16,175					25,402		25,402		25,402
1291050	LAW LIBRARY-INDPLS	2,821,918	665,456	308,216	31,400	387,568	43,670	800,000	2,236,310		2,236,310
1291096	ERIP 2013 STRATEGIC ACCOUNT	65,392					65,392		65,392		65,392

Responsibility Center Account	Title	2013-14	2014-15								Expenditures Net of Transfers In
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	
LAW 32											
	Total RC:	\$23,549,835	\$7,676,082	\$2,923,561	\$534,270	\$3,959,445	\$4,371,245	\$800,000	\$20,264,603	\$0	\$20,264,603
ENGINEERING & TECHNOLOGY 34											
1295000 DEAN ENGR & TECHNOLOGY		2,503,224	575,758	668,328	112,800	485,291	551,227		2,393,404		2,393,404
1295001 ENG & TECH ACADEMIC STIPEND		37,100	30,000			2,073	5,000		37,073		37,073
1295002 ENGINEER FINANCIAL AID		300,000	75,000			0	225,000		300,000		300,000
1295005 PURDUE UNIVERSITY EXPENSES		25,000					40,000		40,000		40,000
1295006 ENGR & TECH ACADEMIC ADVISIN		836,789	286,566	281,220	25,000	220,910	27,900		841,596		841,596
1295007 ET FACULTY DEVELOPMENT		80,000					100,000		100,000		100,000
1295008 TECHNOLOGY FINANCIAL AID		53,000					60,000		60,000		60,000
1295009 ET SCHOOL DEVELOPMENT		111,807					125,708		125,708		125,708
1295010 MEDICAL AND BIOLOGICAL ENGR I		2,291,498	1,477,503	151,902	10,000	612,648	56,425	50,000	2,358,478		2,358,478
1295011 ENGR & TECHNOLOGY - STUDENT		449,764		286,911	15,000	115,038	40,000		456,949		456,949
1295012 BIOMEDICAL ENGR FINANCIAL AID		50,000					50,000		50,000		50,000
1295016 INDIRECT COST RECVRY-E & T		303,431					303,431		303,431		303,431
1295020 ENGR & TECH MOTORSPORTS PR		508,292	282,706	42,474	15,000	122,489	53,504	10,000	526,173		526,173
1295040 MURI: MULTIDISCIPLINARY UNDER		110,000				0	60,000	50,000	110,000		110,000
1295050 LUGAR CENTER FOR RENEWABLE		0	32,400			12,883			45,283		45,283
1295060 COMPUTER GRAPHICS TECHNOLC		644,677	335,105	37,960	3,333	133,845	17,774	20,000	548,017		548,017
1295078 ENG & TECH SUMMER SESS SAL		76,884	60,000			15,186			75,186		75,186
1295080 CAD CAM COMPUTER CENTER		701,453		294,548	42,000	120,014	142,285	75,000	673,847		673,847
1295096 ERIIP 2013 STRATEGIC ACCOUNT		74,292					74,292		74,292		74,292
1295100 COMPUTER & INFORMATION TECH		1,776,987	1,201,155	81,400	12,000	419,036	44,852	10,000	1,768,443		1,768,443
1295102 CIGT FINANCIAL AID		0					20,000		20,000		20,000
1295200 CONSTRUCTION TECHNOLOGY		752,509	551,610	49,837	6,000	208,739	29,249	20,000	865,435		865,435
1295300 ELECTRICAL AND COMPUTER ENG		2,644,210	1,779,889	127,088	25,000	743,920	19,002	50,000	2,744,899		2,744,899
1295302 ELECTRICAL & COMPUTER ENGR FI		100,000	10,000				90,000		100,000		100,000
1295400 ELECTRICAL TECHNOLOGY		1,068,532	706,432	133,349	7,000	295,948	32,685	35,000	1,210,414		1,210,414
1295402 ENT FINANCIAL AID		0					20,000		20,000		20,000
1295460 BIOMEDICAL ENGINEERING TECHN		253,064	182,761			62,811	2,350	5,000	252,922		252,922
1295500 MECHANICAL ENGINEERING		2,392,669	1,582,470	122,491	20,000	655,292	46,620	50,000	2,476,873		2,476,873
1295502 MECHANICAL ENGINEERING FINAN		100,000	10,000				90,000		100,000		100,000
1295510 ENERGY ENGINEERING		200,287	140,400			55,824	4,063		200,287		200,287
1295600 SUPERVISION		1,298,821	1,038,281	42,789	12,000	345,567	23,022	10,000	1,471,659		1,471,659
1295602 TLC FINANCIAL AID		0					20,000		20,000		20,000
1295620 TECHNICAL COMMUNICATION		576,813	477,219	35,131	15,000	152,253	11,111		690,714		690,714
1295800 DESIGN TECHNOLOGY PROGRAM:		653,893	401,250		3,333	125,473	23,539	15,000	568,595		568,595
1295900 MANUFACTURING ENGINEEING TE		986,949	689,427	87,901	7,000	283,497	-1,675	20,000	1,086,150		1,086,150
1298200 MUSIC		2,104,376	1,293,414	182,603	15,000	521,655	74,816	45,000	2,132,488		2,132,488
1298202 MUSIC AND ARTS TECHNOLOGY F		76,000					76,000		76,000		76,000
	Total RC:	\$24,142,321	\$13,219,346	\$2,625,932	\$345,466	\$5,710,392	\$2,558,180	\$465,000	\$24,924,316	\$0	\$24,924,316
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1296800 PUBLIC & ENVIRON AFFAIRS		3,747,061	2,511,053	113,073		918,056	445,595		3,987,777	-50,000	3,937,777
1296801 SPEA FINANCIAL AID		208,500					260,111		260,111	-30,000	230,111
1296803 IT SUPPORT		24,036					20,307		20,307		20,307

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1296804	GRADUATE ASSISTANCE PROGRA	135,000	45,000		40,000	0			85,000		85,000
1296810	SPEA-DEVELOPMENT	198,351		129,504		51,491	10,720		191,715		191,715
1296812	RECRUITING & MARKETING	109,330		87,750		34,890	59,400		182,040		182,040
1296815	EXECUTIVE EDUCATION-SPEA	349,885	120,000	25,108		57,658	41,556		244,322		244,322
1296830	TECH FEE-SPEA	3,252					1,744		1,744		1,744
1296850	URBAN CENTER SUBSIDY	490,810	128,614			51,137	0		179,751		179,751
1296868	STUDENT SERVICES	636,009		418,159		166,100	39,051		623,310		623,310
1296878	SPEA SUMMER SESSION SAL	192,676	170,364			22,444			192,808		192,808
1296890	SPEA-ADMIN-IUPUI	624,532	232,117	229,659		183,504	44,679		689,959		689,959
1296896	ERIP 2013 STRATEGIC ACCOUNT	81,666					81,666		81,666		81,666
	Total RC:	\$6,801,108	\$3,207,148	\$1,003,253	\$40,000	\$1,485,280	\$1,004,829	\$0	\$6,740,510	\$-80,000	\$6,660,510
SOCIAL WORK 38											
1290000	SOCIAL WORK	5,690,778	3,582,231	248,324	107,660	1,324,098	1,065,129		6,327,442	-24,500	6,302,942
1290001	SOC WORK FINANCIAL AID	265,006	28,804			0	337,200		366,004	-12,285	353,719
1290002	RIF GRADFLSHP-SOCWK	66,694	71,200			38,094	-2,620		106,674	-131,000	-24,326
1290003	IUPUI ACADEMIC ADMINISTRATION	953,225	396,868	402,193	15,000	314,535	44,835		1,173,431		1,173,431
1290004	STUDENT SERVICES SUPPORT	272,211	124,833	67,621		76,392	0		268,846		268,846
1290010	DEVELOPMENT	117,963		76,836		30,550	5,500		112,886		112,886
1290012	BLOOMINGTON PROGRAM	-619,421	551,414	34,264	1,500	195,727	22,025		804,930	-1,337,615	-532,685
1290015	SOCIAL WORK - FORT WAYNE	156,006	114,564			31,244	34,500		180,308		180,308
1290016	INDIRECT COST RECVRY-SOCIAL \	19,015			10,500	726	30,000		41,226		41,226
1290017	SOCIAL WORK-IU EAST	-92,727	352,602	28,434	1,500	120,627	27,845		531,008	-627,544	-96,536
1290018	SOUTH BEND-SOCW	121,938	548,663	26,728	1,500	192,764	35,161		804,816	-835,966	-31,150
1290019	SOUTHEAST-SOCW	13,445	13,235			915	24,600		38,750		38,750
1290024	SOCIAL WORK - DIRECT	607,047	638,845	30,909	30,000	200,597	254,401		1,154,752		1,154,752
1290030	TECH FEE-SOCIAL WORK	78,414		56,301		22,345	5,534		84,180		84,180
1290096	ERIP 2013 STRATEGIC ACCOUNT	169,621					153,042		153,042		153,042
1299145	DIVISION OF LABOR STUDIES	957,908	950,207	199,248	81,029	409,012	68,494		1,707,990	-1,011,125	696,865
1299146	LABOR STUDIES ACADEMIC ADMIN	218,340	109,636	45,766		61,724			217,126		217,126
	Total RC:	\$8,995,463	\$7,483,102	\$1,216,624	\$248,689	\$3,019,350	\$2,105,646	\$0	\$14,073,411	\$-3,980,035	\$10,093,376
INFORMATICS 45											
1270142	LIBRARY INFO SCIENCE	699,038	99,425		0	15,964	129,711		245,100		245,100
1270143	LIS DEPARTMENT FACULTY AND S	101,523	418,544	0		166,413			584,957		584,957
1298000	HUMAN-CENTERED COMPUTING D	2,745,687	346,560			76,567	45,000		468,127		468,127
1298001	HCC DEPARTMENT FAC AND STAF	0	1,560,047	45,011		638,172			2,243,230		2,243,230
1298002	BHI DEPARTMENT FAC AND STAFF	0	1,263,033	44,595		519,913			1,827,541		1,827,541
1298010	BIOHEALTH INFORMATICS DEPAR	1,934,684	48,900	0		8,034	35,000		91,934		91,934
1298012	HCC DEPARTMENT RIF BLOCK GR.	105,374	88,000			0			88,000		88,000
1298013	GRADUATE RESEARCH - HCC DEP	385,533	62,000			17,142			79,142		79,142
1298014	HCC DEPT GRAD RESEARCH FEE I	184,030					90,918		90,918		90,918
1298017	BHI DEPT GRAD RESEARCH FEE R	326,656					234,816		234,816		234,816
1298018	BHI DEPT-GRAD TEACHING FEE RI	58,000				0	155,052		155,052		155,052
1298019	HCC DEPT-GRAD TEACHING FEE F	43,000				0	189,507		189,507		189,507
1298022	BHI DEPARTMENT RIF BLOCK GRA	38,626	56,000			0			56,000		56,000

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
INFORMATICS 45											
1298023	GRADUATE RESEARCH -BIOHEALT	0	128,500			25,713			154,213		154,213
1298030	TECH FEE - INFORMATICS AND CO	203,486					148,470		148,470		148,470
1298031	INFORMATICS - TECHNOLOGY SUF	61,859			10,700	739	127,423		138,862		138,862
1298032	INFORMATICS - TECHNOLOGY STA	443,767		302,702	4,300	120,781			427,783		427,783
1298040	SCHOOL OF INFORMATICS-ADMINI	1,296,273	546,139	375,582	1,824	328,270	1,115,753	0	2,367,568		2,367,568
1298041	INFORMATICS - STUDENT SERVICE	566,339		348,696	20,000	138,501	0		507,197		507,197
1298042	CAREER SERVICES	30,000			3,840	0	29,674		33,514		33,514
1298043	COMMUNICATIONS AND MARKETIN	99,300			8,400	0	86,404		94,804		94,804
1298044	RECRUITMENT-RETENTION-DIVER	59,970			16,000	0	36,249		52,249		52,249
1298050	INFORMATICS RESEARCH INSTITU	97,906	0	39,603		15,747	7,485		62,835		62,835
	Total RC:	\$9,481,051	\$4,617,148	\$1,156,189	\$65,064	\$2,071,956	\$2,431,462	\$0	\$10,341,819	\$0	\$10,341,819
IUPU COLUMBUS 46											
1274864	COLUMBUS UTILITIES	196,800					206,750		206,750		206,750
1299300	COL CNTR VICE CHANCELLOR & D	783,059	304,371	209,931	2,400	200,578	80,610		797,890		797,890
1299301	COL CNTR FINANCE & ADMINISTR/	731,413	0	268,316	8,550	107,055	235,397		619,318		619,318
1299302	COLUMBUS CENTER SCIENCE	1,657,414	1,159,199	105,564	10,000	377,847	47,950		1,700,560		1,700,560
1299303	COLUMBUS CENTER LIBRARY	328,980	119,446	52,936	14,000	68,439	17,200	50,000	322,021		322,021
1299304	COL CNTR REGISTRAR SERVICES	266,587		172,822		68,521	11,700		253,043		253,043
1299305	GIFT DEVELOPMENT & ALUMNI RE	231,064		137,208	18,200	57,600	11,000		224,008		224,008
1299306	COLUMBUS CENTER PHYSICAL PL	417,656		199,710	11,200	80,492	123,552		414,954		414,954
1299307	COLUMBUS CENTER - NURSING	1,146,043	864,015	118,126		344,554	122,470		1,449,165		1,449,165
1299308	COL CNTR UCOL & ADVISING	353,870	63,720	182,142	18,400	97,727	18,772		380,761		380,761
1299309	EDUCATION - COLUMBUS	1,018,412	532,761	74,016	3,000	222,530	41,471		873,778		873,778
1299310	OFF CAMPUS	50,000					75,000		75,000		75,000
1299312	COLUMBUS BUSINESS DEGREE	1,571,429	1,086,144	102,198	10,000	432,942	13,901		1,645,185		1,645,185
1299313	COL CTR MARKETING	261,972		103,543	0	41,169	105,850		250,562		250,562
1299314	COLUMBUS ADMISSIONS	242,052		115,817	33,500	50,226	40,800		240,343		240,343
1299315	ACADEMIC RESOURCE CENTER	113,060		31,242	58,200	12,501	6,000		107,943		107,943
1299317	COLUMBUS EXTERNAL RELATIONS	43,189		42,585	15,000	20,108	11,150		88,843		88,843
1299318	COLUMBUS LIBERAL ARTS	1,414,722	996,957	142,223	10,000	323,856	34,100		1,507,136		1,507,136
1299319	COLUMBUS MBA DEGREE	20,600		16,830		6,692	20,600		44,122		44,122
1299321	COLUMBUS FINANCIAL AID	370,000					425,000		425,000		425,000
1299323	IUPUC FINANCIAL AID & SCHOLAR	120,374		76,969		30,547	8,950		116,466		116,466
1299324	ENROLLMENT MANAGEMENT	213,733		0	0	0	10,000		10,000		10,000
1299325	HUMAN RESOURCES - IUPUC	142,555		50,024	15,000	23,064	23,750		111,838		111,838
1299326	COLUMBUS HOUSEKEEPING	121,824		74,871		29,627	16,000		120,498		120,498
1299327	IUPUC PUBLIC SAFETY	106,782		70,616	1,200	28,159	8,500		108,475		108,475
1299328	IUPUC UNIVERSITY COLLEGE INST	8,311	8,500		0	587	1,000		10,087		10,087
1299329	IUPUC CTL	90,911	20,439	44,081		25,653			90,173		90,173
1299330	TECH FEE-COL	10,885					10,885		10,885		10,885
1299331	INFORMATION TECHNOLOGIES CC	407,666					416,312		416,312		416,312
1299332	OFFICE OF STUDENT RESEARCH -	10,000					10,000		10,000		10,000
1299333	MECHANICAL ENGINEERING - COL	360,932	221,736			78,964	121,100		421,800		421,800
1299335	IUPUC STUDENT AFFAIRS	0		131,998	3,000	52,483	26,000		213,481		213,481
1299336	MENTA HEALTH COUNSELING	344,379	235,784	16,830		100,440	-37,900		315,154		315,154

		2013-14	2014-15									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
IUPU COLUMBUS 46												
1299337	SCIENCE LABS	0					100,000		100,000		100,000	
	Total RC:	\$13,156,674	\$5,613,072	\$2,540,598	\$231,650	\$2,882,361	\$2,363,870	\$50,000	\$13,681,551	\$0	\$13,681,551	
ACADEMIC SUPPORT 58												
1270010	CEREMONIES AND DEDICATIONS	15,003			3,000	207	11,793		15,000		15,000	
1270100	DEAN OF FACULTIES	1,446,527	742,490	196,974	18,802	371,548	111,398		1,441,212		1,441,212	
1270101	GRADUATE FELLOWSHIPS	2,531,068				0	2,573,084		2,573,084		2,573,084	
1270102	SIGNATURE CENTERS	970,000					970,000		970,000		970,000	
1270104	ACAD SUPPORT HOSP	62,133					70,309		70,309		70,309	
1270106	ENROLLMENT SHAPING INITIATIVE	5,061,371					6,201,920		6,201,920		6,201,920	
1270109	CENTER FOR SERVICE AND LEARN	313,865	90,888	114,770		76,365	30,970		312,993		312,993	
1270110	CENTER SERVICE AND LEARNING	608,529	115,223	230,802	13,583	137,523	109,153		606,284		606,284	
1270111	SPECIAL PROJECTS	789,443	0				775,499		775,499		775,499	
1270113	HONORS PROGRAM	365,274	163,384	94,761		102,545	3,934		364,624		364,624	
1270114	OFFICE FOR WOMEN	80,734		54,295		21,588	10,314		86,197		86,197	
1270116	INDIRECT COST RECVRY A S	30,000					30,000		30,000		30,000	
1270117	LEC - LEARNING ENVIRONMENTS (	135,000					135,000		135,000		135,000	
1270118	E-PORTFOLIO	161,460	58,768		5,000	23,366	73,997		161,131		161,131	
1270129	CENTER FOR RESEARCH AND LEA	145,608			10,000	691	136,692		147,383		147,383	
1270132	RESEARCH INVESTMENT FUND	0	157,435	176,392		128,787	-462,614		0		0	
1270134	OPD - COMMITMENT TO EXCELLEN	522,909	114,076	229,922		136,533	39,665		520,196		520,196	
1270136	OFFICE FOR PROFESSIONAL DEVE	150,762		103,214		40,964	11,035		155,213		155,213	
1270139	OFFICE OF ACADEMIC AND FACUL	448,056	83,321	207,378	17,200	115,550	21,930		445,379		445,379	
1270141	CENTER FOR TEACHING AND LEAF	773,456	355,715	131,248		193,486	85,132		765,581		765,581	
1270146	SOUTHEAST ASIA CENTER OFFICE	147,873		74,589	16,000	30,007	26,670		147,266		147,266	
1270150	ESI-RESEARCH DEVELOPMENT	40,000					40,000		40,000		40,000	
1270152	ESI-HONORS	200,273		17,040		6,774	176,363		200,177		200,177	
1270153	ESI-INTERNATIONAL AFFAIRS	685,840		202,539	50,000	80,426	352,173		685,138		685,138	
1270154	ESI - ENROLLMENT SERVICES	1,717,643		568,747	112,200	226,265	806,655		1,713,867		1,713,867	
1270155	FACULTY AND STAFF COUNCILS	117,603		60,037	1,500	23,974	31,753		117,264		117,264	
1270156	ELECTRONIC PORTFOLIO/COURSE	111,562	7,750		20,000	3,344	80,486		111,580		111,580	
1270157	ESI - UNIV COLLEGE	152,000		94,768		37,681	26,284		158,733		158,733	
1270158	ESI-CLN	40,434		28,816		11,457			40,273		40,273	
1270159	ESI-STUDENT LIFE	40,434		28,816		11,457			40,273		40,273	
1270160	COMMUNITY LEARNING NEW NET	640,519	179,780	212,944	18,900	157,453	44,250		613,327		613,327	
1270161	OFF CAMPUS CREDIT PROGRAMS	368,939		78,790	15,000	32,363	309,448		435,601	-45,000	390,601	
1270162	GENERAL STUDIES	301,453	12,000	193,775		77,874	11,442		295,091		295,091	
1270164	MANAGED TECHNOLOGY SYSTEM	75,804		25,158	22,000	11,523	16,850		75,531		75,531	
1270165	OFFICE OF INTERNATL PROG	1,931,465	137,402	1,227,549	31,010	542,889	206,208		2,145,058		2,145,058	
1270168	CLN DISTANCE ED	72,333		43,982		17,487	10,355		71,824		71,824	
1270179	IUPUI SOLUTION CENTER	383,418	110,764	32,656	26,950	58,886	169,811		399,067		399,067	
1270596	ERIP 2013 STRATEGIC ACCOUNT	207,222					207,222		207,222		207,222	
1270750	RESEARCH DEVELOPMENT IUPUI	1,041,674	313,844	400,537	8,500	284,591	22,122		1,029,594		1,029,594	
1270751	STEM INITIATIVE	0	137,948			54,847	-192,795		0		0	
1270752	IAHI PROJECT	0	45,033			17,905	-63,453		-515		-515	
1271401	SPECIAL OPPORTUNITY SCHOLAR	3,097,671					3,149,092		3,149,092		3,149,092	

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
1271440	HERBERT PRESIDENTIAL FINANCIAL AID	449,846					457,313		457,313		457,313
1271441	PLATER INTERNATIONAL FINANCIAL AID	273,211					277,746		277,746		277,746
1271442	STUDENT SUPPORT SERVICES FINANCIAL AID	273,211					277,746		277,746		277,746
1271470	TITLE IV ADM ALLOWANCE	3,016					3,000		3,000		3,000
1271500	ADMISSIONS	2,155,857		1,266,684	227,675	517,572	133,683		2,145,614		2,145,614
1271501	APPLICATION FEES	7,000					7,000		7,000		7,000
1271503	ADMINISTRATION-ENROLLMENT SERVICES	1,231,608	182,394	446,401	2,000	241,832	357,627		1,230,254		1,230,254
1271504	OFFICE OF SCHOLARSHIPS	326,895		231,909	5,000	92,355	18,437		347,701		347,701
1271508	CAMPUS VISIT PROGRAM	282,794	23,739	120,337	480	47,880	95,121		287,557		287,557
1271511	INTERNATIONAL RECRUITMENT	127,500		73,697	10,000	29,987	13,257		126,941		126,941
1271512	UNDERGRADUATE ENROLLMENT INQUIRY	66,402					69,402		69,402		69,402
1271525	UNDERGRAD RES OPPORT PROGRAM	93,000			0	0	93,007		93,007		93,007
1271600	FINANCIAL AIDS IUPUI	2,042,876		1,193,512	8,500	474,297	354,549		2,030,858		2,030,858
1271601	DEGREES OF EXCELLENCE	1,397,950					1,421,156		1,421,156		1,421,156
1271602	FINANCIAL AID - AT RISK STUDENT	1,403,334					1,426,629		1,426,629		1,426,629
1271603	FINANCIAL AID - NON-RESIDENT STUDENT	0					520,000		520,000		520,000
1271610	BEPKO SCHOLARS FINANCIAL AID	1,582,654					1,608,927		1,608,927		1,608,927
1271630	ENROLL SVCS ADMIN TRACKING AID	64,500					64,500		64,500		64,500
1271800	REGISTRAR IUPUI	1,679,808		1,180,356	35,281	472,455	53,938		1,742,030		1,742,030
1271801	VETERANS AFFAIRS OFFICE	294,795		199,237	1,500	79,093	12,918		292,748		292,748
1289102	COMMUNITY SERVICE SCHOLARSHIPS	678,645	87,000			23,368	571,645		682,013		682,013
1289116	FEE REMISSION PROGRAMS	681,727					693,044		693,044		693,044
1297700	HONORS PROGRAM	404,882	25,000	160,715	20,500	64,528	131,111		401,854		401,854
1297701	IUPUI HONORS FIN.AID	427,327					434,421		434,421		434,421
1297702	CHANCELLORS SCHOLARSHIPS/FINANCIAL AID	1,746,865					2,419,863		2,419,863		2,419,863
1297705	HONORS SCHOLARS PROGRAM	161,356		114,517		45,532	1,210		161,259		161,259
Total RC:		\$43,842,417	\$3,143,954	\$9,817,864	\$700,581	\$5,125,255	\$27,887,397	\$0	\$46,675,051	\$-45,000	\$46,630,051
UNDERGRADUATE EDUCATION 60											
1270131	OPD GATEWAY PROJECT	195,955	46,781	34,674	20,000	33,013	61,487		195,955		195,955
1270203	UNIVERSITY COLLEGE ADMIN	3,817,037	677,425	1,758,400	129,000	935,343	399,944		3,900,112	-10,000	3,890,112
1270220	UCOL TECHNOLOGY	391,643		193,878	26,230	77,078	94,457		391,643		391,643
1270250	AREA MENTOR PROGRAM	338,414		168,814	9,104	67,050	93,446		338,414		338,414
1271404	ORIENTATION SERVICES	206,220		114,574		45,555	46,091		206,220		206,220
1271515	UCOL LEARNING COMMUNITIES	126,734	58,049			11,583	57,102		126,734		126,734
1271516	INDIRECT COST RECOVERY UNIV OF INDIANA	70,000					50,000		50,000		50,000
1271520	UCOL COMMUNICATIONS	75,000			50,000	0	25,000		75,000		75,000
1271535	COORDINATED UG INITIATIVES	0		53,664		21,336	-75,000		0		0
1271540	OFC UGR STU DATA, ANALYSIS & EVALUATION	314,883	118,000	264,944		152,258	-182,191		353,011		353,011
1271549	CRITICAL INQUIRY COURSE	56,477	6,000	44,293	1,500	18,129	4,557		74,479		74,479
1271550	IUPUI RETENTION EFFORTS	1,083,304	30,750	443,590	50,000	188,596	364,718		1,077,654		1,077,654
1271555	COMMITTMENT TO EXCELLENCE - RETENTION	616,995		136,388	100,000	54,229	326,378		616,995		616,995
1271560	IUPUI CTE RETENTION	712,962	54,660	201,043		101,666	355,593		712,962		712,962
1271590	MENTOR FEE REMISSIONS	100,000					100,000		100,000		100,000
1271596	ERIP 2013 STRATEGIC ACCOUNT	27,722					0		0		0
1271700	CAREER CENTER	512,526		289,544	38,250	115,196	68,736		511,726		511,726

		2013-14	2014-15								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
UNDERGRADUATE EDUCATION 60											
	Total RC:	\$8,645,872	\$991,665	\$3,703,806	\$424,084	\$1,821,032	\$1,790,318	\$0	\$8,730,905	\$-10,000	\$8,720,905
UNIV INFORMATION TECHNOLOGY SERVICES 65											
1273087	RCB-INTEG TECHNOL	3,306,556					3,306,556		3,306,556		3,306,556
	Total RC:	\$3,306,556	\$0	\$0	\$0	\$0	\$3,306,556	\$0	\$3,306,556	\$0	\$3,306,556
LIBRARY 68											
1298800	LIBRARY - CAMPUS	9,795,253	1,862,520	1,886,321	237,800	1,496,396	450,779	3,818,600	9,752,416		9,752,416
	Total RC:	\$9,795,253	\$1,862,520	\$1,886,321	\$237,800	\$1,496,396	\$450,779	\$3,818,600	\$9,752,416	\$0	\$9,752,416
STUDENT LIFE 73											
1270200	OFC VICE CHANCELLOR-STUD LIFI	613,463		448,703	3,000	178,612	97,944		728,259	-161,146	567,113
1270210	STUDENT LIFE ATHLETICS PROGR	25,000			16,600	836	8,564		26,000		26,000
1271400	STUDENT INVOLVEMENT (OSI)	520,340	20,000	302,888	3,080	125,493	78,321		529,782		529,782
1271410	COUNSELING & PSYCH SERV	316,570		296,610	35,000	120,271	-21,871		430,010		430,010
1271430	EDUCATIONAL PARTNERSHIPS & S	69,980		186,700	5,980	74,265	-199,279		67,666		67,666
1271450	DEAN OF STUDENTS	400,788		306,293	2,790	121,853	25,825		456,761		456,761
	Total RC:	\$1,946,141	\$20,000	\$1,541,194	\$66,450	\$621,330	\$-10,496	\$0	\$2,238,478	\$-161,146	\$2,077,332
EXECUTIVE MANAGEMENT 74											
1270000	VICE PRESIDENT-INDPLS	1,101,573	461,964	212,980	55,450	272,750	231,443	8,000	1,242,587	-159,152	1,083,435
1270004	VICE PRESIDENT PROGRAMS	2,931,111	89,392			32,914	2,813,298		2,935,604		2,935,604
1270007	CAMPUS STRATEGIC INITIATIVES	4,891,017			255,850	17,679	7,233,049		7,506,578		7,506,578
1270012	CHANCELLORS AWARDS	9,000					9,000		9,000		9,000
1270014	CHANCELLOR EMERITUS	0		22,906		9,064	0		31,970		31,970
1270017	ADMINISTRATOR REVIEWS	9,808					9,808		9,808		9,808
1270018	ACAD PROG REVIEWS	24,062			11,352	2,403	10,245		24,000		24,000
1270025	IUPUI - SPECIAL EXPENSES	103,000					103,000		103,000		103,000
1270045	GENERAL COUNSEL IUPUI	331,436		237,381	1,812	94,652	30,543		364,388		364,388
1270055	IUF DEVELOPMENT FEE	1,484,766					1,484,766		1,484,766		1,484,766
1270060	COMMITMENT TO EXCELLENCE FL	1,799,865					1,799,865		1,799,865		1,799,865
1270065	IUPUI CAMPUS SES FUNDING	1,168,612					1,168,612		1,168,612		1,168,612
1270070	HEALTH SERVICES SUPPORT	322,331					322,331		322,331		322,331
1270071	ATHLETIC SCHOLARSHIPS	932,834					1,248,319		1,248,319		1,248,319
1270072	ATHLETIC PROGRAMS	391,488		265,183	5,665	105,778	11,900		388,526		388,526
1270075	RESEARCH SPACE FUNDING	1,000,000					1,000,000		1,000,000		1,000,000
1270085	INTEREST INCOME	262,618					504,841		504,841	-242,223	262,618
1270090	VICE PRES CONTINGENCY FUND	2,180,938					2,180,938		2,180,938		2,180,938
1270092	RIF RESEARCH FUND CASH	-125,000					-125,000		-125,000		-125,000
1270096	ERIP 2013 STRATEGIC ACCOUNT	87,641					87,641		87,641		87,641
1270125	DUES	122,330					122,330		122,330		122,330
1270175	PURDUE UNIV SUPPORT SERV	28,226					28,226		28,226		28,226
1270180	SEARCH & SCREEN COMM INDPLS	5,765					5,765		5,765		5,765
1270201	OFFICE OF EQUAL OPPORTUNITY	633,451		479,004	1,500	190,556	-35,506		635,554		635,554
1270202	ASSESSMENT GRANTS	9,750					9,750		9,750		9,750
1270207	PLANNING & INSTIT IMPROV	778,044	200,359	327,508	12,960	212,331	18,976		772,134		772,134
1270235	SURVEY RESEARCH OFFICE	0		109,998		43,736	-145,734		8,000		8,000

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT 74											
1270240	INSTITUTIONAL RESEARCH OFFICE	451,023	0	262,282	8,423	104,216	64,094		439,015		439,015
1270280	TESTING CENTER	460,629	83,876	249,253	47,262	134,460	-57,315		457,536		457,536
1270350	DIVERSITY, EQUITY & INCLUSION	759,005	176,300	267,552	9,312	176,705	124,286		754,155		754,155
1270351	GLBT FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270352	BLACK FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270353	LATINO FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270354	NATIVE AMERICAN FACULTY STAFF	8,000					8,000		8,000		8,000
1270355	PAN ASIAN FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270356	FACULTY & STAFF COUNCILS GENERAL	500					500		500		500
1270357	MULTICULTURAL CENTER	341,659	10,000	206,196	13,000	84,704	25,608		339,508		339,508
1271406	ADAPTIVE EDUC SERVICES	306,865		185,055	4,000	73,854	41,877		304,786		304,786
1271424	IUPUI ADAPTIVE SERVICES	582,024	189,853	112,329	95,000	121,746	58,221		577,149		577,149
Total RC:		\$23,426,371	\$1,211,744	\$2,937,627	\$521,586	\$1,677,548	\$20,425,677	\$8,000	\$26,782,182	\$-401,375	\$26,380,807
FINANCE AND ADMINISTRATION 78											
1270015	NATATORIUM ADMINISTRATION	421,229					421,229		421,229		421,229
1270050	NATL INSTIT FITNESS & SPORT	354,861					354,861		354,861		354,861
1270900	ADMINISTRATIVE AFFAIRS	512,348		682,695	1,680	271,555	139,733	0	1,095,663	-595,168	500,495
1270910	CHILD CARE ADMINISTRATION	82,635					82,635		82,635		82,635
1270940	INTERGROUP DIALOGUE & CIVIL COUNCIL	81,847		135,274		53,784	-44,869		144,189		144,189
1270960	OFFICE OF SUSTAINABILITY	351,895		215,564	21,300	85,798	26,482		349,144		349,144
1270996	ERIP 2013 STRATEGIC ACCOUNT	38,055					38,055		38,055		38,055
1271045	MAIL SERVICES	442,422		144,906		57,340	237,707		439,953		439,953
1271101	HUMAN RESOURCES ADMINISTRATION	1,754,112		1,134,486	35,055	456,830	125,555		1,751,926		1,751,926
1271300	UNIVERSITY POLICE	4,757,145		3,158,535	153,262	1,274,700	277,662	80,000	4,944,159		4,944,159
1271305	IUPUI ENVIRONMENTAL SAFETY	1,200,711		910,621	15,278	365,055	-62,137		1,228,817	-36,328	1,192,489
1272800	BUDGET & FISCAL AFFAIRS	1,177,070		809,778	19,910	324,357	19,912		1,173,957		1,173,957
1272803	FINANCIAL SERVICES - IUPUI	462,137		278,217	10,705	111,737	35,390		436,049		436,049
1272810	BURSAR	1,073,030		654,268	12,000	262,050	137,344		1,065,662		1,065,662
1272812	IUPUI ADVISORY SUPPORT	70,607					32,830		32,830		32,830
1272815	IUPUI DELINQUENT ACCOUNT SVC	588,604					588,604		588,604		588,604
1272825	ADFI TECHNOLOGY	842,485		747,761	30,894	299,085	56,570		1,134,310	-297,605	836,705
1272860	PAYROLL	516,212		328,317	32,400	136,367	15,502		512,586		512,586
1273401	BAD DEBT WRITE OFF	1,594,274					1,594,274		1,594,274		1,594,274
1274203	SPACE RENT PHYSICAL PLANT	135,413					135,413		135,413		135,413
1274204	SURPLUS PROPERTY	170,205		78,421	15,000	32,091	43,967		169,479		169,479
Total RC:		\$16,627,297	\$0	\$9,278,843	\$347,484	\$3,730,749	\$4,256,719	\$80,000	\$17,693,795	\$-929,101	\$16,764,694
EXTERNAL AFFAIRS 79											
1270030	EXTERNAL AFFAIRS	580,207		231,885	1,658	92,240	227,921		553,704		553,704
1270037	SPECIAL EVENTS & PROJECTS	72,485		59,670		23,724	-11,593		71,801		71,801
1270301	ALUMNI RELATIONS	608,476		417,605	13,447	166,842	30,192		628,086		628,086
1270302	COMMENCEMENT IUPUI	108,410					108,410		108,410		108,410
1270403	COMMUNITY OUTREACH	632,500		241,064	13,500	97,566	277,963		630,093		630,093
1270496	ERIP 2013 STRATEGIC ACCOUNT	17,227					17,227		17,227		17,227
Total RC:		\$2,019,305	\$0	\$950,224	\$28,605	\$380,372	\$650,120	\$0	\$2,009,321	\$0	\$2,009,321

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
PHYSICAL PLANT 82											
1273200	INSURANCE-PROPERTY & LIAB	2,558,525					2,629,460		2,629,460		2,629,460
1273202	FIRE PROTECTION & SERV	93,000					93,000		93,000		93,000
1274201	CFS-DIRECTOR	2,169,966		1,560,227	30,000	621,041	119,060	55,000	2,385,328	-345,986	2,039,342
1274220	BUILDING OPS-ADMIN	569,222		394,650		156,913	14,100		565,663		565,663
1274301	BLDG SERVICE - ADMIN	689,791		267,690	4,000	106,392	293,320	0	671,402		671,402
1274311	BLDG SVCS-IH,IT	786,887		474,158	9,800	188,388	101,300		773,646		773,646
1274312	BLDG SVCS-SL,LD	670,452		498,783	10,000	198,142	-156,374		550,551		550,551
1274313	BLDG SVCS-HR,UL	743,505		469,873	10,000	186,702	72,700		739,275		739,275
1274321	BLDG SVCS-PE,NAT	623,464		396,596	10,000	157,708	55,500		619,804		619,804
1274322	BLDG SVCS-CA,LE,UC	716,511		445,420	10,000	177,027	78,900		711,347		711,347
1274323	BLDG SVCS-BS,ES,ET	712,167		445,212	10,000	176,944	76,200		708,356		708,356
1274331	BLDG SVCS-R3	689,476		444,921	10,000	176,828	54,100		685,849		685,849
1274332	BLDG SVCS-IB,R2,R4	377,030		445,108	10,000	176,903	-259,027		372,984		372,984
1274333	BLDG SVCS-WISHARD BUILDINGS	0		242,468	5,000	96,371	47,075		390,914		390,914
1274341	BLDG SVCS-DS,XB	552,498		415,072	10,000	165,016	-137,424		452,664		452,664
1274342	BLDG SVCS-UN,YC,AO,PL,CS-3OH,,	546,581		0	0	0	0		0		0
1274343	BLDG SVCS-CE	305,836		522,425	32,900	209,081	21,200		785,606	-577,620	207,986
1274351	BLDG SVCS-NU,EH,FH,LO,CL,PF	686,178		446,489	10,000	177,449	82,300		716,238		716,238
1274361	BLDG SVCS-MS,MF	774,863		493,432	10,000	196,022	71,100		770,554		770,554
1274362	BLDG SVCS-BRTC,HITS,RR,PR,RO	395,505		24,086	0	9,531	0		33,617		33,617
1274373	BLDG SVCS-LV, WW, BRTC, CS345	0		269,270	10,000	107,322	46,000		432,592		432,592
1274374	BLDG SVCS-NB,HITS,RO,RR,GK	0		443,268	10,000	176,180	-378,721		250,727		250,727
1274391	BLDG SVCS-MOC	3,700					0		0		0
1274402	MAINT-ADMIN	450,000					371,000		371,000		371,000
1274411	MAINT-ZONE 1	1,443,546					1,443,106		1,443,106		1,443,106
1274412	MAINT-ZONE 2	1,407,166					1,407,166		1,407,166		1,407,166
1274413	MAINT-ZONE 3	987,686					987,625		987,625		987,625
1274414	MAINT-ZONE 4	881,918					1,429,436		1,429,436	-563,784	865,652
1274415	MAINT-ZONE 5	1,096,028					1,095,959		1,095,959		1,095,959
1274416	MAINT-ZONE 6	1,347,991					1,348,090		1,348,090		1,348,090
1274417	MAINT-ZONE 7	1,073,088					1,073,118		1,073,118		1,073,118
1274420	MAINT-HVAC	150,000					445,150		445,150		445,150
1274425	MAINT-KEY SHOP	150,000					135,926		135,926		135,926
1274430	MAINT-NIGHTS & WEEKENDS	3,746					33,775		33,775		33,775
1274435	CFS MAINT PROJECTS	1,441,691		226,880		89,776	1,144,815	15,000	1,476,471		1,476,471
1274440	CFS - ENERGY MANAGEMENT	165,532		112,756		44,831	5,100		162,687		162,687
1274445	CFS ENGINEERING	1,039,592		714,637	25,000	285,867	5,800		1,031,304		1,031,304
1274450	CFS FIRE PROTECTION SVCS	407,562		72,912		28,990	198,399		300,301		300,301
1274488	CFS PROJECT RENOVATION	209,967		125,530	21,000	51,362	10,511		208,403		208,403
1274601	CFS-GROUNDS	487,389					412,649	15,000	427,649	-40,260	387,389
1274865	UTILITIES IUPUI	20,638,217					21,619,385		21,619,385	-981,168	20,638,217
1274870	UTILITIES MAINTAINENCE	475,626		324,854		129,161	18,454		472,469		472,469
	Total RC:	\$48,521,902	\$0	\$10,276,717	\$247,700	\$4,089,947	\$36,109,233	\$85,000	\$50,808,597	\$-2,508,818	\$48,299,779
INTERCAMPUS TRANSFERS 84											
1274000	UNIVERSITY TAX-INSTL SERV	37,691,011					39,059,744		39,059,744	-347,141	38,712,603

		2013-14	2014-15								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
INTERCAMPUS TRANSFERS 84											
1274050	IN-INTERCAMPUS TRANSFERS	3,940,068				1,662,659	3,099,104		4,761,763	-931,549	3,830,214
	Total RC:	\$41,631,079	\$0	\$0	\$0	\$1,662,659	\$42,158,848	\$0	\$43,821,507	\$-1,278,690	\$42,542,817
FACILITIES DEBT SERVICE 85											
1273960	RCB-FACILITIES DEBT SERVICE	18,350,198					22,042,143		22,042,143	-3,264,954	18,777,189
	Total RC:	\$18,350,198	\$0	\$0	\$0	\$0	\$22,042,143	\$0	\$22,042,143	\$-3,264,954	\$18,777,189
	Total Chart:	\$810,555,271	\$266,232,470	\$115,946,025	\$8,432,607	\$138,451,384	\$307,197,334	\$8,935,326	\$845,195,146	\$-19,300,336	\$825,894,810

		2013-14	2014-15									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
SCHOOL OF HUMANITIES & SOCIAL SCIENCES 05												
0563010	STUDENT RETENTION	16,655			13,845	437	2,367		16,649		16,649	
0563138	KOKOMO - HUMANITIES DIV	1,755,975	1,365,871	30,950	36,750	446,194	52,850		1,932,615		1,932,615	
0563175	SOCIOLOGY, HISTORY & POLITICA	796,805	528,277	25,938	900	195,670	5,100		755,885		755,885	
0563176	KOKOMO PSYCHOLOGY	605,503	474,425		8,000	179,433	4,020		665,878		665,878	
0563177	KOKOMO CRIMINAL JUSTICE & HM	214,005	207,219		900	79,132	5,100		292,351		292,351	
0563430	KOKOMO-LABOR STDYS CRED INS	123,073					123,073		123,073		123,073	
0564100	HUMANITIES & SCIENCES	233,341	94,039	25,938	6,800	47,654	60,400		234,831		234,831	
	Total RC:	\$3,745,357	\$2,669,831	\$82,826	\$67,195	\$948,520	\$252,910	\$0	\$4,021,282	\$0	\$4,021,282	
NURSING 12												
0563450	KOKOMO-NURSING	2,031,104	1,282,597	111,105		505,624	79,703		1,979,029		1,979,029	
0563451	KOKOMO-NURSING PROGRAM FEE	381,293	125,684		33,000	52,252	204,064		415,000		415,000	
	Total RC:	\$2,412,397	\$1,408,281	\$111,105	\$33,000	\$557,876	\$283,767	\$0	\$2,394,029	\$0	\$2,394,029	
SCIENCE 20												
0563099	C E GENERAL STUDIES	108,801	1,560	44,985	23,976	19,465	17,968		107,954		107,954	
0563156	SCIENCE, MATH & INFORMATICS	2,080,289	1,320,129	160,182	7,900	540,873	123,220		2,152,304		2,152,304	
0563158	MATH LABORATORY	68,196	10,659		44,600	4,190	10,670		70,119		70,119	
	Total RC:	\$2,257,286	\$1,332,348	\$205,167	\$76,476	\$564,528	\$151,858	\$0	\$2,330,377	\$0	\$2,330,377	
BUSINESS 24												
0563200	KOKOMO-BUSINESS	1,768,313	1,308,601	35,942	13,000	529,300	64,150		1,950,993		1,950,993	
0563201	KO- BUSINESS ENTREPRENURIAL	10,700	10,200			705			10,905		10,905	
0563681	PUBLIC ADMIN & HEALTH MANAGE	332,982	218,457		600	79,410	9,180		307,647		307,647	
	Total RC:	\$2,111,995	\$1,537,258	\$35,942	\$13,600	\$609,415	\$73,330	\$0	\$2,269,545	\$0	\$2,269,545	
EDUCATION 26												
0563300	KOKOMO-EDUCATION	1,030,749	615,848	61,825	8,600	252,533	33,000		971,806		971,806	
0563301	STUDENT TEACHING	36,167	18,240			1,260	16,650		36,150		36,150	
	Total RC:	\$1,066,916	\$634,088	\$61,825	\$8,600	\$253,793	\$49,650	\$0	\$1,007,956	\$0	\$1,007,956	
OTHER ACADEMIC PROGRAMS 52												
0563157	ALLIED HEALTH	619,473	465,622	32,469		179,255	53,575		730,921		730,921	
	Total RC:	\$619,473	\$465,622	\$32,469	\$0	\$179,255	\$53,575	\$0	\$730,921	\$0	\$730,921	
STATEWIDE TECHNOLOGY 56												
0563550	SWT-DIRECT BILLING	4,800					4,800		4,800		4,800	
	Total RC:	\$4,800	\$0	\$0	\$0	\$0	\$4,800	\$0	\$4,800	\$0	\$4,800	
ACADEMIC SUPPORT 58												
0563001	KOKOMO-ACADEMIC AFFAIRS	466,344	316,434	35,672	11,500	117,452	37,700		518,758		518,758	
0563009	FACULTY RECRUITING	25,000					25,000		25,000		25,000	
0563016	RETENTION/ TUITION SUPPORTED	17,000			11,000	0	6,000		17,000		17,000	
0563018	FRESHMAN ORIENTATION	72,500			40,800	0	18,500		59,300		59,300	
0563021	PLAN & INSTITUTIONAL RES	20,822		0		0	3,950		3,950		3,950	
0563030	KOKOMO CEREMONIES	16,000					25,100		25,100		25,100	
0563034	STUDENT APPLIED LEARNING	24,500					24,500		24,500		24,500	

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
0563038	ACADEMIC ADVISING	704,103		576,070	18,000	231,426	28,790		854,286		854,286
0563074	CENTER FOR TEACHING, LEARNIN	42,825			4,000	35	38,790		42,825		42,825
0563132	MASTERS OF ARTS IN LIBERAL ST	19,018	6,000		7,000	2,002	600		15,602		15,602
0563136	HONORS PROGRAM	4,230					4,230		4,230		4,230
0563202	INTERNSHIPS AND INVENTREK	20,740			18,440	0	2,300		20,740		20,740
0563600	KOKOMO CAMPUS S S SAL	655,823	570,000			127,707			697,707		697,707
0563650	KO-SUMMER FACULTY FELLOWSH	37,450			39,000	2,695			41,695	-3,000	38,695
0563652	KO-FACULTY AWARDS	19,260			18,000	1,244			19,244		19,244
0563916	ACADEMIC CONTINGENCY	10,000					10,000		10,000		10,000
0563917	KOKOMO-FACULTY RESEARCH	22,000					34,000		34,000	-12,000	22,000
	Total RC:	\$2,177,615	\$892,434	\$611,742	\$167,740	\$482,561	\$259,460	\$0	\$2,413,937	\$-15,000	\$2,398,937
COMPUTER SERVICES 66											
0563072	TECHNOLOGY FEE	440,300					454,000		454,000		454,000
	Total RC:	\$440,300	\$0	\$0	\$0	\$0	\$454,000	\$0	\$454,000	\$0	\$454,000
LIBRARY 68											
0563700	KOKOMO-LIBRARY	632,314	319,118	88,692	50,300	163,068	31,200		652,378		652,378
0563705	KOKOMO-LIBRARY MONOGRAPHS	80,000						80,000	80,000		80,000
0563707	KOKOMO-LIBRARY SERIALS	338,000						363,200	363,200		363,200
	Total RC:	\$1,050,314	\$319,118	\$88,692	\$50,300	\$163,068	\$31,200	\$443,200	\$1,095,578	\$0	\$1,095,578
STUDENT SERVICES 70											
0563006	CAMPUS DIVERSITY	41,234		20,330		8,074	15,550		43,954		43,954
0563019	AMERICAN/ DISABILITIES	49,132		17,264	22,700	7,950	3,000		50,914		50,914
0563020	ENROLLMENT SERVICES	311,019		241,452	4,000	96,221	32,700		374,373		374,373
0563022	KOKOMO-ADMISSIONS	376,074		244,618	43,000	98,197	70,703		456,518		456,518
0563023	CAMPUS FEE WAIVER	50,000					50,000		50,000		50,000
0563024	CAREER & ACCESSIBILITY CENTE	141,060		74,961	27,000	31,123	9,100		142,184		142,184
0563026	KOKOMO-MERIT SCHOLARSHIPS	491,350					540,000		540,000		540,000
0563027	KOKOMO REGISTRAR	274,672		161,489	6,075	64,109	23,310		254,983		254,983
0563029	FINANCIAL AID	252,748		167,643	10,000	67,156	21,550		266,349		266,349
0563033	STUDENT DEVELOPMENT	129,939	8,000	90,284		35,897	2,100		136,281		136,281
	Total RC:	\$2,117,228	\$8,000	\$1,018,041	\$112,775	\$408,727	\$768,013	\$0	\$2,315,556	\$0	\$2,315,556
EXECUTIVE MANAGEMENT 74											
0563000	KOKOMO CHANCELLOR	1,353,671	225,000	168,993	15,500	157,429	957,087		1,524,009		1,524,009
0563003	ADVANCEMENT	374,709		228,248	4,800	90,777	53,510		377,335		377,335
0563004	MEDIA & MARKETING	432,708		243,698	10,900	97,176	213,180		564,954		564,954
0563005	CHANCELLORS RES SUPPORT FD	10,000					10,000		10,000		10,000
0563017	AFFIRMATIVE ACTION	3,175					3,175		3,175		3,175
0563035	PUBLIC AFFAIRS	2,000		70,000		27,832	9,900		107,732		107,732
0563081	KOKOMO-ALUMNI SERVICES	138,770		80,415		31,915	36,150		148,480		148,480
0563913	KOKOMO-CONTINGENCIES	433,444					456,700		456,700		456,700
0563918	IUF DEVELOPMENT FEE	93,692					93,692		93,692		93,692
0563934	ERIP SAVINGS	65,030					65,030		65,030		65,030
0563950	EQUIPMENT REPL	39,231						39,231	39,231		39,231

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT 74											
	Total RC:	\$2,946,430	\$225,000	\$791,354	\$31,200	\$405,129	\$1,898,424	\$39,231	\$3,390,338	\$0	\$3,390,338
GENERAL ADMINISTRATION 76											
0563002	KOKOMO-ADMIN & FINANCE	408,833		128,524	4,500	51,412	224,696		409,132		409,132
0563012	HUMAN RESOURCES	233,355		139,964	4,500	55,581	20,750		220,795		220,795
0563013	BURSAR	154,319		93,324	4,500	37,057	20,400		155,281		155,281
0563014	STAFF RECRUITING	12,000					12,000		12,000		12,000
0563036	BURSAR BAD DEBT COLLECTIONS	45,000					45,000		45,000		45,000
0563037	CAMPUS SECURITY AND SAFETY	215,691		123,619	75,200	53,380	20,675		272,874		272,874
0563085	RCB-GENERAL ADMINISTRATION	-155,000							0	-155,000	-155,000
	Total RC:	\$914,198	\$0	\$485,431	\$88,700	\$197,430	\$343,521	\$0	\$1,115,082	\$-155,000	\$960,082
PHYSICAL PLANT 82											
0563032	KOKOMO REMODELING PROJECTS	125,000					138,500		138,500		138,500
0563082	KOKOMO - AUDITORIUM	76,790		45,219	3,000	18,243	9,785		76,247		76,247
0563800	KOKOMO-PHYSICAL PLANT	923,756		507,082	21,410	202,689	248,188	5,000	984,369		984,369
0563802	GROUNDS PHYSICAL PLANT	200,490		122,637	3,000	49,163	19,500		194,300		194,300
0563803	CUSTODIAL PHYSICAL PLANT	799,268		534,748	2,000	212,023	60,700		809,471		809,471
0563810	KOKOMO - UTILITIES	1,482,038					1,541,900		1,541,900		1,541,900
0563885	INSURANCE-PROPERTY AND LIAB	121,846					125,224		125,224		125,224
	Total RC:	\$3,729,188	\$0	\$1,209,686	\$29,410	\$482,118	\$2,143,797	\$5,000	\$3,870,011	\$0	\$3,870,011
INTERCAMPUS TRANSFERS 84											
0563075	KO-INTERCAMPUS TRANSFERS	456,595				50,258	403,118		453,376		453,376
0563078	UNIVERSITY TAX ALLOCATION	1,375,273					1,467,691		1,467,691		1,467,691
	Total RC:	\$1,831,868	\$0	\$0	\$0	\$50,258	\$1,870,809	\$0	\$1,921,067	\$0	\$1,921,067
FACILITIES DEBT SERVICE 85											
0563960	RCB-FACILITIES DEBT SERVICE	1,769,411					1,551,165		1,551,165		1,551,165
	Total RC:	\$1,769,411	\$0	\$0	\$0	\$0	\$1,551,165	\$0	\$1,551,165	\$0	\$1,551,165
	Total Chart:	\$29,194,776	\$9,491,980	\$4,734,280	\$678,996	\$5,302,678	\$10,190,279	\$487,431	\$30,885,644	\$-170,000	\$30,715,644

		2013-14	2014-15									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
ARTS & SCIENCES 04												
0660008	MATH ASSISTANCE CENTER	24,000			23,500	0	500		24,000		24,000	
0660100	ARTS & SCIENCES	2,425,979	1,690,959	144,436	41,000	323,705	285,258		2,485,358		2,485,358	
0660101	PREPROFESSIONAL HEALTH PRO(C	20,980			9,000	553	4,000		13,553		13,553	
0660102	MINORITY STUDIE	298,608	207,003	10,333		86,393	3,900		307,629		307,629	
0660105	WRITING DEVELOPMENTAL LAB	18,488			21,500	0	700		22,200		22,200	
0660106	BIOLOGY	813,641	399,942	19,157	14,500	166,805	68,125	49,000	717,529		717,529	
0660113	CHEMISTRY	555,500	291,623	17,883	9,700	123,406	58,749	33,000	534,361		534,361	
0660118	COMPUTER INFORMATION SYSTEI	619,149	397,764	28,600	2,000	169,468	16,900		614,732		614,732	
0660123	ENGLISH	845,125	516,919	29,806		217,321	9,400		773,446		773,446	
0660132	GEOSCIENCES	309,869	184,541	11,923	4,800	78,091	15,050	10,000	304,405		304,405	
0660136	HISTORY	443,104	263,306	13,260		109,938	6,649		393,153		393,153	
0660138	PHILOSOPHY REL STUDIES	178,565	121,100	6,630		50,772	549		179,051		179,051	
0660139	POLITICAL SCIENCE	202,138	135,074	6,630		56,329	1,300		199,333		199,333	
0660140	MASTERS OF LIBERAL STUDIES	2,000					2,000		2,000		2,000	
0660145	MASTERS IN CLINICAL COUNSELIN	2,000					2,000		2,000		2,000	
0660150	MATHEMATICS	906,581	598,876	32,552	1,440	251,056	9,700		893,624		893,624	
0660154	MODERN FOREIGN LANGUAGES	413,786	260,062	19,374	12,000	111,067	8,500	10,000	421,003		421,003	
0660160	COMMUNICATION	486,072	374,514	15,500	2,900	155,157	5,601	1,000	554,672		554,672	
0660162	PERFORMING ARTS	258,908	112,379	58,048	6,560	67,886	11,897		256,770		256,770	
0660164	FINE ARTS	664,542	402,391	11,839	8,000	164,674	58,799	8,000	653,703		653,703	
0660167	PSYCHOLOGY	623,427	401,384	25,064	4,125	169,508	11,601		611,682		611,682	
0660174	SOCIOLOGY	811,180	480,919	25,875		201,452	8,200		716,446		716,446	
0660176	WOMEN'S STUDIES	8,779		4,472	1,200	1,770	1,300		8,742		8,742	
0660900	GENERAL AND CONTINUING STUD	163,966		110,426	1,300	43,946	4,198		159,870		159,870	
	Total RC:	\$11,096,387	\$6,838,756	\$591,808	\$163,525	\$2,549,297	\$594,876	\$111,000	\$10,849,262	\$0	\$10,849,262	
COLLEGE OF HEALTH AND HUMAN SERVICES 15												
0658525	CAMPUS WELLNESS	1,900					1,900		1,900		1,900	
0660050	HEALTH AND HUMAN SERVICES	1,165,595	260,650	423,848	3,500	263,100	85,196	11,101	1,047,395		1,047,395	
0660500	MASTER OF SOCIAL WORK	785,693	541,272			195,370	41,483		778,125		778,125	
0660600	NURSING	1,706,487	1,181,881		1,175	419,558	70,775		1,673,389		1,673,389	
0660700	PUBLIC & ENVIRON AFFAIRS	1,263,893	898,325		2,492	323,860	30,450		1,255,127		1,255,127	
0660810	ALLIED HEALTH-MEDICAL RECDS	279,071	191,613		2,000	64,774	17,986		276,373		276,373	
0660827	ALLIED HEALTH-RADIO TECH	413,060	282,491			104,601	19,250		406,342		406,342	
0661000	DENTAL AUXILIARY EDUC	470,115	316,413			89,185	68,324		473,922		473,922	
	Total RC:	\$6,085,814	\$3,672,645	\$423,848	\$9,167	\$1,460,448	\$335,364	\$11,101	\$5,912,573	\$0	\$5,912,573	
BUSINESS 24												
0660200	BUSINESS & ECONOMICS	3,129,247	1,888,215	238,355	11,850	799,147	95,500		3,033,067		3,033,067	
0660288	RCB-WEEKEND MBA BUS & ECON	395,920	130,250		250	12,734	251,963		395,197		395,197	
	Total RC:	\$3,525,167	\$2,018,465	\$238,355	\$12,100	\$811,881	\$347,463	\$0	\$3,428,264	\$0	\$3,428,264	
EDUCATION 26												
0660400	EDUCATION	2,088,112	1,312,367	175,370	8,620	489,153	87,031		2,072,541		2,072,541	
0660402	EDUCATION-UTEP	79,748	1,000	15,496	1,000	6,201	13,501		37,198		37,198	
	Total RC:	\$2,167,860	\$1,313,367	\$190,866	\$9,620	\$495,354	\$100,532	\$0	\$2,109,739	\$0	\$2,109,739	

		2013-14	2014-15								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
OTHER ACADEMIC PROGRAMS 52											
0660010	LABOR STUDIES CREDIT INSTR	140,000					200,000		200,000		200,000
	Total RC:	\$140,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000
ACADEMIC SUPPORT 58											
0658010	CAMPUS ACCREDITATION	12,100					12,100		12,100		12,100
0658105	CEREMONIES	58,575					58,575		58,575		58,575
0659700	REGISTRAR	264,094		159,763	11,000	63,908	23,600		258,271		258,271
0660000	ACADEMIC AFFAIRS	841,665	381,722	154,465	20,000	201,630	48,600		806,417		806,417
0660001	CENTER FOR URBAN AND REGION	251,978	101,583	63,623		65,662	15,717		246,585		246,585
0660002	INSTITUTIONAL RESEARCH & ASSI	209,062		138,994		55,264	11,150		205,408		205,408
0660005	FACULTY RESEARCH	17,000					17,000		17,000		17,000
0660015	CTR INNOVATION/SCHOLAR IN TE/	389,713	57,933	107,142	125,100	72,900	54,850		417,925	-40,000	377,925
0660021	HUMAN SUBJECTS COMMITTEE SL	53,222		38,438		15,283	100		53,821		53,821
0660030	UNDERGRADUATE RESEARCH	6,000					12,000		12,000	-6,000	6,000
0660031	REGIONAL RESEARCH	8,000					28,000		28,000	-20,000	8,000
0660038	FACULTY STUDENT SUCCESS GR/	-9,000							0	-10,000	-10,000
0660040	FACULTY AWARDS	31,030			29,000	2,004			31,004		31,004
0660087	RCB-ACADEMIC SUPPORT	2,500					2,500		2,500		2,500
0660152	MILITARY SCIENCE	2,700					2,700		2,700		2,700
0660912	PORTAGE SITE - ADMINISTRATION	72,605		30,659	25,000	13,859	2,800		72,318		72,318
0661210	SUMMER FACULTY FELLOW	139,100			130,115	8,991			139,106		139,106
	Total RC:	\$2,350,344	\$541,238	\$693,084	\$340,215	\$499,501	\$289,692	\$0	\$2,363,730	\$-76,000	\$2,287,730
TECHNOLOGY SUPPORT 67											
0661405	TECHNOLOGY IMPROVEMENTS	862,882					880,975		880,975		880,975
	Total RC:	\$862,882	\$0	\$0	\$0	\$0	\$880,975	\$0	\$880,975	\$0	\$880,975
LIBRARY 68											
0661700	LIBRARY	1,020,353	446,550	213,843	46,157	266,697	32,601		1,005,848		1,005,848
0661720	LIBRARY MONOGRAPHS	85,000						80,000	80,000		80,000
0661723	NW-LIBRARY SERIALS	345,000						345,000	345,000		345,000
	Total RC:	\$1,450,353	\$446,550	\$213,843	\$46,157	\$266,697	\$32,601	\$425,000	\$1,430,848	\$0	\$1,430,848
STUDENT SERVICES 70											
0658103	CAMPUS INFORMATION SERVICE	29,497		21,008		8,313			29,321		29,321
0659500	STUDENT SERVICES ADMIN	607,042		250,488	12,700	99,678	12,304		375,170		375,170
0659502	SUPPORT FOR DISABLED GRADUA	9,175					10,000		10,000		10,000
0659503	COUNSELING OFFICE	0		123,175		48,924	5,863		177,962		177,962
0659510	CAREER & PLACEMENT SERVICES	233,663		157,472	2,000	62,562	9,919		231,953		231,953
0659550	STUDENT ACTIVITIES	79,285		55,446	500	22,151	3,000		81,097		81,097
0659587	RCB-STUDENT SUPPORT	5,000					2,500		2,500		2,500
0659600	ADMISSIONS	491,902		286,141	26,900	114,364	58,500		485,905		485,905
0659825	READERS FOR BLIND	11,319			18,000	0	2,109		20,109		20,109
0659850	STUDENT TUTORIAL ASSISTANCE	13,300			5,000	0	1,480		6,480		6,480
0659900	FINANCIAL AID	484,909		303,380	26,900	124,034	14,400		468,714		468,714
0659910	GENERAL FEE REMISSIONS	7,000					7,000		7,000		7,000
0659912	SPECIAL ACADEMIC SCHOLAR	750,000					750,000		750,000		750,000

		2013-14	2014-15									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
STUDENT SERVICES 70												
0659914	MILITARY SCI FEE REMISSON	4,000					4,000		4,000		4,000	
0659918	TRANSFER SCHOLARSHIPS	50,000					50,000		50,000		50,000	
0659920	ILLIANA SCHOLARSHIPS	520,000					520,000		520,000		520,000	
0659926	MERIT SCHOLARSHIP	100,000					100,000		100,000		100,000	
0659927	NORTHWEST CAMPUS GRANT	100,000					100,000		100,000		100,000	
0660007	ACADEMIC SUCCESS & ACHIEVEM	217,215		154,495	65,900	63,059	21,520		304,974		304,974	
	Total RC:	\$3,713,307	\$0	\$1,351,605	\$157,900	\$543,085	\$1,672,595	\$0	\$3,725,185	\$0	\$3,725,185	
EXECUTIVE MANAGEMENT 74												
0658000	CHANCELLOR	592,339	219,300	99,931	11,500	127,337	136,967		595,035	-15,000	580,035	
0658005	DIVERSITY PROGRAMMING	301,067		142,316	21,663	56,736	72,046		292,761		292,761	
0658006	SAAB - DEGREES OF EXCELLENCE	5,680					5,680		5,680		5,680	
0658011	AFFIRMATIVE ACTION	151,483		98,247		38,989	10,088	600	147,924		147,924	
0658413	CONTINGENCIES	298,281	6,000			2,386	352,079		360,465		360,465	
0658415	BAD DEBT WRITE OFF	500,000					500,000		500,000		500,000	
0658416	IUF DEVELOPMENT FEE	59,175					59,175		59,175		59,175	
	Total RC:	\$1,908,025	\$225,300	\$340,494	\$33,163	\$225,448	\$1,136,035	\$600	\$1,961,040	\$-15,000	\$1,946,040	
GENERAL ADMINISTRATION 76												
0658500	BUSINESS OFFICE	371,079	130,389	87,954	1,000	86,826	55,971		362,140		362,140	
0658510	HUMAN RESOURCES	313,208		215,802	543	85,702	8,407		310,454		310,454	
0658515	GENERAL SERVICES	170,091		103,085	13,000	43,543	9,705		169,333		169,333	
0658900	UNIVERSITY POLICE	1,000,709		577,263	79,300	235,377	68,001		959,941		959,941	
0658910	ENVIRONMENTAL COMPLIANCE	112,563		37,009	27,015	20,220	26,986		111,230		111,230	
0660910	PORTAGE-OFF SITE OPERATING	108,000					108,000		108,000		108,000	
	Total RC:	\$2,075,650	\$130,389	\$1,021,113	\$120,858	\$471,668	\$277,070	\$0	\$2,021,098	\$0	\$2,021,098	
EXTERNAL AFFAIRS 79												
0658100	UNIVERSITY RELATIONS - MARKET	913,419		372,058	13,711	148,657	366,856		901,282		901,282	
0658101	DEVELOPMENT OFFICE	365,300		230,681	2,985	91,752	32,200		357,618		357,618	
0658200	ALUMNI SERVICES	144,745		93,655	3,720	37,238	9,280		143,893		143,893	
	Total RC:	\$1,423,464	\$0	\$696,394	\$20,416	\$277,647	\$408,336	\$0	\$1,402,793	\$0	\$1,402,793	
BUDGET & FISCAL AFFAIRS 80												
0658505	BURSAR	230,894		146,130		57,942	22,610		226,682		226,682	
0658600	FISCAL AFFAIRS	416,073	0	289,181	900	114,966	14,330		419,377	-18,450	400,927	
0658602	CAMPUS SUSTAINABILITY AND REI	1,800					3,300		3,300		3,300	
0658610	TELEPHONE & OTHER MODES OF I	291,131					291,131		291,131		291,131	
0658634	ERIP SAVINGS	223,035					223,035		223,035		223,035	
0658687	RCB-BUDGET & FISCAL AFFAIRS	140,000					135,000		135,000		135,000	
	Total RC:	\$1,302,933	\$0	\$435,311	\$900	\$172,908	\$689,406	\$0	\$1,298,525	\$-18,450	\$1,280,075	
PHYSICAL PLANT 82												
0658800	PHYSICAL PLANT ADMIN	260,121		176,460	1,000	70,180	11,116		258,756		258,756	
0658802	BUILDING MAINTENANCE	611,892		282,526	23,000	115,781	187,700		609,007		609,007	
0658805	LANDSCAPING & GROUNDS MAINT	197,477		103,730	5,500	42,139	43,391	2,100	196,860		196,860	
0658810	BUILDING SERVICES	1,106,380		678,728	41,800	277,379	127,926		1,125,833	-50,000	1,075,833	

		2013-14	2014-15								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
PHYSICAL PLANT 82											
0658880	UTILITIES	2,464,438					2,463,000		2,463,000		2,463,000
0658882	ENERGY MANAGEMENT SYSTEM	80,000					80,000		80,000		80,000
0658885	INSURANCE-PROPERTY & LIAB	174,775					179,621		179,621		179,621
	Total RC:	\$4,895,083	\$0	\$1,241,444	\$71,300	\$505,479	\$3,092,754	\$2,100	\$4,913,077	\$-50,000	\$4,863,077
INTERCAMPUS TRANSFERS 84											
0658023	NW-INTERCAMPUS TRANSFERS	1,026,461				79,246	937,188		1,016,434		1,016,434
0658025	UNIVERSITY TAX ALLOCATION	2,607,664					2,845,468		2,845,468	-75,000	2,770,468
	Total RC:	\$3,634,125	\$0	\$0	\$0	\$79,246	\$3,782,656	\$0	\$3,861,902	\$-75,000	\$3,786,902
FACILITIES DEBT SERVICE 85											
0658460	RCB-FACILITIES DEBT SERVICE	6,557,812					7,004,100		7,004,100		7,004,100
	Total RC:	\$6,557,812	\$0	\$0	\$0	\$0	\$7,004,100	\$0	\$7,004,100	\$0	\$7,004,100
	Total Chart:	\$53,189,206	\$15,186,710	\$7,438,165	\$985,321	\$8,358,659	\$20,844,455	\$549,801	\$53,363,111	\$-234,450	\$53,128,661

		2013-14	2014-15									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
ARTS & SCIENCES 04												
0756100	COLLEGE OF LIBERAL ARTS & SCII	1,592,011	1,059,124	573,433	13,428	454,582	156,748		2,257,315		2,257,315	
0756106	BIOLOGY	1,033,942	616,913	66,460	872	269,749	45,481		999,475		999,475	
0756110	ADVANCED COLLEGE PROJECTS	247,591			3,000	207	8,699		11,906		11,906	
0756113	CHEMISTRY	555,383	243,713	66,064		121,498	28,195		459,470		459,470	
0756118	CRIMINAL JUSTICE	408,920	245,586			96,003	11,713		353,302		353,302	
0756123	ENGLISH	1,810,061	1,124,414		12,950	442,568	32,828		1,612,760		1,612,760	
0756128	WORLD LANGUAGES	594,002	379,741		7,373	149,523	14,788		551,425		551,425	
0756136	HISTORY	899,289	560,459		411	217,939	14,580		793,389		793,389	
0756150	MATHEMATICAL SCIENCES	1,493,657	831,592		29,222	328,690	25,522		1,215,026		1,215,026	
0756151	COMPUTER AND INFORMATION SC	727,624	426,149	44,138	5,987	185,035	12,156		673,465		673,465	
0756161	PHILOSOPHY	431,534	290,816			113,985	6,831		411,632		411,632	
0756162	PHYSICS	628,349	364,700	41,891	1,675	160,055	17,245		585,566		585,566	
0756164	POLITICAL SCIENCE	645,599	448,799		902	175,486	12,574		637,761		637,761	
0756167	PSYCHOLOGY	1,025,420	657,231		5,160	259,701	28,509		950,601		950,601	
0756174	SOCIOLOGY & ANTHROPOLOGY	708,776	473,406		1,000	186,584	15,778		676,768		676,768	
0756181	ARTS & SCI-EQUIP FUNDS	2,000					2,000		2,000		2,000	
0756182	BIOL EQUIP FDS SAN PIEDRO	77,579					77,579		77,579		77,579	
0756183	CS EQUIPMENT	10,000					10,000		10,000		10,000	
0756184	CHEMISTRY EQUIPMENT	5,555					5,555		5,555		5,555	
0756185	PHYSICS EQUIPMENT	5,555					5,555		5,555		5,555	
0756186	MATH EQUIPMENT	1,500					1,500		1,500		1,500	
0756187	RCB-LIBERAL ARTS	223,583					223,583		223,583		223,583	
0756190	WOMENS STUDIES PROGRAM	240,233	167,035		607	65,141	8,177		240,960		240,960	
0756199	MASTER OF LIBERAL STUDIES PRO	10,217	4,000			276	2,743		7,019		7,019	
0756205	INFORMATICS	778,608	473,427	0		188,235	24,017	15,000	700,679		700,679	
0757500	GENERAL STUDIES DEGREE PROC	109,750	12,139	59,710	1,980	24,644	8,434		106,907		106,907	
	Total RC:	\$14,266,738	\$8,379,244	\$851,696	\$84,567	\$3,439,901	\$800,790	\$15,000	\$13,571,198	\$0	\$13,571,198	
COLLEGE OF HEALTH SCIENCES 17												
0756501	DENTAL EDUCATION	680,784	406,565	49,133		165,042	58,833		679,573		679,573	
0756587	RCB-DENTAL AUX EDUCATION	13,798					13,798		13,798		13,798	
0757000	NURSING - BSN	2,492,727	1,536,066	169,147	17,329	633,318	142,631		2,498,491		2,498,491	
0757081	NURSING EQUIPMENT	31,671						31,671	31,671		31,671	
0757087	RCB-NURSING	128,843					128,843		128,843		128,843	
0757605	RADIOGRAPHY PROGRAM	292,508	179,589	26,250		78,362	21,200		305,401		305,401	
0757620	MASTERS OF SOCIAL WORK	529,387					738,872		738,872		738,872	
0757688	RADIOGRAPHY	10,143					10,143		10,143		10,143	
	Total RC:	\$4,179,861	\$2,122,220	\$244,530	\$17,329	\$876,722	\$1,114,320	\$31,671	\$4,406,792	\$0	\$4,406,792	
BUSINESS 24												
0756401	LEIGHTON SCHOOL OF BUSINESS	5,190,936	3,333,744	235,848	16,138	1,365,930	181,687		5,133,347		5,133,347	
0756487	RCB-BUSINESS & ECONOMICS	95,268					95,268		95,268		95,268	
	Total RC:	\$5,286,204	\$3,333,744	\$235,848	\$16,138	\$1,365,930	\$276,955	\$0	\$5,228,615	\$0	\$5,228,615	
EDUCATION 26												
0756601	EDUCATION	3,990,743	2,095,659	325,368	4,866	896,919	174,771		3,497,583		3,497,583	

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
EDUCATION 26											
0756602	COUNSELING AND HUMAN SERVIC	9,275					9,275		9,275		9,275
0756603	ELEMENTARY & EARLY CHILDHOO	17,095					17,095		17,095		17,095
0756604	SECONDARY EDUCATION AND FOI	19,050					19,050		19,050		19,050
0756605	SPECIAL EDUCATION	9,275					9,275		9,275		9,275
0756687	RCB-EDUCATION	59,038					59,038		59,038		59,038
	Total RC:	\$4,104,476	\$2,095,659	\$325,368	\$4,866	\$896,919	\$288,504	\$0	\$3,611,316	\$0	\$3,611,316
ARTS 43											
0756801	RACLIN SCHOOL OF THE ARTS	3,926,397	2,497,053	215,950	30,464	969,517	149,415		3,862,399		3,862,399
0756802	ARTS OUTREACH	10,200			6,500	0	3,700		10,200		10,200
0756803	ARTS PRODUCTION	36,817			2,000	0	34,817		36,817		36,817
0756804	FINE ARTS	17,484			4,846	335	12,299		17,480		17,480
0756805	COMMUNICATION ARTS	3,802					3,802		3,802		3,802
0756806	MUSIC	46,593			1,590	72	44,930		46,592		46,592
0756807	THEATRE AND DRAMA	61,375			29,000	0	32,375		61,375		61,375
0756808	ASSOCIATE DEAN	625					625		625		625
0756812	STAGE MAINTENANCE	26,832			2,100	0	24,732		26,832		26,832
0756815	NEW MEDIA	8,200			500	0	7,700		8,200		8,200
0756887	RCB-SCHOOL OF THE ARTS	99,851					99,851		99,851		99,851
	Total RC:	\$4,238,176	\$2,497,053	\$215,950	\$77,000	\$969,924	\$414,246	\$0	\$4,174,173	\$0	\$4,174,173
OTHER ACADEMIC PROGRAMS 52											
0756005	FACULTY RESEARCH	33,330					28,740		28,740		28,740
0756010	HONORS DIVISION	22,203	10,753		1,629	1,691	8,226		22,299		22,299
0756015	INTERNATIONAL STUDIES PROG	31,091	10,528		1,656	1,675	17,322		31,181		31,181
0756025	UCET UNIV CTR FOR EXCELLENCE	46,215	7,964	17,550	212	8,458	12,433		46,617		46,617
0756026	UCET TECHNOLOGY	61,476		43,425		17,266			60,691		60,691
0757200	SUMMER SESSION SALARIES	1,576,310	1,330,072			250,035	2,928		1,583,035		1,583,035
0757210	SUMMER FACULTY FELLOW	78,750	55,919			14,153			70,072		70,072
0757215	SABBATICAL SUPPORT	33,070	23,010			9,149			32,159		32,159
0757220	UNDERGRADUATE PROGRAMS	15,599					15,599		15,599		15,599
0757510	OFF CAMPUS PROGRAMS	266,274		62,899	34,210	27,328	140,078		264,515		264,515
0757530	DISTANCE LEARNING	-118,997	5,151	0	78,582	6,734	65,200		155,667	-492,721	-337,054
0757600	LABOR STUDIES CREDIT INSTR	186,914					182,861		182,861		182,861
0757687	RCB-OTHER ACADEMIC PROG	0					107,876		107,876		107,876
	Total RC:	\$2,232,235	\$1,443,397	\$123,874	\$116,289	\$336,489	\$581,263	\$0	\$2,601,312	\$-492,721	\$2,108,591
ACADEMIC SUPPORT 58											
0756000	ACADEMIC AFFAIRS	1,020,227	482,332	308,973	3,053	314,650	45,203		1,154,211		1,154,211
0756002	GRADUATE PROGRAMS	46,880	20,604			5,215	15,511		41,330		41,330
0756003	ACADEMIC RECRUITING	66,584					51,584		51,584		51,584
0756035	PROGRAM REVIEW	3,053					3,053		3,053		3,053
0756045	ACADEMIC PUBLICATIONS	5,881					5,881		5,881		5,881
0757216	ACADEMIC SALARY SAVINGS	47,726	117,441			38,319			155,760		155,760
0757219	ACADEMIC IMPROVEMENTS	80,827	5,306		45,000	3,476	27,000		80,782		80,782
0757230	ASSESSMENT	25,259			8,896	615	15,806		25,317		25,317

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
	Total RC:	\$1,296,437	\$625,683	\$308,973	\$56,949	\$362,275	\$164,038	\$0	\$1,517,918	\$0	\$1,517,918
COMPUTER SERVICES 66											
0757305	TECHNOLOGY IMPROVEMENTS	1,073,230					1,064,197		1,064,197		1,064,197
	Total RC:	\$1,073,230	\$0	\$0	\$0	\$0	\$1,064,197	\$0	\$1,064,197	\$0	\$1,064,197
LIBRARY 68											
0757700	LIBRARY	1,578,454	650,415	349,432	96,873	401,931	69,760		1,568,411		1,568,411
0757705	LIBRARY MONOGRAPHS	281,397						281,397	281,397		281,397
0757707	SB-LIBRARY SERIALS	424,133						424,133	424,133		424,133
0757787	RCB-LIBRARY	3,500					3,500		3,500		3,500
	Total RC:	\$2,287,484	\$650,415	\$349,432	\$96,873	\$401,931	\$73,260	\$705,530	\$2,277,441	\$0	\$2,277,441
STUDENT SERVICES 70											
0755500	STUDENT SERVICES	229,217		29,931	3,596	12,092	12,698		58,317		58,317
0755501	COUNSELING CENTER	190,684		68,342	80,298	34,432	6,949		190,021		190,021
0755503	ADMISSIONS	397,258		260,065	15,010	104,674	59,505		439,254		439,254
0755504	FINANCIAL AID	416,310		257,330	5,318	102,729	94,958		460,335		460,335
0755505	OFFICE OF REGISTRAR	304,756		187,324	2,774	74,579	34,673		299,350		299,350
0755506	COMMUNITY RELATIONS	123,309		76,338	3,500	30,308	15,221		125,367		125,367
0755507	ADM APPICATION FEES	1,500					500		500		500
0755508	STUDENT PERSISTENCE & RETEN	300,457		201,955	12,448	81,157	2,199		297,759		297,759
0755509	STUDENT RELATIONS	233,770		0		0	353,401		353,401		353,401
0755510	SPECIAL STUDENT SERVICES	21,474			12,240	846	8,829		21,915		21,915
0755511	INTERNATIONAL STUDENT SERVIC	136,614		36,036	5,636	14,595	34,205		90,472		90,472
0755514	OFFICE-ASSOC VC FOR ENROLLM	156,707		94,478	2,699	37,751	27,148		162,076		162,076
0755515	MAKING THE ACADEMIC CONNECT	25,821	0		0	0	0		0		0
0755517	B & N BOOKVOUCHERS	50,000					50,000		50,000		50,000
0755920	ARTICULATION FEE REMISSION/W	106,912					106,912		106,912		106,912
0755921	GRAD ARTICULATION FEE REMISS	37,477					37,477		37,477		37,477
0755922	MILITARY FEE REMISSION/WAIVER	24,985					24,985		24,985		24,985
0755923	TITAN GOLD AND SILVER AWARDS	150,000					150,000		150,000		150,000
0755926	MERIT/HONORS FEE REMISSION/M	60,523					60,523		60,523		60,523
0755927	MUSIC FEE REMISSION/WAIVER	126,539					126,539		126,539		126,539
0755929	STUDENT AID FEE REMISSION/WA	85,502					85,502		85,502		85,502
0755930	INTERNATIONAL FEE REMISSION/V	123,017					123,017		123,017		123,017
0755931	TUITION ASSISTANCE AWARD FEE	456,440					256,440		256,440		256,440
0755935	CHANCELLOR'S MERIT AWARD FEI	880,400					880,400		880,400		880,400
0755941	MICHIANA ECON DEV MERIT AWAF	224,300					224,300		224,300		224,300
0755945	YELLOW RIBBON FEE REMISSION	21,750					21,750		21,750		21,750
0756050	OFFICE OF ASSOC VC STUDENT S	290,897		181,280	35,855	72,392	10,094		299,621		299,621
0757240	ACADEMIC CENTER FOR EXCELLE	375,997	125,324	83,480	72,090	84,433	7,812		373,139		373,139
0757241	ADVISING	156,365		77,185	16,532	31,416	31,398		156,531		156,531
0757246	PEER MENTOR PROGRAM	65,278			41,478	0	23,800		65,278		65,278
	Total RC:	\$5,774,259	\$125,324	\$1,553,744	\$309,474	\$681,404	\$2,871,235	\$0	\$5,541,181	\$0	\$5,541,181

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
GENERAL ADMINISTRATION 76											
0754000	CHANCELLOR'S OFFICE	431,078	226,600	31,803	19,311	104,015	91,811		473,540	-15,000	458,540
0754005	AFFIRMATIVE ACTION	99,526		62,201	480	24,764	11,185		98,630		98,630
0754087	RCB-GENERAL ADMINISTRATION	-5,900							0	-5,900	-5,900
0754100	COMMUNICATION AND MARKETIN	326,316		212,287	11,676	85,212	28,813		337,988		337,988
0754101	CAMPUS MEDIA ADVERTISING	232,828		21,719		8,635	115,691		146,045		146,045
0754115	HOSPITALITY EXPENSE	38,457					38,457		38,457		38,457
0754401	CREDIT CARD FEES	142,000					125,000		125,000		125,000
0754410	BASE BUDGET REDUCTION	368,709		0		0	0		0		0
0754412	STAFF SALARY SAVINGS	427,918	40,000	85,000	50,000	49,625	340,000		564,625		564,625
0754413	CONTINGENCIES	356,342					356,342		356,342		356,342
0754414	BURSAR COLLECTIONS EXPENSE	106,000					90,000		90,000		90,000
0754415	BAD DEBT WRITE OFF	642,000					594,000		594,000		594,000
0754434	ERIP SAVINGS	241,769					0		0		0
0754450	EQUIPMENT REPL	241,761					241,958		241,958		241,958
	Total RC:	\$3,648,804	\$266,600	\$413,010	\$81,467	\$272,251	\$2,033,257	\$0	\$3,066,585	\$-20,900	\$3,045,685
FINANCE AND ADMINISTRATION 78											
0754030	PROFESSIONAL STAFF COUNCIL	406					406		406		406
0754035	BI-WEEKLY STAFF COUNCIL	552					552		552		552
0754500	ACCOUNTING SERVICES	155,093		102,966	210	40,828	10,271		154,275		154,275
0754501	PURCHASING & CONTRACT SERVI	4,319					4,014		4,014		4,014
0754502	HUMAN RESOURCES	210,604		127,796	9,460	51,365	25,168		213,789		213,789
0754503	OFFICE OF VC FINANCE AND ADM	294,826		184,500	14,810	75,435	39,054		313,799		313,799
0754505	BURSAR SERVICES	276,281		139,483	1,000	55,574	84,097		280,154		280,154
0754900	SAFETY AND SECURITY	1,077,874		599,174	86,889	249,721	60,063		995,847		995,847
0754905	ENVIRONMENTAL HEALTH & SAFE	13,100					13,100		13,100		13,100
0757251	PLACEMENT SERVICES	183,869		54,507	10,059	21,775	20,517		106,858		106,858
	Total RC:	\$2,216,924	\$0	\$1,208,426	\$122,428	\$494,698	\$257,242	\$0	\$2,082,794	\$0	\$2,082,794
EXTERNAL AFFAIRS 79											
0754102	DEVELOPMENT	270,726		120,349	1,275	47,910	99,391		268,925		268,925
0754104	PUBLIC AFFAIRS&UNIVIVERSITY A	261,314		182,425	2,182	72,568	2,598		259,773		259,773
0754105	CEREMONIES	27,372			1,130	78	26,163		27,371		27,371
0754200	ALUMNI SERVICES	169,556		86,450	4,274	34,564	44,025		169,313		169,313
	Total RC:	\$728,968	\$0	\$389,224	\$8,861	\$155,120	\$172,177	\$0	\$725,382	\$0	\$725,382
PHYSICAL PLANT 82											
0754800	FACILITIES MANAGEMENT	406,956		228,680	4,500	91,177	28,172		352,529		352,529
0754802	BLDG & EQUIPMENT MAINTENANC	1,247,439		546,415	20,504	218,825	392,618		1,178,362		1,178,362
0754810	CUSTODIAL SERVICES	1,681,733		883,149	51,912	358,228	183,458		1,476,747		1,476,747
0754815	SUPPORT SERVICES	265,156		165,630	2,580	66,086	25,679		259,975		259,975
0754840	LANDSCAPING-GROUNDS MAINT	395,277		168,127	19,664	68,686	93,636		350,113		350,113
0754880	UTILITIES	2,038,982					2,038,982		2,038,982		2,038,982
0754885	INSURANCE-PROPERTY & LIAB	244,028					250,794		250,794		250,794
0754887	RCB-FACILITIES MANAGEMENT	562,025					562,025		562,025		562,025
	Total RC:	\$6,841,596	\$0	\$1,992,001	\$99,160	\$803,002	\$3,575,364	\$0	\$6,469,527	\$0	\$6,469,527

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
INTERCAMPUS TRANSFERS 84											
0754023	SB-INTERCAMPUS TRANSFERS	1,149,842				117,409	1,020,246		1,137,655		1,137,655
0754025	UNIVERSITY TAX ALLOCATION	3,030,101					3,271,869		3,271,869		3,271,869
	Total RC:	\$4,179,943	\$0	\$0	\$0	\$117,409	\$4,292,115	\$0	\$4,409,524	\$0	\$4,409,524
FACILITIES DEBT SERVICE 85											
0754460	RCB-FACILITIES DEBT SERVICE	4,181,883					3,839,926		3,839,926		3,839,926
	Total RC:	\$4,181,883	\$0	\$0	\$0	\$0	\$3,839,926	\$0	\$3,839,926	\$0	\$3,839,926
	Total Chart:	\$66,537,218	\$21,539,339	\$8,212,076	\$1,091,401	\$11,173,975	\$21,818,889	\$752,201	\$64,587,881	\$-513,621	\$64,074,260

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS AND LETTERS 06											
0851584	COMMITMENT TO EXCELLENCE - C	10,392					10,392		10,392		10,392
0851700	ARTS & LETTERS	5,260,600	3,623,224	198,445	7,550	1,225,424	158,066		5,212,709		5,212,709
0851702	CTE - BFA	6,431	3,045			210	3,173		6,428		6,428
0851705	APPLIED MUSIC	165,850	151,500		3,500	10,400	0		165,400		165,400
0851706	CTE - NEW MUSIC PROJECT	17,190					17,190		17,190		17,190
0851707	MUSIC AND THEATER	0					41,850		41,850		41,850
0851710	FINE ARTS GALLERY	3,354					3,354		3,354		3,354
0851715	WRITING CENTER	107,055	29,729	43,264	4,105	29,160	2,196		108,454		108,454
0851720	ARTS INSTITUTE	18,658		12,771		5,053	456		18,280		18,280
	Total RC:	\$5,589,530	\$3,807,498	\$254,480	\$15,155	\$1,270,247	\$236,677	\$0	\$5,584,057	\$0	\$5,584,057
NURSING 12											
0852420	NURSING-B S PROGRAM	1,526,831	1,012,465	98,160	10,000	433,119	45,259		1,599,003		1,599,003
0852422	NURSING RESERVES	98,355	67,000		18,000	8,081	180,000		273,081	-74,390	198,691
	Total RC:	\$1,625,186	\$1,079,465	\$98,160	\$28,000	\$441,200	\$225,259	\$0	\$1,872,084	\$-74,390	\$1,797,694
NATURAL SCIENCES 22											
0850692	HAZARDOUS WASTE MNGMT - NA1	0					19,564		19,564		19,564
0851800	SCHOOL OF NATURAL SCIENCES	5,804,467	3,717,463	216,825	66,526	1,405,204	354,630	0	5,760,648		5,760,648
0851805	BIOLOGICAL SCIENCES EQUIP	54,109					34,613	19,496	54,109		54,109
0851810	MATHEMATICS RESOURCE LAB	43,916			38,000	1,744	4,150		43,894		43,894
0851814	CHEMISTRY PHYSICS EQUIP	52,839					16,489	36,350	52,839		52,839
0851820	COMPUTING EQUIPMENT REPLACI	13,090					3,000	10,090	13,090		13,090
	Total RC:	\$5,968,421	\$3,717,463	\$216,825	\$104,526	\$1,406,948	\$432,446	\$65,936	\$5,944,144	\$0	\$5,944,144
SOCIAL SCIENCES 23											
0851900	SCHOOL OF SOCIAL SCIENCES	3,300,011	2,281,710	156,492	10,800	905,322	71,673		3,425,997		3,425,997
0851903	CTE - ORAL HISTORY	2,271					2,271		2,271		2,271
	Total RC:	\$3,302,282	\$2,281,710	\$156,492	\$10,800	\$905,322	\$73,944	\$0	\$3,428,268	\$0	\$3,428,268
BUSINESS 24											
0852100	SCHOOL OF BUSINESS	4,925,064	3,237,545	237,173	9,000	1,341,286	136,106		4,961,110		4,961,110
0852187	RCB-BUSINESS	150,000					150,000		150,000		150,000
	Total RC:	\$5,075,064	\$3,237,545	\$237,173	\$9,000	\$1,341,286	\$286,106	\$0	\$5,111,110	\$0	\$5,111,110
EDUCATION 26											
0852300	SCHOOL OF EDUCATION	3,052,912	1,891,259	196,009	9,000	779,323	122,680		2,998,271		2,998,271
0852390	CTE - NEWEST NEIGHBORS	39,168	31,053	0	2,700	2,146	2,328		38,227		38,227
	Total RC:	\$3,092,080	\$1,922,312	\$196,009	\$11,700	\$781,469	\$125,008	\$0	\$3,036,498	\$0	\$3,036,498
OTHER ACADEMIC PROGRAMS 52											
0851512	CAMPUS SUMMER SESSIONS	2,096,791	1,692,323		1,104	364,923			2,058,350		2,058,350
0851540	LIBERAL STUDIES PROGRAM	127,554	75,116		13,500	26,321	14,490		129,427		129,427
0851600	WEEKEND UNIVERSITY	139,100	130,000			8,983			138,983		138,983
0852787	RCB-OTHER ACADEMIC PROG	105,249					105,549		105,549	0	105,549
0853300	GENERAL (CONTINUING) STUDIES	261,534	70,000	124,758		54,378	9,666		258,802		258,802
	Total RC:	\$2,730,228	\$1,967,439	\$124,758	\$14,604	\$454,605	\$129,705	\$0	\$2,691,111	\$0	\$2,691,111

		2013-14	2014-15									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
ACADEMIC SUPPORT 58												
0850555	FUNDED EQUIPMENT REPLACEME	17,190						17,190	17,190		17,190	
0850680	REGISTRAR	422,534		263,540	15,924	106,128	35,090		420,682		420,682	
0851000	ADVISING CENTER FOR EXPLORA	287,988		209,400	23,825	86,428	11,761		331,414		331,414	
0851002	DISABILITY SERVICES	5,448					5,448		5,448		5,448	
0851050	INTERPRETING SERVICES	10,715					10,715		10,715		10,715	
0851500	ACADEMIC AFFAIRS OFFICE	682,745	408,072	69,389	1,049	175,601	36,579		690,690		690,690	
0851501	NORTH CENTRAL ACCREDITATION	21,324					21,324		21,324		21,324	
0851502	BROADENING LEADERSHIP PROGI	3,001					3,001		3,001		3,001	
0851504	ASSESSMENT	26,714					26,714		26,714		26,714	
0851505	INSTITUTIONAL RESEARCH	305,489		220,898	0	87,762	23,950	1,000	333,610		333,610	
0851506	FIRST YEAR EXPERIENCE PROGR	254,227	165,886	5,240		30,029	52,350		253,505		253,505	
0851507	AVC/ACADEMIC INITIATIVES	21,965					21,965		21,965		21,965	
0851508	AVC/ACADEMIC DIVERSITY INITIAT	9,450					9,450		9,450		9,450	
0851511	COMMON EXPERIENCE	12,145					12,145		12,145		12,145	
0851520	FACULTY RESEARCH SUPPORT/S/	82,404	105,898			8,403	42,144		156,445		156,445	
0851521	ACADEMIC AFFAIRS - SANDERS CH	202,610	88,039			35,004	57,181		180,224		180,224	
0851522	IU ONLINE INITIATIVE	0					92,250		92,250		92,250	
0851525	FACULTY SENATE	22,616	2,225	12,771		5,207	2,610		22,813		22,813	
0851526	WOMEN & GENDER STUDIES FACU	1,767					1,767		1,767		1,767	
0851528	STUDENT DEVELOPMENT CENTER	135,998	1,200	77,450	16,000	30,956	9,376		134,982		134,982	
0851529	CTE - SUPPLEMENTAL INSTRUCTIC	48,828		34,572		13,746			48,318		48,318	
0851530	SUPPLEMENTAL INSTRUCTION	49,482					49,482		49,482		49,482	
0851536	TRUSTEE TEACHING AWARDS	32,100			30,000	2,073			32,073		32,073	
0851550	SUMMER FACULTY FELLOW	129,114	100,760			25,503			126,263		126,263	
0851555	TEACHING & LEARNING INSTITUTE	224,190	73,379	51,593	29,883	51,324	34,050		240,229		240,229	
0851556	CTE - FACULTY DEVELOPMENT	18,000	12,753			3,228	18,000		33,981		33,981	
0851575	ACADEMIC EQUIPMENT	14,325					14,325		14,325		14,325	
0851580	COMMITTMENT TO EXCELLENCE - L	15,000					15,000		15,000		15,000	
0851581	COMMITTMENT TO EXCELLENCE - A	4,000					4,000		4,000		4,000	
0851582	COMMITTMENT TO EXCELLENCE - A	17,000			0		17,000		17,000		17,000	
0851585	COMMITTMENT TO EXCELLENCE - H	161,722	86,334		10,960	31,695	38,224		167,213		167,213	
0851586	CTE - UNDERGRAD RESEARCH	70,813	25,091		21,500	6,593	16,917		70,101		70,101	
0851588	COMMITTMENT TO EXCELLENCE - S	10,000					10,000		10,000		10,000	
0851590	AVC ACADEMIC AFFAIRS OFFICE	63,201		38,924	0	15,477	8,696		63,097		63,097	
0851902	CTE - INTERNATIONAL PROGRAM	10,000					10,000		10,000		10,000	
0851912	APPLIED RESEARCH CENTER	87,330	39,564	16,151	2,000	22,122	6,776		86,613		86,613	
	Total RC:	\$3,481,435	\$1,109,201	\$999,928	\$151,141	\$737,279	\$718,290	\$18,190	\$3,734,029	\$0	\$3,734,029	
COMPUTER SERVICES 66												
0850687	RCB-INTEGRATED TECHNOLOGY	984,253					949,366		949,366		949,366	
	Total RC:	\$984,253	\$0	\$0	\$0	\$0	\$949,366	\$0	\$949,366	\$0	\$949,366	
LIBRARY 68												
0853700	LIBRARY	965,293	374,074	283,036	16,500	255,148	29,352		958,110		958,110	
0853701	CTE - LIBRARY	28,650						28,650	28,650		28,650	
0853720	LIBRARY MONOGRAPHS	118,440						118,440	118,440		118,440	

		2013-14	2014-15									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
LIBRARY 68												
0853723	SE-LIBRARY SERIALS	352,910						352,910	352,910		352,910	
	Total RC:	\$1,465,293	\$374,074	\$283,036	\$16,500	\$255,148	\$29,352	\$500,000	\$1,458,110	\$0	\$1,458,110	
STUDENT SERVICES 70												
0850200	ADMISSIONS OFFICE	743,736		435,316	15,890	173,587	87,420		712,213		712,213	
0850201	MINORITY STUDENT RECRUITMEN	11,771					11,771		11,771		11,771	
0850210	ENROLLMENT MANAGEMENT	35,665			13,923	789	20,942		35,654		35,654	
0850225	FINANCIAL AID	487,586		323,614	4,997	128,985	23,503		481,099		481,099	
0850229	ACADEMIC SCHOLARSHIPS	60,000					60,000		60,000		60,000	
0850230	UNIVERSITY GRANTS	196,528					196,528		196,528		196,528	
0850231	MINORITY STUDENT AWARDS	80,000					80,000		80,000		80,000	
0850251	INTERNATIONAL STUDENT SCHOL.	5,000					5,000		5,000		5,000	
0850260	MISCELLANEOUS SCHOLARSHIPS	317,011					214,004		214,004		214,004	
0850261	IUS RECOGNITION SCHOLARSHIP	20,000					20,000		20,000		20,000	
0850262	SEE AWARD	4,000					4,000		4,000		4,000	
0850263	SALUTATORIAN SCHOLARSHIP	2,000					2,000		2,000		2,000	
0850264	VELEDICTORIAN SCHOLARSHIP	14,000					14,000		14,000		14,000	
0850265	HONOR SCHOLARSHIP	40,000					40,000		40,000		40,000	
0850267	SCHOLASTIC EXCELLENCE	11,000					11,000		11,000		11,000	
0850268	OUTSTANDING SCHOLAR AWARD	21,500					21,500		21,500		21,500	
0850275	IVY TECH TRANSFER SCHOLARSH	16,000					16,000		16,000		16,000	
0850276	IUS GRENADIER SCHOLARSHIP	29,000					29,000		29,000		29,000	
0850277	TRANSFER SCHOLARSHIP	16,000					16,000		16,000		16,000	
0850279	OVERSEAS STUDY SCHOLARSHIP	17,000					17,000		17,000		17,000	
0850284	IUS HOOSIER SCHOLARSHIP	12,000					12,000		12,000		12,000	
0850295	CTE CHANCELLOR HONOR PROGF	21,000					21,000		21,000		21,000	
0850670	SE RECREATION	458,054		95,428	8,917	38,107	318,766		461,218		461,218	
0851001	ADULT STUDENT CENTER	60,812		40,387	1,500	16,058	2,466		60,411		60,411	
0851003	CENTER FOR MENTORING & STUD	88,705		47,795	12,056	21,532	10,413		91,796		91,796	
0851006	STUDENT AFFAIRS OFFICE	236,855		159,677	2,805	63,619	9,370		235,471		235,471	
0851008	CAMPUS LIFE	227,269		150,987	2,000	60,114	12,284		225,385		225,385	
0851010	CAREER DEVELOPMENT CENTER	342,620		264,396	1,682	105,142	15,569		386,789		386,789	
0851016	CTE - CAREER DEVELOP & PLACEI	20,083	16,900			1,168	2,000		20,068		20,068	
0851020	PERSONAL COUNSELING SERVICE	111,772		73,749	780	29,377	7,023		110,929		110,929	
0851025	CAMPUS LIFE DIVERSITY	5,103					5,103		5,103		5,103	
0851087	RCB-STUDENT SUPPORT	-6,000							0	0	0	
	Total RC:	\$3,706,070	\$16,900	\$1,591,349	\$64,550	\$638,478	\$1,305,662	\$0	\$3,616,939	\$0	\$3,616,939	
EXECUTIVE MANAGEMENT 74												
0850000	CHANCELLOR	490,462	210,000	116,255	21,800	130,876	73,142		552,073	-15,000	537,073	
0850003	MARKETING	550,486		176,996	6,000	70,373	287,683		541,052		541,052	
0850006	ALUMNI RELATIONS & COMMUNITY	182,274		133,238	440	52,943	12,981		199,602		199,602	
0850007	UNIVERSITY COMMUNICATIONS	222,858		112,960	4,500	45,223	49,637		212,320		212,320	
0850009	DEGREES OF EXCELLENCE	127,900					230,907		230,907		230,907	
0850010	CHANCELLOR INITIATIVES	100,000					100,500		100,500		100,500	
0850020	IUS MAGAZINE	100,008					100,008		100,008		100,008	

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT 74											
0850021	COMMENCEMENT	34,786					34,786		34,786		34,786
0850100	UNIVERSITY ADVANCEMENT	256,544		160,972	4,175	64,310	26,099		255,556		255,556
0850300	OFFICE OF EQUITY AND DIVERSITY	96,057		61,910		24,615	9,250		95,775		95,775
0851510	STRATEGIC DIRECTIONS INITIATIVE	100,000					100,000		100,000		100,000
	Total RC:	\$2,261,375	\$210,000	\$762,331	\$36,915	\$388,340	\$1,024,993	\$0	\$2,422,579	\$-15,000	\$2,407,579
GENERAL ADMINISTRATION 76											
0850001	CULTURAL AND COMMUNITY CENTER	284,271		178,397	4,750	71,035	26,783		280,965		280,965
0850500	ADMINISTRATIVE AFFAIRS OFF	265,839		186,275	2,100	74,154	7,126		269,655		269,655
0850503	STAFF RECRUITMENT EXPENSE	2,150					2,150		2,150		2,150
0850504	QUALITY SERVICE STAFF DEVELOPMENT	23,887					23,887		23,887		23,887
0850506	ADVERTISING-FACULTY & STAFF FUND	19,288					19,288		19,288		19,288
0850508	BAD DEBT WRITE OFF	467,544					467,544		467,544		467,544
0850511	18/20 & ERIPI RETIREMENT REALLC	221,307					221,307		221,307		221,307
0850514	SPECIAL EXPENSES 2007 FORWARD	36,150					36,150		36,150		36,150
0850515	CONTINGENCIES	71,395		18,047		7,176	71,642		96,865		96,865
0850516	IUF DEVELOPMENT FEE	78,899					78,899		78,899		78,899
0850518	BASE INITIATIVES	365,689			9,958	688	627,419		638,065	-350,000	288,065
0850520	FACILITIES IMPROVEMENTS	169,899					169,899		169,899		169,899
0850525	INSTITUTIONAL MEMBERSHIPS	35,626					35,626		35,626		35,626
0850542	IUS PROPERTY & COMMERCIAL SERVICES	188,000					188,000		188,000		188,000
0850580	ADMINISTRATIVE AFFAIRS OFF - R	24,463		4,281		1,703	18,310		24,294		24,294
0850582	CAMPUS DINING AND SERVICES	82,449		70,942		28,154			99,096		99,096
0850591	CAMPUS CARD SERVICES	78,405		55,918		22,233			78,151		78,151
0850601	MAIL SERVICES	100,995		64,646	700	25,657	8,457		99,460		99,460
0850620	ACCOUNTING SERVICES	449,780		260,541	60,356	105,538	20,893		447,328		447,328
0850621	CREDIT CARD & STUDENT BILLING	154,225					154,225		154,225		154,225
0850634	ERIP SAVINGS	218,760					51,160		51,160		51,160
0850640	HUMAN RESOURCES	374,223		224,350		89,014	55,111		368,475		368,475
0850690	UNIVERSITY POLICE	753,979		434,215	20,860	172,738	129,882		757,695		757,695
0850691	HAZARDOUS MATERIALS MNGMT	17,885					7,885		7,885		7,885
0850800	PHY PLANT ADMINISTRATION	327,817		164,172	3,320	65,238	57,561	28,037	318,328		318,328
0850802	BLDGS-EQUIP MAINTENANCE	735,705		416,773	31,416	168,256	127,874		744,319		744,319
0850805	RESERVE-BLDG & EQUIP REPAIR/F	31,037					31,037		31,037		31,037
0850806	COMMENCEMENT BEAUTIFICATION	4,750					4,750		4,750		4,750
0850810	CUSTODIAL SERVICES	905,909		567,497	32,159	227,224	81,384		908,264		908,264
0850840	LANDSCAPING-GROUNDS MAINT	262,372		130,478	31,112	53,164	46,437		261,191		261,191
0850880	UTILITIES	1,616,313					1,623,600		1,623,600		1,623,600
0850885	INSURANCE-PROPERTY & LIABILITY	127,828					131,372		131,372		131,372
0851583	SABBATICALS RESERVE	81,215	32,065			12,749			44,814		44,814
	Total RC:	\$8,578,054	\$32,065	\$2,776,532	\$196,731	\$1,124,721	\$4,525,658	\$28,037	\$8,683,744	\$-350,000	\$8,333,744
INTERCAMPUS TRANSFERS 84											
0850540	UNIVERSITY TAX ALLOCATION	3,132,395					3,354,212		3,354,212	-39,343	3,314,869
0850545	SE-INTERCAMPUS TRANSFERS	1,278,536				92,175	1,175,032		1,267,207		1,267,207
	Total RC:	\$4,410,931	\$0	\$0	\$0	\$92,175	\$4,529,244	\$0	\$4,621,419	\$-39,343	\$4,582,076

		2013-14	2014-15								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
FACILITIES DEBT SERVICE 85											
0850560 RCB-FACILITIES DEBT SERVICE		2,938,009					2,459,919		2,459,919		2,459,919
	Total RC:	\$2,938,009	\$0	\$0	\$0	\$0	\$2,459,919	\$0	\$2,459,919	\$0	\$2,459,919
	Total Chart:	\$55,208,211	\$19,755,672	\$7,697,073	\$659,622	\$9,837,218	\$17,051,629	\$612,163	\$55,613,377	\$-478,733	\$55,134,644

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
INCOME 77											
1917001	SYSTEM SERVICE CHARGE	-77,868,678					-98,867		-98,867	-80,978,163	-81,077,030
1917005	UA-INTERCAMPUS TRANSFERS	-5,485,626							0	-5,485,626	-5,485,626
1917201	ENDOWMENT INCOME	-1,100,000							0	-1,100,000	-1,100,000
1917301	INTEREST INCOME	0							0	0	0
1917401	OTHER INCOME	-564,630					15,370		15,370	-580,000	-564,630
	Total RC:	\$-85,018,934	\$0	\$0	\$0	\$0	\$-83,497	\$0	\$-83,497	\$-88,143,789	\$-88,227,286
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1910007	DIVERSITY,EQUITY,MULTICULTUR	368,231	152,185	54,878	0	82,322	99,879		389,264	-23,500	365,764
1910801	CENTER FOR DIVERSITY	0	0			0	0		0	0	0
	Total RC:	\$368,231	\$152,185	\$54,878	\$0	\$82,322	\$99,879	\$0	\$389,264	\$-23,500	\$365,764
PRESIDENT'S OFFICE 88											
1910001	PRESIDENTS OFFICE	2,238,582	542,832	805,557	187,750	526,324	115,997		2,178,460		2,178,460
1910003	EXECUTIVE SALARY MATCH	119,809	85,028			33,807			118,835		118,835
1910005	PRESIDENT - SPECIAL EXPENSE	158,000					158,000		158,000		158,000
1910006	UNIVERSITY PROJECTS	800,000					800,000		800,000		800,000
1910060	UNIVERSITY FACULTY COUNCIL	48,304		25,126	0	9,990	13,150		48,266		48,266
1910065	DUES	310,000					310,000		310,000		310,000
1910099	PRESIDENT'S	176,861					176,861		176,861		176,861
1913020	EXECUTIVE SERVICES	630,257		274,467	30,500	114,751	210,700		630,418		630,418
	Total RC:	\$4,481,813	\$627,860	\$1,105,150	\$218,250	\$684,872	\$1,784,708	\$0	\$4,420,840	\$0	\$4,420,840
OTHER UNIVERSITY ADMINISTRATION ACCOUNTS 89											
1911000	UNIV GRADUATE SCHOOL	1,871,659	472,487	857,601	19,600	514,820	264,311		2,128,819	-94,000	2,034,819
1911010	IUPUI GRADUATE EDUCATION	0							0	0	0
1911025	GRADUATE EDUCATION RECRUITM	29,000					37,000		37,000		37,000
1911032	GRADUATE EDUCATION DISCRETI	100					38,000		38,000		38,000
1911035	POST DOCTORATE OFFICE SUPPC	6,100					6,100		6,100		6,100
1911050	GETTING U INTO IU	36,500					36,500		36,500		36,500
1911086	PRESIDENT'S DIVERSITY FUNDING	0	60,000		19,643	1,357	919,000		1,000,000		1,000,000
1911200	AFFIRMATIVE ACTION/UA	297,866		202,471		80,503	12,580		295,554		295,554
1912010	IURTC ADMINISTRATION	551,003					751,003		751,003	-200,000	551,003
1912020	IURTC: CORPORATE RELATIONS	25,465					25,465		25,465	0	25,465
1912030	IURTC: OFFICE OF TECHNOLOGY 1	311,707					779,508		779,508	-467,801	311,707
	Total RC:	\$3,129,400	\$532,487	\$1,060,072	\$39,243	\$596,680	\$2,869,467	\$0	\$5,097,949	\$-761,801	\$4,336,148
BOARD OF TRUSTEES 8A											
1910510	BOARD OF TRUSTEES	214,382		152,019	3,700	60,622	20,317		236,658		236,658
1910512	TRUSTEE ELECTIONS	135,671			80	3	135,350		135,433		135,433
1910515	TRUSTEES - SPECIAL EXPENSES	117,084			75	5	112,950		113,030		113,030
1913070	CEREMONIES & DEDICATIONS	419,315		286,025	2,600	113,975	-4,701		397,899		397,899
	Total RC:	\$886,452	\$0	\$438,044	\$6,455	\$174,605	\$263,916	\$0	\$883,020	\$0	\$883,020
ALUMNI RELATIONS 8B											
1910620	ALUMNI RELATIONS	2,514,833		1,759,862	0	699,017	45,210		2,504,089		2,504,089
1910660	FOUNDERS DAY	40,000					32,000		32,000		32,000

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ALUMNI RELATIONS 8B											
1910680	UNIV COMMENCEMENT COMMITTEE	5,000					5,000		5,000		5,000
	Total RC:	\$2,559,833	\$0	\$1,759,862	\$0	\$699,017	\$82,210	\$0	\$2,541,089	\$0	\$2,541,089
VP FOR RESEARCH 91											
1914000	OFC OF VP RESEARCH	881,322	309,097	524,929	3,600	331,798	14,815		1,184,239	-80,000	1,104,239
1914001	RESEARCH ADMINISTRATION	864,283		230,617	0	91,562	503,170		825,349		825,349
1914010	BL RSCH COMPLIANCE	449,654		262,164	1,200	104,255	75,450		443,069		443,069
1914011	GRANT SERVICES BL	1,686,880		1,165,567	1,200	463,451	49,298		1,679,516		1,679,516
1914012	HUMAN SUBJECTS BL	356,420		234,721	1,200	93,349	20,160	525	349,955		349,955
1914013	IACUC BL	273,478	110,984	62,343		68,915	27,500		269,742		269,742
1914016	GRANTS ADMINISTRATION AND RE	2,015,028		1,355,435	2,400	538,892	74,703		1,971,430		1,971,430
1914018	UNIVERSITY GRANT ADMINISTRAT	4,491		0	0	0	15,000		15,000		15,000
1914020	RESEARCH COMPLIANCE IN	786,513		463,708	2,400	184,460	113,596		764,164		764,164
1914021	GRANT SERVICES IN	2,145,125		1,482,260	2,400	589,353	45,409		2,119,422		2,119,422
1914022	HUMAN SUBJECTS IN	1,076,752		749,347	2,610	297,890	15,250		1,065,097	0	1,065,097
1914023	IACUC IN	547,009	92,506	294,859	1,200	153,957	15,719		558,241		558,241
1914024	RADIATION SAFETY IN	120,000					120,000		120,000		120,000
1914029	IN-CLINICAL TRIAL CONTRACTING	304,876		196,297	0	78,048	2		274,347		274,347
1914031	EXPORT CONTROL/CONFLICT OF I	309,844		203,259		80,816	23,469		307,544		307,544
1914040	RESEARCH TECHNOLOGY	1,261,378		823,670	3,000	327,698	47,324		1,201,692		1,201,692
1914045	RESEARCH SUPPORT TECHNICAL	367,279		259,704		103,259	32,650		395,613		395,613
	Total RC:	\$13,450,332	\$512,587	\$8,308,880	\$21,210	\$3,507,703	\$1,193,515	\$525	\$13,544,420	\$-80,000	\$13,464,420
VP AND CHIEF FINANCIAL OFFICER 92											
1911500	VICE PRESIDENT & CHIEF FINANCI	1,088,863		469,644	1,869	186,860	488,780	10,130	1,157,283		1,157,283
1911505	PLANNING ASSISTANCE	60,335					60,335		60,335		60,335
1911534	ERIP SAVINGS	219,441					219,441		219,441		219,441
1911560	FINANCIAL & ADMINISTRATIVE SEF	151,698		103,961		41,268	7,379		152,608		152,608
1911580	HEALTH ENGAGEMENT	0		0		0	0		0	0	0
1912201	UNIVERSITY BUDGET OFFICE	1,203,864		794,363	3,007	315,908	107,262		1,220,540		1,220,540
1912310	HUMAN RESOURCES MANAGEMEN	2,604,581		1,796,462	21,300	714,690	413,646	5,000	2,951,098	-366,957	2,584,141
1912610	FMS ADMINISTRATION	5,034,086		3,132,206	131,163	1,255,931	539,887		5,059,187	-20,400	5,038,787
1912700	TREASURERS OFFICE	510,527		270,532	26,880	109,421	-51,735		355,098	-10,000	345,098
1912750	POSTAGE METER BRYAN-AD SERV	206,824					206,824		206,824		206,824
1912760	INTRA CAMPUS MAIL SERVICE	29,915					29,915		29,915		29,915
1912770	TRAVEL MANAGEMENT SERVICES	522,828		394,057	43,617	162,826	50,921		651,421	-132,094	519,327
1912780	CAPITAL FINANCE	633,328		443,095	0	176,174	73,603		692,872	-60,000	632,872
1912800	TREASURY OPERATIONS	665,265		421,129	1,716	167,560	78,041		668,446		668,446
1912810	STUDENT LOANS	662,404		369,972		146,862	281,718		798,552	-140,825	657,727
1912820	AR, AUX & CAP ASSETS	792,411		512,932	24,312	208,881	41,472		787,597		787,597
1912850	UNIVERSITY BURSAR	151,080		107,612		42,705			150,317		150,317
1915030	PURCHASING DEPARTMENT	3,619,645		2,356,521	20,146	936,847	346,846		3,660,360	-55,038	3,605,322
	Total RC:	\$18,157,095	\$0	\$11,172,486	\$274,010	\$4,465,933	\$2,894,335	\$15,130	\$18,821,894	\$-785,314	\$18,036,580
VP FOR INTERNATIONAL AFFAIRS 93											
1911101	OFFICE OF INTERNAT PROGRAMS	1,624,614	322,256	780,335	12,416	438,803	128,845		1,682,655		1,682,655

		2013-14	2014-15								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
VP FOR INTERNATIONAL AFFAIRS 93											
1911120	OVPIA PROGRAM SUPPORT	23,500					27,400		27,400		27,400
1911130	INTERNATIONAL SERVICES	758,558		541,808		215,423	83,841		841,072		841,072
1911134	ERIP SAVINGS	58,051					0		0		0
1911135	FELLOWSHIPS-OVERSEAS EXCH	128,000				7,000	124,100		131,100	-15,000	116,100
1911140	OVERSEAS STUDY - GENERAL	519,364		368,747		146,434	208		515,389		515,389
1911160	FACULTY EXCHANGES	98,826					95,050		95,050		95,050
	Total RC:	\$3,210,913	\$322,256	\$1,690,890	\$12,416	\$807,660	\$459,444	\$0	\$3,292,666	\$-15,000	\$3,277,666
VP FOR INFORMATION TECHNOLOGY 94											
1912400	UITS OPERATING ACCOUNT - GEN	15,211,724	11,251	11,339,912	164,365	4,523,853	5,387,117	260,380	21,686,878	-6,282,133	15,404,745
1912401	IT STRATEGIC PLAN	-534		4,351,632	127,819	1,739,977	4,382,784	360,000	10,962,212	-10,966,360	-4,148
1912402	EMPOWERING PEOPLE IT INITIATI	0	0	742,359	5,991	295,244	49,455	0	1,093,049	-1,093,051	-2
1912410	OFFICE OF VP FOR IT	1,375,677	364,309	454,612	12,000	326,432	103,464		1,260,817		1,260,817
1912434	ERIP SAVINGS	58,507		0		0	109,815		109,815		109,815
	Total RC:	\$16,645,374	\$375,560	\$16,888,515	\$310,175	\$6,885,506	\$10,032,635	\$620,380	\$35,112,771	\$-18,341,544	\$16,771,227
VP UNIVERSITY ACADEMIC AFFAIRS 95											
1910040	FACET	242,584	78,162	56,692	10,000	54,308	55,369		254,531		254,531
1911400	UNIVERSITY STUDENT SYSTEMS 8	3,411,873		2,298,993	7,100	914,302	372,478		3,592,873	-175,000	3,417,873
1911410	USSS SHARED SERVICES	507,206		417,380		165,571	-10,745		572,206		572,206
1911600	VICE PRESIDENT FOR PLANNING	2,419,343	1,117,190	774,524	35,500	744,660	85,753		2,757,627		2,757,627
1911620	EMERGENCY MANAGEMENT	1,339,340		584,679	26,850	234,809	500,308		1,346,646		1,346,646
1911630	PUBLIC SAFETY	358,606		169,982	17,000	68,759	109,697		365,438		365,438
1911634	ERIP SAVINGS	85,656					85,656		85,656		85,656
1911640	PHYSICAL SECURITY/ACCESS	322,607		69,201	800	27,570	227,500		325,071		325,071
1911660	COMPLIANCE & RISK MGMT	304,775		240,219		95,511	153,341		489,071		489,071
1911680	PUBLIC SAFETY INSTITUTIONAL AS	486,854		168,274	9,200	67,197	61,571		306,242		306,242
1914015	RADIATION LAB SAFETY BL	400,166		230,205	12,400	91,993	67,838		402,436		402,436
1914017	BIOLOGICAL LAB SAFETY AT BL	235,779		148,649	1,200	59,186	23,020		232,055		232,055
1915002	ENVIRONMENTAL HEALTH & SAFE	1,976,885		1,134,724	100	451,051	359,801	58,663	2,004,339	-52,000	1,952,339
1915011	REGIONAL ENVIRONMENTAL HEAL	0		38,919		15,474	57,607		112,000		112,000
1915070	IU POLICE DEPT	4,143,549		2,649,428	158,500	1,058,938	417,843		4,284,709		4,284,709
1915071	POLICE ACADEMY	217,119		153,715		61,118			214,833		214,833
	Total RC:	\$16,452,342	\$1,195,352	\$9,135,584	\$278,650	\$4,110,447	\$2,567,037	\$58,663	\$17,345,733	\$-227,000	\$17,118,733
VP FOR PUBLIC AFFAIRS & GOV'T RELATIONS 96											
1913010	PAGR COMPENSATION	4,406,677		2,851,946	35,000	1,136,102	109,190		4,132,238		4,132,238
1913032	NEWS & MEDIA PROJECTS / CONT	187,500					222,852		222,852		222,852
1913090	PAGR PERSONNEL RELATED EXPE	485,573			70,000	4,837	612,978	3,000	690,815		690,815
	Total RC:	\$5,079,750	\$0	\$2,851,946	\$105,000	\$1,140,939	\$945,020	\$3,000	\$5,045,905	\$0	\$5,045,905
VP CAPITAL PROJECTS & FACILITIES 98											
1915001	VP CAPITAL PROJECTS/FACILITIES	1,173,637	900	1,062,686	28,000	424,438	334,753		1,850,777	-647,000	1,203,777
1915005	SPACE INFORMATION	419,411		267,746	2,300	106,537	38,250		414,833		414,833
1915020	UNIV ARCHITECTS OFFICE	1,445,312		1,247,732	15,000	497,070	33,800		1,793,602	-371,000	1,422,602
1915034	ERIP SAVINGS	105,856					105,856		105,856		105,856
1915050	REAL ESTATE DEPT	271,087		160,806		63,936	12,000		236,742		236,742

		2013-14	2014-15								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
VP CAPITAL PROJECTS & FACILITIES 98											
	Total RC:	\$3,415,303	\$900	\$2,738,970	\$45,300	\$1,091,981	\$524,659	\$0	\$4,401,810	\$-1,018,000	\$3,383,810
SYSTEM CONTINGENCIES 99											
1919305	IUF DEVELOPMENT FEE	125,462					385,162		385,162	-259,700	125,462
1919310	BLOOMINGTON SUBSIDIES	481,798					481,798		481,798		481,798
1919330	RESERVE FOR GENERAL EXP	1,164,637				352,117	812,520		1,164,637		1,164,637
	Total RC:	\$1,771,897	\$0	\$0	\$0	\$352,117	\$1,679,480	\$0	\$2,031,597	\$-259,700	\$1,771,897
GENERAL COUNSEL 9A											
1910030	GENERAL COUNSEL	2,515,169	0	1,869,658	42,000	746,669	-18,236		2,640,091		2,640,091
1910032	GENERAL COUNSEL LEGAL FEES	130,143					130,143		130,143		130,143
1911550	INTERNAL AUDITING DEPT	1,271,309		928,919	5,000	369,620	123,252		1,426,791		1,426,791
	Total RC:	\$3,916,621	\$0	\$2,798,577	\$47,000	\$1,116,289	\$235,159	\$0	\$4,197,025	\$0	\$4,197,025
ENGAGEMENT 9B											
1913011	GEN MARKETING PROJECTS / COM	1,032,468					1,367,032		1,367,032	0	1,367,032
1913030	IT SUPPORT & ENTERPRISE PROJ	217,415					151,250		151,250		151,250
1913035	VPEN COMPENSATION	1,068,788		943,418	81,526	380,735	-392,712		1,012,967	0	1,012,967
1913040	GRANDFATHERED & CLIENT PORT	1,367,466					1,099,067		1,099,067	0	1,099,067
1913050	ENGAGEMENT-PERSONNEL RELAT	229,651			17,308	1,196	210,109	1,038	229,651		229,651
1913060	UNIVERSITY ENGAGEMENT	1,646,368	28,000	1,596,155	0	637,097	-585,055		1,676,197		1,676,197
	Total RC:	\$5,562,156	\$28,000	\$2,539,573	\$98,834	\$1,019,028	\$1,849,691	\$1,038	\$5,536,164	\$0	\$5,536,164
VP CLINICAL AFFAIRS 9C											
1911700	VP CLINICAL AFFAIRS	333,287	255,000	234,826		194,688	25,001	0	709,515	0	709,515
1911701	CENTER FOR INTERPROFESSIONA	0	54,000	426,000	500	173,067	56,900	0	710,467	-710,467	0
1911702	CLINICAL RESEARCH OFFICE - UC/	0	20,000	295,000		118,675	248,500		682,175	-682,175	0
1911705	HIPPA & SECURITY COMPLIANCE C	100,000		72,916		28,991	603,250		705,157	-54,710	650,447
	Total RC:	\$433,287	\$329,000	\$1,028,742	\$500	\$515,421	\$933,651	\$0	\$2,807,314	\$-1,447,352	\$1,359,962
	Total Chart:	\$14,501,865	\$4,076,187	\$63,572,169	\$1,457,043	\$27,250,520	\$28,331,309	\$698,736	\$125,385,964	\$-111,103,000	\$14,282,964

		2013-14	2014-15								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
INCOME 77											
1917004	ADMIN CHARGE-SHARED SERVICE	-32,868,248							0	-32,614,468	-32,614,468
	Total RC:	\$-32,868,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$-32,614,468	\$-32,614,468
VP FOR INFORMATION TECHNOLOGY 94											
1912420	SB VPIT GF OPERATING	1,126,966		634,159	44,950	254,140	151,973	30,092	1,115,314	0	1,115,314
1912425	SB STUDENT TECHNOLOGY FEES	0		532,942	52,573	213,232	249,850		1,048,597	-1,048,597	0
1912430	EA - VPIT- GF - OPERATING	453,391		206,647	3,840	82,312	140,778	17,640	451,217	0	451,217
1912435	EA - STUDENT TECHNOLOGY FEE	0		118,225	45,922	50,290	319,856	26,624	560,917	-560,917	0
1912440	BL UITS OPER ACCOUNT - GENERAL	14,166,919	180,300	6,593,354	271,019	2,693,168	5,300,406	10,500	15,048,747	-1,028,313	14,020,434
1912441	BL - UITS GENERAL FUND-CAP EQUIP	916,921						916,921	916,921		916,921
1912442	IT STRATEGIC PLAN - BL	535	82,395	1,946,602	24,666	808,660	947,183	194,642	4,004,148	-4,000,000	4,148
1912445	BL - STUDENT TECH FEE	-1	76,178	2,770,688	879,171	1,151,953	2,684,448	89,198	7,651,636	-7,665,325	-13,689
1912450	KO VPIT GENERAL FUND OPERATING	633,049		316,900	48,200	128,801	131,898		625,799	0	625,799
1912455	KO STUDENT TECHNOLOGY FEE	0		184,176	32,080	73,360	164,384		454,000	-454,000	0
1912460	NW VPIT GF OPERATING	1,116,457		657,780	57,304	263,282	83,565	49,171	1,111,102	0	1,111,102
1912465	NW STUDENT TECH FEE	3		287,924	177,978	116,990	293,583		876,475	-876,475	0
1912470	IN UITS OPERATING ACCOUNT - GENERAL	12,802,898	194,456	5,028,438	266,055	2,085,854	4,869,132	1,239,497	13,683,432	-932,042	12,751,390
1912472	EMPOWERING PEOPLE IT INITIATIVE	0		584,284	560	232,272	348,891	0	1,166,007	-1,300,000	-133,993
1912475	IN STUDENT TECH FEE	-43,116		685,501	569,498	283,366	1,782,757	30,000	3,351,122	-3,306,555	44,567
1912480	SE VPIT GF OPERATING	1,866,247		945,720	51,327	376,800	387,762	112,238	1,873,847	0	1,873,847
1912485	SE STUDENT TECHNOLOGY FEES	-137,021		227,629	86,680	92,347	425,621		832,277	-949,366	-117,089
1912490	CO-UIITS OPERATING ACCOUNT - CAPITAL	0	0	242,261	5,700	96,931	72,568	0	417,460	-417,460	0
1912495	IN-CO STUDENT TECH FEE - GRAD	0			10,885	0	0	0	10,885	-10,885	0
	Total RC:	\$32,903,248	\$533,329	\$21,963,230	\$2,628,408	\$9,003,758	\$18,354,655	\$2,716,523	\$55,199,903	\$-22,549,935	\$32,649,968
	Total Chart:	\$35,000	\$533,329	\$21,963,230	\$2,628,408	\$9,003,758	\$18,354,655	\$2,716,523	\$55,199,903	\$-55,164,403	\$35,500

INDIANA UNIVERSITY
2014-15 Official Budget

Section 3: Budgets by Account: Non-General Funds

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6020400	BKST & SUPP SERV ADMIN	0		0	0	313	0		313	-313	0
6020502	BOOKSTORE-BARNES & NOBLE	970,000					960,000		960,000		960,000
6025300	CAMPUS CARD SERVICES	863,920		359,410	20,840	147,758	436,532		964,540		964,540
6025500	SURPLUS	428,895		173,891	54,160	100,270	226,874		555,195		555,195
6027101	ATHLETICS GENERAL	6,301,216					6,343,238		6,343,238		6,343,238
6027111	CHEERLEADERS	74,120		30,600	16,000	13,446	43,518		103,564		103,564
6027112	ATHLETICS-INCOME	-3,602,821							0	0	0
6027131	MARCHING 100	133,210			3,000	207	150,000		153,207		153,207
6027151	ATHLETICS SCHOLARSHIPS	13,291,000				0	13,821,000		13,821,000		13,821,000
6027158	ATHLETE SPECIAL ASSISTANCE	50,000					50,000		50,000		50,000
6027181	ATHLETICS UNCLASSIFIED	825,674		21,100	19,796	9,680	809,819		860,395		860,395
6027202	ATHLETICS DIRECTOR	1,261,335		555,350	77,500	226,788	381,485		1,241,123		1,241,123
6027203	HUMAN RESOURCE SERVICES - A	1,389,324		465,000	650,000	135,703	170,480		1,421,183		1,421,183
6027204	COMPLIANCE	664,622		389,058	18,800	157,620	73,365		638,843		638,843
6027207	SUSTAINABILITY	0			3,000	0	8,200		11,200		11,200
6027208	SPORTS ADMINISTRATOR - WELL I	290,121		121,452	15,200	49,722	120,500		306,874		306,874
6027212	ATHLETICS BUSINESS OFFICE	1,542,612		375,388	20,784	152,664	667,751		1,216,587		1,216,587
6027214	ATHLETICS-COMPUTER SERVICES	928,794		396,562	48,100	160,867	356,000	50,000	1,011,529		1,011,529
6027220	EVENTS MANAGEMENT	269,985		142,289	2,700	57,387	68,948		271,324		271,324
6027222	ATHLETICS EQUIPMENT	892,219		247,354	64,284	107,144	537,340		956,122		956,122
6027225	IU ATHLETICS FOOD SERVICE	2,867,748		448,380	339,700	216,456	1,858,870	0	2,863,406		2,863,406
6027232	COMMUNICATIONS & DESIGN SER	771,467		203,993	11,896	82,140	501,830		799,859		799,859
6027242	ATHLETICS PROMOTIONS	1,340,999		299,388	62,200	124,312	813,843		1,299,743		1,299,743
6027248	ATHLETICS STRENGTH & CONDITI	1,015,832		687,568	14,000	275,670	46,848		1,024,086		1,024,086
6027252	ATHLETICS-SPORTS INFORMATIOI	803,070		425,942	54,708	172,764	193,880		847,294		847,294
6027262	ATHLETICS TICKET OFFICE	1,381,193		701,666	172,004	285,729	525,991		1,685,390		1,685,390
6027272	ATHLETICS TRAINING ROOM	2,574,250		721,619	24,000	290,927	1,597,163		2,633,709		2,633,709
6027282	ATHLETICS-ACAD.COUNSELING	270,087		98,058	178,060	45,821	76,540		398,479		398,479
6027292	ATHLETICS VARSITY CLUB	1,480,574		1,021,029	47,904	412,092	189,270		1,670,295		1,670,295
6027297	ADMINSTRATION/SWA	369,407		269,779	2,400	108,007	18,280		398,466		398,466
6027298	NUTRITION SPORT PERFORMANCI	251,346		119,387	20,900	49,329	119,950		309,566		309,566
6027301	BASKETBALL	6,226,435	29,304	1,694,702	2,502,114	849,403	1,214,041		6,289,564		6,289,564
6027305	BASKETBALL OPERATIONS	2,427,819			37,600	3,544	2,572,276		2,613,420		2,613,420
6027445	FOOTBALL	7,159,046	111,000	3,312,112	816,388	1,381,213	2,053,838		7,674,551		7,674,551
6027451	FOOTBALL-TRAINING RM	331,796		202,455	73,000	86,375	99,216		461,046		461,046
6027470	FOOTBALL STADIUM OPERATIONS	3,435,569			22,550	1,836	2,851,043		2,875,429		2,875,429
6027505	MENS BASEBALL	687,110		503,733	6,804	201,588	258,680		970,805		970,805
6027510	MENS DIVING	133,324		51,000	450	20,500	70,086		142,036		142,036
6027515	MENS GOLF	299,960		145,125	5,800	58,244	93,550		302,719		302,719
6027535	MENS SOCCER	705,425		361,841	2,700	144,825	208,881		718,247		718,247
6027536	SOCCER-STADIUM OPERATIONS	48,697					71,932		71,932		71,932
6027545	MENS SWIMMING	462,164		185,434	5,404	74,522	198,880		464,240		464,240
6027555	MENS TENNIS	316,220		117,380	7,800	47,626	153,692		326,498		326,498
6027565	MENS TRACK	523,408		237,359	10,000	95,758	204,444		547,561		547,561
6027575	MENS WRESTLING	360,072		166,100	4,200	66,895	121,602		358,797		358,797

		2013-14	2014-15								
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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6027606	WOMENS BASKETBALL	1,699,350	12,000	707,153	162,840	293,434	579,254		1,754,681		1,754,681
6027608	WOMENS CREW	426,910	0	183,993	3,600	74,239	174,973	20,000	456,805		456,805
6027616	WOMENS DIVING	135,068		51,000	450	20,500	71,830		143,780		143,780
6027618	WOMENS FIELD HOCKEY	350,643		156,024	2,700	62,847	149,939		371,510		371,510
6027626	WOMENS GOLF	276,190		127,799	7,800	51,354	88,192		275,145		275,145
6027636	WOMENS SOCCER	459,075		231,438	4,908	92,909	185,912		515,167		515,167
6027656	WOMENS SOFTBALL	491,130		197,524	2,700	79,347	214,672		494,243		494,243
6027666	WOMENS SWIMMING	451,530		185,436	1,800	74,454	191,920		453,610		453,610
6027676	WOMENS TENNIS	396,957		159,585	3,804	63,993	173,268		400,650		400,650
6027686	WOMENS TRACK	506,790		237,359	3,000	95,274	195,316		530,949		530,949
6027696	WOMENS VOLLEYBALL	869,566		362,476	11,550	145,677	381,843		901,546		901,546
6027698	WOMENS WATER POLO	290,382		112,020	2,300	45,116	129,784		289,220		289,220
6027700	BIG TEN POST SEASON	500,000					500,000		500,000		500,000
6027701	MISCELLANEOUS SPECIAL EVENT	1,700					1,700		1,700		1,700
6027710	NCAA POST SEASON	300,000					300,000		300,000		300,000
6027747	IU SOCCER ADIDAS CLASSIC	15,000					15,000		15,000		15,000
6027760	ACADEMIC ENHANCEMENT	225					225		225		225
6027900	ATHLETICS FACILITIES MGMT	205,143		137,971	900	55,233	9,776		203,880		203,880
6027905	LIGHTING AND SOUND	130,721		59,914	8,004	24,470	37,990		130,378		130,378
6027907	CUSTODIAL SERVICES	344,350		308,198		124,038			432,236		432,236
6027908	ASSEMBLY HALL MAINTENANCE	210,100					210,100		210,100		210,100
6027909	JOHN MELLENCAMP PAVILION - M/	38,864			6,996	483	31,378		38,857		38,857
6027910	MEMORIAL STADIUM MAINTENANC	367,909		0	3,000	416	364,699		368,115		368,115
6027911	NORTH END ZONE MAINTENANCE	15,000					15,000		15,000		15,000
6027912	FOOTBALL PRACTICE FIELDS	12,900			900	0	12,000		12,900		12,900
6027914	BEECHWOOD HEIGHTS-MAINT	12,702					12,702		12,702		12,702
6027918	COOK HALL MAINTENANCE	72,036					72,036		72,036		72,036
6027920	ARMSTRONG STADIUM MAINT	22,092					22,092		22,092		22,092
6027921	SOCCER FIELD MAINTENANCE	8,400					8,400		8,400		8,400
6027922	SOCCER PRACTICE FIELD MAINT	10,000					10,000		10,000		10,000
6027925	FIELDHOUSE MAINTENANCE	67,000					67,000		67,000		67,000
6027928	GEIGER HOUSE MAINTENANCE	36					36		36		36
6027929	GOLF TEAM PRACTICE FACILTY	3,988					3,988		3,988		3,988
6027930	BART KAUFMAN FIELD MAINTENAN	16,582			3,000	180	13,400		16,580		16,580
6027934	SOFTBALL FIELD MAINTENANCE	12,050			2,196	152	9,700		12,048		12,048
6027938	BILLY HAYES TRACK MAINT	19,558			2,196	152	17,208		19,556		19,556
6027942	UNIV SCHOOL COMPLEX MAINT	42,500					42,500		42,500		42,500
6027946	SRSC POOL MAINTENANCE	19,350			2,196	152	17,000		19,348		19,348
6027950	TENNIS COURTS MAINTENANCE	26,000					26,000		26,000		26,000
6027952	THOMAS HOUSE	3,830					3,830		3,830		3,830
6027955	FIELD HOCKEY FIELD MAINTENAN	8,572					8,572		8,572		8,572
6027960	PARKING LOTS MAINTENANCE	41,760					41,760		41,760		41,760
6027970	OTHER MAINTENANCE	641,112		335,185	142,688	148,599	117,556		744,028		744,028
6028001	GOLF COURSE ADMINISTRATION	205,758		104,375	135,470	49,018	-106,948		181,915		181,915
6028005	GOLF COURSE MAINTENANCE	621,948		212,605	80,000	89,903	258,553		641,061		641,061

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6028007	GOLF COURSE PRO SHOP	80,520					77,750		77,750		77,750
6028008	GOLF COURSE SNACK BAR	23,000					23,000		23,000		23,000
6028009	GOLF EQUIP RENTAL & REPAIR	54,184					10,900	49,284	60,184		60,184
6028013	GOLF COURSE DRIVING RANGE	16,500					18,000		18,000		18,000
6029700	CABLE TV	565,265		0		146	0		146	-146	0
6030000	CENTRAL ADMINISTRATION	712,726		1,157,968	128,026	524,370	-855,962		954,402	-85,818	868,584
6030003	HALLS-MAINTENANCE	11,000		2,700,701	818,065	1,329,354	-4,804,070		44,050		44,050
6030004	RPAS CENTRAL CUSTODIAL	0		4,686,821	483,608	2,113,573	-7,274,002		10,000		10,000
6030035	RPAS ASSIGNMENTS	574,419		151,898	38,184	69,015	333,259		592,356		592,356
6030045	RPAS MARKETING	0	5,100	223,634	68,239	94,980	-391,953		0		0
6030055	RPS CONFERENCES	0		148,458	4,421	59,981	-212,860		0		0
6030065	RPAS TECHNOLOGY	0		158,995	1,920	63,765	-224,680		0		0
6030066	AIT CLIENT SERVICES	71,911		194,602	142,308	105,470	-367,789		74,591		74,591
6030067	RPAS TECH DEVELOPMT	94,625		425,731	2,880	170,726	-496,306		103,031		103,031
6030068	RPAS TECH SYS ADMIN	372,048		316,826	30,300	129,314	-36,617		439,823		439,823
6030069	RPAS TECH CONSULTING	99,624		320,535	85,240	134,398	-437,142		103,031		103,031
6030400	DINING SERVICE ADMINISTRATION	892,999		843,938	60,251	385,384	-474,747		814,826		814,826
6030533	ASHTON I-GRAD RES CTR	3,168,059	19,500	98,483	81,063	48,591	2,439,814		2,687,451		2,687,451
6030551	COLLINS CENTER	2,632,210	21,600	81,793	65,766	41,160	2,065,941		2,276,260		2,276,260
6030552	EDMONDSON DINING HALL	541,441		229,460	180,966	125,210	124,498		660,134		660,134
6030553	EDMONDSON DELI	496,645		26,002	57,044	10,928	414,237		508,211		508,211
6030600	SINGLE STUDENT HOUSING ADMIN	861,100	100	337,618	12,696	143,231	399,388		893,033		893,033
6030700	APARTMENT HOUSING ADMINISTRATION	71,020		273,964	38,415	113,922	-374,098		52,203		52,203
6030822	CARL H EIGENMANN RESIDENCE	6,187,419	17,400	109,026	63,309	52,864	5,557,990		5,800,589		5,800,589
6030823	EIGENMANN CAFE	581,611		165,367	181,511	76,073	176,672		599,623		599,623
6030825	EIGENMANN COOL BEANS DINING	81,607		13,413	3,627	5,546	65,385		87,971		87,971
6030826	EIGENMANN CONV STORE	1,330,076		52,043	40,391	21,743	1,295,260		1,409,437		1,409,437
6031000	EVERMANN APTS 3	1,233,440		197,252	57,382	84,702	410,432		749,768		749,768
6031128	FOREST QUADRANGLE RESIDENCE	6,085,829	17,400	105,425	67,349	51,466	5,705,111		5,946,751		5,946,751
6031129	TRADITIONS CATERING	312,700		128,486	48,146	57,225	97,143		331,000		331,000
6031131	WOODLAND RESTAURANTS AT FC	2,254,537		1,154,936	543,276	487,921	2,389,694		4,575,827		4,575,827
6031132	FOREST LATE NIGHT	1,213,977		473,171	241,318	203,498	730,697		1,648,684		1,648,684
6031225	FOSTER QUADRANGLE	7,247,911	12,300	97,269	95,502	59,356	7,265,991		7,530,418		7,530,418
6031226	GRESHAM DINING ROOM	4,720,425		1,070,066	468,795	480,221	2,639,801		4,658,883		4,658,883
6031227	INTERNATIONAL CENTER	0		0	24,675	3,731	-28,406		0		0
6031229	GRESHAM THE DEN	306,032		87,003	32,446	35,780	152,586		307,815		307,815
6031231	GRESHAM CREAMERY	175,509		16,172	27,556	6,784	132,197		182,709		182,709
6031500	REDBUD HILL APARTMENTS 4	881,385		57,414	5,000	37,407	925,584		1,025,405		1,025,405
6031600	3RD AND UNION APARTMENTS	762,977		28,495	17,498	12,972	919,225		978,190		978,190
6031700	CAMPUS VIEW HOUSE APTS 5	2,423,103		196,548	50,600	86,223	2,439,113		2,772,484	-15,646	2,756,838
6031900	HILLCREST APARTMENTS	298,319					369,207		369,207	-102,698	266,509
6032000	UNION STR CENTER	7,152,278	0	116,682	144,250	47,929	6,437,586		6,746,447		6,746,447
6032002	UNION STR DINING	2,015,628		106,219	242,172	50,476	1,103,287		1,502,154		1,502,154
6032100	ROSE AVENUE RESIDENCE HALL	3,099,944	0	109,851	108,446	46,828	2,879,150		3,144,275		3,144,275
6032101	ROSE AVE COFFEE SHOP	353,341		13,969	27,061	6,264	60,186		107,480		107,480

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6032528	BRISCOE QUAD-RESIDENCE	5,291,129	20,400	48,131	95,242	25,468	5,361,166		5,550,407		5,550,407
6033000	BBHN MARRIED STUDENT APTS 2	1,015,292		28,938	17,502	13,909	1,104,915		1,165,264		1,165,264
6033528	MCNUTT QUAD RESIDENCE	8,549,121	0	167,230	83,249	69,020	8,213,049		8,532,548		8,532,548
6033529	MCNUTT QUAD DINING ROOM	5,894,125		581,825	326,386	248,441	4,751,130		5,907,782		5,907,782
6033540	BALLENTINE HALL DINING ROOM	651,631		31,116	78,375	18,096	586,674		714,261		714,261
6034052	GOV JOS A WRIGHT QUAD	5,479,288	22,500	120,865	75,091	65,239	5,148,902		5,432,597		5,432,597
6034053	WRIGHT QUAD DINING HALL	8,544,129		1,364,128	757,184	586,795	5,323,042		8,031,149		8,031,149
6034054	WRIGHT CONV STORE	2,937,923		107,069	124,591	47,818	2,618,509		2,897,987		2,897,987
6034087	UNIVERSITY APARTMENTS	756,521		25,204	10,892	19,045	879,251		934,392		934,392
6034500	RUBY MASON HALL	318,073					312,008		312,008		312,008
6035092	READ HALL RES	6,414,134	15,300	108,501	61,948	52,102	5,889,416		6,127,267		6,127,267
6035095	READ EL BISTRO DINING	1,223,915		256,296	259,040	145,081	596,445		1,256,862		1,256,862
6035582	NELLIE S TETER QUADRANGLE	7,678,509	26,700	168,609	98,193	88,017	7,173,949		7,555,468		7,555,468
6035800	TULIP TREE HOUSE-APTS 6	2,082,850		189,475	60,288	84,315	2,464,152		2,798,230		2,798,230
6036492	WENDELL WILLKIE QUAD RES	5,662,505	38,200	154,101	45,897	70,593	5,616,351		5,925,142		5,925,142
6036493	WENDELL WILLKIE QUAD D R	2,768,013		133,733	229,364	66,980	2,285,417		2,715,494		2,715,494
6037100	SCHOOL OF MUSIC DINING	179,482		25,516	8,017	10,674	148,084		192,291		192,291
6037200	JORDAN HALL DINING	605,708		31,085	67,377	17,470	546,804		662,736		662,736
6037300	MUSICAL ARTS CTR DINING	9,460			4,250	17	4,554		8,821		8,821
6037400	SPEA DINING	927,277		54,841	116,451	28,830	594,069		794,191		794,191
6037500	MAIN LIBRARY DINING	711,954		64,652	116,071	27,397	639,084		847,204		847,204
6037600	STUDENT REC DINING	199,508		4,264	20,616	1,925	210,993		237,798		237,798
6037800	CIB CAFE	81,433		27,225	22,341	13,428	53,990		116,984		116,984
6037900	INFORMATICS DINING	36,562			8,199	325	31,595		40,119		40,119
6038100	GRESHAM SOCIAL SPACE	0			25,000	0	-25,000		0		0
6038800	BUSINESS SCHOOL CAFE	227,008		45,446	23,618	20,521	65,192		154,777		154,777
6038900	UNDERGRAD BUSINESS SCHOOL I	0		29,760	82,495	14,136	73,973		200,364		200,364
6039000	RPAS LAUNDRY OPERATIONS	530,000					555,000		555,000		555,000
6039100	READ SOCIAL SPACE	0			25,000	0	-25,000		0		0
6039300	INTERIOR DESIGN	0		132,934	63,257	61,620	-257,811		0		0
6039400	SEWING SHOP	0		130,570	34,200	63,581	-228,351		0		0
6039500	UPHOLSTERY SHOP	0		184,617	30,000	79,325	-293,942		0		0
6039600	RPAS PARKING OPERATIONS	363,550		49,633	21,095	20,287	273,985		365,000		365,000
6039700	RPS IU CONFERENCE	626,613		285,099	52,112	123,038	231,266		691,515		691,515
6039900	SCHOOL OF EDUCATION CAMPUS	288,605		20,954	40,464	10,323	128,889		200,630		200,630
6040000	INDIANA UNION	0					0		0		0
6040003	IND UNION ADMINISTRATION	106,750	12,270	738,213	73,625	314,282	-1,050,486		87,904		87,904
6040005	IMU MARKETING	0		133,546	84,628	60,404	-278,578		0		0
6040008	900 HAIR DESIGN	120,525		19,444	60,625	11,838	16,743		108,650		108,650
6040009	IMU MEETING SUPPORT SERV	355,000		381,405	229,500	170,117	604,662		1,385,684	-809,084	576,600
6040010	IMU SPACE RENTAL	529,200					499,973		499,973	-69,473	430,500
6040013	OUTDOOR ADVENTURES	352,100	13,500	92,838	79,900	40,496	156,866		383,600		383,600
6040027	INDIANA UNION FOOD	634,506					842,331		842,331		842,331
6040030	BACK ALLEY	229,890	0	73,912	30,000	29,755	88,863		222,530		222,530
6040035	IND UNION PARKING	721,500		46,060	45,219	23,189	635,432		749,900		749,900

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6040051	IND UNION MAINTENANCE	14,400		1,059,761	276,720	495,459	-1,831,940		0		0
6040072	UNION-ROOMS-BIDDLE CONT CTR	5,382,400		921,963	393,864	445,297	3,805,676		5,566,800		5,566,800
6040077	ACTIVITIES AND EVENTS	153,050	22,470	222,862	2,100	95,010	-187,143		155,299		155,299
6040100	SODEXO CAMPUS SERVICES	3,085,028		0	1,825,000	209,835	1,347,765		3,382,600		3,382,600
6040103	BURGER KING	94,793		101,402		40,125			141,527		141,527
6040104	CHICK FIL A	47,837		66,984		26,506			93,490		93,490
6040105	CYBER PIZZA HUT	36,986		42,639		16,872			59,511		59,511
6040106	MARKET PIZZA HUT	41,911		45,939		18,178			64,117		64,117
6040108	CYBER CAFE	84,167		76,240		30,168			106,408		106,408
6040110	KIVA	41,911		29,851		11,813			41,664		41,664
6040111	TUDOR ROOM	89,442		95,493		37,787			133,280		133,280
6040112	SUGAR & SPICE	48,567		34,590		13,688			48,278		48,278
6040113	MARKET	112,723		119,192		47,164			166,356		166,356
6040114	CATERING	425,406		449,871		178,014			627,885		627,885
6040115	STARBUCKS	0		18,537		7,335			25,872		25,872
6040118	BAJA FRESH	0		34,545		13,669			48,214		48,214
6040119	DELIGHTS	46,804		49,640		19,643			69,283		69,283
6040120	SDX ADMIN	0		18,617		7,367			25,984		25,984
6041400	AUDITORIUM PRODUCTIONS	0					0		0		0
6041401	AUD GENERAL ADMINISTRATION	115,854		134,826	13,874	56,781	384,096		589,577	-456,899	132,678
6041402	AUD FACILITY/CUSTODIAL	0		59,613	32,684	29,517	-121,814		0		0
6041403	AUD FACILITY BOX OFFICE	159,427		74,911	83,584	32,404	-16,326		174,573		174,573
6041404	AUD FACILITY PRODUCTION	0		247,230	76,910	114,742	-438,882		0		0
6041405	AUD FACILITY FRONT OF HOUSE	0		39,000	13,830	15,873	-68,703		0		0
6041406	AUD FACILITY CONCESSIONS	35,280			8,360	0	28,290		36,650		36,650
6041407	AUD FACILITY RENTALS	588,679		19,380	131,037	12,792	448,512		611,721		611,721
6041408	AUD FACILITY CUSTOMER RELATI	11,208			20,419	257	-8,776		11,900		11,900
6041470	AUD PRESENTS ADMINISTRATION	0		193,020	13,870	80,159	-287,049		0		0
6041476	AUD PRESENTS DEVELOPMENT	115,000		97,523	12,424	40,689	-35,636		115,000		115,000
6041480	AUD PRESENTS MAIN SHOWS	1,820,623			202,100	11,989	2,246,682		2,460,771		2,460,771
6041484	AUDITORIUM PRODUCTION SERVI	303,000		72,760	79,397	37,385	162,258		351,800		351,800
6041500	IND UNIVERSITY PRESS OPER	0		17,000		35,125	145,930		198,055		198,055
6041501	IU PRESS-INCME-CST OF SALES	1,451,431					2,426,200		2,426,200	-300,000	2,126,200
6041502	IU PRESS-ADMINISTRATION	831,961		274,318	18,000	110,237	-399,045		3,510	0	3,510
6041503	IU PRESS-EDITORIAL	529,329		139,736	4,600	55,559	250,140		450,035		450,035
6041504	IU PRESS-PRODUCTION	384,958		227,969	58,292	101,139	29,408		416,808		416,808
6041505	IU PRESS- MARKETING	548,053		195,807	28,652	83,855	233,865		542,179		542,179
6041506	IU PRESS-SHIPG & WAREHSG	304,741		0	0	0	0		0		0
6041507	IU PRESS - ACQUIRING EDITORIAL	535,567		280,369	19,160	112,798	122,820		535,147		535,147
6041508	IU PRESS DEVELOPMENT	1,395					0		0		0
6041509	IU PRESS - SALES	276,584		30,950		12,247	143,093		186,290		186,290
6041510	INFORMATION SYSTEMS RESOUR	164,764		106,634		42,398	26,765		175,797		175,797
6041511	CUSTOMER SERVICE	308,402		132,993		52,814	28,863		214,670		214,670
6041512	ELECTRONIC PUBLISHING	69,086					73,510		73,510		73,510
6041600	IU PRESS JOURNALS	915,209		170,747	26,390	74,309	630,893		902,339		902,339

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6042200	BRADFORD WOODS	2,021,503		692,936	438,232	316,575	709,881		2,157,624	-155,000	2,002,624
6042300	CAMPUS BUS SERVICE	4,967,984		830,839	545,000	350,973	3,348,172		5,074,984		5,074,984
6042500	CAMPUS FOOD STORES-GEN	0		1,161,937	180,641	532,904	-1,873,482		2,000		2,000
6042701	COPY MACHINES-COIN OPER	34,772		8,692	2,004	3,671	9,459		23,826		23,826
6042705	CUSTOM PUBLISHING	956,868		282,251	24,639	116,321	539,879		963,090		963,090
6044001	INDIANA DAILY STUDNT-INCOME	9,519					9,194		9,194		9,194
6044003	IDS-SUPPORT SERVICES	480,438		246,529		98,780	152,691		498,000		498,000
6044005	IDS-ADVERTISING EXPENSE	149,460		68,500	62,000	28,689	3,200		162,389		162,389
6044006	WEB ONLINE EXPENSE	79,270		47,163	1,000	18,961	600		67,724		67,724
6044007	IDS-CIRCULATION EXPENSE	70,755			50,000	1,728	38,148		89,876		89,876
6044009	IDS-EDITORIAL-NEWS EXPENSE	251,758		46,594	150,000	18,735	43,000		258,329		258,329
6044010	ARBUTUS	122,900		13,462	12,800	5,373	89,265		120,900		120,900
6044011	IDS-MARKETING EXPENSE	4,950			0				0		0
6044012	IDS-REDISTRIBUTION EXPENSE	9,200			0				0		0
6044013	IDS-CREATIVE EXPENSE	508,004		46,501	55,000	18,905	316,000		436,406		436,406
6044900	PARKING OPERATION	5,887,459		936,646	230,100	430,340	4,716,348	12,000	6,325,434	-28,434	6,297,000
6046600	TENNIS CENTER	650,500		263,383	170,640	114,173	179,804		728,000		728,000
6047500	ACADEMIC PROGRAMS	0	5,100	293,389	72,095	121,446	-492,030		0		0
6047502	BRISCOE WELLNESS CENTER	32,000	4,300	-118	38,295	5,741	-16,218		32,000		32,000
6047509	ATKINS LIVING-LEARNING CENTEF	0	10,018	0	13,791	1,046	-24,855		0		0
6047510	STUDENT PROGRAMS	0	39,669	86,480	189,283	56,667	-372,099		0		0
6047530	RESIDENTIAL PROGRAMS & SERV	110,000	72,400	75,388	140,485	69,154	-268,427		89,000		89,000
6048401	IU HEALTH CTR-INCOME	2,544,255					2,440,055		2,440,055		2,440,055
6048403	IU HEALTH CTR-ADMIN	-29,991		375,946	8,000	177,664	-367,100		194,510		194,510
6048404	IU HEALTH CTR-BUSINESS OPER	341,160		200,712	0	79,517	48,768		328,997		328,997
6048406	IU HEALTH CTR-INFORMATION TE	722,658		337,698	10,000	134,816	259,975		742,489		742,489
6048409	IU HEALTH CTR-WELLNESS ED	511,688		364,902	67,000	150,938	30,535		613,375		613,375
6048410	IU HEALTH CTR - OASIS	291,981		160,790	42,000	68,445	91,325		362,560		362,560
6048412	IU HEALTH CTR-BUILDING SERV	439,215		213,981	42,200	90,670	93,671		440,522		440,522
6048415	IU HEALTH CTR-OPERATIONS SUP	152,391		105,574	0	41,862	3,397		150,833		150,833
6048425	IU HEALTH CTR-CLINICAL LAB	608,496		329,903	30,000	134,565	110,310		604,778		604,778
6048434	ERIP SAVINGS	0				32,700			32,700		32,700
6048440	IU HEALTH CTR-PHYSICIAN SER	1,696,618	884,205	155,858	88,000	413,648	143,220		1,684,931		1,684,931
6048442	IU HEALTH CTR-WOMENS CLINIC	476,475		332,269	1,900	132,241	6,270		472,680		472,680
6048444	IU HEALTH CTR-OUTPATIENT CL	2,146,887		1,434,421	84,000	580,098	119,730		2,218,249		2,218,249
6048447	IU HEALTH CTR MED NURS-IMMU	181,899		115,128	10,880	46,308	8,560		180,876		180,876
6048455	IU HEALTH CTR-HEALTH INFORMA	691,261		449,720	18,000	180,179	43,667		691,566		691,566
6048460	IU HEALTH CTR-PHARMACY	655,809		408,773	50,000	171,567	33,660		664,000		664,000
6048465	IU HEALTH CTR-PHY THERAPY	115,706		76,407	47,000	33,627	7,485		164,519		164,519
6048470	IU HEALTH CTR-SACS	148,928		100,232		39,853	7,700		147,785		147,785
6048475	IU HEALTH CTR-COUNSEL-PSYCH	2,260,962	297,363	1,197,838	103,000	600,087	128,859		2,327,147		2,327,147
6048485	IU HEALTH CTR-RADIOLOGY	118,996		50,388	3,000	20,145	44,515		118,048		118,048
Total Sub-Fund:		\$255,927,864	\$1,730,099	\$59,269,052	\$20,831,000	\$26,595,620	\$159,770,424	\$131,284	\$268,327,479	\$-2,023,511	\$266,303,968

		2013-14	2014-15								
Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
AUXSER INTERNAL SERVICE FUNDS											
6620400	AUXILIARY SERV ADMIN	0		71,137	67	28,236	-99,440		0		0
6622504	COPY MACHINES-DEPARTMENTAL	630,158		133,580	4,918	58,325	456,474		653,297		653,297
6622700	DOCUMENT SERVICES	2,547,900		968,206	51,320	452,061	1,060,148		2,531,735		2,531,735
6625500	WAREHOUSE AND RECEIVING	294,284		82,742	1,256	33,076	177,733		294,807	-12,000	282,807
6626000	PHYSICAL PLANT SERVICES	1,191,915		-9,481,811	244,054	9,266	10,183,106		954,615		954,615
6626001	PHYSICAL PLANT SUPPORT	1,421,527		474,463	21,443	213,643	961,440		1,670,989		1,670,989
6626011	PHYS PLANT SERV-CAMPUS	4,789,259		1,628,647	758,014	873,825	1,740,552		5,001,038		5,001,038
6626012	PHYS PLANT SERV-CARPENTERS	2,611,898		1,178,550	105,348	537,446	998,532		2,819,876		2,819,876
6626022	PHYS PLANT SERV-ELECTRICIAN	2,102,393		815,368	174,809	365,862	710,016		2,066,055		2,066,055
6626025	PHYS PLANT SERV-ELECTRONICS	1,307,962		471,319	27,192	199,769	681,144		1,379,424		1,379,424
6626030	PHYS PLANT UTIL MAINT OPER	1,822,533		624,342	59,487	292,742	630,324		1,606,895		1,606,895
6626032	EMS CONTROLS GROUP	632,042		267,934	8,578	126,031	313,332		715,875		715,875
6626052	PHYS PLANT-MOVING & SET-UPS	543,975		184,028	49,628	83,321	229,128		546,105		546,105
6626056	PHYS PLANT NIGHT OPERATIONS	519,993		332,069	9,809	133,294	90,024		565,196		565,196
6626065	PHYS PLANT PREVENTATIVE MAIN	926,154		530,966	516	210,196	243,756		985,434		985,434
6626066	PHYS PLANT SERV-PAINTERS	667,701		312,537	84,723	154,243	203,316		754,819		754,819
6626067	PHYS PLANT SERV-HVAC	2,842,289		1,288,346	52,858	558,745	1,049,664		2,949,613		2,949,613
6626069	PHYS PLANT ELEVATOR/FIRE ALAI	1,057,361		555,222	66,290	235,567	213,072		1,070,151		1,070,151
6626070	PHYSICAL PLANT SERVICE ABATE	0		0		0			0		0
6626076	PHYS PLANT SERV-SHEET METAL	1,589,132		898,772	60,234	381,079	435,228		1,775,313		1,775,313
6626082	PHYS PLANT SERVICE ZONE 2	942,261		357,513	56,910	187,999	273,060		875,482		875,482
6626083	PHYS PLANT SERV-ZONE 3	904,945		413,432	14,952	166,800	148,116		743,300		743,300
6626085	PHYS PLANT SERVICE ZONE 5	1,692,298		834,627	60,127	355,172	421,943		1,671,869		1,671,869
6626099	CONSTR CRAFT LABORERS	165,085		92,077		36,435	45,576		174,088		174,088
6626100	PHYSICAL PLANT-STORES	668,817		96,575		38,215	551,604		686,394		686,394
6628010	MOTOR POOL SERVICE	1,951,416		274,279	18,000	132,920	1,542,284		1,967,483		1,967,483
6628020	MOTOR POOL LEASE FLEET	1,397,440		101,553	8,500	39,670	1,326,477		1,476,200		1,476,200
6628030	MOTOR POOL DAILY RENTAL	437,700		45,229	5,500	18,245	382,026		451,000		451,000
6628100	DISABLED STUDENT TRANSPORT/	94,042		19,294	35,100	10,598	28,972		93,964		93,964
6628300	SAFETY ESCORT SERVICE	99,532		3,518	110,000	2,429	27,969		143,916		143,916
6629700	CABLE TV	0		31,805		12,611	527,029		571,445		571,445
6641485	AUD EVENTS SERVICES	891,547		77,025	332,720	48,075	386,967		844,787		844,787
6641486	AUD CEREMONIES SERVICES	95,503		0		0			0		0
6641487	AUD PRESIDENTS HALL FRANKLIN	103,125		19,380	2,130	7,852	66,806		96,168		96,168
Total Sub-Fund:		\$36,942,187	\$0	\$3,702,724	\$2,424,483	\$6,003,748	\$26,006,378	\$0	\$38,137,333	\$-12,000	\$38,125,333
Total Chart:		\$292,870,051	\$1,730,099	\$62,971,776	\$23,255,483	\$32,599,368	\$185,776,802	\$131,284	\$306,464,812	\$-2,035,511	\$304,429,301

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6024703	OUTSIDES SALES -- CMAX	50,000					26,000		26,000		26,000
6025000	CGB SEQUENCING FACILITY - EXT	64,012	106,229	10,421	11,030	44,718	131,664	24,469	328,531	-225,651	102,880
6032300	SLAVICA PUBLISHERS	290,000	14,370	67,263	31,880	29,393	155,334		298,240		298,240
6035301	INFO & LIBRARY SVC AUXILIARY	0			13,000	656	26,544		40,200		40,200
6040200	NATIONAL SURVEY ON STUDENT I	4,150,000	1,420,582	330,001	24,080	608,122	1,013,015		3,395,800		3,395,800
6041300	ANGLES CAFE AND GIFT SHOP	176,975		46,064	15,000	18,522	111,665		191,251		191,251
6042100	BUSINESS HORIZONS	375,550	102,473	72,842	0	67,061	132,624		375,000		375,000
6042800	GEOLOGIC FIELD STATION	365,000	0		15,400	1,064	234,287		250,751		250,751
6042804	GEOLOGIC FIELD STATION SPECIA	46,000			6,641	459	7,420		14,520		14,520
6043000	HOOSIER CT NURSERY SCHOOL	502,473	234,407	28,005	102,280	108,990	141,539		615,221	-102,849	512,372
6043100	CAMPUS VIEW CHILD CARE	463,974	287,276	25,756	140,498	140,738	102,443		696,711	-235,391	461,320
6043200	CAMPUS CHILDREN'S CENTER	663,262	363,908	61,813	102,078	177,019	152,200		857,018	-189,491	667,527
6043205	NRERP BEAM USAGE	24,268	0			0	0		0		0
6044401	OPTOMETRY-INDIANAPOLIS EYE C	1,513,810		516,487	55,974	218,709	581,732		1,372,902		1,372,902
6044405	OPTOMETRY-ATWATER EYE CARE	2,551,016		892,043	100,763	380,092	1,284,273		2,657,171	-20,307	2,636,864
6044500	MUSEUM STORE	5,070			2,500	173	3,500		6,173		6,173
6044700	OUTDOOR SWIMMING POOLS	214,000	0	0	144,400	9,988	75,612	0	230,000		230,000
6047000	HEARING AID DISPENSORY	441,575	41,679	49,602	5,500	36,865	308,200		441,846		441,846
6047015	SPEECH CLINIC	36,510		22,440	10,500	8,957	36,100		77,997		77,997
	Total Sub-Fund:	\$11,933,495	\$2,570,924	\$2,122,737	\$781,524	\$1,851,526	\$4,524,152	\$24,469	\$11,875,332	\$-773,689	\$11,101,643
AUXSER INTERNAL SERVICE FUNDS											
6621100	CHEMISTRY SCIENTIFIC STORES	553,059		66,088		26,151	402,529		494,768		494,768
6622400	LABORATORY ANIMAL RESOURCE	330,067		234,311	12,490	94,176	48,524		389,501	0	389,501
6623000	MAIL SERVICE-PRESORT	1,007,762		74,767		34,590	1,103,480		1,212,837	-129,687	1,083,150
6624506	BIOCHEM INSTRUMENTATION FAC	27,000					26,440		26,440		26,440
6624601	BIOLOGY SUPPORT SERVICES	800,000					830,000		830,000		830,000
6624604	CISAB FUND	3,000					3,000		3,000		3,000
6624701	LIQUID NITROGEN SERVICE	55,500					39,000		39,000		39,000
6624707	CHEMISTRY ELECT INSTR SERV	55,256		29,490	0	11,669	22,142		63,301		63,301
6624709	CHEMISTRY GLASS SHOP	4,724					0		0		0
6624711	CHEMISTRY MASS SPEC LAB	70,668			5,000	0	32,133		37,133		37,133
6624713	CHEMISTRY MECH INSTR SERV	105,314		51,258		20,282	42,900		114,440		114,440
6624715	CHEM MOLECULAR STRUCT CTR	20,279					19,579		19,579		19,579
6624717	CHEMISTRY NMR LAB	57,223					49,848		49,848		49,848
6624719	CHEMISTRY INFORMATION TECHN	63,023		35,282	1,000	13,961	14,744		64,987		64,987
6624720	NANOSCALE CHARACTERIZATION	23,700	38,610			15,351	21,200		75,161		75,161
6624722	LABORATORY OF BIOLOGICAL MA	23,053	87,522		2,500	34,799	19,453		144,274	-122,321	21,953
6624723	ELECTRON MICROSCOPY CENTEF	0	180,043			71,585	202,362		453,990	-189,313	264,677
6624800	BIOLOGY DROSOPHILA KITCHEN	200,000		76,096		30,111	82,793		189,000		189,000
6625000	CGB SEQUENCING FACILITY - INTE	256,048	336,389	32,997	34,930	142,141	398,006	77,505	1,021,968	-696,181	325,787
6627200	MASS SPECTROMETRY ANALYSIS	15,000					15,000		15,000		15,000
6627300	DNA FINGER PRINTING	7,000					3,000		3,000		3,000
6642600	SERVICE ACTIVITIES MUSIC	500,000			405,685	15,915	3,400		425,000		425,000
6642601	TICKET OFFICE OPERATIONS	110,500		50,061	30,000	20,941	9,498		110,500		110,500

		2013-14	2014-15								
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Account	Title										
AUXSER INTERNAL SERVICE FUNDS											
6642901	DNA FACILITY	149,281	63,222	3,403	100	26,491	59,631		152,847		152,847
6642902	MICROSCOPY FACILITY	0	0						0		0
6642903	LIGHT MICROSCOPY IMAGING CEN	62,602	75,407	4,424	0	31,732	113,521		225,084	-164,542	60,542
6643040	CENTER FOR SURVEY RESEARCH	1,637,878	55,527	834,854	216,627	361,004	219,773		1,687,785		1,687,785
6643200	IHCF STORES	29,070		13,143		5,200	12,400		30,743	-743	30,000
6644421	OPTOMETRY-OPHTHALMIC SUPPL	207,881		52,805	23,200	25,822	156,539		258,366		258,366
6644450	OPTOMETRY-CLINIC OPHTHALMIC	1,013,786					1,020,682		1,020,682		1,020,682
6645500	CTSI CORE LAB	13,000			0	0	0		0	0	0
	Total Sub-Fund:	\$7,401,674	\$836,720	\$1,558,979	\$731,532	\$981,921	\$4,971,577	\$77,505	\$9,158,234	\$-1,302,787	\$7,855,447
DCEDU CONTINUING EDUCATION											
2020710	HIGH SCHOOL PROGRAM-NON CR	740,000	16,870	251,806	234,971	118,233	102,083		723,963		723,963
2023501	POSEY COUNTY ARCHAEOLOGY -	0	0			0			0	0	0
2029037	HIGH SCHOOL JOURN INST	143,000	34,700		9,125	2,614	109,511		155,950		155,950
2029340	INTENSIVE ENGLISH PROGRAM	2,570,000	1,035,543	201,672	105,500	375,909	851,376		2,570,000		2,570,000
2035562	OPTOMETRY POST GRAD COURSE	80,000	8,000		25,000	2,637	57,363		93,000		93,000
2036250	MBA JUMP START	45,505	25,000		0	6,328	18,000		49,328		49,328
2042605	SPECIAL PROGRAMS GENERAL	62,000		35,290	10,000	14,318	-608		59,000	0	59,000
2042606	CLARINET SYMPOSIUM/SPECIAL P	12,000			1,045	72	8,083		9,200	0	9,200
2042607	SUMMER BALLET WORKSHOP	33,000	15,211		20,375	2,260	38,154		76,000	0	76,000
2042608	MUSICAL BEGINNINGS	0			3,800	138	2,062		6,000		6,000
2042609	PRE-COLLEGE CHOIR	29,600	6,500		13,000	691	9,909		30,100		30,100
2042610	PIANO ACADEMY/SPECIAL PRGRM	142,500			27,500	1,520	113,480		142,500		142,500
2042611	PRE-COLLEGE HARP	20,125	26,227			10,462	-15,989		20,700		20,700
2042612	PERCUSSION WORKSHOPS	29,700			9,821	540	21,589		31,950		31,950
2042616	PRE-COLLEGE-PIANO	109,870	32,213		53,500	15,140	7,397		108,250		108,250
2042620	STRING ACADEMY/SPECIAL PRGR	281,000			62,200	5,486	228,314		296,000	0	296,000
2042622	CUARTETO TANGUERO CAMP WO	0			1,600	111	8,189		9,900	0	9,900
2042624	STEVE ZEGREE VOCAL JAZZ CAMI	0			7,940	549	30,511		39,000	0	39,000
2042626	IU SAXOPHONE CAMP WORKSHOF	0			6,825	425	7,000		14,250	0	14,250
2042627	SACRED MUSIC SUMMER WORKSH	0			6,000	415	10,785		17,200	0	17,200
2042640	COLLEGE AUDITION PREPARATIOI	85,000			36,895	2,493	29,112		68,500		68,500
2042641	FEARLESS AUDITION WORKSHOP	0			5,450	377	11,173		17,000	0	17,000
2042648	KODALY-SUMMER INSTITUTE	10,400			0	0	12,500		12,500	0	12,500
2042650	NATURAL HORN/SPECIAL PRGRMS	10,300			2,494	172	7,134		9,800		9,800
2042654	PRE-COLLEGE BALLET	124,000	43,480		52,225	18,735	9,560		124,000		124,000
2042656	ORCHESTRA REHEARSAL PRINCIP	0			670	46	3,684		4,400	0	4,400
2042670	VIOLIN RETREAT/SPECIAL PRGRM	28,400			8,600	1,307	18,493		28,400		28,400
2042677	PRE-COLLEGE GUITAR	59,200	38,500		2,600	15,565	-21,665		35,000	0	35,000
2042678	PRE-COLLEGE YOUNG WINDS	0					2,175		2,175		2,175
2042679	PRE-COLLEGE STRINGS	182,900	10,000		130,800	14,776	9,924		165,500	0	165,500
2042680	OPERA MASTER CLASSES/SPECIA	0					0		0		0
2042693	CHOPIN PERFORMANCE MASTER	0			26,700	1,258	20,842		48,800		48,800
2046200	COUNCILMAN CTR FOR SCIENCE C	155,000		0	42,000	2,073	58,920		102,993		102,993
2048610	CONT STUDIES-NON CREDIT	171,955					168,550		168,550		168,550

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DCEDU CONTINUING EDUCATION											
2048611	ARTS/HUMANITIES/NON CREDIT	0	0	37,500	54,308	22,213	87,097		201,118	-201,118	0
2048613	LEADERSHIP BLGTN/MONROE COI	26,500		15,326	2,000	6,282	10,392		34,000	0	34,000
	Total Sub-Fund:	\$5,151,955	\$1,292,244	\$541,594	\$962,944	\$643,145	\$2,035,100	\$0	\$5,475,027	\$-201,118	\$5,273,909
DFRES FACULTY RESEARCH											
2223231	FAC RES - GARCIA - GENDER STUI	0	0						0		0
2223817	FAC RES - FRIEL,E. - ASTRONOMY	0	46,000			18,290			64,290	-64,290	0
2224515	FAC RES - COCHRAN - BIOC	0	36,778		0	14,830	0	0	51,608	-5,140	46,468
2224529	FAC RES - BOCHMAN - BIOCHEMIS	0	33,660		0	13,591	0	0	47,251	-47,251	0
2224570	FAC RES - VAN KESSEL - BIOC	0	30,000			11,928			41,928	-41,928	0
2224609	FAC RES - CALVI, B. - BIOLOGY	0	31,378			12,476			43,854		43,854
2224611	CLAY-FAC RES-BIOLOGY	0	0			0			0	0	0
2224612	FAC RES - KAO, C. - BIOLOGY	0	41,480		0	16,561	0		58,041	-58,041	0
2224614	FAC RES - DANTHI - BIOLOGY	0	31,465			12,511			43,976	-43,976	0
2224621	FAC RES - MIEKLEJOHN	0	0						0		0
2224623	FAC RES - FUQUA - BIOLOGY	0	35,700			14,195			49,895	-49,895	0
2224626	FAC RES - BRENDEL - BIOLOGY	0	53,040			21,088			74,128	-74,128	0
2224638	FAC RES - JKUMAR - BIOLOGY	0	82,380			32,754			115,134	0	115,134
2224639	FAC RES - INNES - BIOLOGY	0	45,859			18,234			64,093	-64,093	0
2224643	FAC RES-KAUFMAN-BIOLOGY	0	0						0		0
2224654	FAC RES - LACEFIELD - BIOLOGY	0	45,726			18,181			63,907	-63,907	0
2224659	FAC RES - NEWTON,I - BIOLOGY	0	39,627			15,755			55,382	0	55,382
2224662	FAC RES - ROWE-MAGNUS - BIOLC	0	34,253			13,620			47,873	-47,873	0
2224663	FAC RES - MCKINLAY -BIOLOGY	0	26,712			10,621			37,333	-37,333	0
2224666	FAC RES - POMERING - BIOLOGY	0	0			0			0	0	0
2224668	FAC RES-PIKAARD-BIOLOGY	0	26,010			10,341			36,351	-36,351	0
2224673	FAC RES - ZLOTNICK, A. - BIOLOGY	0	48,465		0	20,104	0	0	68,569	-68,569	0
2224684	FAC RES - SOKOL, N. - BI	0	43,909			17,458			61,367	-61,367	0
2224689	FAC RES WINKLER	0	55,662			22,131			77,793	-77,793	0
2224718	FAC RES - DIMARCHI - CHEMISTRY	0		21,746		8,605			30,351	-30,351	0
2224719	FAC RES - DIMARCHI - CTE-CHEM	0	292,183			116,172			408,355	-408,355	0
2224720	FAC RES - DANN, C. - CHEMISTRY	0	0			0			0	0	0
2224721	FAC RES - DOUGLAS - CHEMISTRY	0	67,000			26,640			93,640	-93,640	0
2224733	FAC RES - GIEDROC - CHEMISTRY	0	0						0		0
2224758	FAC RES-NOVOTNY-CHEMISTRY	17,773	44,492			17,690			62,182	-50,000	12,182
2224763	DIST FAC GRANT-ORTOLEVA-CHE	0		0					0		0
2224777	FAC RES - SKRABALAK, S. - CHEM	0	22,713			9,030			31,743	-31,743	0
2224779	FAC RES - SNADDON - CHEMISTRY	0	0						0		0
2226022	FAC RES - IRMSCHER, C. - ENGLIS	0	0						0		0
2226919	FAC RESEARCH - DRAGONI, D. - G	0	0			0			0	0	0
2227256	FAC RES - PRATT - GEOLOGY	0	48,485			19,277			67,762	-67,762	0
2227810	FAC RES-CARMINES-POL SCI	0	5,000			1,989			6,989	-6,989	0
2228263	FAC RES - NEWMAN- HPSC	0		0		0			0	0	0
2229701	NEWTON FACULTY START UP	0	65,000			25,845			90,845	-90,845	0
2229703	SWANY FACULTY START UP	0		0					0		0

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Account	Title										
DFRES FACULTY RESEARCH											
2229750	FAC RES - LUMSDAINE - COMPUTE	0	18,296			7,274			25,570	-25,570	0
2230595	FAC RES - R. WOOD - PHILOSOPHY	30,000	17,500		500	6,958	5,042		30,000	-30,000	0
2230819	FAC RES - DE RUYTER - PHYSICS	77,219	0			0			0		0
2230836	FAC RES - KAUFMAN - PHYSICS	70,365	49,694			19,759			69,453		69,453
2230847	FAC RES - LIAO - PHYSICS	60,363	36,720			14,599			51,319		51,319
2230848	RES ACCT - LUEHRING - PHYSICS	82,296	0	47,486		18,880			66,366		66,366
2230851	FAC RES - LONG, J - PHYSICS	0	48,266			19,190			67,456		67,456
2230853	FAC RES-MUSSER-PHYSICS	0		97,021		38,391			135,412	-125,000	10,412
2230887	VAN KOOTEN-FAC RES-PHYSICS	26,157	0			0			0		0
2231402	CHAIR'S DISCRETIONARY FUNDS	0	0	16,230		6,525			22,755	-22,755	0
2231417	FRSP AWARDS - PSYCHOLOGY	0	15,006	0		6,242			21,248	-21,248	0
2231423	HETRICK - FAC RES - PSYCH	0	59,405	16,506		30,380			106,291	-106,291	0
2231425	FAC RES- D'ONOFRIO - PSYCHOLC	0	44,647			17,751			62,398	-62,398	0
2231447	FAC RES - SPORNS - PSYCHOLOG	0	51,425			20,446			71,871	-71,871	0
2231452	FAC RES - MACKIE, K. - PSYCHOLC	0	7,500			2,982			10,482	-10,482	0
2231454	FAC RES - PUCE, A. - PSYCH	0	15,003			6,138			21,141	-21,141	0
2231464	FAC RES - LANDY - PSY	0		0					0		0
2231491	FAC RES WEST PSYCH	0	0			0			0	0	0
2231511	CTSI-NCS&H PDT AWARD-D'ONOFI	0	0						0		0
2231560	FAC RES - LAI, Y - PSYCHOLOGY	0	57,731			23,058			80,789	-80,789	0
2233538	UROC-HUMES-SP & HRG	0	12,240			4,867			17,107	-17,107	0
2234071	RESEARCH INCENTIVE-URAL AL	0	0						0		0
2235521	BONANNO FAC RES SUPPORT -OF	0	0						0		0
2240066	JOSEPH SHAW FACULTY RESEAR	0	47,607			18,929			66,536	-66,536	0
2242732	FAC RES-STUMPF-MUSIC	0					12,500		12,500	-12,500	0
2242970	RAFF-FAC RES-IMBI	51,000	38,289		200	15,238	10,365		64,092	-3,000	61,092
2244005	INTERCAMPUS RESEARCH	0					0		0	0	0
2245500	KLAUNIG--FACULTY ACCOUNT	0	63,240			25,144	-88,384		0		0
2245501	KAMENDULIS RESEARCH	104,111	0			0	0		0		0
2248745	RAQUEL HILL FACULTY RESEARCH	0	0						0		0
2248768	JUDY QUI STARTUP	0		41,205		16,383			57,588	-57,588	0
2248775	FOX FACULTY RESEARCH	0		0					0		0
2248778	FRISCHER FACULTY RESEARCH	0	61,800			24,571			86,371	-86,371	0
	Total Sub-Fund:	\$519,284	\$1,977,346	\$240,194	\$700	\$883,622	\$-60,477	\$0	\$3,041,385	\$-2,442,267	\$599,118
DOFDS DESIGNATED OTHER FUNDS											
2320078	ART MUSEUM DEVELOPMENT	0		26,021		10,297			36,318		36,318
2320100	CATS WEB & FLOATER	0		86,882		34,460			121,342	-121,342	0
2320130	INDIANA UNIV RESEARCH & TEACH	4,638	0			0			0		0
2320510	CTR FOR EXCELLENCE-WOMEN IN	0		53,040		21,088			74,128	-74,128	0
2320625	ORG OF AMERICAN HISTORIANS	0		24,505	6,000	10,216	31,380		72,101	-72,101	0
2320705	MCAT WORKSHOP	58,755		13,989	6,475	5,630	31,931		58,025		58,025
2320724	EVALUATION-TESTING SERV	128,378		12,467	39,050	9,004	42,873		103,394		103,394
2320725	BEST COMPUTER BASED TESTING	538,369		172,622	33,784	75,083	256,880		538,369		538,369
2320746	LSAT WORKSHOPS	33,405		13,738	6,500	5,623	9,314		35,175		35,175

2013-14		2014-15									
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DOFDS DESIGNATED OTHER FUNDS											
2320778	SUMMER ORIENTATION PROGRAM	1,320,000	80,000	389,399	144,000	158,508	608,093		1,380,000		1,380,000
2320779	HOOSIERLINK PROGRAM	22,000			17,000	1,037	6,713		24,750		24,750
2320782	FACULTY & STUDENT DEVELOPME	0			36,000	2,488	73,762		112,250	-112,250	0
2320789	DEAN OF FACULTIES CONTINUATI	0	0						0		0
2320809	VPUE INIATIVES	0	24,480	48,776		29,335			102,591	-34,213	68,378
2321110	MLK DAY/BLACK HISTORY MONTH	0					55,000		55,000	-55,000	0
2321114	PATHFINDERS CAMP	0	12,000			0	38,000		50,000	-50,000	0
2321203	VETERANS SUPPORT SERVICES II	6,000	0		0	0	0		0		0
2321205	GLBT STUDENT SUPPORT SERVIC	8,000					8,000		8,000		8,000
2321206	STUDENT ACTIVITIES OFFICE	61,000		58,535	7,000	23,586	13,879		103,000	-38,000	65,000
2321207	GREEK ALUMNI SUPPORT	40,000			30,782	6,351	2,867		40,000		40,000
2321209	SAO ACTIVITY FEE ACCOUNT	68,829		39,023	8,394	15,724	9,000		72,141		72,141
2321220	WIUX	50,237					58,045		58,045		58,045
2321225	IU STUDENT TELEVISION	67,229					64,324		64,324		64,324
2321238	IU STUDENT ACTIVITIES	415,130	0				447,062		447,062		447,062
2321240	IU STUDENT ASSOCIATION	99,735					101,194		101,194		101,194
2321241	IUSA SPECIAL PROJECTS	98,196					99,594		99,594		99,594
2321243	DAY CARE SUPPORT	32,445					33,731		33,731		33,731
2321250	IU STUDENT ACT-LEGAL SERV	759,892		456,365	40,055	182,928	80,544		759,892		759,892
2321270	RAPE CRISIS CENTER	7,500					0		0		0
2321276	ACADEMIC INTEGRITY SEMINAR	65,000	18,000	38,380	0	15,434	13,186		85,000		85,000
2321277	DMCA & FILE SHARING SEMINAR	16,000	0		14,500	0	2,500		17,000		17,000
2321298	DEVELOPMENT OFFICE	0		27,770		11,116			38,886	-38,886	0
2321299	INTERFRATERNITY INSTITUTE	9,000			0		0		0		0
2321355	UNION BOARD LATENIGHT	52,747			8,250	346	45,170	0	53,766		53,766
2321359	UB-CONCERTS	85,357			4,530	341	182,582		187,453		187,453
2321366	UB-LECTURES	138,397			2,500	173	137,730		140,403		140,403
2321375	IU STUDENT UNION BOARD	124,109			13,500	587	101,514		115,601		115,601
2321390	GLB SUPPORT SERVICES	0		80,245	6,903	32,269	20,583		140,000	-140,000	0
2321610	COMPLETION AWARDS	0					6,278,338		6,278,338	-6,278,338	0
2323207	BLACK FILM ARCHIVES	0		32,630		12,912			45,542	-45,542	0
2323208	ARCHIVE OF AFRICAN AMER MUSI	0	49,255	38,085	7,884	25,339	15,310		135,873	-135,873	0
2323225	EVENTS COORDINATOR JEWISH S	0		38,656		15,296			53,952	-53,952	0
2323232	JEWISH STUDIES DEPARTMENTAL	29,997	30,478	24,928		21,983			77,389		77,389
2323267	ARTS & SCIENCE PLACEMENT CT	37,000			5,500	0	86,105		91,605		91,605
2323460	SGIS: SCHOOL OF GLOBAL & INT'L	0	175,638	115,274		115,667			406,579	-406,579	0
2323900	AFRICAN LANGUAGE RESOURCE (	0	31,139			12,507			43,646	-43,646	0
2324405	BIOT - RESEARCH ACCT	0			0	0	0		0	0	0
2324510	BIOC - SIMON HALL BLDG OPERAT	0			1,299	90	81,998		83,387	-83,387	0
2324520	BIOC - DEPT RESEARCH	15,000	27,300			11,062	39,763		78,125	-78,125	0
2324525	MCB - SEMINAR SERIESARCH	22,000	0		0	0	0	0	0	0	0
2324600	CULTIVATION & BIOPROCESSING I	0	15,199			6,043			21,242	-21,242	0
2324623	DROSOPHILIA RESEARCH SUPPOI	0	95,468			37,958			133,426	-133,426	0
2324628	CISAB PROGRAM ACCT.	0	42,592	40,019		32,845			115,456	-115,456	0
2324657	LACHAT & COSTECH ANALYZERS	0	1,800			715			2,515		2,515

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DOFDS DESIGNATED OTHER FUNDS											
2324666	PROTEIN INTERACTION	0	6,804			2,705			9,509	-9,509	0
2324701	CHEMISTRY RESIDUAL FUNDS	0	34,001	23,741		22,959			80,701	-80,701	0
2324702	COST SHARE SOURCES	0	11,147			4,432			15,579	-15,579	0
2324740	METACYT BIOCHEMICAL ANALYSIS	96,982	0			0			0	0	0
2324745	NANOSCALE CHARACTERIZATION	0	0			0			0	0	0
2324755	DIMARCHI RESEARCH (ROYALTY I	0	112,000			44,531			156,531		156,531
2325622	EALC - CTR FOR CHINESE LANGUAGE	0	44,626	56,336		40,035			140,997	-140,997	0
2325630	EALC- RES CTR FOR CHINESE POL	0		30,296		11,987			42,283	-42,283	0
2326326	FINS COURSE FEES	50,000			8,000	346	341,654		350,000	-350,000	0
2326403	DEPT RESEARCH	0	38,749			15,407			54,156	-54,156	0
2326421	LIBERIAN PROJECTS OPERATIONS	0	0						0		0
2326430	TAI OPERATIONS	0	0			0			0	0	0
2327233	HYDROGEN ISOTOPE RESEARCH	40,000			0	0	0		0		0
2328235	CATAPULT - DIGITAL HUMANITIES	0		58,274		23,222			81,496	-81,496	0
2328412	AMID - COLUMBUS CTR FOR ART &	0	149,313	31,866		72,472	121,349		375,000	0	375,000
2328550	INTERNATIONAL EXPERIENCES PF	53,186		37,871		15,194			53,065		53,065
2328760	POLISH STUDIES CENTER	0		0		0			0	0	0
2329200	CENTER FOR LANGUAGE EXCELLENCE	0	77,643			30,870			108,513	-108,513	0
2330557	NELSON PHILOSOPHY FUND	127,500			4,000	10,800	112,700		127,500		127,500
2330820	INSTITUTE FOR BIOCOMPLEXITY	56,051		39,790		15,820			55,610	-55,610	0
2330845	CENTER FOR SPACETIME SYMMETRY	0	51,000			20,278			71,278	-67,000	4,278
2330871	PHYSICS DEPT RESEARCH	0	78,766			31,318			110,084	-110,084	0
2331474	PSYCH TECH SUPPORT GROUP	0		49,103		19,430	0		68,533	-68,533	0
2331493	FUNCTIONAL MAGNETIC RESONANCE	200,000		61,336		24,688	79,393		165,417	-25,417	140,000
2332965	IND CTR FOR MENTAL HEALTH-PE	0	53,254	43,285		38,384			134,923	-134,923	0
2333000	CTR FOR RSCH-RACE & ETHNICITY	0		12,242		4,845			17,087	-17,087	0
2333531	DEPT PROGRAMS	0	389,787	22,440		163,902	153,440		729,569		729,569
2334110	AMERICAN INDIAN STUDIES RESE	0	43,352	83,764		51,208	460		178,784	-178,784	0
2334165	CTR FOR STUDY OF HISTORY & MI	0		46,553		18,510	2,550		67,613	-67,613	0
2334189	CIND CONTINUATION ACCT	0		0					0		0
2334600	CTR FOR RESEARCH BIOLOGICAL	0	21,199			8,429			29,628	-29,628	0
2335311	CYBERINFRASTRUCTURE FOR NE	397,045		424,351	0	168,721	40,571		633,643	-315,571	318,072
2335577	STATE CONTRACTS	247,868					192,977		192,977		192,977
2335595	BORISH CTR FOR OPHTHALMIC RE	0			15,000	0	37,995	50,000	102,995	-102,995	0
2335601	FOLEY IACUC	0	38,204			15,356			53,560		53,560
2336205	BUSINESS XEROX LEASE	0					35,000	100,000	135,000	-135,000	0
2336211	JOHNSON CENTER FOR ENTREPRENEURSHIP	111,964		19,912		8,088	16,081		44,081		44,081
2336220	INSTITUTE FOR INTERNATIONAL B	197,432		104,534	4,000	42,151	166,700		317,385		317,385
2336242	INFORMATION MANAGEMENT AFF	48,046	15,000	5,016	2,000	3,307	22,750		48,073		48,073
2336280	INDIANA BUSINESS RESEARCH CE	379,771		326,940		129,959			456,899		456,899
2336281	CENTER FOR BRAND LEADERSHIP	51,553	10,000		30,220	7,088	11,362		58,670		58,670
2336290	CENTER FOR GLOBAL SALES LEADERSHIP	142,897	34,953		600	13,690	80,625		129,868		129,868
2336306	UNDERGRADUATE DIVERSITY INIT	41,500					41,500		41,500		41,500
2336307	OPERATIONS & DECISION TECHNICAL	16,750					0		0		0
2336308	BUSINESS ACCOUNTING DEPARTMENT	48,500					46,000		46,000		46,000

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DOFDS DESIGNATED OTHER FUNDS											
2336311	BUSINESS ECONOMICS DEPARTM	22,450			0		0		0		0
2336312	DEPT MANAGEMENT & ENTREPRE	10,785			0	0	0		0		0
2336313	BUSINESS FINANCE DEPARTMENT	34,555			0	0	0		0		0
2336314	BUSINESS MARKETING DEPARTME	13,000					0		0		0
2336315	BENECKI CENTER FOR REAL ESTA	148,570	32,595	22,825		20,440	71,011		146,871		146,871
2336316	BUSINESS GRADUATE CAREER SE	37,500					50,500		50,500		50,500
2336317	BUSINESS UNDERGRADUATE PRC	96,050					96,750		96,750		96,750
2336318	BUSINESS MBA PROGRAM	69,000					71,500		71,500		71,500
2336320	BUSINESS UNDERGRADUATE CAR	115,000					115,000		115,000		115,000
2336321	BUS-CENTER EDUC & RESEARCH	131,984	77,673			26,897	25,130		129,700		129,700
2336323	DOCTORAL STUDENT TRAVEL	15,000					0		0		0
2336333	BUSINESS SCHOOL UNDESIGNATE	47,365			12,500	656	34,209		47,365		47,365
2336400	GLOBAL CONSORTIUM ENTREPRE	88,533		19,912		8,088	46,481		74,481		74,481
2336428	KELLEY MBA LEADERSHIP DEVELC	38,500					0		0		0
2336432	UNDERGRADUATE EMERGING MA	125,000					0		0		0
2336433	UNDERGRADUATE P255 INDIA PRC	101,500					101,500		101,500		101,500
2336434	OXFORD STUDY PROGRAM	59,450					59,450		59,450		59,450
2336470	DEAN'S FACULTY FELLOW	10,000					0		0		0
2336562	BUS-INSTITUTE FOR CORPORATE	28,250			5,000	0	23,250		28,250		28,250
2336564	DEAN'S RESEARCH PROFESSOR	5,350			5,000	346			5,346		5,346
2336567	NESTLE FACULTY FELLOWSHIP	10,700			0	0			0		0
2336568	SCHMENNER FACULTY FELLOWSH	14,980			0	0			0		0
2336571	MIS QUARTERLY EXECUTIVE	74,250			1,000	0	73,250		74,250		74,250
2336580	CENTER FOR THE BUSINESS OF L	188,314	53,488	49,000	5,000	36,238	22,000		165,726		165,726
2336601	KELLEY DIRECT PRIMERS	96,050	15,000				1,037		61,037		61,037
2336604	FREDERICK G. STEINGRABER CHA	42,800			40,000	2,764			42,764		42,764
2336720	BUSINESS CULTURE IN GREECE	30,000					30,750		30,750		30,750
2336910	CHASE BUSINESS FACILITY	0					105,000		105,000	-105,000	0
2336912	INST GLOBAL ORG EFFECTIVENES	117,000	0			1,500	108,000		109,500		109,500
2340002	AMERITECH CHAIR IN SPEA	137,973	37,115	57,460	6,000	33,875	40,100		174,550		174,550
2340008	AMERICAN CHEMICAL SOCIETY/ES	35,287		22,823		9,031	0		31,854	-31,854	0
2340067	CENTER/RESEARCH ON ENERGY I	0		0		0			0	0	0
2340096	ENERGY STUDIES	0	42,000	12,960		21,828			76,788	-76,788	0
2340110	INTEGRATED PROGRAM ON THE E	0	57,959	43,768		40,363			142,090	-142,090	0
2340277	P-16 CENTER	0	0	32,885		13,012	124,150		170,047	-170,047	0
2340289	EDUCATION CONTINUATION ACCC	0		0					0		0
2340301	HIGH SCHOOL SURVEY STUDENT	63,097	0	0		0			0		0
2341703	ERIC/CHESS RESIDUALS	0	41,753	37,924		31,680			111,357	-111,357	0
2341704	IND CTR FOR EVAL	0	339,119	285,618		248,193			872,930	-872,930	0
2342508	CENTER FOR POST SECONDARY F	119,883	77,198	0		30,693			107,891	-107,891	0
2342609	PRE-COLLEGE STARLING FUND	0	0		0	0	0		0	0	0
2342621	MARY JUSTINE MCCLAIN OPERA C	0					3,955	0	3,955		3,955
2342627	JSOM FAIRVIEW PROJECT	0			31,000	69	2,931		34,000		34,000
2342630	FRIENDS OF MUSIC-SPECIAL EVEN	0				0	22,435		22,435	0	22,435
2342633	CTR FOR HISTORY OF MUSIC THE	40,000			10,000	0	0		10,000		10,000

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DOFDS DESIGNATED OTHER FUNDS											
2342640	IND MUSIC TEACHER DIRECTORY	0					1,250		1,250		1,250
2342642	USA INT'L HARP COMPETITION	0			0		2,665		2,665	0	2,665
2342647	ANNE & PAUL PLUMMER JAZZ STU	0	20,831			8,282	71,887		101,000		101,000
2342652	RECORDING SERVICES-MUSIC	3,000			2,400	41	2,059		4,500	0	4,500
2342653	MUSICAL ATTRACTIONS	68,000			57,800	173	17,427		75,400	0	75,400
2342656	SUMMER JUNIOR FACULTY GRAN	0	0		18,707	1,293			20,000	-10,000	10,000
2342659	RUDY PROFESSOR-EBAN	0	9,354			646			10,000	-10,000	0
2342661	RUDDY PROFESSOR-C. CUCCARO	0	18,707			1,293			20,000	-10,000	10,000
2342662	RUDDY PROFESSOR-T NOBLE	0	9,354			646	0		10,000	-10,000	0
2342664	RUDY PROFESSOR-M. FUKS	0	9,354			646			10,000	-10,000	0
2342665	RUDY PROFESSOR-A. COHEN	0	9,354			646			10,000	-10,000	0
2342668	PHIL OF MUSIC EDUC REVIEW	0					8,500		8,500		8,500
2342669	K. MARDIROSSIAN - RUDY	0	10,000			691			10,691		10,691
2342900	FAC RECRUITMENT-START-UP	0					1,200,000		1,200,000	-1,200,000	0
2342910	CEE INCOME/PUBLICATIONS	0		89,477		35,515			124,992	-124,992	0
2342925	CIPEC RESEARCH	0	44,179	0		17,566	7,400		69,145	-69,145	0
2342928	MCNAIR MATCHING FUNDS	33,552	23,346			9,282			32,628	-32,628	0
2342930	GEOLOGY INDIRECT	0	77,791	81,501		63,335			222,627	-222,627	0
2342935	GRADUATE&PROFESSIONAL STUI	84,282					85,498		85,498		85,498
2342955	ACT RESEARCH - MORAN	0	44,065			17,520			61,585	-61,585	0
2342956	CENTER RESEARCH	0	0	0		0	921,832		921,832	-921,832	0
2342957	RESEARCH CENTER-CRAFT	169,253			20,000	691	148,553		169,244		169,244
2342979	FACULTY RESEARCH SUPPORT PI	0					0		0	0	0
2343001	CENTER RESEARCH SUPPORT FU	0					3,029,575		3,029,575	-3,029,575	0
2343010	LABORATORY ANIMAL RESOURCE	0	92,676	126,873		87,201	306,088	12,000	624,838	-624,838	0
2343011	MINOR AWARDS PROGRAMS	0					82,500		82,500	-82,500	0
2343013	BL RESEARCH SUPPORT FUND-BL	0					1,071,747		1,071,747	-1,071,747	0
2343030	CLINICAL & TRANSLATIONAL SCIN	450,000	64,515	73,197		54,754	160,000		352,466	-352,466	0
2343055	DGRC PROGRAM INCOME	645,964	0	0		0			0		0
2343063	MEDIA PRESERVATION INITIATIVE	0	49,572			19,709	0		69,281	-69,281	0
2343070	LMIC OPERATIONS	0					72,271		72,271	-72,271	0
2343080	BRIDGE FUNDING PROGRAM	0					0		0	0	0
2343104	DISCOVERY PROJECT TEAM SUPP	0	0						0		0
2343107	IUF BLACK LAB-ARCHAEOLOGY	0	16,320	62,277	25,000	31,560	19,500		154,657	-154,657	0
2343209	LENS OPERATIONAL SUPPORT	0		178,590		70,970			249,560	-249,560	0
2343223	CEEM OPERATIONS	0		335,395		133,142	27,026		495,563	-495,563	0
2343224	ICR NUCLEAR PHYSICS	0	151,858	230,485		152,020			534,363	-534,363	0
2343225	ICR -- SOKOL	0	0			0			0	0	0
2343380	NATIVE AMERICAN HUMAN REMAI	100,000	70,490	0	20,800	27,353	87,761		206,404	-206,404	0
2343381	SOCIAL SCIENCE RESEARCH COM	0	67,120	61,407		51,038	0		179,565	-179,565	0
2343390	OVPR AWARD EVANS	0	0			0			0	0	0
2343700	WM HAMMONG MATHERS MUSEUM	48,052		16,114		6,376			22,490	-22,490	0
2343950	OSTROM - SPECIAL FUNDING	0		0		0			0	0	0
2343952	RESEARCH(EVANS)	0	40,000			15,904			55,904	-55,904	0
2344000	CENTER FOR THE STUDY OF CON	0	0	0		0			0	0	0

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2344003	IDC PROGRAMS & PROJECTS	0		175,619		69,826			245,445	-245,445	0
2344308	TURNING SEX RESEARCH INTO NE	0			0				0	0	0
2344312	KINSEY-HEIMAN STARTUP FUNDS	0	0	0	0	0	0		0	0	0
2344313	SANDERS RESEARCH - ICR	0	0			0			0	0	0
2344344	KINSEY INSTITUTE RESEARCH	0	39,221	141,442	56,459	74,801	14,825		326,748	-326,748	0
2344403	ASSN PRACT & PROF ETHICS	279,701	109,236	26,857	4,500	54,371	78,036		273,000		273,000
2344450	TEACHING RESEARCH ETHICS	6,584		0	0	0	4,000		4,000		4,000
2344500	MATHERS MUSEUM/GLENN BLACK	0	0			0			0	0	0
2345000	GLOBAL AND COMMUNITY HEALTH	0	176,189	53,960		92,661	14,727		337,537	-337,537	0
2345001	SCHOOL PUBLIC HEALTH ENGAGE	0	120,696	42,827	687	64,703	14,762		243,675	-243,675	0
2345003	INSTITUTE FOR RESEARCHADICTI	0	28,021			11,193	-39,214		0		0
2345008	CAREER SERVICES	0		149,739		59,953	40,772		250,464	-242,089	8,375
2345720	APHS FACULTY RESEARCH/INITIA	115,351	92,485			36,977	-129,462		0		0
2345790	IPRC REVENUE	142,527	44,880	0		18,053	0		62,933		62,933
2346300	USER FEES	0		33,012	3,240	13,719	52,250		102,221	-102,221	0
2346301	STUDENT ACTIVITY FEES	4,927,440					6,160,435		6,160,435	-875,584	5,284,851
2346302	EQUIP REPL PLAN	0					384,000		384,000	-384,000	0
2346310	IT ADMINISTRATION	0		136,858		54,847			191,705	-191,705	0
2346311	IT SUPPORT	0		86,283	37,841	35,731	55,905		215,760	-215,760	0
2346313	NON-STUDENT MARKETING	29,900		152,181		61,096	45,018		258,295	-248,295	10,000
2346314	STUDENT RELATED MARKETING	0			55,737	1,007	105,497		162,241	-152,241	10,000
2346316	MEMBER SERVICES OFFICE	630,470					677,120		677,120	-18,700	658,420
2346317	MEMBER SERVICES ADMINISTRAT	0		239,269	136,486	101,122	40,686		517,563	-513,113	4,450
2346319	RS PARKING OPERATIONS	39,090			21,402	73	61,290		82,765	-39,875	42,890
2346320	ACCIDENT/INCIDENT MANAGEMEN	0		41,265	399,086	43,903	9,784		494,038	-494,038	0
2346321	FACILITY SUPPORT	5,000		131,300	250,740	59,629	58,639		500,308	-495,308	5,000
2346323	FIELD MAINTENANCE	0			10,638	315	52,500		63,453	-63,453	0
2346330	EXCLUSIVE USE AQUATICS	113,300		49,000	62,513	19,699	109,660		240,872	-131,212	109,660
2346331	SWIM LESSONS	34,230			24,852	103	39,244		64,199	-25,455	38,744
2346333	INFORMAL SWIM	0	11,000	132,403	127,386	57,830	24,459		353,078	-353,078	0
2346335	LOCKERS	61,460					61,370		61,370	-2,000	59,370
2346336	EXCLUSIVE USE INFORMAL	14,600			7,400	0	7,400		14,800	-7,400	7,400
2346337	INFORMAL SPORTS	91,200	22,000	79,400	255,106	42,297	139,796		538,599	-438,899	99,700
2346340	FITNESS ADMINISTRATION	0	33,100	141,600		65,110	54,149		293,959	-293,959	0
2346341	MIND BODY	61,800			50,457	2,186	51,880		104,523	-53,643	50,880
2346342	FACULTY STAFF GROUP EXERCIS	0			8,011	232	400		8,643	-8,643	0
2346343	GROUP EXERCISE	0			59,566	1,419	3,300		64,285	-64,285	0
2346344	PERSONAL TRAINING	92,150		53,000	57,892	22,850	104,800		238,542	-136,242	102,300
2346345	STRENGTH & CONDITIONING	6,294			171,982	3,832	27,060		202,874	-196,714	6,160
2346346	WELLNESS	7,500		105,000	22,800	43,756	19,700		191,256	-183,756	7,500
2346359	CLUB SPORTS	0		76,000	5,046	30,499	101,485		213,030	-213,030	0
2346360	INTRAMURAL ADMINISTRATION	0	33,200	157,000	17,022	71,817	63,620		342,659	-342,659	0
2346363	GOLF MEET	2,464			0		0		0	0	0
2346364	TABLE TENNIS	210			0		0		0	0	0
2346365	TENNIS	1,000			271	0	1,080		1,351	-401	950

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2346366	RACQUETBALL	225			0		0		0	0	0
2346371	OUTDOOR SOCCER	7,200			0	0	0		0	0	0
2346372	DODGEBALL	2,000			279	0	2,220		2,499	-399	2,100
2346373	FLAG FOOTBALL	8,400			29,235	0	16,042		45,277	-32,677	12,600
2346374	SUMMER INTRAMURALS	2,625			3,229	224	2,625		6,078	-3,453	2,625
2346375	INDOOR SOCCER	7,200			6,806	0	4,007		10,813	-7,613	3,200
2346376	BASKETBALL	17,520			7,620	0	2,520		10,140	-7,620	2,520
2346377	SOFTBALL	8,800			18,452	0	10,038		28,490	-19,690	8,800
2346378	ULTIMATE FRISBEE	960			222	0	580		802	-322	480
2346379	VOLLEYBALL	11,380			16,888	66	10,309		27,263	-18,263	9,000
2346381	IM SPORT DEVELOPMENT	5,160			2,224	0	3,682		5,906	-3,826	2,080
2346385	FALL WALLYBALL	0			150	0	1,020		1,170	-470	700
2346389	FACULTY/STAFF GOLF	5,750					10,750		10,750	-5,000	5,750
2346390	FAMILY NIGHT	0			634	24	220		878	-878	0
2346391	SPECIAL EVENTS ADMINISTRATIO	81,750			15,287	378	113,700		129,365	-54,565	74,800
2346392	RECFEST	5,500			800	55	13,260		14,115	-9,115	5,000
2346393	SUMMER ORIENTATION	10,920			6,894	476	17,110		24,480	-8,480	16,000
2346394	PROGRAM RESEARCH	0		75,797	33,111	31,063	1,168		141,139	-141,139	0
2346396	HOURLY PERSONNEL PROGRAMS	0			9,674	613	13,825		24,112	-24,112	0
2346397	STUDENT DEVELOPMENT	0					13,300		13,300	-13,300	0
2346464	SPRING TABLE TENNIS	0			89	0	300		389	-239	150
2346466	SPRING RACQUETBALL	0			146	0	235		381	-156	225
2346470	SPRING KICKBALL	0			257	0	595		852	-292	560
2346471	SPRING SOCCER	0			13,311	44	7,820		21,175	-15,975	5,200
2346475	SPRING FUTSAL	0			5,175	0	4,007		9,182	-5,982	3,200
2346476	SPRING BASKETBALL	0			42,359	94	23,790		66,243	-48,743	17,500
2346482	SPRING DODGEBALL 4X4	0			186	0	1,000		1,186	-186	1,000
2346483	SPRING VOLLEYBALL 4X4	0			3,114	0	1,470		4,584	-3,114	1,470
2346484	SPRING BATTLESHIP	0			776	0	2,288		3,064	-1,364	1,700
2346602	EPPLEY INSTITUTE	108,545	27,140	119,045		60,480	-86,665		120,000	-100,000	20,000
2347200	LAW ANNUAL FUND	31,966					0		0		0
2347204	LAW ACADEMIC AFFAIRS	65,000					103,500		103,500		103,500
2347206	LAW DEAN'S OFFICE	61,150					31,150		31,150		31,150
2347207	LAW BUILDING	100,000					100,000		100,000		100,000
2347208	LAW INTERNATIONAL	46,650			20,000	0	26,650		46,650		46,650
2347213	LAW - ADMISSIONS	203,975			15,000	691	151,200		166,891		166,891
2347215	LAW CAREER SVS	50,000					63,050		63,050		63,050
2347217	CONFERENCES & EVENTS	85,050					0		0		0
2347243	LAW MARKETING	241,500					241,500		241,500		241,500
2347244	LAW DEVELOPMENT	58,350					58,350		58,350		58,350
2347247	LAW-BUSINESS OFFICE	54,900			0		24,900	30,000	54,900		54,900
2347253	LAW TEACHING INITIATIVES	99,450					0		0		0
2347290	CTR INTELLECTUAL PROPERTY	57,116	0			0	0		0		0
2347292	MICROSOFT-CIPR	81,860	80,000			31,808	5,000		116,808		116,808
2347296	LAW SCHOOL COMPUTER	43,500			5,500	0	38,000		43,500		43,500

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		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2347425	LIBRARY PROJECTS	0	59,813			23,782			83,595	-83,595	0
2347427	LIBRARY INFORMATION TECHNOL	0		67,987		27,032			95,019	-95,019	0
2347481	ADAM MATTHEW	39,599		0		0			0		0
2347491	LIBRARIES BRIDGE FUNDS	87,913	62,332			24,783			87,115		87,115
2347600	REAL ESTATE-MAINTENANCE	270,030		153,457		60,723	81,160		295,340		295,340
2348700	PARTNERSHIPS INFORMATICS	0	0	444,005		176,371			620,376	-620,376	0
	Total Sub-Fund:	\$19,115,884	\$4,355,246	\$8,213,796	\$2,868,471	\$5,013,493	\$28,802,612	\$192,000	\$49,445,618	\$-30,802,041	\$18,643,577
DPSA PUBLIC SERVICE ACTIVITY											
2120012	TV TAPE DISTRIBUTION SERV	600,000		73,710	150,000	39,672	756,618		1,020,000		1,020,000
2120068	STATE GEN ASSEMBLY-PUB ED T	250,000			25,000	1,728	336,272		363,000		363,000
2121213	COMM RACIAL UNDERSTANDING	10,000					10,000		10,000	-10,000	0
2123242	JOURNAL OF VICT STUDIES	60,000	49,500			8,000	2,500		60,000		60,000
2123503	ANTHROPOLOGICAL LING PUB	47,996	0		44,699	3,297			47,996		47,996
2128141	INDIANA MAGAZINE OF HISTORY	27,500	24,258	44,158	4,700	17,557	29,823		120,496	-90,446	30,050
2129642	IND UNIV MATH JOURNAL	170,224	54,060	24,280	167	31,468	60,249		170,224		170,224
2136240	IBRC PROJECTS	147,026		59,849	16,515	25,199	81,777		183,340		183,340
2142612	CONCERT/PERFORMANCE FUND M	20,000					105,781		105,781	-105,781	0
2142613	FALL BALLET	31,000					5,000		5,000	0	5,000
2142614	NUTCRACKER	159,000					5,000		5,000		5,000
2142615	SPRING BALLET	38,000					5,000		5,000	0	5,000
2142618	FALL I OPERA	84,614					5,000		5,000	0	5,000
2142619	FALL II OPERA	95,000					5,000		5,000	0	5,000
2142620	FALL III OPERA	68,364					5,000		5,000	0	5,000
2142621	SPRING I OPERA	68,000					5,000		5,000	0	5,000
2142622	SPRING II OPERA	68,000					5,000		5,000	0	5,000
2142623	SPRING III OPERA	93,839					5,000		5,000	0	5,000
2142635	SPECIAL EVENTS-MISCELLANEOU	15,000			0	0	0		0	0	0
2142636	SUMMER FESTIVAL	62,100			0	0	0		0	0	0
2142652	FALL I OPERA-B	5,000					142,715		142,715	-84,344	58,371
2142653	FALL II OPERA-B	5,000					163,475		163,475	-30,475	133,000
2142655	FALL III OPERA-B	5,000					202,525		202,525	-139,525	63,000
2142656	SPRING I OPERA-B	5,000					192,975		192,975	-67,975	125,000
2142657	SPRING II OPERA-B	5,000					193,625		193,625	-83,625	110,000
2142658	SPRING III OPERA-B	5,000					139,775		139,775	-43,333	96,442
2142662	FALL BALLET-B	5,000					125,725		125,725	-82,925	42,800
2142663	NUTCRACKER-B	5,000					191,000		191,000		191,000
2142664	SPRING BALLET-B	5,000					109,335		109,335	-66,535	42,800
2144577	EXTENDED PROGRAMS	414,824					0		0		0
2146662	OUTDOOR EDUC INNOVATIONS	120,538	25,607	113,977		58,214	-82,798		115,000	-90,000	25,000
2147246	LAW JOURNAL	45,000					35,000		35,000		35,000
	Total Sub-Fund:	\$2,741,025	\$153,425	\$315,974	\$241,081	\$185,135	\$2,841,372	\$0	\$3,736,987	\$-894,964	\$2,842,023

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Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2442677	SCHOOL OF MUSIC SCH	0				0	10,000		10,000		10,000
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$1,200	\$34,800	\$0	\$36,000	\$0	\$36,000
FEMP ENDOWMENT MATCH PROGRAMS											
2820049	GLAUBINGER CLASS OF 49/FEMP	58,042	11,996			4,769	53,777		70,542	-12,500	58,042
2820080	THOMAS SOLLEY/ART MUS FAC EI	62,784	38,544		16,000	16,431	16,809		87,784	-25,000	62,784
2820081	LUCIENNE GLAUBINGER CURATOF	49,276	30,775		17,700	15,984	9,817		74,276	-25,000	49,276
2820082	T.T. SOLLEY CURATOR OF ASIAN /	107,793	59,982			23,849	73,962		157,793	-50,000	107,793
2820090	GLAUBINGER CURATORS	45,329		41,346		16,382	12,601		70,329	-25,000	45,329
2823210	WARNER O. CHAPMAN PROFESSC	19,956	32,295			12,841			45,136	-25,000	20,136
2823215	GILL CENTER	62,500			1,000	69	123,931		125,000	-62,500	62,500
2823230	REPUBLIC OF TURKEY FAC ENDO	43,296	62,061	3,679	0	18,905	4,040		88,685	-45,000	43,685
2823240	HUMAN STUDIES FAC ENDOW MA	35,650	45,000			3,110			48,110	-12,500	35,610
2823246	COHN CHAIR IN YIDDISH LANG/LIT	8,025	34,975			12,450	10,673		58,098	-50,000	8,098
2823250	ALVIN H. ROSENFELD PROFESSOF	42,694	45,000			17,893	20,000		82,893	-25,000	57,893
2823251	PAT M. GLAZER CHAIR	39,961	41,617			12,702	36,000		90,319	-50,000	40,319
2823252	IRVING M. GLAZER CHAIR	39,936	16,784			4,248	69,262		90,294	-50,000	40,294
2823253	INST STUDY OF CONTEMPORARY	0	16,784		4,000	4,524	24,692		50,000	-50,000	0
2823255	LOUIS & SYBIL MERVIS CHAIR	42,247	21,470			5,434	65,722		92,626	-50,000	42,626
2823260	ELEANOR COX RIGGS PROFESSOI	283	1,800			0	11,994		13,794	-13,508	286
2823265	TAGORE CHAIR IN INDIA STUDIES	31,616					56,925		56,925	-25,000	31,925
2823270	GILL CHAIR - PSY LAI	37,500	0		17,000	898	57,102		75,000	-37,500	37,500
2823275	GILL CHAIR - PSY, MACKIE	37,500	2,500		9,000	69	63,431		75,000	-37,500	37,500
2823280	ARNOLD & MAXINE TANIS CHAIR	0	27,189		1,500	10,811	10,500		50,000	-50,000	0
2823290	REMAK WEUR CHAIR	12,500	15,000		500	3,037	6,463		25,000	-12,500	12,500
2823293	D&NLEFF BRAND CHAIR FAC END	0					50,000		50,000	-50,000	0
2823295	REMAK CONTROL	0					25,000		25,000	-25,000	0
2823810	D. KIRKWOOD PROF-ASTRO-FEMP	28,013					43,476		43,476	-15,212	28,264
2824610	CARLOS O MILLER CHAIR PLANT C	36,221	40,711			2,813	43,022		86,546	-50,000	36,546
2824695	CLYDE CULBERTSON FACULTY EN	29,153	35,000			3,339	20,584		58,923	-29,508	29,415
2824700	MANN ENDOWMENT - CONTROL	44,724					0		0	0	0
2824710	MANN CHEMISTRY CHAIR--JARROI	25,000				2,721	72,279		75,000	-50,000	25,000
2824711	MANN CHEMISTRY CHAIR--HIEFTJI	25,000	86,284			36,806	35,000		158,090	-50,000	108,090
2824712	MANN CHEMISTRY CHAIR--CLEMM	25,000	0		1,000	2,721	71,279		75,000	-50,000	25,000
2824715	STANDIFORD H. COX PROFESSOR	22,798			3,000	207	46,793		50,000	-12,496	37,504
2824740	CARMACK CHAIR IN BIOORGANIC	31,622					44,473		44,473	-8,950	35,523
2824750	GILL - CONTROL	63,378					315,853		315,853	-250,000	65,853
2824754	GILL CHEMISTRY CHAIR II - DIMAR	123,375	25,198			6,042	43,760		75,000	-37,500	37,500
2824760	BAIR PROFESSORSHIP/CHEMISTR	44,951					106,873		106,873	-59,532	47,341
2825410	REMAK COMP LIT CHAIR	0					25,000		25,000	-12,500	12,500
2825620	P MCNUTT-K MCNUTT WATSON PF	21,729					46,924		46,924	-25,000	21,924
2826010	SUSAN D. GUBAR CHAIR IN LITER/	58,815			2,000	8,163	99,180		109,343	-50,000	59,343
2826095	CYLDE CULBERTSON/ENGLISH/FA	89,742	70,000			20,091	59,101		149,192	-58,644	90,548
2826403	LAURA BOULTON PROFESSORSHI	24,308			2,320	2,881	35,759		40,960	-16,400	24,560
2827210	ROBERT R. SHROCK PROF/SEDIMI	22,412	5,000			1,266	28,847		35,113	-12,500	22,613

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FEMP ENDOWMENT MATCH PROGRAMS											
2827220	MALCOLM BOYCE PROFESSORSH	28,875					79,134		79,134	-50,000	29,134
2827230	EXCELLENCE IN GEOLOGICAL SCI	24,884			7,000	346	45,852		53,198	-28,000	25,198
2827510	REMAK GERMANIC CHAIR	12,500	0			0	0		0	0	0
2827810	COLL/OSTROM WORKSHOP RES C	0	45,000			17,893	12,107		75,000	-75,000	0
2827820	DONALD A ROGERS PROFESSORS	0			1,000	0	11,500		12,500	-12,500	0
2828110	BERNARD MENDEL FAC ENDOW M	92,633	74,497		4,000	32,479	32,488		143,464	-50,000	93,464
2828120	DONALD F. CARMONY CHAIR	17,969	46,224		3,320	18,607	0		68,151	-50,000	18,151
2828150	INDIANA HISTORY MILLER PROFE	9,907	7,000			2,784	22,606		32,390	-12,326	20,064
2828160	MCNUTT PROFESSORSHIP/HISTOF	22,155	11,970			8,471	26,913		47,354	-25,000	22,354
2829610	WILLIAM H. BOUCHER PROFESSOI	27,500	37,415			2,585	0		40,000	-12,500	27,500
2831420	GILL CHAIR - PSY HOHMANN	37,500			2,000	0	73,000		75,000	-37,500	37,500
2832920	GRIMSHAW ENDOWED PROFESSC	22,225	17,000			2,859	14,041		33,900	-11,476	22,424
2835300	VICTOR H. YNGVE PROFESSOR SL	0					12,500		12,500	-12,500	0
2836205	DAN & CATHERINE DALTON PROFI	0					12,500		12,500	-12,500	0
2836210	RANDALL & MARIANNE TOBIAS FA	17,099	0		0	11	49,989		50,000	-50,000	0
2836215	COZAD BUS-FINANCE CHAIR/FAC I	25,535	10,570		42,280	7,145	10,000		69,995	-48,500	21,495
2836220	BUSINESS-BERT ELWERT FAC ENI	0					12,850		12,850	-12,850	0
2836230	RICHARD M. BUSKIRK PROFESSOF	0					14,176		14,176	-14,176	0
2836240	NEAL GILLIATT CHAIR-BUSINESS	14,588			50,550	3,493	12,500		66,543	-50,000	16,543
2836250	RICHARD E. JACOBS CHAIR-BUS-F	0	0		40,000	2,921	7,079		50,000	-50,000	0
2836251	DAVID H. JACOBS STRAT MGMT/BI	0			40,000	2,764	7,236		50,000	-50,000	0
2836260	BUSINESS-FOSTER CHAIR IN BUSI	0					500		500	-500	0
2836270	SUMMERVILLE ENDW CHAIR/FINAI	0			46,400	3,206	394		50,000	-50,000	0
2836288	JAMES R. HODGE CHAIR EXCELLE	0					3,750		3,750	-3,750	0
2836295	PETERSON CHAIR/SCHSHP INVES	0			23,160	1,600	25,240		50,000	-50,000	0
2836296	FRANK P POPOFF FAC ENDOW MA	0	18,768		10,000	8,164	15,000		51,932	-30,000	21,932
2836299	JOHN & ESTER REESE FAC ENDOV	0					12,500		12,500	-12,500	0
2840010	SPEA-KELLER-RUNDEN CHAIR	0					15,906		15,906	-15,906	0
2840250	MARTHA LEA AND BILL ARMSTRON	43,712	30,718			12,214			42,932		42,932
2842610	MUSIC-NOTHHACKSBERGER END	0					124,660		124,660	-124,660	0
2842650	DAVID & BARBARA JACOBS/MUS E	39,010					89,010		89,010	-50,000	39,010
2842651	DEAN CHARLES WEBB CHAIR/MUS	35,570	61,226			24,344			85,570	-50,000	35,570
2842652	DAVID JACOBS CHAIR IN MUSIC/F/	35,570	61,226			24,344			85,570	-50,000	35,570
2842653	HENRY A. UPPER CHAIR IN MUSIC	35,570	61,226			24,344			85,570	-50,000	35,570
2842670	PAM & JACK BURKS PROFESSORS	18,873	15,292			6,081	10,000		31,373	-12,500	18,873
2842680	DOROTHY RICHARD STARLING FA	0	57,240			22,758	92,950		172,948	-172,948	0
2842698	GILL PROF-INSTRUMENTAL CONDI	34,364	57,665			22,928			80,593	-46,228	34,365
2845010	DAVID & ELNORA GALLAHUE FAC I	0					12,500		12,500	-12,500	0
2845020	PATRICIA & JOEL MEIER OUTDR LI	0	35,739			14,261			50,000	-50,000	0
2847210	GEORGE P SMITH FAC ENDOW MA	29,279					41,779		41,779	-12,500	29,279
2847220	RICHARD S MELVIN FAC ENDOW M	37,695	30,000			11,928	6,197		48,125	-12,500	35,625
2847230	VAL NOLAN FAC ENDOWMENT MA	20,375	45,000			11,390	13,085		69,475	-50,000	19,475
2847240	HARRY T ICE CHAIR/LAW	91,877	180,750			71,866	-128,192		124,424	-50,000	74,424
2847292	C. BEN & JANE DUTTON FAC ENDC	85,017	60,000			23,856	19,909		103,765	-18,748	85,017
2847293	ROBERT A LUCAS FAC ENDOW MA	86,026	90,000			35,784	16,233		142,017	-55,986	86,031

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FEMP ENDOWMENT MATCH PROGRAMS											
2847295	JOHN F KIMBERLING FAC ENDOW	0	30,000			7,593	26,907		64,500	-64,500	0
2847410	LIBRARY-WALDEN UNIVERSITY FA	14,966	13,166			5,235	7,800		26,201	-12,500	13,701
2847420	MENDEL VISITING FELLOWSHIP/LII	50,000					25,000	75,000	100,000	-50,000	50,000
2847430	RUTH LILLY UNIV DEAN OF UNIV LI	179,763	53,060			21,096	194,287		268,443	-100,000	168,443
	Total Sub-Fund:	\$2,684,166	\$1,916,717	\$45,025	\$344,730	\$726,806	\$3,022,790	\$75,000	\$6,131,068	\$-3,469,804	\$2,661,264
PFRR RENEWAL AND REPLACEMENT											
9242698	MUSIC DESK TOP REPLACEMENT	0					0		0		0
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RESFEL FELLOWSHIPS											
2642603	ELLEN CASH GIGNILLIAT FELLOWS	0				974	3,626		4,600		4,600
2642604	JACK & MARILYN MOORE GRAD. F	0				85	300		385		385
2642606	CAROL A. WINGLER MEM FELLOW	0				0	5,000		5,000		5,000
2642609	JULIA B. BRABSON FELLOWSHIP	0				2,775	4,225		7,000		7,000
2642614	MADGE WILSON FELLOWSHIP	0				330	2,345		2,675	-2,675	0
2642615	RAY E. CRAMER GRADUATE FELLO	0				0	9,600		9,600		9,600
2642617	MAVIS MCRAE CROW MUSIC FELL	0				4,000	10,150		14,150	-14,150	0
2642655	WILLI APEL EARLY MUSIC FELLOW	0				838	7,062		7,900		7,900
2642658	MACK H KAY FELLOWSHP	0				190	810		1,000		1,000
2642663	SUSANN MCDONALD HARP FELLO	0				435	4,065		4,500		4,500
2642664	BERNARDO & JOHANNA MENDEL F	0				3,700	51,900		55,600		55,600
2642665	WILFRED C BAIN OPERA FELLOWS	0				1,800	22,000		23,800		23,800
2642670	BARBERA FELLOWSHIP	0				325	5,250		5,575		5,575
2642672	JASON PARAS FELLOWSHIP	0				900	8,700		9,600		9,600
2642675	JOSEPH BATTISTA FELLOWSHP	0				2,200	12,000		14,200		14,200
2642678	LEE EDWARD SCHROEDER FELLO	0				1,455	10,745		12,200		12,200
2642679	GYORGY SEBOK FELLOWSHIP	0				3,880	42,120		46,000		46,000
2642680	WILLIAM BELL FELLOWSHIP	0				250	2,950		3,200		3,200
2642689	HANS & ALICE B TISCHLER FELLO	0				0	1,925		1,925		1,925
2642691	GIORGIO TOZZI FELLOWSHIP	0				0	625		625		625
2642749	GEORGINA JOSHI COMPOSITION C	0				0	1,400		1,400		1,400
2642750	WALTER & FRED KAUFMANN MU	0				0	500		500		500
2642779	R. SCHILLING-R TOURNER FOM VC	0				0	10,000		10,000		10,000
2642801	BEDDOW & NORDLOH FRIENDS OF	0				0	1,500		1,500		1,500
2642810	AVEDIS ZILDJIAN PERCUSSION FE	0				0	2,000		2,000		2,000
2642814	JASCHA HEIFETZ FELLOWSHIP	0				1,150	10,050		11,200		11,200
2642826	MARK H HINDSLEY FELLOWSHIP	0				0	800		800		800
2642827	WENNERSTROM MUSIC THEORY A	0				0	1,000		1,000	0	1,000
2642830	ST LUKE'S UMC/GOULDING & WOC	0				50	550		600		600
2642840	MARGARET HARSHAW FELLOWSH	0				0	525		525		525
2642860	MICHAEL KUTTNER FELLOWSHIP	0				1,700	14,300		16,000		16,000
2642875	MARIE ALICE & GILBERT PEART FE	0				0	3,500		3,500		3,500
2642889	DR FREDERICK FREEBURNE ENDC	0				0	45,800		45,800		45,800
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$27,037	\$297,323	\$0	\$324,360	\$-16,825	\$307,535

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESSCH SCHOLARSHIPS											
2520992	FEDERAL PELL GRANTS 14-15 BL	14,500,000					26,110,098		26,110,098		26,110,098
2521582	FEDERAL SEOG 13-14 BL	1,175,410					0		0		0
2542601	WILLIAM ADAM TRUMPET SCHOLA	0					2,400		2,400		2,400
2542602	MARTHA & FRED ARTO MUSIC SCH	0					4,100		4,100		4,100
2542603	ACHASA BEECHLER SCHOLARSHII	0					9,544		9,544		9,544
2542606	MARY BOOK SCHOLARSHIP	0					365		365		365
2542608	LEONARD BERNSTEIN SCHOLARS	0					11,300		11,300		11,300
2542609	BARBERA SCHOLARSHIP	0					6,425		6,425		6,425
2542610	JULIA B.BRABSON SCHOLARSHIP	0					1,150		1,150		1,150
2542612	CLAUS, EMMA H SCHOLARSHIP	0					104,000		104,000		104,000
2542613	BILL & MARY GASSER SCH/FELL	0					29,700		29,700		29,700
2542614	MAVIS MCRAE CROW SCHOLARSH	0					14,150		14,150		14,150
2542615	JEANNETTE DAVIS SCHOLARSHIP	0					8,300		8,300		8,300
2542616	ALFONSO DEMILIA SCHOLARSHIP	0					2,000		2,000		2,000
2542617	WILLIAM & MARCIA FOX SCHOLAR	0					6,000		6,000		6,000
2542619	EVA HEINITZ CELLO SCHOLARSHII	0					60,000		60,000		60,000
2542621	FRED EBBS SCHOLARSHIP	0					2,125		2,125		2,125
2542622	LINDA & JACK GILL SCHOLARSHIP	0					2,600		2,600		2,600
2542623	RUTH L ELIAS SCHOLARSHIP	0					2,100		2,100		2,100
2542624	GERBER CARY M SCHOLARSHIP	0					900		900		900
2542625	MONTANA L GRINSTEAD SCHOLAF	0					250		250		250
2542626	ELEANOR FELL SCHOLARSHIP	0					2,200		2,200		2,200
2542627	JANIE FRICKE SCHOLARSHIP	0					1,000		1,000		1,000
2542629	GIGNILLIAT MUSIC SCHOLARSHIP	0					2,400		2,400		2,400
2542630	JOSEPH N GARTON SCHOLARSHIF	0					6,000		6,000		6,000
2542631	JOSEF GINGOLD SCHOLARSHIP	0					9,000		9,000		9,000
2542632	GLADYS GINGOLD SCHOLARSHIP	0					4,000		4,000		4,000
2542633	R A HAVENS SCHOLARSHIP	0					8,000		8,000		8,000
2542635	DOROTHY L HERRIMAN SCHOLAR:	0					101,000		101,000		101,000
2542637	ERNEST HOFZIMMER SCHOLARSH	0					675		675		675
2542641	EUGENE & ELEANOR KNAPIK SCHI	0					33,000		33,000		33,000
2542644	KLINEFELTER SCHOLARSHIP	0					2,500		2,500		2,500
2542645	LUCIE M KOHLMEIER SCHOLARSH	0					15,500		15,500		15,500
2542647	HORN-WILLIAM & EMMA SCHOLAR	0					36,000		36,000		36,000
2542649	ARTHUR MASON SCHOLARSHIP	0					5,700		5,700		5,700
2542650	MADRIGAL SINGERS SCHOLRSHIP	0					2,675		2,675		2,675
2542651	MISC SCHOLARSHIPS-MUSIC	0				0	9,000		9,000		9,000
2542652	KATHERINE V MCFALL SCHOLARS	0					2,200		2,200		2,200
2542653	WILFRED C. BAIN MUSIC ALUMNI A	0					3,125		3,125		3,125
2542655	NATHAN & MARGARET CULVER MI	0					7,500		7,500		7,500
2542656	NINA NEAL SCHOLARSHIP	0					58,000		58,000		58,000
2542657	B. WINFRED MERRILL SCHOLARSH	0					2,275		2,275		2,275
2542660	GEORGE E. POWELL, III SCHOLAR:	0					2,850		2,850		2,850
2542661	BERNHARD HEIDEN SCHOLARSHII	0					3,100		3,100		3,100
2542662	B OPPERMAN SCHOLARSHIP	0					1,000		1,000		1,000

		2013-14	2014-15								
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Account	Title										
RESSCH SCHOLARSHIPS											
2542663	JUAN ORREGO-SALAS SCHOLARS	0					4,300		4,300		4,300
2542666	PEMBERTON SCHOLARSHIP	0					475		475		475
2542668	PRESSER FOUNDATION SCHOLAR	0					4,400		4,400		4,400
2542669	ILDEBRANDO PIZZETTI SCHOLARS	0					1,000		1,000		1,000
2542670	W & D ROBERT SCHOLARSHIP	0					4,500		4,500		4,500
2542671	AGNES D RICHARDSON SCHOLAR	0					3,500		3,500		3,500
2542672	DAGMAR K RILEY SCHOLARSHIP	0					10,300		10,300		10,300
2542673	LOUISE M ROTH SCHOLARSHIP	0					14,000		14,000		14,000
2542674	RUTH PARR SEPTER SCHOLARSH	0					4,300		4,300		4,300
2542675	ELSIE SWEENEY SCHOLARSHIP	0					30,000		30,000		30,000
2542677	ALBERTA R SCHULZ SCHOLARSHI	0					1,500		1,500		1,500
2542679	E P STIER SCHOLARSHIP	0					1,440		1,440		1,440
2542680	ELIZABETH SCHAEFER SCHOLARS	0					700		700		700
2542681	TERRY C SHIRK SCHOLARSHIP	0					1,300		1,300		1,300
2542683	M SCHLAMP WINTERS-HARP SCHOL	0					9,000		9,000		9,000
2542684	GEORGE & ELIZABETH KRUEGER S	0					500		500		500
2542685	T F & EMMA A. CULVER SCHOLARS	0					5,300		5,300		5,300
2542686	ROE VAN BOSKIRK MEMORIAL SCI	0					850		850		850
2542687	CARL G. AND MAZELLE VAN BUSKI	0					3,400		3,400	-300	3,100
2542688	LENNART A. VON ZWEYGBERG CE	0					1,260		1,260		1,260
2542690	CHARLES H. WEBB SCHOLARSHIP	0					2,600		2,600		2,600
2542691	ANNA WEBER SCHOLARSHIP	0					2,225		2,225		2,225
2542693	JANET CORDAY WON SCHOLARSH	0					1,750		1,750		1,750
2542695	CHARLOTTE STEINWEDEL SCHOL	0					300		300		300
2542696	WILLIAM & BETTY WAMPLER SCHOL	0					1,280		1,280		1,280
2542697	WHITENER FUND FOR BALLET EXC	0					5,000		5,000		5,000
2542698	LEONARD & MAXINE RYAN MEM. F	0					1,740		1,740		1,740
2542699	THE WOODWIND & THE BRASSWIN	0					2,000		2,000		2,000
2542701	THOMAS BEVERSDORF SCHOLARSH	0					900		900		900
2542702	SYLVIA FEIBELMAN BUDD/CLAREN	0					13,500		13,500		13,500
2542703	VIVIAN N. HUMPHREYS BUNDY SC	0					1,200		1,200		1,200
2542704	MARVIN CARMACK MUSIC SCHOLAR	0					4,000		4,000		4,000
2542705	ALAN CHEPREGI SCHOLARSHIP	0					725		725		725
2542706	DAVID EISLER SCHOLARSHIP	0					650		650		650
2542707	RICHARD C. GIGAX SCHOLARSHIP	0					480		480		480
2542708	MARGARET H. HAMLIN SCHOLARS	0					5,000		5,000		5,000
2542709	BRUCE HUBBARD SCHOLARSHIP	0					1,300		1,300		1,300
2542712	SUSAN CARTLAND-BODE SCHOLAR	0					3,275		3,275		3,275
2542713	PATRICIA SORENSON COX SCHOLAR	0					1,250		1,250		1,250
2542714	PHILIP FARKAS HORN SCHOLARSH	0					1,875		1,875		1,875
2542715	ROY & MARY SAMUELSEN SCHOLAR	0					550		550		550
2542718	ANDY UPPER SCHOLARSHIP	0					1,000		1,000		1,000
2542719	MILDRED F. YODER SCHOLARSHIF	0					1,000		1,000		1,000
2542720	MERLE EVANS SCHOLARSHIP	0					47,200		47,200		47,200
2542722	JERRY E SIRUCEK SCHOLARSHIP	0					850		850		850

		2013-14	2014-15								
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Account	Title										
RESSCH SCHOLARSHIPS											
2542725	ROBERT E WILLIAMS SINGING HO	0					600		600		600
2542727	ASHER G. ZLOTNIK SCHOLARSHIP	0					1,700		1,700		1,700
2542728	JOHN RICHARDSON JR. VIOLIN SC	0					1,175		1,175		1,175
2542729	LEONARD HOKANSON CHAMBER M	0					1,000		1,000		1,000
2542730	LAWRENCE & VERA WHITE PERCL	0					700		700		700
2542731	JANOS STARKER SCHOLARSHIP	0					1,600		1,600		1,600
2542732	AUNGST OPERA STUDY SCHOLAR	0					6,950		6,950		6,950
2542733	PETE DELONE SCHOLARSHIP	0					1,000		1,000		1,000
2542734	IRVING & ROSE FELL SCHOLARSH	0					2,100		2,100		2,100
2542735	SARA & ROBERT LEBIEN SCHOLAF	0					1,250		1,250		1,250
2542736	SUSAN SUKMAN MCCRAY SCHOLA	0					475		475		475
2542737	DOROTHY HOFF MITCHELL SCHOL	0					850		850		850
2542738	MARCEL MULE SCHOLARSHIP	0					1,275		1,275		1,275
2542739	RAGATZ ORGAN SCHOLARSHIP	0					770		770		770
2542740	DOROTHY REY SCHOLARSHIP	0					1,450		1,450		1,450
2542741	FRANCES A. BROCKMAN SCHOLAF	0					10,000		10,000		10,000
2542742	GAYL W. DOSTER SCHOLARSHIP	0					3,000		3,000		3,000
2542743	EDWARD M. STOCHOWICZ	0					1,200		1,200		1,200
2542745	ALONZO & MARY LOUISE BRUMME	0					675		675		675
2542746	LUCY & SAMUEL CHU PIANO SCHC	0					600		600		600
2542747	ROSTISLAV DUBINSKY MUSIC SCH	0					3,200		3,200		3,200
2542749	JOHN MACK MEMORIAL SCHOLAR	0					600		600		600
2542751	EARL O BATES FELLOWSHIP	0					600		600		600
2542752	BLOOMINGTON POPS SCHOLARSH	0					435		435		435
2542753	D KNOWLES BUSH & R JENNINGS	0					450		450		450
2542754	ROBERT LAMARCHINA SCHOLARS	0					680		680		680
2542755	MARTIN LUTHER KING JR SCHOLA	0					374		374		374
2542760	MARILYN KEISER ORGAN SCHOLA	0					525		525		525
2542761	BEN NATHANSON SCHOLARSHIP	0					550		550		550
2542762	NAMITA PAL COMMEMORATIVE AV	0					350		350		350
2542775	ROBERT C RAYFIELD ORGAN SCH	0					525		525		525
2542780	JOHN E BEST FELLOWSHIP	0					3,000		3,000		3,000
2542781	OTTO MIESSNER SCHOLARSHIP	0					1,560		1,560		1,560
2542783	DWAN HUBLAR MUSIC EDUCATION	0					825		825		825
2542788	RAJIH & DARLENE HADDAWI FOM	0					950		950		950
2542790	ROBERT ERLAND NEAL MUSIC SCI	0					600		600		600
2542798	JAMES & HELEN PELLERITE FLUTE	0					700		700		700
2542799	AUSTIN B. CASWELL AWARD	0					500		500		500
2542809	STEPHEN A BACKER MEMORIAL S	0					700		700		700
2542811	MARJORIE GRAVIT FRIENDS OF M	0					1,765		1,765		1,765
2542812	DAVID ALBRIGHT FOM MEM SCHO	0					1,600		1,600		1,600
2542813	WILDA GENE MARCUS PIANO SCH	0					1,640		1,640		1,640
2542818	PATSY EARLES FRIENDS OF MUSI	0					2,500		2,500		2,500
2542821	SHAINBERG & NEWMAN FRIENDS	0					1,700		1,700		1,700
2542823	DAVID C HALL WOODWIND SCHOL	0					5,290		5,290		5,290

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RESSCH SCHOLARSHIPS											
2542825	ERIC D. BATTERMAN MEM. SCHOL	0					5,170		5,170	0	5,170
2542827	MURRAY GRODNER DOUBLE BAS	0					400		400		400
2542828	FREDERICK A FOX COMPOSITION	0					300		300		300
2542829	DAVID N BAKER JAZZ SCHOLARSH	0					600		600		600
2542831	HARVEY PHILLIPS MEMORIAL SCH	0					625		625		625
2542833	ALAN P. BELL FRIENDS OF MUSIC	0					1,000		1,000		1,000
2542834	I & C M CRISTINI FRIENDS OF MUS	0					4,350		4,350		4,350
2542838	A JEWELL & D MILLS FRIENDS OF I	0					2,000		2,000		2,000
2542839	KENDA WEBB FRIENDS OF MUSIC	0					23,000		23,000		23,000
2542842	RUTH E. THOMPSON FRIENDS OF	0					30,125		30,125		30,125
2542843	BECAUSE YOU WANT TO BE HERE	0					10,000		10,000		10,000
2542844	VIRGINIA A JONES SCHOLARSHIP	0					3,290		3,290		3,290
2542850	KARL O'LESSKER FRIENDS OF MU	0					1,300		1,300		1,300
2542851	HERMAN B WELLS FRIENDS OF MI	0					1,450		1,450		1,450
2542852	SUSAN SLAUGHTER TRUMPET SC	0					1,300		1,300		1,300
2542853	WALTER CASSEL SCHOLARSHIP	0					1,200		1,200		1,200
2542856	ALLEN R & NANCY A WHITE MUSIC	0					900		900		900
2542857	ROBERT KRAUS MEMORIAL SCHO	0					480		480		480
2542864	SAMUEL & MARTHA SIURUA SCHO	0					29,000		29,000		29,000
2542867	CHARLES GORHAM TRUMPET SCH	0					550		550		550
2542868	ROSETTA SAMAROTTO MEMORIAL	0					975		975		975
2542869	DORIS KLAUSING PERRY SCHOLA	0					1,450		1,450		1,450
2542877	GEORGE A BILQUE, JR FOM SCHO	0					40,000		40,000		40,000
2542881	ROBERT D SULLIVAN MUSIC SCHC	0					975		975		975
2542883	JOAN & MARVIN CARMACK FOM SI	0					11,000		11,000		11,000
2542888	COLLEEN BENNINGHOFF MUSIC S	0					500		500		500
2542896	VIRGINIA SWANSON/SCHMUCKER	0					10,900		10,900		10,900
2542897	RAY CRAMER SCHOLARSHIP	0					1,000		1,000		1,000
2542898	HARRY HOUDESHIEL FLUTE SCHOI	0					475		475		475
2542899	ROBERT A. EDWARDS FRIENDS OI	0					8,375		8,375		8,375
	Total Sub-Fund:	\$15,675,410	\$0	\$0	\$0	\$0	\$27,162,561	\$0	\$27,162,561	\$-300	\$27,162,261
ROFDS RESTRICTED OTHER FUNDS											
2920049	WIELGUS CURATORSHIP	94,101		33,922	20,000	17,722	3,668		75,312		75,312
2920090	WFIU MEMBERSHIP	750,000		333,074	160,000	146,987	102,439		742,500		742,500
2920092	WTIU MEMBERSHIP	650,000		250,806	60,000	101,727	237,467		650,000		650,000
2920120	BEVERLY & GAYL DOSTER PAINTII	58,786		59,464		23,643	-25,000		58,107		58,107
2920121	MELLON CHALLENGE	0	29,240			11,625			40,865		40,865
2920765	WM T PATTEN FDN LECTURER	130,120	0			0	68,550		68,550		68,550
2921217	JOB LOCATION & DEVELOPMENT	50,000	18,104		7,926	3,500	20,470		50,000		50,000
2921260	LITTLE 500 CHECK OFF	90,000					120,000		120,000		120,000
2921270	DANCE MARATHON COUNCIL	11,000					0		0		0
2924605	CLASS OF '54 ENDOWED PROFES	0	0			0			0	0	0
2924705	LILLY CHEMISTRY ALUMNI CHAIR	50,000	35,674			14,326			50,000		50,000
2924716	HARRY G. DAY CHAIR	50,000	2,449	33,494		14,057			50,000		50,000

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2924766	ELECTRO-CHEMICAL RESEARCH	0	0						0		0
2927225	MURRAY APPLIED CLAY MINERAL	30,000	0			0	0		0		0
2927242	INDUSTRIAL MINERALS RESEARC	15,300			0	0	0		0		0
2927245	JUDSON MEAD PROFESSORSHIP	0	40,000			15,904			55,904		55,904
2928150	HILL ENDOWMENT - HISTORY	0	5,194			2,066			7,260		7,260
2928591	WELLS PROGRAM	422,200	95,026	121,419	2,800	88,270	66,626		374,141		374,141
2929010	J.STEWART RILEY CHAIR -- JOURN	193,459	135,954			54,055			190,009		190,009
2929020	LOUIS A. WEIL, JR CHAIR -- JOURN	206,957	100,000			39,760	34,493		174,253		174,253
2929054	ROY W. HOWARD PROFESSIONAL-	150,384	106,729			42,435			149,164		149,164
2930590	HALLS ENDOW - WOOD, A. - PHILO	100,000	50,000		1,000	19,880	29,120		100,000		100,000
2936232	CHASE CHAIR OF BANKING & FINA	67,412			52,560	3,632	12,500		68,692		68,692
2936234	FRED T GREENE CHAIR	61,146			50,500	3,490	10,000		63,990		63,990
2936236	BUSINESS-W.G. PINNELL PROFES	15,000					15,000		15,000		15,000
2936237	BUSINESS-JACK R. WENTWORTH I	15,700			10,000	691	5,000		15,691		15,691
2936238	BUSINESS-KPMG PROFESSORSHII	15,700			15,000	1,037	0		16,037		16,037
2936245	GLAUBINGER UNDERGRADUATE C	54,550	15,000			1,037	38,500		54,537		54,537
2936253	JOHN T. CHAMBERS CHAIR/AIS	62,023			49,594	3,427	10,000		63,021		63,021
2936255	BUSINESS-DALE M. COLEMAN CH/	71,186	0		40,596	2,805	15,000		58,401		58,401
2936257	JOHN F. MEE CHAIR	51,994			45,520	3,145	5,000		53,665		53,665
2936259	SAMUEL & PAULINE GLAUBINGER	34,870	0		10,000	691	5,000		15,691		15,691
2936263	ALVA L. PRICKETT CHAIR	255,326	23,950		47,900	12,959	10,000		94,809		94,809
2936269	BUSINESS-JACK M. GILL CHAIR EN	10,700			10,000	691			10,691		10,691
2936278	KELLEY CHAIR IN MARKETING	135,681	0		43,374	2,997	10,000		56,371		56,371
2936290	ARTHUR WEIMER CHAIR/INNOVAT	84,980			0	0	0		0		0
2936413	MARKETING CUSTOMER INFERFA	0	63,850			25,386			89,236		89,236
2936502	BARNEY DISTINGUISHED TEACHIN	14,980			14,000	967			14,967		14,967
2936517	HARRY SAUVAIN CHAIR	86,825	0		10,000	712	10,000		20,712		20,712
2936540	WM. HAEBERLE PROF IN ENTREPF	57,986			50,750	3,507	5,000		59,257		59,257
2936545	FEDEX FACULTY FELLOWSHIP	14,912			0	0	0		0		0
2936548	SAM FRUMER PROFESSORSHIP	54,284			47,140	3,257	5,000		55,397		55,397
2936558	PETSMART CHAIR IN MARKETING	59,776			48,170	3,329	10,000		61,499		61,499
2936559	ERNST & YOUNG ENDOWED FACU	14,980			9,300	643	5,000		14,943		14,943
2936560	PRICEWATERHOUSECOOPERS FA	14,951			9,300	643	5,000		14,943		14,943
2936570	EVELEIGH PROFESSORSHIP BUS I	5,000					5,000		5,000		5,000
2936573	NESTLE-HUSTAD PROFESSORSHII	44,055			38,050	2,629	5,000		45,679		45,679
2936582	FREDERICK STEINGRABER KELLE	71,000			48,000	7,595	15,405		71,000		71,000
2936586	ARCELORMITTAL USA MBA FACUL	14,980			0	0			0		0
2936587	ARCELORMITTAL USA UNDG FAC I	14,980			0	0			0		0
2936589	KOENIG FAMILY FACULTY FELLOW	14,912			11,600	802	2,500		14,902		14,902
2936592	3M FACULTY AWARD/SANDEEP CH	14,951			0	0	0		0		0
2936598	MONROE SHINE & CO. FACULTY FI	14,980			0	0			0		0
2936601	WHIRLPOOL FDN FACULTY FELLO	25,000			0	0	0		0		0
2936603	WHIRLPOOL FDN FAC FELLOW/R. '	25,000			0	0	0		0		0
2936604	WHIRLPOOL FDN FAC FELLOWSHI	24,931			0	0			0		0
2936605	WHIRLPOOL FDN FAC FELLOW/R. :	25,000			0	0	0		0		0

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2936606	WHIRLPOOL FDN FAC FELLOW/S. I	25,000			0	0	0		0		0
2936613	W.W. GRAINGER, INC. FACULTY FE	14,951			0	0	0		0		0
2936626	CECIL E. HARLOS LECTURESHIP	0		2,615		1,040			3,655		3,655
2942630	GEN CONTR-FRIENDS OF MUSIC	28,800		15,417	1,000	6,211	6,172		28,800	0	28,800
2942649	ETHEL L LYMAN FUND	14,700					15,000	0	15,000		15,000
2942652	P MENKE-C H WEBB INCOME FUN	210					212		212		212
2942658	OTTO NOTHHACKSBERGER MEM F	10,000					10,190		10,190		10,190
2942660	KATHY ZILIAK ANDERSON CHAIR II	27,000	19,318			7,681	1		27,000		27,000
2942921	JOURNAL OF EVOLUTION & DEVEL	31,074		17,699		7,004	5,697		30,400		30,400
2942931	GEOLOGY CERTIFICATION	26,123		18,872		7,467			26,339		26,339
2943779	E SCOTT RUMELY ENDOWMENT	7,400		0		0			0	0	0
2943968	POL THEORY & ANALYSIS SUPP	62,090		115,275		45,813	0		161,088	-161,088	0
2944468	POYNTER CITIZENSHIP FUND	82,245	10,410	8,879	34,156	11,326	30,210		94,981		94,981
2945714	REECE SEXUAL HEALTH RESEARC	0	16,343			6,498	-22,841		0		0
2947210	CALAMARAS-PROFESSORSHIP-LA	38,442	30,000			7,593			37,593		37,593
2947212	GRAY TRIAL ADVOCACY	73,950	50,000			3,455	15,500		68,955		68,955
2947227	FOSKETT PROFESSORSHIP-LAW	76,884	90,000			22,779			112,779		112,779
2947275	LAW-COMMIT TO EXCELLENCE	1,184,397	844,545			335,791			1,180,336		1,180,336
2947297	O'BYRNE FACULTY RESEARCH	290,500			45,000	0	245,500		290,500		290,500
2947402	SLOCUM PUZZLE COLLECTION	14,650		9,732		3,869			13,601		13,601
2947403	MELLON PRESERVATION	100,166		71,603		28,423	25,000		125,026		125,026
2947478	CONTRIB-LILLY LIBR COLLECT	290,000						780,000	780,000	-490,000	290,000
	Total Sub-Fund:	\$7,000,640	\$1,781,786	\$1,092,271	\$993,236	\$1,176,979	\$1,192,379	\$780,000	\$7,016,651	\$-651,088	\$6,365,563
RSSAPP SPECIAL STATE APPROPRIATIONS											
2720000	DUAL CREDIT-SPECIAL STATE APF	1,454,500	83,341	205,321	83,265	121,725	960,848		1,454,500		1,454,500
2735500	OPTOMETRY EDUCATION FUND	29,000					1,500		1,500		1,500
2742900	GEOLOGY SURVEY	2,694,199	335,503	1,564,804		754,707	74,185		2,729,199		2,729,199
2742903	GEOLOGY SURVEY RETIREMENT	35,000					0		0		0
2742999	GEOLOGICAL SURVEY CONTINUA	0		0					0		0
2743000	INDIANA INST FOR DISABILITY & C	2,721,992	1,307,350	535,715	14,915	732,879	146,201		2,737,060		2,737,060
	Total Sub-Fund:	\$6,934,691	\$1,726,194	\$2,305,840	\$98,180	\$1,609,311	\$1,182,734	\$0	\$6,922,259	\$0	\$6,922,259
	Total Chart:	\$79,158,224	\$16,610,602	\$16,436,410	\$7,022,398	\$13,100,175	\$76,006,923	\$1,148,974	\$130,325,482	\$-40,554,883	\$89,770,599

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6067002	BOOKSTORE-BARNES & NOBLE	125,000					116,954		116,954		116,954
6067100	PARKING OPERATIONS	147,600					151,600		151,600		151,600
6067210	IU EAST FOOD SERVICES	286,309		51,376	57,200	22,900	242,524		374,000	-75,000	299,000
6069410	IU EAST CARD SERVICES	1,200					21,200		21,200	-20,000	1,200
	Total Sub-Fund:	\$560,109	\$0	\$51,376	\$57,200	\$22,900	\$532,278	\$0	\$663,754	\$-95,000	\$568,754
AUXSER INTERNAL SERVICE FUNDS											
6667300	DUPLICATING SERV-EAST	33,077		22,797		9,021	33,182		65,000	-45,000	20,000
6667800	VEHICLE POOL-EAST	27,000					24,000		24,000		24,000
	Total Sub-Fund:	\$60,077	\$0	\$22,797	\$0	\$9,021	\$57,182	\$0	\$89,000	\$-45,000	\$44,000
DOFDS DESIGNATED OTHER FUNDS											
2366600	ALUMNI RELATIONS	0					11,152		11,152	-11,152	0
2366625	EAST-SPECIAL EVENTS	0					3,848		3,848	-3,848	0
2367250	IU EAST TELEPHONE EXPENSE	0					113,361		113,361	-113,361	0
2367305	CAMPUS POLICE PARKING OPERA	0		6,090		2,422	3,600		12,112	-12,112	0
2367320	IU EAST REPLACEMENT AND RENI	0					244,093		244,093	-244,093	0
2367510	GRAF CENTER STUDENT SPIRT	0			8,986	621	3,945		13,552	-13,552	0
2367520	STUDENT ACTIVITY EAST	373,500			11,650	484	367,062		379,196	-5,000	374,196
2367521	IU EAST ATHLETIC DEPARTMENT	5,000		186,601		74,154	48,611		309,366	-299,366	10,000
2367522	STUDENT ACT-PUBLICATIONS	1,800			1,600	0	9,235		10,835	-9,035	1,800
2367523	STUDENT ACTIVITIES-SENATE	0					16,564		16,564	-16,564	0
2367524	STUDENT ACT-STUDENT EVENTS	0					105,407		105,407	-105,407	0
2367531	CAMPUS BUS	4,000			24,000	1,658	50,000		75,658	-71,658	4,000
2367548	GRAF CENTER OPERATIONS	0			16,000	0	6,000		22,000	-22,000	0
2367550	IU EAST ATHLETIC DEPARTMENT -	14,500		56,280	5,000	23,435	43,400		128,115	-113,615	14,500
2367551	IUE ATHLETIC DEPT WOMEN'S BAS	0		56,893	5,000	23,679	43,400		128,972	-123,972	5,000
2367552	IU EAST ATHLETIC DEPARTMENT -	5,000		26,447	15,000	13,691	43,200		98,338	-92,279	6,059
2367554	IU EAST ATHLETIC DEPARTMENT -	2,000		0	6,000	415	12,656		19,071	-17,071	2,000
2367555	IU EAST ATHLETIC DEPARTMENT -I	2,000		0	6,000	415	12,656		19,071	-17,071	2,000
2367556	IU EAST ATHLETIC DEPARTMENT -	0	0		9,500	1,369	13,500		24,369	-24,369	0
2367557	IUE ATHLETIC DEPARTMENT-WOM	0	0		9,500	1,369	13,500		24,369	-24,369	0
2367558	IU EAST ATHLETIC DEPARTMENT -	0			6,000	415	10,500		16,915	-16,915	0
2367559	IUE ATHLETIC DEPARTMENT - WOI	0			6,000	415	10,500		16,915	-16,915	0
2367720	COMPLETION AWARDS	0					34,507		34,507	-34,507	0
2368130	GALLERY - FINE ARTS	8,000					16,230		16,230	-8,230	8,000
2368958	CENTER FOR HEALTH PROMOTIOI	16,368					16,363		16,363		16,363
2369201	EAST ECONOMIC EDUCATION CTR	4,000					4,000		4,000		4,000
2369202	ENTREPRENEURSHIP CENTER	4,000					4,000		4,000		4,000
2369203	EAST INTERNSHIP PROGRAM	0		0		0	0		0	0	0
	Total Sub-Fund:	\$440,168	\$0	\$332,311	\$130,236	\$144,542	\$1,261,290	\$0	\$1,868,379	\$-1,416,461	\$451,918
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2467712	EAST - DAVID STARR JORDAN SCH	0					2,800		2,800	-2,800	0
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$0	\$2,800	\$0	\$2,800	\$-2,800	\$0

		2013-14	2014-15									
Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In	
FEMP ENDOWMENT MATCH PROGRAMS												
2868101	GRAF PROFESSORSHIP FAC ENDO	0	10,023			3,985	118		14,126	-14,126	0	
	Total Sub-Fund:	\$0	\$10,023	\$0	\$0	\$3,985	\$118	\$0	\$14,126	\$-14,126	\$0	
RESSCH SCHOLARSHIPS												
2567584	FEDERAL PELL GRANTS 13-14 EA	6,370,760					0		0		0	
2567592	FEDERAL PELL GRANTS 14-15 EA	0					6,250,706		6,250,706		6,250,706	
2567700	EAST GEN SCHOLARSHIPS	190					190		190		190	
2567703	LEE & JACQUELINE FLEMING NUR	400					400		400		400	
2567704	J. BRANDON GRIFFIS SCHOLARSH	2,000					2,000		2,000		2,000	
2567706	RUTH E BROWN SCHOLARSHIP	1,200					1,200		1,200		1,200	
2567707	BUILDING FUND SCHOLARSHIP	30,000					30,000		30,000		30,000	
2567709	J O BARKER SCHOLARSHIP	165					165		165		165	
2567710	BRYON-BETTY PARKS-SCHOLARS	2,000					2,000		2,000		2,000	
2567711	ALLAN B. MCCREA SCHOLARSHIP	2,400					2,400		2,400		2,400	
2567712	C. & J NELMS SCHOLARSHIP	4,000					4,000		4,000		4,000	
2567717	EMOGENE FLEMING SCHOLARSHI	750					750		750		750	
2567719	JAMES E MOORE SCHOLARSHIP	200					200		200		200	
2567721	EDELMAN MEMORIAL SCHOLAR	6,000					6,000		6,000		6,000	
2567722	GRANT SPEARS SCHOLARSHIP	1,200					1,200		1,200		1,200	
2567723	F GROHSMEYER SCHOLARSHIP	2,000					2,000		2,000		2,000	
2567726	IU EAST STUDENT ORGANIZATION	750					750		750		750	
2567730	LINGLE FAMILY SCHOLARSHIP	1,000					1,000		1,000		1,000	
2567733	GEORKE SCHOLARSHIP	500					500		500		500	
2567734	ARTHUR M. VIVIAN MEMORIAL SCH	3,000					3,000		3,000		3,000	
2567735	HAVIGHURST SCHOLARSHIP	3,800					3,800		3,800		3,800	
2567736	CRESSY HAVENS SCHOLSHIP	1,000					1,000		1,000		1,000	
2567737	HILL SCHOLARSHIP	6,000					6,000		6,000		6,000	
2567739	IU ALUMNI CLUB OF HENRY COUN	1,200					1,200		1,200		1,200	
2567740	VIGRAN FAMILY SCHOLARSHIP	3,500					3,500		3,500		3,500	
2567741	EAST ALUMNI SCHOLARSHIP	4,800					4,800		4,800		4,800	
2567742	BERNHARD AND AMY MORTEN SC	500					500		500		500	
2567743	DUAL CREDIT SCHOLARSHIP	0					600		600		600	
2567744	ELEANOR TURK INTERNATIONAL S	1,500					1,500		1,500		1,500	
2567746	SALLY GROHSMEYER SCHOLARSH	600					600		600		600	
2567750	ROMAN-ROYER SCHOLARSHIP	400					400		400		400	
2567751	CHARLES MALLOTT SCHOLARSHIF	4,000					4,000		4,000		4,000	
2567753	HARRY AND MARILYN VOYLES SCI	5,000					5,000		5,000		5,000	
2567754	E-MISCELLANEOUS SCHOLAR	200					200		200		200	
2567757	EVELYN L. DAVIS SCHOLARSHIP	400					400		400		400	
2567758	FRED NOTTINGHAM SCHOLARSHII	2,500					2,500		2,500		2,500	
2567760	STAFF COUNCIL SCHOLARSHIP	3,000					3,000		3,000		3,000	
2567762	PROFESSIONAL COUNCIL SCHOLA	800					800		800		800	
2567764	EDITH WOOD CORBIN SCHOLARSH	1,500					1,500		1,500		1,500	
2567765	PALLADIUM ITEM SCHOLARSHIP	500					500		500		500	
2567767	POWELL MEMORIAL SCHOLARSHII	1,800					1,800		1,800		1,800	

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Account	Title										
RESSCH SCHOLARSHIPS											
2567771	DICK REYNOLDS SCHOLARSHIP	1,800					1,800		1,800		1,800
2567772	WK RICHARDSON SCHOLARSHIP	2,000					2,000		2,000		2,000
2567773	JUANITA ROTHERT SCHOLARSHIP	700					700		700		700
2567782	FEDERAL SEOG 13-14 EA	67,880					0		0		0
2567783	IU EAST HONOR PROGRAM SCHOI	10,000					10,000		10,000		10,000
2567789	FEDERAL SEOG 14-15 EA	0					79,849		79,849		79,849
2567790	WAYNE COUNTY ALUMNI SCHOLA	4,000					4,000		4,000		4,000
2567791	IU EAST ATHLETIC SCHOLARSHIP	110,000					110,000		110,000		110,000
	Total Sub-Fund:	\$6,667,895	\$0	\$0	\$0	\$0	\$6,560,410	\$0	\$6,560,410	\$0	\$6,560,410
ROFDS RESTRICTED OTHER FUNDS											
2969318	AREA 9 211 PROGRAM	23,286		16,546		6,578			23,124		23,124
	Total Sub-Fund:	\$23,286	\$0	\$16,546	\$0	\$6,578	\$0	\$0	\$23,124	\$0	\$23,124
	Total Chart:	\$7,751,535	\$10,023	\$423,030	\$187,436	\$187,026	\$8,414,078	\$0	\$9,221,593	\$-1,573,387	\$7,648,206

		2013-14	2014-15								
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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6071200	CONTRACT EHS SERVICES	473,078		51,994	35,000	25,914	339,601		452,509		452,509
6073000	MAIL SERVICES EXTERNAL	306,000		14,368		5,702	228,330		248,400		248,400
6075000	HOUSING DIRECTOR IUPUI	108,350		251,346	25,113	98,325	-267,784		107,000	0	107,000
6075002	RESIDENCE LIFE IUPUI	78,030	2,000	217,444	12,482	86,602	-124,328		194,200		194,200
6076100	DENTAL STUDENT INSTRUMENTS	2,174,068		132,633		52,659	1,905,290		2,090,582		2,090,582
6076110	STERILIZATION MONITORING	289,204		91,200		36,186	122,614		250,000		250,000
6076185	DENTISTRY FACULTY PRACTICE	1,003,192		251,926	370,000	125,335	200,356		947,617		947,617
6076186	DENTISTRY-FACULTY PRACTICE C	395,003		97,048	130,130	47,456	61,580		336,214		336,214
6077300	UNIVERSITY APTS	6,502,699	25,680	270,091	101,895	123,136	6,316,307		6,837,109		6,837,109
6077400	THE TOWER	4,198,500	1,065	116,668	44,190	49,419	3,613,758		3,825,100		3,825,100
6077500	BALL RESIDENCE	1,452,446		185,725	77,261	76,323	1,172,073		1,511,382		1,511,382
6077600	HOUSING OVERFLOW	0		36,000	18,706	14,314	321,405		390,425		390,425
6077800	TOWNHOUSE APARTMENTS	382,242					384,300		384,300		384,300
6080104	NATATORIUM SCOREBOARD	20,700					48,875		48,875		48,875
6080108	IUPUI SPORT COMPLEX SUMMER I	255,020			94,900	4,436	237,271		336,607		336,607
6080109	NATATORIUM OPERATIONS	748,433		446,858	105,100	179,898	496,627		1,228,483	-518,494	709,989
6080115	TRACK & FIELD OPERATIONS	178,680		29,709	33,100	11,812	321,503		396,124		396,124
6080557	NAT-AQUA-FITNESS	19,440			9,000	622	2,678		12,300		12,300
6080558	NAT-TODDLER LEARN TO SWIM	13,189					17,400		17,400		17,400
6080562	NAT-ADULT FITNESS PROGRAM	100,758			173,400	3,951	-93,003		84,348		84,348
6080565	NAT-ADULT LEARN-TO-SWIM	17,541			5,975	242	6,283		12,500		12,500
6080568	DAYCARE LEARN TO SWIM	13,189					0		0		0
6080569	NAT-LEARN-TO-SWIM-GENERAL	81,704			38,999	1,442	61,659		102,100		102,100
6090100	CAMPUS FOOD SERVICE	1,486,349					1,460,850		1,460,850	-64,000	1,396,850
6090200	ID CARD SYSTEM	993,705		202,973	2,700	80,721	947,131		1,233,525	-147,575	1,085,950
6091200	IUPUI AUXILIARY SVCS. ADMIN	0		448,983	42,000	186,654	-677,637		0		0
6094001	DENT INST RENTAL-DDS & GRAD	1,674,518	3,000	529,190		209,771	719,599	49,488	1,511,048		1,511,048
6095000	PARKING SERVICES	11,887,951		230,234	89,169	123,151	9,780,227		10,222,781		10,222,781
6095002	SHUTTLE OPERATIONS	1,918,429		98,446	22,426	43,031	2,057,356		2,221,259		2,221,259
6095003	PARKING FINANCE	361,093		211,575	5,474	85,004	23,927		325,980		325,980
6095004	SPECIAL EVENTS-PARKING	204,942		66,851	59,800	36,292	55,542		218,485		218,485
6095005	PARKING TECHNOLOGY	466,055		543,337	30,436	218,440	117,947		910,160		910,160
6095006	PARKING ENFORCEMENT IUPUI	384,058		142,892	39,196	63,941	76,245		322,274		322,274
6095008	PARKING FAC MAINT	972,690		229,766		90,919	874,569		1,195,254		1,195,254
6095010	PARKING ADMINISTRATION	3,004,510		384,789		152,839	5,079,896		5,617,524		5,617,524
	Total Sub-Fund:	\$42,165,766	\$31,745	\$5,282,046	\$1,566,452	\$2,234,537	\$35,888,447	\$49,488	\$45,052,715	\$-730,069	\$44,322,646
AUXSER INTERNAL SERVICE FUNDS											
6091300	IUPUI EVENTS	0		0			0		0		0
6671200	ASBESTOS MANAGEMENT	415,350		205,661	13,600	83,598	110,325		413,184		413,184
6673000	MAIL SERVICES-IUPUI	642,630		264,330	900	104,803	653,318		1,023,351	-454,351	569,000
6676200	DENTISTRY STORES	1,124,594		137,222	420	54,386	975,645		1,167,673		1,167,673
6691300	IUPUI EVENTS	61,710		198,730	43,456	81,871	89,562		413,619	-106,910	306,709
	Total Sub-Fund:	\$2,244,284	\$0	\$805,943	\$58,376	\$324,658	\$1,828,850	\$0	\$3,017,827	\$-561,261	\$2,456,566

Total Chart:

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Account	Title	2013-14	2014-15								Expenditures Net of Transfers In
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	
		\$44,410,050	\$31,745	\$6,087,989	\$1,624,828	\$2,559,195	\$37,717,297	\$49,488	\$48,070,542	\$-1,291,330	\$46,779,212

2013-14			2014-15								
Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
AUXENT AUXILIARY ENTERPRISES											
6070002	BOOKSTORE-BARNES & NOBLE	1,080,753					1,068,075		1,068,075		1,068,075
6071400	CHILD CARE	2,067,722		647,222	414,000	293,530	936,838		2,291,590	-192,515	2,099,075
6076111	BIORESEARCH EXTERNAL RESOU	124,899		51,719	2,000	20,666	30,380		104,765		104,765
6078564	ORAL HLTH RESEARCH TESTING	2,121,558	304,087	955,666	660	495,518	196,565		1,952,496	-279,046	1,673,450
6079600	CAMPUS HEALTH	1,018,648	65,000	767,373	23,505	330,218	312,983		1,499,079	-322,332	1,176,747
6079601	STUDENT HEALTH	295,760	1,000	184,242	20,500	74,570	-84,684		195,628		195,628
6086000	AUTO SAFETY EDUC.FND.	40,000			20,000	1,382	13,618		35,000		35,000
6086010	SAFETY STORE	32,000			10,000	691	69,309		80,000		80,000
6091500	ATHLETICS IUPUI	-1,718,236		216,576	25,100	86,921	205,038		533,635	-3,018,966	-2,485,331
6091502	IUPUI ATHL STUDENT SERVICES	111,653		75,000	1,200	29,903	6,900		113,003		113,003
6091503	IUPUI MENS BASKETBALL	1,380,669		296,000	3,500	117,931	1,142,412		1,559,843		1,559,843
6091504	IUPUI-WOMENS TENNIS	208,222		66,280	1,200	26,436	217,547		311,463		311,463
6091505	IUPUI MEN'S SOCCER	484,741		69,756	2,400	27,901	401,582		501,639		501,639
6091506	IUPUI SOFTBALL	544,327		69,636	2,200	27,839	460,593		560,268		560,268
6091507	IUPUI MENS TENNIS	200,192		66,850	1,500	26,683	176,305		271,338		271,338
6091508	IUPUI VOLLEYBALL	499,764		75,288	2,400	30,100	410,894		518,682		518,682
6091509	IUPUI WOMENS BASKETBALL	1,273,424		270,500	13,000	107,758	923,424		1,314,682		1,314,682
6091511	MEN'S GOLF	199,029		47,569	1,200	18,997	181,438		249,204		249,204
6091512	IUPUI-WOMEN'S SWIMMING & DIVI	313,334		63,186	2,400	25,288	306,345		397,219		397,219
6091513	IUPUI WOMEN'S GOLF	201,073		47,569	1,200	18,997	210,067		277,833		277,833
6091514	IUPUI WOMEN'S SOCCER	507,718		72,696	2,400	29,070	417,604		521,770		521,770
6091515	IUPUI MEN'S CROSS COUNTRY	126,473		33,400	1,200	13,363	110,599		158,562		158,562
6091516	IUPUI MEN'S TRACK & FIELD	131,913		33,400	1,200	13,363	117,399		165,362		165,362
6091517	IUPUI SPORTS INFO	134,256		71,184		28,303	172,860		272,347		272,347
6091518	IUPUI ATH DEV DIR	306,990		71,592	1,200	28,548	67,140		168,480		168,480
6091520	IUPUI WOMEN'S CROSS COUNTRY	103,572		33,425	1,200	13,373	104,211		152,209		152,209
6091522	IUPUI MENS SWIMMING	318,327		63,182	2,400	25,287	286,213		377,082		377,082
6091529	IUPUI ATHLETICS SPONSORSHIPS	0		90,202	1,500	35,911	18,387		146,000		146,000
6091530	ATHLETICS TRAINING IUPUI	272,598		98,994	2,100	41,656	135,848		278,598		278,598
6091536	IUPUI-WOMEN'S TRACK & FIELD	102,423		33,425	1,200	13,373	104,211		152,209		152,209
6091600	CAMP BROSIUS	472,186		28,700	81,418	17,037	326,620	30,000	483,775		483,775
6094248	INCOME-GEOMORPH	209					0		0		0
6094501	STATISTICS CONSULTING CENTEF	202	46,000			5,408	24,408	3,574	79,390		79,390
6095200	PARKING SERVICES COLUMBUS	109,500		57,426	11,000	22,723	70,761		161,910		161,910
6095500	COP BOOK SALES	500					0		0		0
6098000	COPY MACHINE-LAW	2,000					2,000		2,000		2,000
6098801	UNIVERSITY LIBRARY PUBLIC COF	50,000					60,000		60,000		60,000
6099300	SNACK BAR OPERATIONS-COL	205,000		42,297	29,672	17,702	136,329		226,000		226,000
Total Sub-Fund:		\$13,323,399	\$416,087	\$4,700,355	\$684,455	\$2,066,446	\$9,340,219	\$33,574	\$17,241,136	\$-3,812,859	\$13,428,277
AUXSER INTERNAL SERVICE FUNDS											
6670100	SCANNING OPERATION	82,000		45,447	0	17,983	19,312		82,742		82,742
6674200	MAINT STORES-IUPUI	1,339,470		119,684	0	47,455	1,119,179		1,286,318		1,286,318
6674300	CFS MAINTENANCE	6,080,324					6,864,800		6,864,800		6,864,800
6674311	MAINT - ZONE 1	1,147,061		789,536	40,000	315,302	48,000		1,192,838		1,192,838

2013-14			2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXSER INTERNAL SERVICE FUNDS											
6674312	MAINT - ZONE 2	964,454		716,861	40,000	286,539	48,000		1,091,400		1,091,400
6674313	MAINT - ZONE 3	917,079		689,062	40,000	275,545	28,000		1,032,607		1,032,607
6674314	MAINT - ZONE 4	1,015,128		729,882	40,000	291,695	38,000		1,099,577		1,099,577
6674315	MAINT - ZONE 5	930,398		673,514	40,000	269,395	28,000		1,010,909		1,010,909
6674316	MAINT - ZONE 6	930,395		672,177	40,000	268,859	38,000		1,019,036		1,019,036
6674317	MAINT - ZONE 7	1,036,165		716,412	40,000	286,367	48,000		1,090,779		1,090,779
6674320	MAINT - HVCA	481,961		385,777	40,000	155,416	14,000		595,193		595,193
6674322	MAINT - ADMIN	374,039		218,630	5,000	86,858	46,000		356,488		356,488
6674325	MAINT - KEY SHOP	358,347		286,256	15,000	114,425	46,000		461,681		461,681
6674330	MAINT - NIGHTS AND WEEKENDS	770,395		531,390	40,000	213,131	16,000		800,521		800,521
6674331	BUILDING SERVICES BILLABLE	141,183		99,014	5,000	39,525			143,539		143,539
6674350	FIRE PROTECTION SERVICES	452,654		232,444	20,000	93,462	31,400		377,306		377,306
6674361	MAINT - GROUNDS	298,018		206,404	20,000	83,292	31,000		340,696		340,696
6674388	PROJECT RENOVATIONS	145,931		103,366		41,098			144,464		144,464
6678511	BIORESEARCH INTERNAL RESOUF	245,498		143,487		56,852	36,955		237,294		237,294
6678540	ELECTRON MICROSCOPY-DENTIS`	0	4,501	13,126		7,008			24,635	-24,635	0
6680002	SERVER MANAGEMENT RECHARG	135,088		0		0	0		0	0	0
6680100	LAB ANIMAL RESOURCE SERV	6,626,692	700,526	2,626,335	236,100	1,340,411	1,886,628		6,790,000		6,790,000
6680300	VISUAL MEDIA SERVICES	404,023		50,111	83,200	37,537	154,289		325,137	-103,019	222,118
6680800	CLINICAL RESEARCH CENTER - IN`	535,000		726,155	60,000	291,824	19,800		1,097,779	-697,779	400,000
6680802	CTSI PROCESSING LABS RECHARI	5,000	30,323	194,490		89,173	30,000		343,986	-243,986	100,000
6680808	RESEARCH NETWORK (RESNET) -	150,000		291,381		115,397	9,750		416,528	-266,528	150,000
6680809	SPECIMEN STORAGE FACILITY RE	224,000	15,161	107,245		48,502	110,000		280,908	-65,986	214,922
6682101	ELECTRON MICROSCOPY CENTEF	109,120		63,230		25,086	54,758		143,074	-85,688	57,386
6682105	HISTOLOGY SERVICES	0		66,092		26,213	9,500		101,805	-11,805	90,000
6682110	MICRO COMPUTED TOMOGRAPHY	0		0					0		0
6682130	BONE PROCESSING AND ANALYSE	0		0					0		0
6682200	BIOCHEM LIQUID NITROGEN	39,998		8,620		3,413	23,500		35,533		35,533
6682210	DNA SEQUENCING- INTERNAL	106,023		40,798		16,213	15,989		73,000		73,000
6682235	MICROARRAY-GENO INT SERVICE	431,660	79,459	43,142		48,685	261,223		432,509		432,509
6682250	STRUCTURAL BIOLOGY SERVICES	11,441	0	0		0	0		0		0
6682260	BIOINFORMATICS	206,980	22,300	50,275	30,000	29,189	13,252		145,016		145,016
6682270	CHEMICAL GENOMICS	297,789	135,620	23,890		63,421	50,000		272,931		272,931
6682280	PROTEIN ANALYSIS RESERACH C	353,846	184,855	934		73,870	53,139		312,798		312,798
6682500	BIostatISTICS SERVICE ACCOUN	291,392	28,550	117,637	36,117	54,238	28,528		265,070		265,070
6682503	PRE-CLINICAL HISTOLOGY SERVIC	7,250		706		281	2,485		3,472		3,472
6682504	IU-KENYA PARTNERSHIP RECHAR	80,012	15,000			5,965	206,261		227,226	-161,936	65,290
6682506	HUMAN VASCULAR IMAGING COR	39,710	3,000	20,376	0	9,258	16,892	9,000	58,526		58,526
6682520	IMAGING FACILITY SERVICE ACCC	216,287	64,969	46,488		44,227	89,836		245,520	-128,560	116,960
6682570	INFECTIOUS DISEASE LAB	1,363,015	16,995	286,307	24,096	121,480	868,667		1,317,545		1,317,545
6682572	ENDOCRINOLOGY BONE STUDIES	208,932		98,332	2,578	39,479	29,599		169,988		169,988
6682574	ENDOCRINOLOGY MICRO CT SCAI	9,362	0	0		0	15,719		15,719		15,719
6682585	CLIN PHARM LAB SERVICE ACCOL	8,386	1,040	0		413	3,315		4,768		4,768
6683810	MOLECULAR SVCS -- CELL BANK	16,000					16,000		16,000		16,000
6683870	VECTOR LAB SERVICES	1,255,000	45,484	323,424		146,409	1,096,496		1,611,813		1,611,813

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXSER INTERNAL SERVICE FUNDS											
6684800	OPTH CLINICAL RECHARGE	7,510		5,081		2,011			7,092		7,092
6686310	PROTEOMIC SERVICES	0		0					0		0
6686320	OSSABAW SWINE RECHARGE	363,062	18,817	47,604	29,958	28,463	184,406		309,248	-67,680	241,568
6686330	FORTUNE FRY ULTRASOUND COR	0		0					0		0
6686340	PHYSIOLOGICAL PROTEOMIC SER	37,220	0			0	0		0		0
6686355	IMAGING SERVICES	7,535		5,347		2,126			7,473	-6,973	500
6687206	IIBIS-3T MRI INTERNAL	917,905	15,567	316,482		131,603	337,146		800,798	-98,952	701,846
6687211	IIBIS-R2-IPET INTERNAL	116,372	29,165	47,725		30,541	17,800		125,231	-65,000	60,231
6687213	IIBIS-R2-TRACER SERVICE INTERN	183,848	269,544	163,323		171,901	375,591		980,359	-370,019	610,340
6687215	IIBIS-PET HR+ INTERNAL	176,208	12,282	139,229		60,071	356,571		568,153	-370,153	198,000
6687222	IIBIS-R2-OPTICAL IMG INTERNAL	32,187	23,904	24,047		19,042	4,100		71,093	-40,000	31,093
6687223	IIBIS-R2-MICROCT INTERNAL	20,240	10,306	28,355		15,361	2,500		56,522	-40,000	16,522
6687224	IIBIS-R2-OPTIX MX3 INTERNAL	30,160	8,553	2,562		4,418	37,633		53,166	-51,000	2,166
6687241	IIBIS-R2-IRRL INTERNAL	48,103	0	0		0	0		0	0	0
6687250	IIBIS-OFFICE FOR RESEARCH IMG	71,541		167,543		66,472			234,015	-186,896	47,119
6687511	TISSUE PROCUREMENT FACILITY	382,254		226,325		89,641	56,920		372,886		372,886
6687522	THERAPEUTIC VALIDATION CORE	44,812	77,852	31,117		43,267	1,100		153,336		153,336
6687544	IN VIVO THERAPEUTICS CORE	284,358	16,521	117,122		53,046	48,700	0	235,389		235,389
6687555	IUCC FLOW CYTOMETRY FACILITY	614,012	75,145	91,603		66,125	360,025		592,898		592,898
6687566	IUCC PHARMACOLOGY CORE	364,559	70,019	84,783		61,488	169,809		386,099		386,099
6687577	IUCC MOUSE CORE FACILITY	275,098	127,000			50,496	96,030		273,526		273,526
6687588	ANGIOGENESIS&ENDOTHELIAL PF	207,957	30,020	82,179		44,549	50,000		206,748		206,748
6687599	TRANSLATIONAL GENOMICS LABC	116,345		0		0	15,000		15,000		15,000
6693800	ANIMAL ROOMS SCH OF SCI	108,607		185,818	23,300	76,702	17,296	125,000	428,116	-151,541	276,575
	Total Sub-Fund:	\$35,252,399	\$2,132,478	\$14,324,682	\$950,349	\$6,598,214	\$15,696,899	\$134,000	\$39,836,622	\$-3,238,136	\$36,598,486
DCEDU CONTINUING EDUCATION											
2070028	FUND RAISING SCHOOL	1,207,516	99,975	298,369	20,190	127,144	728,225		1,273,903		1,273,903
2070070	FD RAISING SCH CONTRACT PRO	367,050	109,000	177,810		78,152	151,444		516,406		516,406
2070076	WOMEN'S PHILANTHROPY INSTITL	229,617	68,898	71,081	0	51,401	16,650		208,030		208,030
2070200	CONFERENCES-STUDENT LIFE	0			4,500	0	15,500		20,000		20,000
2070202	JAGAPALOOZA	0					41,500		41,500	-5,000	36,500
2076216	DENTAL CONTINUING EDUC	313,536	30,000	48,811	74,500	29,266	161,666		344,243		344,243
2076240	DENT CONT ED ORTHODONTIC LE	80,000					80,000		80,000		80,000
2079158	OFFICE OF LIFELONG LEARNING-N	308,645	127,413	54,829		57,364	67,450		307,056		307,056
2079700	WORKSHOP ACCOUNT	85,816	0	32,169		12,790	15,041		60,000		60,000
2080651	MED POST GRAD COURSES	1,746,232			40,000	2,764	1,462,609		1,505,373	0	1,505,373
2080701	FACULTY DEVELOPMENT	15,000					15,000		15,000		15,000
2083100	DERMATOLOGY - EDUCATIONAL E	45,150					42,125		42,125		42,125
2085001	BIOSTAT EDUCATION CONFERENC	5,323					0		0		0
2085752	MOLECULAR BIOLOGY WORKSHOI	40,560	47,879		0	19,037	19,500		86,416		86,416
2086022	PEDIATRIC CHILD CARE CONFERE	39,500					39,500		39,500		39,500
2086066	PEDIATRICS WKSHP FEES	14,417					0		0		0
2086077	PED MEDICAL EDUCATION PROGR	6,000					6,000		6,000		6,000
2086908	CONTINUING EDUCATION CONFEE	0	0	0					0		0

		2013-14	2014-15								Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
DCEDU CONTINUING EDUCATION											
2090515	INTERNATIONAL PROGRAMS-HERI	50,680					0		0		0
2090575	SATURDAY SCHOOL	96,602	2,000	43,468	30,100	19,045	15,873		110,486		110,486
2090595	COMMUNITY PROJECT ACCOUNT	22,275	11,400		4,000	4,685	4,379		24,464		24,464
2091049	LAW SCHOOL - CONFERENCES	84,700			16,500	1,140	123,427		141,067	-64,567	76,500
2092001	TRAINING ACCOUNT	74,428		36,500	720	14,562	4,150		55,932		55,932
2092400	INDPLS GERMAN LANGUAGE PROI	5,665			4,500	311	850		5,661		5,661
2093777	SCH OF SCIENCE CONFERENCES	8,585		6,076		2,416			8,492		8,492
2096800	SPEA EXECUTIVE EDUCATION NOI	391,959	0	92,911	0	36,881	238,621		368,413		368,413
2098200	MUSIC CONTINUING EDUCATION	26,548		18,907		7,481			26,388		26,388
2099215	CONTINUING EDUC PROGRAMS	580,000		228,507	20,500	92,142	180,639	700	522,488		522,488
2099216	CONT EDUC-ABA	46,000	1,500			104	36,396		38,000		38,000
2099218	CONT EDUC-ARTS PROG	100,000	10,000		1,000	760	63,240		75,000		75,000
2099220	CONT EDUC-BUS PROG	325,000	55,000		6,500	4,250	334,250		400,000		400,000
2099221	CONT ED-Y CLASSES	45,000	20,000			1,382	13,618		35,000		35,000
2099222	CONT EDUC-MICRO PROG	115,000	15,000		500	1,071	63,429		80,000		80,000
2099223	CONT EDUCATION-COLLEGE PREF	35,000	3,000		500	242	8,258		12,000		12,000
2099224	CONT EDUC-MISC PROG	35,000	2,000		500	173	17,327		20,000		20,000
2099225	CONT ED-CONTRACTS	62,601	5,000		500	380	39,120		45,000		45,000
2099226	CON ED-PARALEGAL	50,000					35,000		35,000		35,000
2099321	EXECUTIVE BUSINESS EDUCATIOI	230,377	0	97,340	7,000	38,703	96,957		240,000		240,000
	Total Sub-Fund:	\$6,889,782	\$608,065	\$1,206,778	\$232,010	\$603,646	\$4,137,744	\$700	\$6,788,943	\$-69,567	\$6,719,376
DFRES FACULTY RESEARCH											
2276110	IUSD GRAD RESEARCH SUPPORT	0					8,000		8,000	-8,000	0
2276179	DENTISTRY PDP	0					6,600		6,600	-6,600	0
2276340	START-UP FUNDS, DR.SEAN SHIH-	0		4,539		1,805			6,344	-6,344	0
2279190	RIF-NURSING	0		0		0			0	0	0
2279701	CTSI-CHAP AWARD-ZOLLINGER	41,383	0	0		0			0		0
2279740	HEALTHY IU SURVEY PROJECT	108,768	73,212			29,109	24,191		126,512	-126,512	0
2279752	CTSI-BPS PDT-ZHANG,JIANJUN	0	7,254			2,884			10,138	-10,138	0
2279753	CTSI-CHEP CBR PILOT AWARD-ST,	1,883	0			0			0		0
2279929	STATE FUNDING FOR RESEARCH I	0	160,776	4,526		65,724	361,525		592,551		592,551
2280077	IUSM RESEARCH ENHANCEMENT	0					90,000		90,000	-90,000	0
2280079	MEDICINE PDP	0					400,000		400,000	-400,000	0
2280800	INDIANA CTSI MATCH FUNDS	0	0						0		0
2280823	CTSI - CHIIS STARTUP FUNDS - BC	0		0		0			0		0
2280824	CTSI-CUH PDT AWARD-MILLER	0	0						0		0
2281712	IUSM-SB - VARGO-GOGOLA RESE/	56,439	0			0			0		0
2281721	IUSM-SB - STAHELIN RESEARCH/S	0	41,218			16,388			57,606		57,606
2281727	IUSM-SB TESSIER RESEARCH	0		30,618		12,116			42,734		42,734
2281730	REG-IUSM-SHEETS	0	0						0		0
2281733	NAVARI FNDN-IUSM-SB-SHEETS	0	0						0		0
2282009	CTR-CTSI-WHITE	10,766	0			0			0		0
2282116	CTSI-CTC PDT AWARD-BELLIDO	0		0					0		0
2282119	SHOWALTER SCHOLAR-IUSM-ROB	0	0						0		0

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		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DFRES FACULTY RESEARCH											
2282139	RESEARCH WITH ORTHO DEPT-XL	31,326	22,232			8,840			31,072	-31,072	0
2282209	RIF-BIOCHEMISTRY	0	307,726			122,352			430,078		430,078
2282287	BRG- IUSM- QUILLIAM	0	0						0		0
2282288	CANCER CTR-LANG LI	34,434	0	13,827		5,497			19,324		19,324
2282293	ZHANG RESEARCH DEVELOPMEN	220,000	43,500			17,296	30,000		90,796		90,796
2282672	RESEARCH - LEHMAN (GAST)	48,780		34,552		13,739			48,291	-48,291	0
2282682	RESEARCH - KWO (GAST)	72,522		51,376		20,427			71,803	-71,803	0
2282912	CTSI-K PILOT AWD-ICHIKAWA	2,467		0		0			0		0
2282936	RSFG-SUTTON	0		0					0		0
2282939	CTSI-K PILOT AWARD-JOHNS	0		0					0		0
2282940	RESEARCH - GHABRIL (GAST)	63,734		0		0			0		0
2282943	CTSI-BPS PDT AWARD-JOHNS	0		0					0		0
2282960	RSFG - SROUR	9,704	0	0		0			0		0
2282970	CTSI-P3 PDT AWARD-ROODMAN	0					0	0	0	0	0
2282988	RESEARCH - GUPTA (INFD)	0	7,440			2,958	13,132		23,530		23,530
2283001	FORRESTER RESEARCH	57,443	0			0			0		0
2283015	HUNDLEY RESEARCH	99,023	74,014			29,428			103,442		103,442
2283020	HOLLENHORST RESEARCH	105,473	0			0			0		0
2283072	FACULTY START-UP/WALCZAK	0	26,590			10,572			37,162		37,162
2283073	START-UP/QUIRK	0	40,770			16,210			56,980		56,980
2283077	CTSI-CTR-NEPHEW	0	0						0		0
2283078	REG-IUSM-WALCZAK	0	26,590			10,572			37,162		37,162
2283090	MITRA RESEARCH	0	39,264			15,612			54,876		54,876
2283501	EMERGENCY MEDICINE PSI	0	40,496	0		16,101			56,597	-56,597	0
2283812	RIF2 - ETHICS - CHRISTIAN	0	29,998			11,928			41,926	-41,926	0
2283816	BRG-IUSM-MORRAL	0	0						0		0
2283960	BROXMEYER- RESEARCH SUPPOF	0	70,374	56,846		50,582			177,802		177,802
2283991	YANG - RESEARCH SUPPORT	0	44,978			17,883			62,861		62,861
2284010	DERBIGNY - RESEARCH SUPPORT	0	0						0		0
2284229	CTR-CTSI-MATTSON	0		0					0		0
2284239	GOLOMB FORCES GRANT	0	0						0		0
2284280	NEUROLOGY-SUPPORT	332,018	268,774	287,680		221,246			777,700		777,700
2284590	OBGYN GENERAL RESEARCH	0	12,295	90,801	3,102	38,362	25,429		169,989	-169,989	0
2284591	OBGYN RESEARCH XU	0	54,840			21,804	6,575		83,219	-83,219	0
2284592	OBGYN RESEARCH QUINNEY	0	34,840	0		13,852	24,386		73,078	-73,078	0
2284593	OBGYN RESEARCH HAAS	0	24,056	190,648	10,200	85,547	60,080		370,531	-370,531	0
2284594	OBGYN RESEARCH TUCKER EDMC	0	17,423	36,209	22,800	22,899	147,183		246,514	-246,514	0
2284596	OBGYN RESEARCH PATIL	0	40,000	0		15,904	73,758		129,662	-129,662	0
2284597	OBGYN RESEARCH REITER	0	79,201	46,851		50,119	4,975		181,146	-181,146	0
2284598	OBGYN RESEARCH GONZALEZ	0	72,600	105,000		70,613	70,993		319,206	-319,206	0
2284833	CTSI-PRAT PDT AWARD-WANG	0		5,516		2,183			7,699		7,699
2284834	FORCES - CORSON	0	0						0		0
2284837	PDP-IUSM-SUN	32,837	0			0			0		0
2284840	GLAUCOMA RESEARCH SUPPORT	155,220	54,347	42,142	5,000	38,357	8,500		148,346		148,346
2285114	RESEARCH -MCKINLEY	0	0			0	0		0	0	0

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Account	Title										
DFRES FACULTY RESEARCH											
2285420	PDP-IUSM-HASHINO	0	0						0		0
2285463	RIF-OTOLARYNGOLOGY	16,528					0		0		0
2285713	CTR-CTSI-KONGER	0		13,366		5,289			18,655	-18,655	0
2285797	FACULTY RESEARCH SUPPORT	0	89,916	30,763		47,924	-166,203		2,400	-2,400	0
2286038	CTSI-CHEP CBR PILOT AWARD-WII	6,193		0		0			0		0
2286057	PDP-IUSM-LIU	0	0						0		0
2286061	CTSI-CTR-XIE	0	12,957			5,151			18,108		18,108
2286064	CTSI-CTR-DIMEGLIO	0		0					0		0
2286073	BRG- IUSM- SUN	0	15,552			6,184			21,736		21,736
2286094	PDP-IUSM-SHOU	0	0						0		0
2286095	RESEARCH SUPPORT-WELLS CEN	26,315	27,400	8,998		14,472			50,870		50,870
2286096	BRG- IUSM- CARLESSO	0	0						0		0
2286267	RIF-PHARMACOLOGY & TOX	272,000	218,410			86,839			305,249		305,249
2286350	RESEARCH SUPPORT FUNDS	0	40,400	0		16,064			56,464	-56,464	0
2286370	RESEARCH FUNDS DEPT FACULTY	0		83,263		33,105			116,368	-116,368	0
2286380	RESEARCH FUNDS-SALARY SAVIN	0	0						0		0
2286901	CTSI-WVU-GODDARD	12,229		0		0			0		0
2286968	RIF-PSYCHIATRY	14,842		0		0			0		0
2286974	UNRESTRICTED PSYC FUNDS-GOI	0		0		0			0	0	0
2286975	UNRESTRICTED PSYC FUNDS-D D	0		0					0		0
2286989	UNRESTRICTED PSYC FUNDS - RE	8,154	0			0			0		0
2287204	TRACER VALIDATION	398,368	20,397	142,800		64,887	80,681	0	308,765		308,765
2287224	BUS/TRAVEL ACCT-PHD	20,000					106,350		106,350	-92,000	14,350
2287225	PHD RESEARCH DIV SALARY SUPP	183,244	796,121			316,539	42,120		1,154,780	-1,154,780	0
2287226	PHD DISCRETIONARY SPENDING /	38,950	23,529	39,000		24,861	37,075		124,465		124,465
2289900	PSI-MSTP-INTEREST INCOME	0				0	509,000		509,000	-509,000	0
2289901	PSI-BIOBANK-INTEREST INCOME	200,000		0		0	0		0		0
2289902	PSI-INT'L INFRASTRUCTURE-INTEF	28,642	0			0			0		0
2289903	PSI-ITRAC-INTEREST INCOME	29,718		32,798		13,040			45,838		45,838
2293301	CTSI-CUH PDT AWARD-BELL	0	0	0					0		0
2293889	FACULTY RESEARCH-CHANG	0		0					0		0
2293893	FACULTY RESEARCH-JMARRS	0	53,852			21,412			75,264		75,264
2294080	CHEMISTRY FACULTY DEVELOPMI	0	31,000			12,326			43,326		43,326
2294085	INTEGRATED NANOSYSTEMS DEV	68,985	48,960	52,800		40,460			142,220		142,220
2294103	CSCI FACULTY RESEARCH	21,989	0			0			0		0
2294706	LAPISH-POST DOC	56,429	0			0			0		0
2295014	RESEARCH & DEVELOPMENT-G. K	0	155,350			61,767			217,117	-217,117	0
2295095	RESEARCH & DEV.-C.LIN	0	0			0			0		0
2295304	RESEARCH & DEVEL.-M.AGARWAL	87,525	80,174			31,877			112,051		112,051
2295311	RESEARCH & DEVEL. - CHEN, Y	18,324	0			0			0		0
2295550	RESEARCH & DEVEL.- NALIM	26,915	0			0			0		0
2295580	RESEARCH & DEVEL.-R.CHEN	150,186	0			0			0		0
2295590	RESEARCH & DEVEL.-JIAN XIE	0	0						0		0
2295680	RESEARCH & DEVEL.-FELDHAUS	61,160	0			0			0		0
2298002	HUANG IAHU PROJECT	0	0						0		0

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Account	Title										
DFRES FACULTY RESEARCH											
2298042	JANGA RES & DEV	0	0			0			0	0	0
2298043	XIAOWEN LIU RES & DEV	0	0			0			0		0
2298050	INFORMATICS RESEARCH	0	0			0			0	0	0
	Total Sub-Fund:	\$3,230,916	\$3,328,826	\$1,404,919	\$41,102	\$1,881,106	\$1,964,350	\$0	\$8,620,303	\$-4,637,412	\$3,982,891
DOFDS DESIGNATED OTHER FUNDS											
2370001	PHILANTHROPY CONTIN ACCT-CLI	0	0	0					0		0
2370020	PHILANTHROPY - RESIDUAL BALAI	366,065	148,411	239,242		142,128	16,750		546,531		546,531
2370021	GUSA RESIDUALS	78,593	39,780	0	8,000	16,300	30,920		95,000		95,000
2370024	IUPUI LAND EXCHANGE	11,229		0		0			0		0
2370070	COMPLETION AWARDS	0					0		0	0	0
2370107	IUPUI&IVTC OFFICE COORDINATEI	80,000		134,233	3,383	53,385	1,500		192,501	-112,501	80,000
2370112	DISTANCE LEARNING INITIATIVE	125,000			35,000	0	90,000		125,000		125,000
2370208	MULTIMEDIA PRODUCTION CENTE	56,237			19,759	173	38,500		58,432		58,432
2370250	CAMPUS CENTER OPERATIONS	706,642	12,250	279,147	278,080	113,724	109,432		792,633	0	792,633
2370251	CAMPUS CENTER INCOME	115,000		50,024		19,889	70,087		140,000	0	140,000
2371401	GSF-STUDENT HEALTH	1,393,185	89,302	506,150	0	236,752	784,141		1,616,345		1,616,345
2371402	GSF-STUDENT ACTIVITIES PROGR	112,500					192,500		192,500	0	192,500
2371404	ORIENTATION FEE	430,500		111,981		44,524	273,995		430,500		430,500
2371405	HEALTH AND WELLNESS PROMOT	9,900	9,000	70,000		30,332	47,945		157,277		157,277
2371407	GSF-HEALTH AND REC CNTR	25,000					25,000		25,000		25,000
2371408	GSF-RECREATIONAL SPORTS	287,193		30,541	127,644	13,363	170,950		342,498	0	342,498
2371409	GSF-STUDENT LIFE	103,453	20,000	45,011		17,896	59,546		142,453		142,453
2371411	GSF-EDUC PARTNERSHIP STUDEN	80,886		39,780	10,500	16,231	60,365		126,876	-500	126,376
2371413	COL CTR ACTIVITY FEES	0			3,000	0	92,000		95,000	-95,000	0
2371414	ALTERNATIVE BREAKS	0					28,300		28,300	-11,600	16,700
2371416	IUPUI HOMECOMING	0					44,700		44,700	-27,500	17,200
2371446	STU ACT FEE-MLK ACTIVITIES	5,000					71,500		71,500	-4,000	67,500
2371447	STU ACT FEE-OSI	758,769	30,000	163,604	33,004	72,819	172,519		471,946	-56,000	415,946
2371448	STU ACT FEE-STUDENT ORGANIZ/	125,000					128,500		128,500	-3,500	125,000
2371450	STU ACT FEE-EDUC ENHANCEMEN	70,000					90,000		90,000		90,000
2371451	STU ACT FEE-UNDERGRAD STUDE	50,000					57,500		57,500		57,500
2371454	STU ACT FEE-GPSG (GRAD & PRO	25,000				0	30,000		30,000		30,000
2371479	GENESIS	7,000					7,000		7,000		7,000
2374211	OFF-CAMPUS OPERS-MAINT	381,732		121,153	25,000	49,780	199,229		395,162	-82,549	312,613
2376121	ICR-EQUIPMENT - DENTISTRY	0						20,000	20,000	-20,000	0
2376122	ICR-MAINTENANCE - DENTISTRY	0					135,000		135,000	-135,000	0
2376123	ICR-RESEARCH DISCRETIONARY -	0					0		0	0	0
2376124	ICR-STU RES FELLOW-DENTISTRY	0				0	32,000		32,000	-32,000	0
2376126	ICR-POST DOCS - DENTISTRY	0	39,000			15,507	0		54,507	-54,507	0
2379106	NURS-BIOSTATISTICAL SUPPORT	0		12,893		5,126			18,019	-18,019	0
2379108	NURS-WALTHER CANCER SUPPOF	0		9,586		3,811			13,397	-13,397	0
2379150	NURSING - CONTINUATION ACCT-(	0	0	0					0		0
2379703	FAIRBANKS ENDOWMENT EARNIN	0	0						0		0
2379744	RSFG GRANT - ZHANG, JIANJUN	0	0						0		0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2379901	MED ED CURR AFFAIRS R&D	0					500,000		500,000		500,000
2379904	WILKES START UP	0	18,741			6,370	-25,111		0		0
2379907	EDUCATIONAL AFFAIRS	0		61,080		24,286			85,366		85,366
2379909	EAD RESEARCH & CTSI	0	200,000	10,920		83,841			294,761	-294,761	0
2380000	IUSM STRATEGIC INITIATIVES	0					15,000,000		15,000,000	-7,500,000	7,500,000
2380001	IUSM SPECIAL EVENTS AND CELEI	0					0		0		0
2380007	MICROSCOPE PROGRAM	93,055		50,648		20,138	22,214		93,000		93,000
2380008	OFFICE OF MEDICAL SERVICE-LEA	0		0		0	150,000		150,000	-150,000	0
2380021	OFAPD PROJECTS	0	72,267			28,734			101,001		101,001
2380022	INFORMATION SYSTMES DEVELOP	0					50,000		50,000	-50,000	0
2380044	IUSM DEAN OFFICE COMMITTMEN	0					1,500,000		1,500,000	-1,500,000	0
2380045	IUSM DEAN STRATEGIC PRIORITIE	0					8,500,000		8,500,000	-8,500,000	0
2380078	ESKENAZI HEALTH FOUNDATION	0					40,000		40,000	-40,000	0
2380084	OFAPD - IUSM DIVERSITY START L	94,805	14,056			5,588	210,000		229,644	-19,644	210,000
2380103	LARC-CONRAD FARM FACILITIES C	0					220,000		220,000	-220,000	0
2380109	LARC - OTHER SUPPORT	0		8,510		3,368	-11,878		0		0
2380520	EDUCATIONAL TECHNOLOGY SER	171,193			0	0	0		0		0
2380600	CME ADMINISTRATION	233,000	34,000	328,451	129,500	167,698	226,651		886,300	-886,300	0
2381202	EVANSVILLE DEVELOPMENT OFFI	172,884		113,293	21,965	49,619			184,877		184,877
2381305	LUTHERAN FOUNDATION CARDIO	40,241	28,620			11,380			40,000		40,000
2381309	ANNA YODER MULTIPLE SCLEROS	0			28,562	6,047			34,609		34,609
2381403	NORTHWEST CTR - LAKE COUNTY	564,481	145,846	213,820	10,000	143,556	35,000		548,222		548,222
2381458	NORTHWEST LIBRARY CONSORTI	11,125					11,125		11,125		11,125
2381501	LF DEVELOPMENT OFFICER EXPE	136,920		0		0			0		0
2381701	IUSM-SB DEVELOPMENT	212,012		149,930		59,522			209,452		209,452
2381704	IUSM-SB PP SUPPORT	95,287		0		0			0		0
2381705	FACULTY START UP FUNDS - SCHI	0	40,576			16,133			56,709		56,709
2381707	FACULTY START UP - BOHLSON	59,304	0			0			0		0
2381711	FACULTY START UP - COWDEN DA	0	40,049	16,994		22,648			79,691		79,691
2381712	FACULTY START UP FUNDS - R DA	44,575		31,429		12,437			43,866		43,866
2381713	FACULTY START UP FUNDS - SHEI	45,171	41,000	0		16,302			57,302		57,302
2381714	FACULTY START UP FUNDS - PROI	46,779	73,049	0		29,045			102,094		102,094
2381717	FACULTY START-UP BOONE	0		30,618		12,116			42,734		42,734
2381770	IUSM-SB CANCER RESEARCH	40,297	28,600			11,371			39,971		39,971
2382102	ANATOMY SUPPORT-BURR	13,387		0		0			0		0
2382109	CHAIR IN ANATOMY AND CELL BIO	184,096	0			0			0		0
2382110	JONES DISCRETIONARY	0	76,191	27,019		40,984			144,194	-144,194	0
2382111	JONES PERSONNAL RESEARCH PI	43,763	0			0			0		0
2382137	HISTOLOGY-ANATOMY	70,223		0		0			0		0
2382151	MS PHYS PROG-ANATOMY	121,891	0	0		0			0		0
2382160	CASE-DEAN COMMITMENT	194,368	96,172	19,666		46,019			161,857	-161,857	0
2382170	ANATOMICAL EDUCATION PROGR.	0		67,901		26,960	245,000		339,861		339,861
2382259	BIOM SUPPORT - GOEBL	71,860	0			0			0		0
2382260	BIOM SUPPORT - HARRINGTON	52,877	0			0			0		0
2382274	BIOM SUPPORT - HARRIS	31,358		5,223		2,077	2,000		9,300		9,300

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DOFDS DESIGNATED OTHER FUNDS											
2382277	BIOM SUPPORT - QUILLIAM	0	41,410			16,464			57,874		57,874
2382281	BIOM SUPPORT - M. WANG	30,505	18,194			7,234			25,428		25,428
2382286	BIOI SUPPORT - MEROUEH	38,432	0			0			0		0
2382287	BIOM SUPPORT - MOSLEY	0		19,768		7,859			27,627		27,627
2382293	ZHANG - ARDEN	138,073	0			0			0		0
2382294	BIOCHEM PROGRAM DEVELOPME	0	74,948			29,799			104,747		104,747
2382300	BIOINFORMATICS DESIGNATED FL	9,733	0			0			0		0
2382301	BIOI RESEARCH FUND	0	75,600			30,058			105,658		105,658
2382513	CARD SPECIAL PROGRAMS RESE/	0	14,000	148,057		64,433	112,644		339,134	-339,134	0
2382516	ENDO SPECIAL PROGRAMS	0	191,339	0		16,379	0		207,718	-207,718	0
2382518	RHEU SPECIAL PROGRAMS	0	59,155			4,088			63,243	-63,243	0
2382519	CARD SPECIAL PROGRAMS INSTR	0	893,875	35,422		88,596	93,128		1,111,021	-701,773	409,248
2382520	GASTRO SPECIAL PROGRAMS	49,483	130,700	41,950	5,200	68,970	70,325		317,145	-317,145	0
2382521	ENDO SPECIAL PROGRAMS RESE/	0	0						0		0
2382525	BIOETHICS PROGRAM SUPPORT	94,936	31,497	13,547		17,896	24,875		87,815		87,815
2382527	GASTRO SPECIAL PROGRAMS RE/	0	72,817	196,705		107,110	353,196		729,828	-303,438	426,390
2382528	GASTRO SPECIAL PROGRAMS INS	0	417,542	46,672	13,458	48,479	178,184		704,335	-255,257	449,078
2382530	NEPH SPECIAL PROGRAMS	60,690	0	8,470	16,797	6,923	73,846	0	106,036	-106,036	0
2382531	NEPH SPECIAL PROGRAMS RESE/	0	47,026	103,129	25,000	64,995	105,885	25,000	371,035	-371,035	0
2382532	NEPH SPECIAL PROGRAMS INSTR	0	272,822	33,879		44,149	212,764		563,614	-486,075	77,539
2382535	PULM-RESEARCH START-UP (TWI	0		17,493		6,923	0		24,416	-24,416	0
2382536	CENTER FOR IMMUNO-BIOLOGY-R	0		44,805		17,814	12,381		75,000	-75,000	0
2382550	HEMO SPECIAL PROGRAMS	237,202	11,588	40,613	0	20,722	121,466		194,389	-194,389	0
2382551	HEMO BREAST PROGRAM	0	0						0		0
2382553	HEMO SPECIAL PROGRAMS RESE.	0	276,862	66,438		129,632	469,277		942,209	-860,264	81,945
2382554	HEMO SPECIAL PROGRAMS INSTR	0	135,294			9,349	154,870		299,513	-228,266	71,247
2382570	PULM SPECIAL PROGRAMS	0	0	0		0			0	0	0
2382571	PULM SPECIAL PROGRAMS RESE/	0	30,000	0	1,687	11,928			43,615	-43,615	0
2382572	PULM SPECIAL PROGRAMS INSTR	0	669,103			46,235			715,338	-715,338	0
2382590	INTM SPECIAL PROGRAM	119,830	86,555	0		34,414	57,648		178,617	0	178,617
2382591	KENYA SPECIAL PROGRAMS	583,847	58,410	321,916		140,137	199,900		720,363		720,363
2382593	INTM TRAVEL CLINIC	12,200					0		0		0
2382594	GIM & GERIATRICS-DEAN'S ALLOC	0	30,675			2,120			32,795		32,795
2382595	KENYA PROGRAM RESEARCH-INU	17,854	0			0	0		0		0
2382596	INTM SPECIAL PROGRAMS RESEA	0	51,221	103,272		61,426	73,269		289,188	-289,188	0
2382597	CENTER FOR GLOBAL HEALTH	0		0					0		0
2382600	INFD SPECIAL PROGRAMS RESEA	0	23,508	97,985		48,249	89,065		258,807	-166,113	92,694
2382602	INFD SPECIAL PROGRAMS INSTR	0	136,726	30,692		28,146	103,949		299,513	-299,513	0
2382607	INFD SPECIAL PROGRAMS	0	0	0		0	17,933		17,933	0	17,933
2382615	ACADEMIC SPT - MED DEPT OTHE	1,226,390		977,985	34,450	390,308	297,893		1,700,636	-1,700,636	0
2382616	CARD SPECIAL PROGRAMS	0	0	0		0	53,923		53,923	-53,923	0
2382633	MOE RESEARCH START-UP	0	91,720	18,533		43,801	136,824	50,000	340,878	-340,878	0
2382640	ECONS RESEARCH START-UP	0		0		0			0	0	0
2382641	MARRERO RESEARCH SUPPORT	0		0		0			0		0
2382642	GUISE RESEARCH START-UP	0	133,745	139,306		108,486			381,537	-381,537	0

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DOFDS DESIGNATED OTHER FUNDS											
2382643	KORC RESEARCH START-UP	0	10,717	8,154		7,488	224,407		250,766	-250,766	0
2382646	WOOLS-KALOUSTIAN START-UP	0	63,000	16,259		31,515	138,922		249,696	-249,696	0
2382651	RESEARCH SPT - MED DEPT OTHE	0		96,720	2,500	38,986	2,328,199		2,466,405	-2,466,405	0
2382655	INTM-RESEARCH STARTUP-SACHS	72,000	55,190	20,775		30,205	174,100		280,270		280,270
2382665	ACAD SUPPORT-MEDICAL EDUC	3,500					3,500		3,500		3,500
2382688	IN CTR FOR VASCULAR BIOLOGY&	704,639	238,164	208,399		177,406	198,339	9,628	831,936		831,936
2382690	KRANNERT INSTITUTE OF CARDIO	456,533	9,264	0		3,684	29,865		42,813	-12,948	29,865
2382691	KIC ENDOWMENT INSTRUCTION	0					15,355		15,355		15,355
2382692	KIC ENDOWMENT RESEARCH	0	157,060	15,349	12,000	49,947	282,187	18,328	534,871		534,871
2382693	EDUC RES PROGRAMS-LITZELMAN	0	1,897	3,423		2,116			7,436		7,436
2382694	INTM SPECIAL PROGRAMS INSTR	0	532,697	16,669		156,880	390,548		1,096,794	-1,068,674	28,120
2382696	ROODMAN START-UP	0	94,971	0		37,761	227,380	0	360,112	-360,112	0
2382699	CHALASANI RESEARCH START-UP	0	112,000	0		44,531	121,429		277,960	-277,960	0
2382707	HEALTH AGING BRAIN CENTER	6,763					0		0		0
2382730	CLIN PHARM-RESEARCH	53,292	227,564	21,000		85,860	47,181		381,605	-95,699	285,906
2382731	INSTITUTE OF PERSONALIZED ME	352,396	137,384	0		46,672	91,580	34,000	309,636	-100,000	209,636
2382732	IIPM-PSI(PHYSICIAN SCIENTIST INI	0	36,524	18,533		21,855	106,421		183,333	-183,333	0
2382734	DEAN SUPPORT-INSTITUTE PERSO	0	40,739	0		6,343	52,918		100,000	-100,000	0
2382735	CLIN PHARM - INSTRUCTION	0	10,739	23,572		13,602	50,557		98,470	-98,470	0
2382737	INSTITUTE OF PERSONALIZED ME	0	0	52,819		20,985			73,804		73,804
2382738	INSTITUTE OF PERSONALIZED ME	0		7,767		3,074	75,000		85,841		85,841
2382790	SCHLEYER START-UP (REGI)	0	6,000			2,386	191,614		200,000	-100,000	100,000
2383145	DERMATOLOGY DEPARTMENT FUN	0	22,995			9,143			32,138		32,138
2383150	DERMATOLOGY-RESEARCH	2,520	8,788			3,495	1,750		14,033		14,033
2383170	DERMATOLOGY ANDROPHY DISCF	0	0						0		0
2383171	DERMATOLOGY START-UP ANDRC	0	203,988	43,139	13,000	87,649	40,650		388,426	-388,426	0
2383173	ANDROPHY RESEARCH	0	97,000			38,568			135,568	-135,568	0
2383329	FAMILY MEDICINE-GECKE DISCRE	0	14,000			5,566			19,566	-19,566	0
2383330	FAMILY MEDICINE-CHAIRMAN FUN	0	0		4,000	276	126,190		130,466	0	130,466
2383362	OTIS BOWEN RESEARCH CENTER	29,530		11,230	5,505	4,465	3,800		25,000		25,000
2383363	BOWN DENTAL EXIT SURVEY	19,788		14,037		5,581			19,618		19,618
2383364	BOWEN INTERNAL PROJECTS	0		0					0		0
2383502	EMERGENCY MEDICINE	0		0					0		0
2383503	EMERGENCY MEDICINE PROGRAM	0	123,686			49,178			172,864	-172,864	0
2383812	MEDICAL GENETCS-FACULTY ACC	565,555	314,154	0		124,909	15,000		454,063	0	454,063
2383830	PED METABOLISM WIC SERVICES	5,000					6,000		6,000		6,000
2383842	MASTERS IN MEDICAL GENETICS	19,241		73,308	0	29,148	0		102,456	-92,456	10,000
2384025	WALTHER SUNSET	70,475		0		0			0		0
2384026	BROXMEYER FUNDING	186,430	145,530			57,863			203,393		203,393
2384027	MICRO RESERVE ACCT.	145,129	19,311	65,036		33,536			117,883		117,883
2384030	MICROBIOLOGY PROGRAM DEVEL	102,739	63,563	65,500		51,249			180,312		180,312
2384031	SPINOLA DEVELOPMENTAL FUNDI	0	40,049	14,286		21,604			75,939		75,939
2384032	SPINOLA CHAIR FUNDS	234,427	0			0			0		0
2384034	SPINOLA / MCIM SENIOR ENDOWE	0	0			0			0		0
2384200	NEUROLOGY CONTINUATION ACC	0		0					0		0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2384565	OB/GYN - RESIDUAL	8,277		0		0	0		0		0
2384571	OBGYN RESIDENCY	134,611	9,724	37,440	466	15,585	101,194		164,409	-95,125	69,284
2384572	OBGYN CLERKSHIP	64,765		37,440	759	14,976	11,253		64,428	-64,428	0
2384573	OBGYN EDUCATION MISSION-GEN	154,272	98,789			39,278	8,481		146,548	-146,548	0
2384845	JEFFRIES ESTATE FUND-EYE RES	674,832	383,306			144,848			528,154		528,154
2384847	FOXWORTHY FUND	0		86,570	2,500	34,353	12,000		135,423		135,423
2385101	ORTHO-ANGLEN NEW CHAIR RESE	89,897	46,079			18,321			64,400		64,400
2385103	LINDSETH LECTURESHIP-IUF	11,100					15,000		15,000		15,000
2385104	GARCEAU WRAY LECTURESHIP-IU	0					20,000		20,000		20,000
2385110	ORTS - MCKINLEY SALARY SUPPO	0	50,000			19,880			69,880	-69,880	0
2385700	PATHOLOGY RESEARCH FUNDS	0	196,306	0	0	78,051	0	0	274,357	-274,357	0
2385702	PATHOLOGY EDUCATION FUNDS	33,000					33,000		33,000		33,000
2385703	PATHOLOGY CLINICAL FUNDS	4,000					4,000		4,000		4,000
2386001	PEDIATRIC RES INCOME-PULMON	17,033					0		0		0
2386010	CONTRIB WELLS CENTER DIABETI	32,947	60,313			23,981			84,294		84,294
2386012	DEV PEDIATRICS - GREEN PROFE	15,511			0	0	0		0		0
2386014	CONTRIB PED CYACC PROGRAM	48,449		0		0	0		0		0
2386018	CONTRIB - PED ADOLESCENT MEC	49,773		6,673		2,653	75,000		84,326		84,326
2386021	CONTRIB DEVELOPMENTAL PEDIA	93,741	87,608			6,054			93,662		93,662
2386022	CONTRIB PED COMMUNITY EDUC	50,000					13,500		13,500		13,500
2386023	CONTRIB TRAFFIC SAFETY PROGF	16,000					16,000		16,000		16,000
2386024	CONTRIB PEDIATRIC CHAIRMAN O	156,471		0		0			0		0
2386025	CONTRIB PED EDUCATION	20,000					10,500		10,500		10,500
2386027	CONTRIB PED GASTROENTEROLC	178,552	16,376	0		6,511	63,011		85,898		85,898
2386028	CONTRIB GENERAL PEDIATRICS	43,503		0		0			0		0
2386029	CONTRIB PED HEMATOLOGY	40,000		0		0	0		0	0	0
2386030	CONTRIB PED HEALTH SERVICES	1,159,675	200,225	480,959		270,491			951,675		951,675
2386031	CONTRIB PED INFECTIOUS DISEA	10,000					5,000		5,000		5,000
2386034	CONTRIB PED NEONATOLOGY CL	485,264		380,782		151,399			532,181		532,181
2386036	CONTRIB PED PULMONOLOGY	37,209	0			0			0		0
2386038	CONTRIB CHILD PROTECTION PRO	0	0			0			0	0	0
2386041	CONTRIB PED NEONATOLOGY	0		0		0			0		0
2386042	HEALTH SERVICES RSCH - MCALL	0	87,516			34,796			122,312		122,312
2386055	PEDS CHAIR COMMITMENT RESEA	0	0			0			0	0	0
2386056	HSC BIOLOGY - NEONATOLOGY	422,241	0			0			0		0
2386057	DEVELOPMENTAL BIOLOGY - NEO	184,635	0			0			0		0
2386058	PED COMMITMENT RESEARCH - H	0	0			0			0	0	0
2386059	PED COMMITMENT RESEARCH - H	0		0		0			0	0	0
2386060	PED COMMITMENT RESEARCH - R	0	0			0			0	0	0
2386061	PED COMMITMENT RESEARCH - B	0	0			0	0		0	0	0
2386062	PED COMMITMENT RESEARCH - D	74,054	0			0			0		0
2386063	NEURODEVELOPMENTAL BEHAV I	87,669	0			0			0		0
2386064	PED COMMITMENT RESEARCH - C	0	0	0		0			0	0	0
2386066	PED COMMITMENT RESEARCH - N	0	0	0		0			0	0	0
2386068	PED COMMITMENT RESEARCH - M	0	0	0		0			0	0	0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2386069	PED COMMITMENT RESEARCH - N	73,301		0		0			0		0
2386070	PED COMMITMENT RESEARCH - K	0	0	0		0			0	0	0
2386072	PED COMMITMENT RSCH - CORES	0	0			0			0	0	0
2386073	PED COMMITMENT RSCH - HEALTH	30,615		0		0			0		0
2386074	PED COMMITMENT - CLIN TRANSL	0		0		0		0	0	0	0
2386089	GRAD STUDENT FEE REMISSION A	0	0						0		0
2386092	CONTRIB WELLS CENTER	72,939	0			0			0		0
2386207	VASKO DISCRETIONARY FUND	105,675	72,300	0		28,746			101,046		101,046
2386218	STARK ENDOWMENT	292,998	349,278	114,313		184,242			647,833		647,833
2386219	SNRI DISCRETIONARY FUND	38,765	42,500	7,503		19,881			69,884		69,884
2386259	NICOL - FACULTY ACCOUNT	0	12,000			4,771			16,771		16,771
2386271	WAGNER SALARY SUPPORT	0	0						0		0
2386315	SEYE START-UP FUNDS	0		0		0			0	0	0
2386390	RESEARCH INCENTIVE PROGRAM	290,416	253,516			100,798			354,314	-354,314	0
2386704	HAMMOND - PERSONAL RESEARC	350,735	0			0			0		0
2386705	PM&R RESEARCH PROGRAM SUPI	0	205,327	50,000		101,518			356,845		356,845
2386723	PHMR - GLOBAL CONTINUATION	0	30,796			12,244			43,040		43,040
2386900	PSYCHIATRY INDIRECT COST REC	0	52,092			20,712			72,804		72,804
2386905	PEDS SUPPORT OF RILEY CHILD F	0	0	0		0			0	0	0
2386913	PSYCHIATRY BRIDGE FUNDING	0	28,000	53,356		32,348			113,704		113,704
2386923	PSYCHIATRY-GLOBAL CONTINUAT	258,265	450,166	353,404		319,366			1,122,936		1,122,936
2387220	RADY RESEARCH SAYKIN	0	60,208	44,803		41,752	33,050		179,813	-179,813	0
2387423	RADIOBIOLOGY SUPPORT	99,856	0	43,531		17,226			60,757		60,757
2387491	RAD SUPPORT II	0	0						0		0
2387508	R3 BUILDING	84,002		33,814		13,445	0		47,259		47,259
2387510	CANCER CENTER PLAN FUND	357,174	23,377	483,579		201,489	47,832		756,277		756,277
2387518	TISSUE PROCUREMENT FACILITY	81,503	57,845			22,999			80,844		80,844
2387520	NICOTINE DEPENDENCE PROGRA	0		0					0		0
2387530	CERVICAL CANCER OUTREACH	15,217		10,799		4,293			15,092		15,092
2387542	HAGGSTROM START UP	24,221		4,298		1,709			6,007		6,007
2387550	CANCER CENTER CRO	2,186,265		1,373,934		545,704	147,500		2,067,138		2,067,138
2387551	CRO RESEARCH NURSES	1,911,110		1,186,284		471,666	9,150		1,667,100		1,667,100
2387553	CRO INFRASTRUCTURE	779,833		685,191		272,363			957,554		957,554
2387560	BIOSTATS	228,930	21,333	230,232		100,022			351,587		351,587
2387566	GUISE START UP	0	0	0					0		0
2387571	MEROUEH-100 VOICES OF HOPE	38,300	0			0			0		0
2387572	DIRECTOR STARTUP	178,665		169,326		67,324	0		236,650		236,650
2387577	COE START UP	0	0						0		0
2387578	IMAGING	26,916		21,133		8,362			29,495		29,495
2387581	SILBERMANN-START UP FUNDS	62,617		44,353		17,635			61,988		61,988
2387582	LIM-START UP FUNDS	107,790	0			0			0		0
2387583	DIRECTOR SUPPORT	82,090	0	0		0	0		0		0
2387584	POLLOK-BTWG	48,743	34,593			13,754			48,347		48,347
2387591	OVARIAN RESEARCH FUND	0	10,634			4,229			14,863		14,863
2387592	EMBEDDING PROGRAM	30,228	0	6,148		2,444			8,592		8,592

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DOFDS DESIGNATED OTHER FUNDS											
2387593	KTB TISSUE/SERUM	0	0						0		0
2387608	KORC FUNDS	26,206		18,626		7,370			25,996		25,996
2388001	BARBARO START UP	0	0						0		0
2388120	DEPT OF SURGERY - PESCOVITZ	118,541		12,853		5,086	48,400		66,339		66,339
2388132	SURG GEN STARTUP FUNDING-LIL	0	195,663	91,294		114,040	8,000		408,997	-408,997	0
2388154	GEN SURG RESIDUE - SCHMIDT	0	0						0		0
2388155	DUNNINGTON STARTUP FUNDING	0	168,836			67,130			235,966	-235,966	0
2388164	RSFG TREATMENT OF BONE MET/	0		7,076		2,800			9,876	-9,876	0
2388171	VASCULAR SURGERY STARTUP FI	862,312	594,994			236,570			831,564		831,564
2388190	SURGERY OUTCOMES RESEARCH	0	0			0			0		0
2388402	UROLOGY ACADEMIC RECRUITME	0	60,000			23,856	-83,856		0		0
2391500	CAMP BROSIUS P E COURSES	41,000					41,000		41,000		41,000
2391510	ADAPTED PE CLINICS	2,000					2,000		2,000		2,000
2391543	CAMPUS RECREATION	176,000		106,268	336	42,275	13,257		162,136		162,136
2392002	PROGRAM FOR INTENSIVE ENGLIS	0	70,000	42,000		44,531	28,000		184,531	-184,531	0
2392004	MEDICAL HUMANITIES CONFEREN	0	0						0		0
2392010	THE POLIS CTR-CONTIN ACCT-CLE	0	0	0					0		0
2392041	IMAGIS	326,734		220,405		87,482	17,113		325,000		325,000
2392075	CONFUCIUS INSTITUTE	113,329	19,262	36,275		22,013	35,000		112,550		112,550
2392099	POLIS OPERATING ACCOUNT	980,575	92,924	339,741	15,000	172,953	71,025		691,643		691,643
2392202	ICIC-INTERNATIONAL COMMUNICA	240,674	125,096	34,008		63,195	0		222,299		222,299
2392601	CPHL ACADEMIC	1,481,223	908,144	80,475	20,000	396,098	157,600		1,562,317	-287,909	1,274,408
2392602	CPHL ADMINISTRATION	0	0						0		0
2392603	CPHL COMMUNICATIONS	475,848		162,203	9,000	64,491	282,179		517,873		517,873
2392604	CPHL DEVELOPMENT	662,382	4,275	378,204		150,299	63,405		596,183		596,183
2392605	CPHL FINANCE	290,016		187,919	0	74,652	24,175		286,746		286,746
2392607	CPHL RESEARCH	89,999		7,155	6,500	2,845	53,500		70,000		70,000
2392609	CPHL TECHNOLOGY	152,732					168,120		168,120		168,120
2392657	COP INTERNATIONAL PROGRAMS	83,990	77,525	64,260		51,404	54,525		247,714	-198,400	49,314
2392662	CPHL FOUNDING DEAN	834,128	462,363	288,468	5,000	273,144	94,250		1,123,225		1,123,225
2393519	DISCRETIONARY ACCOUNT-GAIL V	0	60,516			24,062			84,578		84,578
2393710	SCIENCE START UP FUNDS	423,981	294,096	127,862		167,608			589,566		589,566
2394210	CTR FOR EARTH & ENVIRON SCIEI	5,684		6,490		2,567	5,726		14,783		14,783
2394242	DISCOVERING SCIENCE OF ENVIR	0		31,200		12,405			43,605		43,605
2394501	MATH ASSISTANCE	86,828	30,750	30,597		24,333			85,680		85,680
2394530	M2CS CENTER	0	0						0		0
2395015	ENGR/TECH CONTRACT & GRANT	0	0						0		0
2395065	TASI (TRANSPORTATION ACTIVE S	36,649	0			0			0		0
2395085	INTEGRATED NANOSYSTEMS DEV	10,595	0			0			0		0
2395150	CYBERLAB RESEARCH AND DEVEI	64,502	45,778			18,201			63,979		63,979
2395552	ME DEVELOPMENT GRANTS	0	18,360			7,300			25,660	-25,660	0
2396305	EDUCATION - SPECIAL PROJECTS	153,834	17,850	0		7,096			24,946		24,946
2396399	CUME OPERATING ACCOUNT	142,495	0	50,750		20,178			70,928		70,928
2398804	LIBRARY TECHNOLOGY FUND	44,187		31,158	600	12,370	1,200		45,328		45,328
2399323	LIBRARY-IVY TECH MATERIALS	28,000						28,000	28,000		28,000

		2013-14	2014-15								
Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2984032	SPINOLA CHAIR FUNDS	0	163,113			64,854			227,967		227,967
	Total Sub-Fund:	\$34,107,062	\$14,509,968	\$14,552,611	\$927,155	\$10,480,054	\$39,401,107	\$184,956	\$80,055,851	\$-37,365,506	\$42,690,345
DPSA PUBLIC SERVICE ACTIVITY											
2170015	INDIANA CAMPUS COMPACT OPEF	393,112		132,541		52,634	142,100		327,275	-26,000	301,275
2178527	FLUORIDE RINSE PROGRAM	24,266	6,384	6,549		5,143	8,474		26,550	-17,627	8,923
2178540	ELECTRON MICROSCOPY-DENTIS	0	0	0		0			0	0	0
2178590	SEAL INDIANA PROGRAM	208,354	67,745	68,372	13,000	52,594	28,920		230,631		230,631
2179750	CENTER FOR HEALTH POLICY	26,222		20,748		8,250			28,998	-28,998	0
2192015	CONF/SEMINAR-POLIS	177,441	92,057	0	5,000	36,947	75,325		209,329		209,329
2193337	SURVEY RESEARCH CENTER AT II	179,959		0		0	0		0		0
2196301	IND URBAN SCHOOL ASSN	87,296	101,458		26,000	42,136	2,300		171,894	-85,947	85,947
2196303	NORTH CENTRAL IND SCHOOL STI	4,000					4,000		4,000		4,000
2196851	CENTER FOR CIVIC LITERACY	0		0					0		0
2196852	CENTER FOR CRIMINAL JUSTICE	0	68,273	153,461		88,162			309,896	-309,896	0
2196853	URBAN CENTER INCOME ACCOUN	0	0	0		0			0	0	0
2196858	LILLY ENDOWMENT - IUF TRANSFE	0	313,242	387,127		278,466			978,835		978,835
2199321	COLUMBUS LEARNING CENTER	37,680			8,000	346	11,754		20,100		20,100
	Total Sub-Fund:	\$1,138,330	\$649,159	\$768,798	\$52,000	\$564,678	\$272,873	\$0	\$2,307,508	\$-468,468	\$1,839,040
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2489125	IUPUI GENERAL DONOR SCHOLAR	3,000					7,000		7,000	-4,000	3,000
2495050	ENG & TECH UNRESTRICTED SCH	300,000					300,000		300,000		300,000
2499301	IUPUC SCHOLARSHIP	8,400					4,500		4,500		4,500
	Total Sub-Fund:	\$311,400	\$0	\$0	\$0	\$0	\$311,500	\$0	\$311,500	\$-4,000	\$307,500
FEMP ENDOWMENT MATCH PROGRAMS											
2876100	JOSEPH & LOUISE JARABAK PROF	34,109	46,462			10,261	18,807	8,129	83,659	-50,000	33,659
2879101	CEQL DIRECTORSHIP	87,300	85,202	44,003		51,360	0		180,565	-96,774	83,791
2879102	CULLIPHER CHAIR IN NURSING	64,054	41,065	41,912		32,992	0		115,969	-70,876	45,093
2880001	THE WESLEY P. MARTIN PROFESS	9,493	32,640			12,977			45,617	-17,864	27,753
2880002	THE MARTIN CHAIR IN ALZHEIMER	30,303					66,350		66,350	-35,726	30,624
2880003	KAHN CHAIR IN ALZHEIMER'S DISE	67,334					133,189		133,189	-65,140	68,049
2880004	BRATER CHAIR IN GLOBAL HEALT	0	0			0	0		0	0	0
2880075	THE WALTER J. DALY CHAIR	54,389	50,000			19,880	34,186		104,066	-50,000	54,066
2880076	ROBERT WALLACE MILLER CHAIR	47,861					108,397		108,397	-60,000	48,397
2880077	DAVID H. JACOBS CHAIR IN INFEC	41,775	299	5,246		2,204	84,470		92,219	-50,000	42,219
2880079	FREDERIC W. TAYLOR PROFESSO	22,544	10,002			3,976	21,306		35,284	-12,500	22,784
2880080	SELMA G. ERNEST	0					144,805		144,805	-60,000	84,805
2880081	PERELMAN PROFESSORSHIP	0					12,500		12,500	-12,500	0
2880082	KAMPEN-NORINS CHAIR IN DERM/	53,582	48,966	25,554		29,629	2		104,151	-50,000	54,151
2880083	CORNELIUS & YVONNE PETTINGA	62,621	85,070	0		23,747	14,469		123,286	-60,000	63,286
2880084	ANDREW & PEGGY THOMSON CH/	49,808	71,551			28,448	10,338		110,337	-60,000	50,337
2880085	RUTH C HOLTON CHAIR OF OTOLA	68,318	77,500		2,000	30,814	35,484		145,798	-76,754	69,044
2880086	PHILIP F HOLTON CHAIR IN OTOLA	68,313	47,192	3,720	0	20,243	74,637		145,792	-76,754	69,038

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
FEMP ENDOWMENT MATCH PROGRAMS											
2880087	RICHARD M. FAIRBANKS CHAIR	66,703	12,208			4,854	125,350		142,412	-75,000	67,412
2880088	VERA BRADLEY CHAIR IN ONCOLC	46,783	6,258	0		2,487	98,535		107,280	-60,000	47,280
2880089	JOHN F. WILLIAMS, JR. M.D. CHAIR	43,190	18,095			7,194	78,360		103,649	-60,000	43,649
2880090	ANDREW & PEGGY THOMSON CHA	50,330	78,942			31,387	535		110,864	-60,000	50,864
2880091	LETZTER CHAIR IN OPHTHALMOLC	50,958	72,625			28,875	0		101,500	-50,000	51,500
2880092	MARY ELIZABETH MITCHELL CHAI	51,057	9,772	0		3,885	97,942		111,599	-60,000	51,599
2880093	KENNETH G HILL & BETTY R HILL F	0					12,500		12,500	-12,500	0
2880094	H. H. GREGG PROFESSOR	18,902	31,556			12,547	0		44,103	-25,000	19,103
2880095	GLADSTEIN CHAIR CANCER EPIDE	66,457	31,500	2,214		3,663	71,414		108,791	-60,520	48,271
2880096	HULMAN CHAIR IN SPINAL CORD II	48,802	22,048			8,767	78,506		109,321	-60,000	49,321
2880097	JOSEPH J. MAMLIN CHAIR	46,624	11,758			4,674	90,059		106,491	-60,000	46,491
2880098	BARBARA KAMPEN CHAIR IN WOM	48,182	56,669			22,532	24,623		103,824	-60,000	43,824
2880099	LUELLA MCWHIRTER MARTIN PRO	16,910					33,244		33,244	-17,864	15,380
2882001	THE ROBERT K STOELTING PROFI	20,543	25,343			10,076	1		35,420	-15,000	20,420
2882537	ROHN PROFESSORSHIP IN LEUKE	21,661	28,791			11,447	0		40,238	-15,000	25,238
2882538	CRYPTIC MASONS CHAIR	40,867	34,000		9,000	7,570	40,060		90,630	-50,000	40,630
2882539	BALLVE LANTERO CHAIR	71,087	4,347	0		1,728	78,266		84,341	-12,500	71,841
2882540	REGENSTRIEF CHAIR-MEDICAL INI	65,776					141,474		141,474	-75,000	66,474
2882541	REGENSTRIEF CHAIR - HEALTH SE	92,549	124,000			49,302	20,230		193,532	-100,000	93,532
2882542	SHEILA D. WARD PROFESSORSHIF	23,046	0			0	38,291		38,291	-15,000	23,291
2883301	DR. GEORGE W. COPELAND PROF	33,041	34,348			13,656	508		48,512	-16,080	32,432
2883875	JOE CHRISTIAN PROFESSORSHIP	46,883	0			0	61,719		61,719	-15,116	46,603
2884201	THE JOHN & NANCY NELSON PROI	0	8,808			3,503	10,676		22,987	-12,500	10,487
2884501	BAKER ORT CHAIR IN WOMEN'S HI	0	35,000			12,274	22,343		69,617	-50,000	19,617
2884801	KAHN CHAIR GLAUCOMA RESEAR	55,941	87,074			34,621			121,695	-65,160	56,535
2885700	THE LAWRENCE M. ROTH PROFES	5,045	10,000			3,976	4,532		18,508	-12,500	6,008
2886075	PEDIATRICS DEPARTMENTAL CHA	150,338	31,792	76,228		42,892	105,469		256,381	-100,000	156,381
2887275	ROBERT HOLDEN CHAIR	6,000					76,200		76,200	-75,000	1,200
2887501	SR. ENDOWED HH GREGG CHAIR	76,673	135,720			41,267	500		177,487	-100,000	77,487
2887502	EFROYMSON CHAIR IN ONCOLOG'	68,351	50,000			19,880	74,197		144,077	-75,000	69,077
2887503	CUSICK CHAIR IN ONCOLOGY	27,816	0	0		0	88,112		88,112	-60,000	28,112
2887504	MYLES BRAND CHAIR IN CANCER	80,347		2,801		1,114	128,219		132,134	-50,000	82,134
2888101	E. DALE @ SUSAN HABEGGER	0	0			0	50,143		50,143	-50,000	143
2888102	GROSFELD CHAIR IN SURGERY	0	53,600			21,311	89		75,000	-75,000	0
2888103	MORRISON CHAIR IN BREAST CAN	0	34,999			13,915	50,389		99,303	-75,000	24,303
2889500	INDIANA VENTURE CENTER CHAIR	0	0			0	0		0	0	0
2891001	M. DALE & KAY PALMER	0			12,000	829	2,047		14,876	-14,876	0
2891002	WILLIAM F. HARVEY PROFESSOR (	21,350			50,000	3,455			53,455	-32,105	21,350
2891003	LAWRENCE A. JEGEN III PROFESS	21,350			40,000	2,764	3,586		46,350	-25,000	21,350
2891004	HALL RENDER KILLIAN HEALTH & I	16,162			25,000	1,728	1,934		28,662	-12,500	16,162
2892001	HOYT-REICHMANN CHAIR IN GERM	0	41,975		6,080	15,137	1,808		65,000	-65,000	0
2892002	MILLENNIUM CHAIR OF LIBERAL AI	0	27,393			7,606	15,001		50,000	-50,000	0
2892003	ZIMMER CHAIR INTERCULTURAL C	45,195	66,822			26,568	6,827		100,217	-50,000	50,217
2892004	THOMAS H. LAKE CHAIR	125,907	66,976	78,235	2,750	57,909	42,535		248,405	-150,000	98,405
2895001	GUIDANT FOUNDATION CHAIR BIO	77,965	116,604			46,361			162,965	-85,000	77,965

Total Sub-Fund:
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		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
FEMP ENDOWMENT MATCH PROGRAMS											
		\$2,510,595	\$1,964,972	\$279,913	\$146,830	\$848,285	\$2,535,164	\$8,129	\$5,783,293	\$-3,164,109	\$2,619,184
MCLAR HOSPITAL SUPPORT FUNDS											
6180001	IUH SUPPORT FOR ASSOC DEAN C	181,087	132,615			52,728			185,343	-185,343	0
6180005	IUH SUPPORT FOR DEAN	0	100,000			6,910			106,910		106,910
6180061	IUH/GLICK MAINTENANCE	0					5,000		5,000	-5,000	0
6182571	IU HEALTH-MEDICAL EDUCATION F	160,000					160,000		160,000		160,000
6183350	IU HEALTH SUPPT-FMC-FAMILY ME	854,650	198,421	48,628	466,400	130,455	319,999		1,163,903		1,163,903
6183351	IU HEALTH SUPT-PRECEPTING-PR	962,158	514,693			204,642	0		719,335		719,335
6183500	CLARIAN MEDICAL EDUCATION	181,726	42,616	125,318		65,975	236,234		470,143		470,143
6183895	CLARIAN SPLITS-PED METABOLISI	33,182		0		0			0		0
6184250	CLARIAN PROFESSIONAL SUPPOR	277,744	56,000			22,266			78,266		78,266
6184895	CLARIAN SPLITS - OPTHALMOLO	45,290		28,080		11,111			39,191		39,191
6185495	CLARIAN SPLITS - OTOLARYNGOLI	106,436	53,331	16,484		27,727			97,542		97,542
6185700	IU HEALTH (IU FAC.)-PATHOLOGY	6,000					6,000		6,000		6,000
6185746	PATH IU HEALTH LAB SERVICES	3,201,740	694,222	133,452	15,000	332,142	275,184	0	1,450,000		1,450,000
6185795	IU HEALTH SPLITS - PATHOLOGY	88,931		62,806		24,971			87,777		87,777
6186049	CLARIAN-PROF. SRVC.- PESCOVIT	73,881		0		0	73,881		73,881		73,881
6186090	CLARIAN SPLITS-PED ENDOCRINC	0		0					0		0
6186091	CLARIAN SPLITS-PED GASTROENT	48,151		34,455		13,634			48,089		48,089
6186093	CLARIAN SPLITS-PEDIATRIC HEMA	420,209		298,217		118,571			416,788		416,788
6186096	CLARIAN SPLITS-PED NEONATOLC	4,098,468	69,781	2,374,837		971,980			3,416,598		3,416,598
6186097	CLARIAN SPLITS-DEVELOPMENTA	208,723		121,192		48,167			169,359		169,359
6186098	CLARIAN SPLITS-PED PULMONOLC	164,554		207,985		82,666			290,651		290,651
6186995	CLARIAN SPLITS-PSYCHIATRY	332,182	0	0		0			0		0
6187295	IUH SPLITS-PHYSICS SUPPORT	419,931	318,396	0		126,594			444,990		444,990
6187495	CLARIAN SPLITS-RADIATION ONCC	991,593	0			0			0		0
6188153	BUS/OTHER-PED TRAUMA-KTLC TI	144,070	13,200			912	100		14,212		14,212
6188161	CLARIAN AMBULATORY-SURGERY	447,259		313,061		124,059			437,120		437,120
6188195	CLARIAN SPLITS - SURGERY	38,611		27,401		10,894			38,295		38,295
	Total Sub-Fund:	\$13,486,576	\$2,193,275	\$3,791,916	\$481,400	\$2,376,404	\$1,076,398	\$0	\$9,919,393	\$-190,343	\$9,729,050
MLABS MEDICAL LABORATORY SERVICES											
6180051	O/P CLINICAL RESEARCH UNIT	60,000		137,381		54,623	2,874		194,878	-134,878	60,000
6182560	INFECTIOUS DISEASE LAB	300,000					0		0		0
6182570	IMMUNOLOGY HLA LAB	1,300,000	180,829	259,024		174,515	585,632		1,200,000		1,200,000
6183840	MED GEN LAB	2,792,373	276,890	966,074		493,091	743,500	30,000	2,509,555		2,509,555
6183850	MED GEN DNA SVC	500,000	142,090	139,159		111,574	147,250	0	540,073		540,073
6183870	VECTOR LAB SERVICES	8,000					8,000		8,000		8,000
6183880	PED BIOCHEM GENETICS LAB	208,000	0	106,001		42,052	33,050		181,103		181,103
6186320	OSSABAW RECHARGE - EXTERNA	0		16,622		6,577			23,199		23,199
6186340	PROTEOMICS CORE - EXTERNAL	0	0						0		0
6187231	IU-IUH PETCT JV	4,000,000					3,750,000		3,750,000		3,750,000
6188183	TRANSPLANT IMMUNOLOGY LAB	122,022		3,213		1,271	115,000		119,484		119,484
	Total Sub-Fund:	\$9,290,395	\$599,809	\$1,627,474	\$0	\$883,703	\$5,385,306	\$30,000	\$8,526,292	\$-134,878	\$8,391,414

		2013-14	2014-15									
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In	
Account	Title											
MPPLAN MEDICAL PRACTICE PLAN FUNDS												
6181457	NORTHWEST CTR LAB SERVICES	452,242	126,889	112,906	59,000	107,717	41,900		448,412		448,412	
6183860	BUS/OTHER-M GEN PROF PRAC	625,000	0	0		0	0		0		0	
6184530	OB-GYN LABS GENERAL ACCT	0		0					0		0	
6184533	ON-GYN RESEACH SUP-HAAS	0		0					0		0	
6184540	OB-GYN BUSINESS OFFICE	577,978		0	0	0	0		0		0	
6185740	BUS/OTHER-PATH SERV PRAC	1,369,834		829,733	50,200	335,745	126,200	0	1,341,878		1,341,878	
6186988	BUS/OTHER-IUPA	57,122	0	0		0			0		0	
6186989	BUS/OTHER-IUPA	385,907		55,120		21,811			76,931		76,931	
6187263	IRP GENERAL EXPENSES	39,050					0	0	0		0	
6187271	BUS/OTHER-RAD PRAC PLAN	321,177		128,576	14,000	52,020	23,500		218,096		218,096	
6187274	BUS/OTHER-RAD PRAC PLAN OUT	155,933		96,869	0	38,453	0		135,322		135,322	
6188026	AMBULATORY-NEUROSURGERY	1,549,335	705,733	357,637	0	422,296	0		1,485,666		1,485,666	
6188104	BUS/OTHER-BILLING OPERATIONS	139,464		97,485		38,701			136,186		136,186	
6188107	BUS/OTHER-CLARIAN TRANSPLAN	2,876,687	1,298,351	173,017	5,000	585,034	844,000	87,000	2,992,402		2,992,402	
6188140	BUS/OTHER-SURGERY DEPT	596,736		407,784		162,070	20,000		589,854		589,854	
6188142	BUS/OTHER-CARDIOTHORACIC	161,132	17,500	36,878	5,000	22,610	28,450		110,438		110,438	
6188148	BUS/OTHER-SURGERY MIS	31,450		29,702	25,000	13,481	4,700		72,883		72,883	
6188152	BUS/OTHER-PEDIATRIC SURGERY	965,195	217,314	388,663	42,000	248,834	29,950		926,761		926,761	
6188177	BUS/OTHER-PLASTIC SURGERY	2,580,973	722,264	1,217,174		761,746	51,600		2,752,784		2,752,784	
6188182	BUS/OTHER-TRANSPLANT SURG	1,237,601	600,000	306,695	5,000	294,565	31,000		1,237,260		1,237,260	
6188454	IC BUSINESS-UROLOGY	20,800					0		0		0	
	Total Sub-Fund:	\$14,143,616	\$3,688,051	\$4,238,239	\$205,200	\$3,105,083	\$1,201,300	\$87,000	\$12,524,873	\$0	\$12,524,873	
MSERV MEDICAL SERVICES												
6182501	BIOSTATISTICS RECHARGE ACCO	8,955	22,000			2,721	3,669		28,390		28,390	
6182507	GRACE TRAINING & RESOURCE CI	0	7,000	82,708		35,668	38,840		164,216		164,216	
6182585	BUS/OTHER-CLIN PHARM LAB	16,199	0	1,696		671	1,633		4,000		4,000	
6183354	MED ED BOARD GRANT IN AID	100,000		10,500	5,000	4,175	100,325		120,000		120,000	
6185743	NEWBORN SCREENING	7,740,000	486,870	1,701,305	83,000	884,198	4,404,627		7,560,000		7,560,000	
6186057	PED TRAVEL MEDICINE CLINIC	23,772		0		0	23,000		23,000		23,000	
6186901	HANDS AUXILIARY	0	22,800	181,115		81,015			284,930		284,930	
	Total Sub-Fund:	\$7,888,926	\$538,670	\$1,977,324	\$88,000	\$1,008,448	\$4,572,094	\$0	\$8,184,536	\$0	\$8,184,536	
RESFEL FELLOWSHIPS												
2676215	DENTISTRY- DDS/MSD AWARDS	140,850					140,850		140,850		140,850	
2679180	GRADUATE NURSING SCHOLARSH	80,000				0	87,000		87,000		87,000	
2679701	DR. JOHN E. MIKLOZEK MEMORIAL	662					0		0		0	
2679702	BARNEY G. CROWE SCHOLARSHIF	1,000					1,500		1,500		1,500	
2679704	DR. MARTIN JOHN & LOIS BENDER	3,900					4,000		4,000		4,000	
2679705	MCGARVEY, SHELLHAMER & SMIT	3,707					3,707		3,707		3,707	
2679706	THOMAS & ELAINE PAGEDAS SCHI	3,698					3,775		3,775		3,775	
2679707	RYLAND P. & NANCY O. ROESCH S	20,000					52,000		52,000		52,000	
2679708	CLASS OF 2002 JOEL PRIDDY SCH	1,000					1,000		1,000		1,000	
2679709	GEORGE ALAVANJA SCHOLARSHII	1,000					0		0		0	
2679711	GEORGE & LULA RAWLS AWARD C	1,884					2,075		2,075		2,075	

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Account	Title										
RESFEL FELLOWSHIPS											
2679712	DONALD CARL & LOIS BRATER SC	4,568					4,600		4,600		4,600
2679713	DR. JOE MEDICAL STUDENT SCHC	6,500					6,500		6,500		6,500
2679714	MISCELLANEOUS MED STUDENT S	300,000					350,000		350,000		350,000
2679715	DR. DOUGLASS A. TRIPLETT SCHC	42,951					49,000		49,000		49,000
2679716	CLASS OF 1963 QUAKENBUSH SCH	3,780					4,400		4,400		4,400
2679718	KEITH J. WOODARD, MD, MEMORIA	0					1,000		1,000		1,000
2679719	DR. HAROLD & GAIL COHEN SCHO	5,000					0		0		0
2679720	GEORGE E. BRANAM FAMILY SCHC	5,000					9,900		9,900		9,900
2679721	STEPHEN J. RUDOLPH, JR. SCHOL	5,000					6,500		6,500		6,500
2679722	DR. MILTON & RUTH ROGGENKAM	5,000					5,000		5,000		5,000
2679723	OTIS R. & CAROL BOWEN SCHOLA	5,000					5,000		5,000		5,000
2679724	CLASS OF 1994 SCHOLARSHIP	1,145					1,400		1,400		1,400
2679725	BROWNING-MILLER SCHOLARSHIF	5,000					5,500		5,500		5,500
2679726	IUSM SCHOLARSHIP - DEAN'S ALLI	1,200,000					1,130,123		1,130,123		1,130,123
2679729	CHARLES O. WEDDLE, M.D. SCHOL	1,335					1,350		1,350		1,350
2679730	WILLIAM J. MANKIN, M.D. SCHOLAF	2,505					2,505		2,505		2,505
2679731	JULIUS M. GOODMAN SCHOLARSH-	50,000					40,000		40,000		40,000
2679732	DR & MRS WARREN N MCCLURE S	4,238					4,350		4,350		4,350
2679733	ROGGENKAMP SCHOL FOR S INDI.	14,000					16,400		16,400		16,400
2679734	DR & MRS GEORGE RAPP SCHOL ;	9,992					10,250		10,250		10,250
2679735	EDWARD L. PROBST, MD, SCHOLA	19,917					27,500		27,500		27,500
2679736	SHLENS BROTHERS SCHOLARSHI	20,327					20,800		20,800		20,800
2679737	JENNIFER & MARK BROWNING FAI	10,200					12,200		12,200		12,200
2679738	FREMION/CHAPPELL SCHOLARHS	6,400					6,000		6,000		6,000
2679739	CLASS OF 1985 & TAYLOR LEADEF	3,413					3,660		3,660		3,660
2679741	ALPHA OMEGA ALPHA (AOA) SCHC	4,567					4,650		4,650		4,650
2679742	FREDERIC Y.W. ING SCHOLARSHIF	8,500					10,000		10,000		10,000
2679744	GLENN & MARIANNA IRWIN SCHOL	10,274					10,500		10,500		10,500
2679746	MEDICAL EDUCATION SCHOLARHS	20,000					20,000		20,000		20,000
2679747	RICHARD A. & ELIZABETH W. SILVE	9,196					9,440		9,440		9,440
2679748	CORNELIUS FAMILY SCHOLARHSII	9,576					9,830		9,830		9,830
2679749	CHESTER A. STAYTON, JR. MEMOI	9,990					10,250		10,250		10,250
2679751	HENRY KAHN & MORTIMER C. FUR	62,947					65,000		65,000		65,000
2679752	THE CORA C. ENSMINGER FUND	20,000					20,000		20,000		20,000
2679802	HEALTH & REHAB FELLOWSHIPS	30,000				0	30,000		30,000		30,000
2679902	FRANK & GERTRUDE CURRIE SCH	2,308					2,300		2,300		2,300
2679903	NANCY ROESKE SCHOLARSHIP	2,317					1,500		1,500		1,500
2679904	JACK G WEINBAUM PATHOLOGY S	500					1,317		1,317		1,317
2679905	HELEN M. SISSON SCHOLARSHIP	1,665					1,665		1,665		1,665
2679906	ARNOLD KUNKLER SCHOLARSHIP	7,307					7,500		7,500		7,500
2679907	LUKEMEYER MEDICAL SCHOLARS	23,231					23,800		23,800		23,800
2679908	CLASS OF 1966/DEAN'S SCHOLAR:	8,353					9,000		9,000		9,000
2679910	YODER - CLASS OF 64 SCHOLARS!	14,061					14,061		14,061		14,061
2679911	CLASS OF 1967 - IRWIN SCHOLAR:	13,000					14,000		14,000		14,000
2679912	CLASS OF 1952 - RITCHEY SCHOL/	14,286					14,286		14,286		14,286

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Account	Title										
RESFEL FELLOWSHIPS											
2679913	CLASS OF 1957 SCHOLARSHIP	8,428					8,600		8,600		8,600
2679914	EVENS & HITCHCOCK '68 SCHOLAI	13,389					13,700		13,700		13,700
2679915	ZARING SCHOLARSHIP	1,500					1,500		1,500		1,500
2679916	CLASS OF '69 - SHELLHAMER SCHI	9,091					9,100		9,100		9,100
2679917	SENIOR CLASS GIFT	1,247					1,300		1,300		1,300
2679918	CLASS OF APRIL 1944 SCHOLARSH	3,500					3,500		3,500		3,500
2679919	CLASS OF 44 CULBERTSON SCHO	8,000					8,100		8,100		8,100
2679920	CLASS OF 1945 HARGER SCHOLAF	5,734					6,000		6,000		6,000
2679921	'70 GIBSON/LUKEMEYER SCHOLAF	4,700					4,850		4,850		4,850
2679922	'46 & '71 BEHNKE SCHOLARSHIP	10,000					10,000		10,000		10,000
2679923	CHARLES BERN SCHOLARSHIP	4,500					4,500		4,500		4,500
2679924	IATRIDIS MEDICAL STUDENT SCHOC	7,808					7,808		7,808		7,808
2679925	FREDERIC & ANNE TAYLOR SCHOI	4,633					4,700		4,700		4,700
2679926	CLASS OF 1972 DEMYER SCHOLAF	1,563					1,563		1,563		1,563
2679927	C.S. BLACK, M.D., AWARD FOR RE	13,201					13,201		13,201		13,201
2679928	GREEN-CLASS OF MAY '42 SCHOL.	5,550					5,700		5,700		5,700
2679929	CLASS OF '48 & '73 BOWEN SCHOL	4,253					4,350		4,350		4,350
2679930	CLASS OF '43 GARRETT SCHOLAR	5,500					5,500		5,500		5,500
2679931	CLASS OF '53 FOREY SCHOLARSH	8,120					8,300		8,300		8,300
2679932	CLASS OF 1958 GREEN SCHOLARS	5,400					5,600		5,600		5,600
2679933	JAMES & MARIE SCHUTT MEMORIA	97,408					109,908		109,908		109,908
2679934	CLASS OF 1959 HICKAM SCHOLAR	7,276					8,300		8,300		8,300
2679935	FRANK & MARY RATCLIFF SCHOLA	4,553					4,553		4,553		4,553
2679936	CLASS OF 1949 SCHOLARSHIP	2,857					2,867		2,867		2,867
2679937	CLASS OF 1954 SCHOLARSHIP	5,381					5,400		5,400		5,400
2679938	HENDERSCHOT MEDICAL SCHOLA	4,000					4,100		4,100		4,100
2679939	HENRY & BEATRICE LEBIODA SCH	3,800					3,800		3,800		3,800
2679940	BARDWELL SCHOLARSHIP	596					0		0		0
2679941	ROBERT W. HOLDEN SCHOLARSH	5,433					5,470		5,470		5,470
2679942	CLASS OF 1960 SCHOLARSHIP	6,500					6,700		6,700		6,700
2679943	CLASS OF 1950 MOSS SCHOLARSH	4,800					5,100		5,100		5,100
2679944	CLASS OF 1975 STEVEN BEERING	6,550					6,880		6,880		6,880
2679945	ARTHUR R. METZ SCHOLARSHIP	5,041					5,200		5,200		5,200
2679946	CLASS OF 1980 SCHOLARSHIP	7,300					7,600		7,600		7,600
2679947	RITCHEY SCHOLARSHIP	20,000					21,000		21,000		21,000
2679948	CLASS OF '78 RICHARD POWELL S	3,705					3,750		3,750		3,750
2679949	WINKLER-PETTENARO FAMILY SCI	5,603					5,603		5,603		5,603
2679950	CLASS OF '56 DONEFF SCHOLARS	8,208					8,208		8,208		8,208
2679951	CULLIPHER MEDICINE SCHOLARSI	68,000					68,000		68,000		68,000
2679952	CLASS OF 1976 SCHOLARSHIP	4,179					4,290		4,290		4,290
2679953	CLASS OF 1961 WM. NASSER SCHI	8,890					9,240		9,240		9,240
2679954	CLASS OF 1951 SCHOLARSHIP	1,944					2,050		2,050		2,050
2679955	CLASS OF 1992 SCHOLARSHIP FUI	1,469					1,469		1,469		1,469
2679956	VAN TASSEL SCHOLARSHIP	13,900					17,000		17,000		17,000
2679957	CLASS OF 1962 SCHOLARSHIP FUI	3,300					3,560		3,560		3,560

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RESFEL FELLOWSHIPS											
2679958	RALEIGH LINGEMAN SCHOLARSHI	2,597					2,597		2,597		2,597
2679959	CLASS OF 1977 SCHOLARSHIP FUI	4,175					4,375		4,375		4,375
2679960	RICHARD W. DYKE SCHOLARSHIP	6,143					6,143		6,143		6,143
2679961	THOMAS G. SAMTER SCHOLARSHI	5,200					5,300		5,300		5,300
2679963	STEINMETZ FAMILY SCHOLARSHIF	15,000					19,000		19,000		19,000
2679964	GLOCK FAMILIES SCHOLARSHIP	1,000					0		0		0
2679965	BACKER FAMILY SCHOLARSHIP FL	7,300					7,600		7,600		7,600
2679966	DONALD & HELEN SCHLEGEL SCH	4,543					4,600		4,600		4,600
2679967	DONALD & MARJORIE MOORE SCH	1,314					1,350		1,350		1,350
2679968	CLASS OF 1979 SCHOLARSHIP	5,400					5,800		5,800		5,800
2679970	FRED & TINA SMITH FAMILY SCHO	16,400					17,000		17,000		17,000
2679971	ROY RHEINHART AWARD SCHOLA	300					0		0		0
2679973	DAVID H. JUNG MEMORIAL SCHOL	1,764					1,764		1,764		1,764
2679974	IU MED. SCHOOL ANNUAL SCHOLA	29,858					31,000		31,000		31,000
2679975	CHARLES E. TEST SCHOLARSHIP	20,000					20,000		20,000		20,000
2679976	JAY C. & LUCILE L. KAHN SCHOLA	67,500					80,000		80,000		80,000
2679977	ELI LILLY AND COMPANY SCHOLAI	135,000					135,000		135,000		135,000
2679979	WISHARD MEMORIAL FDN - RAWLS	125,000					67,475		67,475		67,475
2679980	DEAN'S COUNCIL SCHOLARSHIP	40,000					75,000		75,000		75,000
2679981	ERNEST & NELLIE NAY SCHOLARS	4,200					0		0		0
2679983	DR. E.B. RINKER MEDICAL SCHOLA	35,685					37,586		37,586		37,586
2679984	GEOREGE E. MOSES, M.D. SCHOL	3,134					3,134		3,134		3,134
2679987	WFL & BETRAM SANDERS SCHOLA	0					6,750		6,750	-6,750	0
2679988	THOMPSON FAMILY SCHOLARSHIF	16,257					16,800		16,800		16,800
2679991	VERNE & GLADYS HARVEY FAMILY	6,037					6,037		6,037		6,037
2679992	AUGUST & JULIA KUZMITZ DIAN SC	8,712					8,712		8,712		8,712
2679993	EARL J. CULVER MEDICAL SCHOLA	4,617					4,617		4,617		4,617
2679994	HASELBY FAMILY SCHOLARSHIP	10,000					15,000		15,000		15,000
2679996	JOSEPH, SAMUEL, & DONALD FER	3,824					3,955		3,955		3,955
2679997	JOHN & EUNA PITTMAN SURGERY	4,335					4,335		4,335		4,335
2679998	CHASE SCHOLARSHIP	3,000					3,000		3,000		3,000
2680000	VAN NUYS MEMORIAL SCHOLARSI	8,991					8,991		8,991		8,991
2680001	THEODORE ABERCROMBIE FELLO	4,819					4,819		4,819		4,819
2680002	ISMA MEDICAL EDUCATION FUND	100,000					100,000		100,000		100,000
2680003	DR CHAS F BARNETT FELLOWSHP	4,700					3,800		3,800		3,800
2680005	DEWEY BRAYTON END INC	500					500		500		500
2680006	RUTH HAMILTON SCHOLARSHIP	9,123					7,200		7,200		7,200
2680008	DR & MRS J CLIFFORD WALLACE S	31,000					30,000		30,000		30,000
2680009	DR RALPH E BARNETT SCHOLARS	25,000					25,000		25,000		25,000
2680010	MARY JEAN YODER AWARD	4,500					4,200		4,200		4,200
2680011	WALTER M STOUT SCHOLARSHIP	3,211					3,211		3,211		3,211
2680012	THOMPSON CARDIAC SCHOLARSH	13,444					13,444		13,444		13,444
2680013	MARVELLA BAYH MEML SCHOLAR	8,701					8,701		8,701		8,701
2680014	CAROLE SUE WYATT STEWART PF	1,350					6,757		6,757		6,757
2680015	LCMCDA SCHOLARSHIP	16,004					16,004		16,004		16,004

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Account	Title											
RESFEL FELLOWSHIPS												
2680016	IONE C DAVIS FELLOWSHIP	30,000					30,000		30,000		30,000	
2680018	FRANKLIN A. BRYAN SCHOLARSHI	1,123					1,123		1,123		1,123	
2680019	BARBARA (BOBBIE) ABRAMS SCHC	1,190					1,200		1,200		1,200	
2680020	FRED N DAUGHERTY MEMRL SCHI	8,525					8,525		8,525		8,525	
2680021	MED SCHOOL FELL & SCHP FUND	35,041					35,041		35,041		35,041	
2680022	LILLIAN QUALLEY SPENNER SCHO	4,456					4,456		4,456		4,456	
2680023	KARSNER MEMORIAL SCHOLARSH	4,322					4,322		4,322		4,322	
2680024	GENEVA WISE SCHOLARSHIP	4,956					4,956		4,956		4,956	
2680026	HAROLD A COHEN SCHOLARSHIP	2,782					2,782		2,782		2,782	
2680027	AMA FOUNDATION SCHOLARS FUI	2,500					0		0		0	
2680028	FOUNDATION MED SCHOLARSHIP:	53,238					0		0		0	
2680029	MEDICAL MISSION SUPPORT SCHC	5,931					6,100		6,100		6,100	
2680030	DR MARGARET HATFIELD AWARD:	16,152					16,152		16,152		16,152	
2680031	MARCUS RAVDIN SCHOLARSHIP	4,574					4,574		4,574		4,574	
2680032	FRED E GIFFORD FELLOW FD	70,000					72,000		72,000		72,000	
2680033	CHARLES M THOMAS MEMRL FUN	55,228					55,228		55,228		55,228	
2680034	DANIEL JUGOVIC MEMRL SCHOLA	2,800					2,800		2,800		2,800	
2680035	CLASS OF 65 SCHOLARSHIP	7,871					7,871		7,871		7,871	
2680036	W H & F L HARDIMAN FELLOW	23,000					23,000		23,000		23,000	
2680039	RAY & JOYCE NICHOLSON SCHOL	2,100					2,100		2,100		2,100	
2680040	DAVID H RAY MEMRL SCHOLARSH	2,629					0		0		0	
2680041	E D JOHNS-FELLOWSHIP	15,313					15,000		15,000		15,000	
2680043	JERALD E SMITH SCHOLARSHIP	1,000					0		0		0	
2680046	MARIELLEN DENTINO MERIT SCHC	1,800					1,500		1,500		1,500	
2680048	BEN H PARK MEMORIAL SCHOLAR	1,827					1,627		1,627		1,627	
2680054	DR HALSTEAD S MURAT END INC	9,207					9,207		9,207		9,207	
2680056	FRANCIS & MARIAN PRICE SCHOL	10,000					5,000		5,000		5,000	
2680057	FORD F KEPPE SCHOLARSHIP	2,000					0		0		0	
2680058	SAFECO SCHOLARSHIP	7,146					7,300		7,300		7,300	
2680059	TED & PAULINE GRISELL SCHOLAF	5,188					5,188		5,188		5,188	
2680060	SOLOW SCHOLARSHIP	2,989					3,000		3,000		3,000	
2680061	ANTHONY PIZZO SCHOLARSHIP	10,000					10,000		10,000		10,000	
2680062	ALINE & CHARLES AUST SCHOLAF	4,724					4,724		4,724		4,724	
2680064	CLASS OF 1974 SCHOLARSHIP	3,342					3,400		3,400		3,400	
2680065	MARVIN & RUTH HUTCHENS SCHC	6,000					7,400		7,400		7,400	
2680066	BARRETT SCHOLARSHIP	5,195					5,220		5,220		5,220	
2680067	V & MURLEY PLUMMER END INC	5,922					6,000		6,000		6,000	
2680068	PATRICK JV CORCORAN SCHOLAF	8,500					8,500		8,500		8,500	
2680069	RABE-VERMILLION SCH FD INC	0					19,500		19,500	-19,500	0	
2680071	DON RUDY SCHOLARSHIP	7,312					7,312		7,312		7,312	
2680072	JAKE D RUCH SCHOLARSHIP	6,220					6,220		6,220		6,220	
2680073	BT MAXAM SCHOLARSHIP	4,165					4,270		4,270		4,270	
2680074	NICK RUTIGLIANO FAMILY SCHOLAF	4,450					4,550		4,550		4,550	
2680075	LYNDA J MEANS SERVICE SCHOLAF	1,260					1,260		1,260		1,260	
2680077	JANICE M PASCUZZI SCHOLARSHI	4,800					4,875		4,875		4,875	

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Account	Title											
RESFEL FELLOWSHIPS												
2680078	STEINMETZ SCHOLARSHIP FUND	42,100					36,000		36,000		36,000	
2680079	BOYD L. MAHURON M.D. ENDOWEI	3,803					3,803		3,803		3,803	
2680080	JB KING SCHOLARSHIP	5,000					10,000		10,000		10,000	
2680081	EDWIN C MUELLER SCHOLARSHIP	4,200					4,900		4,900		4,900	
2680082	PRINGLE FAMILY SCHOLARSHIP	4,066					4,150		4,150		4,150	
2680083	KATHRYN S HUTCHENS SCHOLAR	6,200					7,200		7,200		7,200	
2680084	ALVIN & SARA HALEY SCHOLARSH	4,156					4,300		4,300		4,300	
2680085	DAVIS MEDICAL FOUNDATION SCH	55,076					60,000		60,000		60,000	
2680086	HOCHHALTER & DIPBOYE SCHOLA	3,397					3,500		3,500		3,500	
2680088	FACULTY WOMEN'S CLUB SCHOLA	4,544					4,544		4,544		4,544	
2680090	INDIANA 1ST SCHOLARSHIP	19,804					20,400		20,400		20,400	
2680091	BEPKO AWARDS	1,222					1,222		1,222		1,222	
2680092	RUTH LILLY MEDICAL SCHOLARSH	47,500					57,000		57,000		57,000	
2680095	ANDERSON FOUNDATION SCHOLA	5,779					6,000		6,000		6,000	
2680096	TINA KWAN SCHOLARSHIP	0					5,000		5,000		5,000	
2680097	JAMES Y MCCULLOUGH SCHOLAR	5,634					6,500		6,500		6,500	
2680099	MADELINE HORTON CLARK SCHOI	1,500					2,162		2,162		2,162	
2680101	CALVIN E. AND ALICE OYER SCHO	8,996					9,325		9,325		9,325	
2680102	WALTERS SCHOLARSHIP IN MEDIC	1,804					1,850		1,850		1,850	
2680103	J.P. SALB SCHOLARSHIP	8,475					9,650		9,650		9,650	
2680104	CLASS OF 1961 LEGACY SCHOLAR	12,394					14,200		14,200		14,200	
2680105	IU HEALTH WEST HOSPITAL SCHO	8,760					9,100		9,100		9,100	
2680106	JAY FAMILY SCHOLARSHIP	7,592					9,600		9,600		9,600	
2680107	BELTWAY SURGERY CENTER SCH	1,000					1,000		1,000		1,000	
2680108	GEORGE M. AND PHYLLIS A. HAYM	9,496					9,850		9,850		9,850	
2680109	GEORGE J. FIPP, MD, SCHOLARSH	9,496					9,850		9,850		9,850	
2680111	Z.E. TAHERI, MD, SCHOLARSHIP	9,769					10,150		10,150		10,150	
2680112	SCOTT & KATHRYN SCHURZ SCHC	3,000					3,500		3,500		3,500	
2680114	LORRAINE E. & RAYMOND A. GAFF	5,000					9,500		9,500		9,500	
2680115	ELTON T & MARGARET Y RIDLEY S	5,000					10,000		10,000		10,000	
2680116	GROSFELD-KNOWLES SCHOLARS	0					10,000		10,000		10,000	
2680117	MEL AND JOAN PERELMAN SCHOL	2,000					6,300		6,300		6,300	
2680118	IU SCHOOL OF MEDICINE FACULTY	0					1,000		1,000		1,000	
2680120	BLOOMINGTON HOSPITAL FOUND.	0					6,500		6,500		6,500	
2680121	GEORGE & BARBARA SORRELLS F	0					1,900		1,900		1,900	
2680126	IUSM E & G CUNNINGHAM SCHOL	0					3,300		3,300		3,300	
2680128	IUSM EDWARD & REBA LAY SCHOI	0					2,000		2,000		2,000	
2680129	IUSM KENNETH & SELMA EARNES	0					7,000		7,000		7,000	
2680131	IUSM WALTER A ZYGMUNT SCHOL	0					2,200		2,200		2,200	
2681201	DR. JUSTICE F. WYNN SCHOLARSH	55,000					88,000		88,000	-59,000	29,000	
2681202	IUSM-EVANSVILLE SCHOLARSHIP	38,000					44,000		44,000		44,000	
2681503	LINDLEY H. WAGNER SCHOLARHS	2,233					2,700		2,700		2,700	
2681702	FAYE MAGNESON SCHOLARSHIP	13,450					15,000		15,000		15,000	
2681703	REV. THEODORE HESBURGH CSC	3,750					3,500		3,500		3,500	
2681704	ERNESTINE M. RACLIN SCHOLARS	9,161					9,400		9,400		9,400	

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESFEL FELLOWSHIPS											
2681705	AUDREY GOGOLA SCHOLARSHIP	1,000					1,000		1,000		1,000
2681802	DONALD E. & MARY JO STANLEY S	3,000					0		0		0
2683800	MEDICAL GENETICS-SCHOLARSHI	35,000				0	70,000		70,000		70,000
2683801	JOE & SHIRLEY CHRISTIAN SCHOL	35,000				0	35,000		35,000		35,000
2689100	GRADUATE FELLOWSHIPS - RESTI	14,000				0	14,000		14,000		14,000
2689106	CAROL D NATHAN STAFF SCHOLA	500				0	500		500		500
2689111	FRANKLIN & SUSIE TALLY FELLOW	11,000				0	11,000		11,000		11,000
2690000	SOCIAL WORK GRAD FELLOWSHIF	21,700				0	21,700		21,700		21,700
2691027	FELLOWSHIP - LAW	315,000					315,000		315,000		315,000
2692076	GRADUATE FELLWOSHIPS	15,000				0	15,000		15,000		15,000
	Total Sub-Fund:	\$4,853,833	\$0	\$0	\$0	\$0	\$5,026,960	\$0	\$5,026,960	\$-85,250	\$4,941,710
RESSCH SCHOLARSHIPS											
2579120	STUDENTS HELPING STUDENTS	500					500		500		500
2579130	MARTHA L. AKERS SCHOLARSHIP	4,500					4,500		4,500		4,500
2579135	PRISCILLA ROESSLER NURSING S	900					900		900		900
2579140	SALLY REAHARD ENDOWED SCHC	43,500					41,000		41,000		41,000
2579145	RUTH HAMILTON SCHOLARSHIP	9,500					7,400		7,400		7,400
2579150	LILLIAN E. RESNICK SCHOLARSHIF	6,700					6,700		6,700		6,700
2579155	MARIAN GOLUBIEWSKI	2,200					2,200		2,200		2,200
2579160	VELENA BOYD SCHOLARSHIPS	1,000					500		500		500
2579176	SCHOOL NURSING SCHOLARSHIP:	556,200					555,000		555,000		555,000
2585700	RACHEL LEHMAN SCHOLARSHIP	0					0		0		0
2589101	DAVID L ROBBINS SCHOLARSHIP	2,000					2,000		2,000		2,000
2589103	NOBLE & CLARA REYNOLDS SCHC	23,000					23,000		23,000		23,000
2589104	MARY E BURNS IUPUI SCHOLARSH	9,000					9,000		9,000		9,000
2589107	IUPUI UNDERGRAD SCHOLARSHIP	16,000					16,000		16,000		16,000
2589108	WM L BRYAN SCHOLARSHIP	0					20,000		20,000	-20,000	0
2589112	CHALLENGER-SCHOLARSHIPS	1,500					1,500		1,500		1,500
2589113	WELFARE SERVICE LEAGUE AWAF	2,500					2,500		2,500		2,500
2589114	MARGO C & MARK S FRITZ SCHOL	500					500		500		500
2589116	CHARLES O MCGAUGHEY LEADER	5,000					5,000		5,000		5,000
2589117	TED O'BRIEN MEMORIAL SCHOLAF	3,000					3,000		3,000		3,000
2589118	COX SCHOLARS	750,000					750,000		750,000		750,000
2589119	YALE RICE FAMILY TRUST SCHOL	21,000					21,000		21,000		21,000
2589121	LILLIAN CHARLESTON CRISPUS A	2,000					2,000		2,000		2,000
2589123	IUPUI GENERAL SCHOLARSHIPS	130,000				0	150,000		150,000	-20,000	130,000
2589130	JAMES HUGHES TRUST SCHOLAR	16,000					16,000		16,000		16,000
2589133	HOOSIER FAMILY SCHOLARSHIP	18,000					18,000		18,000		18,000
2589135	CRESSY T HAVENS SCH-IUPUI	0					4,000		4,000	-4,000	0
2589136	RUTH JOSEPHINE WELLS SCHOLA	0					3,000		3,000	-3,000	0
2589137	IU ENDOWED SCHOLARSHIPS IUPI	0					3,000		3,000	-3,000	0
2589139	JOSEPHINE A BYRON MEMORIAL S	36,000					36,000		36,000		36,000
2589144	BLAIR SCHOLARSHIP	0					500		500	-500	0
2589145	STUDENT SUPPORT SERVICES SU	0					10,000		10,000	-10,000	0

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Account	Title										
RESSCH SCHOLARSHIPS											
2589150	CHARLES M MALOTT SCH-IUPUI	0					10,000		10,000	-10,000	0
2589151	CHARLES JACOT - SCH-IUPUI	0					10,000		10,000	-10,000	0
2589155	ROBERT J WOLF ENDOW SCHOLA	0					20,000		20,000	-20,000	0
2589156	MARILYN S MORRISON ENDOW SC	0					9,000		9,000	-9,000	0
2589170	RABE-VERMILLION SCH IUPUI	0					9,000		9,000	-9,000	0
2589171	RICHARD RAPALA SCHOLARSHIP	2,000					2,000		2,000		2,000
2589178	J AND F M SWAIN SCH-IUPUI	0					20,000		20,000	-20,000	0
2589182	FEDERAL SEOG 13-14 IN	595,162					656,000		656,000		656,000
2589184	FEDERAL PELL GRANTS 13-14 IN	36,500,000					37,000,000		37,000,000		37,000,000
2589501	KSB SCHOLARSHIPS	125,000					125,000		125,000		125,000
2590000	SOCIAL WORK SCHOLARSHIPS	16,435				0	16,435		16,435		16,435
2590505	WM H BARTLETT MEM SCH	1,450					2,000		2,000		2,000
2590511	HERRON-COLER AWARD SCH	450					500		500		500
2590519	MARY A DYE SCHOLARSHIP	300					450		450		450
2590532	HERRON GENERAL SCHOLARSHIP	95,000					105,500		105,500		105,500
2590534	THE ARTURO GRASSI PRIZE	450					450		450		450
2590545	HERRON-LANDERS SCHOLARSHIP	450					300		300		300
2590549	HERRON-LYNN AWARD FUND	550					500		500		500
2590550	DONALD M MATTISON SCHPS	1,500					2,000		2,000		2,000
2590551	CORNELIA MCKAY SCHOLARSHIP	3,300					4,000		4,000		4,000
2590552	HERRON-MARY MILLIKEN MEM	6,500					8,000		8,000		8,000
2590554	PAUL ZIMMERMAN MEMORIAL ENI	34,000					50,000		50,000		50,000
2591500	CLARA HESTER SCHOLARSHIP	6,000					6,000		6,000		6,000
2591557	LOLA L. LOHSE SCHOLARSHIP	2,000					2,000		2,000		2,000
2591570	KINESIOLOGY NON-ENDOWED IUF	2,500					2,500		2,500		2,500
2591571	SCHMOOK SCHOLARSHIP	6,000					0		0		0
2591575	SCHNURR& PIERCE SCHOLARSHI	1,000					1,000		1,000		1,000
2591578	DR CARL BROSIUS SPUH SR	10,000					10,000		10,000		10,000
2591580	SARAH M. HOPE SCHOLARSHIP	6,000					6,000		6,000		6,000
2591582	HITWANT SIDHU SCHOLARSHIP	1,000					1,000		1,000		1,000
2591584	DR. RUDY SCHREIBER SCHOLARS	1,000					1,000		1,000		1,000
2591589	FRANK AND LORETTA FEIGL SCHC	1,000					2,000		2,000		2,000
2591590	PETM FRESHMAN SCHOLARSHIP	500					500		500		500
2591591	WILMA WHOLHER SCHOLARSHIP	600					600		600		600
2591592	PHILLIP K. HARDWICK SCHOLARSH	0					1,000		1,000		1,000
2591593	P. NICHOLAS KELLUM SCHOLARSH	2,000					2,000		2,000		2,000
2591595	ANNA V. WESSEL MEMORIAL SCHC	10,000					5,000		5,000		5,000
2591598	JEFF & SUSAN VESSELY SCHOLAF	1,000					1,000		1,000		1,000
2592076	LIBERAL ARTS UNDERGRAD SCHC	250,000				0	250,000		250,000		250,000
2594044	SCOTT ALAN KENT MEM SCHOL	500					0		0		0
2594579	ANNA K SUTER AWARDS	2,800					6,000		6,000		6,000
2595050	MISC SCHL-ENGR-TECHNOLOGY	100,000					100,000		100,000		100,000
2595770	DURBIN, NEFOUSE, SHAPIRO, SCH	4,000					2,000		2,000		2,000
2595771	BILL DAY, & SARA HECHT MEM., SC	250					250		250		250
2595772	RAY DAULT SCHSP	750					750		750		750

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Account	Title										
RESSCH SCHOLARSHIPS											
2595773	LEO/MARY DURBIN FAMILY SCHSF	5,100					500		500		500
2595774	PER MOLLER SCHOLARSHIPS	2,000					2,000		2,000		2,000
2595775	ELIAS STERGIOPOULOS SCHP	1,500					1,500		1,500		1,500
2595776	PETER GEORGE SCHLRSHPS	2,975					3,255		3,255		3,255
2595778	WM. MCGOWAN JR. SCHOLARSHIF	7,500					6,000		6,000		6,000
2595779	EFROYMSON-SCHOLARS	5,500					0		0		0
2595780	EFROYMSON-TCM STUDY ABRO/	0					8,000		8,000		8,000
2595781	BREWERS GUILD OF INDIANA SCH	0					2,000		2,000		2,000
2595782	HAGOOD ENDOWED IUF SCHOLAF	1,000					1,500		1,500		1,500
2598020	INFORMATICS SCHOLARSHIPS	8,500					11,500		11,500		11,500
2598510	AMERICAN LEGION POST 374 SCH	0					1,000		1,000		1,000
2599210	JONATHAN A CARTER MEM SCHP	500					500		500		500
2599301	IUPUC SCHOLARSHIP	40,000					40,000		40,000		40,000
Total Sub-Fund:		\$39,526,522	\$0	\$0	\$0	\$0	\$40,244,190	\$0	\$40,244,190	\$-138,500	\$40,105,690
ROFDS RESTRICTED OTHER FUNDS											
2970017	EFROYMSON CHAIR	43,900	12,000		3,275	3,125	26,600		45,000		45,000
2970041	LAKE FAMILY INSTITUTE	380,833	157,912	74,735	8,350	90,772	161,765		493,534		493,534
2971505	NINA SCHOLARS EXPENSES	42,967		30,742		12,165			42,907		42,907
2971617	COLL WORK STUDY JLD	75,000		47,573		18,893	8,534		75,000		75,000
2976136	FREDERICK R HENSHAW END INC	13,000					13,000		13,000		13,000
2976915	SAMUAL S. PATTERSON PROFESS	15,940	12,000			829	2,100		14,929		14,929
2976920	IDA CHAIR OF RESTORATIVE DEN	60,000	10,000		6,000	1,106	42,894		60,000		60,000
2978501	IUSD RESEARCH DAY	11,600					11,600		11,600		11,600
2979262	HOLMQUIST PROFESSORSHIP	122,719	96,773			38,477			135,250		135,250
2979265	GENERAL SUPPORT OF NURSING	30,000		31,200		12,346	84,000		127,546	0	127,546
2980007	STUDENT COUNCIL PRESIDENTS F	0					250		250		250
2980009	MARK BROTHERS OF SOUTH BENI	0					0		0		0
2980011	RESTRICTED CONTRIBS SCHOOL	0					155,758		155,758		155,758
2980014	STEVEN C. BEERING VISITING PRC	0					0		0		0
2980015	MOORE-LUKMEYER CHAIR/PROFE	34,104	24,402			9,702	0		34,104		34,104
2980016	READ SENIOR PROFESSORSHIP	16,116	8,899			3,538	0		12,437		12,437
2980021	WATANABE CHAIR IN MEDICAL RE	0	20,355	0		8,093	-28,448		0		0
2980046	LUNG AND CHEST RESEARCH FNC	0	0				0		0		0
2980081	BRATER CHAIR IN GLOBAL HEALT	0	5,000			1,989	141,526		148,515	-75,000	73,515
2980082	WOOD FAMILY FDN CHAIR IN LUNC	0	49,540			19,697			69,237		69,237
2980543	CULBERTSON-MATERIALS	0						295,000	295,000		295,000
2980544	CULBERTSON - PERSONNEL	14,000					14,000		14,000		14,000
2980545	CLASS OF 1963 ANNIVERSARY LIB	0						245,000	245,000		245,000
2980552	MISC CONTR-SCHOOL MED LIBR	10,000					10,000	300,000	310,000		310,000
2981883	ALVIN S. LEVINE PROFESSORSHIP	0	0						0		0
2982078	STOELTING DIST INVESTIGATOR	232,995	95,663			38,035	0		133,698		133,698
2982205	BIOCHEMISTRY MISC CONTRI	16,274	0			0			0		0
2982506	WILLIAM K. NASSER CARDIOLOGY	0	15,043			1,039			16,082		16,082
2982522	ELKS CANCER RES-MEDICINE	100,000	9,600			3,816	86,584		100,000		100,000

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2982531	GEN INTERNAL MED GIFT FUND	67,119	0			0	0		0		0
2982532	KENYA GIFT FUND	5,000					0		0		0
2982536	HEM/ONC EDUCATION GIFT FUND	10,000					0		0		0
2982537	JOHN B HICKAM PROF-MEDICINE	37,405	29,003			11,532			40,535		40,535
2982541	FLORENCE P. HUFF AIDS RESEAR	0	9,000			3,579	18,416		30,995		30,995
2982557	RICHARD C. POWELL PROF-MEDIC	50,300	4,500			1,789			6,289		6,289
2982562	ENDO GIFT - RESEARCH	54,010	33,115	0		13,166			46,281		46,281
2982569	PULMONARY GIFT FUND	9,400	129,745			34,465	790		165,000		165,000
2982570	DR. CALVIN ENGLISH CHAIR FUND	100,942	69,888	23,754	8,792	37,187	14,611		154,232		154,232
2982574	J. STEWART RILEY MEMORIAL TRL	60,866	0			0			0		0
2982576	BIOETHICS GIFT FUND	300					0		0		0
2982577	HEALTH SERVICES RESEARCH FU	50,166	6,372			2,533	18,000		26,905		26,905
2982582	NOBLE & LOUISE KING ARTHRITIS	76,331					0		0		0
2982584	WILLIAM P. LOEHRER FAMILY RES	6,000					0		0		0
2982585	HEM/ONC GIFT - RESEARCH	63,136	60,500	57,964		30,630	47,898		196,992		196,992
2982586	SOL B. FRIEDLAND ONCOLOGY FE	621	0			0			0		0
2982587	ARTHUR GRIFFITH FELLOWSHIP	12,000	11,240			777			12,017		12,017
2982592	BRUCE K WISEMAN BEQUEST INC	28,588	22,568			8,973			31,541		31,541
2982634	LANCE ARMSTRONG FOUND. CHA	88,352	37,209			14,794	30,720		82,723		82,723
2982643	GRAMELSPACHER FELLOWSHIP-M	64,820	0			0	0		0		0
2982644	CORDELIA A COLLINS FUND-GAST	54,695		19,209		7,600	0		26,809		26,809
2982648	JEANETTE P. AND PETER C. REILL	5,665		3,942		1,567			5,509		5,509
2982655	MEDTRONIC ZIPES CHAIR IN CARC	71,061	23,259			9,248	102,181		134,688	-75,000	59,688
2982664	LAWRENCE H. EINHORN CHAIR IN	0	16,107			6,404	16,885		39,396		39,396
2982668	GASTRO GIFT - RESEARCH	2,000					0		0		0
2982670	J.O. RITCHEY, M.D. PROFESSORS	285	531			212			743		743
2982674	CHAIR IN BIOETHICS-DEAN'S ALLC	72,028	58,233	0		13,299	196		71,728		71,728
2982675	RICHARD N. DEXTER FACULTY FEI	32,000	0		0	0	25,000		25,000		25,000
2982677	ZIPES VISITING PROFESSORSHIP	4,000					0		0		0
2982680	DR. PHILIP A. CHRISTENSEN MEM.	2,500					0		0		0
2982681	STUART A. KLEIT PROFESSORSHII	0	4,901			1,949			6,850		6,850
2982683	GLEN A. LEHMAN CHAIR IN GASTR	131,093	16,800	70,742	0	34,807	75,440		197,789		197,789
2982685	GLENN W IRWIN CHAIR IN ENDO &	7,042	4,900			1,949			6,849		6,849
2982690	LAWRENCE LUMENG LECTURES	3,232					3,750		3,750		3,750
2982691	MAMLIN CHAIR FOR GLOBAL HEAL	0	17,171	5,683		9,086	20,919		52,859		52,859
2982692	ELAINE MILLER ONCOLOGY FELLC	332	0			0			0		0
2982693	BARTICK GASTRO-INTESTINAL CA	10,000					0		0		0
2982696	FLOYD & REBA SMITH CHAIR IN PL	54,926	4,848	13,217		7,182	26,200		51,447		51,447
2982698	FLOYD&REBA SMITH FELLOWSHIP	0	11,831			818	351		13,000		13,000
2982722	ALCOHOL RESEARCH FUND	0	0						0		0
2982765	RICHARD JACOBS FELLOWSHIP	53,672	20,113			1,390			21,503		21,503
2982768	INDIANA ELKS YOUNG INVESTIGA	20,000					0		0		0
2982771	JOHN&ROSEMARY PHILLIPS FELLC	0	14,100			974			15,074		15,074
2982773	JOHN C. BAILEY CARDIOLOGY FEL	0	11,287			780			12,067		12,067
2982780	GEORGE A SAROSI LECTURESHIP	4,300				0	4,300		4,300		4,300

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2982791	IU-KENYA AMPATH CAPITAL PROJ	110,000					111,136		111,136		111,136
2982793	CLEM MCDONALD CHAIR IN BIOME	0	30,856			12,269	204,320		247,445	-112,500	134,945
2982795	SCHURZ RESEARCH FUND IN GAS	62,771	40,835		33,020	21,026	0		94,881		94,881
2982796	ANGENIETA BIEGEL FUND IN IMML	0	0						0		0
2982833	MARILYN GLICK PALLIATIVE CARE	79,393	0			0	0		0		0
2983110	NORINS PROFESSORSHIP	38,349	26,785			10,649	350		37,784		37,784
2983111	VICTOR C. HACKNEY, M.D. LAB FU	0	14,204			5,647			19,851		19,851
2983113	THEODORE ARLOOK FUND IN DER	20,983	14,600			1,009			15,609		15,609
2983114	WILLIAM B MOORES LECTURESHIP	1,500					1,500		1,500		1,500
2983115	CHARLES W LEWIS PROFESSORS	20,983	14,601			5,806			20,407		20,407
2983116	DERMATOLOGY MISC GIFTS	0	10,001			3,976			13,977		13,977
2983307	L D BIBLER PROF FAM MED	19,234	13,919			5,534			19,453		19,453
2983310	OTIS R. BOWEN PROFESSORSHIP	23,225	16,160			6,425			22,585		22,585
2983352	AUL PROFESSORSHIP	42,123	29,837			11,863			41,700		41,700
2983500	REAHARD CHAIR-EMERGENCY ME	50,302	35,000			13,917			48,917		48,917
2983501	ROLLY MCGRATH CHAIR IN EMER	0	35,000			13,917			48,917		48,917
2983800	TEST ASPY -- CHRISTIAN	5,100					5,100		5,100		5,100
2983836	HERED DIS RES-CONNELLY	60,030	0	0		0	14,100		14,100		14,100
2983840	MED GENETICS MISC CONTRI	16,239		0		0	10,300		10,300		10,300
2983860	DAVID D WEAVER PROFESSORSH	56,434	0			0			0		0
2984212	BAUDRAND GSS RESEARCH FUNC	15,776	11,196			4,452			15,648		15,648
2984275	SPECIAL NEUROLOGY ACCOUNT	15,091	10,500			4,175			14,675		14,675
2984500	CENTER OF EXCELLENCE IN WOM	67,662	24,000			9,542	53,400		86,942		86,942
2984514	W H & S E COLEMAN PROF GYN	11,230	22,500			8,946	10,000		41,446		41,446
2984538	HULMAN MARY F PROJESSOR	80,022	17,500	17,066		13,712	25,086		73,364		73,364
2984539	ROBERT MUNSICK PROFESSORS	42,434	29,470			11,716			41,186		41,186
2984540	CLARENCE E. EHRLICH PROFESS	54,197	40,000			15,904			55,904		55,904
2984542	HULMAN-GEORGE FAMILY CHAIR-	52,211	37,054			14,732			51,786		51,786
2984544	HUNTER LECTURE	0					28,122		28,122		28,122
2984548	NATL COE DEANS ALLOCATION	92,716		115,692	57,500	49,972	23,872		247,036		247,036
2984822	GLICK EYE RESEARCH ENDOWME	2,266,137	472,433	63,711		213,050	300,000	0	1,049,194		1,049,194
2984873	GRDC RESEARCH	32,000	0			0	0		0		0
2984883	POWERS EYE RESEARCH	276,821	136,444	32,249	0	63,726	85,000		317,419		317,419
2985132	GIFTS-ORTHOPAEDICS	44,780			0	0	0		0		0
2985135	GIFTS-ORTHOPAEDIC RESIDENCY	34,240			0	0	4,000		4,000		4,000
2985412	CONTRIBUTIONS TO OTOLARYNOI	16,830	10,666			4,241	8,093		23,000		23,000
2985430	MIYAMOTO PROFESSORSHIP	0	14,000			5,566	7,434		27,000		27,000
2985437	LINGEMAN LECTURESHIP	11,400					14,200		14,200		14,200
2985441	IND LIONS CLUB-HEARING RES	15,000		10,000		3,957	1,043		15,000		15,000
2985451	DEVAULT OTOLOG RES MIYAMOT	36,434	28,730			11,422	-4,600		35,552		35,552
2985453	MORGAN PROFESSOR	10,000					0		0		0
2985454	OTOLARYNGOLOGY-H&N SURGER	7,000					9,000		9,000		9,000
2985471	HEAD AND NECK CANCER	55,000	0	0		0	0		0		0
2985484	SURSA PERCEPTION LAB	200					0		0		0
2985485	RUTH HOLTON FUND	143,339	10,000			3,976	0		13,976		13,976

		2013-14	2014-15								Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2985486	PHILIP HOLTON FUND	551,769	163,600	187,225	58,260	143,457	-37,300		515,242		515,242
2985703	ALZHEIMERS DIS & REL DISORD	5,000	46,453	42,848		35,424	0		124,725		124,725
2985705	DR.BENSON'S FUNDS	54,700					58,620		58,620		58,620
2985713	CULBERTSON CHAIR-PATHOLOGY	38,618	11,425		14,000	5,510	8,000		38,935		38,935
2985714	NORDSCHOW CHAIR-PATHOLOGY	28,126	90,144			35,841			125,985		125,985
2985717	MAZZINI PROFESSORSHIP IN PATI	21,000					22,000		22,000		22,000
2985719	QUEST DIAGNOSTICS OPERATING	8,000					0		0		0
2985720	RESEARCH - BENSON	170,223	32,963	35,090		26,991	0		95,044		95,044
2985757	MISC CONT TO PATHOLOGY	16,000	0	0			0		0		0
2986020	GIFTS TRAFFIC SAFETY	42,800			40,000	2,764	19,236		62,000		62,000
2986022	GIFTS PED HOUSESTAFF EDUCAT	4,000					4,000		4,000		4,000
2986029	GIFTS COMMUNITY EDUCATION	25,000			2,000	138	22,862		25,000		25,000
2986033	GIFTS PED PULMONLOLGY	28,514		0		0	0		0		0
2986041	GIFTS PED INFECT DISEASE	17,247	12,000			4,771			16,771		16,771
2986075	SPECIAL GIFTS TO PEDIATRICS	10,000					0		0		0
2986081	GIFTS COMMUNITY PED TRAINING	209,400	21,697	39,125		24,108	130,000		214,930		214,930
2986255	STARK PROFESSORSHIP FUND	79,710		5,780		2,298			8,078		8,078
2986370	FORTUNE FRY ULTRASOUND RES	0	0						0		0
2986951	MISC GIFTS-DEPT OF PSY	80,483	8,160			3,244			11,404		11,404
2986969	RICHTER VISITING PROFESSORS	4,952		0		0			0		0
2986970	MISC CONTRI INST PSYCH RES	5,961		0		0			0		0
2986971	RAYMOND E. HOUK PROFESSORS	62,527	41,373			16,450			57,823		57,823
2986973	JOYCE AND IVER SMALL PROFESS	33,128	23,050			9,165			32,215		32,215
2986979	ALBERT E STERN PROFESSOR	0	40,800			16,222			57,022		57,022
2986981	DANIEL AND MARY FREEDMAN FE	63,040	4,000			1,590			5,590		5,590
2986990	SENIOR CHAIR IN PSYCHIATRY	38,430	0			0			0		0
2987211	RAYMOND C. BEELER, MD CHAIR F	129,475	122,520			48,714			171,234		171,234
2987212	JOHN W. BEELER ENDOWED PROF	56,831	40,334			16,036			56,370		56,370
2987213	JOHN A. CAMPBELL PROF FUND	257,798	179,375			71,320			250,695		250,695
2987435	WM MITCHELL GIFT ACCT	69,848	0			0			0		0
2987440	LIONS CLUB CANCER	66,215		37,272		14,819	6,000		58,091		58,091
2987510	CANCER CTR GIFT FUND	172,475	49,539	18,733		27,109	71,500		166,881		166,881
2987528	BREAST CANCER GIFT FUND	313,968	36,761	90,705		50,681			178,147		178,147
2987549	HE,CHUNYAN START UP	52,079	36,961			14,696			51,657		51,657
2987550	PANCREATIC WORKING GRP	0		5,098		2,027			7,125		7,125
2987552	THROGMARTIN CHAIR START UP	0	0						0		0
2987563	NORMAL BREAST CANCER TISSUE	0		7,075		2,813			9,888		9,888
2987566	JING-YAN LIU	0	0						0		0
2987584	RADOVICH START-UP	164,919		111,687		44,407			156,094		156,094
2987586	BRAIN WORKING GRP-SIGNATURE	0	10,111			4,020			14,131		14,131
2987587	CHITE ASWIRA SUPPORT	0	43,860			17,439			61,299		61,299
2987588	RACHEL C EFROYMSON CHAIR IN	0	0						0		0
2988006	BETSEY BARTON PROFESSORSHI	43,116	0			0			0		0
2988007	ROBERT L. CAMPBELL PROFESSO	25,007	17,683			7,031			24,714		24,714
2988011	ZINK FAMILY RESEARCH FUND	0	49,637			19,736			69,373		69,373

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2988130	GIFTS TO SURGERY	10,000	40,000			15,904	10,000		65,904		65,904
2988132	W D GATCH PROF OF SURGERY	71,860	50,000			19,880			69,880		69,880
2988172	PHI BETA-NAKSHATRI	0	0						0		0
2988173	BENNETT J E-PROFESSOR	25,352	17,640			7,014			24,654		24,654
2988174	SCHUMACKER H B-PROFESSOR	10,352	0			0	10,067		10,067		10,067
2988180	J S BATTERSBY PROFESSOR	74,674	45,000			17,893	10,000		72,893		72,893
2989529	TOBIAS CENTER FOR LEADERSHIP	229,925		135,934		53,976			189,910		189,910
2992000	MISC CONTRI LIBERAL ARTS	2,675			7,500	518	1,982		10,000		10,000
2992010	PEIRCE- GIFT ACCOUNT	0		33,292		13,237			46,529		46,529
2992601	HARTSOOK CHAIR	50,000	34,523			13,727	1,750		50,000		50,000
2998453	MISC GIFTS CTR ECON EDUC	30,273		0		0	15,000		15,000		15,000
2998841	DIGITAL LIB/UNIV LIBRARY	28,000		15,704	2,082	6,214			24,000		24,000
2998843	MCCLURE FUND	50,000	30,000			11,928	8,072		50,000		50,000
2999333	MECHANICAL ENGINEERING FUND	0	40,000			15,904			55,904		55,904
Total Sub-Fund:		\$10,054,291	\$3,620,308	\$1,383,047	\$240,779	\$1,916,455	\$2,409,065	\$840,000	\$10,409,654	\$-262,500	\$10,147,154
RSSAPP SPECIAL STATE APPROPRIATIONS											
2780001	MED SCHOOL EXPANSION- SCHOC	375,000	0			0	0		0		0
2781201	MED SCHOOL EXPANSION- EVANS	375,000	78,120	115,000		50,965	130,915		375,000		375,000
2781301	MED SCHOOL EXPANSION- FT WA	375,000	247,960	25,095		78,706	23,239		375,000		375,000
2781401	MED SCHOOL EXPANSION- NORTH	375,000	132,204	45,282	10,000	71,627	115,887		375,000		375,000
2781501	MED SCHOOL EXPANSION- LAFAY	375,000					375,000		375,000		375,000
2781601	MED SCHOOL EXPANSION- MUNCIE	0					375,000		375,000		375,000
2781701	MED SCHOOL EXPANSION- SOUTH	375,000	17,251	131,138		59,000	167,611		375,000		375,000
2781801	MED SCHOOL EXPANSION- TERRE	375,000		61,200		24,333	289,467		375,000		375,000
2782500	ADULT STEM CELL STUDY	52,315	0			0			0		0
2783001	MED SCHOOL EXPANSION- BLOOM	375,000	138,382	37,022		69,669	129,927		375,000		375,000
2788101	SPINAL CORD AND HEAD INJURY F	542,578	161,991	62,566		89,165	167,532	61,324	542,578		542,578
2796801	IN ADVISORY COMMISSION ON INT	150,000	5,269	92,243	8,736	38,770	4,982		150,000		150,000
Total Sub-Fund:		\$3,744,893	\$781,177	\$569,546	\$18,736	\$482,235	\$1,779,560	\$61,324	\$3,692,578	\$0	\$3,692,578
Total Chart:		\$199,752,935	\$35,030,845	\$50,825,602	\$4,068,016	\$32,814,757	\$135,354,729	\$1,379,683	\$259,473,632	\$-53,571,528	\$205,902,104

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6063002	BOOKSTORE-BARNES & NOBLE	160,000					160,000		160,000		160,000
6063003	ID CARD SYSTEM	12,500					27,500		27,500	-15,000	12,500
6063004	COLE FAMILY WELLNESS AND FITI	145,000	8,000	30,450	30,000	12,107	331,884	10,000	422,441	-42,441	380,000
6063100	PARKING/ TRANSPORTATION-KOK	330,000		46,291	15,500	19,567	255,242		336,600		336,600
6063401	NURSING ASTHMA PROGRAM	2,400			500	35	1,865		2,400		2,400
	Total Sub-Fund:	\$649,900	\$8,000	\$76,741	\$46,000	\$31,709	\$776,491	\$10,000	\$948,941	\$-57,441	\$891,500
AUXSER INTERNAL SERVICE FUNDS											
6663200	VEHICLE POOL KOKOMO	23,643					33,143		33,143	-9,500	23,643
6663300	COPY MACHINES-KOKOMO	105,550					65,550	40,000	105,550		105,550
6663600	KOKOMO DUPLICATING	17,000		12,185		4,822	4,400		21,407		21,407
6663700	CAMPUS MAIL SERVICE	68,500					68,500		68,500		68,500
	Total Sub-Fund:	\$214,693	\$0	\$12,185	\$0	\$4,822	\$171,593	\$40,000	\$228,600	\$-9,500	\$219,100
DOFDS DESIGNATED OTHER FUNDS											
2363020	STUDENT ACTIVITIES-KOKOMO	300,000		21,233	18,000	8,817	276,950		325,000		325,000
2363031	KOKOMO ATHLETICS - WOMEN'S V	0	6,000		12,000	760	18,000		36,760	-33,000	3,760
2363032	KOKOMO ATHLETICS - MEN'S BASI	0	6,000	18,082	2,000	7,189	22,000		55,271	-47,000	8,271
2363033	KOKOMO ATHLETICS	0	8,000	48,532	9,000	19,435	64,600		149,567	-140,000	9,567
2363035	KOKOMO ATHLETICS - CROSS COI	0			8,000	553	8,500		17,053	-15,000	2,053
2363037	KOKOMO ATHLETICS - WOMEN'S E	0	6,000	25,500	3,000	10,208	22,000		66,708	-60,000	6,708
2363076	COMPLETION AWARDS	0					27,236		27,236	-27,236	0
2363302	CENTER FOR EARLY CHILDHOOD	0		0					0		0
	Total Sub-Fund:	\$300,000	\$26,000	\$113,347	\$52,000	\$46,962	\$439,286	\$0	\$677,595	\$-322,236	\$355,359
DPSA PUBLIC SERVICE ACTIVITY											
2163000	GALLERY/EXHIBITION	14,300			4,800	0	10,800		15,600		15,600
2163078	DESTINATION EDUCATION	0					20,000		20,000	0	20,000
2163085	IUK TRAVEL STUDY SEMINAR	0					13,000		13,000		13,000
	Total Sub-Fund:	\$14,300	\$0	\$0	\$4,800	\$0	\$43,800	\$0	\$48,600	\$0	\$48,600
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2563101	ERNEST JOHNSON MEMORIAL SCI	500					500		500		500
2563102	CREAM AND CRIMSON SCHOLARS	1,000					1,000		1,000		1,000
2563103	KOKOMO WOMANS DEPARTMENT	1,000					1,000		1,000		1,000
2563109	MILDRED STANLEY SCH	2,000					2,000		2,000		2,000
	Total Sub-Fund:	\$4,500	\$0	\$0	\$0	\$0	\$4,500	\$0	\$4,500	\$0	\$4,500
RESSCH SCHOLARSHIPS											
2563006	BEAUCHAMP SCHOLARSHIP	500					500		500		500
2563007	SARAH BLOSSEY SCHOLARSHIP	2,000					2,000		2,000		2,000
2563017	DESHANEYSCHOLARSHIP	2,000					2,000		2,000		2,000
2563022	MERTON & THELMA STANLEY SCH	2,000					2,000		2,000		2,000
2563023	DON BAKEHORN MEMORIAL SCHC	800					800		800		800
2563028	DOUGLAS FRASER SCHOLARSHIP	1,000					1,000		1,000		1,000

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESSCH SCHOLARSHIPS											
2563031	PI LAMBDA THETA SCHOLARSHIP	500					500		500		500
2563033	ELEMENTARY EDUCATION FUND	500					500		500		500
2563038	VIRGIL HUNT FELLOWSHIP	2,500					2,500		2,500		2,500
2563039	KAY PLEW MEMORIAL STUD TCHG	500					500		500		500
2563041	ROBERT AND JENNIE TROTTER HE	500					500		500		500
2563044	CHARLES JACOT SCHOLARSHIP	500					500		500		500
2563046	ALPHA DELTA KAPPA TAU SCHOLA	500					500		500		500
2563048	DONALD J. LINDGREN MEMORIAL	500					500		500		500
2563049	PHILIP L. KAUBLE NURSING SCHOI	1,000					1,000		1,000		1,000
2563050	K-CHARLES M MALOTT SCHOLAR	0					700		700	-700	0
2563053	MCHALE SCHOLARSHIP	10,000					10,000		10,000		10,000
2563055	SYCAMORE RECREATION	10,000					10,000		10,000		10,000
2563056	YOUR CHANCE SCHOLARSHIP	1,000					1,000		1,000		1,000
2563060	AMBA-RAO SERVICE AWARD	1,000					1,000		1,000		1,000
2563061	OUTSTANDING ACCOUNTING SCH	1,000					1,000		1,000		1,000
2563062	BUSINESS & ECONOMICS GENERA	1,000					1,000		1,000		1,000
2563063	DAS SCHOLARSHIP	1,000					1,000		1,000		1,000
2563065	SHEARER SCHOLARSHIP	500					500		500		500
2563066	STOUT SCHOLARSHIP	8,000					8,000		8,000		8,000
2563067	DAVIS MEDICAL FDN SCHOLARSHI	5,000					5,000		5,000		5,000
2563077	STAFF COUNCIL SCHOLARSHIP	1,500					1,500		1,500		1,500
2563078	K-J AND F M SWAIN SCHOLAR	0					1,500		1,500	-1,500	0
2563079	VIRGIL AND ELIZABETH HUNT SCH	2,000					2,000		2,000		2,000
2563082	FEDERAL SEOG 13-14 KO	55,300					0		0		0
2563084	FEDERAL PELL GRANTS 13-14 KO	5,157,000					0		0		0
2563092	FEDERAL PELL GRANTS 14-15 KO	0					5,665,388		5,665,388		5,665,388
2563098	FEDERAL SEOG 14-15 KO	0					60,000		60,000		60,000
2563105	FINGLETON SCHOLARSHIP	250					250		250		250
2563106	BRECKENRIDGE SCHOLARSHIP	500					1,000		1,000		1,000
2563107	DR. RUTH PERSON SCHOLARSHIP	500					1,000		1,000		1,000
2563108	BUCHERI MCCARTY & METZ SCH	1,000					1,000		1,000		1,000
2563113	IUK SCHOLARSHIP FOR PART-TIMI	500					500		500		500
2563115	FRED SABATINI MEMORIAL SCHOL	250					250		250		250
2563117	HAUSWALD, RICHARD & ZITA SCHI	500					500		500		500
2563120	ERBAUGH SCHOLARSHIP	0					1,000		1,000	-1,000	0
2563122	MARGARET AND MELVIN HOBBS S	500					500		500		500
2563123	COLONIAL DAMES SCHOLARSHIP	250					250		250		250
2563125	SAMUEL KANTER MEMORIAL SCHC	500					500		500		500
2563131	PHOENIX PRIZE	20,000					20,000		20,000		20,000
2563166	PATRICIA A PENCEK SCHOLAR	500					500		500		500
2563177	SINGLED OUT FOR SUCCESS	4,000					4,000		4,000		4,000
2563182	THOMPSON MINORITY SCHOLARS	5,000					5,000		5,000		5,000
2563183	EARL W TURNER ENDOWED SCH	5,000					5,000		5,000		5,000
2563184	THRUSH-THOMPSON SCHOLARSH	10,000					10,000		10,000		10,000
2563190	WABASH COUNTY STUDENT SCHC	500					500		500		500

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESSCH SCHOLARSHIPS											
2563202	BUS & ECON ACCOUNTING EXCEL	750					750		750		750
2563204	BETA GAMMA SIGMA SCHOLARSH	500					500		500		500
2563450	IUK NURSING SCHOLARSHIP	3,000					3,000		3,000		3,000
2563451	JACK QUILLEN NURSING SCHOLAF	1,000					1,000		1,000		1,000
2563468	KARI PLUMMER-DEMOSS SCHOLA	500					500		500		500
	Total Sub-Fund:	\$5,325,100	\$0	\$0	\$0	\$0	\$5,842,388	\$0	\$5,842,388	\$-3,200	\$5,839,188
	Total Chart:	\$6,508,493	\$34,000	\$202,273	\$102,800	\$83,493	\$7,278,058	\$50,000	\$7,750,624	\$-392,377	\$7,358,247

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6058002	BOOKSTORE-BARNES & NOBLE	261,200					261,452		261,452		261,452
6058100	SPECIAL EVENTS	170,100		37,960	2,900	15,450	174,493		230,803	-53,053	177,750
6058300	PARKING OPERATIONS	400,411		75,941	18,850	32,229	306,855	5,000	438,875		438,875
6058400	HOUSES & RENTALS	75,000					111,323		111,323	-36,323	75,000
6058600	CAMPUS CARD-NW	0		0	1,500	0	22,550		24,050	-14,050	10,000
6060600	NW CAMPUS HEALTH CLINIC	22,000					24,275		24,275	-2,275	22,000
6061000	DENT ASST & HYG INST PURCH	90,000					158,860		158,860		158,860
	Total Sub-Fund:	\$1,018,711	\$0	\$113,901	\$23,250	\$47,679	\$1,059,808	\$5,000	\$1,249,638	\$-105,701	\$1,143,937
AUXSER INTERNAL SERVICE FUNDS											
6658002	COPY MACHINES DEPART-NW	60,750					24,026	36,474	60,500		60,500
6658500	TRANSPORTATION SERVICES-NW	0					16,703		16,703	-16,703	0
	Total Sub-Fund:	\$60,750	\$0	\$0	\$0	\$0	\$40,729	\$36,474	\$77,203	\$-16,703	\$60,500
DCEDU CONTINUING EDUCATION											
2060209	NW-BUSINESS & ECON CONF	45,070			19,000	1,313	9,687		30,000		30,000
2060923	NW-NON-CREDIT CONTINUING STU	182,559		51,565	5,200	20,861	104,933		182,559		182,559
2061005	NW-DENTAL EDUCATION CONTINL	20,000			10,000	691	9,309		20,000		20,000
	Total Sub-Fund:	\$247,629	\$0	\$51,565	\$34,200	\$22,865	\$123,929	\$0	\$232,559	\$0	\$232,559
DFRES FACULTY RESEARCH											
2260030	UNDERGRAD RESEARCH-NORTHV	0			2,700	90	9,210		12,000	-12,000	0
	Total Sub-Fund:	\$0	\$0	\$0	\$2,700	\$90	\$9,210	\$0	\$12,000	\$-12,000	\$0
DOFDS DESIGNATED OTHER FUNDS											
2358006	SAAB-CAMPUS COMMITMENT	0			0		20,391		20,391	-20,391	0
2358009	PRESIDENT'S DIVERSITY INITIATIV	0			0		2,877		2,877	-2,877	0
2358010	DIVERSITY PROGRAMMING GROU	0					32,000		32,000	-32,000	0
2358015	VILLAGE RELOCATION RECURRING	0					353,000		353,000	-353,000	0
2358060	CHANCELLOR'S INITIATIVES	0		0					0		0
2359501	NEW STUDENT ENROLLMENT/ORI	80,500			15,200	346	57,454		73,000		73,000
2359510	CAREER PLANNING	2,100					5,115		5,115		5,115
2359519	CHEER/DANCE TEAM	0			0	0	0		0	0	0
2359520	STUDENT ACTIVITIES CONTROL	598,368		10,261	850	4,175	550,514		565,800		565,800
2359521	STUDENT ACTIVITIES BOARD	0					24,750		24,750	-24,750	0
2359522	THE PHOENIX	50			2,000	0	3,455		5,455	-5,455	0
2359523	STUDENT GUIDES/ALUMNI OFFICE	0					2,000		2,000	-2,000	0
2359524	STUDENT GOVERNMENT ASSOC	0					26,657		26,657	-26,657	0
2359525	RECREATION	51,924		27,726	46,500	11,162	35,305		120,693	-76,593	44,100
2359527	SPIRIT MAGAZINE	0					5,300		5,300	-5,300	0
2359529	ATHLETICS	24,736		83,047	79,536	38,175	151,826		352,584	-327,848	24,736
2359900	COMPLETION AWARDS	0					35,786		35,786	-35,786	0
2360164	GALLERY NORTHWEST	0		45,950	3,450	18,270	7,503		75,173	-75,173	0
2360176	THEATRE PRODUCTION	13,000			1,500	104	25,196		26,800	-7,800	19,000
2360801	LAKE COUNTY/ALLIED HEALTH	165,000	57,043	15,002	6,000	20,067	61,888	5,000	165,000		165,000

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2360901	ONLINE/DISTANCE LEARNING	40,000					0		0		0
	Total Sub-Fund:	\$975,678	\$57,043	\$181,986	\$155,036	\$92,299	\$1,401,017	\$5,000	\$1,892,381	\$-995,630	\$896,751
DPSA PUBLIC SERVICE ACTIVITY											
2160220	NW-ECONOMIC EDUCATION	18,000	5,200		500	394	11,906		18,000		18,000
2361749	NW CENTER FOR DATA ANALYSIS	10,000			2,060	436	2,504		5,000		5,000
	Total Sub-Fund:	\$28,000	\$5,200	\$0	\$2,560	\$830	\$14,410	\$0	\$23,000	\$0	\$23,000
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2458033	NW-SR CITIZEN FEE WAIVER	0					3,000		3,000	-3,000	0
2459902	NW-SCHOOL OF EDUCATION SCHOLARSHIP	500					500		500		500
2459903	NW-DAVID STARR JORDAN SCHOLARSHIP	0					1,500		1,500	-1,500	0
2459941	NW-IU ROYALTIES SCHOLARSHIP	0					38,000		38,000	0	38,000
	Total Sub-Fund:	\$500	\$0	\$0	\$0	\$0	\$43,000	\$0	\$43,000	\$-4,500	\$38,500
FEMP ENDOWMENT MATCH PROGRAMS											
2860001	GALLAGHER-MILLS FACULTY ENDOWMENT	17,757	29,168			11,598			40,766	-23,750	17,016
	Total Sub-Fund:	\$17,757	\$29,168	\$0	\$0	\$11,598	\$0	\$0	\$40,766	\$-23,750	\$17,016
RESSCH SCHOLARSHIPS											
2558084	FEDERAL PELL GRANTS 13-14 NW	10,000,000					0		0		0
2558092	FEDERAL PELL GRANTS 14-15 NW	0					9,300,000		9,300,000		9,300,000
2559501	NW-STUDENT ATHLETIC AWARDS	5,300					49,000		49,000	0	49,000
2559601	NW-SHERRY WILDS BURGER MEMORIAL	1,450					1,600		1,600		1,600
2559602	NW-SHIRLEY LANGE SCHOLARSHIP	500					1,000		1,000		1,000
2559603	NW-STRACK FAMILY SCHOLARSHIP	5,300					4,000		4,000		4,000
2559604	NW-STUDENT NURSES ASSOC (SN)	1,000					1,000		1,000		1,000
2559605	NW-SUSAN THORSTAD HUGUS MEMORIAL	3,000					3,000		3,000		3,000
2559606	NW-SYD GARNER SCHOLARSHIP F	7,000					7,000		7,000		7,000
2559607	NW-WILLIAM A. SHIELDS SCHOLARSHIP	500					500		500		500
2559608	NW-IZAAK WALTON LEAGUE SCHOLARSHIP	1,000					1,000		1,000		1,000
2559609	NW-DR. CLARKE JOHNSON MEMORIAL	710					700		700		700
2559610	NW-LESLIE P. SINGER MEMORIAL	380					200		200		200
2559611	NW-JAMES & BETTY DYE FOUNDATION	7,000					1,000		1,000		1,000
2559612	NW-IUN STUDENT ANTHROPOLOG	1,000					2,000		2,000		2,000
2559613	NW-IUN THEATRE PATRON SCHOLARSHIP	250					500		500		500
2559614	NW-LATINO HOOSIER HERO SCHOLARSHIP	500					500		500		500
2559616	NW-MEDICAL EDUCATION SCHOLARSHIP	4,000					4,000		4,000		4,000
2559617	NW-DENTAL AUXILIARY EDUCATION	310					1,200		1,200		1,200
2559618	NW-SYLVA COLLINS-CITY OF GAR	9,500					17,000		17,000		17,000
2559619	NW-COMPUTER INFORMATION SY	640					2,000		2,000		2,000
2559620	NW-FOREIGN STUDIES SCHOLARSHIP	3,000					1,000		1,000		1,000
2559621	NW-AFRICAN AMERICAN STUDIES	1,000					500		500		500
2559622	NW-LATINO STUDIES ALMA SCHOLARSHIP	500					500		500		500
2559623	NW-SOCIAL WORK SCHOLARSHIP	1,000					1,000		1,000		1,000

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESSCH SCHOLARSHIPS											
2559624	NW-BANK ONE/CHASE SCHOLARS	7,500					13,000		13,000		13,000
2559625	NW-CHANCELLOR'S SCHOLARSHI	71,000					40,000		40,000		40,000
2559626	NW-NON-TRADITIONAL STUDENT S	2,500					4,000		4,000		4,000
2559627	NW-EHS FULLMER SCHOLARSHIP	3,000					3,000		3,000		3,000
2559628	NW-MARILYN MORRISON SCHOLA	0					500		500	-500	0
2559629	NW-ROBERT J. WOLF SCHOLARSH	0					2,500		2,500	-2,500	0
2559632	NW-ALLEN AUSTIN MEMORIAL SCH	1,000					3,000		3,000		3,000
2559633	NW-JULIE ROTHENBERG MEMORIA	1,000					1,000		1,000		1,000
2559636	NW-EMERSON NEIGHBORHOOD S	16,000					27,000		27,000		27,000
2559637	NW-BROWN URBAN SCHOLARSHIF	5,000				0	2,000		2,000		2,000
2559638	NW-BETTIMAE RESHKIN SCHOLAR	500					500		500		500
2559642	NW-SES SCHOLARSHIPS	0					1,500		1,500	-1,500	0
2559645	NW-CUTHBERT L. SCOTT III SCHOI	4,500					2,000		2,000		2,000
2559646	NW-CHANCELLOR'S ART SCHOLAF	500					1,000		1,000		1,000
2559647	NW-MARISA AND TAYLOR KENDRA	500					200		200		200
2559648	NW-STUDENT PRE-PROF STUDIES	400					400		400		400
2559649	NW-WILLIAM & PAMELA LOWE TRA	500					500		500		500
2559900	NW-GENERAL SCHOLARSHIPS	7,500					4,500		4,500		4,500
2559901	NW-FLORENCE BOND ELEM EDUC	610					500		500		500
2559902	NW-GERALDINE PEIFFER SCHOLA	2,000					0		0		0
2559903	NW-GEORGE UZELAC & ASSOC. SI	760					400		400		400
2559904	NW-GLADYS C. HARRIS SCHOLAR	7,500					11,500		11,500		11,500
2559906	NW-WANDA DUDZIK SCHOLARSHII	34,000					30,000		30,000		30,000
2559907	NW-HERMAN & MAE FELDMAN SCI	320					700		700		700
2559908	NW-WM LOWE BRYAN SCHOLAR	2,100					3,500		3,500		3,500
2559909	NW CHARLES JACOT SCHOLARSH	0					1,400		1,400	-1,400	0
2559911	NW-HAMMOND OPTIMIST CLUB SC	2,000					0		0		0
2559913	NW-HILDA RICHARDS SCHOLARSH	3,300					13,000		13,000		13,000
2559917	NW-JENNIE B. KAHN SCHOLARSHI	2,000					3,500		3,500		3,500
2559918	NW-JENNIE B. KAHN ADULT LEARN	3,380					5,000		5,000		5,000
2559919	NW-JUNE L. SHIPLEY MEMORIAL S	200					0		0		0
2559920	NW-JAMES W & BETTY DYE NON-T	6,000					1,500		1,500		1,500
2559921	NW-KENNETH & MARJORIE MILLS	3,700					3,200		3,200		3,200
2559922	NW-KATHLEEN MILLS HILL MEMOF	3,000					6,500		6,500		6,500
2559925	NW-LLOYD J. BUCKWELL JR. SCHC	200					500		500		500
2559928	NW-KEITH LORENTZEN CHEMISTR	3,000					2,000		2,000		2,000
2559930	NW-METHODIST HOSP DORIS BLA	1,780					8,000		8,000		8,000
2559931	NW-MILDRED PAICH SCHOLARSHI	680					450		450		450
2559934	NW-NIPSCO SCHOLARSHIP	2,500					900		900		900
2559935	NW-CRESSY T HAVENS SCHOLAR	0					0		0	0	0
2559936	NW-PATRICIA AND JOHN RYAN SC	2,500					3,000		3,000		3,000
2559939	NW-PAUL LOUIS URCAN MEMORIA	200					300		300		300
2559940	NW-HOOSIER PRESIDENTIAL SCHI	3,500					2,000		2,000		2,000
2559941	NW-PEGGY GORDON ELLIOTT SCH	2,700					4,500		4,500		4,500
2559942	NW-PENNY MACLENNAN MEMORIA	2,000					2,000		2,000		2,000

		2013-14	2014-15								Expenditures
		Net of								Transfers In	Net of
Account	Title	Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Transfers In
RESSCH SCHOLARSHIPS											
2559943	NW-RAY & JOSEPHINE THOMAS SCHOLARSHIP	5,000					5,500		5,500		5,500
2559946	NW-RHIMAN A. ROTZ MEMORIAL SCHOLARSHIP	550					3,600		3,600		3,600
2559947	NW-ROMY S. CHIRILA MEMORIAL SCHOLARSHIP	2,500					3,000		3,000		3,000
2559949	NW-RONALD J. ZIOL MEMORIAL SCHOLARSHIP	400					1,900		1,900		1,900
2559950	NW-CHARLES M MALOTT SCHOLARSHIP	0					500		500	-500	0
2559955	NW-CITY OF HAMMOND SCHOLARSHIP	175,000					210,000		210,000		210,000
2559956	NW-JEAN CHIRILA MEMORIAL SCHOLARSHIP	1,500					1,500		1,500		1,500
2559957	NW-IUN PERFORMING ARTS SCHOLARSHIP	750					1,000		1,000		1,000
2559959	NW-EDWARD GILLHAM MEMORIAL SCHOLARSHIP	500					600		600		600
2559960	NW-BRENDA TERRELL SCHOLARS	250					0		0		0
2559961	NW-FRANCES MEYER/BANK CALUI SCHOLARSHIP	5,000					1,500		1,500		1,500
2559962	NW-A & M GALLAGHER MEM BUS FUND SCHOLARSHIP	3,000					5,000		5,000		5,000
2559963	NW-ANDREW FERNANDEZ SCHOLARSHIP	3,000					2,200		2,200		2,200
2559964	NW-ALTRUSA OF THE INDIANA DUNELAND ROCK CLUB SCHOLARSHIP	1,500					1,500		1,500		1,500
2559965	NW-SILAS "BILL" MAY MEMORIAL SCHOLARSHIP	2,500					2,700		2,700		2,700
2559966	NW-BP (AMOCO) SCHOLARSHIP	3,000					6,000		6,000		6,000
2559967	NW-CARL & DAVID KAHN SCHOLARSHIP	1,000					8,000		8,000		8,000
2559968	NW-CARRIE VARLAN MEMORIAL SCHOLARSHIP	8,000					6,500		6,500		6,500
2559969	NW-CHARLES BONSER SCHOLARSHIP	500					500		500		500
2559970	NW-CHEMISTRY DEPT DEVELOPMENT SCHOLARSHIP	600					600		600		600
2559972	NW-DANILO ORESCANIN MEMORIAL SCHOLARSHIP	5,200					5,500		5,500		5,500
2559978	NW-J & F M SWAIN SCHOLARSHIP	0					2,500		2,500	-2,500	0
2559982	FEDERAL SEOG 13-14 NW	147,402					0		0		0
2559985	NW-IU ENDOWED SCHOLARSHIP FUND	0					500		500	-500	0
2559986	NW-RUTH JOSEPHINE WELLS SCHOLARSHIP	0					500		500	-500	0
2559987	NW-DAVID PLUCINSKI MEMORIAL SCHOLARSHIP	2,000					2,600		2,600		2,600
2559988	NW-DUNELAND ROCK CLUB SCHOLARSHIP	600					400		400		400
2559989	FEDERAL SEOG 14-15 NW	0					149,091		149,091		149,091
2559990	NW-ELSIE KERR MEYER MEMORIAL SCHOLARSHIP	3,000					4,500		4,500		4,500
2559991	NW-FRED & LOUISE ROWLEY SCHOLARSHIP	1,000					3,000		3,000		3,000
2559998	NW-JOSEPHINE A. BYRON MEMORIAL SCHOLARSHIP	0					9,000		9,000	-9,000	0
Total Sub-Fund:		\$10,639,922	\$0	\$0	\$0	\$0	\$10,050,841	\$0	\$10,050,841	\$-18,900	\$10,031,941
Total Chart:		\$12,988,947	\$91,411	\$347,452	\$217,746	\$175,361	\$12,742,944	\$46,474	\$13,621,388	\$-1,177,184	\$12,444,204

		2013-14	2014-15								
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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6054502	BOOKSTORE-BARNES & NOBLE	300,000					253,000		253,000		253,000
6054600	PARKING OPERATIONS-SB	959,195		93,267	28,402	38,510	888,646		1,048,825		1,048,825
6054700	HOUSES & RENTALS-SB	9,960		168,167	1,748	66,914	7,416		244,245	-234,285	9,960
6054705	THE LANGUAGE COMPANY RENTS	166,543					168,147		168,147		168,147
6054715	SB-STUDENT HOUSING	2,134,245	15,450	203,092	82,567	89,841	1,967,242		2,358,192	-56,939	2,301,253
6054800	DINING SERVICES	264,354		0			278,218		278,218		278,218
6055510	IUSB CHILD DEVELOPMENT CENTE	355,695		0	0	0	1,481		1,481	-1,481	0
6056800	ARTS PERFORMANCE BOXOFFICE	43,000		27,206	25,000	11,162	23,655		87,023	-55,023	32,000
	Total Sub-Fund:	\$4,232,992	\$15,450	\$491,732	\$137,717	\$206,427	\$3,587,805	\$0	\$4,439,131	\$-347,728	\$4,091,403
AUXSER INTERNAL SERVICE FUNDS											
6654500	COPY CENTER	324,585					335,622	110,396	446,018		446,018
6654503	SB BUSINESS OPERATIONS AUXIL	0		101,346	18,023	41,472	14,999		175,840	-174,540	1,300
6654805	SB-EVENTS ADMINISTRATION	0		38,501		15,234	1,634		55,369	-55,369	0
6657701	EDUCATIONAL RESOURCE COMM	11,844					15,884		15,884		15,884
	Total Sub-Fund:	\$336,429	\$0	\$139,847	\$18,023	\$56,706	\$368,139	\$110,396	\$693,111	\$-229,909	\$463,202
DCEDU CONTINUING EDUCATION											
2057473	CONT ED NON-CREDIT PROGRAM	247,050	65,000	165,947	9,000	71,263	-95,849		215,361	-1,350	214,011
	Total Sub-Fund:	\$247,050	\$65,000	\$165,947	\$9,000	\$71,263	\$-95,849	\$0	\$215,361	\$-1,350	\$214,011
DOFDS DESIGNATED OTHER FUNDS											
2355520	STUDENT LIFE PROGRAMS	2,700		46,426	18,250	18,494	25,366		108,536	-106,061	2,475
2355525	STUDENT FEE INCOME	689,296					702,589		702,589		702,589
2355530	STUDENT ASSOCIATION	0					113,000		113,000	-113,000	0
2355535	TITAN PRODUCTIONS	0			0		0		0	0	0
2355540	INTERCOLLEGIATE SPORTS	13,000		16,500	8,500	6,975	89,157		121,132	-107,932	13,200
2355541	WOMEN'S VARSITY BASKETBALL	2,000		66,000	17,130	26,656	20,013		129,799	-126,299	3,500
2355542	MEN'S VARSITY BASKETBALL	6,000		41,200	15,756	16,796	23,579		97,331	-95,581	1,750
2355543	WOMEN'S VARSITY VOLLEYBALL	5,000		40,000	9,000	15,904	14,623		79,527	-75,777	3,750
2355545	INTRAMURAL SPORTS & RECREAT	1,000			5,564	69	3,867		9,500	-9,000	500
2355546	CLUB SPORTS	0			1,000	69	8,931		10,000	-10,000	0
2355547	MEN'S CROSS COUNTRY	0			10,500	726	5,412		16,638	-16,638	0
2355548	WOMEN'S CROSS COUNTRY	0			10,500	726	5,412		16,638	-16,638	0
2355549	MEN'S GOLF	0			8,500	587	7,435		16,522	-16,522	0
2355550	PUBLICATIONS BOARD	5,750	4,000		15,754	276	10,470		30,500	-28,000	2,500
2355555	STUDENT ACTIVITIES CENTER	36,719		42,562	67,344	19,757	148,568		278,231	-241,953	36,278
2355560	STUDENT PUBLICATIONS	0			5,600	69	21,331		27,000	-27,000	0
2355900	COMPLETION AWARDS	0					36,643		36,643	-36,643	0
2356005	HLC REACCREDITATION	0			2,523	174	2,303		5,000	-5,000	0
2356035	CENTER FOR A SUSTAINABLE FUT	17,500	12,064	32,936	449	17,893	644		63,986	-30,000	33,986
2356045	CIVIL RIGHTS HERITAGE CENTER	9,995			12,000	691	50,304		62,995	-53,000	9,995
2356118	RACLIN SCHOOL OF THE ARTS DIS	0		0					0		0
2356615	ACCREDITATION - EDUCATION	0			2,000	138	5,862		8,000	-8,000	0
2357000	WELLNESS CLINIC	35,000		28,933	10,000	11,795	25,303		76,031	-41,031	35,000

		2013-14	2014-15								
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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2357505	DISTANCE LEARNING	0					492,721		492,721	-492,721	0
	Total Sub-Fund:	\$823,960	\$16,064	\$314,557	\$220,370	\$137,795	\$1,813,533	\$0	\$2,502,319	\$-1,656,796	\$845,523
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2455935	SB-STUDENT ATHLETE UNREST S	65,000					65,000		65,000		65,000
2455941	SB-IU ROYALTIES SCH FUND	0					36,000		36,000	-36,000	0
2455945	SB-MISC UNRESTRICTED IUF SCHI	30,000					30,000		30,000		30,000
	Total Sub-Fund:	\$95,000	\$0	\$0	\$0	\$0	\$131,000	\$0	\$131,000	\$-36,000	\$95,000
FEMP ENDOWMENT MATCH PROGRAMS											
2857000	WILLIAM & KATHRYN SHIELDS MEI	0	2,500	30,469	2,600	12,927	7,932		56,428	-56,428	0
	Total Sub-Fund:	\$0	\$2,500	\$30,469	\$2,600	\$12,927	\$7,932	\$0	\$56,428	\$-56,428	\$0
RESFEL FELLOWSHIPS											
2655965	LEIGHTON SCHOOL OF BUS&ECOI	50,000					50,000		50,000		50,000
	Total Sub-Fund:	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000
RESSCH SCHOLARSHIPS											
2554084	FEDERAL PELL GRANTS 13-14 SB	12,426,874					0		0		0
2554092	FEDERAL PELL GRANTS 14-15 SB	0					11,064,534		11,064,534		11,064,534
2555901	LYNN R. WILLIAMS DEAN'S SCHOL	1,500					1,500		1,500		1,500
2555902	CHAD PEARSON MEMORIAL SCHO	3,000					3,000		3,000		3,000
2555903	SB-WIEKAMP SCHOLARSHIP	26,000					26,000		26,000		26,000
2555904	IUSB GENERAL SCHOLARSHIP FUI	1,000					1,000		1,000		1,000
2555905	BALFOUR SCHOLARSHIP FUND	2,000					2,000		2,000		2,000
2555906	SB-RUTH JOSEPHINE WELLS FUNI	0					500		500	-500	0
2555907	SB-IU ENDOWED SCHOLARSHIP FI	0					500		500	-500	0
2555908	SB-WM LOWE BRYAN SCH	1,000					1,000		1,000		1,000
2555909	JOSEPHINE A. BYRON MEMORIAL	8,000					6,000		6,000		6,000
2555911	SB-BLOSS HALASI SCHOLARSHIP	20,000					15,000		15,000		15,000
2555913	ART & PAT DECIO SCHOLARSHIP	1,500					1,500		1,500		1,500
2555914	DONNA B. HARLAN SCHOLARSHIP	1,000					600		600		600
2555916	Z & V DEKELBOUM SCHOL FUND	15,000					15,000		15,000		15,000
2555917	SKYLINE CORPORATION SCHOLAF	2,000					2,000		2,000		2,000
2555918	ESTER P. NIFFSINGER SCHOLARS	1,000					800		800		800
2555919	WILLIAM & ANNA JEAN CUSHWA S	500					500		500		500
2555920	SB-OPPORTUNITY SCHOLARSHIP	15,000					15,000		15,000		15,000
2555921	SB-CHARLES JACOT SCHOLARSHI	0					1,500		1,500	-1,500	0
2555922	ROBERT J. WOLF SCHOLARSHIP	0					3,000		3,000	-3,000	0
2555923	MARILYN S. MORRISON SCHOLAR:	0					750		750	-750	0
2555924	SB-DELLA J EVANS SCH	0					1,000		1,000	-1,000	0
2555925	RICHARD D. WATSON MEMORIAL S	500					500		500		500
2555926	THERESA CHALFANT SCHOLARSH	0					250		250	-250	0
2555928	SB-PROPS FAMILY SCHOLARSHIP	5,000					2,000		2,000		2,000
2555929	SCHULTZ INSURANCE SCHOLARSI	1,500					1,500		1,500		1,500

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESSCH SCHOLARSHIPS											
2555930	ENGLISH LITERARY AWARD	500					500		500		500
2555933	CHRISTINE POCHERT RINGLE & JE	400					400		400		400
2555934	WAR-BRYAN ENDOWED SCHOLAR	500					400		400		400
2555935	SB-CRESSY T HAVENS SCH	0					500		500	-500	0
2555936	R F HAWKINS SCHOLARSHIP	2,500					2,500		2,500		2,500
2555937	VIRGINIA MORROW ENDOWED SC	500					500		500		500
2555939	DANIEL & PATRICK GALLIVAN SCH	0					3,000		3,000		3,000
2555940	HOOSIER PRESIDENTIAL SCHOLAI	36,000					36,000		36,000		36,000
2555941	JACK AND SHERRON SCHUSTER S	11,000					11,000		11,000		11,000
2555942	JAMES F. & SHARON K. VAN DE VE	750					500		500		500
2555945	LADY TITANS WOMEN'S BASKETB/	30,000					30,000		30,000		30,000
2555946	LAKE CITY BANK SCHOLARSHIP-B	500					500		500		500
2555947	ISAAC P TORRES FAMILY SCHOLA	1,000					1,000		1,000		1,000
2555950	SB-CHARLES M MALOTT SCH	0					1,500		1,500	-1,500	0
2555955	CLARK EQUIPMENT SCHOLARSHIF	1,500					1,500		1,500		1,500
2555956	NOELL, H. THEODORE & ANNETTE	1,500					1,500		1,500		1,500
2555957	RAITZIN, SAMUEL AND SHIRLEY S	1,000					1,000		1,000		1,000
2555958	PFEIL-YWCA SCHOLARSHIP	1,000					1,000		1,000		1,000
2555960	PFEIFER MORGAN & STESIAK SCH	2,500					2,500		2,500		2,500
2555964	LEIGHTON SCHOOL OF BUS&ECOI	100,000					100,000		100,000		100,000
2555966	GREG PETRY MEMORIAL SCHOLAI	500					500		500		500
2555968	SB-SIFS-GENERAL SCHOLARSHIP	0					1,000		1,000	-1,000	0
2555970	SB-PEYSER SCHOLARSHIP	2,000					2,000		2,000		2,000
2555971	RONALD G AND MILLIE M LUTHER	3,400					3,200		3,200		3,200
2555972	RACLIN SCHOOL OF ARTS STUDY	6,000					6,000		6,000		6,000
2555976	W & D SCHRAMM SCHOLARSHIP	5,000					5,000		5,000		5,000
2555977	MISC SCHOLARSHIPS	130,000					130,000		130,000		130,000
2555979	SB-J & FM SWAIN SCH	0					3,500		3,500	-3,500	0
2555981	FEDERAL SEOG 13-14 SB	149,045					0		0		0
2555983	SOUTH BEND AREA LINKS SCHOL/	1,000					1,000		1,000		1,000
2555986	FEDERAL SEOG 14-15 SB	0					152,264		152,264		152,264
2555989	CADET KELLY DULCET SCHOLARS	500					500		500		500
2555991	COLE SCHOLARSHIP PROGRAM	38,000					38,000		38,000		38,000
2555994	JACK AND CAROL MCGANN SCHOI	2,000					2,000		2,000		2,000
2557001	RAYMOND GRANDORF NURSING S	2,500					2,500		2,500		2,500
2557011	BURKHART SCHOLARSHIP	0					2,500		2,500		2,500
2557050	JOHN O'CONNOR NURSING SCHOL	10,000					10,000		10,000		10,000
Total Sub-Fund:		\$13,073,469	\$0	\$0	\$0	\$0	\$11,722,698	\$0	\$11,722,698	\$-14,000	\$11,708,698
ROFDS RESTRICTED OTHER FUNDS											
2956405	LEIGHTON SBUE RETENTION SPEC	50,000	35,775			14,224	1		50,000		50,000
2956406	LEIGHTON SBUE EXPERIENTIAL C	50,000	35,775			14,224	1		50,000		50,000
Total Sub-Fund:		\$100,000	\$71,550	\$0	\$0	\$28,448	\$2	\$0	\$100,000	\$0	\$100,000
Total Chart:		\$18,958,900	\$170,564	\$1,142,552	\$387,710	\$513,566	\$17,585,260	\$110,396	\$19,910,048	\$-2,342,211	\$17,567,837

2013-14		2014-15									
Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
AUXENT AUXILIARY ENTERPRISES											
6050001	OGLE CULTURAL & COMMUNITY C	133,660		41,122	1,200	16,283	86,595		145,200		145,200
6050500	HOUSES & RENTALS-SE	48,500					54,240		54,240		54,240
6051002	BOOKSTORE-BARNES & NOBLE	315,600					318,680		318,680		318,680
6051010	RESIDENCE LIFE AND HOUSING	2,548,800	10,100	279,644	30,109	111,942	2,154,617		2,586,412		2,586,412
6051011	RESIDENCE LIFE AND HOUSING - S	10,000	505		0	0	8,107		8,612		8,612
6051020	PROGRAMMING - RESIDENCE LIFE	12,400					12,635		12,635		12,635
6051505	UNIV CTR-CONF & CATERING-SE	284,557		63,946	856	25,644	165,220		255,666	-8,100	247,566
6051506	UNIVERSITY DINING SERVICES	295,605		60,476	225,824	36,981	3,050		326,331		326,331
6051508	UNIVERSITY COFFEE SHOPS	69,823			0	0	88,056		88,056		88,056
6051509	LIBRARY BISTRO	53,000			0	0	61,250		61,250		61,250
6052000	PARKING PROGRAM-SE	550,240		110,256	13,969	44,218	398,470	5,000	571,913		571,913
6052001	CAMPUS CARDS	95,336		9,682	10,000	4,056	90,222		113,960	-24,147	89,813
	Total Sub-Fund:	\$4,417,521	\$10,605	\$565,126	\$281,958	\$239,124	\$3,441,142	\$5,000	\$4,542,955	\$-32,247	\$4,510,708
AUXSER INTERNAL SERVICE FUNDS											
6650600	PRINTING/DUPLICATING-IUS	146,784		35,235		13,943	35,890	57,000	142,068		142,068
6650618	MAIL SERVICES	116,761					90,901		90,901		90,901
6650900	VEHICLE POOL-SE	28,116					7,200		7,200		7,200
	Total Sub-Fund:	\$291,661	\$0	\$35,235	\$0	\$13,943	\$133,991	\$57,000	\$240,169	\$0	\$240,169
DCEDU CONTINUING EDUCATION											
2052110	EXECUTIVE EDUCATION PROGRAM	151,672			0	0	16,077		16,077		16,077
2052111	CENTER FOR ECONOMIC EDUCAT	6,040					5,375		5,375		5,375
2053374	JAPANESE CULTURE CENTER	27,000			24,000	1,658	1,342		27,000		27,000
2053375	JAPANESE SATURDAY SCHOOL	66,500			51,500	3,317	11,683		66,500		66,500
2053378	PROJECT AHEAD	37,710	15,000		4,000	1,313	17,937		38,250		38,250
	Total Sub-Fund:	\$288,922	\$15,000	\$0	\$79,500	\$6,288	\$52,414	\$0	\$153,202	\$0	\$153,202
DOFDS DESIGNATED OTHER FUNDS											
2350012	IU SOUTHEAST CELEBRATION FES	4,985					0		0		0
2350200	COMPLETION AWARDS	0					58,237		58,237	-58,237	0
2350513	CHANCELLOR EMERITA RESERVE	0	172,003			68,388			240,391	-240,391	0
2350634	SE-GRENADIER CLUB	31,062			1,058	73	31,861		32,992	-1,930	31,062
2350635	INTRAMURAL SPORTS	920					0		0		0
2350670	INTERCOLLEGIATE ATHLETICS	10,000		214,727	900	85,409	55,821		356,857	-346,857	10,000
2351002	SE-NEW STUDENT ORIENTATION	77,609		25,479	4,162	10,274	45,506		85,421		85,421
2351005	VOLUNTEER PROGRAMS	0			1,000	0	810		1,810	-1,810	0
2351009	WOMEN'S SOFTBALL	0					34,548		34,548	-34,548	0
2351010	ATHLETICS	0		33,675	63,100	16,894	52,700		166,369	-166,369	0
2351011	POST SEASON TOURNEYS	0					37,800		37,800	-37,800	0
2351012	CAREER DEVELOPMENT CENTER-	22,318			17,687	2,485	-4,422		15,750		15,750
2351015	CHILDREN'S CENTER	22,980		68,771	24,978	27,297	28,875		149,921	-127,301	22,620
2351016	REGISTERED STUDENT ORG INTE	0					7,000		7,000	-7,000	0
2351018	GRADUATE RESEARCH JOURNAL	0			1,800	0	1,400		3,200	-3,200	0
2351019	UNDERGRADUATE RESEARCH JOI	0			1,000	0	2,200		3,200	-3,200	0

		2013-14	2014-15								
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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2351020	SE-STUDENT ACT-CONTROL	688,284					720,960		720,960		720,960
2351021	LEARNING ENRICHMENT	0					6,000		6,000	-6,000	0
2351022	BASEBALL	0					39,707		39,707	-39,707	0
2351023	MEN'S BASKETBALL	0					32,465		32,465	-32,465	0
2351024	WOMEN'S BASKETBALL	0					32,465		32,465	-32,465	0
2351025	VOLLEYBALL	0					27,392		27,392	-27,392	0
2351026	MEN'S TENNIS	0			250	0	10,830		11,080	-11,080	0
2351027	WOMEN'S TENNIS	0			250	0	10,830		11,080	-11,080	0
2351031	CHEERLEADERS	0					6,700		6,700	-6,700	0
2351032	STUDENT PROGRAM COUNCIL	0			6,000	0	45,421		51,421	-51,421	0
2351033	STUDENT PLANNER	0					7,500		7,500	-7,500	0
2351034	PEP BAND	0			5,793	0	5,793		5,793	-5,793	0
2351035	FAMILY PROGRAMS	0			1,000	0	4,740		5,740	-5,740	0
2351037	LEADERSHIP DEVELOPMENT	0					9,025		9,025	-9,025	0
2351038	STUDENT INVOLVEMENT	0			14,000	0	6,794		20,794	-20,794	0
2351039	GAME ROOM	0			5,000	0	700		5,700	-5,700	0
2351050	THE HORIZON	3,500			10,875	0	16,103		26,978	-21,978	5,000
2351060	LITERARY MAGAZINE	0			800	0	3,348		4,148	-4,148	0
2351070	STUDENT GOVERNMENT	0			4,500	0	4,970		9,470	-9,470	0
2351528	STUDENT DEVELOPMENT CENTEF	0					0		0		0
2351710	ARTS INSTITUTE - IU SOUTHEAST	140,534	104,000		2,000	7,325	24,398		137,723		137,723
2351725	FINE ARTS EVENTS & FUNDRAISEI	0					0		0		0
2351754	MUSICAL PERFORMANCE	12,000			3,200	221	8,579		12,000		12,000
2351780	SE-THEATER	15,000					15,000		15,000		15,000
2351940	SISPA	1,588					1,900		1,900		1,900
	Total Sub-Fund:	\$1,030,780	\$276,003	\$342,652	\$169,353	\$218,366	\$1,388,163	\$0	\$2,394,537	\$-1,337,101	\$1,057,436
DPSA PUBLIC SERVICE ACTIVITY											
2151912	AREC-COMMUNITY SERVICE	13,483		16,151	11,165	6,601	3,683		37,600	-2,600	35,000
	Total Sub-Fund:	\$13,483	\$0	\$16,151	\$11,165	\$6,601	\$3,683	\$0	\$37,600	\$-2,600	\$35,000
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2450241	SE-IU ROYALTIES SCH FUND	0					35,000		35,000	-35,000	0
2450266	SE-ACADEMIC SCHOL PARK FINE	0					10,000		10,000	-10,000	0
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000	\$-45,000	\$0
FEMP ENDOWMENT MATCH PROGRAMS											
2852100	SANDERS FACULTY ENDOW MATC	0	39,554			15,727	-5,281		50,000	-50,000	0
	Total Sub-Fund:	\$0	\$39,554	\$0	\$0	\$15,727	\$-5,281	\$0	\$50,000	\$-50,000	\$0
RESSCH SCHOLARSHIPS											
2550200	SE-GENERAL SCHOLARSHIPS	40,000					40,000		40,000		40,000
2550201	SE-RESTRICTED SCHOLARSHIPS	4,500					4,500		4,500		4,500
2550203	ATHLETIC SCHOLARSHIPS	5,000					5,000		5,000		5,000
2550205	BALFOUR SCHOLARSHIP FUND	4,000					4,000		4,000		4,000

		2013-14	2014-15									
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Account	Title											
RESSCH SCHOLARSHIPS												
2550206	SCHOOL OF EDUCATIONS SCHOLARSHIP	9,500				0	9,500		9,500		9,500	
2550207	SCHOOL OF NATURAL SCIENCE SCHOLARSHIP	3,250					3,250		3,250		3,250	
2550208	SE-WM LOWE BRYAN SCHOLARSHIP	3,500					3,500		3,500		3,500	
2550210	BURNS-MARSHALL MEM SCHOLARSHIP	70,000					70,000		70,000		70,000	
2550211	SCHOOL OF ARTS & LETTERS SCHOLARSHIP	6,100					6,100		6,100		6,100	
2550212	JOHN AND JANE TOWER SCHOLARSHIP	5,000					5,000		5,000		5,000	
2550213	TAU KAPPA EPSILON SCHOLARSHIP	1,500					1,500		1,500		1,500	
2550214	JOSEPHINE A. BYRON MEMORIAL SCHOLARSHIP	6,250					6,250		6,250		6,250	
2550216	CHARLES JACOT SCHOLARSHIP	0					1,500		1,500	-1,500	0	
2550217	COCA-COLA FOUNDATION SCHOLARSHIP	2,500					2,500		2,500		2,500	
2550218	DONALD R. LAFOLLETTE SCHOLARSHIP	2,100					2,100		2,100		2,100	
2550219	F.C. RICHARDSON HONOR SCHOLARSHIP	18,000					18,000		18,000		18,000	
2550222	MARY JACOBI MEMORIAL SCHOLARSHIP	20,000					20,000		20,000		20,000	
2550223	PEARSON PI LAMBDA THETA SCHOLARSHIP	2,500					2,500		2,500		2,500	
2550226	RAKISH FAMILY SCHOLARSHIPS	10,000					10,000		10,000		10,000	
2550228	IU ENDOWED SCHOLARSHIP-SE	0					500		500	-500	0	
2550229	JOESPHINE WELLS SCHOLARSHIP	0					1,000		1,000	-1,000	0	
2550231	SEAN PAUL CHARLES SCHOLARSHIP	10,000					10,000		10,000		10,000	
2550232	WILLIAM GLEN BRUNER SCHOLARSHIP	15,000					15,000		15,000		15,000	
2550233	IUS ALUMNI SCHOLARSHIP	8,500					8,500		8,500		8,500	
2550234	MALCOLM KOCHERT SCHOLARSHIP	30,000					30,000		30,000		30,000	
2550235	SE-CRESSY T HAVENS SCHOLARSHIP	0					500		500	-500	0	
2550237	IUS OGLE	54,000					54,000		54,000		54,000	
2550238	LEE HAMILTON SCHOLARSHIP	45,000					45,000		45,000		45,000	
2550239	RUTH BREAUTIGAN SCHOLARSHIP	2,000					2,000		2,000		2,000	
2550241	IU ALUMNI SCHOLARSHIP	2,000					2,000		2,000		2,000	
2550243	STEM	6,000					6,000		6,000		6,000	
2550244	NURSING SCHOLARSHIPS	2,500					2,500		2,500		2,500	
2550245	BYRON F LAIRD MEMORIAL SCHOLARSHIP	1,000					1,000		1,000		1,000	
2550246	THELMA B. ALFORD MEMORIAL SCHOLARSHIP	25,000					25,000		25,000		25,000	
2550247	SCHOOL OF BUSINESS SCHOLARSHIP	9,750					9,750		9,750		9,750	
2550248	SCHOOL OF SOCIAL SCIENCE SCHOLARSHIP	3,650					3,650		3,650		3,650	
2550249	HELEN HUMPHREY SCHOLARSHIP	40,000					40,000		40,000		40,000	
2550250	SE-CHARLES M MALOTT SCHOLARSHIP	0					1,500		1,500	-1,500	0	
2550252	W. FRED HALE MEMORIAL SCHOLARSHIP	1,000					1,000		1,000		1,000	
2550253	MONROE SHINE-COMPANY SCHOLARSHIP	4,000					4,000		4,000		4,000	
2550254	CHANCELLOR'S STUDENT LEADER SCHOLARSHIP	33,000					33,000		33,000		33,000	
2550258	JOHN REISERT SCHOLARSHIP	12,500					12,500		12,500		12,500	
2550260	SE-CFSI - COMMUNITY FOUND OF	11,500					11,500		11,500		11,500	
2550261	SE-HCCF - HARRISON CO COMM F	18,200				0	18,200		18,200		18,200	
2550263	ROBERT J. WOLF SCHOLARSHIP	0					4,000		4,000	-4,000	0	
2550264	MARLIYN S. MORRISON SCHOLARSHIP	0					1,500		1,500	-1,500	0	
2550266	FRANK C. DENZINGER SCHOLARS	5,500					5,500		5,500		5,500	
2550267	GRADIENT SCHOLARSHIP	93,000					93,000		93,000		93,000	
2550270	NAOMI K RASMUSSEN SCHOLAR	36,000					36,000		36,000		36,000	

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Account	Title										
RESSCH SCHOLARSHIPS											
2550278	SE-J AND FM SWAIN SCHOL	0					4,000		4,000	-4,000	0
2550280	FEDERAL SEOG 14-15 SE	0					147,981		147,981		147,981
2550282	FEDERAL SEOG 13-14 SE	139,820					0		0		0
2550284	FEDERAL PELL GRANTS 13-14 SE	10,050,000					0		0		0
2550292	FEDERAL PELL GRANTS 14-15 SE	0					9,200,000		9,200,000		9,200,000
2550296	SE-COLLEGE WORK STUDY	250,000			250,000	0			250,000		250,000
2550346	COLIN C. GRIFFAW MEMORIAL SCI	1,000					1,000		1,000		1,000
2550356	FRANCIS C. BEARD SCHOLARSHIP	1,500					1,500		1,500		1,500
2550357	ELSIE V. COLEMAN SCHOLARSHIP	1,000					1,000		1,000		1,000
2550358	WILLIAM & CLAIRE HAMERLY SCHOLARSHIP	1,000					1,000		1,000		1,000
2550359	JOHN LEUTHART SCHOLARSHIP	500					500		500		500
2550360	JERROL Z. MILES SCHOLARSHIP	1,000					1,000		1,000		1,000
2550361	HOUGHLAND MEMORIAL SCHOLARSHIP	10,000					10,000		10,000		10,000
2550362	ERNEST A SMITH SCHOLARSHIP	1,250					1,250		1,250		1,250
2550363	WILLIAM HEBARD SCHOLARSHIP	500					500		500		500
	Total Sub-Fund:	\$11,140,370	\$0	\$0	\$250,000	\$0	\$10,063,031	\$0	\$10,313,031	\$-14,500	\$10,298,531
ROFDS RESTRICTED OTHER FUNDS											
2950217	JOB LOCATION & DEVELOPMENT	21,348		14,903		5,897			20,800		20,800
2951003	WM. A. COOK MENTORING PROGRAM	38,000			2,000	0	36,000		38,000		38,000
	Total Sub-Fund:	\$59,348	\$0	\$14,903	\$2,000	\$5,897	\$36,000	\$0	\$58,800	\$0	\$58,800
	Total Chart:	\$17,242,085	\$341,162	\$974,067	\$793,976	\$505,946	\$15,158,143	\$62,000	\$17,835,294	\$-1,481,448	\$16,353,846

		2013-14	2014-15								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXCOM AUXILIARY COMPUTER SERVICES											
6310100	UA UNIV COMP SERV-ADMIN	866,976		220,267	2,100	87,724	2,037,200	134,456	2,481,747	-80,940	2,400,807
6310108	TECHNOLOGY RESEARCH TECHN	652,334	0	290,761	5,000	115,605	177,461	0	588,827	-34,699	554,128
6310109	TECHNOLOGY ENTERPRISE SOFT	18,000		0			16,000	0	16,000		16,000
6310113	TECHNOLOGY INFORMATIONAL AS	634,059		327,723	3,418	130,501	187,851	12,000	661,493		661,493
6310114	TECHNOLOGY ENTERPRISE INFRA	1,066,774			30,000	2,074	1,100,160	351,000	1,483,234	0	1,483,234
6310115	TECHNOLOGY NETWORKS AUXILI	8,002,907		448,466	51,600	178,766	5,606,833	1,175,000	7,460,665	0	7,460,665
6310116	TECHNOLOGY LEARNING TECHN	458,543		123,920	275,401	54,945	14,453	0	468,719	0	468,719
6310117	TECHNOLOGY SUPPORT AUXILIAF	3,737,168		2,025,611	271,030	834,792	1,252,812	0	4,384,245	-369,330	4,014,915
	Total Sub-Fund:	\$15,436,761	\$0	\$3,436,748	\$638,549	\$1,404,407	\$10,392,770	\$1,672,456	\$17,544,930	\$-484,969	\$17,059,961
AUXENT AUXILIARY ENTERPRISES											
6010109	TECHNOLOGY ENTERPRISE SOFT	989,613		932,185	3,500	370,877	279,051	0	1,585,613	0	1,585,613
6010114	TECHNOLOGY ENTERPRISE INFRA	398,161		39,501		15,706	250,035	223,928	529,170		529,170
6010117	TECHNOLOGY SUPPORT AUXILIAF	347,264		62,101	0	24,692	252,606	0	339,399	0	339,399
6012415	TECHNOLOGY NETWORKS AUXILI	0		81,600		32,444	1,500		115,544		115,544
6013201	MISCELLANEOUS BEAM EXTERNA	660,000		272,537	28,000	110,141	389,322		800,000		800,000
6013202	MPRI OPERATING AGREEMENT CH	5,114,600	0	3,216,633	120,000	1,301,682	256,656		4,894,971	-256,655	4,638,316
6013203	PATIENT DEVICE SERVICES	1,362,721		183,128	19,000	76,566	901,306		1,180,000		1,180,000
6014025	RADIATION SAFETY IN	1,023,309		287,706		114,352	555,558	6,000	963,616		963,616
6014083	SYSTEM WIDE IRB	93,317		60,930		24,225			85,155		85,155
6015030	LICENSING AND TRADEMARKS	1,850,000		171,247	20,000	69,411	1,839,342		2,100,000		2,100,000
6015070	POLICE SERVICES EXTERNAL	75,000			62,500	5,572	6,938		75,010		75,010
6015400	CENTRAL HOUSES AND RENTALS	2,185,419		456,022	37,000	186,883	1,623,767		2,303,672		2,303,672
6018221	GENERAL DIAL TONE	252,272		118,434	0	47,075	77,118	1,400	244,027	0	244,027
6018222	GENERAL LONG DISTANCE	54,766		1,998		795	89,803	0	92,596		92,596
6018223	OTHER TELECOMMUNICATIONS	71,896		5,801	400	2,333	29,203	0	37,737		37,737
	Total Sub-Fund:	\$14,478,338	\$0	\$5,889,823	\$290,400	\$2,382,754	\$6,552,205	\$231,328	\$15,346,510	\$-256,655	\$15,089,855
AUXSER INTERNAL SERVICE FUNDS											
6610115	TECHNOLOGY NETWORKS AUXILI	6,272,925		5,101,372	0	2,026,537	40,612	0	7,168,521		7,168,521
6611520	OFFICE OF REGISTRATION & PAYM	395,439		189,188	20,420	79,838	116,411		405,857		405,857
6612180	BENEFIT ADMINISTRATION - BENE	4,624,225		2,276,475	32,000	931,440	1,442,977	35,000	4,717,892	-113,511	4,604,381
6612477	CLINICAL AFFAIRS IT SERVICES	0		2,433,165		966,116	247,666		3,646,947		3,646,947
6613040	CREATIVE SERVICES / IET OPERA	4,854,225		2,466,945	276,000	982,093	476,304		4,201,342		4,201,342
6613202	EFFORT REPORTING RECHARGE (	60,000					0		0		0
6614025	RADIATION SAFETY IN	335,667		191,803		76,235	212,021	4,000	484,059	-182,609	301,450
6614029	IN-CLINICAL TRIALS CONTRACTING	120,092		93,709		37,196	13,024		143,929		143,929
6614060	RESEARCH COMPLIANCE SERVICE	390,719		240,202	3,000	95,711	51,806		390,719		390,719
6615000	COMPUTER SUPPORT	1,128,526		542,345	27,650	217,317	292,455		1,079,767		1,079,767
6615070	IU POLICE SERVICES ACCOUNT	555,538		93,204	398,500	78,948	83,000		653,652		653,652
6615071	JOB ORDER CONTRACTING	93,463		65,831	1,320	26,266	1,933		95,350		95,350
6615300	SELF INSURANCE OPERATING	11,623,670		1,135,646	193,200	471,127	10,134,512	32,500	11,966,985		11,966,985
6615400	ON-SITE REPRESENTATIVES	3,268,208		1,965,596	70,000	793,908	634,599		3,464,103		3,464,103
6618101	THE POPLARS-ROOMS & RENTALS	802,602		33,203		13,138	781,159		827,500		827,500
6618201	FACULTY/STAFF DIAL TONE	3,112,287		955,211	94,448	385,016	1,536,530	7,200	2,978,405	0	2,978,405

		2013-14	2014-15								
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Account	Title										
AUXSER INTERNAL SERVICE FUNDS											
6618202	FACULTY/STAFF LONG DISTANCE	147,686		38,028		15,048	93,132	0	146,208		146,208
6618203	OTHER TELECOMMUNICATIONS	1,159,715		99,405	3,500	39,766	879,329	0	1,022,000	0	1,022,000
6618211	HALLS COMMUNICATIONS	2,671,631		396,559	1,398	157,795	1,444,556	673,926	2,674,234	0	2,674,234
6618231	FACULTY/STAFF NETWORK	1,074,274		520,158	5,000	207,161	660,961	301,400	1,694,680		1,694,680
6618241	NETWORK MASTER PLAN	1,967,287		221,884	0	88,221	688,771	860,302	1,859,178		1,859,178
	Total Sub-Fund:	\$44,658,179	\$0	\$19,059,929	\$1,126,436	\$7,688,877	\$19,831,758	\$1,914,328	\$49,621,328	\$-296,120	\$49,325,208
DCEDU CONTINUING EDUCATION											
2011102	OVERSEAS STUDY-SCHOLARSHIP	0					60,000		60,000	-60,000	0
2011104	OVERSEAS STUDY - OPERATING	0		250,507	17,787	99,456	111,290		479,040	-479,040	0
2011112	OVERSEAS BOLOGNA-IU	0					94,626		94,626	-94,626	0
2011116	OVERSEAS FLORENCE SUMMER	0	30,500			5,972	212,771		249,243	-249,243	0
2011118	OVERSEAS CANTERBURY	0					142,159		142,159	-142,159	0
2011122	OVERSEAS FREIBURG-IU	0					80,552		80,552	-80,552	0
2011125	OVERSEAS AMSTERDAM	0	7,500			1,898	78,296		87,694	-87,694	0
2011130	OVERSEAS GRAND CAYMAN	0	6,100			1,121	31,666		38,887	-38,887	0
2011133	OVERSEAS VENICE PRINTMAKING	0	10,500			2,658	63,297		76,455	-76,455	0
2011143	OVERSEAS HHSP GHANA	0					104,318		104,318	-104,318	0
2011145	OVERSEAS LONDON SUMMER	0	7,500			1,898	72,511		81,909	-81,909	0
2011150	OVERSEAS STUDY-CO-SPONSOR	197,000					191,720		191,720		191,720
2011151	OVERSEAS MADRID-IU	0	0			0	156,685		156,685	-156,685	0
2011155	OVERSEAS BUSINESS EXCHANGE	0					194,253		194,253	-194,253	0
2011157	OVERSEAS SUMMER PHOTOGRAP	0	11,000			2,784	52,233		66,017	-66,017	0
2011172	OVERSEAS AIX-EN-PROVENCE	0	0			0	166,690		166,690	-166,690	0
2011175	OVERSEAS MAASTRICHT	0					74,761		74,761	-74,761	0
2011176	OVERSEAS LIMA	0					88,462		88,462	-88,462	0
2011177	OVERSEAS-BUSINESS PROGRAMS	0			4,000	0	111,010		115,010	-115,010	0
2011185	OVERSEAS STUDY-NAGOYA	0					169,213		169,213	-169,213	0
2011192	OVERSEAS GRAZ SUMMER	0	17,000			2,784	45,995		65,779	-65,779	0
2011194	OVERSEAS STUDY-SALAMANCA	0	0				77,206		77,206	-77,206	0
2011198	CARIBBEAN OVERSEAS PROGRAM	0	12,000			3,037	64,439		79,476	-79,476	0
	Total Sub-Fund:	\$197,000	\$102,100	\$250,507	\$21,787	\$121,608	\$2,444,153	\$0	\$2,940,155	\$-2,748,435	\$191,720
DFRES FACULTY RESEARCH											
2214031	NEUROBIOLOGICAL MECHANISMS	8,461		0		0			0		0
2214035	IDENTIFYING POST-TRANSLATION	27,853		0		0			0		0
2214041	THROMBOPOIETIC AGENTS IN BOI	0	13,770			5,476			19,246		19,246
2214042	A NOVEL RETINAL IMAGING APPRO	23,037		16,350		6,501			22,851		22,851
2214045	A NOVEL MULTIMODAL METHODOLO	9,398		12,119		4,818			16,937		16,937
2214046	RELATING ELECTROPHYSIOLOGY	58,638	0	0		0			0		0
2214047	GENETIC LINK OF PEPTIDOGLYCA	60,957	0			0			0		0
2214049	LOCALIZING THE SKELETAL EFFEC	22,600		15,777		6,243			22,020		22,020
2214052	HUMAN HAIR AND NAIL ANALYSES	0	0						0		0
2214053	STRUCTURAL/FUNCTIONAL MECH.	0	0						0		0
2214058	THE IDENTITY AND ROLE OF HUB I	0	0						0		0

		2013-14	2014-15								
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Account	Title										
DFRES FACULTY RESEARCH											
2214061	THREE-DIMENSIONAL IN VITRO CL	0	0						0		0
2214063	OBESITY AND HOST IMMUNITY TO	0		0					0		0
	Total Sub-Fund:	\$210,944	\$13,770	\$44,246	\$0	\$23,038	\$0	\$0	\$81,054	\$0	\$81,054
DOFDS DESIGNATED OTHER FUNDS											
2310002	ALLIANCE FOR DISTINGUISTED RA	0			22,000	1,520	8,490		32,010	-32,010	0
2310007	DIVERSITY AND RETENTION: LILLY	0	0			0			0	0	0
2310060	PRESIDENT'S FUND	0					7,071,800		7,071,800	-7,071,800	0
2310100	UNIVERSITY INITIATIVES	0					3,355,491		3,355,491	-3,355,491	0
2310170	DISTINGUISHED PROFESSORS	0	280,000			111,328			391,328	-391,328	0
2310410	UPIRA PROJECTS	0					100,000		100,000		100,000
2310801	STEM SUMMER SCHOLARS PROGI	0	2,550		29,000	864	241,193		273,607	-273,607	0
2311113	SUNAPSIS LICENSING INCOME	199,431		207,882		82,654	136,158		426,694	-107,158	319,536
2311114	INTERNATIONAL SPONSORED STL	86,691		83,954		33,380	17,000		134,334		134,334
2311117	INTERNATIONAL SERVICES FEE	928,450	14,102	684,069	35,061	279,532	237,458		1,250,222	-171,871	1,078,351
2311119	INTL SERV-SCHOLAR SERVICES	64,543		45,807		18,212			64,019		64,019
2311125	OVPIA EARNINGS	50,000			20,000	1,382	78,618		100,000		100,000
2311127	GATEWAY FACILITIES	0	24,000			3,866	312,134		340,000	-280,000	60,000
2311130	PAN ASIAN STUDIES - ANU	0	18,000	52,245		23,901	58,854		153,000	-153,000	0
2311139	INTERNATIONAL CENTER	128,262		39,860	16,000	15,848	104,550		176,258	-70,258	106,000
2311170	HONORS PROGRAM-BREST, FRAN	137,300	14,950			956	123,344		139,250		139,250
2311171	HONORS PROGRAM-ST. BRIEUC, F	152,600	15,000			0	120,600		135,600		135,600
2311172	HONORS PROGRAM-KREFELD, GE	116,200	12,000			0	69,650		81,650	0	81,650
2311173	HONORS PROGRAM-VALENCIA, SF	135,300	0			0	0		0		0
2311174	HONORS PROGRAM - SAN LUIS, M	63,900	15,200			962	55,588		71,750		71,750
2311175	HONORS PROGRAM - ADMINISTRA	0		99,896		39,688	25,000		164,584	-155,384	9,200
2311181	HONORS PROGRAM - CIUDAD REA	150,700	15,300			263	127,587		143,150		143,150
2311182	HONORS PROGRAM - LEON, SPAIN	125,600	15,200			263	131,537		147,000		147,000
2311183	HONORS PROGRAM - OVIEDO, SP,	134,000	15,200			1,224	133,376		149,800		149,800
2311184	HONORS PROGRAM - SAUMUR, FF	125,366	13,400			166	121,984		135,550		135,550
2311185	HONORS PROGRAM-CHILE	0	11,000			0	69,950		80,950		80,950
2311570	BIG TEN EXPANSION	1,667,083					1,670,500		1,670,500		1,670,500
2311585	HEALTHY IU	0	21,000	142,378	476,800	90,850	511,537		1,242,565	-1,242,565	0
2311600	VPPL INITIATIVES	0					300,000		300,000		300,000
2311605	VPPL SYSTEMS	0					355,000		355,000		355,000
2311610	BLUEPRINT	0					100,000		100,000		100,000
2311620	IUPUI EMERGENCY	0		84,032		33,412			117,444	-117,444	0
2311625	ACADEMIC DEGREE AUDIT	0		86,448		34,372	69,180		190,000		190,000
2311630	FOSTERING LEARNING ACHIEVEM	0		107,729		42,833			150,562		150,562
2311640	VIDEO SURVEILLANCE	0					125,000		125,000	-125,000	0
2311670	ON-LINE EDUCATION	0	410,495	309,953		286,373	1,738,683		2,745,504	-2,745,504	0
2311695	ACADEMIC ADVISING REPORT	0					400,000		400,000		400,000
2312350	HUMAN RESOURCE PROJECT ACC	0		40,414		16,069			56,483		56,483
2312400	OVPIIT MISC PROJECTS	0	41,365	702,906	83,994	296,301	247,878	0	1,372,444	-1,372,444	0
2312410	OVPIIT CONFERENCES	417,976			0		2,000	0	2,000	0	2,000

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DOFDS DESIGNATED OTHER FUNDS											
2312415	OVPIT SPECIAL INITIATIVES	0	124,547	463,726	103,000	236,730	3,526,500		4,454,503	-4,454,503	0
2312424	VPIT INDIRECT COST	84,920	0	10,364	0	4,121	0	0	14,485	0	14,485
2312450	EMPOWER PEOPLE	0		49,839		19,816			69,655	-69,655	0
2312600	OFF-CYCLE PAYROLL PROCESSIN	353		67,088		26,622	0		93,710	-93,710	0
2312610	FMS TRANSITION EXPENSE	0		46,498		18,488	13,100		78,086	-78,086	0
2312790	STUDENT FINANCIAL LITERACY	0		217,489		86,473			303,962	-303,962	0
2312800	PAYMENT TECHNOLOGY	116,698		84,058		33,348			117,406		117,406
2313201	ICR ACCOUNT-GENERAL EXPENSE	160,269	0	78,228	12,000	31,933	48,800		170,961	-170,961	0
2314012	VP RESEARCH INITIATIVES	3,000					3,000		3,000		3,000
2314040	SPECIAL PROJECTS	171,604		115,664		45,930			161,594		161,594
2314044	KUALI/COEUS IMPLEMENTATION	171,383		0	0	0			0		0
2314046	IT HELP DESK SUPPORT	117,850		88,795		35,305	1,200		125,300		125,300
2314048	GRANT PROPOSAL SUPPORT	270,780		191,984		76,333			268,317		268,317
2314058	STUDY OF RELIGION, ETHICS & SC	0		15,531		6,146			21,677		21,677
2314080	IRB FOR CORPORATE SPONSORS	326,092		190,204		75,625	40,200		306,029		306,029
2314082	COMPLIANCE SPECIAL PROJECTS	201,608		147,841	0	58,782	63,000		269,623	0	269,623
2314083	IRB FOR METHODIST HOSPITAL	200,000		152,548		60,653	-13,201		200,000		200,000
2315002	HILLTOP GARDEN PROGRAM	0		44,928	10,700	18,603	13,700		87,931	-87,931	0
	Total Sub-Fund:	\$6,507,959	\$1,063,309	\$4,652,358	\$808,555	\$2,251,127	\$21,916,439	\$0	\$30,691,788	\$-22,923,672	\$7,768,116
FEMP ENDOWMENT MATCH PROGRAMS											
2810000	ENDOWMENT MATCH PROGRAM C	0					2,700,000		2,700,000	-2,700,000	0
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000	\$-2,700,000	\$0
RSSAPP SPECIAL STATE APPROPRIATIONS											
2711208	EBS	1,734,702		0	0		1,855,500	0	1,855,500		1,855,500
2712401	INTERNET2: ABILINE OPERATIONS	707,707			0	0	693,553	0	693,553		693,553
2712404	INTERNET GIGAPOP	656,158					656,158	0	656,158		656,158
2712405	ILIGHT OPERATIONS	1,471,833		118,245	0	47,014	1,306,574	0	1,471,833		1,471,833
	Total Sub-Fund:	\$4,570,400	\$0	\$118,245	\$0	\$47,014	\$4,511,785	\$0	\$4,677,044	\$0	\$4,677,044
	Total Chart:	\$86,059,581	\$1,179,179	\$33,451,856	\$2,885,727	\$13,918,825	\$68,349,110	\$3,818,112	\$123,602,809	\$-29,409,851	\$94,192,958

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AUXENT AUXILIARY ENTERPRISES											
6012472	IN DIAL TONE SERVICES OUTSIDE	820,322		51,953	80	20,614	91,098	0	163,745	0	163,745
6012473	IN OTHER TELECOMM - OUTSIDE	134,825		10,570	80	4,200	36,915	0	51,765	0	51,765
6012474	IN LONG DISTANCE OUTSIDE	7,965		1,332		529	2,875		4,736		4,736
	Total Sub-Fund:	\$963,112	\$0	\$63,855	\$160	\$25,343	\$130,888	\$0	\$220,246	\$0	\$220,246
AUXSER INTERNAL SERVICE FUNDS											
6612420	SB TELECOMMUNICATIONS	566,790		266,140	2,430	105,941	191,484	0	565,995	0	565,995
6612430	EA TELECOMMUNICATIONS SERV	119,824		39,781		15,758	66,461	0	122,000		122,000
6612450	KO TELEPHONE SERV-KOKOMO	120,100		40,087	8,000	16,444	53,469	10,000	128,000		128,000
6612460	NW TELEPHONE SERVICE-NW	321,000		122,795	15,800	49,342	148,663	0	336,600	0	336,600
6612461	NW TECHNOLOGY SERVICE	10,900			10,500	1,938	662	0	13,100	0	13,100
6612471	IUPUI DATA NETWORK SERVICES	1,272,921		582,018	5,330	231,803	448,977	125,000	1,393,128	0	1,393,128
6612472	IN VOICE SERVICES IUPUI	4,209,302		1,583,028	220,755	647,556	2,068,603	6,187	4,526,129	0	4,526,129
6612473	IN OTHER TELECOMMUNICATIONS	905,241		156,021	32,814	68,570	959,619	0	1,217,024	0	1,217,024
6612480	SE TELEPHONE DATA SERVICE	256,000		47,286	26,000	19,529	157,265	0	250,080	0	250,080
	Total Sub-Fund:	\$7,782,078	\$0	\$2,837,156	\$321,629	\$1,156,881	\$4,095,203	\$141,187	\$8,552,056	\$0	\$8,552,056
DOFDS DESIGNATED OTHER FUNDS											
2312420	SB - SPECIFIC INITIATIVES	0		44,000		17,494			61,494	-61,494	0
2312430	EAST CAMPUS SPECIFIC INITIATIVE	0		49,846	0	19,819		0	69,665	-69,665	0
2312460	NW SPECIFIC INITIATIVES	0		43,894		17,452			61,346	-61,346	0
2312482	SE SPECIFIC INITIATIVES	0		44,113		17,539	0	0	61,652	-61,652	0
2312490	IUPUC TELECOMMUNICATIONS	0					0	0	0	0	0
	Total Sub-Fund:	\$0	\$0	\$181,853	\$0	\$72,304	\$0	\$0	\$254,157	\$-254,157	\$0
	Total Chart:	\$8,745,190	\$0	\$3,082,864	\$321,789	\$1,254,528	\$4,226,091	\$141,187	\$9,026,459	\$-254,157	\$8,772,302