



INDIANA UNIVERSITY

2021-22 Official Budget

FINAL



INDIANA UNIVERSITY

2021-22 Official Budget

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Section 1: Budget Overview
State Appropriations Detailed Overview
State Budget Bill - Conference Committee Report
April 29, 2021

Operating Appropriations Summary	FY22	FY23
Performance Funding		
Total Performance Funding	0.00%	7.01%
New State Dollars	0.00%	1.86%
Reallocation - FY21 appropriation base	0.00%	5.14%
IU School of Medicine Funding	0.00%	2.00%

Capital Summary (\$M)	FY22	FY23
R&R Formula	\$14.35	\$14.35
IU Regional Campus Maintenance	\$0.00	\$8.10
Major Capital Project Authorizations:		
NONE	\$0.00	\$0.00

Institutional Operating Appropriation

	FY21	FY22			FY23			FY21-FY23	
	Net of 7% Cut	1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
INDIANA UNIVERSITY									
Bloomington	\$ 187,824,018	\$ 14,137,292	7.5%	\$ 201,961,310	\$ (2,998,420)	-1.5%	\$ 198,962,890	\$ 11,138,872	5.9%
East	13,064,003	983,312	7.5%	14,047,315	995,371	7.1%	15,042,686	1,978,683	15.1%
Kokomo	14,935,321	1,124,164	7.5%	16,059,485	466,700	2.9%	16,526,185	1,590,864	10.7%
Northwest	17,549,586	1,320,937	7.5%	18,870,523	737,619	3.9%	19,608,142	2,058,556	11.7%
South Bend	23,132,561	1,741,160	7.5%	24,873,721	392,964	1.6%	25,266,685	2,134,124	9.2%
Southeast	19,428,397	1,462,352	7.5%	20,890,749	291,066	1.4%	21,181,815	1,753,418	9.0%
IUPUI General Academic	103,326,406	7,777,256	7.5%	111,103,662	11,006,900	9.9%	122,110,562	18,784,156	18.2%
IU Schools of Medicine and Dentistry	113,682,152	8,556,721	7.5%	122,238,873	2,444,777	2.0%	124,683,650	11,001,498	9.7%
IU FW Health Sciences	4,623,263	347,988	7.5%	4,971,250	-	0.0%	4,971,250	347,988	
Indiana University Total	\$ 497,565,706	\$ 37,451,182	7.5%	\$ 535,016,888	\$ 13,336,977	2.5%	\$ 548,353,865	\$ 50,788,159	10.2%
PURDUE UNIVERSITY									
West Lafayette	\$ 207,162,960	\$ 15,592,911	7.5%	\$ 222,755,871	\$ 771,824	0.3%	\$ 223,527,695	\$ 16,364,735	7.9%
Northwest	43,459,089	3,271,114	7.5%	46,730,203	1,567,361	3.4%	48,297,564	4,838,475	11.1%
IUPU Fort Wayne	40,418,618	3,042,262	7.5%	43,460,880	1,395,536	3.2%	44,856,416	4,437,798	11.0%
PU CO Vet Medicine	16,792,566	1,263,957	7.5%	18,056,523	361,130	2.0%	18,417,653	1,625,087	9.7%
Purdue University Total	\$ 307,833,234	\$ 23,170,243	7.5%	\$ 331,003,477	\$ 4,095,851	1.2%	\$ 335,099,328	\$ 27,266,094	8.9%
Ball State University	125,000,252	9,408,621	7.5%	134,408,873	(1,397,922)	-1.0%	133,010,951	8,010,699	6.4%
Indiana State University	67,019,490	5,044,478	7.5%	72,063,968	2,434,983	3.4%	74,498,951	7,479,461	11.2%
University of Southern Indiana	44,835,439	3,374,710	7.5%	48,210,149	2,827,874	5.9%	51,038,023	6,202,584	13.8%
Vincennes University	40,512,215	3,049,306	7.5%	43,561,521	913,854	2.1%	44,475,375	3,963,160	9.8%
Ivy Tech Community College	213,798,558	16,092,365	7.5%	229,890,923	5,219,445	2.3%	235,110,368	21,311,810	10.0%
GRAND TOTAL	\$ 1,296,564,893	\$ 97,590,906	7.5%	\$ 1,394,155,799	\$ 27,431,062	2.0%	\$ 1,421,586,861	\$ 125,021,968	9.6%

Debt Service Appropriation

	FY21	FY22			FY23			FY21-FY23	
		1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
INDIANA UNIVERSITY									
Bloomington	\$22,619,033	\$ (1,754,954)	-7.8%	\$ 20,864,079	\$ (123,630)	-0.6%	\$ 20,740,449	\$ (1,878,584)	-8.3%
East	404,454	(404,454)	-100.0%	-	-		-	(404,454)	-100.0%
Kokomo	1,470,030	(1,470,030)	-100.0%	-	-		-	(1,470,030)	-100.0%
Northwest	4,888,275	(707,028)	-14.5%	4,181,247	8,885	0.2%	4,190,132	(698,143)	-14.3%
South Bend	3,837,257	(2,391,882)	-62.3%	1,445,375	6,000	0.4%	1,451,375	(2,385,882)	-62.2%
Southeast	2,377,458	(688,278)	-29.0%	1,689,180	13,570	0.8%	1,702,750	(674,708)	-28.4%
IUPUI General Academic	4,473,244	2,437,297	54.5%	6,910,541	15,508	0.2%	6,926,049	2,452,805	54.8%
IU Schools of Medicine and Dentistry*	13,089,610	(6,082,872)	-46.5%	7,006,738	(23,903)	-0.3%	6,982,835	(6,106,775)	-46.7%
Indiana University Total	\$ 53,159,360	\$ (11,062,200)	-20.8%	\$ 42,097,160	\$ (103,570)	-0.2%	\$ 41,993,590	\$ (11,165,770)	-21.0%

Line Item Appropriation

	FY21	FY22			FY23			FY21-FY23	
		1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
Indiana University System									
Abilene Network Operations Center	\$671,331	\$ 50,530	7.5%	\$ 721,861	\$ -	0.0%	\$ 721,861	\$ 50,530	7.5%
Clinical and Translational Science Institute	\$2,325,000	175,000	7.5%	2,500,000	-	0.0%	2,500,000	175,000	7.5%
Dual Credit: Indiana University System	\$2,509,539	1,744,176	69.5%	4,253,715	-	0.0%	4,253,715	1,744,176	69.5%
Geological Survey	\$2,588,917	194,865	7.5%	2,783,782	-	0.0%	2,783,782	194,865	7.5%
I-Light Network Operations	\$1,403,024	105,604	7.5%	1,508,628	-	0.0%	1,508,628	105,604	7.5%
Indiana GigaPoP	\$625,483	47,079	7.5%	672,562	-	0.0%	672,562	47,079	7.5%
Indiana Higher Education Telecommunication Sys. (IHETS)		Pay for Service							
Institute for the Study of Developmental Disabilities	\$2,317,396	\$ (211,572)	-9.1%	\$ 2,105,824	\$ -	0.0%	\$ 2,105,824	\$ (211,572)	-9.1%
Spinal Cord and Head Injury Research	\$514,689	38,740	7.5%	553,429	-	0.0%	553,429	38,740	7.5%
Indiana University System Total	\$12,955,379	\$ 2,144,422	16.6%	\$ 15,099,801	\$ -	0.0%	\$ 15,099,801	\$ 2,144,422	16.6%

R&R Appropriation

	FY21	2021-23 Biennium		
		Biennial Change	% Chg	Total
Indiana University System Repair and Rehabilitation	\$ 28,698,196	\$ -	0.0%	\$ 28,698,196

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Tuition and Fee Guidelines

2021-22 Tuition & Fee Rate Changes over 2020-21

Tuition rate changes	BL	IUPUI	Regional Campuses
Resident undergraduate, including other mandatory fees*	1.00%	1.00%	1.45%
Nonresident undergraduate, including other mandatory fees*	2.00%	1.50%	1.75%
Resident graduate/professional (%'s are averages)	1.22%	1.81%	1.61-1.75%
Nonresident graduate/professional (%'s are averages)	1.36%	2.38%	1.75%

*All campuses bill tuition based on banded rates

Graduate and Professional fee rates in the table above represent weighted average rates.

Non-instructional fee guidelines for 2021-22 allowed for increases of up to 2%

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Tuition, Program and Mandatory Fees
INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2020-21</u> <u>Rate</u>	<u>2021-22</u> <u>Rate</u>	<u>2022-23</u> <u>Rate</u>
Bloomington			
Resident Students			
Tuition	\$ 9,814.82	\$ 9,912.98	\$ 10,012.10
Student Activity Fee	219.44	219.54	221.82
Technology Fee	404.04	408.08	412.16
Student Health Fee	245.08	249.98	252.40
Transportation Fee	137.14	138.16	139.54
Repair & Rehabilitation Fee	400.68	404.70	408.74
Total Resident	\$ 11,221.20	\$ 11,333.44	\$ 11,446.76
Nonresident Students			
Tuition	\$ 36,194.26	\$ 36,932.18	\$ 37,685.04
Student Activity Fee	219.44	219.54	221.82
Technology Fee	404.04	408.08	412.16
Student Health Fee	245.08	249.98	252.40
Transportation Fee	137.14	138.16	139.54
Repair & Rehabilitation Fee	400.68	404.70	408.74
Total Nonresident	\$ 37,600.64	\$ 38,352.64	\$ 39,119.70
Program Fees:			
Business	\$ 1,311.70	\$ 1,311.70	\$ 1,311.70
Engineering (Intelligent Systems Engineering)	1,071.64	1,080.00	1,090.00
Informatics and Computing (new students)	655.84	660.00	666.00
Media School (new students)	655.84	662.40	669.02
Music	2,144.10	2,165.54	2,187.20
Nursing	2,913.60	2,942.70	2,972.10
Public and Environmental Affairs	600.00	606.00	612.00
Social Work	123.00	124.20	125.40
University Division (freshmen & sophomores)	59.72	60.32	60.92
University Division (juniors & seniors)	119.43	120.62	121.83

* Mandatory fees are reported separately in this fee schedule, and escalated by the fee increases approved by the Board of Trustees for the 2021-23 biennium. Starting in Summer 2020, mandatory fees for Bloomington are assessed as one Combined Mandatory Fee.

INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2020-21 Rate	2021-22 Rate	2022-23 Rate
IUPUI			
Resident Students			
Tuition	\$ 8,794.78	\$ 8,882.74	\$ 8,971.56
IUPUI General Fee	410.26	414.36	418.52
IUPUI Technology Fee	382.42	386.24	390.12
Repair & Rehabilitation Fee	356.64	360.24	363.84
Total Resident	\$ 9,944.10	\$ 10,043.58	\$ 10,144.04
Nonresident Students			
Tuition	\$ 30,476.90	\$ 30,939.80	\$ 31,409.70
IUPUI General Fee	410.26	414.36	418.52
IUPUI Technology Fee	382.42	386.24	390.12
Repair & Rehabilitation Fee	356.64	360.24	363.84
Total Nonresident	\$ 31,626.22	\$ 32,100.64	\$ 32,582.18
Program Fees:			
Herron Art & Design	\$ 906.90	\$ 916.20	\$ 925.50
Business	1,267.50	1,280.10	1,293.00
Engineering & Technology	1,491.90	1,506.90	1,521.90
Nursing	2,913.60	2,942.70	2,972.10
Science	294.90	294.90	294.90
Social Work	123.00	124.20	125.40

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**INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS**

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2020-21 Rate	2021-22 Rate	2022-23 Rate
IUPU Columbus			
Resident Students			
Tuition	\$ 8,794.78	\$ 8,882.74	\$ 8,971.56
IUPUC General Fee	64.62	65.28	65.92
IUPUC Technology Fee	382.42	386.24	390.12
Repair & Rehabilitation Fee	356.64	360.24	363.84
Total Resident	\$ 9,598.46	\$ 9,694.50	\$ 9,791.44
Nonresident Students			
Tuition	\$ 30,476.90	\$ 30,939.80	\$ 31,409.70
IUPUC General Fee	64.62	65.28	65.92
IUPUC Technology Fee	382.42	386.24	390.12
Repair & Rehabilitation Fee	356.64	360.24	363.84
Total Nonresident	\$ 31,280.58	\$ 31,751.56	\$ 32,229.58
Program Fees:			
Engineering & Technology	\$ 1,491.90	\$ 1,506.90	\$ 1,521.90
Nursing	2,913.60	2,942.70	2,972.10
Science	294.90	294.90	294.90
IU Fort Wayne			
Resident Students			
Tuition	\$ 8,794.78	\$ 8,882.74	\$ 8,971.56
IUFW General Fee	410.26	414.36	418.52
IUFW Technology Fee	382.42	386.24	390.12
Repair & Rehabilitation Fee	356.64	360.24	363.84
Total Resident	\$ 9,944.10	\$ 10,043.58	\$ 10,144.04

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INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2020-21 Rate	2021-22 Rate	2022-23 Rate
Nonresident Students			
Tuition	\$ 30,476.90	\$ 30,939.80	\$ 31,409.70
IUFW General Fee	410.26	414.36	418.52
IUFW Technology Fee	382.42	386.24	390.12
Repair & Rehabilitation Fee	356.64	360.24	363.84
Total Nonresident	\$ 31,626.22	\$ 32,100.64	\$ 32,582.18
Program Fees:			
Nursing	\$ 2,913.60	\$ 2,942.70	\$ 2,972.10
Social Work	123.00	124.20	125.40

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INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2020-21 Rate</u>	<u>2021-22 Rate</u>	<u>2022-23 Rate</u>
East			
Resident Students			
Tuition	\$ 7,067.36	\$ 7,169.84	\$ 7,273.80
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Resident	\$ 7,715.18	\$ 7,827.04	\$ 7,940.54
Nonresident Students			
Tuition	\$ 19,926.38	\$ 20,277.04	\$ 20,633.86
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Nonresident	\$ 20,574.20	\$ 20,934.24	\$ 21,300.60
Program Fees:			
Nursing	\$ 2,913.60	\$ 2,942.70	\$ 2,972.10
Social Work	123.00	124.20	125.40
Acad. Progr. Advising (fresh., soph. & jnrs.)	52.02	52.54	53.06

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INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2020-21 Rate	2021-22 Rate	2022-23 Rate
Kokomo			
Resident Students			
Tuition	\$ 7,067.36	\$ 7,169.84	\$ 7,273.80
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Resident	\$ 7,715.18	\$ 7,827.04	\$ 7,940.54
Nonresident Students			
Tuition	\$ 19,926.38	\$ 20,277.04	\$ 20,633.86
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Nonresident	\$ 20,574.20	\$ 20,934.24	\$ 21,300.60
Program Fees:			
Nursing	\$ 2,913.60	\$ 2,942.70	\$ 2,972.10
Acad. Progr. Advising (fresh., soph. & jnrs.)	52.02	52.54	53.06

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INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2020-21 Rate	2021-22 Rate	2022-23 Rate
Northwest			
Resident Students			
Tuition	\$ 7,067.36	\$ 7,169.84	\$ 7,273.80
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Resident	\$ 7,715.18	\$ 7,827.04	\$ 7,940.54
Nonresident Students			
Tuition	\$ 19,926.38	\$ 20,277.04	\$ 20,633.86
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Nonresident	\$ 20,574.20	\$ 20,934.24	\$ 21,300.60
Program Fees:			
Nursing	\$ 2,913.60	\$ 2,942.70	\$ 2,972.10
Social Work	123.00	124.20	125.40
Acad. Progr. Advising (fresh., soph. & jnrs.)	52.02	52.54	53.06

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INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2020-21 Rate	2021-22 Rate	2022-23 Rate
South Bend			
Resident Students			
Tuition	\$ 7,067.36	\$ 7,169.84	\$ 7,273.80
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Resident	\$ 7,715.18	\$ 7,827.04	\$ 7,940.54
Nonresident Students			
Tuition	\$ 19,926.38	\$ 20,277.04	\$ 20,633.86
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Nonresident	\$ 20,574.20	\$ 20,934.24	\$ 21,300.60
Program Fees:			
Nursing	\$ 2,913.60	\$ 2,942.70	\$ 2,972.10
Social Work	123.00	124.20	125.40
Acad. Progr. Advising (fresh., soph. & jnrs.)	52.02	52.54	53.06

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INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2020-21 Rate	2021-22 Rate	2022-23 Rate
Southeast			
Resident Students			
Tuition	\$ 7,067.36	\$ 7,169.84	\$ 7,273.80
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Resident	\$ 7,715.18	\$ 7,827.04	\$ 7,940.54
Nonresident Students			
Tuition	\$ 19,926.38	\$ 20,277.04	\$ 20,633.86
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Nonresident	\$ 20,574.20	\$ 20,934.24	\$ 21,300.60
Program Fees:			
Nursing	\$ 2,913.60	\$ 2,942.70	\$ 2,972.10
Acad. Progr. Advising (fresh., soph. & jnrs.)	52.02	52.54	53.06

* Mandatory fees are reported separately in this fee schedule, and escalated by the fee increases approved by the Board of Trustees for the 2021-23 biennium. Starting in Summer 2020, mandatory fees for all regional campuses are assessed as one Combined Mandatory Fee.

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Salary Guidelines

Salary Policy Guidelines

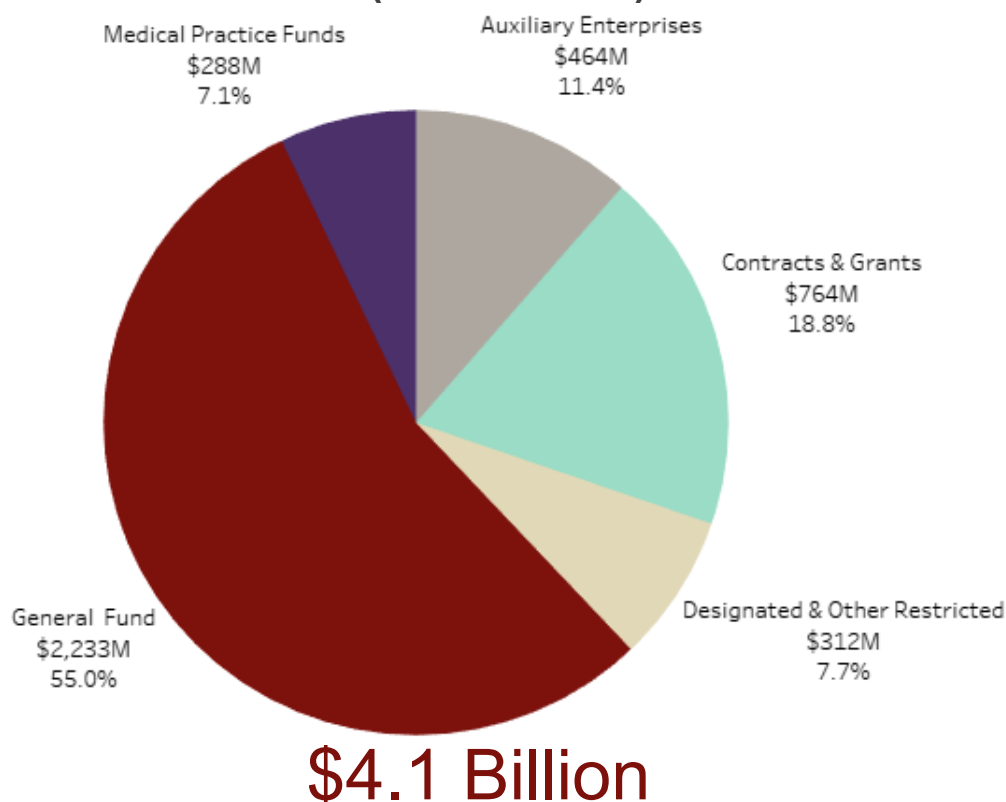
- Salary increase pool of up to 2% for continuing faculty and staff, including a mandatory increase of 1%. US inflation forecasts are averaging at around 2.3% for 2022.
- Effective July 1, 2021, the University's minimum wage is \$15 per hour (\$31,200 annual) for appointed faculty and staff
- The salary increase pools for employees represented by unions will provide for an overall average of 1.25% in FY22. Employees earning less than \$31,200 on an annualized full-time equivalent rate after the salary policy increase will receive an additional base increase to reach \$15/hr or \$31,200 annually.
- University Administrative units funded at a mandatory 1%, allowing up to an additional 1% based on the RC's own base funding ability

Internal benefit rates	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Academic and professional staff	39.88%	40.23%	38.09%	39.31%	39.11%	39.85%
Support and service	38.77%	38.99%	38.60%	39.99%	39.86%	39.98%

All Campuses	Academic	Professional	Support & Service
2021-22 Range of Campus Average Requested Budget Salary Increases	0.0%-2.0%	-0.1%-2.0%	1.25%

FY22 Official Budget by Fund Group

2021-22 Total Budget by Fund Group (\$ in Millions)



Medical Practice Funds

Clinical funds supporting IU School of Medicine.

General Fund

Supported primarily by state appropriation and tuition. Includes academic departments, academic support, physical plant and general administration.

Auxiliary Enterprises

Activities, largely self-supporting, for the benefit of students, faculty, staff and the public including Parking, Student Housing and Intercollegiate Athletics.

Contracts and Grants

Funds whose use is specified and restricted by granting agency, including research grants and contracts.

Designated and Other Restricted Funds

Designated - Funds allocated for specific, internally designated purposes such as faculty start-ups. Restricted - Funds provided by gifts (IUF) with restrictions on use stipulated by the donor.

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Fund Group Summaries by Campus

2021-22 Official Budget
Summary by Fund Group

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	\$1,211,496,224	\$755,553,806	\$39,149,711	\$38,465,347	\$51,766,904	\$62,646,590	\$54,096,252	\$20,271,460	\$2,233,446,294
Medical Practice Funds		\$287,903,089							\$287,903,089
Designated & Other Restricted	\$105,523,581	\$103,170,667	\$6,338,626	\$6,277,338	\$8,573,256	\$11,734,153	\$8,668,417	\$61,467,251	\$311,753,289
Contracts & Grants	\$201,815,091	\$470,568,851	\$6,394,141	\$10,890,022	\$13,187,917	\$19,681,967	\$15,885,445	\$25,576,566	\$764,000,000
Auxiliary Enterprises	\$338,346,949	\$83,210,280	\$400,884	\$536,000	\$666,400	\$2,512,909	\$3,570,852	\$35,145,877	\$464,390,151
Grand Total	\$1,857,181,845	\$1,700,406,693	\$52,283,362	\$56,168,707	\$74,194,477	\$96,575,619	\$82,220,966	\$142,461,154	\$4,061,492,823

2021-22 Amount Change from 2020-21 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	\$80,060,862	\$36,119,271	\$410,332	(\$46,502)	(\$113,250)	\$28,182	\$329,974	(\$4,100,000)	\$112,688,869
Medical Practice Funds		\$550,207							\$550,207
Designated & Other Restricted	\$7,573,788	\$1,348,681	(\$241,905)	(\$202,065)	(\$387,798)	(\$316,238)	(\$1,123,458)	\$18,080,321	\$24,731,326
Contracts & Grants	\$79,826,102	\$77,604,320	\$4,994,267	\$8,590,230	\$9,788,224	\$15,182,373	\$13,285,680	\$778,804	\$210,050,000
Auxiliary Enterprises	(\$16,198,941)	(\$365,327)	(\$21,749)	\$0	(\$24,981)	(\$45,234)	\$258,618	\$1,588,118	(\$14,809,496)
Grand Total	\$151,261,811	\$115,257,152	\$5,140,945	\$8,341,663	\$9,262,195	\$14,849,083	\$12,750,814	\$16,347,243	\$333,210,906

2021-22 Percent Change from 2020-21 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	7.1%	5.0%	1.1%	-0.1%	-0.2%	0.0%	0.6%	-16.8%	5.3%
Medical Practice Funds		0.2%							0.2%
Designated & Other Restricted	7.7%	1.3%	-3.7%	-3.1%	-4.3%	-2.6%	-11.5%	41.7%	8.6%
Contracts & Grants	65.4%	19.7%	356.8%	373.5%	287.9%	337.4%	511.0%	3.1%	37.9%
Auxiliary Enterprises	-4.6%	-0.4%	-5.1%	0.0%	-3.6%	-1.8%	7.8%	4.7%	-3.1%
Grand Total	8.9%	7.3%	10.9%	17.4%	14.3%	18.2%	18.4%	13.0%	8.9%

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General Fund Summaries

 2021-22 Official Budget
 General Fund Resources by Campus

	FY21 Budget	FY22 Requested Budget	FY21-FY22 Budget Change	% Change
Bloomington	\$1,131,435,362	\$1,211,496,224	\$80,060,862	7.1%
IUPUI	\$719,434,535	\$755,553,806	\$36,119,271	5.0%
East	\$38,739,379	\$39,149,711	\$410,332	1.1%
Kokomo	\$38,511,849	\$38,465,347	(\$46,502)	-0.1%
Northwest	\$51,880,154	\$51,766,904	(\$113,250)	-0.2%
South Bend	\$62,618,408	\$62,646,590	\$28,182	0.0%
Southeast	\$53,766,278	\$54,096,252	\$329,974	0.6%
University Admin	\$24,371,460	\$20,271,460	(\$4,100,000)	-16.8%
Grand Total	\$2,120,757,425	\$2,233,446,294	\$112,688,869	5.3%

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Funds Available and Changes in Funds Available by Revenue Category

2021-22 Official Budget
Funds Available by Source - General Fund

	Tuition and Student Fees	State Appropriations	Other Sources	Grand Total
Bloomington	\$956,032,026	\$222,825,389	\$32,638,809	\$1,211,496,224
IUPUI	\$412,706,240	\$252,231,066	\$90,616,500	\$755,553,806
East	\$24,677,221	\$14,047,315	\$425,175	\$39,149,711
Kokomo	\$22,115,362	\$16,059,485	\$290,500	\$38,465,347
Northwest	\$27,921,492	\$23,051,770	\$793,642	\$51,766,904
South Bend	\$35,794,503	\$26,319,096	\$532,991	\$62,646,590
Southeast	\$30,816,063	\$22,579,929	\$700,260	\$54,096,252
University Admin	\$6,515,798		\$13,755,662	\$20,271,460
Grand Total	\$1,516,578,705	\$577,114,050	\$139,753,539	\$2,233,446,294

Change in Funds Available by Source- General Fund

	Tuition and Student Fees	State Appropriations	Other Sources	Grand Total
Bloomington	\$68,230,567	\$12,382,338	(\$552,043)	\$80,060,862
IUPUI	\$17,483,854	\$13,036,392	\$5,599,025	\$36,119,271
East	(\$167,526)	\$578,858	(\$1,000)	\$410,332
Kokomo	\$290,414	(\$345,866)	\$8,950	(\$46,502)
Northwest	(\$307,971)	\$613,909	(\$419,188)	(\$113,250)
South Bend	\$673,954	(\$650,722)	\$4,950	\$28,182
Southeast	(\$633,864)	\$774,074	\$189,764	\$329,974
University Admin	(\$4,099,746)		(\$254)	(\$4,100,000)
Grand Total	\$81,469,682	\$26,388,983	\$4,830,204	\$112,688,869

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Allocations and Changes in Allocations by Expense Category

2021-22 Official Budget Allocations of Resources by Category - General Fund

	Academic compensation	Employee benefits	Financial aid	Other operating expenses	Other salaries and wages	Staff compensation	Transfers (in)/out	Travel	Utilities	Grand Total
Bloomington	\$318,504,450	\$169,248,900	\$239,982,142	\$265,585,807	\$17,620,373	\$130,939,156	\$31,116,031	\$5,018,654	\$33,480,711	\$1,211,496,224
IUPUI	\$185,507,655	\$114,099,197	\$70,954,018	\$192,847,096	\$12,654,747	\$118,530,385	\$23,092,674	\$3,495,794	\$34,372,240	\$755,553,806
East	\$12,582,055	\$6,939,391	\$1,635,864	\$8,053,438	\$908,891	\$6,313,299	\$1,465,824	\$242,402	\$1,008,547	\$39,149,711
Kokomo	\$12,609,647	\$7,153,914	\$846,000	\$8,832,324	\$749,131	\$6,263,166	\$264,400	\$356,765	\$1,390,000	\$38,465,347
Northwest	\$15,840,274	\$9,370,036	\$1,817,550	\$11,981,670	\$900,416	\$9,100,660	\$1,008,823	\$3,475	\$1,744,000	\$51,766,904
South Bend	\$19,785,314	\$11,419,337	\$2,447,053	\$15,213,645	\$1,087,245	\$9,317,712	\$1,310,638	\$154,580	\$1,911,066	\$62,646,590
Southeast	\$19,687,387	\$10,097,811	\$931,879	\$13,430,537	\$639,628	\$7,606,714	\$352,900	\$185,894	\$1,163,502	\$54,096,252
University Admin	\$5,207,659	\$46,414,263	\$625,000	(\$148,541,552)	\$3,271,818	\$109,973,842	\$1,732,924	\$1,535,856	\$51,650	\$20,271,460
Grand Total	\$589,724,441	\$374,742,849	\$319,239,506	\$367,402,965	\$37,832,249	\$398,044,934	\$60,344,214	\$10,993,420	\$75,121,716	\$2,233,446,294

Changes in Allocations of Resources by Category - General Fund

	Academic compensation	Employee benefits	Financial aid	Other operating expenses	Other salaries and wages	Staff compensation	Transfers (in)/out	Travel	Utilities	Grand Total
Bloomington	\$9,697,371	\$8,257,270	\$13,580,390	\$24,768,310	\$724,527	\$4,541,108	\$17,033,571	\$266,411	\$1,191,904	\$80,060,862
IUPUI	\$4,385,663	\$5,039,331	\$1,399,686	\$7,577,712	\$1,937,839	\$4,199,496	\$10,917,026	\$365,526	\$296,992	\$36,119,271
East	\$248,096	\$276,861	(\$253,340)	(\$22,487)	(\$64,500)	\$225,702	\$0	\$0	\$0	\$410,332
Kokomo	\$443,200	\$399,101	\$20,000	(\$1,264,874)	\$232,702	\$239,890	(\$169,081)	\$42,560	\$10,000	(\$46,502)
Northwest	\$354,026	\$432,610	(\$237)	(\$731,263)	(\$11,939)	\$385,404	(\$511,881)	\$30	(\$30,000)	(\$113,250)
South Bend	\$117,672	\$349,503	\$350	(\$1,991,723)	(\$24,077)	\$321,709	\$1,242,248	(\$4,500)	\$17,000	\$28,182
Southeast	\$57,666	(\$58,890)	\$0	\$301,817	\$20,000	(\$66,648)	\$66,340	\$9,689	\$0	\$329,974
University Admin	(\$517,729)	\$1,571,220	(\$5,000)	(\$8,506,730)	(\$226,039)	\$2,383,961	\$1,122,484	\$77,833	\$0	(\$4,100,000)
Grand Total	\$14,785,965	\$16,267,006	\$14,741,849	\$20,130,762	\$2,588,513	\$12,230,622	\$29,700,707	\$757,549	\$1,485,896	\$112,688,869

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Direct Expenses by Responsibility Center

2021-22 Official Budget
Bloomington Campus - General Fund Expense Budgets by Responsibility Center

		FY21 Budget	FY22 Requested Budget	FY21-FY22 Budget Change	% Change
4A	ARTS & SCIENCES - COLLEGE DIVISION	\$230,218,829	\$237,074,634	\$6,855,805	3.0%
4B	ARTS & SCIENCES - MEDIA	\$17,270,009	\$17,180,417	(\$89,592)	-0.5%
4C	ARTS & SCIENCES - GLOBAL & INTERNATIONAL	\$16,705,948	\$17,099,787	\$393,839	2.4%
4D	ARTS & SCIENCES - ART & DESIGN	\$10,966,124	\$10,883,912	(\$82,212)	-0.7%
10	MEDICINE & HEALTH SCIENCES	\$3,549,932	\$3,927,111	\$377,179	10.6%
13	PUBLIC HEALTH	\$37,081,422	\$36,830,055	(\$251,367)	-0.7%
24	BUSINESS	\$145,007,269	\$169,488,135	\$24,480,866	16.9%
26	EDUCATION	\$28,615,585	\$26,895,084	(\$1,720,501)	-6.0%
32	LAW	\$28,408,466	\$27,369,318	(\$1,039,148)	-3.7%
36	PUBLIC & ENVIRONMENTAL AFFAIRS	\$34,058,804	\$36,347,261	\$2,288,457	6.7%
42	MUSIC	\$49,078,729	\$50,641,013	\$1,562,284	3.2%
44	OPTOMETRY	\$11,986,603	\$13,249,543	\$1,262,940	10.5%
45	INFORMATICS	\$45,126,052	\$50,672,999	\$5,546,947	12.3%
52	OTHER ACADEMIC PROGRAMS	\$11,534,362	\$9,128,973	(\$2,405,389)	-20.9%
60	UNDERGRADUATE EDUCATION	\$13,595,589	\$13,790,341	\$194,752	1.4%
64	VICE PROVOST FOR RESEARCH	\$11,675,034	\$11,800,917	\$125,883	1.1%
66	COMPUTER SERVICES	\$6,865,409	\$7,599,074	\$733,665	10.7%
68	LIBRARY	\$35,607,878	\$36,238,473	\$630,595	1.8%
70	STUDENT SERVICES	\$4,900,629	\$4,987,449	\$86,820	1.8%
74	EXECUTIVE MANAGEMENT	\$27,088,719	\$30,576,429	\$3,487,710	12.9%
75	EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT	\$37,535,769	\$60,238,585	\$22,702,816	60.5%
80	BUDGET & FISCAL AFFAIRS	\$4,099,816	\$4,086,079	(\$13,737)	-0.3%
81	BUDGET/STUDENT SUPPORT	\$120,733,164	\$132,223,656	\$11,490,492	9.5%
82	PHYSICAL PLANT	\$69,922,361	\$72,199,893	\$2,277,532	3.3%
83	ENROLLMENT SERVICES	\$15,583,820	\$15,718,842	\$135,022	0.9%
84	INTERCAMPUS TRANSFERS	\$86,785,508	\$89,495,182	\$2,709,674	3.1%
85	FACILITIES DEBT SERVICE	\$23,511,850	\$21,756,896	(\$1,754,954)	-7.5%
86	VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS	\$3,921,682	\$3,996,166	\$74,484	1.9%
Grand Total		\$1,131,435,362	\$1,211,496,224	\$80,060,862	7.1%

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2021-22 Official Budget
IUPUI Campus - General Fund Expense Budgets by Responsibility Center

		FY21 Budget	FY22 Requested Budget	FY21-FY22 Budget Change	% Change
09	SCHOOL OF HEALTH AND HUMAN SCIENCES	\$16,338,471	\$18,012,141	\$1,673,670	10.2%
10	MEDICINE & HEALTH SCIENCES	\$171,555,573	\$183,631,815	\$12,076,242	7.0%
12	NURSING	\$19,441,099	\$20,072,781	\$631,682	3.2%
13	PUBLIC HEALTH	\$8,845,098	\$10,612,381	\$1,767,283	20.0%
14	DENTISTRY	\$45,176,189	\$52,744,049	\$7,567,860	16.8%
18	LIBERAL ARTS	\$23,176,647	\$24,085,301	\$908,654	3.9%
19	PHILANTHROPY	\$4,701,007	\$4,889,016	\$188,009	4.0%
20	SCIENCE	\$43,009,485	\$43,630,598	\$621,113	1.4%
24	BUSINESS	\$17,216,174	\$19,383,270	\$2,167,096	12.6%
26	EDUCATION	\$6,825,131	\$6,940,302	\$115,171	1.7%
30	HERRON SCHOOL OF ART AND DESIGN	\$6,704,386	\$6,329,222	(\$375,164)	-5.6%
32	LAW	\$25,904,584	\$26,388,999	\$484,415	1.9%
34	ENGINEERING & TECHNOLOGY	\$28,087,815	\$28,715,733	\$627,918	2.2%
36	PUBLIC & ENVIRONMENTAL AFFAIRS	\$6,312,104	\$6,501,431	\$189,327	3.0%
38	SOCIAL WORK	\$11,107,658	\$11,815,633	\$707,975	6.4%
45	INFORMATICS	\$13,039,518	\$14,370,485	\$1,330,967	10.2%
46	IUPU COLUMBUS	\$13,016,123	\$13,104,864	\$88,741	0.7%
52	OTHER ACADEMIC PROGRAMS	\$3,510,456	\$4,704,292	\$1,193,836	34.0%
58	ACADEMIC SUPPORT	\$47,650,469	\$48,032,408	\$381,939	0.8%
60	UNDERGRADUATE EDUCATION	\$16,394,042	\$16,431,309	\$37,267	0.2%
65	UNIV INFORMATION TECHNOLOGY SERVICES	\$3,890,079	\$4,317,473	\$427,394	11.0%
68	LIBRARY	\$9,708,476	\$9,812,034	\$103,558	1.1%
73	STUDENT LIFE	\$3,476,372	\$3,548,228	\$71,856	2.1%
74	EXECUTIVE MANAGEMENT	\$27,489,902	\$30,480,437	\$2,990,535	10.9%
78	FINANCE AND ADMINISTRATION	\$8,651,771	\$8,834,614	\$182,843	2.1%
79	EXTERNAL AFFAIRS	\$1,659,128	\$1,658,229	(\$899)	-0.1%
80	BUDGET & FISCAL AFFAIRS	\$10,909,776	\$11,883,535	\$973,759	8.9%
82	PHYSICAL PLANT	\$50,798,768	\$51,330,890	\$532,122	1.0%
84	INTERCAMPUS TRANSFERS	\$50,564,102	\$52,447,344	\$1,883,242	3.7%
85	FACILITIES DEBT SERVICE	\$17,562,854	\$13,917,281	(\$3,645,573)	-20.8%
95	EXEC VP UNIVERSITY ACADEMIC AFFAIRS	\$6,711,278	\$6,927,711	\$216,433	3.2%
Grand Total		\$719,434,535	\$755,553,806	\$36,119,271	5.0%

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2021-22 Official Budget
East Campus - General Fund Expense Budgets by Responsibility Center

		FY21 Budget	FY22 Requested Budget	FY21-FY22 Budget Change	% Change
12	NURSING	\$2,709,312	\$2,738,433	\$29,121	1.1%
18	LIBERAL ARTS	\$6,605,868	\$6,406,538	(\$199,330)	-3.0%
20	SCIENCE	\$3,293,917	\$3,146,702	(\$147,215)	-4.5%
24	BUSINESS	\$4,410,040	\$4,444,902	\$34,862	0.8%
26	EDUCATION	\$1,515,198	\$1,566,937	\$51,739	3.4%
38	SOCIAL WORK	\$542,679	\$407,575	(\$135,104)	-24.9%
58	ACADEMIC SUPPORT	\$2,580,971	\$3,221,518	\$640,547	24.8%
66	COMPUTER SERVICES	\$618,319	\$618,319	\$0	0.0%
68	LIBRARY	\$779,106	\$782,605	\$3,499	0.4%
70	STUDENT SERVICES	\$314,109	\$321,033	\$6,924	2.2%
74	EXECUTIVE MANAGEMENT	\$3,745,522	\$3,763,831	\$18,309	0.5%
76	GENERAL ADMINISTRATION	\$3,686,986	\$4,212,744	\$525,758	14.3%
82	PHYSICAL PLANT	\$2,425,358	\$2,496,150	\$70,792	2.9%
83	ENROLLMENT SERVICES	\$3,223,299	\$3,028,233	(\$195,066)	-6.1%
84	INTERCAMPUS TRANSFERS	\$1,884,241	\$1,994,191	\$109,950	5.8%
85	FACILITIES DEBT SERVICE	\$404,454	\$0	(\$404,454)	-100.0%
Grand Total		\$38,739,379	\$39,149,711	\$410,332	1.1%

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2021-22 Official Budget
Kokomo Campus - General Fund Expense Budgets by Responsibility Center

		FY21 Budget	FY22 Requested Budget	FY21-FY22 Budget Change	% Change
05	SCHOOL OF HUMANITIES & SOCIAL SCIENCES	\$4,662,476	\$4,726,631	\$64,155	1.4%
12	NURSING	\$3,213,821	\$3,876,384	\$662,563	20.6%
20	SCIENCE	\$2,745,287	\$3,410,670	\$665,383	24.2%
24	BUSINESS	\$3,080,057	\$3,485,516	\$405,459	13.2%
26	EDUCATION	\$1,071,824	\$1,133,651	\$61,827	5.8%
52	OTHER ACADEMIC PROGRAMS	\$1,137,129	\$0	(\$1,137,129)	-100.0%
58	ACADEMIC SUPPORT	\$3,384,025	\$3,486,977	\$102,952	3.0%
66	COMPUTER SERVICES	\$516,435	\$516,435	\$0	0.0%
68	LIBRARY	\$1,217,630	\$1,267,154	\$49,524	4.1%
70	STUDENT SERVICES	\$3,845,913	\$4,185,164	\$339,251	8.8%
74	EXECUTIVE MANAGEMENT	\$3,640,772	\$3,356,668	(\$284,104)	-7.8%
76	GENERAL ADMINISTRATION	\$2,094,953	\$2,201,516	\$106,563	5.1%
82	PHYSICAL PLANT	\$4,115,359	\$4,361,424	\$246,065	6.0%
84	INTERCAMPUS TRANSFERS	\$2,316,138	\$2,457,157	\$141,019	6.1%
85	FACILITIES DEBT SERVICE	\$1,470,030	\$0	(\$1,470,030)	-100.0%
Grand Total		\$38,511,849	\$38,465,347	(\$46,502)	-0.1%

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2021-22 Official Budget
Northwest Campus - General Fund Expense Budgets by Responsibility Center

		FY21 Budget	FY22 Requested Budget	FY21-FY22 Budget Change	% Change
04	ARTS & SCIENCES	\$11,228,475	\$11,515,735	\$287,260	2.6%
15	COLLEGE OF HEALTH AND HUMAN SERVICES	\$6,414,265	\$6,532,505	\$118,240	1.8%
24	BUSINESS	\$3,711,158	\$3,804,574	\$93,416	2.5%
26	EDUCATION	\$1,642,696	\$1,679,443	\$36,747	2.2%
52	OTHER ACADEMIC PROGRAMS	\$70,000	\$135,000	\$65,000	92.9%
58	ACADEMIC SUPPORT	\$2,178,618	\$2,297,445	\$118,827	5.5%
67	TECHNOLOGY SUPPORT	\$668,230	\$708,000	\$39,770	6.0%
68	LIBRARY	\$1,417,056	\$1,433,545	\$16,489	1.2%
70	STUDENT SERVICES	\$3,402,333	\$3,589,459	\$187,126	5.5%
74	EXECUTIVE MANAGEMENT	\$2,064,119	\$1,717,305	(\$346,814)	-16.8%
76	GENERAL ADMINISTRATION	\$1,809,608	\$1,903,127	\$93,519	5.2%
79	EXTERNAL AFFAIRS	\$1,499,434	\$1,592,552	\$93,118	6.2%
80	BUDGET & FISCAL AFFAIRS	\$2,510,806	\$2,161,281	(\$349,525)	-13.9%
82	PHYSICAL PLANT	\$4,174,013	\$4,090,222	(\$83,791)	-2.0%
84	INTERCAMPUS TRANSFERS	\$4,201,068	\$4,425,464	\$224,396	5.3%
85	FACILITIES DEBT SERVICE	\$4,888,275	\$4,181,247	(\$707,028)	-14.5%
Grand Total		\$51,880,154	\$51,766,904	(\$113,250)	-0.2%

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2021-22 Official Budget
South Bend Campus - General Fund Expense Budgets by Responsibility Center

		FY21 Budget	FY22 Requested Budget	FY21-FY22 Budget Change	% Change
04	ARTS & SCIENCES	\$12,328,328	\$12,523,488	\$195,160	1.6%
17	COLLEGE OF HEALTH SCIENCES	\$4,875,035	\$5,098,119	\$223,084	4.6%
24	BUSINESS	\$4,387,383	\$4,451,551	\$64,168	1.5%
26	EDUCATION	\$2,755,942	\$2,803,999	\$48,057	1.7%
43	ARTS	\$3,461,853	\$3,362,713	(\$99,140)	-2.9%
52	OTHER ACADEMIC PROGRAMS	\$2,831,272	\$2,929,973	\$98,701	3.5%
58	ACADEMIC SUPPORT	\$5,865,546	\$5,868,935	\$3,389	0.1%
66	COMPUTER SERVICES	\$904,483	\$903,355	(\$1,128)	-0.1%
68	LIBRARY	\$2,202,862	\$2,252,297	\$49,435	2.2%
70	STUDENT SERVICES	\$1,067,204	\$1,080,845	\$13,641	1.3%
76	GENERAL ADMINISTRATION	\$1,810,941	\$1,823,944	\$13,003	0.7%
78	FINANCE AND ADMINISTRATION	\$3,896,663	\$5,273,261	\$1,376,598	35.3%
79	EXTERNAL AFFAIRS	\$1,175,253	\$1,209,205	\$33,952	2.9%
82	PHYSICAL PLANT	\$6,368,488	\$6,462,052	\$93,564	1.5%
84	INTERCAMPUS TRANSFERS	\$4,849,898	\$5,157,478	\$307,580	6.3%
85	FACILITIES DEBT SERVICE	\$3,837,257	\$1,445,375	(\$2,391,882)	-62.3%
Grand Total		\$62,618,408	\$62,646,590	\$28,182	0.0%

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2021-22 Official Budget
Southeast Campus - General Fund Expense Budgets by Responsibility Center

		FY21 Budget	FY22 Requested Budget	FY21-FY22 Budget Change	% Change
06	ARTS AND LETTERS	\$6,264,350	\$6,162,356	(\$101,994)	-1.6%
12	NURSING	\$2,212,664	\$2,234,523	\$21,859	1.0%
22	NATURAL SCIENCES	\$6,354,523	\$6,380,296	\$25,773	0.4%
23	SOCIAL SCIENCES	\$3,931,303	\$4,011,337	\$80,034	2.0%
24	BUSINESS	\$5,874,931	\$6,000,724	\$125,793	2.1%
26	EDUCATION	\$3,036,260	\$2,881,641	(\$154,619)	-5.1%
52	OTHER ACADEMIC PROGRAMS	\$0	\$200,000	\$200,000	
58	ACADEMIC SUPPORT	\$3,594,101	\$3,802,551	\$208,450	5.8%
66	COMPUTER SERVICES	\$862,626	\$858,925	(\$3,701)	-0.4%
68	LIBRARY	\$1,300,847	\$1,283,070	(\$17,777)	-1.4%
70	STUDENT SERVICES	\$3,603,585	\$3,664,550	\$60,965	1.7%
74	EXECUTIVE MANAGEMENT	\$532,911	\$554,530	\$21,619	4.1%
76	GENERAL ADMINISTRATION	\$7,259,976	\$7,699,192	\$439,216	6.0%
79	EXTERNAL AFFAIRS	\$1,538,717	\$1,455,828	(\$82,889)	-5.4%
84	INTERCAMPUS TRANSFERS	\$5,022,026	\$5,217,549	\$195,523	3.9%
85	FACILITIES DEBT SERVICE	\$2,377,458	\$1,689,180	(\$688,278)	-29.0%
Grand Total		\$53,766,278	\$54,096,252	\$329,974	0.6%

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Designated and Other Restricted Funds Summary

2021-22 Official Budget Designated and Other Restricted Funds (incl. Medical Practice Funds)

	FY21 Budget	FY22 Requested Budget	FY21-FY22 Budget Change	% Change
Bloomington	\$97,949,793	\$105,523,581	\$7,573,788	7.7%
IUPUI	\$389,174,868	\$391,073,756	\$1,898,888	0.5%
East	\$6,580,531	\$6,338,626	(\$241,905)	-3.7%
Kokomo	\$6,479,403	\$6,277,338	(\$202,065)	-3.1%
Northwest	\$8,961,054	\$8,573,256	(\$387,798)	-4.3%
South Bend	\$12,050,391	\$11,734,153	(\$316,238)	-2.6%
Southeast	\$9,791,875	\$8,668,417	(\$1,123,458)	-11.5%
University Admin	\$43,386,930	\$61,467,251	\$18,080,321	41.7%
Grand Total	\$574,374,845	\$599,656,378	\$25,281,533	4.4%

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Contracts and Grants Summary

2021-22 Official Budget Contracts and Grants

	FY21 Budget	FY22 Requested Budget	FY21-FY22 Budget Change	% Change
Bloomington	\$121,988,989	\$201,815,091	\$79,826,102	65.4%
IUPUI	\$392,964,531	\$470,568,851	\$77,604,320	19.7%
East	\$1,399,874	\$6,394,141	\$4,994,267	356.8%
Kokomo	\$2,299,792	\$10,890,022	\$8,590,230	373.5%
Northwest	\$3,399,693	\$13,187,917	\$9,788,224	287.9%
South Bend	\$4,499,594	\$19,681,967	\$15,182,373	337.4%
Southeast	\$2,599,765	\$15,885,445	\$13,285,680	511.0%
University Admin	\$24,797,762	\$25,576,566	\$778,804	3.1%
Grand Total	\$553,950,000	\$764,000,000	\$210,050,000	37.9%

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Auxiliary Enterprises Summary

2021-22 Official Budget Auxiliary Enterprises

Industry	Bloomington	IUPUI	Regional Campuses	Univ Admin	Grand Total
Academic	\$1,209,158	\$6,333,011			\$7,542,169
Athletics	\$110,909,192	\$7,088,659			\$117,997,851
Bookstore	\$1,025,103	\$798,475	\$643,555		\$2,467,133
Child Care	\$2,526,702	\$2,499,620			\$5,026,322
Events	\$13,205,648	\$344,711	\$205,413		\$13,755,772
Medical	\$4,643,450	\$28,568,433			\$33,211,883
Misc Auxiliary	\$20,734,189	\$649,615		\$5,373,022	\$26,756,826
Misc.	\$11,500,368	\$1,287,826	\$980,412	\$15,677,064	\$29,445,670
Publishing	\$5,224,696				\$5,224,696
Student Living	\$156,135,740	\$20,302,960	\$4,484,045		\$180,922,745
Transportation	\$11,232,703	\$15,336,970	\$1,373,620		\$27,943,293
Voice-Telecom				\$14,095,791	\$14,095,791
Grand Total	\$338,346,949	\$83,210,280	\$7,687,045	\$35,145,877	\$464,390,151

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Function Code Definition

INDIANA UNIVERSITY 2021-22 2021-22 Official Budget

Higher Education Function Code Categories

Each account within the university's chart of accounts is coded for its primary activity. These codes are used to aggregate similar expenditures of the institution. The following set of codes has been used to display the budgeted expenditures:

- Instruction: Includes those accounts whose primary purpose is instructional activity.
- Research: Includes separately budgeted expenditure accounts for research bureaus and institutes and similar units and programs. (Sponsored research activity is recorded in distinct restricted fund accounts.)
- Public Service: Includes accounts primarily designed to serve the general public, including patient services of teaching clinics and other centers and activities.
- Academic Support: Includes libraries, academic computing services, museums, audio-visual services, academic unit administration, course development, and related expenditures.
- Student Support: Includes student services administration, cultural and social development, counseling and career guidance, and financial aid administration.
- Institutional Support: Includes executive and general management and administration, fiscal operations, sponsored program administration, student records and admissions.
- Physical Plant: Includes all expenditures related to the operations and maintenance of the plant including building maintenance, custodial services, utilities, and landscape and grounds maintenance.
- Student Financial Aid: Includes all forms of student financial assistance.

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INDIANA UNIVERSITY BLOOMINGTON

2021-22 Official Budget

Expenditures by Function

	2020-21 Budget	2021-22		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 568,025,252	\$ 605,454,652	\$ 15,137,312	\$ 620,591,964
Research	7,381,820	5,239,548	3,071,653	8,311,201
Public Service	11,232,355	739,862	10,671,412	11,411,274
Academic Support	140,184,466	146,888,096	13,059,178	159,947,274
Student Support	47,667,800	43,025,884	4,590,050	47,615,934
Institutional Support	97,932,874	100,966,635	-	100,966,635
Physical Plant	98,946,812	99,371,899	100,000	99,471,899
Student Financial Aid	258,013,776	209,809,648	58,893,976	268,703,624
Subtotal	\$ 1,229,385,155	\$ 1,211,496,224	\$ 105,523,581	\$ 1,317,019,805
Contract and Grants	121,988,989			201,815,091
Auxiliary Enterprises	354,545,890			338,346,949
Grand Total	\$ 1,705,920,034			\$ 1,857,181,845

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INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS

2021-22 Official Budget

Expenditures by Function

	2020-21 Budget	2021-22		
		General Fund	Designated and Other Restricted*	Total
Instruction	\$ 415,159,675	\$ 303,080,861	\$ 125,297,462	\$ 428,378,323
Research	8,590,037	6,899,959	2,067,227	8,967,186
Public Service	20,537,782	6,251,600	13,903,386	20,154,986
Academic Support	351,565,173	172,120,782	196,081,546	368,202,328
Student Support	55,208,133	49,845,735	7,106,869	56,952,604
Institutional Support	66,123,657	69,447,131	1,330,000	70,777,131
Physical Plant	97,418,453	96,035,894	13,000	96,048,894
Student Financial Aid	94,006,493	51,871,844	45,274,266	97,146,110
Subtotal	\$ 1,108,609,403	\$ 755,553,806	\$ 391,073,756	\$ 1,146,627,562
Contract and Grants	392,964,531			470,568,851
Auxiliary Enterprises	83,575,607			83,210,280
Grand Total	\$ 1,585,149,541			\$ 1,700,406,693

*Includes Medical Practice Funds

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INDIANA UNIVERSITY EAST
2021-22 Official Budget
Expenditures by Function

	2020-21 Budget	2021-22		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 19,307,272	\$ 19,715,696	\$ 21,500	\$ 19,737,196
Research	-	-	-	-
Public Service	15,034	-	15,037	15,037
Academic Support	6,703,573	6,886,320	42,400	6,928,720
Student Support	3,841,691	3,310,983	599,056	3,910,039
Institutional Support	4,962,186	4,763,013	-	4,763,013
Physical Plant	3,151,193	3,265,294	-	3,265,294
Student Financial Aid	7,338,961	1,208,405	5,660,633	6,869,038
Subtotal	\$ 45,319,910	\$ 39,149,711	\$ 6,338,626	\$ 45,488,337
Contract and Grants	1,399,874			6,394,141
Auxiliary Enterprises	422,633			400,884
Grand Total	\$ 47,142,417			\$ 52,283,362

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INDIANA UNIVERSITY KOKOMO
2021-22 Official Budget
Expenditures by Function

	2020-21 Budget	2021-22		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 16,485,286	\$ 17,186,477	\$ 31,218	\$ 17,217,695
Research	-	-	-	-
Public Service	88,500	-	92,570	92,570
Academic Support	4,488,095	4,695,742	10,000	4,705,742
Student Support	5,582,822	5,233,704	717,000	5,950,704
Institutional Support	7,281,720	5,607,585	-	5,607,585
Physical Plant	4,590,126	4,896,839	10,000	4,906,839
Student Financial Aid	6,474,703	845,000	5,416,550	6,261,550
Subtotal	\$ 44,991,252	\$ 38,465,347	\$ 6,277,338	\$ 44,742,685
Contract and Grants	2,299,792			10,890,022
Auxiliary Enterprises	536,000			536,000
Grand Total	\$ 47,827,044			\$ 56,168,707

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INDIANA UNIVERSITY NORTHWEST
2021-22 Official Budget
Expenditures by Function

	2020-21 Budget	2021-22		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 23,503,809	\$ 23,607,543	\$ 533,883	\$ 24,141,426
Research	-	-	-	-
Public Service	10,500	-	15,500	15,500
Academic Support	5,506,272	5,131,515	165,000	5,296,515
Student Support	4,296,119	3,605,966	489,890	4,095,856
Institutional Support	13,123,110	12,705,687	-	12,705,687
Physical Plant	5,492,635	5,496,193	-	5,496,193
Student Financial Aid	8,908,763	1,220,000	7,368,983	8,588,983
Subtotal	\$ 60,841,208	\$ 51,766,904	\$ 8,573,256	\$ 60,340,160
Contract and Grants	3,399,693			13,187,917
Auxiliary Enterprises	691,381			666,400
Grand Total	\$ 64,932,282			\$ 74,194,477

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INDIANA UNIVERSITY SOUTH BEND
2021-22 Official Budget
Expenditures by Function

	2020-21 Budget	2021-22		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 31,395,015	\$ 30,805,597	\$ 1,161,677	\$ 31,967,274
Research	-	-	-	-
Public Service	10,500	-	10,500	10,500
Academic Support	7,326,489	8,599,208	67,700	8,666,908
Student Support	4,783,281	3,925,418	971,400	4,896,818
Institutional Support	11,338,774	9,285,815	500	9,286,315
Physical Plant	7,505,277	7,644,151	-	7,644,151
Student Financial Aid	12,309,463	2,386,401	9,522,376	11,908,777
Subtotal	\$ 74,668,799	\$ 62,646,590	\$ 11,734,153	\$ 74,380,743
Contract and Grants	4,499,594			19,681,967
Auxiliary Enterprises	2,558,143			2,512,909
Grand Total	\$ 81,726,536			\$ 96,575,619

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INDIANA UNIVERSITY SOUTHEAST
2021-22 Official Budget
Expenditures by Function

	2020-21 Budget	2021-22		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 28,504,676	\$ 28,382,526	\$ 350,765	\$ 28,733,291
Research	-	-	-	-
Public Service	35,000	-	37,500	37,500
Academic Support	5,002,051	5,418,534	70,000	5,488,534
Student Support	4,438,405	3,592,147	820,375	4,412,522
Institutional Support	11,828,168	11,319,678	-	11,319,678
Physical Plant	4,368,868	4,533,538	-	4,533,538
Student Financial Aid	9,380,985	849,829	7,389,777	8,239,606
Subtotal	\$ 63,558,153	\$ 54,096,252	\$ 8,668,417	\$ 62,764,669
Contract and Grants	2,599,765			15,885,445
Auxiliary Enterprises	3,312,234			3,570,852
Grand Total	\$ 69,470,152			\$ 82,220,966

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INDIANA UNIVERSITY ADMINISTRATION
2021-22 Official Budget
Expenditures by Function (Excludes Shared Services)

	2020-21 Budget	2021-22		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 21,571,082	\$ 4,006,176	\$ 17,815,443	\$ 21,821,619
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	34,822,780	16,382,046	18,020,204	34,402,250
Student Support	10,607,972	7,828,367	2,660,045	10,488,412
Institutional Support*	(13,141,982)	(19,370,680)	20,604,190	1,233,510
Physical Plant	12,680,674	12,527,740	211,500	12,739,240
Student Financial Aid	2,249,587	125,000	2,155,869	2,280,869
Subtotal	\$ 68,790,113	\$ 21,498,649	\$ 61,467,251	\$ 82,965,900
Contract and Grants	24,797,762			25,576,566
Auxiliary Enterprises	33,534,491			34,932,316
Grand Total	\$ 127,122,366			\$ 143,474,782

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$	94,490,018	\$	90,653,974	\$	20,604,190	\$	111,258,164

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INDIANA UNIVERSITY SHARED SERVICES

2021-22 Official Budget

Expenditures by Function

	2020-21 Budget	2021-22		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ -	\$ -	\$ -	\$ -
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	33,357,800	33,840,052	-	33,840,052
Student Support	-	-	-	-
Institutional Support*	(34,389,523)	(35,067,241)	-	(35,067,241)
Physical Plant	-	-	-	-
Student Financial Aid	-	-	-	-
Subtotal	\$ (1,031,723)	\$ (1,227,189)	\$ -	\$ (1,227,189)
Contract and Grants	-			-
Auxiliary Enterprises	23,268			213,561
Grand Total	\$ (1,008,455)			\$ (1,013,628)

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$ - \$ - \$ - \$ -

FINAL

TOTAL INDIANA UNIVERSITY
2021-22 Official Budget
Expenditures by Function

	2020-21 Budget	2021-22		
		General Fund	Designated and Other Restricted*	Total
Instruction	\$ 1,123,952,067	\$ 1,032,239,528	\$ 160,349,260	\$ 1,192,588,788
Research	15,971,857	12,139,507	5,138,880	17,278,387
Public Service	31,929,671	6,991,462	24,745,905	31,737,367
Academic Support	588,956,699	399,962,295	227,516,028	627,478,323
Student Support	136,426,223	120,368,204	17,954,685	138,322,889
Institutional Support	165,058,984	159,657,623	21,934,690	181,592,313
Physical Plant	234,154,038	233,771,548	334,500	234,106,048
Student Financial Aid	398,682,731	268,316,127	141,682,430	409,998,557
Subtotal	\$ 2,695,132,270	\$ 2,233,446,294	\$ 599,656,378	\$ 2,833,102,672
Contract and Grants	553,950,000			764,000,000
Auxiliary Enterprises	479,199,647			464,390,151
Grand Total	\$ 3,728,281,917			\$ 4,061,492,823

*Includes Medical Practice Funds

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Budgets by Account: General Fund

Bloomington 1

East 24

Indianapolis 27

Kokomo 51

Northwest 54

South Bend 58

Southeast 62

University Administration 67

Shared Services 72

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1035600	HEALTH SCIENCES	2,819,881	1,915,465	187,265	70,220	716,216	285,428		3,174,594		3,174,594
1035627	FELLOWSHIPS - MED SCIENCES	270,000				20,000	222,466		242,466		242,466
1035628	GRAD FEE REMISSIONS-HEALTH SCI	450,000					500,000		500,000		500,000
1035698	FACULTY COMPUTING EQUIP REP	10,051					10,051		10,051		10,051
	Total RC:	3,549,932	1,915,465	187,265	70,220	736,216	1,017,945		3,927,111		3,927,111
PUBLIC HEALTH 13											
1045000	SPH DEANS OFFICE	7,205,323	665,486	846,037	42,000	577,870	4,881,007		7,012,400	-2,500,000	4,512,400
1045001	SPH OFFICE OF DEVELOPMENT AND C	107,932		28,789		11,509	65,975		106,273		106,273
1045002	SPH COMPUTER SUPPORT	841,304		606,731	4,300	242,194	57,370		910,595		910,595
1045003	SCHOOL OF PUBLIC HEALTH STUDENT	1,299,239	8,800	840,044	7,000	338,050	180,975		1,374,869		1,374,869
1045004	CAREER SERVICES	413,126	0	250,910	2,500	103,388	50,880		407,678		407,678
1045005	COMMUNICATIONS AND MARKETING	247,980		66,000	1,000	26,371	81,820		175,191		175,191
1045006	GLOBAL & COMMUNITY HEALTH PAR	327,614	65,031	204,025	3,500	107,659	3,350		383,565		383,565
1045007	GRAND CHALLENGE PHASE I	625,717	463,431			184,676			648,107		648,107
1045008	SPH PFEC GRAND CHALLENGE-IT	296,305	219,717			87,557	0		307,274		307,274
1045009	GC PRECISION HEALTH INITIATIVE	125,199	0			0			0		0
1045010	CONTRACT & GRANTS TEAM	449,665		291,082		115,997	58,300		465,379		465,379
1045011	SPHB ON-LINE EDUCATION	246,384	65,305	61,193	15,000	50,410	6,250		198,158		198,158
1045012	SPHB EVENTS	216,236		93,162		37,174	87,800		218,136		218,136
1045020	FELLOWSHIPS-SCHOOL OF PUBLIC HE	152,500					100,000		100,000		100,000
1045027	GRAD FEE REMISSION - SPH	100,000					134,589		134,589		134,589
1045078	SUMMER SESSION SAL- SPH	173,277	136,000			37,414			173,414		173,414
1045079	SS SAL-INTERSESSION - SPH	377,133	296,000			81,430			377,430		377,430
1045300	EPIDEMIOLOGY AND BIOSTATISTICS	2,924,169	2,173,758	136,142	17,763	878,197	257,334		3,463,194		3,463,194
1045500	ENVIRONMENTAL AND OCCUPATION	2,227,138	1,722,630	107,484	11,500	707,523	160,854		2,709,991		2,709,991
1045700	APPLIED HEALTH SCIENCE	8,540,249	5,660,810	256,039	121,000	2,151,849	908,723		9,098,421		9,098,421
1046200	DEPT OF KINESIOLOGY	7,428,741	5,031,895	265,419	77,235	1,785,184	743,060		7,902,793		7,902,793
1046600	HEALTH & WELLNESS DESIGN	2,756,191	1,821,341	181,079	22,500	704,143	433,535		3,162,598		3,162,598
	Total RC:	37,081,422	18,330,204	4,234,136	325,298	8,228,595	8,211,822		39,330,055	-2,500,000	36,830,055
BUSINESS 24											
1036200	BUSINESS	17,898,421	5,219,865	2,244,036	4,848,426	2,466,445	8,354,625		23,133,397	-173,471	22,959,926
1036201	DEAN'S ADMINISTRATION	791,383					1,597,625		1,597,625		1,597,625
1036206	INSTITUTE FOR INTERNATIONAL BUSI	442,040		312,751		124,666	17,787		455,204		455,204
1036210	BUSINESS ACCOUNTING DEPARTMEN	10,553,577	8,236,020	98,392	5,500	3,321,391	163,500		11,824,803		11,824,803
1036214	M346 INSTRUCTIONAL SUPPORT	2,665			4,500				4,500		4,500
1036216	M344 INSTRUCTIONAL SUPPORT	4,162			6,600				6,600		6,600
1036220	BUS-ECONOMICS/PUBLIC POLICY	5,222,965	3,941,295	71,415	2,500	1,599,157	98,750		5,713,117		5,713,117
1036221	INFORMATION SYSTEMS GRADUATE P	761,855			426,825	12,030	572,873		1,011,728		1,011,728
1036222	CLASSROOM MAINTENANCE	184,500					225,000		225,000		225,000
1036224	CONSORTIUM STUDENT SUPPORT	1,372,032				77,255	1,188,539		1,265,794		1,265,794
1036225	DOCTORAL STUDENT SUPPORT - BUSI	4,007,465	1,515,360			227,311	2,076,477		3,819,148		3,819,148

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
BUSINESS 24											
1036226	UNDERGRADUATE EXCHANGE STUDE	1,173,614					1,173,614		1,173,614		1,173,614
1036227	GRADUATE ACCOUNTING PROGRAMS	1,107,971			278,050	44,968	708,564		1,031,582		1,031,582
1036228	MBA STUDENT SUPPORT-BUSINESS	6,553,115			318,750	821,432	7,898,381		9,038,563		9,038,563
1036229	MBA EXCHANGE STUDENT SUPPORT	150,000					340,000		340,000		340,000
1036230	DEPARTMENT OF BUSINESS LAW AND	4,435,542	3,503,495	75,446	4,500	1,426,306	109,500		5,119,247		5,119,247
1036231	A100 INSTRUCTIONAL SUPPORT	11,562			13,500				13,500		13,500
1036236	UNDERGRADUATE RECRUITMENT	132,000			5,000		197,000		202,000		202,000
1036237	A201 INSTRUCTIONAL SUPPORT	4,050			4,400				4,400		4,400
1036238	A202 INSTRUCTIONAL SUPPORT	4,050			3,300				3,300		3,300
1036243	MSF PROGRAM FINANCIAL AID	350,000			31,500	33,086	338,652		403,238		403,238
1036250	BUSINESS-FINANCE	14,536,556	11,026,575	109,143	7,500	4,437,669	213,000		15,793,887		15,793,887
1036260	BUSINESS-MARKETING	8,387,038	6,732,031	112,331	45,000	2,727,567	120,375		9,737,304		9,737,304
1036265	BUSINESS PUBLICATIONS	10,000					10,000		10,000		10,000
1036270	DEPT MANAGEMENT & ENTREPRENE	8,130,045	5,675,923	124,108	10,600	2,311,798	170,009		8,292,438		8,292,438
1036278	SUMMER SESSION SALARIES BUS	142,532	117,212			25,418			142,630		142,630
1036279	INTERSESSION SALARIES - BUS	439,998	349,750			90,577			440,327		440,327
1036280	OPERATIONS AND DECISION TECHNO	11,016,124	8,653,038	108,671	3,000	3,491,765	223,610		12,480,084		12,480,084
1036281	K303/K304 TECHNOLOGY & BUS ANAL	66,825			71,879				71,879		71,879
1036282	BUSINESS K201	1,454,933	988,509	34,581		407,746	9,750		1,440,586		1,440,586
1036283	BUSINESS I-CORE	28,505			28,848	1,152			30,000		30,000
1036284	K201 & K204 THE COMPUTER IN BUSI	111,240			107,819				107,819		107,819
1036290	COMMUNICATION SKILLS	3,269,051	2,376,867	17,291		954,094	32,527		3,380,779		3,380,779
1036294	CPCS-COMPASS	1,407,769	1,017,934	17,291		412,560	13,700		1,461,485		1,461,485
1036297	FACILTIY OPERATIONS & SERVICES PR	0					75,000		75,000		75,000
1036298	TECHNOLOGY REPLACEMENT PROGR	96,451					96,451		96,451		96,451
1036300	TECHNOLOGY OPERATIONS AND SERV	2,005,446		1,246,144	153,000	510,387	61,325		1,970,856		1,970,856
1036305	BRANDING AND MARKETING FOR THE	2,780,095		1,476,856		588,648	998,193		3,063,697		3,063,697
1036330	COMPUTER EQUIPMENT INSURANCE	0					8,000		8,000		8,000
1036340	FINANCIAL DATABASE AND ONLINE SE	0					508,413		508,413		508,413
1036345	TECHNOLOGY SOFTWARE	71,806					71,806		71,806		71,806
1036350	BUSINESS NETWORK COMPUTING	75,000					75,000		75,000		75,000
1036351	DATA SUBSCRIPTIONS	35,000					25,000		25,000		25,000
1036369	PROJECT MANAGEMENT & DATA SER	588,561		492,281		196,173	15,500		703,954		703,954
1036370	TECHNOLOGY ADMINISTRATION	15,000					15,000		15,000		15,000
1036371	LEARNING TECHNOLOGIES AND SUPP	495,685		359,428	1,500	143,232	19,522		523,682		523,682
1036375	SYSTEMS DEVELOPMENT	1,402,720		1,108,616	19,000	441,783	44,300		1,613,699		1,613,699
1036400	BUSINESS RESEARCH	85,500					60,000		60,000		60,000
1036414	X170 HOW BUSINESS WORKS	77,500					76,000		76,000		76,000
1036415	G202/G101	6,450			15,000				15,000		15,000
1036450	BUSINESS - RECRUITING	192,000			190,000	13,262	36,738		240,000		240,000
1036459	FINANCE DIVERSITY PROGRAM COUR	9,930					12,413		12,413		12,413

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
BUSINESS 24											
1036462	CAPITAL MARKETS & CORPORATE BA	3,310					15,723		15,723		15,723
1036466	CAREER SERVICES	890,998		0	0	0	0		0		0
1036467	FINANCE DIVERSITY PROGRAM	3,600					4,000		4,000		4,000
1036470	INVESTMENT BANKING WORKSHOP	23,005					25,653		25,653		25,653
1036472	UNDERGRADUATE CONSULTING WOR	4,965					4,965		4,965		4,965
1036475	K160 INTRO TO MODELING BUS PROB	1,755			1,755				1,755		1,755
1036476	COMPASS	407,633			135,000	6,631	291,952		433,583		433,583
1036478	F355 TOPICS IN FINANCE	23,998			5,000		44,650		49,650		49,650
1036479	COMMERCIAL REAL ESTATE WORKSH	15,888					14,896		14,896		14,896
1036480	INSTRUCTIONAL SUPPORT AND TECH	192,960		142,039		56,603			198,642		198,642
1036481	M349 RETAIL WORKSHOP	4,303					4,469		4,469		4,469
1036482	D270 GLOBAL BUS ENVIRONMENTS	62,530			12,500	873	53,988		67,361		67,361
1036483	P455 TPCS: OPERATIONS & DECISION	3,310					0		0		0
1036484	T134 KLLC COMMUNITY DEVELOPME	17,490			2,500		5,545		8,045		8,045
1036485	S375/S475 TECHNOLOGY CONSULTIN	6,620					6,620		6,620		6,620
1036486	K360 VBA & APPLICATION INTEGRATI	2,430			2,430				2,430		2,430
1036492	PRIVATE WEALTH WORKSHOP	3,807					4,138		4,138		4,138
1036493	M306 GLOBAL SALES WORKSHOP I	6,951					4,965		4,965		4,965
1036494	M406 GLOBAL SALES WORKSHOP 2	9,268					4,965		4,965		4,965
1036500	BUSINESS MBA PROGRAM	2,157,624	549,300	915,400	1,800	583,953	317,669		2,368,122		2,368,122
1036501	MBA ADMISSIONS	446,622					482,835		482,835		482,835
1036502	MBA ACADEMIC SUPPORT	79,387			2,500	175	85,533		88,208		88,208
1036504	MBA STUDENT SERVICES	51,972					57,747		57,747		57,747
1036511	MBA CONSUMER MARKETING ACADE	4,500					5,000		5,000		5,000
1036512	MBA STRATEGIC FINANCE ACADEMY	4,500					5,000		5,000		5,000
1036515	MBA CONSULTING ACADEMY FUND	4,500					5,000		5,000		5,000
1036516	MBA SUPPLY CHAIN ACADEMY	4,500					5,000		5,000		5,000
1036518	MBA ENTREPRENEURIAL INNOVATIO	4,500					5,000		5,000		5,000
1036523	MBA BUSINESS MARKETING ACADEM	4,500					5,000		5,000		5,000
1036525	MBA LEADERSHIP ACADEMY	4,500					5,000		5,000		5,000
1036570	BUSINESS-GRADUATE CAREER SERVIC	1,680,773		1,088,854	2,500	434,159	227,361		1,752,874		1,752,874
1036590	MBA CAPITAL MARKETS ACADEMY	4,500					5,000		5,000		5,000
1036600	BUSINESS UNDERGRADUATE CAREER	1,699,907		1,445,722	62,500	577,727	99,595		2,185,544		2,185,544
1036610	KELLEY DIRECT PROGRAM	6,383,626	2,994,293	78,300	10,000	470,473	4,812,096		8,365,162		8,365,162
1036611	KELLEY DIRECT RECRUITING	743,947		514,274		204,937	214,691		933,902		933,902
1036612	LEARNING TECHONOLOGIES MEDIA S	61,825			57,816	5,286	8,000		71,102		71,102
1036614	KELLEY DIRECT IN RESIDENCE/IMMER	1,167,204					1,388,026		1,388,026		1,388,026
1036615	KELLEY DIRECT STUDENT SUPPORT	776,243		513,880	FINAL		204,989		790,542		790,542
1036618	KELLEY DIRECT PUBLIC STUDENT SUPP	1,459,932					6,669,448		6,669,448		6,669,448
1036620	EXECUTIVE MBA PROGRAM	2,750,962	768,135	308,172	1,500	267,488	938,900		2,284,195		2,284,195
1036621	EXECUTIVE MBA STUDENT SUPPORT	288,045					283,383		283,383		283,383

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
BUSINESS 24											
1036630	EAST ASIAN INITIATIVES	898,560	409,740			105,732	563,860		1,079,332		1,079,332
1036631	SECURITY OPERATIONS AND SERVICES	138,315		54,284	1,500	21,739	16,895		94,418		94,418
1036700	BUSINESS-UNDERGRAD PROGRAM	4,384,911	369,648	2,942,240	10,500	1,320,138	202,345		4,844,871		4,844,871
1036704	UNDERGRADUATE LIVING LEARNING	38,254					38,254		38,254		38,254
1036705	+ KELLEY PROGRAM	84,627		58,406		23,275	5,000		86,681		86,681
1036710	UNDERGRADUATE GLOBAL PROGRAM	25,000					0		0		0
1036711	INSTITUTE FOR SOCIAL IMPACT	152,858		106,618		42,488	8,910		158,016		158,016
1036712	LLC COURSE SUPPORT	3,600			2,200		1,400		3,600		3,600
1036713	COMMERCIAL REAL ESTATE WORKSH	3,600					4,000		4,000		4,000
1036714	INVESTMENT MANAGEMENT WORKS	8,607					10,758		10,758		10,758
1036715	PRIVATE WEALTH WORKSHOP COURS	3,600					4,000		4,000		4,000
1036716	TECH CONSULTING WORKSHOP COUR	3,600					4,000		4,000		4,000
1036717	CAPITAL MARKETS & CORPORATE BA	3,600					4,000		4,000		4,000
1036721	P455 COURSE SUPPORT	3,600					4,000		4,000		4,000
1036755	BUSINESS OPERATIONS CONSULTING	10,220					10,620		10,620		10,620
1036763	DIGITAL LOGISTICS & TRANSPORTATI	3,600					4,000		4,000		4,000
1036800	BUSINESS-DOCTORAL PROGRAM	554,474	280,800	50,176	14,000	132,870	65,470		543,316		543,316
1036900	BUSINESS-DEVELOPMENT OFFICE	2,419,276		1,619,257		645,445	225,500		2,490,202		2,490,202
1036920	FACILITY OPERATIONS & SERVICES	381,725		163,776	33,541	66,767	20,812		284,896		284,896
1036930	BUSINESS DUPLICATING SUPPORT	112,481		75,784	4,478	30,720	3,600		114,582		114,582
1036952	ALUMNI RELATIONS, GRADUATE PRO	23,250					23,250		23,250		23,250
1036955	GRADUATE ACCOUNTING PROGRAMS	1,016,077	354,000	332,056	17,500	273,481	96,733		1,073,770		1,073,770
1036960	INFORMATION SYSTEMS GRADUATE P	742,939	204,900	272,581	3,000	190,532	105,192		776,205		776,205
1036970	MASTER OF SCIENCE IN FINANCE PRO	420,876	248,400	62,888	0	124,048	27,000		462,336		462,336
	Total RC:	145,007,269	65,533,090	18,753,488	6,991,017	32,698,407	45,685,604		169,661,606	-173,471	169,488,135
EDUCATION 26											
1040200	EDUCATION	3,254,693	406,860	487,310	3,000	356,537	316,540		1,570,247		1,570,247
1040202	ADMIN & INSTRUCTIONAL SERV	429,339		157,496	2,000	62,952	12,278		234,726		234,726
1040210	SOE RESEARCH & DEVELOPMENT	337,080	117,055	135,699		100,814	1,250		354,818		354,818
1040215	EDUCATION - GRADUATE STUDIES	591,679	161,873	304,669	3,500	182,793	3,350		656,185		656,185
1040220	EDUCATION ACADEMIC AFFAIRS	782,080	318,604	214,112	26,000	202,086	34,350		795,152		795,152
1040224	FELLOWSHIPS-EDUCATION	450,727				6,848	250,000		256,848		256,848
1040227	FEE REMISSION-EDUCATION	2,450,000					2,750,000		2,750,000		2,750,000
1040235	DEVELOPMENT ACTIVITY-EDUC	529,256		283,561	2,000	113,033	51,050		449,644		449,644
1040240	OFFICE-INSTRUCT COMPUTING	998,940		633,969	5,000	252,766	149,250		1,040,985		1,040,985
1040278	SUMMER SESSION SALARIES ED	188,574	140,000		10,000	33,731			183,731		183,731
1040279	EDUC SS SAL-INTERSESSION	298,929	240,000			59,167			299,167		299,167
1040287	RCB-SCHOOL OF EDUCATION	574,632			FINAL		500,000		500,000		500,000
1040298	FACULTY COMPUTING EQUIP REP	73,673					73,673		73,673		73,673
1040900	DEPT INSTR SYSTEMS TECH	1,598,627	1,139,473	43,243	22,500	431,274	28,250		1,664,740		1,664,740
1041400	COUNSEL & EDUC PSYCHOLOGY	4,123,870	2,888,288	132,091	35,000	1,070,412	89,475		4,215,266	-25,550	4,189,716

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
EDUCATION 26												
1041700	DEPT-CURRICULUM-INSTRUCTION	5,964,294	4,052,650	170,259	51,000	1,464,449	154,975		5,893,333			5,893,333
1041800	LANGUAGE EDUC DEPARTMENTS	72,298	0		0	0			0			0
1042000	OFFICE UNDERGRAD EDUCATION	2,356,138	620,086	944,263	194,750	590,178	272,650		2,621,927	-20,000		2,601,927
1042500	LEADERSHIP & POLICY STUDIES	3,540,756	2,244,477	167,582	17,500	903,170	47,463		3,380,192			3,380,192
	Total RC:	28,615,585	12,329,366	3,674,254	372,250	5,830,210	4,734,554		26,940,634	-45,550		26,895,084
LAW 32												
1047200	LAW BLOOMINGTON	14,697,684	6,041,153	2,993,371	73,000	3,492,374	686,783		13,286,681	-43,000		13,243,681
1047210	LAW SCHOOL-SUMMER FAC.FELLS	430,163	157,750		250,000	44,019			451,769			451,769
1047227	LAW SCHOOL SCHOLARSHIPS - GRAD	10,907,533				44,000	10,685,000		10,729,000			10,729,000
1047287	RCB-SCHOOL OF LAW	-698,464					0		0	0		0
1047298	FACULTY COMPUTING EQUIP REP	41,051					41,051		41,051			41,051
1047300	LAW LIBRARY	1,376,470	637,702	295,112	82,000	370,111	24,863		1,409,788			1,409,788
1047301	LAW LIBRARY-ACQUISITIONS	1,654,029					543,600	910,429	1,454,029			1,454,029
1047397	LAW LIBRARY SPECIAL PROJECTS	0					40,000		40,000			40,000
	Total RC:	28,408,466	6,836,605	3,288,483	405,000	3,950,504	12,021,297	910,429	27,412,318	-43,000		27,369,318
PUBLIC & ENVIRONMENTAL AFFAIRS 36												
1040000	SPEA-IUB INSTRUCTIONAL	18,507,297	13,166,141	266,168	535,280	4,744,075	450,999		19,162,663			19,162,663
1040002	SPEA FINANCE OFFICE	326,819		183,410		73,139	1,900		258,449			258,449
1040003	COMPUTER SUPPORT	741,599		430,026		171,433	102,460	0	703,919			703,919
1040004	DEANS OFFICE (BLGTN ADMIN)	999,445	104,995	255,078	35,000	149,324	91,588		635,985			635,985
1040005	SPEA SUMMER PROGRAMS	502,453	470,000		5,000	104,661	0		579,661			579,661
1040006	MASTER'S PROGRAM OFFICE	1,483,486	45,000	322,502	105,150	196,852	271,543		941,047			941,047
1040007	STUDENT SERVICES-UNDERGRADUAT	1,078,759	163,450	627,334	5,600	303,669	15,500		1,115,553			1,115,553
1040008	COMMUNICATIONS & MARKETING	643,706		492,185	36,200	198,314	277,800		1,004,499			1,004,499
1040009	SPEA-IUB OVERSEAS EDUCATIONAL P	447,602	10,000	246,643	13,680	99,030	502,545		871,898			871,898
1040010	SPEA ALUMNI RELATIONS ACTIVITY	170,511		97,005	6,840	38,681	34,300		176,826			176,826
1040011	BUSINESS/SPEA LIBRARY (SPEA ACTIVI	12,000					12,500		12,500			12,500
1040012	GRADUATE PROGRAM ENROLLMENT	450,888		180,645	37,620	72,748	104,250		395,263			395,263
1040013	UNDERGRADUATE PROGRAM RECRUI	393,359		55,700	12,000	22,196	349,312		439,208			439,208
1040014	SPEA SUPPORT FUNDING	1,379,607	0			0	2,518,742		2,518,742			2,518,742
1040015	SPEA CAREER SERVICES	750,969		427,745	71,535	170,457	91,678		761,415			761,415
1040016	SPEA BUILDING SERVICES	241,578		123,636		49,353	87,844		260,833			260,833
1040017	DOCTORAL PROGRAM ACTIVITY-SPEA	161,633	39,897	41,787	36,500	28,868	29,910		176,962			176,962
1040018	SPEA FUND RAISING ACTIVITIES	351,206		246,763	6,840	98,415	25,700		377,718			377,718
1040019	WASHINGTON LEADERSHIP PROGRA	31,200			4,500		20,600		25,100			25,100
1040022	SPEA LIVING LEARNING CENTER	172,358	25,379	49,000	11,556	26,509	87,030		199,474			199,474
1040024	UNDERGRADUATE PROGRAMMING	301,430		167,933	13,000	66,981	106,240		354,154			354,154
1040030	SPEA-HUMAN RESOURCES OFFICE	280,463		185,838	8,000	74,725	10,100		278,663			278,663
1040031	SPEA DIVERSITY, EQUITY AND INCLUSI	130,198	22,000	120,225	3,000	47,910	32,350		225,485			225,485
1040041	O'NEILL ONLINE FEES/STIPENDS-IUB	378,317					0		0			0
1040042	O'NEILL SCHOOL RESEARCH SUPPORT	0	13,185	116,135		49,907			179,227			179,227

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1040045	SPEA PFEC - GC FACULTY BASE SALAR	153,022	111,800			44,553	0		156,353		156,353
1040047	MAAA-MPA FEES/STIPENDS-SPEA IUB	162,894					0		0		0
1040048	MES FEES/STIPENDS-SPEA IUB	75,084					0		0		0
1040049	MSHM-FEES/STIPENDS-SPEA IUB	173,050					0		0		0
1040050	MPA FEES/STIPENDS-SPEA IUB	773,864					2,813,729		2,813,729		2,813,729
1040051	MSES FEES/STIPENDS-SPEA IUB	134,454					0		0		0
1040052	JOINT MASTERS FEES/STIPENDS-SPEA	421,876					0		0		0
1040053	PHD-PUBLIC AFFAIRS FEE/STIPENDS-S	995,700	488,000			116,410	358,850		963,260		963,260
1040054	PHD-PUBLIC POLICY FEES/STIPENDS-S	32,550	20,000			6,800			26,800		26,800
1040055	PHD-ENVIR SCIENCE FEES/STIPENDS-S	446,745	183,331			16,500	331,922		531,753		531,753
1040057	SUMMER FELLOWSHIP-PROF DEV FEE	311,000					0		0		0
1040060	UG AWARDS (UTI, MAPS, AMBASSAD	199,100			0		123,000		123,000		123,000
1040061	SCHOLARS IN GLOBAL CITIZENSHIP/SP	30,000					30,000		30,000		30,000
1040063	ARTS ADMINISTRATION FEE/STIPEND	165,460					0		0		0
1040098	FACULTY COMPUTING EQUIP REP	47,122					47,122		47,122		47,122
	Total RC:	34,058,804	14,863,178	4,635,758	947,301	6,971,510	8,929,514	0	36,347,261		36,347,261
MUSIC 42											
1021554	SCHOL & GRTS-MUSIC	8,084,372				770,000	7,167,344		7,937,344	-900,000	7,037,344
1042600	DEAN'S OFFICE-MUSIC	1,685,327	1,496,607	151,140	149,099	576,414	765,393		3,138,653		3,138,653
1042601	FACILITIES ADMINISTRATION	409,267		165,693	66,722	70,137	65,869		368,421	-6,000	362,421
1042602	BUSINESS OFFICE	1,387,334		455,459	26,700	185,645	594,181		1,261,985		1,261,985
1042603	COMMUNICATIONS DEPARTMENT	540,183		282,705	27,119	114,329	121,692		545,845		545,845
1042604	ASSOCIATE DEAN OF INSTRUCTION	205,783	34,937	112,922		59,010	3,743		210,612		210,612
1042605	MUSIC INFORMATION TECHNOLOGY	707,271	12,000	403,427	35,626	161,845	109,332		722,230		722,230
1042606	GRADUATE STUDIES OFFICE	210,441	9,500	134,061	11,081	54,906	3,550		213,098		213,098
1042607	UNDERGRADUATE STUDIES OFFICE	475,706	108,606	236,836		135,449	2,481		483,372		483,372
1042608	LATIN AMERICAN MUSIC CENTER	160,276	106,531		12,551	42,453	1,799		163,334		163,334
1042615	DEVELOPMENT OFFICE	332,644		158,074	7,136	63,534	128,350		357,094		357,094
1042616	CENTER FOR ELECTRONIC COMPUTER	27,476	14,257			5,681	8,000		27,938		27,938
1042621	INSTRUMENT TECHNOLOGY DEPART	65,852			52,387	10,190	24,919		87,496		87,496
1042622	AUDIO ENGINEERING DEPARTMENT	650,401	434,820		25,500	170,317	27,183		657,820		657,820
1042623	PIANO TECHNOLOGY DEPARTMENT	468,747	95,510	187,158	55,107	120,057	13,285		471,117	-1,500	469,617
1042624	STRING TECHNOLOGY DEPARTMENT	21,694	12,000		7,338	838	1,535		21,711		21,711
1042628	GRAD FEE REMISSIONS-MUSIC	7,040,000					8,005,625		8,005,625		8,005,625
1042631	MUSICOLOGY DEPARTMENT	1,308,143	978,397	17,680		323,343	5,492		1,324,912		1,324,912
1042632	MUSIC THEORY	1,631,269	1,163,970	17,680		316,268	4,310		1,502,228		1,502,228
1042633	MUSIC EDUCATION DEPARTMENT	984,199	719,767		3,488	240,046	5,600		968,901		968,901
1042635	GENERAL STUDIES DEPARTMENT	760,671	691,480		FINAL 0	124,353	8,686		824,519		824,519
1042640	BALLET DEPARTMENT	855,048	626,226		10,734	233,183	5,173		875,316		875,316
1042641	BALLET THERAPY-MUSIC	17,500					17,500		17,500		17,500
1042645	LIBRARY SERVICES-MUSIC	245,189	101,488	40,186	31,654	56,457	8,050		237,835		237,835

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MUSIC 42											
1042648	BRASS DEPARTMENT	1,631,207	1,197,660		6,350	459,153	2,830		1,665,993		1,665,993
1042649	GUITAR DEPARTMENT	251,161	212,476			43,684	4,490		260,650		260,650
1042650	INSTRUMENTAL CONDUCTING DEPAR	339,787	161,199			53,093	127,160		341,452		341,452
1042652	VOCAL DEPARTMENT	2,386,205	1,811,817		13,976	615,164	3,682		2,444,639		2,444,639
1042653	HARP DEPARTMENT	177,404	89,052		17,117	33,158	40,772		180,099		180,099
1042654	ORGAN DEPARTMENT	504,530	293,970		2,300	102,835	10,585		409,690		409,690
1042655	EARLY MUSIC DEPARTMENT	826,488	410,835		17,600	108,737	4,727		541,899		541,899
1042656	PERCUSSION DEPARTMENT	568,546	373,557	40,518		146,997	21,225		582,297		582,297
1042657	PIANO DEPARTMENT	1,955,116	1,565,824			464,771	3,705		2,034,300		2,034,300
1042658	STRINGS DEPARTMENT	3,319,151	2,568,508			959,053	38,026		3,565,587		3,565,587
1042659	WOODWIND DEPARTMENT	1,536,005	1,044,425		3,132	370,369	3,705		1,421,631		1,421,631
1042660	COMPOSITION DEPARTMENT	993,904	787,325		4,500	292,191	8,090		1,092,106		1,092,106
1042665	JAZZ STUDIES DEPARTMENT	971,102	698,017	43,222	4,192	236,641	6,730		988,802		988,802
1042672	OPERA PRODUCTION-MUSIC	1,032,206	53,784	617,860	31,800	252,046	128,407		1,083,897		1,083,897
1042673	CTR FOR HISTORY OF MUSIC THEORY	28,334			25,296	1,766	1,308		28,370		28,370
1042674	CHAMBER AND COLLABORATIVE MUS	1,427,287	1,094,563		15,000	344,382	10,700		1,464,645		1,464,645
1042677	ADMISSIONS & FINANCIAL AID OFFICE	509,036	8,124	313,717	12,522	126,368	73,858		534,589		534,589
1042678	SUMMER SESSION SAL MUSIC	545,872	278,560			52,937	219,145		550,642		550,642
1042698	FACULTY COMPUTING EQUIP REP	127,579					127,579		127,579		127,579
1042800	INDIANA UNIVERSITY BANDS	568,525	425,687	33,384	9,782	165,995	30,661		665,509		665,509
1042810	CHORAL ENSEMBLES - MUSIC	655,725	429,942	47,091	22,766	151,801	24,825		676,425		676,425
1042820	INSTRUMENTAL ENSEMBLES	214,622	93,930		32,000	40,325	60,380		226,635		226,635
1042822	CONDUCTOR'S ORCHESTRA	69,801			69,801				69,801		69,801
1042832	OFFICE FOR ENTREPRENEURSHI & CA	164,343	95,724		18,000	38,146	14,500		166,370		166,370
	Total RC:	49,078,729	20,301,075	3,458,813	828,376	8,894,067	18,066,182		51,548,513	-907,500	50,641,013
OPTOMETRY 44											
1035500	OPTOMETRY	7,069,796	4,786,965	92,970	11,300	1,854,933	800,160		7,546,328	-97,357	7,448,971
1035501	OPTOMETRY CLINIC-INDPLS	81,445					74,213		74,213		74,213
1035502	OPTOMETRY -DEVELOPMENT/ALUMN	264,515		111,411		44,397	129,840		285,648		285,648
1035504	OPTOMETRY- CLINIC ADMIN	248,345	246,000		2,550	17,349	59,358		325,257		325,257
1035505	OPTOMETRY- ATWATER EYE CARE	1,147					1,147		1,147		1,147
1035512	OPTOMETRY- STUDENT ADMIN AND R	459,984		304,101		121,184	49,497		474,782		474,782
1035515	OPTOMETRY -FINANCE AND PLANNIN	571,939		419,762	4,000	167,625	13,202		604,589		604,589
1035516	OPTOMETRY -TECHNOLOGY SUPPORT	178,732					184,543		184,543		184,543
1035517	OPTOMETRY -MACH SHOP/FACILITY S	155,700		100,850	20,880	44,382	14,795		180,907		180,907
1035522	OPTOMETRY -UGRAD	144					144		144		144
1035523	OPTOMETRY -PROF OD PROGRAM	307,842			218,257	140	190,875		409,272		409,272
1035524	OPTOMETRY -RESEARCH PROGRAMS	266,605		27,629	FINA250	11,095	224,733		263,707		263,707
1035525	OPTOMETRY -VISION SCI GRAD PROG	125,408	94,908			30,000	500		125,408		125,408
1035526	OPT GRAD IN BUSINESS OF EYE CARE	16,526	15,000			1,047	500		16,547		16,547
1035527	OPTOMETRY -GRAD FELLOWSHIP/FIN	913,480				3,512	511,005		514,517		514,517

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
OPTOMETRY 44											
1035528	OPTOMETRY - OD FEE REMISSION/FEL	1,281,168				94,100	2,170,845		2,264,945		2,264,945
1035578	SUMMER SESSION SALARIES-OPT	18,966	39,665			10,420			50,085		50,085
1035598	FACULTY COMPUTING EQUIP REP	24,861					24,861		24,861		24,861
	Total RC:	11,986,603	5,182,538	1,056,723	257,237	2,400,184	4,450,218		13,346,900	-97,357	13,249,543
INFORMATICS 45											
1035300	INFORMATION AND LIBRARY SCIENCE	2,399,093	1,544,189	43,047	42,000	546,610	59,300		2,235,146		2,235,146
1035328	ILS MASTERS PROGRAM	390,000					290,000		290,000		290,000
1035329	ILS PHD PROGRAM	301,600	85,000			18,600	198,000		301,600		301,600
1035378	SUMMER SESSION SALARIES-ILS	62,431	51,604			14,196			65,800		65,800
1048720	COMPUTER SCIENCE DEPT	6,047,486	4,795,870	112,835	9,500	1,803,761	124,180		6,846,146		6,846,146
1048721	CSCI MASTERS PROGRAM	212,500			205,000		0		205,000		205,000
1048722	CSCI PHD PROGRAM	1,825,500	874,000			129,500	839,000		1,842,500		1,842,500
1048723	CSCI UI EXPENSES	0			244,000				244,000		244,000
1048730	LUDDY OFFICE OF ONLINE EDUCATIO	1,753,236	220,345	106,743	68,136	69,636	1,326,050		1,790,910		1,790,910
1048735	DATA SCIENCE PROGRAM	105,083	48,425			5,906	13,850		68,181		68,181
1048740	INFORMATICS DEPT	7,807,893	4,877,240	103,789	0	1,838,131	190,840		7,010,000		7,010,000
1048741	INFORMATICS MASTERS PROGRAM	524,500			330,000		111,000		441,000		441,000
1048742	LUDDY GRADUATE STUDENT RECRUITI	187,570		105,802	55,000	45,001	195,275		401,078		401,078
1048743	INFORMATICS PHD PROGRAM	1,743,448	914,400			147,000	900,000		1,961,400		1,961,400
1048744	INFORMATICS UI EXPENSES	0			420,000				420,000		420,000
1048745	INTELLIGENT SYSTEMS ENGINEERING	3,696,470	3,115,011	389,251	8,000	1,337,735	502,288		5,352,285	-2,000,000	3,352,285
1048746	ISE UNDERGRADUATE PROGRAM	556,000			36,000		0		36,000		36,000
1048747	ISE MASTERS PROGRAM	210,000			10,000		12,000		22,000		22,000
1048748	ISE PHD PROGRAM	1,852,000	602,500			88,500	548,000		1,239,000		1,239,000
1048750	LUDDY SCHOOL ADMINISTRATION	6,016,458	828,954	935,019	184,500	702,273	8,182,183		10,832,929		10,832,929
1048752	LUDDY INNOVATION AND ENTREPREN	204,098		117,087	20,480	46,660	20,600		204,827		204,827
1048753	LUDDY ASSOCIATE DEAN RESEARCH	822,794	126,333	179,548	15,000	108,044	372,350		801,275		801,275
1048754	LUDDY ASSOC DEAN RESEARCH - COS	89,316	24,000			5,700	15,250		44,950		44,950
1048755	LUDDY TECHNOLOGY SERVICES	2,269,392		1,324,113	152,000	532,956	548,412	3,800	2,561,281		2,561,281
1048756	LUDDY FACILITY SERVICES	408,089		75,938	30,000	33,665	287,220		426,823		426,823
1048765	LUDDY UNDERGRADUATE STUDENT O	1,260,367	78,344	129,972	10,000	83,013	1,954,300		2,255,629		2,255,629
1048767	LUDDY DIVERSITY AND INCLUSION	305,180		97,551	50,650	38,874	119,188		306,263		306,263
1048768	LUDDY STUDENT ENGAGEMENT & LL	380,524	15,650	166,271	44,000	69,817	126,560		422,298		422,298
1048769	LUDDY SERVE IT PROGRAM	131,209		68,278	53,000	27,209	2,400		150,887		150,887
1048770	LUDDY DEVELOPMENT OFFICE	660,033		442,776	18,000	177,494	33,075		671,345		671,345
1048775	LUDDY CAREER SERVICES	695,962		448,426	91,000	180,059	10,620		730,105		730,105
1048778	SUMMER SESSION SALARIES-INFORM	286,592	193,513		40,000	45,023			278,536		278,536
1048779	SUMMER SESSION SALARIES-COMPUT	133,764	94,808		7,000	24,476			126,284		126,284
1048780	LUDDY UNDERGRADUATE ADVISING	643,520		447,877	14,000	178,479	28,055		668,411		668,411
1048781	LUDDY UNDERGRADUATE STUDENT R	278,744		164,270	16,000	65,462	64,000		309,732		309,732
1048785	LUDDY COMMUNICATIONS AND MAR	428,183		243,359		96,979	332,325		672,663		672,663

		2020-21	2021-22								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
INFORMATICS 45											
1048786	LUDDY GRADUATE STUDENT ADMINIS	437,017		296,696	20,000	118,394	1,625		436,715		436,715
	Total RC:	45,126,052	18,490,186	5,998,648	2,193,266	8,579,153	17,407,946	3,800	52,672,999	-2,000,000	50,672,999
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1023213	COLLEGE PROFESSOR-TEMAM	344,562	211,007	39,042		99,695			349,744		349,744
1023214	COLLEGE PROF HOFSTADTER	358,761	187,872			74,866	100,000		362,738		362,738
1023215	BACKGROUND CHECK EXPENSES - COL	10,000					15,000		15,000		15,000
1023218	ENROLLMENT MANAGEMENT - COLLE	381,445		275,037		109,646	6,500		391,183		391,183
1023219	FACULTY RECRUITMENT - COLLEGE	30,000					35,000		35,000		35,000
1023220	OFFICE OF THE EXECUTIVE DEAN - CO	2,488,165	1,151,089	373,731	100,000	610,242	383,406	5,000	2,623,468		2,623,468
1023221	FINANCIAL ADMINISTRATION - COLLE	800,247		543,853	26,000	220,348	20,100		810,301		810,301
1023222	HUMAN RESOURCES - COLLEGE	334,934		335,494	15,000	134,798	9,530		494,822		494,822
1023223	MARKETING/COMMUNICATIONS - CO	813,996		410,292	42,000	169,920	175,500		797,712		797,712
1023225	FELLOWSHIP TUITION SUPPORT	0					2,107,553		2,107,553		2,107,553
1023226	FELLOWSHIPS - A&S	4,002,980				265,132	2,419,586		2,684,718	0	2,684,718
1023227	GRAD FEE REMISSIONS A&S GRANTS	2,771,889				168,715	4,039,241		4,207,956	-1,431,000	2,776,956
1023228	GRAD FEE REMISSION-A&S	27,327,326	417,000			3,772,461	21,410,133		25,599,594		25,599,594
1023229	SPECIAL INSTITUTES-FEE REMISSIONS	81,000					81,000		81,000		81,000
1023232	DEVELOPMENT & ALUMNI RELATIONS	1,340,342		962,421	4,284	383,914	34,069		1,384,688		1,384,688
1023233	SCIENCE OUTREACH - COLLEGE	194,985		124,578	3,000	49,645	20,400		197,623		197,623
1023234	INTERNATIONAL AFFAIRS - COLLEGE	276,883		134,917		53,787	54,250		242,954		242,954
1023236	MATCHING PROGRAMS - COLLEGE	3,152,577					3,152,527		3,152,527		3,152,527
1023237	UNDERGRADUATE RECRUITMENT - C	314,984		267,752		106,751	138,700		513,203		513,203
1023238	COLLEGE COMMITMENTS	4,389,657					9,764,802		9,764,802		9,764,802
1023239	SPACE & FACILITIES ADMIN - COLLEGE	421,368		220,591	15,150	88,723	102,700		427,164		427,164
1023240	UNDERGRAD CURRICULUM & POLICY	741,474		544,081	0	217,002	3,425		764,508		764,508
1023242	UNDERGRADUATE PROGRAMMING	101,831	63,533		11,000	5,202	22,200		101,935		101,935
1023243	ACADEMIC ADVISING	2,784,729		1,994,833	21,000	796,406	27,450		2,839,689		2,839,689
1023244	CAREER SERVICES - COLLEGE	1,824,514	54,162	1,224,649	92,811	492,632	42,550		1,906,804		1,906,804
1023247	CITO - COLLEGE	1,687,180		1,175,013	55,000	472,426	62,249		1,764,688		1,764,688
1023248	UNDERGRADUATE RETENTION & ACHI	345,610	24,824	234,725	15,000	95,314	2,120		371,983		371,983
1023249	COLLEGE EVENTS	40,000					40,000		40,000		40,000
1023250	GRADUATE PROGRAMS - COLLEGE	254,926		159,321		63,542	5,200		228,063		228,063
1023251	GRAD INSTRUCTIONAL SUPPORT - MS	1,660,867	503,622			184,672	972,573		1,660,867		1,660,867
1023252	GRAD INSTRUCTIONAL SUPPORT - SGI	1,959,090	807,570			163,305	988,215		1,959,090		1,959,090
1023253	GRAD INSTRUCTIONAL SUPPORT - SO	2,493,360	966,449			177,641	1,349,270		2,493,360		2,493,360
1023254	DEPARTMENTAL EXTERNAL REVIEWS	0					5,000		5,000		5,000
1023256	STARS SCHOLARS PROGRAM	45,184	11,244			3,093	31,000		45,337		45,337
1023257	IFLE	75,645	32,854			2,751	40,200		75,805		75,805
1023261	ASURE PROGRAMMING	40,700					42,700		42,700		42,700
1023267	INTERNATIONAL EXCHANGES	1,000					1,000		1,000		1,000
1023270	THEMESTER - COLLEGE	171,154		59,456	7,212	23,778	81,970		172,416		172,416

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1023271	PHI BETA KAPPA - COLLEGE	48,455					50,175		50,175		50,175
1023272	DIVERSITY AND INCLUSION - COLLEGE	281,716	92,990	108,231		78,359	21,700		301,280		301,280
1023275	COLLEGE STAFF VACANCY POOL	0		401,634		160,386			562,020		562,020
1023279	COLLEGE COMPENSATION RESERVE	-1,423,066	-2,647,612	-9,492		-1,058,868	62,163		-3,653,809	-461,146	-4,114,955
1023280	INTERSESSION EXPENSES - COLLEGE	0	180,000			71,730			251,730		251,730
1023282	COLLEGE AD SUPPORT	0					100,000		100,000		100,000
1023298	FACULTY COMPUTING EQUIP REP	397,100					397,100		397,100		397,100
1023300	SUMMER 2 - A&S	2,159,616	1,838,708		18,150	278,838	0		2,135,696		2,135,696
1023324	COLLEGE SUMMER FACULTY FELLOWS	791,826	237,517		263,500	83,733			584,750		584,750
1023500	ANTHROPOLOGY	3,672,616	2,301,170	122,732		947,821			3,371,723		3,371,723
1023501	ANTHROPOLOGY DEPARTMENT SUPP	36,049			6,000		34,858		40,858		40,858
1023504	ANTHROPOLOGY INSTRUCTIONAL STI	378,000	396,000						396,000		396,000
1023505	ANTHROPOLOGY NON-INSTRUCTION	31,500	39,037						39,037		39,037
1023510	ANTHROPOLOGY - EAR	0	75,000			29,888			104,888		104,888
1023600	POLITICAL & CIVIC ENGAGEMENT	330,626	214,286	35,152		85,867			335,305		335,305
1023601	PACE DEPARTMENT SUPPORT	12,810			3,500	140	9,336		12,976		12,976
1023800	ASTRONOMY	1,718,025	1,087,068	224,346		507,359			1,818,773		1,818,773
1023801	ASTRONOMY DEPARTMENT SUPPORT	70,566			4,750	279	68,850		73,879		73,879
1023804	ASTRONOMY INSTRUCTIONAL STIPEN	238,329	247,496						247,496		247,496
1023805	ASTRONOMY NON-INSTRUCTIONAL S	40,333	62,333						62,333		62,333
1023900	AFRICAN AMER & AFRICAN DIASPORA	1,135,942	1,017,730	74,674		422,671			1,515,075		1,515,075
1023901	AFRICAN AMER & DIASPORA DEPT SU	17,725					18,870		18,870		18,870
1023904	AFRICAN AMERICAN INST STIPENDS/S	110,250	126,000						126,000		126,000
1023905	AFRICAN AMERICAN NON-INST STIPE	15,750	18,000						18,000		18,000
1023910	AAAMC	116,786	70,961			28,278			99,239		99,239
1024200	CISAB - ANIMAL BEHAVIOR	185,529	99,980	47,050		55,173			202,203		202,203
1024201	CISAB - ANIMAL BEHAV PRM DEPTSUP	119,142	15,000		17,000	7,854	79,288		119,142		119,142
1024300	HUMAN BIOLOGY PROGRAM	282,892	229,820	37,170		98,433			365,423		365,423
1024301	HUMAN BIOLOGY PROGRAM DEPART	6,874					6,874		6,874		6,874
1024304	HUMAN BIOLOGY INSTRUCTIONAL STI	57,969	82,499		2,970				85,469		85,469
1024400	BIOTECHNOLOGY PROGRAM	167,959	205,151			71,498			276,649		276,649
1024401	BIOTECHNOLOGY DEPARTMENT SUPP	18,893			1,500		18,771		20,271		20,271
1024404	BIOTECHNOLOGY INSTRUCTIONAL STI	76,181	97,947		3,960				101,907		101,907
1024500	BIOCHEMISTRY	1,757,028	1,045,764	221,595		492,440			1,759,799		1,759,799
1024501	BIOCHEMISTRY DEPARTMENT SUPPO	49,990	8,000		9,200	1,201	34,187	5,000	57,588		57,588
1024504	BIOCHEMISTRY INSTRUCTIONAL STIPE	21,766	21,766						21,766		21,766
1024510	BIOCHEMISTRY GC	9,672	188,533			75,131			263,664	0	263,664
1024511	BIOCHEMISTRY -CRYSTALLOGRAPHY F	90,000			FINAL			90,000	90,000		90,000
1024512	BIOCHEMISTRY - SIMON HALL OPERA	80,000					80,000		80,000		80,000
1024600	DEPT OF BIOLOGY	11,001,774	6,418,285	1,481,820		3,098,539			10,998,644		10,998,644
1024601	BIOLOGY DEPARTMENT SUPPORT	137,188	2,000		37,500	3,904	110,822	8,000	162,226		162,226

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1024602	BIOLOGY COMMITMENTS	74,501	0			0			0		0
1024604	BIOLOGY INSTRUCTIONAL STIPENDS/S	1,919,410	1,893,642		69,300				1,962,942		1,962,942
1024608	BIOLOGY COURSE FEES	0					10,000		10,000		10,000
1024610	BIOLOGY - PHI	127,981	92,920			37,028			129,948		129,948
1024630	BIOLOGY - PFEC	175,627	127,513			50,813			178,326		178,326
1024700	CHEMISTRY	11,596,749	6,337,301	1,880,425		3,217,094	0		11,434,820		11,434,820
1024701	CHEMISTRY DEPARTMENT SUPPORT	255,903		46,883	24,400	19,968	189,505		280,756		280,756
1024704	CHEMISTRY INSTRUCTIONAL STIPEND	2,448,675	2,546,622		38,260				2,584,882		2,584,882
1024710	CHEMISTRY - PHI	-12,201	193,866			77,256			271,122	0	271,122
1024721	NANOSCALE CHARACTERIZATION FACI	246,877	182,634			72,780			255,414		255,414
1024820	CLTI INSTITUTE	421,519	88,949	158,470	39,900	99,639	42,016		428,974		428,974
1024901	CHICANO-RIQUENO DEPARTMENT SU	15,000			8,800		5,000		13,800		13,800
1024905	CHIC NON-INSTRUCTIONAL STIPENDS	18,900	19,200						19,200		19,200
1025200	CLASSICAL STUDIES	1,178,473	812,686	71,795		325,225			1,209,706		1,209,706
1025201	CLASSICAL STUDIES DEPARTMENT SU	16,443			1,222		16,110		17,332		17,332
1025204	CLAS INSTRUCTIONAL STIPENDS/SUPP	283,500	324,000						324,000		324,000
1025211	ANCIENT STUDIES PROGRAM	0					6,000		6,000		6,000
1025300	COGNITIVE SCIENCE PROG	1,453,023	890,468	272,577		450,929			1,613,974		1,613,974
1025301	COGNITIVE SCIENCE DEPARTMENT SU	62,376			1,500		53,302		54,802		54,802
1025304	COGS INSTRUCTIONAL STIPENDS/SUP	141,479	174,128						174,128		174,128
1025305	COGS NON-INSTRUCTIONAL STIPEND	65,298	65,298						65,298		65,298
1025400	COMPARATIVE LITERATURE	1,319,641	936,433	37,482		383,016	0		1,356,931		1,356,931
1025401	COMP LITERATURE DEPARTMENT SU	17,156			2,300		15,887		18,187		18,187
1025404	CMLT INSTRUCTIONAL STIPENDS/SUP	252,000	252,000						252,000		252,000
1025500	RELIGIOUS STUDIES	2,461,236	1,517,001	80,663	16,806	632,954			2,247,424		2,247,424
1025501	RELIGIOUS STUDIES-DEPT SUPPORT	19,921					21,505		21,505		21,505
1025504	RELIGIOUS STUDIES INSTRUCTIONAL S	275,625	297,000						297,000		297,000
1025700	ECONOMICS	7,677,737	5,671,556	217,746		2,326,888	0		8,216,190		8,216,190
1025701	ECONOMICS DEPARTMENT SUPPORT	47,407	1,500		14,000	977	38,011		54,488		54,488
1025704	ECONOMICS INSTRUCTIONAL STIPEN	937,748	1,179,000		54,376				1,233,376		1,233,376
1025720	CTR APPLIED ECON & POLICY RES (CA	0	10,000			698	26,802		37,500		37,500
1025820	COLLEGE ARTS AND HUMANTIES CEN	418,572	40,000	41,184	13,470	21,533	303,080		419,267		419,267
1026000	ENGLISH	6,553,846	4,570,278	196,086		1,861,508			6,627,872		6,627,872
1026001	ENGLISH - DEPARTMENTAL SUPPORT	76,740			0	0	89,687		89,687		89,687
1026004	ENGLISH INSTRUCTIONAL STIPENDS/S	2,185,826	1,900,000						1,900,000		1,900,000
1026005	ENGLISH NON-INSTRUCTIONAL STIPE	19,000	19,000						19,000		19,000
1026010	ENGLISH INSTRUCTIONAL SUPPORT	20,005	19,758			242			20,000		20,000
1026200	DEPARTMENT OF ART HISTORY	1,497,878	1,061,080	40,400	FINAL	429,079			1,530,559		1,530,559
1026201	ART HISTORY DEPARTMENT SUPPORT	22,174			2,000	140	22,068		24,208		24,208
1026204	DEPARTMENT OF ART HISTORY	157,500	205,000						205,000		205,000
1026400	FOLKLORE AND ETHNOMUSICOLOGY	1,973,101	1,255,458	80,455	20,880	522,826			1,879,619		1,879,619

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1026401	FOLKLORE AND ETHNOMUSICOLOGY	21,473			200		23,168		23,368		23,368
1026404	FOLK INSTRUCTIONAL STIPEND/SUPP	267,750	252,000						252,000		252,000
1026405	FOLK NON-INSTRUCTIONAL STIPENDS	129,150	115,200						115,200		115,200
1026411	FOLKLORE STUDENT SUPPORT	20,000			20,000				20,000	0	20,000
1026500	GENDER STUDIES	1,566,550	1,073,447	73,321		449,630	0		1,596,398		1,596,398
1026501	GENDER STUDIES DEPARTMENT SUPP	20,728			5,000	70	16,702	700	22,472		22,472
1026504	GENDER STUDIES INSTRUCTIONAL STI	244,125	252,000						252,000		252,000
1026600	FRENCH AND ITALIAN	2,666,769	1,788,483	85,360		737,441			2,611,284		2,611,284
1026601	FRENCH AND ITALIAN DEPARTMENT S	27,236			2,000	35	28,248		30,283		30,283
1026604	FRENCH AND ITALIAN INSTRUCTIONA	600,300	648,000						648,000		648,000
1026605	FRENCH/ITALIAN NON-INSTRUCTION	36,000	18,000						18,000		18,000
1026700	INDIVIDUALIZED MAJOR PROG	195,830	107,552	0		41,625			149,177		149,177
1026701	INDIVIDUALIZED MAJOR PROG DEPT S	21,432					23,318		23,318		23,318
1026900	GEOGRAPHY	1,593,269	1,089,149	132,966		478,849	0		1,700,964		1,700,964
1026901	GEOGRAPHY DEPARTMENT SUPPORT	22,764	1,500		2,000	35	21,382		24,917		24,917
1026904	GEOGRAPHY INSTRUCTIONAL STIPEN	261,000	261,000						261,000		261,000
1026910	GEOGRAPHY - PFEC	91,569	66,483			26,494			92,977		92,977
1026911	GEOGRAPHY - EAR	91,117	66,155			26,364			92,519		92,519
1027000	JEWISH STUDIES PROGRAM	962,926	667,972	107,902		299,002			1,074,876		1,074,876
1027001	JEWISH STUDIES PROGRAM DEPT SUP	6,635					6,635		6,635		6,635
1027004	JEWISH STUDIES PROGRAM INSTRUCT	31,500	47,250						47,250		47,250
1027005	JEWISH STUDIES PROGRAM NON-INST	15,750	16,000						16,000		16,000
1027104	LIVING-LEARNING CENTER INSTRUCTI	102,200	94,500		6,050				100,550		100,550
1027110	IU FOOD INSTITUTE	62,368	15,000	31,518	6,000	13,607	14,760		80,885		80,885
1027111	COLLINS LIVING LEARNING CENTER	208,007	100,476	73,084	6,000	55,731	-13,000		222,291		222,291
1027200	GEOLOGICAL SCIENCES	2,834,407	1,631,167	484,556		831,871			2,947,594		2,947,594
1027201	GEOLOGICAL SCIENCES DEPARTMENT	42,990			5,000		44,188		49,188		49,188
1027204	GEOLOGICAL SCI INSTRUCTIONAL STIP	311,661	311,661						311,661		311,661
1027212	GEOL FIELD STATION INSTRUCTIONAL	152,500					100,000		100,000		100,000
1027213	GEOL FIELD STATION OPERATIONAL S	0	17,877			7,124			25,001		25,001
1027230	GEOLOGICAL SCIENCES - PFEC	226,485	164,438			65,529			229,967		229,967
1027300	MEDIEVAL STUDIES	16,026	10,000			698			10,698		10,698
1027301	MEDIEVAL STUDIES DEPARTMENT SU	24,756	8,150		1,250	349	17,559		27,308		27,308
1027305	MEDIEVAL STUDIES NON-INSTRUCTIO	31,500	32,000						32,000		32,000
1027500	GERMANIC STUDIES	1,456,352	885,452	79,655		372,095			1,337,202		1,337,202
1027501	GERMANIC STUDIES DEPARTMENT SU	20,539			300	21	21,925		22,246		22,246
1027504	GERMANIC STUDIES INSTRUCTIONAL	299,250	315,000						315,000		315,000
1027604	GLOBAL LLC INSTRUCTIONAL STIPEND	19,750	0		6,500				6,500		6,500
1027611	GLOBAL LIVING LEARNING COMMUNI	140,164	10,000	75,935		30,957	5,175		122,067		122,067
1027720	LINDA & JACK GILL CENTER/INSTITUTE	49,091		38,310		15,309	5,406		59,025		59,025
1027800	DEPT OF POLITICAL SCIENCE	3,963,993	2,861,306	238,908		1,211,478			4,311,692		4,311,692

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A										
1027801	POLITICAL SCIENCE DEPARTMENT SUP	37,221					42,265		42,265	42,265
1027804	POLITIAL SCIENCE INSTRUCTIONAL STI	464,000	450,000						450,000	450,000
1027900	ASIAN AMERICAN STUDIES	103,088	86,143			22,495			108,638	108,638
1027901	ASIAN AMERICAN DEPARTMENT SUPP	13,500					13,800		13,800	13,800
1027905	ASAM NON-INSTRUCTIONAL STIPEND	12,000			12,000				12,000	12,000
1028100	HISTORY	5,304,216	3,618,010	220,165		1,506,331			5,344,506	5,344,506
1028101	HISTORY DEPARTMENT SUPPORT	41,267			14,250	960	31,911		47,121	47,121
1028104	HISTORY INSTRUCTIONAL STIPEND/SU	480,375	472,500						472,500	472,500
1028105	HISTORY NON-INSTRUCTIONAL STIPE	69,800	70,400						70,400	70,400
1028110	GRADUATE SUPPORT EXPERIENTIAL L	104,230	85,030			19,200			104,230	104,230
1028111	HISTORY - GC	0	0						0	0
1028130	AMERICAN HISTORICAL REVIEW	84,230	72,937			11,993			84,930	84,930
1028200	HISTORY & PHILOS OF SCIENCE	1,459,416	1,050,899	39,915	9,360	424,825			1,524,999	1,524,999
1028201	HISTORY & PHILOS OF SCIENCE DEPT	14,450					14,940		14,940	14,940
1028204	HISTORY & PHILOS OF SCI INSTRUCTI	157,500	141,750						141,750	141,750
1028205	HISTORY & PHIL OF SCI NON-INSTRUC	31,500	32,000						32,000	32,000
1028900	PROGRAM IN LATINO STUDIES	293,021	181,445	33,696		80,847			295,988	295,988
1028901	PROGRAM IN LATINO STUDIES DEPT S	14,626			1,170	82	13,900		15,152	15,152
1028904	PROGRAM IN LATINO STUDIES INSTR	31,500	31,500						31,500	31,500
1028905	PROGRAM IN LATINO STUDIES NON-I	31,500	32,000						32,000	32,000
1029100	LIBERAL ARTS & MANAGEMENT	129,717	81,774	35,443		39,361			156,578	156,578
1029101	LIBERAL ARTS & MANAGEMENT DEPT	23,800			0		26,162		26,162	26,162
1029104	LIBERAL ARTS & MANAGEMENT INSTR	22,960	19,500		3,960				23,460	23,460
1029300	LINGUISTICS	1,400,125	1,013,791	79,406		425,826			1,519,023	1,519,023
1029301	LINGUISTICS DEPARTMENT SUPPORT	17,943			5,000		14,132		19,132	19,132
1029304	LINGUISTICS INSTRUCTIONAL STIPEND	110,250	133,875						133,875	133,875
1029305	LINGUISTICS NON-INSTRUCTIONAL STI	63,000	40,000						40,000	40,000
1029310	LINGUISTICS LIST	66,209	39,000		5,976	2,343	19,380		66,699	66,699
1029400	SECOND LANGUAGE STUDIES (TESOL)	1,364,419	943,440	51,101		382,255			1,376,796	1,376,796
1029401	SECOND LANGUAGE STUDIES DEPT SU	13,366			2,000	35	11,604		13,639	13,639
1029404	SECOND LANG STDS INSTRUCTIONAL	222,150	220,500		1,650				222,150	222,150
1029405	SECOND LANG STDS NON-INSTRUCTI	15,750	16,000						16,000	16,000
1029600	MATHEMATICS	7,699,864	5,182,279	358,575		2,166,263			7,707,117	7,707,117
1029601	MATHEMATICS DEPARTMENT SUPPO	79,682	5,644		6,650	210	80,715		93,219	93,219
1029604	MATHEMATICS INSTRUCTIONAL STIPE	1,734,313	1,558,305		125,008				1,683,313	1,683,313
1029610	MATHEMATICS ZORN POST DOC FELL	1,101,126	518,366			206,569			724,935	724,935
1029611	MATHEMATICS WEBWORKS	59,735	9,258		6,147	4,035	40,295		59,735	59,735
1029620	INST SCI COMPU & APPL MATH	22,170	10,000			1,200	10,970		22,170	22,170
1029800	AMERICAN STUDIES	931,130	592,749	73,819		260,535			927,103	927,103
1029801	AMST DEPARTMENT SUPPORT	16,290					17,147		17,147	17,147
1029804	AMST INSTRUCTIONAL STIPENDS/SUP	72,000	72,000						72,000	72,000

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1030100	SPEECH & HEARING	4,150,073	2,762,295	395,924		1,237,819			4,396,038		4,396,038
1030101	SPEECH & HEARING DEPARTMENT SU	34,850			1,000		38,420		39,420		39,420
1030104	SPEECH & HEARING INSTRUCTIONAL S	303,498	109,998		198,000				307,998		307,998
1030105	SPEECH & HEARING NON-INSTRUCTIO	18,333	40,333						40,333		40,333
1030200	NEUROSCIENCE, PROGRAM IN	134,166	15,000	85,779		35,229			136,008		136,008
1030201	NEUROSCIENCE PROGRAM DEPARTM	22,875			500		24,549		25,049		25,049
1030204	NEUROSCIENCE PROGRAM INSTRUCTI	87,064	43,532						43,532		43,532
1030500	PHILOSOPHY	1,752,059	1,401,816	72,238		582,574			2,056,628		2,056,628
1030501	PHILOSOPHY DEPARTMENT SUPPORT	22,069					24,082		24,082		24,082
1030504	PHILOSOPHY INSTRUCTIONAL STIPEN	372,522	396,300						396,300		396,300
1030800	PHYSICS	7,831,968	4,634,287	1,039,747		2,233,459			7,907,493		7,907,493
1030801	PHYSICS DEPARTMENT SUPPORT	74,735			8,000	279	79,003		87,282		87,282
1030804	PHYSICS INSTRUCTIONAL STIPENDS/S	532,966	522,491		19,642				542,133		542,133
1030805	PHYSICS NON-INSTRUCTIONAL STIPEN	36,666	36,666						36,666		36,666
1030808	PHYSICS COURSE FEES	10,390		5,647		2,250			7,897		7,897
1030811	PHYSICS - EAR	113,376	82,315			32,803			115,118		115,118
1030820	CTR FOR SPACETIME SYMMETRIES	121,048	68,945			27,474	30,000		126,419		126,419
1031100	CRIMINAL JUSTICE	1,776,375	1,231,864	72,821		451,844			1,756,529		1,756,529
1031101	CRIMINAL JUSTICE DEPARTMENT SUP	27,625					30,751		30,751		30,751
1031104	CRIMINAL JUSTICE INSTRUCTIONAL ST	267,270	288,000		15,270				303,270		303,270
1031105	CRIM NON-INSTRUCTIONAL STIPENDS	3,937	3,937						3,937		3,937
1031400	PSYCHOLOGY	13,012,779	8,546,148	1,073,276		3,742,538			13,361,962		13,361,962
1031401	PSYCHOLOGY DEPARTMENT SUPPORT	297,744	125,000	0	3,500	10,112	216,281		354,893		354,893
1031404	PSYCHOLOGY INSTRUCTIONAL STIPEN	1,310,210	1,269,960		67,250				1,337,210		1,337,210
1031410	PSYCHOLOGY CLINIC OPERATIONS	19,922					19,922		19,922		19,922
1031411	IMAGING RESEARCH FACILITY	206,165	114,962	36,067		60,232			211,261		211,261
1031412	PSYCHOLOGY TSG MACHINE SUPPORT	53,353			12,500	873	39,978		53,351		53,351
1031413	PSYCHOLOGY LEASED SPACE	7,000					7,000		7,000		7,000
1031414	ANIMAL NEUROSCIENCE/EQUIPMENT	30,000					30,000		30,000		30,000
1031417	PSYCHOLOGY - EAR	125,615	91,202			36,344			127,546		127,546
1031430	PSYCHOLOGY - AC	264,309	191,900			76,472			268,372		268,372
1031715	CULTURAL STUDIES PROGRAM	33,721	12,000		7,000	2,891	11,830		33,721		33,721
1032220	IN CONSORTIUM MENTAL HEALTH SE	129,597	70,522		32,000	30,196	59,782		192,500		192,500
1032300	SLAVIC LANG AND LITERATURES	1,534,652	1,019,773	37,814		414,924			1,472,511		1,472,511
1032301	SLAVIC LANG AND LIT DEPARTMENT S	17,557			3,897	105	14,666		18,668		18,668
1032304	SLAVIC LANG AND LITS INSTRUCT STIP	102,375	135,000		1,500				136,500		136,500
1032900	SOCIOLOGY	4,085,746	2,763,811	293,814		1,198,080			4,255,705		4,255,705
1032901	SOCIOLOGY DEPARTMENT SUPPORT	46,565			5,600	335	47,544		53,479		53,479
1032904	SOCIOLOGY INSTRUCTIONAL STPENDS	845,500	809,250						809,250		809,250
1032905	SOCIOLOGY NON-INSTRUCTIONAL STI	56,800	39,000		15,000				54,000		54,000
1032910	SOCIOLOGY COMPUTING SUPPORT	15,415					15,415		15,415		15,415

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Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1032920	KARL SCHUESSLER INST OF SOC RES (K	158,319	39,397	62,270	8,000	40,087	15,826		165,580		165,580
1032930	SOCIOLOGY - PHI	133,545	96,960			38,639			135,599		135,599
1033200	SPANISH AND PORTUGUESE	3,900,820	2,671,193	162,379		1,105,570			3,939,142		3,939,142
1033201	SPANISH AND PORTUGUESE DEPART S	43,119			1,400		47,942		49,342		49,342
1033204	SPANISH & PORTUGUESE INSTRUCTIO	1,080,000	1,107,000						1,107,000		1,107,000
1033205	SPANISH AND PORTUGUESE NON-INS	36,000	36,000						36,000		36,000
1033300	DEPT OF STATISTICS	2,353,560	1,509,090	75,297		614,771			2,199,158		2,199,158
1033301	DEPT OF STATISTICS DEPARTMENT SU	10,227					10,227		10,227		10,227
1033304	DEPT OF STATISTICS INSTRUCTIONAL	438,228	366,660		84,000				450,660		450,660
1033305	DEPT OF STATISTICS NON-INSTRUCTI	18,333	18,333						18,333		18,333
1033600	THEATRE, DRAMA AND CONTEMPOR	3,614,196	2,445,975	182,733		991,449			3,620,157		3,620,157
1033601	THEATRE DRAMA CONTEMP DANCE D	84,707					99,248		99,248		99,248
1033604	THEATRE DRAMA CONTEMP DANCE I	661,500	661,500						661,500		661,500
1033606	THEATRE DRAMA CONTEMPORARY D	35,000					35,000		35,000		35,000
1033611	CONTEMPORARY DANCE DEPT SUPPO	50,000			7,500	524	41,976		50,000		50,000
1033640	THEATRE DRAMA CONTEMP DANCE S	112,000					112,000		112,000		112,000
1034120	AMERICAN INDIAN STUDIES RESEARC	22,014	19,700		7,200	2,843	1,008		30,751		30,751
1034620	CBRC INSTITUTE/CENTER	79,198	35,000		15,000	4,933	24,265		79,198		79,198
Total RC:		230,218,829	116,428,374	20,858,305	1,849,931	48,272,982	51,538,488	18,700	238,966,780	-1,892,146	237,074,634
ARTS & SCIENCES - MEDIA 4B											
1029000	JOURNALISM	3,100,379	2,346,199		24,200	926,415	37,568		3,334,382		3,334,382
1029098	FACULTY COMPUTING EQUIP REP	21,360					21,360		21,360		21,360
1030000	MSCHOOL ADMINISTRATION	7,570,364	1,643,500	1,746,159	48,300	1,233,316	3,153,310		7,824,585		7,824,585
1030010	CINEMA AND MEDIA STUDIES	1,651,818	1,193,849			468,189	1,800		1,663,838		1,663,838
1030020	COMMUNICATION SCIENCE	3,020,094	1,786,016			703,181	2,500		2,491,697		2,491,697
1030030	MEDIA ARTS & PRODUCTION	1,499,267	995,504		49,000	394,080	1,150		1,439,734		1,439,734
1030050	MSCH SUMMER SESSIONS	299,751	176,400			43,680	75,000		295,080		295,080
1030055	MSCH PREPARED FOR ENVIRONMENT	116,976	84,191			33,550	0		117,741	0	117,741
1030087	RCB-MSCHOOL	-10,000							0	-8,000	-8,000
Total RC:		17,270,009	8,225,659	1,746,159	121,500	3,802,411	3,292,688		17,188,417	-8,000	17,180,417
ARTS & SCIENCES - GLOBAL & INTERNATIONAL 4C											
1023205	AFRICAN STUDIES PROGRAM	645,206	391,333	103,151	0	192,181	3,829		690,494		690,494
1023246	LATIN AMER & CARIBB STUDIES	190,188	127,414	32,875		59,809	2,780		222,878		222,878
1023268	ISLAMIC STUDIES	69,561		40,768	0	16,247	3,550		60,565		60,565
1023291	INSTITUTE FOR EUROPEAN STUDIES	256,079	111,412	45,450		57,579	3,400		217,841		217,841
1023400	SGIS ADMINISTRATION	4,030,473	966,966	1,120,883		828,873	767,000		3,683,722		3,683,722
1023420	HLS FLAS SUPPORT - TUITION REMISS	629,694				176,384	430,000		606,384		606,384
1023421	HLS SUMMER INSTRUCTION	222,968	175,000			48,143			223,143		223,143
1023422	HLS SHORT SESSION INSTRUCTION	0	30,000			2,094			32,094		32,094
1023427	GRAD FEE REMISSIONS SGIS	375,000					285,000		285,000		285,000
1023430	CTR FOR GLOBAL CHANGE	159,408	83,888	85,633	3,000	67,764	7,550		247,835		247,835

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES - GLOBAL & INTERNATIONAL 4C											
1024100	SOUTHEAST ASIA STUDIES	14,969	66,551		2,500	23,233			92,284		92,284
1025600	EAST ASIAN LANGS & CULTURES	2,375,635	1,633,343	46,904	3,500	661,032	11,542		2,356,321		2,356,321
1025617	INSTITUTE ON KOREAN STUDIES	59,027		45,000		17,933			62,933		62,933
1025900	EAST ASIAN STUDIES CENTER	197,062	154,948			56,816	2,750		214,514		214,514
1028300	INNER ASIAN & URALIC NATIONAL RE	79,266	9,000	49,771		20,462	1,100		80,333		80,333
1028500	INTERNATIONAL STUDIES	2,694,644	2,168,270	77,044	9,300	880,169	6,200		3,140,983		3,140,983
1028700	INST RUSSIAN & E EUROP ST	169,954	24,000	99,714	2,100	41,558	4,730		172,102		172,102
1028800	DHAR INDIA STUDIES PROGRAM	213,580	117,859	39,340	3,000	59,618			219,817		219,817
1029500	CENTER FOR STUDY OF THE MIDDLE E	80,511	15,000	45,448		19,157	1,900		81,505		81,505
1029900	NEAR EASTERN LANG & CULTURE	1,497,702	1,036,917	39,382		427,106	3,400		1,506,805		1,506,805
1032000	LANGUAGE WORKSHOP	281,127	172,269	39,998		80,696			292,963		292,963
1034000	CENTRAL EURASIAN STUDIES	2,246,488	1,678,958	44,304		678,560	3,000		2,404,822		2,404,822
1034500	LCAR OPERATING ACCT	217,406	118,524	26,595		57,830	1,500		204,449		204,449
	Total RC:	16,705,948	9,081,652	1,982,260	23,400	4,473,244	1,539,231		17,099,787		17,099,787
ARTS & SCIENCES - ART & DESIGN 4D											
1032600	SCH OF ART AND DESIGN ADMINISTR	8,707,668	4,729,882	869,144	0	2,143,693	742,486		8,485,205	-19,268	8,465,937
1032603	ARCHITECTURE	2,258,456	722,375	182,177	25,300	538,765	949,358		2,417,975		2,417,975
	Total RC:	10,966,124	5,452,257	1,051,321	25,300	2,682,458	1,691,844		10,903,180	-19,268	10,883,912
OTHER ACADEMIC PROGRAMS 52											
1021760	OVERSEAS STUDY PROGRAM	3,700,000					1,500,000		1,500,000		1,500,000
1048200	BL-ONLINE CLASS CONNECT	121,561					0		0		0
1048387	RCB-SOCIAL WORK	2,481,010					2,632,171		2,632,171		2,632,171
1048500	NURSING INSTRUCTION-BLGTN	3,803,751	2,144,726	543,962	7,000	1,000,868	191,139	10,000	3,897,695		3,897,695
1048527	NURSING SCHOOL GRADUATE FEE RE	30,000					30,000		30,000		30,000
1048570	SIMULATION EDUCATION LAB	61,100		29,419		11,762	17,419	13,000	71,600		71,600
1048587	RCB-NURSING	9,986					9,986		9,986		9,986
1048590	NLRC LAB	40,632			11,500	140	29,730	10,000	51,370		51,370
1048598	NURSING DESK TOP	6,500					15,000		15,000		15,000
1048710	LABOR STUDIES CREDIT INSTR	652,183					307,162		307,162		307,162
1048800	AEROSPACE STUDIES	159,276		45,243	6,355	18,657	94,571		164,826		164,826
1048900	MILITARY SCIENCE DEPT	468,363	128,986	78,958	11,000	83,861	146,358		449,163		449,163
	Total RC:	11,534,362	2,273,712	697,582	35,855	1,115,288	4,973,536	33,000	9,128,973		9,128,973
UNDERGRADUATE EDUCATION 60											
1020650	HUTTON HONORS COLLEGE	1,299,800	500,516	459,562	31,000	307,579	25,346		1,324,003		1,324,003
1020651	HUTTON HONORS SCHOLARSHIPS	457,500					457,500		457,500		457,500
1020700	VICE PROVOST FOR UNDERGRADUATE	1,394,769	752,370	225,016		389,550	48,335		1,415,271		1,415,271
1020707	BLGTN EVALUATION SER & TESTING	745,301		322,446	10,711	130,710	247,262		711,129		711,129
1020708	BASIC SKILLS PROGRAM	610,731	163,029		36,923	37,340	377,081		614,373		614,373
1020709	BASIC SKILLS FEE REMISSION	79,127					79,127		79,127		79,127
1020711	UD ADVISING	2,024,748	163,204	1,382,538	11,591	610,810	5,570		2,173,713		2,173,713
1020712	VPUE RECORDS OFFICE	289,855		213,644		85,348	2,347		301,339		301,339

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
UNDERGRADUATE EDUCATION 60												
1020713	UD HPPLIC	266,548		193,339		77,045	1,565		271,949			271,949
1020716	VPUE ACAD ADVISING PROMOTIONAL	270,481		197,154		78,566	-9,739		265,981			265,981
1020722	CTR FOR INNOVATIVE TCH & LRNG	634,380	52,259	392,971	7,000	177,466	4,320		634,016			634,016
1020727	SERVICE LEARNING	160,771		116,881		46,577	580		164,038			164,038
1020730	CAMPUS WRITING PROGRAM	340,865		162,992	150,297	65,795	5,325		384,409	-40,650		343,759
1020731	STUDENT ACADEMIC CENTER	421,007	157,901	111,038	50,863	104,909	2,385		427,096			427,096
1020740	FACULTY TEACHING AND LEARNING	45,700					45,700		45,700			45,700
1020745	BL ASSESSMENT AND RESEARCH	613,049	15,000	397,078	54,000	158,235	900		625,213			625,213
1020746	ENGAGED LEARNING	247,103	109,576	70,000	5,000	59,746	12,225		256,547			256,547
1020747	WOMEN IN STEM	145,478	41,209	47,500	11,750	35,351	77,250		213,060			213,060
1020751	ADULT STUDENT RESOURCES PROGRA	2,800					2,800		2,800			2,800
1020753	CAREER DEVELOPMENT CENTER	1,036,432		666,528		265,612	35,975		968,115			968,115
1020770	ATHLETICS-ACADEMIC SUPPORT	956,482		660,746		263,353	45,010		969,109			969,109
1020798	VPUE-RC-LIFE-CYCLE-FUNDING	32,650					32,650		32,650			32,650
1044500	VPUE BUSINESS OFFICE	469,635		346,067		138,016	716		484,799			484,799
1044501	MAXWELL HALL IT OFFICE	769,784		517,684		206,297	850		724,831			724,831
1044502	INTENSIVE FRESHMAN SEMINARS	280,593	160,498	36,159	29,003	58,563			284,223			284,223
	Total RC:	13,595,589	2,115,562	6,519,343	398,138	3,296,868	1,501,080		13,830,991	-40,650		13,790,341
VICE PROVOST FOR RESEARCH 64												
1042900	OVPR - OFFC OF THE VP FOR RESEARC	1,964,868	430,524	752,845	49,700	469,522	271,384		1,973,975	0		1,973,975
1042901	OVPR - OFFC OF THE VP FOR RESEARC	685,260	573,350			160,958			734,308			734,308
1042902	OVPR - RESEARCH PROGRAMS	5,791,398					5,791,398		5,791,398			5,791,398
1042927	FEE REMISSION - OVPR	250,000					250,000		250,000			250,000
1042941	INST FOR ADVANCE STUDY	106,413	77,221			30,772	578		108,571			108,571
1042945	RESEARCH LEAVE SUPPLEMENTS	225,000			210,320	14,680			225,000			225,000
1042956	OVPR - COMMUNICATIONS	125,452		82,779		32,988	12,000		127,767			127,767
1042958	OVPR - PROPOSAL DEVELOPMENT SE	575,525	239,314	189,129		170,786	27,803		627,032	-17,566		609,466
1042961	INSTITUTE OF DIGITAL ARTS & HUMAN	139,447		37,718	3,001	15,289	84,139		140,147			140,147
1043000	IU MUSEUM OF ARCHAEOLOGY & AN	753,136	18,000	492,102	16,163	199,449	38,595		764,309			764,309
1043010	LABORATORY ANIMAL RESOURCES	166,506	121,488			48,413			169,901			169,901
1043900	WKSHP POL THEORY & POL ANAL	240,855		162,175		64,686	16,990		243,851			243,851
1044300	KINSEY INSTITUTE	651,174	127,175	331,058		182,659	21,332		662,224			662,224
	Total RC:	11,675,034	1,587,072	2,047,806	279,184	1,390,202	6,514,219		11,818,483	-17,566		11,800,917
COMPUTER SERVICES 66												
1047105	STUDENT TECH FEE - BL	6,865,409					7,599,074		7,599,074			7,599,074
	Total RC:	6,865,409					7,599,074		7,599,074			7,599,074
LIBRARY 68												
1047400	LIBRARY GENERAL	1,759,712	533,449	195,497	21,804	290,667	599,325		1,640,742			1,640,742
1047401	LIBRARIES BUSINESS AFFAIRS & FACILI	594,649		384,267	14,000	153,335	52,400		604,002			604,002
1047402	LIBRARY DEVELOPMENT	249,823		176,444		70,313	8,000		254,757			254,757
1047403	LIBRARY HUMAN RESOURCES	224,330		159,697		63,697	5,000		228,394			228,394

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
LIBRARY 68										
1047404	MEDIA & RESERVES SERVICES	139,959	72,934		40,000	29,064			141,998	141,998
1047405	TEACHING & LEARNING	251,684	175,613		11,000	69,982			256,595	256,595
1047406	CUSTOMER ACCESS SERVICES	443,474		260,114	74,500	103,918	11,500		450,032	450,032
1047407	LILLY LIBRARY	1,387,204	435,317	525,640	75,600	383,207	2,500		1,422,264	1,422,264
1047408	WYLIE HOUSE MUSEUM	149,647	56,967	44,117	10,200	40,340			151,624	151,624
1047410	LIBRARY COLLECTIONS ONE-TIME	4,103,388					1,643,500	800,000	2,443,500	2,443,500
1047411	INFORMATION TECHNOLOGY	4,342,800	334,107	2,521,960	74,331	1,138,371	482,114		4,550,883	4,550,883
1047412	ALF	617,117		450,107		179,872			629,979	629,979
1047414	ECON,POLI-SCI, CRIMINAL JUSTICE	81,143	58,330			23,244			81,574	81,574
1047415	LIBRARY COLLECTIONS CONTINUING	10,318,574					11,257,767	920,695	12,178,462	12,178,462
1047416	GOVERNMENT PUBLICATIONS	319,147	123,779	97,242	24,000	88,203			333,224	333,224
1047417	PRESERVATION	262,783		183,436	14,000	73,270			270,706	270,706
1047418	REFERENCE	319,436	111,850	92,291	40,000	81,393			325,534	325,534
1047419	AREA STUDIES	833,468	541,532	65,501	16,000	241,988	3,000		868,021	868,021
1047421	AFR. AM. CULTURE CTR LIBRARY	111,170	70,170		15,000	27,963			113,133	113,133
1047422	BUSINESS/SPEA LIBRARY	357,079	139,782	108,680	40,000	99,153	-23,308		364,307	364,307
1047423	CHEMISTRY LIBRARY	100,684	58,870		20,000	23,460			102,330	102,330
1047424	EDUCATION LIBRARY	195,277	115,283		36,000	45,941			197,224	197,224
1047426	DIGITAL USER EXPERIENCE	237,784	66,866	102,412	4,000	67,458	990		241,726	241,726
1047428	ARTS & HUMANITIES	671,769	482,487		5,000	192,272	5,500		685,259	685,259
1047429	LIFE SCIENCES LIBRARY	325,667	237,618			94,691			332,309	332,309
1047430	MUSIC LIBRARY	854,721	309,567	237,342	103,600	218,160			868,669	868,669
1047434	ACQUISITIONS	1,329,356	144,544	809,758	24,500	381,061	3,000		1,362,863	1,362,863
1047435	CATALOGING	2,243,972	531,640	1,095,443	33,960	649,487	-22,667		2,287,863	2,287,863
1047438	DDS/ILL	428,811		287,342	42,000	114,804			444,146	444,146
1047440	COLLECTION DEV & SCHOLARLY COM	550,832	187,600	167,462	66,400	141,654			563,116	563,116
1047441	MOVING IMAGE ARCHIVE	365,255	152,385	100,797	17,000	100,893			371,075	371,075
1047442	RESEARCH AND TECHNOLOGY STRATE	554,762	349,274	38,501	19,000	154,578			561,353	561,353
1047443	ACADEMIC SERVICES	218,876	115,792	41,018		62,488	3,960		223,258	223,258
1047444	ARCHIVES OF TRADITIONAL MUSIC	0	137,412	32,657	24,500	67,815	-262,384		0	0
1047446	MARKETING AND COMMUNICATION	150,179		107,388	3,000	42,795			153,183	153,183
1047480	ARCHIVES	513,346	209,104	148,685	34,000	142,579			534,368	534,368
	Total RC:	35,607,878	5,752,272	8,433,798	903,395	5,658,116	13,770,197	1,720,695	36,238,473	36,238,473
STUDENT SERVICES 70										
1021200	DEAN OF STUDENTS	1,677,904	293,270	970,184	15,400	499,575	-161,868		1,616,561	1,616,561
1021202	FRATERNITY AND SORORITY LIFE	662,591	19,632	130,362		51,949	317,323		519,266	519,266
1021203	STUDENT INVOLVEMENT AND LEADER	246,687	19,632	166,582		66,424			252,638	252,638
1021211	SEXUAL VIOLENCE PREVENTION & AD	372,686	14,724	239,825	FINAL	95,570			350,119	350,119
1021213	DISABLED STUDENTS	529,628		323,725	17,500	129,093	108,742		579,060	579,060
1021215	VETERAN SUPPORT SERVICES	191,468		116,235		46,362	30,000		192,597	192,597
1021220	STUDENT AFFAIRS IT	86,412		18,575	4,455	7,402	56,500		86,932	86,932

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
STUDENT SERVICES 70											
1021233	STUDENT AFFAIRS MARKETING	24,825		18,114		7,218			25,332		25,332
1021275	OFFICE OF STUDENT CONDUCT	711,095		650,299	18,879	259,197	31,212		959,587		959,587
1021280	STUDENT ADVOCATES	316,108		215,557	4,080	85,941	16,950		322,528		322,528
1021298	CAMPUS LIFE DEVELOPMENT	81,225		57,311	2,680	22,838			82,829		82,829
	Total RC:	4,900,629	347,258	2,906,769	62,994	1,271,569	398,859		4,987,449		4,987,449
EXECUTIVE MANAGEMENT 74											
1020015	STRATEGIC HIRES AND RETENTION	-99,116					1,500,000		1,500,000		1,500,000
1020016	MINORITY/SR FAC SUPP	165,000					165,000		165,000		165,000
1020017	IUF DEVELOPMENT FEE	2,485,329					2,485,329		2,485,329		2,485,329
1020032	TELECOMMUNICATIONS	265,000					265,000		265,000		265,000
1020060	BOARD OF AEONS	19,000					19,000		19,000		19,000
1020075	IUB CAMPUS MOVES	175,000					175,000		175,000		175,000
1020087	RCB-VIC PRESIDENT-GEN ADM	20,340					20,340		20,340		20,340
1020098	VPBL LIFE CYCLE REPLACE	63,000					63,000		63,000		63,000
1020100	FACULTY ENDOWNMENT MATCH	420,000					420,000		420,000		420,000
1020116	BAP DISCRETIONARY FUNDS	2,872,995					4,131,681		4,131,681		4,131,681
1020200	BUDGETARY AFFAIRS	4,002,178		2,589,704	21,500	1,034,624	930,015		4,575,843		4,575,843
1020230	INCENTIVE PROGRAM FOR RESEARCH	3,020,648					3,020,648		3,020,648		3,020,648
1020250	ACADEMIC FACILITIES	9,755,255					9,755,255		9,755,255		9,755,255
1020270	ONLINE APPLICATION FEE	215,000					215,000		215,000		215,000
1020280	VP STRATEGIC INITIATIVES	97,908					97,908		97,908		97,908
1020800	IU CINEMA	831,113	163,392	360,233	55,600	208,314	54,764		842,303		842,303
1021615	BAD DEBT WRITE-OFF	390,000					390,000		390,000		390,000
1021803	GRAD STDNT HTH INSURANCE	518,511					548,511		548,511		548,511
1022501	BURSAR	969,731		586,666		234,196	163,922		984,784		984,784
1022550	BURSAR ONLINE BILL EXPENSES	89,223					89,223		89,223		89,223
1022598	BURSAR DESK TOP REPLACEMENT	9,582					9,582		9,582		9,582
1023100	CAMPUS ALLOCATIONS	803,022					803,022		803,022		803,022
	Total RC:	27,088,719	163,392	3,536,603	77,100	1,477,134	25,322,200		30,576,429		30,576,429
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75											
1020000	VICE PRESIDENT-BLOOMINGTON	3,573,884	1,381,830	861,929	96,000	873,857	739,590		3,953,206	-30,000	3,923,206
1020002	VICE PRES IUB ACADEMIC INITIATIVES	1,393,070					1,893,070		1,893,070		1,893,070
1020003	IUB VICE PRES CAMPUS INITIATIVES	45,000			5,000	349	39,651		45,000		45,000
1020009	AFFILIATION EXPENSES	30,000					50,000		50,000		50,000
1020010	EMERITI SUPPORT	50,725					50,000		50,000		50,000
1020019	CIC EXPENSES	158,430					158,430		158,430		158,430
1020021	ART MUSEUM OPERATIONS	2,500,598	412,580	1,319,146	148,000	672,191	-3,394		2,548,523		2,548,523
1020025	BLGTN-SPECIAL EXPENSES	254,371			9,000	628	244,743		254,371		254,371
1020031	PROVOST DEVELOPMENT	100,000					100,000		100,000		100,000
1020035	RADIO & TELEVISION SERV	3,416,159		2,391,965	66,195	964,682	56,982		3,479,824		3,479,824
1020040	COMMENCEMENT	35,000					520,000		520,000	-500,000	20,000

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75											
1020043	CENTER FOR RURAL ENGAGEMENT	0		1,176,221		468,778	-1,247		1,643,752		1,643,752
1020044	IU CORP	225,765		124,858	28,000	50,593	26,534		229,985		229,985
1020045	SEARCH & SCREEN COMMITTEES	95,000					132,000		132,000		132,000
1020050	BLGTN FACULTY COUNCIL	190,860	17,255	78,637	5,000	31,531	60,781		193,204		193,204
1020052	BLGTN PROF STAFF COUNCIL	31,104			17,077	3,322	10,782		31,181		31,181
1020085	BL CLASSROOM RENOVATION	1,000,000					1,000,000		1,000,000		1,000,000
1020088	STRATEGIC PERFORMANCE FUNDING	12,612,399					20,211,466		20,211,466		20,211,466
1020090	IUB INFORMATION CENTER	133,881	13,703	55,094	29,384	22,095	14,650		134,926		134,926
1020119	CHANCELLOR'S DISCRETIONARY 03/04	7,187,082					8,330,004		8,330,004		8,330,004
1020120	DUAL CAREER SALARIES	1,500,000					1,500,000		1,500,000		1,500,000
1020160	CENTER STUDY OF CONGRESS	0	12,180	62,297	3,000	25,885	186,638		290,000	-290,000	0
1020185	INTERNATIONAL ADMISSIONS	1,744,093		1,106,751	41,310	444,182	367,283		1,959,526	-175,000	1,784,526
1020187	RCB-VICE PRESIDENT-ACAD SUP	-11,146,249					35,152		35,152		35,152
1020188	ARTS & HUMANITIES COUNCIL	443,816		197,622	7,000	79,182	165,931		449,735		449,735
1020189	BL PROVOST RESEARCH FUNDING	5,023,902					5,023,902		5,023,902		5,023,902
1020220	SIS/SES PROJECT	1,847,115					1,847,115		1,847,115		1,847,115
1020284	MA CURATORSHIP/CYBERSECURITY	0					8,500		8,500		8,500
1020285	CYBERSECUIRTY	418,089	134,978	143,887		105,673	41,651		426,189		426,189
1020290	STRATEGIC CAMPUS ADVANCEMENT	493,733		332,976		132,749	37,629		503,354		503,354
1020510	CEWIT-CTR FOR EXCELLENCE WOMEN	700,517	18,270	349,436	133,260	141,534	77,098		719,598	-10,000	709,598
1020900	VICE PROVOST FACULTY AFFAIRS	2,348,616	781,466	791,154	26,500	628,889	162,614		2,390,623		2,390,623
1020901	EMERTI HOUSE-VPFA	20,705		9,774		3,895	7,309		20,978		20,978
1020903	VPFA SPECIAL MEMBERSHIPS	64,020					104,000		104,000	-39,516	64,484
1020905	HORIZONS OF KNOWLEDGE	5,000					5,000		5,000		5,000
1022200	THE WELLS RESIDENCE	103,578		54,018		21,596	29,367		104,981		104,981
1046301	SPH/WIC FACILITY SUPPORT	935,506					935,506		935,506		935,506
	Total RC:	37,535,769	2,772,262	9,055,765	614,726	4,671,611	44,168,737		61,283,101	-1,044,516	60,238,585
BUDGET & FISCAL AFFAIRS 80											
1020110	CAMPUS CHILD CARE SUPPORT/IUB	873,684		81,516		32,484	761,974		875,974		875,974
1021887	RCB-DEAN OF BUDGET-GEN ADM	-1,070,509					1,109,491		1,109,491	-2,200,000	-1,090,509
1022050	EQUIPMENT REPL	3,589,302						3,589,302	3,589,302		3,589,302
1022600	MAIL SERVICE	707,339		134,321	65,160	57,288	454,543		711,312		711,312
	Total RC:	4,099,816		215,837	65,160	89,772	2,326,008	3,589,302	6,286,079	-2,200,000	4,086,079
BUDGET/STUDENT SUPPORT 81											
1020320	BICENTENNIAL MATCH - SCHOLARSHI	1,042,599					1,573,458		1,573,458		1,573,458
1020323	BICENTENNIAL MATCH - FELLOWSHIP	152,079					209,311		209,311		209,311
1020331	HUDSON SCHOLARSHIPS	11,278,000					12,000,000		12,000,000		12,000,000
1021512	VETERANS FAMILY SUPPORT	96,020					0		0		0
1021513	IU GROUPS STUDENT GRANT	5,000,000					6,000,000		6,000,000		6,000,000
1021515	SUMMER WORKSHOP SCH	10,000					10,000		10,000		10,000
1021527	FEE REMISSIONS-FOREIGN STUDENTS	350,000					350,000		350,000		350,000

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
BUDGET/STUDENT SUPPORT 81											
1021530	SUMMER GROUPS PROGRAM	1,800,000					1,800,000		1,800,000		1,800,000
1021578	INDIANA CO ACADEMIC SCHOL	1,450,000					1,450,000		1,450,000		1,450,000
1021651	NEW UNDERGRAD FEE CLEARING	192,285					0		0		0
1021652	UNDERGRADUATE ALLOACTION	-7,713,061					2,317,227		2,317,227	0	2,317,227
1021687	RCB-DEAN OF BUDGET-STU SUPP	0					6,524		6,524		6,524
1021700	GRAD FEE REMISSIONS - BLGTN	1,479,000					0		0		0
1021702	FEE REMISSION-GRANTS	1,431,000					1,431,000		1,431,000		1,431,000
1021706	J.D. FRY VSS SUPPLEMENT	10,000					10,000		10,000		10,000
1021710	YELLOW RIBBON PROGRAM	500,000					500,000		500,000		500,000
1021720	ROTC SCHOLARSHIPS	500,000					500,000		500,000		500,000
1021730	ROTC COURTESY AID	0					20,000		20,000		20,000
1021780	INTNLT PROGRAMS FELLOWSHIPS	145,000					170,000		170,000		170,000
1021782	OVERSEAS STUDIES EXCHANGE FEE RE	495,000					495,000		495,000		495,000
1021785	MAX KADE FELLOWSHIPS	105,000					105,000		105,000		105,000
1021788	MINORITY FELLOWS-EDUC OPPORT &	0					400,000		400,000		400,000
1021903	FELLOWSHIPS FOR CTE	4,122,101					4,122,101		4,122,101		4,122,101
1021904	PROVOST SCHOLARSHIP	21,205,773					25,461,864		25,461,864	-7,824,966	17,636,898
1021905	DEANS SCHOLARSHIP	37,410,234				35,000	39,652,060		39,687,060		39,687,060
1021906	GLOBAL ENGAGEMENT SCHOL RESIDE	80,000					80,000		80,000		80,000
1021907	GLOBAL ENGAGEMENT SCHOL NON-R	2,000,000				2,000	2,365,128		2,367,128		2,367,128
1021908	ENGINEERING SCHOLARSHIP	50,000					0		0		0
1021909	INDIANA COUNTY BICENTENNIAL SCH	1,033,659					1,143,276		1,143,276		1,143,276
1021914	HUTTON HONORS COLLEGE GRANTS	333,171					400,000		400,000		400,000
1021920	HUTTON HONORS COLLEGE SCHOL	1,300,000					1,143,276		1,143,276		1,143,276
1021923	SCHOLARSHIPS FOR CTE	7,700,637					7,702,387		7,702,387		7,702,387
1021928	OEM SEIMP MATCH SCHOLARSHIPS	733,810					797,050		797,050		797,050
1021933	MISC CTE EXPENSES	2,251,466					2,251,466		2,251,466		2,251,466
1021934	MUSIC SCHOLARSHIP FUNDING	900,000					900,000		900,000		900,000
1021940	21ST CENTURY SCHOLAR CONVENANT	10,500,000					11,502,140		11,502,140		11,502,140
1021941	PELL PROMISE	2,951,259					3,733,424		3,733,424		3,733,424
1021942	OEM PRESIDENTIAL SCHOLARSHP	550,000					429,200		429,200		429,200
1021950	RESEARCH SCHOLAR ADMINISTRATIO	8,000					4,000		4,000		4,000
1021951	APPEAL ACCOUNT ALL COHORTS	25,000					25,000		25,000		25,000
1021973	1 YR OFFICE ERROR SCHOALRSHIPS	25,000					2,000		2,000		2,000
1021979	IU NATIONAL MERIT SCHOALRSHIPS	854,000					737,121		737,121		737,121
1021987	MUSIC FACULTY AWARD SEIMP	135,000					102,850		102,850		102,850
1021992	LUGAR SCHOLARSHIP	50,000					50,000		50,000		50,000
1021993	PHI THETA KAPPA TRANSFER	50,000					24,000		24,000		24,000
1021994	MUSIC FACULTY AWARDS	4,400,000					4,284,202		4,284,202		4,284,202
1036246	HUMAN BIOLOGY/BUSINESS	500,000					500,000		500,000		500,000
1049022	CIC SROP FELLOWSHIPS	83,197	4,984		1,000	70	77,219		83,273		83,273

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
BUDGET/STUDENT SUPPORT 81											
1049023	EOF FELLOWSHIPS	132,000					132,000		132,000		132,000
1049038	GRADUATE EDUCATION DISSERTATIO	38,000					38,000		38,000		38,000
1049052	GRADUATE MINORITY FELLOWSHIPS	320,000					320,000		320,000		320,000
1049055	CYBERSECURITY MS FINANCIAL AID	100,000					100,000		100,000		100,000
1049080	GRADUATE EDUCATION FELLOWSHIPS	268,128		69,980		27,888	171,941		269,809		269,809
1049084	FUTURE FACULTY TEACHERS	196,000					196,000		196,000		196,000
1049086	GRADUATE EDUCATION FELLOWSHIPS	1,816,774	40,000				1,778,721		1,818,721		1,818,721
1049090	UNIV GRAD SCHOOL CAREER ADVISOR	111,753		81,943		32,655			114,598		114,598
1049099	EXCELLENCE IN HEALTH SCIENCES	175,280	40,898	87,207		51,051			179,156		179,156
	Total RC:	120,733,164	85,882	239,130	1,000	148,664	139,573,946		140,048,622	-7,824,966	132,223,656
PHYSICAL PLANT 82											
1022101	INSURANCE-PROPERTY & LIAB	4,077,729					4,463,954		4,463,954		4,463,954
1047700	DIRECTOR FACILITY OPERATIONS-BLG	333,863		140,436		55,964	54,488		250,888		250,888
1047701	CAMPUS CARE	310,000					310,000		310,000		310,000
1047769	BUSINESS OFFICE FACILTY OPERATION	1,075,965		719,600	30,349	288,039	103,004		1,140,992		1,140,992
1047773	OPERATIONS CTR - FACILITY OPERATI	434,146		303,261	4,112	121,330	36,700		465,403		465,403
1047800	BUILDING SERVICES	14,181,699		9,074,947	53,000	3,636,275	2,263,044		15,027,266	-55,000	14,972,266
1047905	BUILDINGS AND MAINTENANCE	10,906,624		451,265	4,700	180,157	10,652,219		11,288,341		11,288,341
1047906	BECK CHAPEL MAINTENANCE	14,100			3,437	669	10,056		14,162		14,162
1047920	EQUIPMENT FACILITY OPERATIONS	330,000					157,900	172,100	330,000		330,000
1048000	SPACE MANAGEMENT	410,300		233,531	12,740	95,012	68,534		409,817		409,817
1048010	LANDSCAPE SERVICES	3,332,683		65,861		26,306	3,320,030		3,412,197		3,412,197
1048020	SUSTAINABILITY PROGRAM IUB	562,369		326,195	36,406	130,734	76,026		569,361	0	569,361
1048027	FIRE PROTECTION	1,396,162					1,103,567		1,103,567		1,103,567
1048263	UTILITIES DISTRIBUTION	1,004,708		121,574		48,447	855,102		1,025,123		1,025,123
1048264	UTILITIES INFORMATION GROUP	662,779		450,553	2,000	180,237	399,669		1,032,459		1,032,459
1048265	UTILITIES PRODUCTION	3,274,170		1,611,298	140,600	671,258	959,935		3,383,091		3,383,091
1048266	PURCHASED FUEL & UTILITIES	24,727,011		217,725		86,816	33,821,842		34,126,383	-9,170,000	24,956,383
1048267	UTILITIES CHILLED WATER	765,526		162,511	900	65,065	541,067		769,543		769,543
1048268	FACILITY OPERATIONS CENTER	391,621		239,056	17,570	98,991	44,812		400,429		400,429
1048269	ENERGY MANAGEMENT SYSTEM	389,946		41,000		16,338	364,318		421,656		421,656
1048285	ENGINEERING	1,340,960		1,006,618		401,160	72,483		1,480,261		1,480,261
	Total RC:	69,922,361		15,165,431	305,814	6,102,798	59,678,750	172,100	81,424,893	-9,225,000	72,199,893
ENROLLMENT SERVICES 83											
1020778	ORIENTATION	19,847		14,266		5,685			19,951		19,951
1021000	ADMISSIONS	3,017,403	4,800	1,909,256	167,728	764,469	366,749		3,213,002	-104,251	3,108,751
1021080	ADMISSIONS RESEARCH SCHOLARS	799,791		637,867		254,247			892,114		892,114
1021400	ENROLLMENT SERVICES	3,377,250		948,165	FINAL	377,894	1,786,191		3,112,250		3,112,250
1021420	ADMISSIONS OPERATIONS	1,102,128		935,192		372,919			1,308,111		1,308,111
1021480	SCHOLARSHIPS ADMINISTRATION	1,173,084		467,600	38,380	188,611	470,725		1,165,316		1,165,316
1021490	STUDENT CENTRAL	1,321,440		932,697		372,186			1,304,883		1,304,883

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ENROLLMENT SERVICES 83											
1021491	STRATEGIC COMMUNICATIONS & MA	764,379		653,403		260,382			913,785	-72,063	841,722
1021492	ENROLLMENT MANAGEMENT TECH S	297,359		217,605		86,715			304,320		304,320
1021498	ENROLLMENT SERVICES DESKTOP REP	66,851					66,851		66,851		66,851
1021500	STUDENT FINANCIAL ASSIST	1,399,410		971,976		387,759	63,739		1,423,474		1,423,474
1021600	REGISTRAR	2,233,780		1,420,779	7,088	567,191	164,943		2,160,001		2,160,001
1021698	REGISTRAR DESK TOP REPLACEMENT	11,098					11,098		11,098		11,098
	Total RC:	15,583,820	4,800	9,108,806	213,196	3,638,058	2,930,296		15,895,156	-176,314	15,718,842
INTERCAMPUS TRANSFERS 84											
1022000	UNIVERSITY TAX-INSTNL SER	76,270,979					82,217,115		82,217,115	-4,276,824	77,940,291
1022055	BL-INTERCAMPUS TRANSFERS	10,514,529				1,964,790	9,673,453		11,638,243	-83,352	11,554,891
	Total RC:	86,785,508				1,964,790	91,890,568		93,855,358	-4,360,176	89,495,182
FACILITIES DEBT SERVICE 85											
1022060	RCB-FACILITIES DEBT SERVICE	23,511,850					21,756,896		21,756,896		21,756,896
	Total RC:	23,511,850					21,756,896		21,756,896		21,756,896
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1021100	OFFICE OF ACADEMIC SUPP & DIVERSI	230,837	314,764	137,441		95,024	200		547,429		547,429
1021105	FIRST NATIONS EDUCATION AND CUL	143,069	0	87,115		34,759	18,749		140,623		140,623
1021108	ASDV COMMITMENTS	176,490					75,000		75,000		75,000
1021116	21ST CENTURY SCHOLARS COORDINA	277,743	0	279,481	5,500	111,418	9,490		405,889		405,889
1021121	NEAL-MARSHALL CULTURE CTR	307,459	0	186,215	9,781	74,315	34,868		305,179	-1,000	304,179
1021125	AFRICAN AMERICAN ARTS INSTITUTE	125					0		0		0
1021126	ASIAN CULTURAL CENTER	183,535	0	109,261	10,000	43,540	21,793		184,594		184,594
1021127	LA CASA	167,000	0	99,280	1,800	39,608	26,942		167,630	-1,000	166,630
1021128	BLACK CULTURE LIBRARY	9,000			8,525	175	300		9,000		9,000
1021130	FASE/STRATEGIC MENTORING	217,566	0	110,333	50,450	44,039	11,509		216,331		216,331
1021138	OVERSEAS STUDY	87,545		51,394	7,510	20,480	9,599		88,983		88,983
1021141	ACADEMIC SUPPORT CENTER	246,187	0	64,274	112,241	27,671	41,838		246,024		246,024
1021145	GROUPS	764,007	0	612,723	15,882	244,752	13,245		886,602		886,602
1021150	HUDSON & HOLLAND SCHOLARS PRO	513,474	44,000	264,972	27,804	112,514	15,473		464,763		464,763
1021152	ACADEMIC ADVISORS AND TUTORS	295,160		0		0			0		0
1021155	VICE PROVOST INITIATIVES-DIVERSITY	274,323	73,825	84,184	4,222	55,794	13,932		231,957		231,957
1021198	FACULTY COMPUTER REPLACEMENT	28,162					28,162		28,162		28,162
	Total RC:	3,921,682	432,589	2,086,673	253,715	904,089	321,100		3,998,166	-2,000	3,996,166
	Total Chart:	1,131,435,362	318,504,450	130,939,156	17,620,373	169,248,900	601,312,799	6,448,026	1,244,073,704	-32,577,480	1,211,496,224

FINAL

Indiana University EAST

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
NURSING 12												
0368805	CENTER FOR HEALTH PROMOTION	158,647		103,154	14,000	42,127	2,991		162,272			162,272
0368900	EAST NURSING PROGRAMS	2,431,023	1,403,047	197,208		547,924	305,837		2,454,016			2,454,016
0368905	EAST NURSING-PROF DEVELOP	18,000					18,000		18,000			18,000
0368910	EAST MEDICAL EDUCATION PROGRA	101,642		72,145		28,750	3,250		104,145			104,145
	Total RC:	2,709,312	1,403,047	372,507	14,000	618,801	330,078		2,738,433			2,738,433
LIBERAL ARTS 18												
0368600	HUMANITIES AND SOCIAL SCIENCE	6,450,905	4,370,404	107,515	81,703	1,448,579	348,337		6,356,538			6,356,538
0368601	HUMANITIES AND SOCIAL SCIENCE PR	1,000					1,000		1,000			1,000
0368603	HSS WRITING CENTER	104,963		0	0	0			0			0
0368605	HSS COMMUNICATIONS PROF DEVEL	6,000					6,000		6,000			6,000
0368606	HSS CRIMINAL JUSTICE PROF DEVEL	9,000					9,000		9,000			9,000
0368607	HSS ENGLISH PROF DEVEL	12,000					12,000		12,000			12,000
0368608	HSS FINE ARTS PROF DEVEL	4,000					4,000		4,000			4,000
0368609	HSS HISTORY PROF DEV	7,000					7,000		7,000			7,000
0368610	HSS PROF DEVEL PSYCHOLOGY	7,000					7,000		7,000			7,000
0368611	HSS SOCIOLOGY PROF DEVEL	4,000					4,000		4,000			4,000
	Total RC:	6,605,868	4,370,404	107,515	81,703	1,448,579	398,337		6,406,538			6,406,538
SCIENCE 20												
0368200	SCIENCE AND MATHEMATICS	2,880,860	1,793,581	45,183	57,193	603,488	230,962		2,730,407			2,730,407
0368201	SCIENCE AND MATH PROF DEVEL	17,000					17,000		17,000			17,000
0368202	SCIENCE LAB	238,964		42,135	66,000	18,186	77,381	36,750	240,452			240,452
0368203	MATH CENTER	136,584		48,655	65,900	23,541	222		138,318			138,318
0368204	SCIENCE COURSE ASSISTANTS	8,274			8,000	279			8,279			8,279
0368205	MATH COURSE ASSISTANTS	8,235			7,300	946			8,246			8,246
0368206	MATH AND SCIENCE TEACHING ASSIS	4,000			4,000				4,000			4,000
	Total RC:	3,293,917	1,793,581	135,973	208,393	646,440	325,565	36,750	3,146,702			3,146,702
BUSINESS 24												
0369200	BUSINESS & INFORMATION SCI	4,204,572	2,766,854	92,105	72,000	1,052,394	252,453		4,235,806			4,235,806
0369205	BUSINESS-TECH PROF DEVELOP	19,000					19,000		19,000			19,000
0369210	SCHOOL OF BUSINESS LAWRENCEBUR	186,468	143,042			43,854	3,200		190,096			190,096
	Total RC:	4,410,040	2,909,896	92,105	72,000	1,096,248	274,653		4,444,902			4,444,902
EDUCATION 26												
0368700	EAST-EDUCATION	1,289,670	794,409	79,419	64,617	306,341	120,505		1,365,291			1,365,291
0368705	EAST-STUDENT TEACHING	114,118	60,000		0	4,188	23,600		87,788			87,788
0368710	EDUCATION-PROF DEVELOP	12,600					12,600		12,600			12,600
0368720	GRADUATE PROGRAM	98,810	70,588			28,130	2,540		101,258			101,258
	Total RC:	1,515,198	924,997	79,419	64,617	338,659	159,245		1,566,937			1,566,937
SOCIAL WORK 38												
0368800	EAST HUMAN SERVICES	542,679					407,575		407,575			407,575
	Total RC:	542,679					407,575		407,575			407,575
ACADEMIC SUPPORT 58												

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Indiana University EAST

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
0367525	ACADEMIC SUPPORT PROGRAMS	293,302		173,928	85,000	70,049	21,018		349,995	-37,934	312,061
0367805	CAREER SERVICES	131,824		88,954		35,448	10,372		134,774		134,774
0367810	OFFICE OF STUDENT SUCCESS	389,949		261,608	4,000	104,291	20,254		390,153		390,153
0368000	VICE CHANCELL ACAD AFFAIRS	1,255,647	507,194	218,126		289,134	60,315		1,074,769		1,074,769
0368002	IU EAST FIRST YEAR EXPERIENCE	115,563	85,178			27,829	4,000		117,007		117,007
0368005	EAST FACULTY DEVELOPMENT	2,000					2,000		2,000		2,000
0368006	IU EAST SERVICE LEARNING	2,500					2,500		2,500		2,500
0368008	LEARNING ASSESSMENT	12,000					12,000		12,000		12,000
0368012	UNIV BUSINESS-COMMITTEES	1,500					1,500		1,500		1,500
0368020	LAWRENCEBURG PROGRAMS	70,644		40,800		16,259	15,000		72,059		72,059
0368030	IU EAST HONORS PROGRAM	15,430	20,208		7,000	4,123	9,000		40,331		40,331
0368040	CENTER FOR FACULTY DEVELOPMENT	263,368		80,619	40,000	34,959	58,126		213,704		213,704
0369600	WRITING CENTER	0		51,723		20,622	2,750		75,095		75,095
0369603	ACADEMIC ADVISING	0		533,603		212,682			746,285		746,285
0369650	EAST SUMMER FACULTY FELLOW	27,244			25,500	1,780			27,280		27,280
	Total RC:	2,580,971	612,580	1,449,361	161,500	817,176	218,835		3,259,452	-37,934	3,221,518
COMPUTER SERVICES 66											
0369405	COMPUTER - TECH FEES	618,319					618,319		618,319		618,319
	Total RC:	618,319					618,319		618,319		618,319
LIBRARY 68											
0369700	EAST LIBRARY	585,521	290,165	115,379	8,950	161,609	12,917		589,020		589,020
0369705	EAST-LIBRARY MONOGRAPHS	20,585					5,585	15,000	20,585		20,585
0369707	EAST LIBRARY SERIALS	170,000						170,000	170,000		170,000
0369709	LIBRARY PROF DEVELOP	3,000					3,000		3,000		3,000
	Total RC:	779,106	290,165	115,379	8,950	161,609	21,502	185,000	782,605		782,605
STUDENT SERVICES 70											
0367500	DEAN OF STUDENTS	314,109		226,078		90,135	4,820		321,033		321,033
	Total RC:	314,109		226,078		90,135	4,820		321,033		321,033
EXECUTIVE MANAGEMENT 74											
0366500	EAST CHANCELLOR	575,260	265,200	108,006	33,000	151,076	48,952		606,234	-30,000	576,234
0366501	EAST CHANCELL SEARCH-SCREEN	7,525					7,525		7,525		7,525
0366502	IUF DEVELOPMENT FEE	57,697					49,312		49,312		49,312
0366503	COMMISSION WOMEN STATUS	1,129					1,129		1,129		1,129
0366505	AFFIRM ACTION	105,426		70,043		27,912	9,900		107,855		107,855
0366508	FACULTY SENATE	23,290	12,185			2,121	9,000		23,306		23,306
0366513	EAST CONTINGENCIES	1,465,824					1,465,824		1,465,824		1,465,824
0366600	IU EAST GIFT DEVELOPMENT	116,265		80,105		31,922	7,017		119,044		119,044
0366605	CEREMONIES	10,963			FINAL		10,963		10,963		10,963
0366610	MARKETING	870,258		309,107	13,500	123,878	434,749		881,234		881,234
0366620	IU EAST EXTERNAL AFFAIRS	511,885		288,435	52,000	119,748	61,222		521,405		521,405
	Total RC:	3,745,522	277,385	855,696	98,500	456,657	2,105,593		3,793,831	-30,000	3,763,831

FINAL

Indiana University EAST

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
GENERAL ADMINISTRATION 76											
0366520	INSTITUTIONAL SUPPORT	1,805,358			4,200	293	2,202,365		2,206,858		2,206,858
0367200	EAST BUSINESS OFFICE	477,059		381,725		152,191	15,323		549,239		549,239
0367202	EAST BURSAR	144,962		83,782		33,429	30,688		147,899		147,899
0367235	PERSONNEL	251,772		174,030		69,399	14,175		257,604		257,604
0367245	EAST TELEPHONE SERVICE	25,164					25,164		25,164		25,164
0367250	EAST BAD DEBT WRITE OFF	282,000					282,000		282,000		282,000
0367305	CAMPUS SECURITY	700,671		403,650	108,215	169,788	62,327		743,980		743,980
Total RC:		3,686,986		1,043,187	112,415	425,100	2,632,042		4,212,744		4,212,744
PHYSICAL PLANT 82											
0367308	CAMPUS FURNITURE & EQUIP	20,000					20,000		20,000		20,000
0367310	BUILDING AND CAMPUS SERVICES	588,247		401,975	3,500	161,320	56,510	5,000	628,305		628,305
0367312	UTILITIES	1,007,347					1,007,347		1,007,347		1,007,347
0367314	INSURANCE-PROPERTY & LIAB	64,019					69,073		69,073		69,073
0367315	GROUND'S MAINTENANCE	145,517		62,608	1,500	25,322	63,407		152,837		152,837
0367318	FACILITIES MAINTENANCE	462,340		239,698	20,660	99,850	116,574		476,782		476,782
0367320	IU EAST EMERGENCY MANAGEMENT	3,000					3,000		3,000		3,000
0367322	PHYSICAL PLANT ADMINISTRATION	157,388		111,436		44,450	5,420		161,306		161,306
0367387	RCB-PHYSICAL PLANT	-22,500							0	-22,500	-22,500
Total RC:		2,425,358		815,717	25,660	330,942	1,341,331	5,000	2,518,650	-22,500	2,496,150
ENROLLMENT SERVICES 83											
0367512	ORIENTATION & ADVISING ENHANCE	27,000					27,000		27,000		27,000
0367515	TELEPHONE SERV-STD SERV	11,074					11,074		11,074		11,074
0367700	EAST FINANCIAL AID	470,878		298,362	50,000	119,030	14,222		481,614		481,614
0367710	EAST ADMISSIONS	802,978		520,682	10,653	208,796	92,650		832,781		832,781
0367715	EAST STUDY ABROAD SCHOLARSHIPS	75,000					50,000		50,000		50,000
0367720	EAST INSTIT CRED SCHOLAR	650,000					425,000		425,000		425,000
0367726	EAST MERIT SCHOLARSHIPS	736,745					733,405		733,405		733,405
0367900	EAST STUDENT RECORDS	238,809		201,318	500	80,368	16,358		298,544	-42,000	256,544
0367905	SIS PROJECT - EAST STUDENT RECORD	210,815					210,815		210,815		210,815
Total RC:		3,223,299		1,020,362	61,153	408,194	1,580,524		3,070,233	-42,000	3,028,233
INTERCAMPUS TRANSFERS 84											
0366525	EAST UNIVERSITY TAX ALLOCATION	1,590,521					1,652,505		1,652,505	-9,450	1,643,055
0366530	EA-INTERCAMPUS TRANSFERS	293,720				100,851	300,857		401,708	-50,572	351,136
Total RC:		1,884,241				100,851	1,953,362		2,054,213	-60,022	1,994,191
FACILITIES DEBT SERVICE 85											
0366560	RCB-FACILITIES DEBT SERVICE	404,454					0		0		0
Total RC:		404,454					0		0		0
Total Chart:		38,739,379	12,582,055	6,313,299	908,891	6,939,391	12,371,781	226,750	39,342,167	-192,456	39,149,711

FINAL

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
SCHOOL OF HEALTH AND HUMAN SCIENCES 09										
1279810	HEALTH SCIENCES	1,303,989	853,524	31,336	8,200	257,255	93,950		1,244,265	1,244,265
1279815	MASTER OF PHYSICIAN ASST STUDIES	1,262,988	652,210	95,930	17,000	276,008	205,500		1,246,648	1,246,648
1279820	OCCUPATIONAL THERAPY	1,455,080	890,731	88,213	10,300	381,485	102,925		1,473,654	1,473,654
1279830	PHYSICAL THERAPY	1,562,541	1,055,385	69,555	16,400	427,492	192,300		1,761,132	1,761,132
1279880	NUTRITION AND DIETETICS	563,653	426,225	41,039	7,400	182,537	20,535		677,736	677,736
1279888	RCB-HEALTH & REHABILITATION SCIE	-270,946					0		0	0
1291505	DEPT OF KINESIOLOGY	3,429,425	2,220,769	55,101	3,700	680,127	475,661	20,000	3,455,358	3,455,358
1291600	HEALTH AND HUMAN SCIENCES	1,382,140	291,230		5,000	103,131	2,115,299	50,000	2,564,660	2,564,660
1291602	SHHS ASSOC DEAN OF RESEARCH	200,446	116,341			46,362			162,703	162,703
1291603	SHHS ASSOC DEAN OF FACULTY	166,236	150,118	0		59,822			209,940	209,940
1291604	SHHS ASSOC DEAN OF STUDENTS	102,766	0	0		0			0	0
1291606	SHHS ADMINISTRATION	522,673		367,177	10,000	146,911	5,600		529,688	529,688
1291607	SHHS DEVELOPMENT	244,954		202,421	4,000	80,665	17,000		304,086	304,086
1291608	SHHS MARKETING & COMMUNICATIO	671,502	12,000	184,973	4,000	76,112	361,000		638,085	638,085
1291609	SHHS STUDENT SUCCESS	836,768		542,221	26,000	216,212	64,300		848,733	848,733
1291662	GRAD TECH FEES - SHHS	98,200					0		0	0
1291687	RCB-HEALTH AND HUMAN SCIENCES	740,946					810,000		810,000	810,000
1295700	TOURISM, CONVENTIONS & EVENT M	1,928,908	1,281,503	31,336	5,000	429,193	201,741		1,948,773	1,948,773
1298500	MILITARY SCIENCE	136,202		54,330	2,500	21,650	58,200		136,680	136,680
	Total RC:	16,338,471	7,950,036	1,763,632	119,500	3,384,962	4,724,011	70,000	18,012,141	18,012,141
MEDICINE & HEALTH SCIENCES 10										
1279680	IUSM DEAN DISCRETIONARY FUNDIN	3,750,000					3,750,000		3,750,000	3,750,000
1279900	EAD-ADMINISTRATIVE SERVICES	514,334		364,340		145,190	7,500		517,030	517,030
1279901	CORZ - ADMINISTRATION ACCOUNT	687,070		48,985		19,521	654,726		723,232	723,232
1279902	TECHNOLOGY SPECIAL PROJECTS	120,000					120,000		120,000	120,000
1279903	EDUCATION OPERATIONAL SERVICES	501,432		363,631		144,906	5,511		514,048	514,048
1279905	OFFICE OF RESEARCH ADMINISTRATI	890,875		655,668		261,284	16,628		933,580	933,580
1279906	OPERATIONAL EFFECTIVENESS	548,712		383,522		152,834	22,920		559,276	559,276
1279908	OFFICE OF RESEARCH IN MEDICAL ED	94,672	61,725			24,597	10,491		96,813	96,813
1279909	CONTINUOUS QUALITY IMPROVEMEN	269,233	129,006	48,963	12,293	71,778	13,378		275,418	275,418
1279912	DEAN MED-GRAD DIV-OPEN ENROLL	2,356,808				98,658	2,258,150		2,356,808	2,356,808
1279913	HUMAN RESOURCE SERVICES	1,105,630		728,611		290,418	100,773		1,119,802	1,119,802
1279914	POCUS	0	27,170	60,000	4,500	32,108	126,222		250,000	250,000
1279916	IUSM ALUMNI AFFAIRS	375,470		192,373		76,661	128,100		397,134	397,134
1279923	CTSI OFFICE	143,934	28,437	26,964		13,321	73,423		142,145	142,145
1279926	IUSM NBME SHELF EXAMS	310,418					426,700		426,700	426,700
1279927	EAD- EDUCATIONAL AFFAIRS	541,428	347,498	46,322		140,502	11,701		546,023	546,023
1279928	EAD - RESEARCH	528,477	341,170			75,147	89,722		506,039	506,039
1279935	FAIRBANKS ADMIN SUPPORT STAFF	155,679			145,802	9,877			155,679	155,679
1279950	SIM LAB	1,072,158	40,000			2,792	1,029,814		1,072,606	1,072,606
1279957	MED STUDENT GENERAL SCHOLARSHI	2,130,249					2,130,249		2,130,249	2,130,249

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1279959	RESEARCH BUILDING MAINTENANCE	437,000					422,000	15,000	437,000		437,000
1279960	BUILDING MOVES - & FURNITURE	137,750					137,750		137,750		137,750
1279962	LEASE INCOME AND EXPENSE	7,394,908					8,201,346		8,201,346	-321,191	7,880,155
1279963	RMC SUPPORT	2,343,429					2,344,103		2,344,103		2,344,103
1279964	PLANT EXPANSION	8,216,113					8,216,113		8,216,113		8,216,113
1279965	CCS DIRECTORS-ED ROLE	0	80,000			31,880	148,120		260,000		260,000
1279972	EAD- CLINICAL AFFAIRS	118,745	70,000		20,000	29,291			119,291		119,291
1279998	IUSM MICROSCOPY FEE	0					50,000		50,000		50,000
1280000	DEAN SCHOOL OF MEDICINE	954,731	414,382	237,785		209,749	97,832		959,748		959,748
1280001	RIF GRAD FSHP-MED	0					0		0		0
1280002	DEAN MED-OFFICE OF TECHNOLOGY	317,813					387,813		387,813		387,813
1280004	DEAN MED-ADMISSIONS	1,082,486	74,803	596,144	35,208	265,046	147,469		1,118,670		1,118,670
1280005	FINANCIAL SERVICES	2,128,209		1,529,677	10,000	609,576	27,480		2,176,733		2,176,733
1280009	FACILITY PLANNING & OPERATIONS	957,732		675,520	8,411	269,246	12,900		966,077		966,077
1280010	DEAN MED-LEGAL AFFAIRS	177,888		104,999		41,842	56,637		203,478		203,478
1280011	DEAN MED-GRADUATE DIVISION	1,833,086	292,473	304,246	4,900	423,243	876,716		1,901,578		1,901,578
1280013	RESEARCH COMPLIANCE (UA)- DEAN'S	540,710					540,710		540,710		540,710
1280015	DEAN MED-DEVELOPMENT	4,117,400		2,889,875	20,000	1,153,348	294,893		4,358,116		4,358,116
1280020	PROFESSIONAL DEVELOPMENT - MED	1,749,759	778,231	188,624	55,836	310,006	448,847		1,781,544		1,781,544
1280025	FACULTY AFFAIRS - MED	997,957	36,720	684,427	10,000	288,278	92,357		1,111,782		1,111,782
1280026	COMBINED DEGREE FELLOWSHIPS	912,749			1,250	87	911,413		912,750		912,750
1280028	SCHOOLWIDE MEMBERSHIP DUES	106,000					106,000		106,000		106,000
1280030	DEAN MED-INTERNATIONAL AFFAIRS	9,500					9,500		9,500		9,500
1280031	HITS2100 GENERAL OPERATING	39,850			25,250		14,600		39,850		39,850
1280039	AV EQUIPMENT MAINTENANCE	138,225					138,225		138,225		138,225
1280040	SCHOOL OF MED-RESERVES	1,388,323		0		0	600,000		600,000		600,000
1280041	EAD-EDUCATION COMMITMENTS	314,709		162,196		64,635	91,416		318,247		318,247
1280042	FAIRBANKS HALL OPERATING	48,950					48,950	0	48,950		48,950
1280048	UNDERGRAD SUMMER RES PROG	33,231					33,231		33,231		33,231
1280049	FEE COURTESY-GFT FACULTY	50,000					50,000		50,000		50,000
1280051	ACADEMIC BUILDINGS MAINTENANCE	259,233					259,233		259,233		259,233
1280057	PRIMARY CARE SCHOLARSHIP PROGR	800,000					800,000		800,000		800,000
1280059	STUDENT HLTH- DEAN'S SUPPORT	66,374					66,374		66,374		66,374
1280061	ICR COMMITMENTS INTER-SCHOOL	73,000					73,000		73,000		73,000
1280062	DEAN-MED RESEARCH SUPPORT	2,663,463	200,604	80,007		111,822	2,302,998		2,695,431		2,695,431
1280067	RESEARCH BUILDING OPERATING COS	2,422,687					2,495,462		2,495,462		2,495,462
1280074	FACULTY ENDOWMENT MATCH-DEAN	177,914					177,914		177,914		177,914
1280076	TRUSTEES TEACHING AWARD	133,550			125,000	8,725			133,725		133,725
1280077	HEALTH PROFESSIONS PROGRAMS (H	204,953	73,585	95,561		57,544	5,203		231,893		231,893
1280084	DIVERSITY AFFAIRS - MED	673,217	247,941	199,750	12,500	158,165	194,347		812,703		812,703
1280087	RCB-SCHOOL OF MEDICINE	-5,932,858					0		0		0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1280089	IUSM MENTAL HEALTH SERVICES	1,044,437	250,626	402,349	29,260	262,307	117,787		1,062,329		1,062,329
1280090	COMMUNICATIONS OFFICE	1,084,911		601,920	82,500	255,530	180,072		1,120,022		1,120,022
1280091	CENTRAL RC ALLOCATIONS	8,922,482					12,209,021		12,209,021		12,209,021
1280098	DEAN MED-MEDICAL STUDENT EDUC	6,982,696	1,095,728	2,576,501	42,000	1,414,125	2,068,639		7,196,993		7,196,993
1280099	MASTERS IN MEDICAL SCIENCE (MSM	285,874	23,129	147,417		61,625	57,968		290,139		290,139
1280100	LAB ANIMAL CENTER - DEAN'S SUPPO	1,689,344	172,683	78,343	0	80,414	1,367,185		1,698,625		1,698,625
1280102	CENTER SUPPORT AND INCENTIVES	2,028,698	291,528		1,735,000	187,972	48,190		2,262,690		2,262,690
1280103	EXECUTIVE SEARCHES	211,500			15,000		196,500		211,500		211,500
1280105	CENTER FOR REGENERATIVE MED./EN	300,000	18,118	104,040		48,680	129,162		300,000	0	300,000
1280106	EAD - CIO OPERATIONS	1,166,612	0	542,431	10,000	216,159	442,124		1,210,714		1,210,714
1280500	LIBRARY SCHOOL OF MEDICINE	2,070,483	854,062	550,471	69,040	562,082	68,386	12,000	2,116,041		2,116,041
1280590	LIBRARY ACQUISITIONS	2,511,661					2,614,621	50,000	2,664,621		2,664,621
1280601	COME- DEAN'S SUPPORT	238,925					238,925		238,925		238,925
1280800	CTSI-CLINICAL TRANSLATIONAL SCIEN	999,229		365,033	0	145,482	443,453		953,968		953,968
1280801	CTSI-PARTICIPANT & CLINICAL INTRAC	260,595					451,069		451,069		451,069
1280802	CTSI-RESEARCH EDUC,& CAREER DEVL	71,853	82,643			32,934	41,993		157,570		157,570
1280803	CTSI-RESEARCH EDUC & CAREER DEVE	0	0			9,450	-5,508		3,942	-3,164	778
1280804	CTSI-RESEARCH EDUC,& CAREER DEVE	297,938	7,000			15,390	279,382		301,772		301,772
1280806	CTSI-COMMUNITY RESEARCH/PARTN	752,234	33,400	177,640	0	84,111	333,128		628,279		628,279
1280809	CTSI-TRANSLATIONAL TECH & RESOU	195,658					189,009		189,009		189,009
1280870	CTSI-NOVEL TRANSLATIONAL METHO	0					0		0		0
1281200	CTR FOR MED ED-EVANSVILLE	2,710,675	969,027	696,390		528,858	494,528		2,688,803		2,688,803
1281250	IUSM-EVANSVILLE BUILDING EXPENSE	0					505,000		505,000		505,000
1281255	HOST CAMPUS STUDENT FEES:IUSM-E	16,096					16,096		16,096		16,096
1281266	HOST CAMPUS FACILITIES: IUSM-EVA	0					0		0		0
1281275	STUDENT TECH-IUSM EVANSVILLE	16,096					16,096		16,096		16,096
1281276	STUDENT EXTRACURRICULAR SERVICE	16,096					16,096		16,096		16,096
1281300	IND UNIV SCHOOL OF MED-FORT WA	2,787,969	1,429,276	325,691	0	548,201	576,152		2,879,320		2,879,320
1281355	HOST CAMPUS STUDENT FEES: IUSM-	110,000					108,391		108,391		108,391
1281375	STUDENT TECH-IUSM FORT WAYNE	19,617					19,617		19,617		19,617
1281376	STUDENT EXTRACURRICULAR SERVICE	19,617					19,617		19,617		19,617
1281400	IND UNIV SCHOOL OF MED-NORTHW	3,611,609	1,636,441	293,172	63,000	578,975	843,400	50,000	3,464,988		3,464,988
1281455	HOST CAMPUS STUDENT FEES:IUSM-	22,132					22,132		22,132		22,132
1281475	STUDENT TECH-IUSM NORTHWEST	22,132					22,132		22,132		22,132
1281476	STUDENT EXTRACURRICULAR SERVICE	22,132					22,132		22,132		22,132
1281500	IND UNIV SCHOOL OF MED-WEST LAF	3,108,826	479,000	55,000	28,750	132,619	2,383,613	0	3,078,982		3,078,982
1281555	HOST CAMPUS STUDENT FEES: IUSM-	54,000					45,484		45,484		45,484
1281575	STUDENT TECH-IUSM LAFAYETTE	16,348					16,348		16,348		16,348
1281576	STUDENT EXTRACURRICULAR SERVICE	16,348					16,348		16,348		16,348
1281600	IND UNIV SCHOOL OF MED-MUNCIE	2,573,247	435,619		31,265	79,382	2,163,463		2,709,729		2,709,729
1281655	HOST CAMPUS STUDENT FEES: IUSM-	137,285					172,760		172,760		172,760

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MEDICINE & HEALTH SCIENCES 10											
1281675	STUDENT TECH-IUSM MUNCIE	12,827					12,827		12,827		12,827
1281676	STUDENT EXTRACURRICULAR SERVICE	12,827					12,827		12,827		12,827
1281700	IND UNIV SCHOOL OF MED-SOUTH BE	3,292,286	1,855,966	354,629		714,342	450,746		3,375,683		3,375,683
1281755	HOST CAMPUS STUDENT FEES: IUSM-	20,623					20,623		20,623		20,623
1281763	RACLIN-CARMICHAEL AT SB BUILDING	0					202,324		202,324		202,324
1281764	HARPER HALL AT SB BUILDING COSTS	0					178,625		178,625		178,625
1281775	STUDENT TECH-IUSM SOUTH BEND	20,623					20,623		20,623		20,623
1281776	STUDENT EXTRACURRICULAR SERVICE	20,623					20,623		20,623		20,623
1281800	IND UNIV SCHOOL OF MED-TERRE HA	3,594,392	1,763,153		10,000	502,658	1,263,985		3,539,796		3,539,796
1281855	HOST CAMPUS STUDENT FEE:IUSM-TE	19,617					19,617		19,617		19,617
1281867	HOST CAMPUS FACILITIES: IUSM-TERR	239,585					242,383		242,383		242,383
1281875	STUDENT TECH-IUSM TERRE HAUTE	19,617					19,617		19,617		19,617
1281876	STUDENT EXTRACURRICULAR SERVICE	19,617					19,617		19,617		19,617
1282000	ANESTHESIA	1,283,106	441,026	316,507		269,770	200,491		1,227,794		1,227,794
1282001	FACULTY ENDOWMENT MATCH-ANES	7,500	7,500			2,990	0		10,490		10,490
1282020	ANESTHESIOLOGIST ASSISTANT PROG	857,513	285,000	80,712		117,797	486,333		969,842		969,842
1282100	ANATOMY & CELL BIOLOGY	2,601,661	1,537,799	230,684	35,000	708,243	89,935		2,601,661		2,601,661
1282200	BIOCHEMISTRY & MOLEC BIOL	1,928,299	1,239,441	295,853		595,500	5,638		2,136,432		2,136,432
1282500	CHAIRMAN-MDCO-MEDICINE	2,306,043	273,523	1,347,490	26,693	619,380	-239,127		2,027,959		2,027,959
1282506	CHAIRMAN-MRES-RESEARCH ADMIN	868,682	14,000	554,119	500	226,505	64,020		859,144		859,144
1282515	MEDU - MEDICAL EDUCATION	743,642	151,411	84,572		84,177	383,108		703,268		703,268
1282516	ETHC-BIOETHICS PROGRAM	100,000	582	29,777		12,098	57,543		100,000		100,000
1282531	CARD-CARDIOLOGY	1,027,513	233,388	374,337		179,917	229,871		1,017,513		1,017,513
1282532	ENDC-ENDOCRINOLOGY	318,472	213,690	62,144		46,632	-3,994		318,472		318,472
1282533	GAST-GASTROENTEROLOGY	913,818	717,601	25,420		60,219	110,578		913,818		913,818
1282534	INTM-GENERAL INTERNAL MEDICINE	397,412	32,760	171,094		81,295	159,559		444,708	-50,000	394,708
1282535	HEMO-HEMATOLOGY/ONCOLOGY	1,494,157	699,059	427,534	3,000	231,975	132,536		1,494,104	-9,947	1,484,157
1282536	INFID-INFECTIOUS DISEASES	447,529	126,241	223,234		97,814	240		447,529		447,529
1282537	NEPH-NEPHROLOGY	655,779	319,330	164,332		94,678	77,439		655,779		655,779
1282538	PULM-PULMONARY	723,841	597,816	0		49,616	76,707		724,139		724,139
1282539	RHEU-RHEUMATOLOGY	359,059	220,402	48,880		40,582	49,195		359,059		359,059
1282548	PULM-RESPIRATORY TRAINING PROG	170,419					186,447		186,447		186,447
1282549	GAST - IMPACT CHAIR MATCH	37,500					37,500		37,500		37,500
1282552	CPHR-CLINICAL PHARMACOLOGY	181,105	66,612	63,031		36,163	13,799	1,500	181,105		181,105
1282553	HEMO - IMPACT CHAIR MATCH	37,500					37,500		37,500		37,500
1282559	INTM - IMPACT CHAIR MATCH	150,000					150,000		150,000		150,000
1282581	INFID-JACOBS CHAIR MATCH	25,000					25,000		25,000		25,000
1282583	REGI-FACULTY ENDOWMENT MATCH	50,000					50,000		50,000		50,000
1282584	HEMO-FACULTY ENDOWMENT MATC	178,750					208,750		208,750		208,750
1282586	CARD-MEDTRONIC ZIPES CHAIR MATC	37,500					37,500		37,500		37,500
1282591	INTM - FACULTY ENDOWMENT MATC	97,500					97,500		97,500		97,500

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MEDICINE & HEALTH SCIENCES 10											
1283000	MEDICAL SCIENCES PROGRAM	3,019,010	1,452,531	272,075	21,020	637,258	665,170		3,048,054	-11,510	3,036,544
1283055	HOST CAMPUS STUDENT FEES: IUSM-	22,384					22,384		22,384		22,384
1283075	STUDENT TECH-IUSM BLOOMINGTON	22,384					22,384		22,384		22,384
1283076	STUDENT EXTRACURRICULAR SERVICE	22,383					22,383		22,383		22,383
1283100	DERMATOLOGY	410,399	38,522	113,845		56,851	86,097		295,315		295,315
1283102	FACULTY ENDOWMENT MATCH - DER	0					0		0		0
1283300	FAMILY MEDICINE	1,841,057	486,244	339,774	87,361	289,217	521,454		1,724,050		1,724,050
1283303	FAMILY MEDICINE-RESIDENT TRAININ	323,181	62,347	118,828	3,000	72,482	35,756		292,413		292,413
1283304	FAMILY MED - PRE DOCTORAL PROGS	1,083,023	258,567	228,577		194,133	383,932		1,065,209		1,065,209
1283305	FAM MED AHEC PROGRAM OFFICE	311,584	131,220	30,444	3,000	57,849	78,681		301,194		301,194
1283306	FAMILY MEDICINE - FEMP	8,040					8,040		8,040		8,040
1283500	EMERGENCY MEDICINE	2,021,241	480,376	752,584	14,000	453,082	377,430		2,077,472		2,077,472
1283550	PARAMEDICINE - EMERGENCY MEDICI	132,719	7,145			2,848	124,891		134,884		134,884
1283800	MEDICAL & MOLECULAR GENETIC	1,967,239	599,378	787,339		488,679	661,663		2,537,059		2,537,059
1283802	FACULTY ENDOWMENT MATCH-MED/	7,558					7,558		7,558		7,558
1283803	THE CENTER FOR BIOINFORMATICS	783,750	79,012	133,659	15,000	94,797	502,532		825,000		825,000
1283900	MICROBIOLOGY & IMMUNOLOGY	1,926,552	1,285,622	184,105		569,339	289,219		2,328,285		2,328,285
1284200	NEUROLOGY	534,381	141,612	240,254		145,070	169,958		696,894		696,894
1284202	NEUROLOGY EDUCATION	1,086,222	498,700	136,510		91,477	219,990		946,677		946,677
1284500	OBSTETRICS AND GYNECOLOGY	1,335,482	70,000	740,601	59,234	302,849	53,693		1,226,377		1,226,377
1284501	OBGYN FACULTY ENDOWMENT MATC	30,000					30,000		30,000		30,000
1284800	OPHTHALMOLOGY	220,207	50,000			3,490	557		54,047	0	54,047
1284801	OPHTHALMOLOGY FACULTY ENDOW	60,414					60,414		60,414		60,414
1285000	BIostatISTICS	1,371,147	470,028	369,757		329,041	218,190		1,387,016		1,387,016
1285100	ORTHOPAEDIC SURGERY	435,540	419,439			150,712	-236,026		334,125		334,125
1285400	OTOLARYNGOLOGY-H&N SURGERY	232,869		129,582	39,384	59,362	51,231		279,559		279,559
1285401	FACULTY ENDOWMENT MATCH-OTOL	76,754					76,754		76,754		76,754
1285700	PATHOLOGY AND LAB MED	1,386,470	414,202	299,604	84,947	286,761	293,007	1,000	1,379,521		1,379,521
1285704	PATHOLOGY-FAC ENDOWMENT MAT	6,250					6,250		6,250		6,250
1285705	LABORATORY SCIENCE PROGRAM	938,893	446,002	141,293	2,500	234,255	14,963		839,013		839,013
1286000	PEDIATRICS	348,852	50,000	142,958	0	60,540	-92,806		160,692		160,692
1286001	PEDIATRICS-FACULTY ENDOWMENT	50,000					50,000		50,000		50,000
1286019	PEDIATRICS - OPERATIONS	257,935	0	0	0	0	0		0		0
1286020	PEDIATRIC ADOLESCENT MEDICINE	48,764		0		0	0		0		0
1286023	PEDIATRICS INFORMATION TECHNOL	932,000		0	0	0	1,143,810		1,143,810		1,143,810
1286024	PEDIATRIC EDUCATION	3,556,529	2,251,631	205,895	0	239,363	656,076		3,352,965		3,352,965
1286025	PEDIATRIC ENDOCRINOLOGY	0					33,089		33,089		33,089
1286026	PEDIATRIC GASTROENTEROLOGY	93,870	9,873	9,528	FINAL	7,731	24,422		51,554		51,554
1286027	PEDIATRIC HEMATOLOGY	157,680	10,701	45,060	0	22,221	13,507		91,489		91,489
1286029	PEDIATRIC HEALTH SERVICES RESEAR	170,844	27,658	40,888		27,335	4,590		100,471		100,471
1286031	PEDIATRIC INFECTIOUS DISEASE	65,352		0		0	39,619		39,619		39,619

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MEDICINE & HEALTH SCIENCES 10											
1286032	PEDIATRIC DEVELOPMENTAL PED	23,368		14,029		5,590	1		19,620		19,620
1286033	PEDIATRIC NEPHROLOGY	0					16,423		16,423		16,423
1286034	PEDIATRIC NEONATOLOGY	57,316				1,000	119,000		120,000		120,000
1286035	PEDIATRIC PULMONOLOGY	50,569	0	0		0	0		0		0
1286037	PEDIATRIC WELLS CENTER	1,151,413	196,176			78,176	524,027	100,000	898,379		898,379
1286038	PEDIATRIC COMPARATIVE EFFECTIVE	117,162	87,022			16,600	5,362		108,984		108,984
1286200	PHARMACOLOGY & TOXICOLOGY	1,245,972	863,059	75,583		360,900	14,619		1,314,161		1,314,161
1286250	STARK NEUROSCIENCES RESEARCH IN	1,016,353	164,833	506,927		244,865	577,217	18,000	1,511,842		1,511,842
1286255	SNRI FACULTY ENDOWMENT MATCH	58,772					58,772		58,772		58,772
1286300	PHYSIOLOGY & BIOPHYSICS	1,637,476	652,583	139,291	25,000	317,307	236,930		1,371,111		1,371,111
1286766	PHYSICAL MEDICINE & REHAB	8,440		61,980		24,698	8,100		94,778		94,778
1286767	PHMR EDUCATION	26,044	1,000	45,906		18,364	19,663		84,933		84,933
1286902	PSYCHIATRY FACULTY ENDOWMENT	6,250					6,250		6,250		6,250
1286905	PSYCHIATRY-BASIC RESEARCH	258,487	183,494			73,122	13,440	0	270,056		270,056
1286906	PSYCHIATRY-CLINICAL RESEARCH	215,098	22,521			8,976	113,569		145,066		145,066
1286907	PSYCHIATRY-ADMINISTRATION	768,679	70,000	229,317	37,000	106,744	211,727		654,788	-41,595	613,193
1286912	PSYCHIATRY-COMPENSATION	0	460			183	-643		0		0
1286915	PSYCHIATRY-IT	52,687					61,243		61,243		61,243
1286955	PSYCHIATRY-IPR	9,445					0		0		0
1286970	PSYCHIATRY-MED ED	259,980	26,000	89,720	2,000	46,534	136,726		300,980		300,980
1286971	PSYCHIATRY-MED ST EDUCATION	425,374	64,000	47,424	500	44,499	141,220		297,643		297,643
1286972	PSYCHIATRY-FELLOWSHIP	315,512	51,406	31,418		33,038	242,872		358,734		358,734
1286975	PSYCHIATRY-SOP	119,454	12,000	47,590		23,746	38,790		122,126		122,126
1287200	RADIOLOGY	1,959,410	0	586,394	0	233,677	820,523		1,640,594		1,640,594
1287202	FACULTY ENDOWMENT MATCH-RADI	37,500					37,500		37,500		37,500
1287203	RADIOLOGY-ACGME FELLOWS	668,143	275,221			19,210	470,662		765,093		765,093
1287205	RADIOLOGY-NEUROIMAGING CENTER	380,000	231,833	134,742		106,939	-73,514		400,000		400,000
1287210	RADIOLOGY-RADIOLOGIC SCIENCES	1,116,633	774,875	55,973	1,500	315,841	92,736		1,240,925		1,240,925
1287215	RADIOLOGIC SCIENCES-FT. WAYNE	0	412,526	40,789	4,600	176,373	-220,391	200,000	613,897	-613,897	0
1287287	RADIOLOGIC SCIENCES-FT. WAYNE-IN	507,508					1,003,222		1,003,222		1,003,222
1287400	RADIATION ONCOLOGY	107,719	20,726	40,523	20,000	25,803	67,061		174,113		174,113
1287420	RADIATION THERAPY TECHNOLOGY P	339,032	184,923	46,010	0	92,086	20,700		343,719		343,719
1287500	CANCER CENTER	651,770	0	284,307		113,296	52,193		449,796		449,796
1287574	IUCC FACULTY ENDOWMENT MATCH	110,000					80,000		80,000	-30,000	50,000
1288010	SIGNATURE CTR, SPINAL CORD & BRAI	0					0		0		0
1288085	NEUROSURGERY- IU EXP	211,724		0		0	81,048		81,048		81,048
1288100	SURGERY	253,979					1,246,141		1,246,141		1,246,141
1288102	SURGERY-FACULTY ENDOWMENT MA	106,250					106,250		106,250		106,250
1288111	SURGERY MEDICAL EDUCATION	725,191	337,178			134,366	268,535		740,079		740,079
1288120	CARDIOSURGERY	143,971					0		0		0
1288125	SURGERY - TRAUMA	225,323	120,000			8,376	0		128,376		128,376

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MEDICINE & HEALTH SCIENCES 10											
1288130	GENERAL SURGERY	220,296	40,000		0	15,940	0		55,940		55,940
1288135	SURGICAL ONCOLOGY	325,627	53,869	20,415		29,629	0		103,913		103,913
1288140	PEDIATRIC SURGERY	47,883	12,380			4,934	0		17,314		17,314
1288151	PLASTIC SURGERY	172,195	20,340			8,106	0		28,446		28,446
1288170	VASCULAR SURGERY	209,052					0		0		0
1288400	UROLOGY	165,341		56,118		22,363	58,326		136,807		136,807
1288401	UROLOGY-FACULTY ENDOWMENT M	30,000					30,000		30,000		30,000
1288505	NEUROSCIENCES ADMIN - COMPENSA	961,734		942,990		376,047	-494,032		825,005		825,005
1288510	NEUROSCIENCES ADMIN - GENERAL E	74,450					53,250		53,250		53,250
1288600	INDIANA CENTER MUSCULOSKELETAL	379,405		30,495		12,153	369,593		412,241		412,241
1288601	ICMH - OPERATIONS	419,970	159,280	152,126	0	107,715			419,121		419,121
1288602	ICMH - PILOT PROJECTS	30,000					30,000		30,000		30,000
Total RC:		171,555,573	36,596,840	31,582,164	3,092,004	23,692,662	89,301,949	447,500	184,713,119	-1,081,304	183,631,815
NURSING 12											
1279103	NURSING FINANCIAL AID	90,011			8,000	349	81,669		90,018		90,018
1279107	NURSING-ACADEMIC OPERATIONS	212,671		152,317		60,699	2,942		215,958		215,958
1279108	NURSING - P/T CONSOLIDATED	1,055,172	918,000			64,076	74,381		1,056,457		1,056,457
1279109	NURSING-FACULTY SALARIES	9,467,669	7,306,881			2,800,817			10,107,698		10,107,698
1279110	NURSING-DEANS OFFICE	1,244,941	299,784	603,524		360,016	28,022		1,291,346		1,291,346
1279111	NURSING-GENERAL	2,141,764			7,500	2,000	1,372,931		1,382,431	-3,700	1,378,731
1279114	IUPUI-RN TO BSN CONSORTIUM	54,705	47,150			7,613			54,763		54,763
1279116	INDIRECT COST RECVRY-NUR	875,850	173,603	243,565		166,280	483,792	0	1,067,240	-5,000	1,062,240
1279120	NURSING-TECHNOLOGY EXPENSE	40,754					40,754		40,754		40,754
1279121	NURSING-DEVELOPMENT OFFICE	186,873		119,088		47,484	24,025		190,597		190,597
1279123	RECRUITING-NURSING	200,553		102,858	4,000	41,017	60,045		207,920		207,920
1279130	CENTER FOR ACADEMIC AFFAIRS-NUR	1,188,508	77,265	718,054	2,700	317,120	61,470		1,176,609		1,176,609
1279148	INFORMATION SYSTEMS DEPT - NURS	525,421		351,103		139,983	68,810		559,896		559,896
1279150	LEARNING RESOURCES-NURS	675,020	117,248	314,504		172,261	82,730		686,743		686,743
1279158	NURSING-SUMMER SESS SAL	719,937	581,200			139,358			720,558		720,558
1279170	CENTER FOR RESEARCH & SCHOLARSH	77,328			22,000		55,328		77,328		77,328
1279187	RCB-SCHOOL OF NURSING	200,000					425,000		425,000		425,000
1279190	RIF-NURSING	0	3,000		1,500	930	-5,430		0		0
1279204	GRAUDATE STUDENT RESEARCH	0					0		0		0
1279206	GRADUATE FELLOWSHIPS	0				6,000	176,208		182,208		182,208
1279230	FACULTY ENDOWMENT MATCH PROG	83,825					83,825		83,825		83,825
1279250	COMMUNITY & HEALTH SYSTEMS	60,532		44,158		17,597			61,755		61,755
1279260	SCIENCE OF NURSING CARE	57,754		42,349		16,876			59,225		59,225
1279380	ACADEMIC DEPARTMENT'S SUPPORT	187,328		135,534	FINAL 800	54,186			190,520		190,520
1279390	RN2BSN CONSORTIUM	94,483	74,254	41,579		46,160	585,639		747,632	-595,000	152,632
Total RC:		19,441,099	9,598,385	2,868,633	46,500	4,460,822	3,702,141	0	20,676,481	-603,700	20,072,781
PUBLIC HEALTH 13											

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
PUBLIC HEALTH 13										
1279700	FAIRBANKS SCHOOL OF PUBLIC HEALT	668,152	19,650	12,293		18,672	553,093	0	603,708	-100,000 503,708
1279701	PUBLIC HEALTH-DEAN'S OFFICE	457,800	288,613	52,520		136,010	7,857		485,000	485,000
1279702	PUBLIC HEALTH-DEAN'S TRAVEL	0					15,000		15,000	-15,000 0
1279703	PUBLIC HEALTH- PRACTICE	89,500	0	11,500		4,583	117		16,200	16,200
1279704	PUBLIC HEALTH-GLOBAL HEALTH	230,800	122,000			43,687	7,313		173,000	173,000
1279705	PUBLIC HEALTH- ADMINISTRATION	334,000		410,206		163,531	1,263		575,000	-161,000 414,000
1279706	PUBLIC HEALTH- DEVELOPMENT	172,000		105,927		42,212	33,861		182,000	182,000
1279707	PUBLIC HEALTH-MARKETING & COM	225,000		160,000	5,000	63,760	143,240		372,000	-115,000 257,000
1279708	PUBLIC HEALTH- STUDENT SERVICES	345,500		342,097		136,483	8,920		487,500	487,500
1279709	FSPH FT WAYNE-SCHOOL OF PUBLIC H	0		50,000		19,925	3,075		73,000	73,000
1279710	PUBLIC HEALTH-POPULATION HEALTH	5,500	60,000			18,980	1,020		80,000	80,000
1279711	PUBLIC HEALTH- RESEARCH	166,400	66,226	0		21,461	16,313		104,000	104,000
1279713	PUBLIC HEALTH FELLOWSHIPS	82,000	112,500			24,500	188,000		325,000	325,000
1279714	PUBLIC HEALTH-EDUCATION	217,400	165,000			60,822	28,178		254,000	254,000
1279716	INDIRECT COST RECVRY-PUBLIC HEAL	0					360,000		360,000	360,000
1279717	PUBLIC HEALTH-CAREER SERVICES	89,300		63,000	2,500	25,105	2,395		93,000	93,000
1279718	PUBLIC HEALTH - STUDENT RECRUITM	161,000		124,654	7,000	49,674	18,672		200,000	200,000
1279719	FSPH FT WAYNE - HEALTH POLICY MA	100,000	96,900			38,615	485		136,000	136,000
1279720	HEALTH POLICY & MANAGEMENT	1,840,633	1,398,928	118,653	15,000	543,566	38,570		2,114,717	2,114,717
1279730	PUBLIC HEALTH TECH FEE	30,849					31,000		31,000	31,000
1279740	BIOSTATISTICS	802,085	659,582	42,902		253,570	20,153		976,207	-30,000 946,207
1279760	GLOBAL HEALTH	588,910	610,930	53,926		199,074	88,445		952,375	952,375
1279770	EPIDEMIOLOGY	847,939	741,284	46,947		291,295	8,235		1,087,761	1,087,761
1279780	SOCIAL & BEHAVIORAL SCIENCES	990,330	667,331	40,810		266,947	11,825		986,913	986,913
1279788	FEE INCOME - PUBLIC HEALTH	400,000					350,000		350,000	350,000
Total RC:		8,845,098	5,008,944	1,635,435	29,500	2,422,472	1,937,030	0	11,033,381	-421,000 10,612,381
DENTISTRY 14										
1276100	DEAN DENTISTRY	800,780	351,198	218,929		227,196	32,096		829,419	829,419
1276101	DENTISTRY - ADMISSIONS	103,982	77,631			28,306	20,300		126,237	126,237
1276102	STUDENT AFFAIRS DENTAL	483,581	98,641	216,763		124,157	43,060		482,621	482,621
1276103	DENTISTRY-PUBLICATIONS	144,233		63,559		25,328	57,122		146,009	146,009
1276104	DENTAL CONT ED-DENT CPR	61,320		42,255		16,838	4,850		63,943	63,943
1276105	ACADEMIC EQUIPMENT DENT	155,276		33,264		13,256	116,688		163,208	163,208
1276106	GRADUATE PROGRAMS-DENTAL	119,584	23,631	52,790		30,453	21,585		128,459	128,459
1276107	DEVELOPMENT OFFICE-DENTAL	355,761		251,529		100,235	14,050		365,814	365,814
1276108	ACADEMIC AFFAIRS	706,172	344,281	132,183		189,056	150,878		816,398	816,398
1276109	COMPUTER TECHNOLOGY-DENTISTRY	965,326					965,326		965,326	965,326
1276110	DENTISTRY FISCAL AFFAIRS	771,090		556,810	3,000	222,017	4,650		786,477	786,477
1276111	DENTAL CLINICS-CASH OPERATIONS	981,153		178,774	2,000	71,863	782,426		1,035,063	1,035,063
1276112	DENTAL FINANCIAL AID	1,135,338				48,000	1,262,375		1,310,375	1,310,375
1276114	DENTAL PATIENTS INSURANCE OPERA	429,434		308,425		123,224	2,000		433,649	433,649

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital		Transfers In	Net of Transfers In
DENTISTRY 14											
1276115	DENT EQUIP & MAINT	195,373		82,913		33,114	87,715		203,742		203,742
1276116	INDIRECT COST RECVRY-DEN	531,600					700,000		700,000		700,000
1276120	RES ADMINISTRATION-DENTISTRY	530,627	20,000	334,822	12,000	135,743	27,900		530,465		530,465
1276125	CLINIC ADMIN-DENTISTRY	1,581,840	239,557	509,087	24,000	300,315	585,939		1,658,898		1,658,898
1276150	LIBRARY SCHOOL OF DENTISTRY	389,231	75,951	84,116	8,375	63,836	16,980	151,364	400,622		400,622
1276160	DENTAL - DIVERSITY, EQUITY & INCLU	194,036		130,240		51,901	34,000		216,141		216,141
1276170	DENTAL ILLUSTRATIONS	255,622		161,901		64,574	34,610		261,085		261,085
1276175	FACULTY AFFAIRS	611,730	240,078	153,005	6,000	152,837	99,887		651,807		651,807
1276177	STAFF DEVELOPMENT-DENTISTRY	212,401		134,793		53,715	28,872		217,380		217,380
1276187	RCB-SCHOOL OF DENTISTRY	-819,001					1,333,946		1,333,946		1,333,946
1276188	FW-INCOME-SCHOOL OF DENTISTRY	-78,876					0		0		0
1276190	CBDE-COMMUNITY BASED DENTAL E	57,466	10,000	10,288		4,798	32,684		57,770		57,770
1276200	DENTAL GENERAL	3,676,916	2,563,294	468,727	74,206	1,213,496	923,447		5,243,170		5,243,170
1276205	INTERNATIONAL DENTAL PROGRAM	1,565,853	80,828			28,923	1,458,096		1,567,847		1,567,847
1276215	DENTISTRY AWARDS	52,177				7,000	43,000		50,000		50,000
1276305	DENTAL MATERIALS	359,716	247,774	10,150		100,810	9,031		367,765		367,765
1276312	DENTISTRY, DISTANCE-LEARNING PRO	75,863	50,341	3,484	1,707	21,572	245		77,349		77,349
1276315	ORAL BIOLOGY	1,579,317	1,007,022	100,548	23,630	422,141	60,370		1,613,711		1,613,711
1276316	ORAL BIOLOGY-GRAD PROG	133,123	97,133			38,707			135,840		135,840
1276320	IUSD IMPLANT CENTER	27,244	18,000		7,500	1,780			27,280		27,280
1276321	IUSD IMPLANT CENTER CLINIC	128,517	1,250	81,765	0	32,776	209,000		324,791		324,791
1276335	DENT-OMFS UH CLINIC	1,403,087		263,328	721,000	155,791	199,071		1,339,190		1,339,190
1276360	DENT-FORT WAYNE	146,370	108,290	31,678	1,000	54,903	12,000		207,871		207,871
1276361	DENT-FORT WAYNE DENTAL ASSISTIN	250,755	155,112		18,000	56,165	6,650		235,927		235,927
1276362	DENT-FORT WAYNE DENTAL HYGIENE	647,469	360,569		90,000	123,345	20,065		593,979		593,979
1276363	DENT-FW DENTAL LABORATORY TECH	353,257	226,054		19,000	82,702	21,335		349,091		349,091
1276364	DENT-FORT WAYNE DENTAL HYGIENE	84,196		71,939	2,000	28,901	14,450		117,290		117,290
1276380	DENT-EVANSVILLE	391,640	200,000	210,000		163,580	340,700		914,280		914,280
1276900	COMP.CARE CLINICS-DENTISTRY	790,453	561,391	97,991	4,060	137,118	30,440		831,000		831,000
1276901	COMP.CARE CLINIC A - DENTISTRY	2,549,833	957,632	853,158		715,313	650,039		3,176,142		3,176,142
1276902	COMP.CARE CLINIC B - DENTISTRY	2,212		0		0			0		0
1276903	COMP.CARE CLINIC C - DENTISTRY	3,205	0			0			0		0
1276904	COMP.CARE CLINIC D -DENTISTRY	3,205	0			0			0		0
1276905	COMP.CARE CLINIC E -DENTISTRY	10,000					0		0		0
1276906	COMP.CARE CLINIC F -DENTISTRY	43,244	0			0	0		0		0
1276911	DENTAL HYGIENE	672,513	508,312	17,420	3,500	143,581	9,145		681,958		681,958
1276912	DENTAL ASSISTING	180,070	116,243	13,936		50,250	5,465		185,894		185,894
1276913	DENTAL HYGIENE CLINIC	127,053		75,338	FINAL	30,121	33,693		139,152		139,152
1276914	COMP.CARE PROGRAM	235,763	80,486	106,226		66,190	13,472		266,374		266,374
1276915	ENDODONTICS	1,235,719	806,292	50,211	4,000	316,578	81,315		1,258,396		1,258,396
1276916	ENDODONTICS CLINIC	100,941		73,403		29,347	20,700		123,450		123,450

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
DENTISTRY 14										
1276918	DENT-ENDO GRAD CLINIC	340,652		218,942		87,533	75,350		381,825	381,825
1276920	PROSTHODONTICS	2,208,120	1,430,383	134,908	85,000	602,852	9,650		2,262,793	2,262,793
1276921	PROSTHODONTICS GRAD PROG	98,811	68,302			26,232	2,900		97,434	97,434
1276922	PROSTHODONTICS GRADUATE CLINIC	514,704		170,207		68,048	281,977		520,232	520,232
1276923	PROSTHODONTICS DDS CLINIC	3,205	3,000			209			3,209	3,209
1276925	OPERATIVE DENTISTRY	821,844	592,513		28,000	218,498	1,572		840,583	840,583
1276926	DENT-OPER GRAD PROG	207,959	150,914			60,140	1,125		212,179	212,179
1276927	DENT-OPER GRAD CLINIC	145,225	47,250	42,224		35,710	25,344		150,528	150,528
1276930	DENTAL RADIOLOGY	1,288,781	748,868	149,780	20,000	342,978	57,883		1,319,509	1,319,509
1276931	GPR TMD FACIAL PAIN CLINIC	150					150		150	150
1276932	EMERGENCY CLINIC - DENTISTRY	13,286	7,111			1,847	100,447		109,405	109,405
1276935	DENT-OMFS ADMINISTRATION	1,327,040	593,899	200,127	678,000	331,838	40,458		1,844,322	1,844,322
1276936	DENT-OMFS PRE-DOC CLINIC	772,628	382,046	148,741	4,000	203,674	90,920		829,381	829,381
1276937	DENT-OMFS GRAD PROGRAM	324,727	221,364	42,182		32,316	30,098		325,960	325,960
1276938	DENT-HOSPITAL DENTISTRY	283,216	184,009	14,785	10,000	76,968	2,700		288,462	288,462
1276940	ORTHODONTICS	470,983	316,781	50,752		133,798	-19,432		481,899	481,899
1276941	ORTHODONTICS CLINIC	652,706	84,765	354,884	7,800	147,800	113,298		708,547	708,547
1276942	ORTHODONTICS GRAD PROG	323,639	14,515	41,367		51,348	216,735		323,965	323,965
1276945	PEDIATRIC DENTISTRY	1,843,178	1,195,847	158,746	35,000	491,111	9,000		1,889,704	1,889,704
1276946	PEDIATRIC DENTISTRY CLINIC	313,955		203,984		81,553	39,990		325,527	325,527
1276947	PEDIATRIC DENT GRAD PROG	102,766	74,983			29,881			104,864	104,864
1276960	PERIODONTICS	1,195,789	843,871	86,112		328,521	10,229		1,268,733	1,268,733
1276961	PERIODONTICS CLINIC	356,008		150,410		60,134	152,770		363,314	363,314
1276962	PERIODONTICS GRAD PROG	485,259	80,056			297,442	110,000		487,498	487,498
1276985	ORAL FACIAL GENETICS	340,902	248,224			98,917	700		347,841	347,841
1276986	CRANIOFACIAL PROGRAM	428,527	253,750	60,553	50,000	45,411	27,000		436,714	436,714
1278515	TECHNIC LABORATORY-DENTISTR	229,384		103,521	17,680	41,388	25,210		187,799	187,799
1278520	DENT-CLINIC LAB	314,703		50,794		20,307	244,710		315,811	315,811
1278590	PREVENTIVE & COMMUNITY DENTIST	2,063,252	1,628,265	197,201	25,000	712,429	40,365		2,603,260	2,603,260
	Total RC:	45,176,189	18,797,707	8,765,968	1,985,458	10,730,735	12,312,817	151,364	52,744,049	52,744,049
LIBERAL ARTS 18										
1292000	DEAN LIBERAL ARTS	1,356,133	220,180	402,732	28,000	249,975	454,729		1,355,616	1,355,616
1292001	LIB ARTS ACAD STIPEND	1,830,134	1,251,494			55,840	4,000		1,311,334	1,311,334
1292002	INSTITUTE FOR AMERICAN THOUGHT	68,802	48,008			18,761	1,153		67,922	67,922
1292003	CENTER FOR ECONOMIC EDUC	39,933	0	0		0	1,518		1,518	1,518
1292004	MEDICAL HUMANITIES PROGRAM	202,375	116,667	42,036		62,626	2,150		223,479	223,479
1292005	PEIRCE STUDIES	267,048	131,261			52,308	8,995		192,564	192,564
1292007	LIB ART FINANCIAL AID	2,474,309					2,672,910		2,672,910	2,672,910
1292008	AFRO AMER STUDIES PROGRAM	537,020	274,202	16,318	0	102,155	128,370		521,045	521,045
1292009	SANTAYANA EDITION PROJECT	110,210	32,079	46,778		31,424	2,229		112,510	112,510
1292010	RIF GRAD FLSP-LA	250					250		250	250

FINAL

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
LIBERAL ARTS 18										
1292011	LIBERAL ARTS S100	7,500					7,500		7,500	7,500
1292013	LIBERAL ARTS STUDENT AFFAIRS	726,086		462,111	14,000	185,336	26,370		687,817	687,817
1292015	DEVELOPMENT & EXTERNAL AFFAIRS	473,531		293,397		116,964	23,302		433,663	433,663
1292016	INDIRECT COST RECVRY-L A	205,000					157,500		157,500	157,500
1292020	WOMENS STUDIES PROGRAM	85,166	60,347			24,048	2,047		86,442	86,442
1292022	LIBERAL ARTS EQUIPMENT	1,000					1,000		1,000	1,000
1292024	RESEARCH SERVICES	134,569		98,218		39,140	600		137,958	137,958
1292025	LIBERAL ARTS COMP	-3,987,256	395,000			109,821	-2,872,718		-2,367,897	-2,367,897
1292026	GENERAL STUDIES PROGRAM	116,440	63,691	16,318		31,905	2,800		114,714	114,714
1292027	NATIVE AMERICAN STUDIES PROGRA	55,647	45,185			17,389	300		62,874	62,874
1292028	LATINO STUDIES PROGRAM	68,530	43,540			16,734	300		60,574	60,574
1292029	INTERNATIONAL STUDIES PROGRAM	44,879	32,366			12,898	300		45,564	45,564
1292030	TECH SERVICES-IU SCHOOL OF LIBERA	374,923		177,374	18,500	71,437	113,520		380,831	380,831
1292031	AMERICAN STUDIES PROGRAM	268,364	195,531			77,549			273,080	273,080
1292036	SPEAKER'S LAB MENTORS	60,000			60,000				60,000	60,000
1292042	LIB ARTS JOURNAL ALLOTMENTS	16,000					16,000		16,000	16,000
1292044	RELIGION & AMERICAN CULTURE	-181,394	0			0	100		100	100
1292052	MUSEUM STUDIES PROGRAM	114,745	79,975			31,320	1,901		113,196	113,196
1292053	MUSEUM PUBLIC SCHOLARS	320,004	228,989			90,136	875		320,000	320,000
1292066	LIBERAL ARTS ADMINISTRATIVE STAFF	432,346		314,845		125,761	1,000		441,606	441,606
1292078	LIBERAL ARTS SUMMER SES SAL	558,516	565,000			121,557			686,557	686,557
1292081	TAYLOR SYMPOSIUM	2,500					2,500		2,500	2,500
1292100	ECONOMICS	22,082					22,082		22,082	22,082
1292101	ECONOMICS APPOINTED FACULTY	2,459,243	1,712,909			678,234	-49,999		2,341,144	2,341,144
1292200	ENGLISH	31,134					31,134		31,134	31,134
1292201	ENGLISH APPOINTED FACULTY	2,962,774	2,132,757			834,436	0		2,967,193	2,967,193
1292220	ENGLISH SECOND LANGUAGE	8,806					8,806		8,806	8,806
1292250	IUPUI WRITING CENTER	53,654			53,000		654		53,654	53,654
1292270	AMERICAN SIGN LANGUAGE	158,741	112,254			43,982	13,860		170,096	170,096
1292300	ANTHROPOLOGY	10,847					10,847		10,847	10,847
1292301	ANTHROPOLOGY APPOINTED FACULT	594,806	431,504			168,790	0		600,294	600,294
1292400	WORLD LANGUAGES APPOINTED FAC	1,756,439	1,210,634			471,468	-25,000		1,657,102	1,657,102
1292401	FOREIGN LANGUAGES	23,709					23,709		23,709	23,709
1292405	MAX KADE CENTER	8,470			1,500	105	6,865		8,470	8,470
1292500	GEOGRAPHY	9,399					9,399		9,399	9,399
1292501	GEOGRAPHY APPOINTED FACULTY	677,788	437,025			164,439			601,464	601,464
1292505	PHYSICAL GEOGRAPHY LAB	200					200		200	200
1292800	HISTORY	23,028					23,028		23,028	23,028
1292801	HISTORY APPOINTED FACULTY	1,695,024	1,252,164	0		496,893	0		1,749,057	1,749,057
1292805	PUBLIC HISTORY PLAN PROJ	500					0		0	0
1292825	DISCRETIONARY FUND-J MCKIVIGAN	2,000					0		0	0

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
LIBERAL ARTS 18											
1293000	PHILOSOPHY	9,595					9,595		9,595		9,595
1293001	PHILOSOPHY APPOINTED FACULTY	624,936	456,068			178,197	0		634,265		634,265
1293100	POLITICAL SCIENCE	17,405					17,405		17,405		17,405
1293101	POLITICAL SCIENCE APPOINTED FACU	920,296	544,893			213,974	1		758,868		758,868
1293200	RELIGIOUS STUDIES	10,171					10,171		10,171		10,171
1293201	RELIGIOUS STUDIES APPOINTED FACU	969,324	723,941			284,107	0		1,008,048		1,008,048
1293300	SOCIOLOGY	18,589					18,589		18,589		18,589
1293301	SOCIOLOGY APPOINTED FACULTY	1,076,568	771,167			303,526	0		1,074,693		1,074,693
1293500	COMMUNICATION STUDIES	19,621					19,621		19,621		19,621
1293501	COMM STUDIES APPOINTED FACULTY	1,502,721	966,574			377,758	0		1,344,332		1,344,332
1293507	FORENSICS PROGRAM	9,300					9,300		9,300		9,300
1297800	JOURNALISM ADMINISTRATION	41,756			9,700	1,887	30,185		41,772		41,772
1297801	JOURNAL FINANCIAL AID	7,500					0		0		0
1297802	JOURNALISM INSTRUCTION	656,911	485,534			189,702			675,236		675,236
1297810	IUPUI SPORTS JOUR CENTER	10,000					5,000		5,000		5,000
	Total RC:	23,176,647	15,020,939	1,870,127	184,700	6,052,582	956,953		24,085,301		24,085,301
PHILANTHROPY 19											
1292019	CTR OF PHILANTHROPY-PHST COURSE	2,504,499	617,265	288,981		361,255	1,186,317		2,453,818	-721,612	1,732,206
1292088	INCOME - CENTER ON PHILANTHROPY	0					32,975		32,975	-1,599,910	-1,566,935
1292601	CPHL ACADEMIC	259,547	1,535,610	47,362	45,000	578,440	455,899		2,662,311	-229,500	2,432,811
1292602	CPHL ADMINISTRATION	86,395		0	1,000	70	8,250		9,320		9,320
1292603	CPHL COMMUNICATIONS	736,942		329,802	15,000	131,426	295,455		771,683		771,683
1292604	CPHL DEVELOPMENT	459,000		293,446	15,000	116,938	56,100		481,484		481,484
1292605	CPHL FINANCE	319,445		214,800	5,000	85,648	15,700		321,148		321,148
1292609	CPHL TECHNOLOGY	149,928					163,250	2,500	165,750		165,750
1292612	PFEC GC MCKINNEY PROFESSORSHIP	0	84,020			33,482			117,502		117,502
1292657	COP INTERNATIONAL PROGRAMS	0	39,961	84,082	15,000	50,493	13,575		203,111	-40,800	162,311
1292662	CPHL FOUNDING DEAN	185,251	15,000	107,945		46,016	92,775		261,736		261,736
	Total RC:	4,701,007	2,291,856	1,366,418	96,000	1,403,768	2,320,296	2,500	7,480,838	-2,591,822	4,889,016
SCIENCE 20											
1293700	DEAN SCIENCE	6,135,341	711,923	1,384,521	99,180	837,641	3,270,662		6,303,927		6,303,927
1293702	SCIENCE FINANCIAL AID	2,714,388					2,688,641		2,688,641		2,688,641
1293707	STUDENT SERVICES - SCIENCE	759,061		286,269	35,877	114,948	315,514		752,608		752,608
1293716	INDIRECT COST RECVRY-SCI	1,370,909					1,213,587		1,213,587		1,213,587
1293724	RIF GRAD FLSP-SCIENCE	1,218,122	1,234,299				374,171		1,608,470		1,608,470
1293730	TECH FEE-SCI	42,973					31,773	0	31,773		31,773
1293787	RCB-SCHOOL OF SCIENCE	3,250,000					3,250,000		3,250,000		3,250,000
1293800	BIOLOGY	4,530,470	2,599,021	485,841	101,591	1,186,441	226,332		4,599,226		4,599,226
1294000	CHEMISTRY	3,250,784	1,667,126	327,764	131,000	788,972	367,787	0	3,282,649		3,282,649
1294005	FORENSIC & INVESTIGATIVE SCIENCES	759,841	466,842	58,958	9,000	192,134	58,281		785,215		785,215
1294100	COMPUTER & INFORMATION SCI	3,265,449	2,151,648	169,918	33,025	899,894	3,590		3,258,075		3,258,075

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
SCIENCE 20											
1294200	GEOLOGY	2,129,767	1,237,478	206,777	1,500	586,406	80,765		2,112,926		2,112,926
1294500	MATHMATICAL SCIENCES	6,847,774	4,334,278	169,576	73,797	1,728,204	562,242		6,868,097		6,868,097
1294600	PHYSICS	2,456,980	1,346,263	253,842	28,096	617,629	268,196		2,514,026		2,514,026
1294700	PSYCHOLOGY	4,277,626	2,672,995	329,918	47,000	1,175,752	135,713		4,361,378		4,361,378
	Total RC:	43,009,485	18,421,873	3,673,384	560,066	8,128,021	12,847,254	0	43,630,598		43,630,598
BUSINESS 24											
1289500	BUSINESS	-1,523,414	559,070	531,850	41,000	437,940	19,454		1,589,314	-3,790,433	-2,201,119
1289509	DEVELOPMENT COMPENSATION	205,785		150,889		60,130			211,019		211,019
1289510	DEVELOPMENT	21,120					22,620		22,620		22,620
1289511	EXTERNAL AFFAIRS	816,037			15,000		970,128		985,128		985,128
1289512	KICS-KELLEY INDY CAREER SERVICES	50,352			21,000		31,700		52,700		52,700
1289513	DIVERSITY	5,000					5,000		5,000		5,000
1289514	ASSESSMENT	5,000					5,000		5,000		5,000
1289516	INDIRECT COST RECVRY-BUS	0					36,250		36,250		36,250
1289521	EA-COMP	641,450		471,729		188,036			659,765		659,765
1289522	KICS-COMP	432,837		347,220		138,367			485,587		485,587
1289526	GCMM PROGRAM	29,500					63,200		63,200		63,200
1289530	TECHNOLOGY	282,181			5,000	349	274,187	5,000	284,536		284,536
1289531	TECHNOLOGY COMPENSATION	279,315		205,475		81,882			287,357		287,357
1289540	INSTRUCTION-EMBA	389,712	332,700		750	37,933	33,030		404,413		404,413
1289541	PROGRAM-EMBA	240,750		10,500	22,100	4,482	207,918		245,000		245,000
1289542	EMBA COMP	404,633		279,342		111,422			390,764		390,764
1289543	PROGRAM-BUSINESS OF MED	662,560			17,000	1,668	731,332		750,000		750,000
1289544	INSTRUCTION-BUSINESS OF MEDICINE	602,572	300,000			20,940	175,000		495,940		495,940
1289545	BUS OF MEDICINE COMP	316,302		231,307		92,231			323,538		323,538
1289550	INSTRUCTION-GRADUATE ACCOUNTI	185,654	110,800		7,500	15,443	71,000		204,743		204,743
1289551	PROGRAM-GRADUATE ACCOUNTING	12,750					56,400		56,400		56,400
1289552	GRAD ACCOUNT PROGRAMS COMP	111,245		81,568		32,504			114,072		114,072
1289560	INSTRUCTION-UNDERGRADUATE	1,192,384	993,200			105,253	45,450		1,143,903		1,143,903
1289561	PROGRAM-UNDERGRADUATE	136,755			24,400	243	140,357		165,000		165,000
1289562	UNDER GRAD COMP	588,260		421,948		168,257			590,205		590,205
1289570	FACULTY INSTRUCTION - BUSINESS	10,480,834	8,399,604	224,136	560,000	3,461,072	82,437		12,727,249	0	12,727,249
1289587	RCB-SCHOOL OF BUSINESS	646,600					875,000		875,000		875,000
	Total RC:	17,216,174	10,695,374	2,955,964	713,750	4,958,152	3,845,463	5,000	23,173,703	-3,790,433	19,383,270
EDUCATION 26											
1296300	EDUCATION	4,097,040	2,799,435		21,000	1,004,165	57,228		3,881,828		3,881,828
1296301	STUDENT FINANCIAL AID	340,550	130,000			20,000	282,000		432,000		432,000
1296303	EDUCATION ADMINISTRATION	1,093,364	461,778	324,250	2,000	297,288	0		1,085,316		1,085,316
1296304	MENTOR AND COACH SUPPORT	35,500					36,000		36,000		36,000
1296305	SUMMER	0	210,000			50,586			260,586		260,586
1296309	MARKETING AND COMMUNICATIONS	78,042		56,664		22,580	0		79,244		79,244

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EDUCATION 26											
1296310	DEVELOPMENT	163,910		118,791		47,394			166,185		166,185
1296311	FINANCE AND ADMINISTRATION	12,126					-70,897		-70,897		-70,897
1296313	STUDENT SERVICES	537,088		408,227		162,678			570,905		570,905
1296314	RESEARCH SUPPORT	158,017		114,520		45,691			160,211		160,211
1296316	INDIRECT COST RECVRY-EDUCATION	90,000					120,000		120,000		120,000
1296329	TECHNOLOGY SUPPORT	178,494		129,323		51,601			180,924		180,924
1296330	TECH FEE-EDUCATION	8,000					8,000		8,000		8,000
1296387	RCB-SCHOOL OF EDUCATION	33,000					30,000		30,000		30,000
	Total RC:	6,825,131	3,601,213	1,151,775	23,000	1,701,983	462,331		6,940,302		6,940,302
HERRON SCHOOL OF ART AND DESIGN 30											
1290500	HERRON SCHOOL OF ART & DESIGN	251,894	118,023		13,600	34,519	66,506		232,648		232,648
1290501	HERRON FINANCIAL AID	656,025	30,000			59,600	505,419		595,019		595,019
1290504	ANM-NONMAJORS ACADEMICS	49,406	142,409			21,974	3,000		167,383		167,383
1290505	AFS-ACADEMIC	362,621	412,132		3,000	132,515	24,131		571,778		571,778
1290506	EX MGT - ACADEMIC SALARIES & WA	1,236,002	173,061	515,844	19,000	275,403	146,785		1,130,093		1,130,093
1290507	ACD-ACADEMIC ART COMM DESIGN	595,564	351,296		400	139,991	11,050		502,737		502,737
1290508	AEHT - ART EDUCATION/HISTORY/THE	633,354	363,717		0	120,630	24,900		509,247		509,247
1290509	ASFA - ART STUDIO FINE ARTS	1,480,646	525,602	170,066	28,000	263,420	137,250		1,124,338		1,124,338
1290515	GALLERY-EXHIBITIONS	181,060	69,690		31,200	32,718	47,425		181,033		181,033
1290521	STUDENT SERVICES	384,688		249,664	3,000	99,548	36,724	0	388,936		388,936
1290530	TECH FEE-HERRON	0					4,668		4,668		4,668
1290540	HERRON- SPECIAL ALLOCATION	691,126					552,603		552,603		552,603
1290587	RCB-HERRON SCHOOL OF ART	182,000					368,739		368,739		368,739
	Total RC:	6,704,386	2,185,930	935,574	98,200	1,180,318	1,929,200	0	6,329,222		6,329,222
LAW 32											
1291000	LAW INDIANAPOLIS	8,834,802	5,501,356	388,669	281,000	2,058,963	618,369		8,848,357		8,848,357
1291001	LAW FINANCIAL AID	8,510,364				150,000	8,127,133		8,277,133		8,277,133
1291002	LAW ADMINISTRATION - INDIANAPOL	3,149,216	658,650	1,037,885	89,000	685,178	724,519	12,000	3,207,232		3,207,232
1291003	LAW ACADEMIC COMPUTING - INDIA	620,578		432,235	0	172,370	63,792		668,397		668,397
1291004	LAW STUDENT SERVICES - INDIANAPO	1,538,653		934,341	32,700	372,504	227,746		1,567,291		1,567,291
1291020	CENTER FOR LAW & HEALTH (GEN FU	118,066		61,200	0	24,388	17,755		103,343		103,343
1291021	PROGRAM IN INT'L HUMAN RIGHTS L	11,100					11,100		11,100		11,100
1291022	MASTERS OF LAWS PROGRAM(GEN F	266,525		170,628		68,054	42,650		281,332		281,332
1291023	LAW SCHOOL CLINIC	938,289	569,185	91,853	10,000	264,172	52,722		987,932		987,932
1291024	FACULTY PROFESSIONAL DEVELOPME	169,000			132,000		128,000		260,000		260,000
1291025	CENTER FOR INTERNAT'L & COMPARA	8,200					8,200		8,200		8,200
1291026	LAW SCHOOL - MOOT COURT	24,940					14,940		14,940		14,940
1291030	TECH FEES-LAW	74,624					67,324		67,324	-1,000	66,324
1291040	IND INTL/COMP LAW REVIEW	13,550					20,400		20,400		20,400
1291041	INDIANA LAW REVIEW	25,660					6,850		6,850		6,850
1291042	EUROPEAN JOURNAL OF LAW REFOR	6,560					6,560		6,560		6,560

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
LAW 32											
1291043	INDIANA HEALTH LAW REVIEW	6,700					13,550		13,550		13,550
1291050	LAW LIBRARY-INDPLS	1,587,757	470,236	316,638	49,400	315,724	42,685	550,000	1,744,683		1,744,683
1291087	RCB-SCHOOL OF LAW	0					295,375		295,375		295,375
	Total RC:	25,904,584	7,199,427	3,433,449	594,100	4,111,353	10,489,670	562,000	26,389,999	-1,000	26,388,999
ENGINEERING & TECHNOLOGY 34											
1295000	DEAN ENGR & TECHNOLOGY	2,295,818	675,500	693,560	65,000	535,632	669,398		2,639,090		2,639,090
1295002	ENGINEER FINANCIAL AID	870,523	140,000				730,523		870,523		870,523
1295006	ENGT ACADEMIC & UNDERGRADUATE	588,209	219,343	137,673	35,000	138,257	9,000		539,273		539,273
1295009	ET SCHOOL DEVELOPMENT	250,000					205,028		205,028		205,028
1295010	MEDICAL AND BIOLOGICAL ENGR PRO	2,236,593	1,425,611	113,776	10,000	566,049	103,840	42,500	2,261,776		2,261,776
1295011	ENGR & TECHNOLOGY - STUDENT SER	973,462		648,449	51,000	262,018	25,000		986,467		986,467
1295012	BIOMEDICAL ENGR FINANCIAL AID	45,000					45,000		45,000		45,000
1295016	INDIRECT COST RECVRY-E & T	250,000					250,000		250,000		250,000
1295020	ENGR & TECH MOTORSPORTS PROGR	559,587	315,802	46,030	15,000	139,402	41,650	8,500	566,384		566,384
1295040	MURI: MULTIDISCIPLINARY UNDERGR	110,000					60,000	50,000	110,000		110,000
1295060	COMPUTER GRAPHICS TECHNOLOGY	785,144	484,623	42,310	3,333	191,313	12,823	17,000	751,402		751,402
1295080	CAD CAM COMPUTER CENTER	673,779		313,392	40,000	127,679	139,400	60,000	680,471		680,471
1295087	RCB-ENGINEERING & TECH	1,024,000					1,240,000		1,240,000		1,240,000
1295100	COMPUTER & INFORMATION TECHN	1,991,808	1,429,882	46,758	12,000	535,285	20,849	8,500	2,053,274		2,053,274
1295102	CIGT FINANCIAL AID	45,000					45,000		45,000		45,000
1295200	CONSTRUCTION TECHNOLOGY	667,325	418,407	50,003	6,000	159,960	22,899	17,000	674,269		674,269
1295300	ELECTRICAL AND COMPUTER ENGINE	3,228,936	2,010,572	187,345	135,000	866,215	-12,598	42,500	3,229,034		3,229,034
1295302	ELECTICAL & COMPUTER ENGR FINAN	112,500	10,000				102,500		112,500		112,500
1295400	ELECTRICAL TECHNOLOGY	1,196,785	676,477	146,618	22,000	304,761	32,840	29,750	1,212,446		1,212,446
1295402	ENT FINANCIAL AID	45,000	25,000				20,000		45,000		45,000
1295460	BIOMEDICAL ENGINEERING TECHNOL	125,841	89,640		5,000	27,505	850	4,250	127,245		127,245
1295500	MECHANICAL ENGINEERING	4,175,379	2,489,286	311,959	170,000	1,072,354	35,120	42,500	4,121,219		4,121,219
1295502	MECHANICAL ENGINEERING FINANCI	157,500	20,000				137,500		157,500		157,500
1295510	ENERGY ENGINEERING	192,631	108,985		10,000	40,019	35,700		194,704		194,704
1295600	SUPERVISION	1,392,482	1,034,091	40,414	12,000	317,016	16,700	8,500	1,428,721		1,428,721
1295602	TLC FINANCIAL AID	22,500					22,500		22,500		22,500
1295620	TECHNICAL COMMUNICATION	472,390	385,730		15,000	94,401	8,337		503,468		503,468
1295800	DESIGN TECHNOLOGY PROGRAMS	562,891	402,524		3,500	134,763	23,847	5,100	569,734		569,734
1295900	MANUFACTURING ENGINEEING TECH	712,941	396,547	94,910	10,000	169,486	24,764	25,500	721,207		721,207
1298200	MUSIC	2,233,791	1,397,301	180,473	15,000	563,078	68,396	38,250	2,262,498		2,262,498
1298202	MUSIC AND ARTS TECHNOLOGY FINA	90,000	20,000			2,000	68,000		90,000		90,000
	Total RC:	28,087,815	14,175,321	3,053,670	634,833	6,247,193	4,204,866	399,850	28,715,733		28,715,733
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1296800	PUBLIC & ENVIRON AFFAIRS	3,297,048	2,380,958	105,846	130,419	857,143	407,059		3,881,425	-333,433	3,547,992
1296801	SPEA FINANCIAL AID	97,120					79,300		79,300		79,300
1296802	RIF GRAD FLSHP-SPEA	96,364	73,240						73,240		73,240

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1296803	IT SUPPORT	76,925					17,974		17,974		17,974
1296804	GRADUATE ASSISTANCE PROGRAM	2,693			0				0		0
1296805	PUBLIC & ENVIRON AFFAIRS -GRAND	114,070	83,310			33,199			116,509	-41,204	75,305
1296810	SPEA-DEVELOPMENT	208,923		135,541		54,014	14,937		204,492		204,492
1296812	RECRUITING & MARKETING	217,229		110,944		44,211	152,066		307,221		307,221
1296813	DIVERSITY AND ENRICHMENT	162,408	0	56,000	25,800	22,316	1,930		106,046		106,046
1296815	EXECUTIVE EDUCATION-SPEA	199,903	51,140	65,167		39,734	50,435		206,476		206,476
1296830	TECH FEE-SPEA	60					60		60		60
1296868	UNDERGRAD STUDENT SERVICES	470,750		307,781	52,305	124,642	12,944		497,672		497,672
1296869	GRAD STUDENT SERVICES	134,958		95,798		38,175	1,560		135,533		135,533
1296870	CAREER SERVICES	122,339		88,798		35,386	1,320		125,504		125,504
1296878	SPEA SUMMER SESSION SAL	124,025	96,278			22,996			119,274		119,274
1296887	RCB-SPEA/IUPUI	175,271					205,000		205,000		205,000
1296890	SPEA-ADMIN-IUPUI	812,018	336,619	229,873		225,800	8,050		800,342		800,342
	Total RC:	6,312,104	3,021,545	1,195,748	208,524	1,497,616	952,635		6,876,068	-374,637	6,501,431
SOCIAL WORK 38											
1290000	SOCIAL WORK	8,466,297	5,435,415	804,076	146,717	1,856,222	1,648,281		9,890,711	-45,600	9,845,111
1290001	SOC WORK FINANCIAL AID	333,750					355,000		355,000	-10,790	344,210
1290002	RIF GRADFLSHP-SOCWK	-149,741							0	-135,000	-135,000
1290003	IUPUI ACADEMIC ADMINISTRATION	1,334,146	332,031	611,677	0	376,396	48,189		1,368,293		1,368,293
1290004	STUDENT SERVICES SUPPORT	168,040		122,969		49,063			172,032		172,032
1290010	DEVELOPMENT	154,297		113,013		45,036			158,049		158,049
1290012	BLOOMINGTON PROGRAM	-1,179,237	869,480	105,568		388,608			1,363,656	-3,300,000	-1,936,344
1290015	SOCIAL WORK - FORT WAYNE	349,521	215,326	40,726		102,089	50,000		408,141		408,141
1290016	INDIRECT COST RECVRY-SOCIAL WOR	0					84,000		84,000		84,000
1290017	SOCIAL WORK-IU EAST	174,072	224,616	41,038		105,917			371,571	-350,000	21,571
1290018	SOUTH BEND-SOCW	-252,395	813,709	104,864		366,103			1,284,676	-1,800,000	-515,324
1290019	SOUTHEAST-SOCW	27,000					27,000		27,000		27,000
1290024	SOCIAL WORK - DIRECT	967,770	517,016	196,885		284,541			998,442		998,442
1290030	TECH FEE-SOCIAL WORK	151,966		112,482		44,855			157,337		157,337
1290087	RCB-SCHOOL OF SOCIAL WORK	223,000					285,000		285,000		285,000
1299145	DIVISION OF LABOR STUDIES	339,172	641,679	144,402	45,000	316,515	7,019		1,154,615	-621,500	533,115
	Total RC:	11,107,658	9,049,272	2,397,700	191,717	3,935,345	2,504,489		18,078,523	-6,262,890	11,815,633
INFORMATICS 45											
1270142	LIBRARY INFO SCIENCE	355,693	454,000		16,600	45,765	21,328		537,693		537,693
1270143	LIS DEPARTMENT FACULTY AND STAF	1,258,667	770,230	47,653	0	325,926	0		1,143,809		1,143,809
1298000	HUMAN-CENTERED COMPUTING DEP	846,873	642,568		221,600	91,175	66,855		1,022,198		1,022,198
1298001	HCC DEPARTMENT FAC AND STAFF	3,273,926	2,157,669	50,315	7,000	881,243	0		3,096,227		3,096,227
1298002	BHI DEPARTMENT FAC AND STAFF	1,690,659	1,010,085	49,982	0	422,437	0		1,482,504		1,482,504
1298010	BIOHEALTH INFORMATICS DEPARTME	349,471	262,766		134,000	52,268	95,725		544,759	-600	544,159
1298012	HCC DEPARTMENT RIF BLOCK GRANT	8,002	0						0		0

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
INFORMATICS 45										
1298013	GRADUATE RESEARCH - HCC DEPART	75,700	29,100			9,200			38,300	38,300
1298014	HCC DEPT GRAD RESEARCH FEE REMIS	66,805					76,510		76,510	76,510
1298016	INDIRECT COST RECVRY-INFO	0					370,726		370,726	370,726
1298017	BHI DEPT GRAD RESEARCH FEE REMISI	193,000					154,000		154,000	154,000
1298018	BHI DEPT-FEE REMISSIONS	404,250					408,000		408,000	408,000
1298019	HCC DEPT-MS STUDENT FEE REMISSIO	688,550				0	580,050		580,050	580,050
1298022	BHI DEPARTMENT RIF BLOCK GRANT -	-8,002	0						0	0
1298023	GRADUATE RESEARCH - BIOHEALTH IN	96,485	24,000			7,600			31,600	31,600
1298030	TECH FEE - INFORMATICS AND COMP	257,246					304,135		304,135	304,135
1298031	INFORMATICS - TECHNOLOGY SUPPO	112,968			85,805	5,102	126,566		217,473	217,473
1298032	INFORMATICS - TECHNOLOGY STAFF	411,375		349,650	2,300	139,906			491,856	491,856
1298040	SCHOOL OF INFORMATICS-ADMINIST	1,731,377	565,413	480,985	39,900	363,785	870,968		2,321,051	2,321,051
1298041	INFORMATICS - STUDENT SERVICES	623,477		595,897	1,500	237,629			835,026	835,026
1298042	CAREER SERVICES	26,929			19,000	419	18,281		37,700	37,700
1298043	COMMUNICATIONS AND MARKETING	131,121			13,000		127,308		140,308	140,308
1298044	DIVERSITY	33,980	360	188	2,219	116	34,060		36,943	36,943
1298045	RETENTION & ADVISING	39,145			38,000		10,840		48,840	48,840
1298046	RECRUITMENT	44,776			15,000		30,000		45,000	45,000
1298047	SOIC GRADUATE PROGRAMS	24,045			22,867	1,360	12,150		36,377	36,377
1298048	SOIC DEVELOPMENT	3,000					3,000		3,000	3,000
1298087	RCB-INFORMATICS	300,000					367,000		367,000	367,000
	Total RC:	13,039,518	5,916,191	1,574,670	618,791	2,583,931	3,677,502		14,371,085	-600
IUPU COLUMBUS 46										
1274864	COLUMBUS UTILITIES	237,585					235,741		235,741	235,741
1299300	COL CNTR VICE CHANCELLOR & DEAN	768,684	397,937	71,947		185,370	34,778		690,032	690,032
1299301	COL CNTR FINANCE & ADMINISTRATI	502,465		254,374		101,583	266,806	0	622,763	-60,000
1299302	COLUMBUS CENTER SCIENCE	1,572,273	1,197,372	81,629		433,126	6,000		1,718,127	1,718,127
1299303	COLUMBUS CENTER LIBRARY	259,171	130,259	31,200		64,383	22,511	13,000	261,353	261,353
1299304	COL CNTR REGISTRAR SERVICES	125,462		86,299		34,440	1,040		121,779	121,779
1299305	GIFT DEVELOPMENT & ALUMNI RELAT	197,463		140,498		56,010	2,703		199,211	199,211
1299306	COLUMBUS CENTER PHYSICAL PL	397,379		235,634	2,000	94,508	82,417		414,559	414,559
1299307	IUPUC DIVISION OF HEALTH SCIENCE	2,157,894	1,331,486	142,164	7,900	510,995	136,340		2,128,885	2,128,885
1299308	COL CNTR UCOL & ADVISING	116,242	18,242	56,523	14,200	26,106	1,600		116,671	116,671
1299309	EDUCATION - COLUMBUS	813,475	509,895	84,234	18,000	222,136	3,290		837,555	837,555
1299310	OFF CAMPUS	176,500					167,500		167,500	167,500
1299312	COLUMBUS BUSINESS DEGREE	1,576,387	1,111,871	119,430		437,520	2,500		1,671,321	1,671,321
1299313	COL CTR MARKETING	220,667		119,352		47,562	70,000	0	236,914	236,914
1299314	COLUMBUS ADMISSIONS	340,621		192,247	13,500	78,943	101,318		386,008	386,008
1299315	ACADEMIC RESOURCE CENTER	68,843		37,586	20,562	15,466	579		74,193	74,193
1299316	INDIRECT COST RECVRY-COL	150					0		0	0
1299317	IUPUC COMMENCEMENT	14,628					25,777		25,777	25,777

		2020-21	2021-22								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
IUPU COLUMBUS 46											
1299318	COLUMBUS LIBERAL ARTS	1,365,015	877,672	150,352		347,300	12,839		1,388,163		1,388,163
1299319	COLUMBUS MBA DEGREE	17,429			15,000	2,918	3,000		20,918		20,918
1299321	COLUMBUS FINANCIAL AID	329,750					98,750		98,750		98,750
1299325	HUMAN RESOURCES - IUPUC	61,315		47,000		18,730	600		66,330		66,330
1299326	COLUMBUS HOUSEKEEPING	140,006		94,849	4,370	38,770	9,000		146,989		146,989
1299329	IUPUC CTL	67,510		48,677		19,398	40		68,115		68,115
1299331	INFORMATION TECHNOLOGIES COLU	459,386					435,487		435,487		435,487
1299332	OFFICE OF STUDENT RESEARCH - COL	18,470	3,500			244	17,340		21,084		21,084
1299333	MECHANICAL ENGINEERING - COLUM	463,337	229,192	40,804	6,000	97,594	111,103		484,693		484,693
1299334	ADAPTIVE EDUCATIONAL SERVICES	48,500					44,000		44,000		44,000
1299335	IUPUC STUDENT AFFAIRS	124,903		70,977		28,285	800		100,062		100,062
1299336	MENTA HEALTH COUNSELING	310,575	223,949		0	86,286	8,835		319,070		319,070
1299337	SCIENCE LABS	38,122			1,000		43,649		44,649		44,649
1299387	RCB-COLUMBUS CENTER	25,916					18,165		18,165		18,165
	Total RC:	13,016,123	6,031,375	2,105,776	102,532	2,947,673	1,964,508	13,000	13,164,864	-60,000	13,104,864
OTHER ACADEMIC PROGRAMS 52											
1299955	FORT WAYNE NURSING	3,510,456	2,285,242	383,722	74,200	920,242	1,052,886		4,716,292	-12,000	4,704,292
	Total RC:	3,510,456	2,285,242	383,722	74,200	920,242	1,052,886		4,716,292	-12,000	4,704,292
ACADEMIC SUPPORT 58											
1270010	CEREMONIES AND DEDICATIONS	14,328					14,328		14,328		14,328
1270100	DEAN OF FACULTIES	1,910,915	939,740	248,230	32,000	475,711	129,880		1,825,561		1,825,561
1270101	GRADUATE FELLOWSHIPS	2,871,217					2,899,929		2,899,929		2,899,929
1270104	ACAD SUPPORT HOSP	51,000					51,000		51,000		51,000
1270111	SPECIAL PROJECTS	2,927,573					2,833,308		2,833,308		2,833,308
1270114	OFFICE FOR WOMEN	88,073		59,954		23,892	5,183		89,029		89,029
1270116	INDIRECT COST RECVRY A S	30,000					30,000		30,000		30,000
1270117	LEC - LEARNING ENVIRONMENTS CO	79,000					79,000		79,000		79,000
1270119	NORMAN BROWN DIVERSITY SCHOLA	1,073,940					1,084,680		1,084,680		1,084,680
1270120	FACULTY AND STAFF COUNCILS - EMP	31,333					31,333		31,333		31,333
1270124	INST RESEARCH AND DECISION SUPP	1,596,640	251,708	937,699	16,604	475,261	-66,248		1,615,024		1,615,024
1270126	SSI 2014&2015 STRAT INITIATIVES AC	390,163					390,163		390,163		390,163
1270128	NEXT GENERATION 2.0 LEADERSHIP P	0					24,000		24,000	-24,000	0
1270132	RESEARCH INVESTMENT FUND	-231,202	11,781			4,695	-247,269		-230,793		-230,793
1270136	OFFICE FOR PROFESSIONAL DEVELOP	154,789		103,626		41,294	11,035		155,955		155,955
1270139	OFFICE OF ACADEMIC AND FACULTY R	89,404	6,500	39,000		18,182	26,458		90,140		90,140
1270141	CENTER FOR TEACHING AND LEARNIN	613,163	286,364	148,242		173,291	28,942		636,839		636,839
1270148	LSAMP	68,494	0	43,029		17,147	4,015		64,191		64,191
1270155	FACULTY AND STAFF COUNCILS	3,823					3,823		3,823		3,823
1270156	ELECTRONIC PORTFOLIO/COURSE TRA	111,732	7,750		20,000	3,528	80,454		111,732		111,732
1270165	OFFICE OF INTERNATL PROG	3,040,621	137,363	1,687,649	21,733	727,765	563,007		3,137,517		3,137,517
1270750	RESEARCH DEVELOPMENT IUPUI	701,964	265,249	139,452	25,000	166,136	210,765		806,602		806,602

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		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
ACADEMIC SUPPORT 58												
1270751	STEM INITIATIVE	0	155,635	32,280		74,884	-19,822		242,977	-240,000		2,977
1270752	IAHI PROJECT	0	67,118		18,000	21,965	19,032		126,115	-18,750		107,365
1270754	RESEARCH DEVELOPMENT	953,618	238,511	439,054		270,056	15,657		963,278			963,278
1270755	STEM EDUC INNOVATION & RESEARC	305,445	226,282	10,194		94,236	-21,440		309,272			309,272
1270756	INTEGRATIVE ARTIFICIAL INTELLIGENC	0							0	-100,000		-100,000
1270759	STAFF COUNCIL OPERATING ACCOUN	20,000					20,000		20,000			20,000
1271403	VALEDICTORIAN SCHOLARSHIP (RESID	150,000					151,500		151,500			151,500
1271405	SALUTATORIAN SCHOLARSHIP (RESID	130,000					131,300		131,300			131,300
1271407	DISTINGUISHED SCHOLARSHIP (RESID	172,245					173,967		173,967			173,967
1271409	ACADEMIC EXCELLENCE SCHOLARSHI	1,124,321					1,135,564		1,135,564			1,135,564
1271412	CHANCELLORS (DISTINGUISHED-RES)	5,361,666					5,415,283		5,415,283			5,415,283
1271413	HOUSING STIPENDS	322,252					325,475		325,475			325,475
1271415	MILITARY AWARDS	128,900					130,189		130,189			130,189
1271417	DIVERSITY AWARDS	1,414,141					1,427,012		1,427,012			1,427,012
1271419	CONTINUING STUDENT SCHOLARSHIP	0					253,320		253,320			253,320
1271421	VALEDICTORIAN (NON-RESIDENT)	2,500					2,525		2,525			2,525
1271423	SALUTATORIAN (NON-RESIDENT)	2,500					2,525		2,525			2,525
1271425	OUTSTANDING SCHOLARS (NON-RESI	520,000					525,200		525,200			525,200
1271427	DEAN'S RECOGNITION (NON-RESIDEN	310,000					313,100		313,100			313,100
1271428	IUPUI SERVICE AWARD (NON-RESIDEN	220,000					222,200		222,200			222,200
1271429	TRANSFER SCHOLARSHIPS	175,000					176,750		176,750			176,750
1271440	HERBERT PRESIDENTIAL FINANCIAL AI	507,401					512,475		512,475			512,475
1271441	PLATER INTERNATIONAL FINANCIAL A	308,165					311,247		311,247			311,247
1271442	STUDENT SUPPORT SERVICES FINANCI	200,747					202,754		202,754			202,754
1271443	TRANSFER SCHOLARSHIPS (NON-RESI	215,000					217,150		217,150			217,150
1271452	FINANCIAL AID - AT-RISK STUDENTS	500,000					505,000		505,000			505,000
1271454	PLEDGE GRANTS	8,545,915					8,631,374		8,631,374			8,631,374
1271460	INTERNATIONAL SCHOLARSHIPS	539,880					545,279		545,279			545,279
1271470	TITLE IV ADM ALLOWANCE	3,000					3,000		3,000			3,000
1271498	IN CAMPUS SCHOLARSHIPS	-4,000,000							0	-4,000,000		-4,000,000
1271499	ADMISSION-BASED SCHLPS-TO BE PH	133,250					134,583		134,583			134,583
1271500	ADMISSIONS	4,147,619	26,880	1,950,812	256,624	783,538	1,089,852		4,107,706			4,107,706
1271503	ADMINISTRATION-ENROLLMENT SERV	1,078,532		709,077	5,000	282,738	86,738		1,083,553			1,083,553
1271508	CAMPUS VISIT PROGRAM	2		38,480		15,384			53,864			53,864
1271600	FINANCIAL AIDS IUPUI	1,929,869		1,368,839		545,919	32,600		1,947,358			1,947,358
1271605	IUPUI JAGUAR EXCELLENCE AWARD	2,939,959					2,497,026		2,497,026			2,497,026
1271609	RAISE ME GAP AWARDS	190,000					191,900		191,900			191,900
1271630	ENROLL SVCS ADMIN TRACKING ACCO	66,623					66,623		66,623			66,623
1271635	FORT WAYNE ENROLLMENT SVCS	792,320		546,081		217,701	39,987		803,769			803,769
1271637	FW SFA RESIDENT ADMISSION BASED	335,304					335,304		335,304			335,304
1271800	REGISTRAR IUPUI	1,571,007		986,480	500	393,618	152,085		1,532,683			1,532,683

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
ACADEMIC SUPPORT 58										
1271801	VETERANS AFFAIRS OFFICE	258,428		177,011		70,686	11,145		258,842	258,842
1289116	FEE REMISSION PROGRAMS	100,000					324,495		324,495	324,495
1297600	GRADUATE SCHOOL	5,452					5,452		5,452	5,452
1297603	GRADUATE STUDENT SUPPORT	352,438		37,726		15,082	300,000		352,808	352,808
	Total RC:	47,650,469	2,620,881	9,702,915	395,461	4,912,709	34,783,192		52,415,158	-4,382,750 48,032,408
UNDERGRADUATE EDUCATION 60										
1270110	CENTER FOR SERVICE & LEARNING	606,612	192,964	229,909	1,500	168,515	19,660		612,548	612,548
1270113	HONORS PROGRAM	535,942	151,769	227,736		151,284	5,626		536,415	536,415
1270118	E-PORTFOLIO	164,730		74,235	11,500	29,792	50,778		166,305	166,305
1270131	OPD GATEWAY PROJECT	195,955		97,000	23,000	40,260	35,695		195,955	195,955
1270134	CENTER FOR RESEARCH & LEARNING	651,845		237,113	184,940	94,641	135,151		651,845	651,845
1270162	CTR FOR TRANSFER & ADULT STUDEN	520,361		357,623	2,516	142,619	24,768		527,526	527,526
1270203	DUE ADMIN	1,345,112	243,364	531,226	24,000	307,127	205,369		1,311,086	1,311,086
1270220	DUE TECHNOLOGY	572,978		257,313	82,940	102,590	135,360		578,203	578,203
1270250	AREA MENTOR PROGRAM	675,911		174,432	166,751	69,511	267,583		678,277	678,277
1270280	TESTING CENTER	398,908		151,529	70,491	62,075	117,826		401,921	401,921
1271404	ORIENTATION SERVICES	182,446		113,579		45,262	26,010		184,851	184,851
1271516	INDIRECT COST RECOVERY DUE	60,000					60,000		60,000	60,000
1271519	STUDENT AFFAIRS ADMIN	312,654	148,440	38,813		74,670	54,445		316,368	316,368
1271520	DUE COMMUNICATIONS	457,145		173,810	105,168	70,938	107,692		457,608	457,608
1271522	FIRST YEAR EXPERIENCE	635,155	98,190	195,262	117,500	102,689	136,129		649,770	649,770
1271523	INSTITUTE FOR ENGAGED LEARNING	574,898	357,414		19,500	142,954	59,408		579,276	579,276
1271524	FIRST YEAR SEMINAR	150,862	74,500			5,200	71,266		150,966	150,966
1271525	UNDERGRAD RES OPPORT PROGRAM	94,297			74,297		20,000		94,297	94,297
1271527	UCOL SPAN	154,355		106,978	3,000	42,631	4,008		156,617	156,617
1271535	CAMPUS CAREER AND ADVISING SERV	245,883	10,000	149,582	7,700	60,803	20,968		249,053	249,053
1271555	UCOL CTE FRESHMAN WORKSTUDY	100,000			100,000				100,000	100,000
1271561	DUE FACILITIES/OPERATIONS	157,706		92,372		36,931	30,108		159,411	-36,000 123,411
1271562	STUDENT EMPLOYMENT SERVICES	358,204		194,730	18,557	77,736	69,543		360,566	360,566
1271563	UCOL DEAP PROGRAM	440,956	9,500	189,997	3,000	79,714	164,822		447,033	0 447,033
1271564	UCOL LHSI PROGRAM	250,000		55,349	142,436	22,113	30,102		250,000	250,000
1271565	UCOL 21ST CENTURY SCHOLARS	336,186	9,750	147,473	1,991	60,068	119,262		338,544	338,544
1271566	UCOL NINA SCHOLARS SUPPORT SERV	191,112		50,382		20,077	121,720		192,179	192,179
1271568	UCOL MATH ASSISTANCE CENTER	180,922		28,105		11,200	142,211		181,516	181,516
1271575	DUE DEVELOPMENT	127,454		88,163	2,174	35,133	3,850		129,320	129,320
1271587	RCB-DIVISION OF UNDERGRADUATE E	75,000					75,000		75,000	75,000
1271590	MENTOR FEE REMISSIONS	15,000					15,000		15,000	15,000
1271610	BEPKO SCHOLARS FINANCIAL AID	1,718,822			FINAL	2,500	1,716,322		1,718,822	1,718,822
1271699	ACD ADMINISTRATION	2,173,822	20,732	1,484,360	45,231	601,713	51,682		2,203,718	2,203,718
1271700	ACD CAREER	10,700					10,700		10,700	10,700
1271701	ACD HLS	4,500			1,200		3,300		4,500	4,500

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	
UNDERGRADUATE EDUCATION 60												
1271702	ACD STEM	2,175			1,000		1,175		2,175			2,175
1271703	ACD EPP	1,507			1,000		507		1,507			1,507
1271704	ACD EXPL	3,025			1,000		2,025		3,025			3,025
1271705	ACD AHHS	715			715				715			715
1289102	COMMUNITY SERVICE SCHOLARSHIPS	704,446	77,000		210,000	21,815	395,631		704,446			704,446
1297700	HONORS PROGRAM	541,615		212,260	15,500	84,830	233,529		546,119			546,119
1297701	IUPUI HONORS FIN.AID	464,126					464,126		464,126			464,126
Total RC:		16,394,042	1,393,623	5,659,331	1,438,607	2,767,391	5,208,357		16,467,309	-36,000		16,431,309
UNIV INFORMATION TECHNOLOGY SERVICES 65												
1273087	RCB-INTEG TECHNOL	3,890,079					4,317,473		4,317,473			4,317,473
Total RC:		3,890,079					4,317,473		4,317,473			4,317,473
LIBRARY 68												
1298800	LIBRARY - CAMPUS	9,708,476	1,922,297	2,103,230	267,500	1,612,611	3,721,396	200,000	9,827,034	-15,000		9,812,034
Total RC:		9,708,476	1,922,297	2,103,230	267,500	1,612,611	3,721,396	200,000	9,827,034	-15,000		9,812,034
STUDENT LIFE 73												
1270200	OFC VICE CHANCELLOR-STUD LIFE/DIV	475,143		669,219	4,284	266,684	-352,349		587,838	-248,350		339,488
1270287	INCOME-STUDENT LIFE AND DIVERSIT	-150,000					0		0			0
1271400	STUDENT INVOLVEMENT (OSI)	292,320	0	191,441		76,343	0		267,784			267,784
1271410	COUNSELING & PSYCH SERV	1,523,583		1,060,352		422,696	77,236		1,560,284			1,560,284
1271411	HEALTH AND WELLNESS PROMOTION	56,034		35,924		14,315	6,014		56,253			56,253
1271430	EDUCATIONAL PARTNERSHIPS & STUD	263,913		172,710	4,000	68,824	18,378		263,912			263,912
1271431	OFFICE OF STUDENT ADVOCACY AND	297,928		194,997		77,707	63,930		336,634			336,634
1271437	STUDENT RIGHTS & RESPONSIBILITIES	288,754		208,777		83,198	1,200		293,175			293,175
1271450	DEAN OF STUDENTS	428,697		297,206		118,436	15,056		430,698			430,698
Total RC:		3,476,372	0	2,830,626	8,284	1,128,203	-170,535		3,796,578	-248,350		3,548,228
EXECUTIVE MANAGEMENT 74												
1270000	VICE PRESIDENT-INDPLS	1,352,470	413,173	480,631	5,450	356,797	182,390	8,000	1,446,441	-63,166		1,383,275
1270004	VICE PRESIDENT PROGRAMS	2,860,663	69,603			24,449	3,444,838		3,538,890			3,538,890
1270007	CAMPUS STRATEGIC INITIATIVES	7,141,879			255,868	17,860	6,089,200		6,362,928			6,362,928
1270008	CAMPUS STRATEGIC INITIATIVES	4,000,000					4,500,000		4,500,000			4,500,000
1270014	CHANCELLOR EMERITUS	34,086		23,911		9,529	1,474		34,914			34,914
1270018	ACAD PROG REVIEWS	42,856			11,352	2,208	29,315		42,875			42,875
1270019	UGRAD CLASSROOM MODERNIZATIO	325,000					325,000		325,000			325,000
1270034	CHANCELLOR EMERITUS BANTZ	467,399	289,111	44,678	1,500	133,177	6,038		474,504			474,504
1270037	SPECIAL EVENTS & PROJECTS	92,956		65,000		25,903			90,903			90,903
1270045	GENERAL COUNSEL IUPUI	501,401		348,692	850	139,119	18,629		507,290			507,290
1270055	IUF DEVELOPMENT FEE	1,540,413					1,540,413		1,540,413			1,540,413
1270060	COMMITMENT TO EXCELLENCE FUND	955,563					955,563		955,563			955,563
1270065	IUPUI CAMPUS SES FUNDING	1,168,612					1,168,612		1,168,612			1,168,612
1270070	HEALTH SERVICES SUPPORT	322,331					322,331		322,331			322,331
1270071	ATHLETIC SCHOLARSHIPS	1,359,412					1,373,006		1,373,006			1,373,006

FINAL

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
EXECUTIVE MANAGEMENT 74										
1270072	ATHLETIC PROGRAMS	449,520		306,909	4,465	122,657	22,700	500	457,231	457,231
1270074	ATHLETIC SPIRIT PROGRAMS	43,036			17,000	1,186	24,874		43,060	43,060
1270075	RESEARCH SPACE FUNDING	1,000,000					1,000,000		1,000,000	1,000,000
1270087	RCB-VICE PRESIDENT	-2,403,447					0		0	0
1270090	VICE PRES CONTINGENCY FUND	2,180,938					2,180,938		2,180,938	2,180,938
1270092	RIF RESEARCH FUND CASH	-125,000					-125,000		-125,000	-125,000
1270125	DUES	150,000					150,000		150,000	150,000
1270201	OFFICE OF EQUAL OPPORTUNITY	783,981		594,800	1,500	237,187	31,661	435	865,583	865,583
1270202	ASSESSMENT GRANTS	10,000					10,000		10,000	10,000
1270207	PLANNING & INSTIT IMPROV	649,420	206,662	245,921		180,473	-6,353		626,703	626,703
1270271	CENTER FOR LEADING IMPROVEMENT	0	10,000			698	19,302		30,000	30,000
1270350	DIVERSITY, EQUITY & INCLUSION	609,066	223,812	113,144	31,000	136,055	90,203		594,214	594,214
1270351	GLBT FACULTY STAFF COUNCIL	8,000					8,000		8,000	8,000
1270352	BLACK FACULTY STAFF COUNCIL	8,000					8,000		8,000	8,000
1270353	LATINO FACULTY STAFF COUNCIL	8,000					8,000		8,000	8,000
1270354	NATIVE AMERICAN FACULTY STAFF C	8,000					8,000		8,000	8,000
1270355	PAN ASIAN FACULTY STAFF COUNCIL	8,000					8,000		8,000	8,000
1270356	FACULTY & STAFF COUNCILS GENERAL	500					500		500	500
1270357	MULTICULTURAL CENTER	694,126	20,000	484,507	13,000	196,980	59,496		773,983	773,983
1270358	LGBTQ CENTER	159,452		111,869		44,580	13,441		169,890	169,890
1270359	INTERCULTURAL LITERACY	181,253	0	86,910		34,634	11,918		133,462	133,462
1271406	ADAPTIVE EDUC SERVICES	197,792		129,184	4,000	51,814	15,190		200,188	200,188
1271424	IUPUI ADAPTIVE SERVICES	704,224	123,454	253,008	108,000	152,668	68,451	3,600	709,181	709,181
	Total RC:	27,489,902	1,355,815	3,289,164	453,985	1,867,974	23,564,130	12,535	30,543,603	-63,166 30,480,437
FINANCE AND ADMINISTRATION 78										
1270015	NATATORIUM ADMINISTRATION	421,229					421,229		421,229	421,229
1270050	NATL INSTIT FITNESS & SPORT	361,397					361,397		361,397	361,397
1270301	ALUMNI RELATIONS	630,461		385,325	49,351	153,600	48,106		636,382	636,382
1270302	COMMENCEMENT IUPUI	108,410			2,410		106,000		108,410	108,410
1270900	ADMINISTRATIVE AFFAIRS	-16,656		529,113		210,852	198,954		938,919	-856,836 82,083
1270910	CHILD CARE ADMINISTRATION	50,000					50,000		50,000	50,000
1270960	OFFICE OF SUSTAINABILITY	285,946		181,788	21,200	72,527	27,127		302,642	-42,000 260,642
1271045	MAIL SERVICES	383,684		136,385	0	54,527	193,565		384,477	384,477
1271120	IUPUI HUMAN RESOURCES	872,387		567,206	10,000	226,848	33,673		837,727	837,727
1272800	BUDGET & FISCAL AFFAIRS	1,012,278		820,519		327,032	-105,098		1,042,453	1,042,453
1272810	BURSAR	1,303,958		857,253	5,000	350,642	103,801		1,316,696	1,316,696
1272815	IUPUI DELINQUENT ACCT SVC	255,511					255,511		255,511	255,511
1272825	ADFI TECHNOLOGY	805,042					805,042		805,042	805,042
1272860	PAYROLL	449,637		319,363		127,515	11,705		458,583	458,583
1273401	BAD DEBT WRITE OFF	1,594,274					1,594,274		1,594,274	1,594,274
1274203	SPACE RENT PHYSICAL PLANT	134,213					219,708		219,708	219,708

FINAL

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
FINANCE AND ADMINISTRATION 78												
	Total RC:	8,651,771		3,796,952	87,961	1,523,543	4,324,994		9,733,450	-898,836		8,834,614
EXTERNAL AFFAIRS 79												
1270030	EXTERNAL AFFAIRS	74,000		309,500	12,000	124,173	-450,921		-5,248			-5,248
1270160	COMMUNITY LEARNING NEW NETW	497,948	210,092	147,280	20,000	143,809	35,604		556,785			556,785
1270164	MANAGED TECHNOLOGY SYSTEMS	74,766		105,049	7,000	42,351	15,300		169,700	-95,400		74,300
1270168	CLN DISTANCE ED	71,162		50,578		20,155	1,000		71,733			71,733
1270179	IUPUI SOLUTION CENTER	175,169		123,986		49,408	3,400		176,794			176,794
1270403	COMMUNITY OUTREACH	766,083		539,110		214,835	29,920	0	783,865			783,865
	Total RC:	1,659,128	210,092	1,275,503	39,000	594,731	-365,697	0	1,753,629	-95,400		1,658,229
BUDGET & FISCAL AFFAIRS 80												
1299922	RCB-FORT WAYNE BANDED TUITION	-1,731					50,000		50,000			50,000
1299928	FW STUDENT SUCCESS INITIATIVES	409,381					626,826		626,826			626,826
1299929	STUDENT SUCCESS INITIATIVES	8,009,699					8,435,498		8,435,498			8,435,498
1299930	IUPUI-ONLINE CLASS CONNECT	296,823					0		0			0
1299931	IUPUI-ONLINE CLASS CONNECT BUDG	0					384,254		384,254			384,254
1299950	FORT WAYNE ADMINISTRATION	2,182,784	145,477	215,553	8,640	144,473	1,834,976		2,349,119			2,349,119
1299952	FW BURSAR FEES	0					20,000		20,000			20,000
1299953	FORT WAYNE UNDERGRAD EDUCATIO	12,820	12,000			838	5,000		17,838			17,838
	Total RC:	10,909,776	157,477	215,553	8,640	145,311	11,356,554		11,883,535			11,883,535
PHYSICAL PLANT 82												
1273200	INSURANCE-PROPERTY & LIAB	2,725,167					2,936,050		2,936,050			2,936,050
1273202	FIRE PROTECTION & SERV	93,000					93,000		93,000			93,000
1274201	CFS-DIRECTOR	1,887,341		1,356,072	8,940	541,971	-397,524	55,000	1,564,459			1,564,459
1274220	BUILDING OPS-ADMIN	751,397		545,079		217,215	2,500		764,794			764,794
1274301	BLDG SERVICE - ADMIN	557,438		155,071	4,000	62,130	345,765		566,966			566,966
1274311	BLDG SVCS-ICTC(IT) ENG TECH(ET)	859,941		485,756	12,000	194,982	86,300		779,038			779,038
1274312	BLDG SVCS-SL,LD,SELB,BLACKFORD G	655,251		582,514	12,000	233,664	79,000		907,178	-245,874		661,304
1274313	BLDG SVCS-IH,HR	794,309		642,646	16,000	257,986	78,700		995,332	-188,100		807,232
1274321	BLDG SVCS-PE,NAT,TF,LE,SPORTS,RIVE	739,891		581,853	11,900	233,395	87,600		914,748	-92,313		822,435
1274322	BLDG SVCS-CA,UC,ES	902,511		582,331	12,000	233,591	78,817		906,739			906,739
1274323	BLDG SVCS-BS,UL,NORTH ST GARAGE	955,033		641,756	11,880	257,344	96,800		1,007,780			1,007,780
1274331	BLDG SVCS-R3,R4,WILSON ST GARAGE	834,910		580,731	11,900	232,947	54,100		879,678			879,678
1274332	BLDG SVCS-EH,IB,R2,AOC GARAGE	453,940		516,956	11,340	207,410	-278,427		457,279			457,279
1274333	BLDG SVCS-WISHARD BUILDINGS	392,192		549,046	7,000	219,937	-169,649		606,334			606,334
1274341	BLDG SVCS-DS,AO,OH,CYC,GK,XB,XH,	726,775		550,900	12,000	221,025	-52,471		731,454			731,454
1274343	BLDG SVCS-CE,IP,HO	406,437		553,006	31,870	223,250	98,200		906,326	-657,458		248,868
1274344	BLDG SVCS-INNOV	63,832		454,556		181,671			636,227			636,227
1274351	BLDG SVCS-NU,LO,CL,FH,CF,XE	803,775		552,583	12,000	221,696	62,300		848,579			848,579
1274361	BLDG SVCS-MS,MF	911,244		613,531	12,000	246,065	91,100		962,696			962,696
1274373	BLDG SVCS-PS,CS3,HE,LV,PL,WW,WX,	707,863		580,605	19,000	233,391	62,000		894,996	-175,843		719,153
1274374	BLDG SVCS-HITS,CS4,CS5,BRTC,NB	449,021		617,132	17,000	248,097	-351,275		530,954	-30,388		500,566

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	
PHYSICAL PLANT 82												
1274392	COLUMBUS - REPUBLIC BUILDING	0		31,200	1,000	12,541	9,950		54,691	-51,600		3,091
1274402	MAINT-ADMIN	418,349					218,320		218,320			218,320
1274411	MAINT-ZONE 1	1,150,533					1,621,607		1,621,607	-471,018		1,150,589
1274412	MAINT-ZONE 2	1,176,268					1,388,176		1,388,176	-211,908		1,176,268
1274413	MAINT-ZONE 3	1,048,285					1,263,813		1,263,813	-215,528		1,048,285
1274414	MAINT-ZONE 4	445,362					1,009,202		1,009,202	-563,784		445,418
1274415	MAINT-ZONE 5	705,056					705,112		705,112			705,112
1274416	MAINT-ZONE 6	1,416,954					1,417,010		1,417,010			1,417,010
1274417	MAINT-ZONE 7	473,891					492,044		492,044	-18,153		473,891
1274420	MAINT-HVAC	450,173					450,285		450,285			450,285
1274425	MAINT-KEY SHOP	35,338					35,563		35,563			35,563
1274430	MAINT-NIGHTS & WEEKENDS	30,173					30,285		30,285			30,285
1274435	CFS MAINT PROJECTS	1,435,380					1,024,491	280,000	1,304,491			1,304,491
1274440	CFS - ENERGY MANAGEMENT	121,184		80,603	5,000	32,469	5,100		123,172			123,172
1274445	CFS ENGINEERING	1,032,152		716,073	37,737	287,989	8,000		1,049,799			1,049,799
1274450	CFS FIRE PROTECTION SVCS	75,312					75,481		75,481			75,481
1274488	CFS PROJECT RENOVATION	192,772		138,852		55,332	2,000		196,184			196,184
1274601	CFS-GROUNDS	1,159,025					1,162,962	25,000	1,187,962	-28,260		1,159,702
1274865	UTILITIES IUPUI	22,138,217					25,950,234		25,950,234	-3,812,017		22,138,217
1274870	UTILITIES MAINTAINENCE	448,076		242,630		96,689	114,777		454,096			454,096
1274871	UTILITY PROJECTS	175,000					175,000		175,000			175,000
	Total RC:	50,798,768		12,351,482	266,567	4,952,787	40,162,298	360,000	58,093,134	-6,762,244		51,330,890
INTERCAMPUS TRANSFERS 84												
1274000	UNIVERSITY TAX-INSTL SERV	47,380,832					48,571,506		48,571,506	-1,627,559		46,943,947
1274050	IN-INTERCAMPUS TRANSFERS	3,183,270				2,351,782	7,283,164		9,634,946	-4,131,549		5,503,397
	Total RC:	50,564,102				2,351,782	55,854,670		58,206,452	-5,759,108		52,447,344
FACILITIES DEBT SERVICE 85												
1273960	RCB-FACILITIES DEBT SERVICE	17,562,854					17,077,606		17,077,606	-3,160,325		13,917,281
	Total RC:	17,562,854					17,077,606		17,077,606	-3,160,325		13,917,281
EXEC VP UNIVERSITY ACADEMIC AFFAIRS 95												
1271300	UNIVERSITY POLICE	5,392,419		3,528,186	265,867	1,450,242	236,353	140,000	5,620,648	-30,000		5,590,648
1271301	UNIVERSITY POLICE - COLU	175,901		127,698		50,957	1,543		180,198			180,198
1271305	IUPUI ENVIRON SAFETY	1,142,958		935,936	49,500	381,126	191,626		1,558,188	-401,323		1,156,865
	Total RC:	6,711,278		4,591,820	315,367	1,882,325	429,522	140,000	7,359,034	-431,323		6,927,711
	Total Chart:	719,434,535	185,507,655	118,530,385	12,654,747	114,099,197	359,449,961	2,363,749	792,605,694	-37,051,888		755,553,806

FINAL

		2020-21	2021-22							
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Expenditures Net of Transfers In
Account	Title									
SCHOOL OF HUMANITIES & SOCIAL SCIENCES 05										
0563010	STUDENT RETENTION	29,000	6,480		23,600	2,142	2,242		34,464	34,464
0563133	COMMUNICATION AND PERFORMING	662,296	519,242		3,100	151,177	10,125		683,644	683,644
0563134	ENGLISH AND LANGUAGE STUDIES	936,563	670,076			216,635	3,500		890,211	890,211
0563135	HISTORY, POLITICAL SCIENCE & PHILO	555,830	409,135			139,506	3,275		551,916	551,916
0563137	NEW MEDIA, ART, AND TECHNOLOGY	566,332	416,459		8,050	153,274	13,200		590,983	590,983
0563139	SOCIOLOGY	395,439	300,695		325	101,321	4,785		407,126	407,126
0563176	KOKOMO PSYCHOLOGY	774,750	565,604		1,000	213,231	12,801		792,636	792,636
0563177	KOKOMO CRIMINAL JUSTICE & HMLD	347,981	253,791		900	92,137	15,800		362,628	362,628
0563430	KOKOMO-LABOR STDYS CRED INS	30,000					30,000		30,000	30,000
0564100	HUMANITIES & SCIENCES	364,285	115,589	102,191	6,800	86,918	71,525		383,023	383,023
	Total RC:	4,662,476	3,257,071	102,191	43,775	1,156,341	167,253		4,726,631	4,726,631
NURSING 12										
0563450	KOKOMO-NURSING	2,403,821	1,973,937	107,120	17,225	756,077	192,025		3,046,384	3,046,384
0563451	KOKOMO-NURSING PROGRAM FEE	810,000	379,993		14,550	154,035	281,422		830,000	830,000
	Total RC:	3,213,821	2,353,930	107,120	31,775	910,112	473,447		3,876,384	3,876,384
SCIENCE 20										
0563099	C E GENERAL STUDIES	3,875			4,500		875		5,375	5,375
0563156	SCIENCE, MATH & INFORMATICS	2,671,833	2,086,324	226,126	12,950	851,486	139,265		3,316,151	3,316,151
0563158	MATH LABORATORY	69,579	11,500		55,375	4,619	17,650		89,144	89,144
	Total RC:	2,745,287	2,097,824	226,126	72,825	856,105	157,790		3,410,670	3,410,670
BUSINESS 24										
0563200	KOKOMO-BUSINESS	2,563,848	2,006,461	42,390	7,500	799,101	57,820		2,913,272	2,913,272
0563201	KOKOMO-BUSINESS MBA COHORT PR	40,444	21,000		14,000	2,443	4,000		41,443	41,443
0563203	HOSPITALITY & TOURISM	196,994	283,299		1,125	101,718	17,525		403,667	403,667
0563681	PUBLIC ADMIN & HEALTH MANAGEM	278,771	90,919			27,685	8,530		127,134	127,134
	Total RC:	3,080,057	2,401,679	42,390	22,625	930,947	87,875		3,485,516	3,485,516
EDUCATION 26										
0563300	KOKOMO-EDUCATION	1,031,175	621,829	136,906	9,499	289,799	34,950		1,092,983	1,092,983
0563301	STUDENT TEACHING	40,649	14,000			977	25,691		40,668	40,668
	Total RC:	1,071,824	635,829	136,906	9,499	290,776	60,641		1,133,651	1,133,651
OTHER ACADEMIC PROGRAMS 52										
0563157	ALLIED HEALTH	1,137,129	0	0	0	0	0		0	0
	Total RC:	1,137,129	0	0	0	0	0		0	0
ACADEMIC SUPPORT 58										
0563001	KOKOMO-ACADEMIC AFFAIRS	551,080	330,132	43,077	12,500	145,960	89,427		621,096	621,096
0563009	FACULTY RECRUITING	18,919					24,750		24,750	24,750
0563011	THE KOKOMO EXPERIENCE	92,966	8,000		18,575	4,841	68,575		99,991	99,991
0563016	RETENTION/ TUITION SUPPORTED	10,000			20,000				20,000	20,000
0563018	FRESHMAN ORIENTATION	40,500			40,000		20,500		60,500	60,500
0563021	PLAN & INSTITUTIONAL RES	183,308		75,000		29,888	7,350		112,238	112,238
0563030	KOKOMO CEREMONIES	32,395					48,425		48,425	48,425

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
ACADEMIC SUPPORT 58												
0563034	STUDENT APPLIED LEARNING	20,700					20,700		20,700			20,700
0563038	ACADEMIC ADVISING	1,010,521		716,483	11,000	287,514	26,397		1,041,394			1,041,394
0563074	CENTER FOR TEACHING, LEARNING A	266,160	112,345	56,073	7,500	65,502	30,450		271,870			271,870
0563132	MASTERS OF ARTS IN LIBERAL STUDIE	7,479			7,000	489			7,489			7,489
0563136	HONORS PROGRAM	4,480					4,480		4,480			4,480
0563202	INTERNSHIPS AND INVENTREK	10,400			12,225		1,650		13,875			13,875
0563600	KOKOMO CAMPUS S S SAL	918,580	725,000			194,315			919,315			919,315
0563650	KO-SUMMER FACULTY FELLOWSHIPS	48,283			48,000	3,350			51,350	0		51,350
0563651	FACULTY DEVELOPMENT	8,000					8,000		8,000			8,000
0563652	KO-FACULTY AWARDS	30,984			29,000	2,024			31,024			31,024
0563653	FRESHMAN LEARNING COMMUNITIES	65,545	51,500		2,200	5,545	7,468		66,713			66,713
0563916	ACADEMIC CONTINGENCY	10,000					10,000		10,000			10,000
0563917	KOKOMO-FACULTY RESEARCH	53,725	15,300		17,700	4,767	16,000		53,767			53,767
	Total RC:	3,384,025	1,242,277	890,633	225,700	744,195	384,172		3,486,977	0		3,486,977
COMPUTER SERVICES 66												
0563072	TECHNOLOGY FEE	516,435					516,435		516,435			516,435
	Total RC:	516,435					516,435		516,435			516,435
LIBRARY 68												
0563700	KOKOMO-LIBRARY	677,630	347,837	96,762	63,250	178,345	40,960		727,154			727,154
0563705	KOKOMO-LIBRARY MONOGRAPHS	80,000						80,000	80,000			80,000
0563707	KOKOMO-LIBRARY SERIALS	460,000						460,000	460,000			460,000
	Total RC:	1,217,630	347,837	96,762	63,250	178,345	40,960	540,000	1,267,154			1,267,154
STUDENT SERVICES 70												
0563006	CAMPUS DIVERSITY	34,797		16,612		6,620	14,690		37,922			37,922
0563019	AMERICAN/ DISABILITIES	68,611		37,128	10,500	15,005	7,270		69,903			69,903
0563020	VC STUDENT AFFAIRS	265,009		177,890	2,000	71,075	37,600		288,565			288,565
0563022	KOKOMO-ADMISSIONS	545,599		327,500	57,125	130,993	106,580		622,198			622,198
0563024	CAREER & ACCESSIBILITY CENTER	141,304		123,833	15,650	49,738	16,960		206,181			206,181
0563026	KOKOMO-MERIT SCHOLARSHIPS	825,000					845,000		845,000			845,000
0563027	KOKOMO REGISTRAR	347,128		232,882	11,575	92,886	18,735		356,078			356,078
0563029	FINANCIAL AID	326,879		207,230	20,812	83,131	22,685		333,858			333,858
0563033	STUDENT DEVELOPMENT	149,242	8,000	96,675		41,525	7,178		153,378			153,378
0563041	COUNSELLING SERVICES	90,418		54,195	6,600	22,044	10,065		92,904			92,904
0563042	KOKOMO OFFICE OF INTERNATIONAL	80,800		49,889	4,000	19,880	12,500		86,269			86,269
0563044	KOKOMO ATHLETICS	971,126		35,500		14,147	1,043,261		1,092,908			1,092,908
	Total RC:	3,845,913	8,000	1,359,334	128,262	547,044	2,142,524		4,185,164			4,185,164
EXECUTIVE MANAGEMENT 74												
0563000	KOKOMO CHANCELLOR	1,132,624	265,200	145,859	7,550	163,861	571,166		1,153,636			1,153,636
0563003	ADVANCEMENT	432,175		273,527	2,900	109,141	48,725		434,293			434,293
0563004	MEDIA & MARKETING	621,407		272,851	2,900	108,856	281,590		666,197			666,197
0563005	CHANCELLORS RES SUPPORT FD	10,000					10,000		10,000			10,000

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT 74											
0563017	AFFIRMATIVE ACTION	6,920					6,920		6,920		6,920
0563035	PUBLIC AFFAIRS	129,330		77,877		31,034	24,120		133,031		133,031
0563081	KOKOMO-ALUMNI SERVICES	111,370		55,080	4,350	21,950	38,150		119,530		119,530
0563095	EXECUTIVE MANAGEMENT - BALANCE	0					0		0		0
0563913	KOKOMO-CONTINGENCIES	1,055,638					691,753		691,753		691,753
0563918	IUF DEVELOPMENT FEE	102,077					102,077		102,077		102,077
0563950	EQUIPMENT REPL	39,231						39,231	39,231		39,231
	Total RC:	3,640,772	265,200	825,194	17,700	434,842	1,774,501	39,231	3,356,668		3,356,668
GENERAL ADMINISTRATION 76											
0563002	KOKOMO-ADMIN & FINANCE	529,237		289,633	7,500	115,943	131,225		544,301		544,301
0563012	HUMAN RESOURCES	305,990		201,011	1,400	80,262	31,715		314,388		314,388
0563013	BURSAR	145,540		89,867	5,600	35,876	18,600		149,943		149,943
0563014	STAFF RECRUITING	18,100					20,700		20,700		20,700
0563036	BURSAR BAD DEBT COLLECTIONS	20,550					21,000		21,000		21,000
0563037	CAMPUS SECURITY AND SAFETY	425,536		257,930	86,800	110,160	41,294		496,184		496,184
0563043	KO EVENTS CENTER/GYM	650,000					650,000		650,000		650,000
0563915	BAD DEBT WRITE OFF	0					5,000		5,000		5,000
	Total RC:	2,094,953		838,441	101,300	342,241	919,534		2,201,516		2,201,516
PHYSICAL PLANT 82											
0563032	KOKOMO REMODELING PROJECTS	80,000					80,000		80,000		80,000
0563082	KOKOMO - AUDITORIUM	78,992		50,710	3,000	20,546	9,635		83,891		83,891
0563800	KOKOMO-PHYSICAL PLANT	1,129,203		657,248	17,325	265,154	236,089		1,175,816		1,175,816
0563801	MAJOR MAINTENANCE PROJECTS	45,000					60,000		60,000		60,000
0563802	GROUNDS PHYSICAL PLANT	233,252		145,183	2,095	58,452	22,635	11,000	239,365		239,365
0563803	CUSTODIAL PHYSICAL PLANT	1,020,839		784,928	10,000	315,760	61,800		1,172,488		1,172,488
0563810	KOKOMO - UTILITIES	1,377,000					1,387,000		1,387,000		1,387,000
0563885	INSURANCE-PROPERTY AND LIAB	151,073					162,864		162,864		162,864
	Total RC:	4,115,359		1,638,069	32,420	659,912	2,020,023	11,000	4,361,424		4,361,424
INTERCAMPUS TRANSFERS 84											
0563075	KO-INTERCAMPUS TRANSFERS	502,526				103,054	504,218		607,272		607,272
0563078	UNIVERSITY TAX ALLOCATION	1,813,612					1,849,885		1,849,885		1,849,885
	Total RC:	2,316,138				103,054	2,354,103		2,457,157		2,457,157
FACILITIES DEBT SERVICE 85											
0563960	RCB-FACILITIES DEBT SERVICE	1,470,030					0		0		0
	Total RC:	1,470,030					0		0		0
	Total Chart:	38,511,849	12,609,647	6,263,166	749,131	7,153,914	11,099,258	590,231	38,465,347	0	38,465,347

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES 04											
0660008	MATH ASSISTANCE CENTER	59,100	22,735		31,915	3,819	2,045		60,514		60,514
0660100	ARTS & SCIENCES	2,367,934	1,718,511	213,531	21,586	373,002	58,364		2,384,994		2,384,994
0660101	PREPROFESSIONAL HEALTH PROGRA	2,687	1,000		1,000	140	550		2,690		2,690
0660102	MINORITY STUDIES	321,778	214,545	8,013	984	88,769	17,806		330,117	-2,700	327,417
0660105	WRITING DEVELOPMENTAL LAB	25,731			25,500	70	163		25,733		25,733
0660106	BIOLOGY	850,498	514,985	60,939	8,313	229,898	66,419		880,554	0	880,554
0660113	CHEMISTRY	511,572	308,661	19,489	6,497	131,008	64,169		529,824		529,824
0660118	COMPUTER INFORMATION SYSTEMS	588,647	390,528	31,569	1,557	167,589	9,143		600,386		600,386
0660123	ENGLISH	701,506	504,071	31,200		213,346	5,411		754,028		754,028
0660132	GEOSCIENCES	349,609	230,224	13,172	2,461	97,116	16,774		359,747		359,747
0660136	HISTORY	744,204	531,830	8,013	1,678	215,258	4,522		761,301		761,301
0660138	PHILOSOPHY REL STUDIES	206,077	147,174	4,007		60,250	440		211,871		211,871
0660139	POLITICAL SCIENCE	207,316	145,627	4,007		59,634	1,050		210,318		210,318
0660140	MASTERS OF LIBERAL STUDIES	400					400		400		400
0660150	MATHEMATICS	933,683	643,853	41,600		273,154	9,216		967,823		967,823
0660154	MODERN FOREIGN LANGUAGES	464,111	301,968	20,834	12,502	128,908	10,574		474,786		474,786
0660160	COMMUNICATION	691,196	487,692	8,013	5,182	197,910	4,212		703,009		703,009
0660162	PERFORMING ARTS	276,893	129,998	60,051	4,600	75,930	12,343		282,922		282,922
0660164	FINE ARTS	629,785	410,122	16,234	9,000	171,279	39,478		646,113		646,113
0660167	PSYCHOLOGY	563,512	357,760	47,010	2,500	161,344	14,575		583,189		583,189
0660174	SOCIOLOGY	554,323	370,378	30,430	1,300	159,783	3,445		565,336		565,336
0660176	WOMEN'S STUDIES	7,703		4,808		1,923	1,478		8,209	-500	7,709
0660900	GENERAL AND CONTINUING STUDIES	170,210		124,198		49,534	1,339		175,071		175,071
	Total RC:	11,228,475	7,431,662	747,118	136,575	2,859,664	343,916		11,518,935	-3,200	11,515,735
COLLEGE OF HEALTH AND HUMAN SERVICES 15											
0658525	CAMPUS WELLNESS	1,900					1,900		1,900		1,900
0660050	HEALTH AND HUMAN SERVICES	935,708	165,011	520,534	15,337	270,857	18,037		989,776		989,776
0660500	MASTER OF SOCIAL WORK	963,928	704,328			257,831	20,950		983,109		983,109
0660587	RCB-MASTER OF SOCIAL WORK	100					0		0		0
0660600	NURSING	1,996,895	1,471,707			530,474	48,500		2,050,681	-15,000	2,035,681
0660700	PUBLIC & ENVIRON AFFAIRS	1,259,192	929,067		500	337,745	10,650		1,277,962		1,277,962
0660810	ALLIED HEALTH-MEDICAL RECDS	279,347	191,815		17,000	70,498	7,700		287,013		287,013
0660827	ALLIED HEALTH-RADIO TECH	417,320	295,981		102	111,012	18,250		425,345		425,345
0661000	DENTAL AUXILIARY EDUC	559,875	362,661	0		111,030	58,028		531,719		531,719
	Total RC:	6,414,265	4,120,570	520,534	32,939	1,689,447	184,015		6,547,505	-15,000	6,532,505
BUSINESS 24											
0660200	BUSINESS & ECONOMICS	3,172,966	2,080,543	200,729	9,000	867,813	70,900		3,228,985		3,228,985
0660210	RCB-WEEKEND MBA MICHIGAN CITY	161,799	160,000		FINAL	19,380	155,300		334,680		334,680
0660288	RCB-WEEKEND MBA BUS & ECON	376,393	105,000			10,409	125,500		240,909		240,909
	Total RC:	3,711,158	2,345,543	200,729	9,000	897,602	351,700		3,804,574		3,804,574
EDUCATION 26											

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EDUCATION 26											
0660400	EDUCATION	1,642,696	925,468	240,258	91,200	390,042	32,475		1,679,443		1,679,443
Total RC:		1,642,696	925,468	240,258	91,200	390,042	32,475		1,679,443		1,679,443
OTHER ACADEMIC PROGRAMS 52											
0660010	LABOR STUDIES CREDIT INSTR	70,000					70,000		70,000		70,000
0660987	RCB-OTHER ACADEMIC PROGMS	0					65,000		65,000		65,000
Total RC:		70,000					135,000		135,000		135,000
ACADEMIC SUPPORT 58											
0658010	CAMPUS ACCREDITATION	15,000					15,000		15,000		15,000
0660000	ACADEMIC AFFAIRS	904,751	358,407	224,095	1,650	232,191	105,564		921,907		921,907
0660001	CENTER FOR URBAN AND REGIONAL E	250,258	120,114	58,458		71,161	6,717		256,450		256,450
0660002	INSTITUTIONAL RESEARCH & ASSESS	221,227		158,618		63,209	4,900		226,727		226,727
0660005	FACULTY RESEARCH	12,000					12,000		12,000		12,000
0660015	CTR INNOVATION/SCHOLAR IN TEACH	360,062	63,701	97,741	125,000	71,797	6,800		365,039		365,039
0660017	ACADEMIC ADVISING	309,306	0	279,708		111,464	3,000		394,172		394,172
0660030	UNDERGRADUATE RESEARCH	0					6,000		6,000	-6,000	0
0660031	REGIONAL RESEARCH	0					20,000		20,000	-20,000	0
0660040	FACULTY AWARDS	32,800			30,700	2,143			32,843		32,843
0660152	MILITARY SCIENCE	2,700					2,700		2,700		2,700
0661210	SUMMER FACULTY FELLOW	70,514			66,000	4,607			70,607		70,607
Total RC:		2,178,618	542,222	818,620	223,350	556,572	182,681		2,323,445	-26,000	2,297,445
TECHNOLOGY SUPPORT 67											
0661405	TECHNOLOGY IMPROVEMENTS	668,230					708,000		708,000		708,000
Total RC:		668,230					708,000		708,000		708,000
LIBRARY 68											
0661700	LIBRARY	992,056	468,809	208,279	39,157	273,199	20,601		1,010,045		1,010,045
0661720	LIBRARY MONOGRAPHS	20,000					200	19,800	20,000		20,000
0661723	NW-LIBRARY SERIALS	405,000					25,000	378,500	403,500		403,500
Total RC:		1,417,056	468,809	208,279	39,157	273,199	45,801	398,300	1,433,545		1,433,545
STUDENT SERVICES 70											
0658103	CAMPUS INFORMATION SERVICE	39,738		31,200			12,474		43,674		43,674
0659500	STUDENT SERVICES ADMIN	206,679		167,057	1,700	66,573	3,650		238,980		238,980
0659503	COUNSELING OFFICE	180,681		107,099	25,000	44,424	4,800		181,323		181,323
0659510	CAREER & PLACEMENT SERVICES	240,124		184,010		73,369	100		257,479		257,479
0659550	STUDENT ACTIVITIES	90,571		65,602		26,142	1,100		92,844		92,844
0659600	ADMISSIONS	604,274		384,842	8,000	153,766	97,798		644,406		644,406
0659700	REGISTRAR	280,408		188,589	4,500	76,168	17,000		286,257		286,257
0659900	FINANCIAL AID	357,012		238,816	12,800	96,653	16,450		364,719		364,719
0659912	ACADEMIC SCHOLARSHIP	832,000					730,500		730,500		730,500
0659913	MIDWEST STU EXCHG SCHOLAR	0					575,000		575,000	-575,000	0
0659914	MILITARY SCI FEE REMISSON	5,000					5,000		5,000		5,000
0659918	TRANSFER SCHOLARSHIPS	51,000					51,000		51,000		51,000

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		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
STUDENT SERVICES 70												
0659920	ILLIANA SCHOLARSHIPS	10,000					2,000		2,000			2,000
0659921	REDHAWK TRANSFER SCHOLARSHIP	60,000					52,000		52,000			52,000
0659926	CHANCELLOR MERIT SCHOLARSHIP	100,000					100,000		100,000			100,000
0659927	NORTHWEST CAMPUS GRANT	15,000					15,000		15,000			15,000
0659928	CHANCELLOR IVY TECH SCHOLARSHIP	32,000					32,000		32,000			32,000
0659929	IVY TECH AA DEGREE SCHOLARSHIP	26,000					26,000		26,000			26,000
0659930	FINANCIAL AID OVERAWARDS	-1,176					1,000		1,000	-1,000		0
0659931	ADULT LEARNER SCHOLARSHIP	10,000					5,000		5,000			5,000
0659932	SPECIAL ACADEMIC SCHOLAR	16,000					0		0			0
0659933	RAISEME SCHOLARSHIP	43,000					43,000		43,000			43,000
0659934	NW MICHIANA SCHOLAR	0					25,000		25,000			25,000
0659935	DUAL CREDIT SCHOLARSHIP	0					100,000		100,000			100,000
0659936	MLK ESSAY SCHOLARSHIP	0					1,500		1,500			1,500
0659937	NW ILI PARTNERSHIP SCHOLARSHIP	0					32,000		32,000			32,000
0660007	ACADEMIC SUCCESS & ACHIEVEMENT	204,022		140,334	58,635	57,643	3,165		259,777			259,777
	Total RC:	3,402,333		1,507,549	110,635	607,212	1,940,063		4,165,459	-576,000		3,589,459
EXECUTIVE MANAGEMENT 74												
0658000	CHANCELLOR	624,158		416,267	14,500	166,121	61,050		657,938	-15,000		642,938
0658005	DIVERSITY PROGRAMMING	219,291		133,664	23,000	53,488	14,291		224,443	-3,000		221,443
0658011	AFFIRMATIVE ACTION	205,017		147,016		58,643	3,538		209,197			209,197
0658413	CONTINGENCIES	498,094	6,000	0		2,391	367,777		376,168	-250,000		126,168
0658415	BAD DEBT WRITE OFF	450,000					450,000		450,000			450,000
0658416	IUF DEVELOPMENT FEE	67,559					67,559		67,559			67,559
	Total RC:	2,064,119	6,000	696,947	37,500	280,643	964,215		1,985,305	-268,000		1,717,305
GENERAL ADMINISTRATION 76												
0658500	BUSINESS OFFICE	309,398		211,983	1,000	84,607	14,192		311,782			311,782
0658515	GENERAL SERVICES	181,588		117,770	11,000	49,224	7,380		185,374			185,374
0658602	CAMPUS SUSTAINABILITY AND RECYC	24,000					24,000		24,000			24,000
0658900	UNIVERSITY POLICE	1,284,622		860,231	72,100	352,968	104,672		1,389,971	-18,000		1,371,971
0658910	ENVIRONMENTAL COMPLIANCE	10,000					10,000		10,000			10,000
	Total RC:	1,809,608		1,189,984	84,100	486,799	160,244		1,921,127	-18,000		1,903,127
EXTERNAL AFFAIRS 79												
0658100	UNIVERSITY RELATIONS - MARKETING	1,004,853		498,127	6,175	199,092	317,142		1,020,536			1,020,536
0658101	DEVELOPMENT OFFICE	353,893		242,853	885	96,839	19,550		360,127			360,127
0658105	CEREMONIES	0					68,650		68,650			68,650
0658200	ALUMNI SERVICES	140,688		95,253	3,000	38,211	6,775		143,239			143,239
	Total RC:	1,499,434		836,233	10,060	334,142	412,117		1,592,552			1,592,552
BUDGET & FISCAL AFFAIRS 80												
0658505	BURSAR	172,243		108,509		43,380	21,550		173,439			173,439
0658510	HUMAN RESOURCES	341,551		238,050	3,500	95,288	20,870		357,708			357,708
0658600	FISCAL AFFAIRS	484,929		348,826	400	139,035	8,750		497,011			497,011

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
BUDGET & FISCAL AFFAIRS 80											
0658610	TELEPHONE & OTHER MODES OF CO	275,000					275,000		275,000		275,000
0658636	ST SHARED SVC STRATEGIC FUND	1,237,083					858,123		858,123		858,123
	Total RC:	2,510,806		695,385	3,900	277,703	1,184,293		2,161,281		2,161,281
PHYSICAL PLANT 82											
0658800	FACILITIES SERVICES ADMIN	172,945		126,709		50,534	3,400		180,643		180,643
0658802	MAINTENANCE SERVICES	840,600		381,472	37,000	155,430	403,957		977,859	-450,000	527,859
0658805	LANDSCAPE SERVICES	264,725		148,762	34,000	63,241	43,987	0	289,990		289,990
0658810	BUILDING SERVICES	1,126,469		782,081	51,000	318,246	85,800		1,237,127	-99,000	1,138,127
0658880	UTILITIES	1,424,319					1,730,000		1,730,000	0	1,730,000
0658882	ENERGY MANAGEMENT SYSTEM	17,000					0		0		0
0658885	INSURANCE-PROPERTY & LIAB	207,450					223,603		223,603		223,603
0658887	RCB-PHYSICAL PLANT	120,505					0		0		0
	Total RC:	4,174,013		1,439,024	122,000	587,451	2,490,747	0	4,639,222	-549,000	4,090,222
INTERCAMPUS TRANSFERS 84											
0658023	NW-INTERCAMPUS TRANSFERS	1,113,084				129,560	1,014,124		1,143,684		1,143,684
0658025	UNIVERSITY TAX ALLOCATION	3,087,984					3,356,780		3,356,780	-75,000	3,281,780
	Total RC:	4,201,068				129,560	4,370,904		4,500,464	-75,000	4,425,464
FACILITIES DEBT SERVICE 85											
0658460	RCB-FACILITIES DEBT SERVICE	4,888,275					4,181,247		4,181,247		4,181,247
	Total RC:	4,888,275					4,181,247		4,181,247		4,181,247
	Total Chart:	51,880,154	15,840,274	9,100,660	900,416	9,370,036	17,687,418	398,300	53,297,104	-1,530,200	51,766,904

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES 04											
0756100	COLLEGE OF LIBERAL ARTS & SCIENCE	1,629,016	580,953	622,498	16,500	403,752	49,525		1,673,228		1,673,228
0756106	BIOLOGY	990,992	601,361	73,825		267,130	30,900		973,216		973,216
0756113	CHEMISTRY	455,824	251,619	70,561		126,765	25,400		474,345		474,345
0756118	CRIMINAL JUSTICE	340,385	244,988			95,985	4,500		345,473		345,473
0756123	ENGLISH	1,468,165	1,047,512		12,460	412,925	15,049		1,487,946		1,487,946
0756128	WORLD LANGUAGES	606,970	431,228		8,200	171,467	7,400		618,295		618,295
0756136	HISTORY	522,063	375,521		400	148,079	6,800		530,800		530,800
0756150	MATHEMATICAL SCIENCES	1,047,674	707,253		31,834	279,866	13,638		1,032,591		1,032,591
0756151	COMPUTER AND INFORMATION SCIE	723,910	463,625	55,520	4,700	205,426	4,400		733,671		733,671
0756161	PHILOSOPHY	437,079	324,080			127,502	1,900		453,482		453,482
0756162	PHYSICS	655,238	422,545	44,304	1,800	184,804	11,300		664,753		664,753
0756164	POLITICAL SCIENCE	672,706	502,020		1,000	197,097	6,500		706,617		706,617
0756167	PSYCHOLOGY	970,939	687,181		5,800	272,997	19,400		985,378		985,378
0756174	SOCIOLOGY & ANTHROPOLOGY	645,722	467,911			184,819	2,800		655,530		655,530
0756178	SUSTAINABILITY STUDIES	76,268	53,917		1,300	19,862	2,200		77,279		77,279
0756187	RCB-LIBERAL ARTS	15,000					15,000		15,000		15,000
0756190	WOMENS STUDIES PROGRAM	380,926	275,028		300	108,342	3,000		386,670		386,670
0756199	MASTER OF LIBERAL STUDIES PROGRA	6,124	4,000			279	1,850		6,129		6,129
0756205	INFORMATICS	671,279	477,388			190,240	8,400	15,000	691,028		691,028
0757500	GENERAL STUDIES DEGREE PROG	12,048	5,954		2,000	503	3,600		12,057		12,057
Total RC:		12,328,328	7,924,084	866,708	86,294	3,397,840	233,562	15,000	12,523,488		12,523,488
COLLEGE OF HEALTH SCIENCES 17											
0751701	CHS DEAN'S OFFICE	856,044	346,248	277,339		248,579	2,100		874,266		874,266
0756501	DENTAL EDUCATION	548,606	361,717	63,523		155,291	12,400		592,931		592,931
0757000	NURSING - BSN	1,780,131	1,093,118		5,600	421,587	73,834		1,594,139		1,594,139
0757025	APPLIED HEALTH SCIENCES	505,423	331,111	31,200		144,421	7,600		514,332		514,332
0757401	CLINICAL LAB SCIENCES	208,936	151,762			60,477	19,700		231,939		231,939
0757425	SPEECH LANGUAGE PATHOLOGY	341,736	322,389			128,472	41,000		491,861		491,861
0757440	OCCUPATIONAL THERAPY	350,444	328,712			130,992	40,000		499,704		499,704
0757605	RADIOGRAPHY PROGRAM	283,715	209,152			79,795	10,000		298,947		298,947
Total RC:		4,875,035	3,144,209	372,062	5,600	1,369,614	206,634		5,098,119		5,098,119
BUSINESS 24											
0756401	LEIGHTON SCHOOL OF BUSINESS & EC	4,387,383	2,754,325	244,219	16,256	1,148,751	288,000		4,451,551		4,451,551
Total RC:		4,387,383	2,754,325	244,219	16,256	1,148,751	288,000		4,451,551		4,451,551
EDUCATION 26											
0756601	EDUCATION	2,704,942	1,638,617	338,200	2,800	735,663	38,019		2,753,299		2,753,299
0756602	COUNSELING	6,100					5,800		5,800		5,800
0756603	TEACHER EDUCATION	8,800					8,800		8,800		8,800
0756604	PROFESSIONAL EDUCATION SERVICES	3,500					3,500		3,500		3,500
0756605	STUDENT TEACHING	32,600					32,600		32,600		32,600
Total RC:		2,755,942	1,638,617	338,200	2,800	735,663	88,719		2,803,999		2,803,999

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS 43											
0756801	RACLIN SCHOOL OF THE ARTS	3,289,068	1,986,555	280,988	30,051	840,502	40,368		3,178,464		3,178,464
0756802	ARTS OUTREACH	8,300			5,600		2,700		8,300		8,300
0756803	ARTS PRODUCTION	31,800			1,100		23,500		24,600		24,600
0756804	FINE ARTS	11,317			3,200	622	14,325		18,147		18,147
0756805	COMMUNICATION ARTS	3,400			500		4,095		4,595		4,595
0756806	MUSIC	40,968			2,500	70	50,600		53,170		53,170
0756807	THEATRE AND DRAMA	57,100			23,137		32,200		55,337		55,337
0756812	STAGE MAINTENANCE	15,000			1,500		14,500		16,000		16,000
0756815	NEW MEDIA	4,900					4,100		4,100		4,100
	Total RC:	3,461,853	1,986,555	280,988	67,588	841,194	186,388		3,362,713		3,362,713
OTHER ACADEMIC PROGRAMS 52											
0756005	FACULTY RESEARCH	63,155	7,390			2,033	53,740		63,163		63,163
0756010	HONORS DIVISION	24,455	9,133		1,800	1,732	11,800		24,465		24,465
0756015	INTERNATIONAL STUDIES PROG	33,634	8,833		1,800	1,712	21,300		33,645		33,645
0756025	UCET UNIV CTR FOR EXCELLENCE IN T	228,565	11,912	87,552	50,600	41,114	42,600		233,778		233,778
0756026	UCET TECHNOLOGY	68,163		49,490		19,721			69,211		69,211
0757200	SUMMER SESSION SALARIES	1,130,398	881,788		30,400	219,184			1,131,372		1,131,372
0757220	UNDERGRADUATE PROGRAMS	27,606	5,500			1,513	20,599		27,612		27,612
0757510	OFF CAMPUS PROGRAMS	186,376		97,677	14,500	41,787	123,843		277,807		277,807
0757530	DISTANCE LEARNING	7,800					7,800		7,800		7,800
0757620	MASTERS OF SOCIAL WORK	1,061,120					1,061,120		1,061,120		1,061,120
	Total RC:	2,831,272	924,556	234,719	99,100	328,796	1,342,802		2,929,973		2,929,973
ACADEMIC SUPPORT 58											
0755503	ADMISSIONS	503,536		324,049	10,800	130,608	44,900		510,357		510,357
0755504	FINANCIAL AID	479,212		342,241	13,577	138,043	19,600		513,461		513,461
0755505	OFFICE OF REGISTRAR	282,656		198,085	4,800	79,386	28,600		310,871	-24,436	286,435
0755507	ADM APPICATION FEES	500					500		500		500
0755508	OFFICE OF STUDENT ADVOCACY & EN	243,349		167,633	9,200	68,591	1,000		246,424		246,424
0755511	INTERNATIONAL STUDENT SERVICES	61,297		32,677	3,175	13,453	12,500		61,805		61,805
0755514	OFFICE-ASSOC VC FOR ENROLLMENT	226,424	111,605	40,274	700	60,660	16,403		229,642		229,642
0755920	ARTICULATION FEE REMISSION/WAIV	50,000					50,000		50,000		50,000
0755921	GRAD ARTICULATION FEE REMISSION/	10,000					10,000		10,000		10,000
0755922	MILITARY FEE REMISSION/WAIVER M	20,000					20,000		20,000		20,000
0755923	TITAN GOLD AND SILVER AWARDS	300,000					300,000		300,000		300,000
0755924	TITAN RENEWAL SCHOLARSHIPS	300,000					300,000		300,000		300,000
0755926	MERIT/HONORS FEE REMISSION/WAI	120,000					120,000		120,000		120,000
0755927	RACLIN SCHOOL OF THE ARTS SCHOLA	126,539					126,539		126,539		126,539
0755928	CAMPUS MERIT AWARDS	9,000					9,000		9,000		9,000
0755929	STUDENT AID FEE REMISSION/WAIVE	200,000					200,000		200,000		200,000
0755930	INTERNATIONAL FEE REMISSION/WAI	123,017					123,017		123,017		123,017
0755931	TUITION ASSISTANCE AWARD FEE RE	302,845					302,845		302,845		302,845

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
0755935	CHANCELLOR'S MERIT AWARD FEE RE	510,000					510,000		510,000		510,000
0755941	MICHIANA ECON DEV MERIT AWARD	135,000					135,000		135,000		135,000
0755943	EXCEPTIONAL MERIT AWARD	40,000					40,000		40,000		40,000
0755945	YELLOW RIBBON FEE REMISSION	65,000					65,000		65,000		65,000
0755948	CAMPUS HOUSING SCHOLARSHIP AW	75,000					75,000		75,000		75,000
0756000	ACADEMIC AFFAIRS	953,894	317,126	308,657	20,400	251,092	58,600		955,875		955,875
0756003	ACADEMIC RECRUITING	20,400					20,400		20,400		20,400
0756030	TITAN SUCCESS CENTER	122,147		75,640	5,500	30,184	15,700		127,024		127,024
0756110	ADVANCED COLLEGE PROJECTS	2,736			2,000	140	600		2,740		2,740
0757216	ACADEMIC SALARY SAVINGS	132,962	54,071			21,547			75,618		75,618
0757219	ACADEMIC IMPROVEMENTS	58,076	5,306		42,500	3,337	7,000		58,143		58,143
0757230	ASSESSMENT	22,159	2,500		4,500	1,050	14,120		22,170		22,170
0757240	ACADEMIC CENTER FOR EXCELLENCE	269,617	20,500	97,490	104,100	44,035	5,617		271,742		271,742
0757241	OFFICE OF RETENTION & STUDENT SU	23,280			15,000	2,198	6,100		23,298		23,298
0757246	PEER MENTOR PROGRAM	76,900			53,600		23,300		76,900		76,900
	Total RC:	5,865,546	511,108	1,586,746	289,852	844,324	2,661,341		5,893,371	-24,436	5,868,935
COMPUTER SERVICES 66											
0757305	TECHNOLOGY IMPROVEMENTS	904,483					903,355		903,355		903,355
	Total RC:	904,483					903,355		903,355		903,355
LIBRARY 68											
0757700	LIBRARY	1,445,732	639,260	351,609	91,410	396,838	41,250		1,520,367		1,520,367
0757705	LIBRARY MONOGRAPHS	119,395						119,395	119,395		119,395
0757707	SB-LIBRARY SERIALS	637,735						625,135	625,135	-12,600	612,535
	Total RC:	2,202,862	639,260	351,609	91,410	396,838	41,250	744,530	2,264,897	-12,600	2,252,297
STUDENT SERVICES 70											
0755500	STUDENT SERVICES	285,547		195,962		78,136	15,500		289,598		289,598
0755501	COUNSELING CENTER	152,332		43,430	71,100	31,135	7,700		153,365		153,365
0755506	OFFICE OF STUDENT CONDUCT	84,938		52,520	2,200	20,929	10,400		86,049		86,049
0755510	DISABILITY SUPPORT SERVICES	155,388		95,230	15,600	40,394	6,200		157,424		157,424
0755513	VETERAN SERVICES	59,473		40,560		16,163	3,600		60,323		60,323
0755516	OFFICE OF AVC STUDENT SUPPORT	122,596		89,010		35,471			124,481		124,481
0757251	PLACEMENT SERVICES	206,030		125,638	19,100	50,067	13,900		208,705		208,705
0757253	WORKSTUDY PLACEMENT SUPPORT	900					900		900		900
	Total RC:	1,067,204		642,350	108,000	272,295	58,200		1,080,845		1,080,845
GENERAL ADMINISTRATION 76											
0754000	CHANCELLOR'S OFFICE	660,971	262,600	141,415	47,100	164,340	83,907		699,362	-30,000	669,362
0754005	AFFIRMATIVE ACTION	114,888		77,528	100	30,901	8,000		116,529		116,529
0754030	PROFESSIONAL STAFF COUNCIL	300					300		300		300
0754035	BI-WEEKLY STAFF COUNCIL	400					400		400		400
0754087	RCB-GENERAL ADMINISTRATION	-1,331					4,569		4,569	-5,900	-1,331
0754502	HUMAN RESOURCES	235,713		149,259	6,700	60,825	21,900		238,684		238,684

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
GENERAL ADMINISTRATION 76											
0755509	STUDENT RELATIONS	800,000					800,000		800,000		800,000
	Total RC:	1,810,941	262,600	368,202	53,900	256,066	919,076		1,859,844	-35,900	1,823,944
FINANCE AND ADMINISTRATION 78											
0754115	HOSPITALITY EXPENSE	23,400					23,400		23,400		23,400
0754401	CREDIT CARD FEES	5,000					5,000		5,000		5,000
0754412	STAFF SALARY SAVINGS	247,440		109,352		43,633	95,000		247,985		247,985
0754413	CONTINGENCIES	1,074,167				0	1,953,373		1,953,373		1,953,373
0754414	BURSAR COLLECTIONS EXPENSE	65,000					65,000		65,000		65,000
0754415	BAD DEBT WRITE OFF	316,163					316,163		316,163		316,163
0754450	EQUIPMENT REPL	241,041					693,886		693,886		693,886
0754500	ACCOUNTING SERVICES	162,291		101,716		40,625	8,000		150,341		150,341
0754503	OFFICE OF VC FINANCE AND ADMINIS	402,933		231,500	42,142	98,178	35,800		407,620		407,620
0754505	BURSAR SERVICES	222,439		125,848	1,113	50,408	51,025		228,394		228,394
0754900	SAFETY AND SECURITY	1,136,789		700,858	118,400	296,827	66,014		1,182,099		1,182,099
	Total RC:	3,896,663		1,269,274	161,655	529,671	3,312,661		5,273,261		5,273,261
EXTERNAL AFFAIRS 79											
0754100	COMMUNICATION AND MARKETING	378,705		252,489	11,300	102,814	20,550		387,153		387,153
0754101	CAMPUS MEDIA ADVERTISING	21,200					18,100		18,100		18,100
0754102	DEVELOPMENT	283,980		126,960	2,090	50,885	107,216		287,151		287,151
0754104	UNIVERSITY ADVANCEMENT	302,508		269,288	1,000	107,520	3,850		381,658	-55,735	325,923
0754105	CEREMONIES	26,331			1,200	234	24,900		26,334		26,334
0754200	ALUMNI SERVICES	162,529		94,487	4,700	38,257	27,100		164,544		164,544
	Total RC:	1,175,253		743,224	20,290	299,710	201,716		1,264,940	-55,735	1,209,205
PHYSICAL PLANT 82											
0754800	FACILITIES MANAGEMENT	371,741		250,394		99,826	27,200		377,420		377,420
0754802	BLDG & EQUIPMENT MAINTENANCE	1,216,350		583,301	11,300	235,402	396,968		1,226,971		1,226,971
0754810	CUSTODIAL SERVICES	1,400,393		859,917	52,600	354,026	181,600		1,448,143		1,448,143
0754815	SUPPORT SERVICES	224,217		145,832	300	58,362	24,528		229,022		229,022
0754840	LANDSCAPING-GROUNDS MAINT	366,000		179,967	20,300	75,899	93,056		369,222		369,222
0754880	UTILITIES	2,495,574					2,495,199		2,495,199		2,495,199
0754885	INSURANCE-PROPERTY & LIAB	281,213					303,075		303,075		303,075
0754905	ENVIRONMENTAL HEALTH & SAFETY	13,000					13,000		13,000		13,000
	Total RC:	6,368,488		2,019,411	84,500	823,515	3,534,626		6,462,052		6,462,052
INTERCAMPUS TRANSFERS 84											
0754023	SB-INTERCAMPUS TRANSFERS	1,152,696				175,060	1,211,272		1,386,332		1,386,332
0754025	UNIVERSITY TAX ALLOCATION	3,697,202					3,771,146		3,771,146		3,771,146
	Total RC:	4,849,898				175,060	4,982,418		5,157,478		5,157,478
FACILITIES DEBT SERVICE 85											
0754460	RCB-FACILITIES DEBT SERVICE	3,837,257					1,445,375		1,445,375		1,445,375
	Total RC:	3,837,257					1,445,375		1,445,375		1,445,375
	Total Chart:	62,618,408	19,785,314	9,317,712	1,087,245	11,419,337	20,406,123	759,530	62,775,261	-128,671	62,646,590

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS AND LETTERS 06											
0850001	OGLE CENTER	172,784		67,669	18,100	27,801	20,354		133,924		133,924
0851584	COMMITMENT TO EXCELLENCE - DESI	3,827					3,827		3,827		3,827
0851700	ARTS & LETTERS	5,560,695	3,877,576	245,330	9,580	1,358,557	40,327		5,531,370		5,531,370
0851702	CTE - BFA	3,152	2,000			140	1,015		3,155		3,155
0851703	FINE ARTS	87,000					87,000		87,000		87,000
0851705	APPLIED MUSIC	114,339	105,290		1,500	7,698			114,488		114,488
0851706	CTE - MUSIC TECHNOLOGY	6,974			1,000	70	5,906		6,976		6,976
0851707	MUSIC	101,506	65,495		1,400	5,393	29,308		101,596		101,596
0851708	THEATER	53,266	40,505			2,827	9,990		53,322		53,322
0851710	FINE ARTS GALLERY	2,717					2,717		2,717		2,717
0851715	WRITING CENTER	123,377		81,485	9,105	32,541	850		123,981		123,981
0851720	ARTS INSTITUTE	34,713		0		0			0		0
	Total RC:	6,264,350	4,090,866	394,484	40,685	1,435,027	201,294		6,162,356		6,162,356
NURSING 12											
0852420	SCHOOL OF NURSING	1,794,452	1,206,332	106,232		456,866	33,996		1,803,426		1,803,426
0852422	NURSING PROGRAM FEES & RESERVE	418,212	115,000	0	7,900	46,379	261,818		431,097		431,097
0852424	RNBSN	0					0		0		0
	Total RC:	2,212,664	1,321,332	106,232	7,900	503,245	295,814		2,234,523		2,234,523
NATURAL SCIENCES 22											
0850692	HAZARDOUS WASTE MNGMT - NATS	14,563					14,563		14,563		14,563
0851800	SCHOOL OF NATURAL SCIENCES	6,093,348	4,139,034	227,111	22,726	1,518,573	211,633		6,119,077		6,119,077
0851801	GEOSCIENCES	4,754			2,390	102	2,264		4,756		4,756
0851802	INFORMATICS	6,040					6,040		6,040		6,040
0851803	MATHEMATICS	350					350		350		350
0851804	PHYSICS	2,755					2,755		2,755		2,755
0851805	BIOLOGY	102,888			13,857	453	79,091	9,496	102,897		102,897
0851806	HEALTH INFORMATION MANAGEMEN	1,000					1,000		1,000		1,000
0851810	MATHEMATICS RESOURCE LAB	35,862			30,996	1,536	3,361		35,893		35,893
0851814	CHEMISTRY	79,576			14,906	75	58,247	6,350	79,578		79,578
0851820	COMPUTER SCIENCE	13,387					4,366	9,021	13,387		13,387
	Total RC:	6,354,523	4,139,034	227,111	84,875	1,520,739	383,670	24,867	6,380,296		6,380,296
SOCIAL SCIENCES 23											
0851540	INTERDISCIPLINARY STUDIES PROGRA	109,565	59,990		13,703	25,215	11,095		110,003		110,003
0851900	SCHOOL OF SOCIAL SCIENCES	3,804,038	2,618,256	165,726	17,650	1,039,788	39,814		3,881,234		3,881,234
0851906	MASTERS IN MENTAL HEALTH COUNS	4,400					6,800		6,800		6,800
0851907	PSYCHOLOGY	8,800					8,800		8,800		8,800
0851908	JOURNALISM	4,500					4,500		4,500		4,500
	Total RC:	3,931,303	2,678,246	165,726	31,353	1,065,003	71,009		4,011,337		4,011,337
BUSINESS 24											
0852100	SCHOOL OF BUSINESS	5,874,931	4,023,658	267,137	15,433	1,604,988	89,508		6,000,724		6,000,724
	Total RC:	5,874,931	4,023,658	267,137	15,433	1,604,988	89,508		6,000,724		6,000,724

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EDUCATION 26											
0852300	SCHOOL OF EDUCATION	2,980,836	1,797,932	209,775	7,078	742,798	68,577		2,826,160		2,826,160
0852315	SCHOOL OF EDUC-ACCREDITATION RE	12,000					12,000		12,000		12,000
0852390	CTE - NEWEST NEIGHBORS	4,427			3,711	722			4,433		4,433
0852391	TRANSITION TO TEACHING T2T	38,997	36,500			2,548			39,048		39,048
	Total RC:	3,036,260	1,834,432	209,775	10,789	746,068	80,577		2,881,641		2,881,641
OTHER ACADEMIC PROGRAMS 52											
0852787	RCB-OTHER ACADEMIC PROG	0					200,000		200,000		200,000
	Total RC:	0					200,000		200,000		200,000
ACADEMIC SUPPORT 58											
0850555	FUNDED EQUIPMENT REPLACEMEN	10,471						10,471	10,471		10,471
0850680	REGISTRAR	326,698		177,096	14,741	72,514	27,925		292,276		292,276
0851000	ADVISING CENTER FOR EXPLORATORY	251,189		141,301	700	56,309	7,876		206,186		206,186
0851002	DISABILITY SERVICES	61,972		41,672		16,606	4,002		62,280		62,280
0851050	INTERPRETING SERVICES	8,680					8,680		8,680		8,680
0851500	ACADEMIC AFFAIRS OFFICE	821,331	420,032	147,525	1,049	216,908	64,276		849,790		849,790
0851501	HIGHER LEARNING COMMISSION	18,192					18,192		18,192		18,192
0851504	ASSESSMENT	19,243					19,243		19,243		19,243
0851505	INSTITUTIONAL RESEARCH	380,028		231,155	13,600	93,065	43,438	500	381,758		381,758
0851506	FIRST YEAR EXPERIENCE PROGRAM	248,011	146,735		600	28,552	76,653		252,540		252,540
0851507	AVC/ACADEMIC INITIATIVES	12,268					12,268		12,268		12,268
0851508	AVC/ACADEMIC DIVERSITY INITIATIVE	4,630					4,630		4,630		4,630
0851509	FYS PATHWAYS PROGRAM	11,855					11,855		11,855		11,855
0851515	STUDENT SUCCESS INITIATIVES	10,000					10,000		10,000		10,000
0851520	FACULTY RESEARCH SUPPORT/SABBA	99,977	65,000			5,564	29,502		100,066		100,066
0851521	ACADEMIC AFFAIRS - SANDERS CHAIR	41,381					41,381		41,381		41,381
0851522	IU ONLINE INITIATIVE	399,714	119,909	97,081	52,000	90,114	290,718		649,822		649,822
0851525	FACULTY SENATE	20,539		12,480		4,989	1,872		19,341		19,341
0851526	WOMEN & GENDER STUDIES FACULTY	1,431					1,431		1,431		1,431
0851528	STUDENT SUCCESS CENTER	185,275		110,093	21,250	43,986	12,660		187,989		187,989
0851530	SUPPLEMENTAL INSTRUCTION	67,755			26,200		41,555		67,755		67,755
0851536	TRUSTEE TEACHING AWARDS	32,052			30,000	2,094			32,094		32,094
0851550	SUMMER FACULTY FELLOW	77,682	60,970			16,773			77,743		77,743
0851555	TEACHING & LEARNING INSTITUTE	114,110	8,000	49,127	7,500	22,339	27,348		114,314		114,314
0851556	CTE - FACULTY DEVELOPMENT	15,386	12,076			3,322			15,398		15,398
0851574	GRADUATE PROGRAMS RECRUITMEN	62,631		36,920		14,761	10,995		62,676		62,676
0851575	ACADEMIC EQUIPMENT	5,392					5,392		5,392		5,392
0851580	COMMITTMENT TO EXCELLENCE - LEAR	12,500					12,500		12,500		12,500
0851581	COMMITTMENT TO EXCELLENCE - ACA	2,600					2,600		2,600		2,600
0851582	COMMITTMENT TO EXCELLENCE - ARTS	5,871					5,871		5,871		5,871
0851585	COMMITTMENT TO EXCELLENCE - HON	111,360	65,500		4,760	21,667	19,837		111,764		111,764
0851586	CTE - UNDERGRAD RESEARCH	65,593	24,000		18,000	6,847	16,775		65,622		65,622

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
0851588	COMMITTMENT TO EXCELLENCE - SPEA	4,000					4,000		4,000		4,000
0851590	AVC ACADEMIC AFFAIRS OFFICE	2,723					2,723		2,723		2,723
0851591	AADA PROFESSIONAL DEV FUNDS FOR	1,200					1,200		1,200		1,200
0851902	CTE - STUDY ABROAD AND GLOBAL A	6,549			300		6,249		6,549		6,549
0851912	APPLIED RESEARCH CENTER	73,812	44,453		9,657	18,249	1,792		74,151		74,151
	Total RC:	3,594,101	966,675	1,044,450	200,357	734,659	845,439	10,971	3,802,551		3,802,551
COMPUTER SERVICES 66											
0850687	RCB-INTEGRATED TECHNOLOGY	862,626					858,925		858,925		858,925
	Total RC:	862,626					858,925		858,925		858,925
LIBRARY 68											
0853700	LIBRARY	915,419	373,144	248,186	11,329	246,971	18,012		897,642		897,642
0853720	LIBRARY MONOGRAPHS	93,071						93,071	93,071		93,071
0853723	SE-LIBRARY SERIALS	292,357						292,357	292,357		292,357
	Total RC:	1,300,847	373,144	248,186	11,329	246,971	18,012	385,428	1,283,070		1,283,070
STUDENT SERVICES 70											
0850200	ADMISSIONS OFFICE	503,219		343,086	16,090	137,412	111,608		608,196		608,196
0850215	STUDENT CENTRAL	276,084		170,529	36,212	69,846			276,587		276,587
0850225	FINANCIAL AID	299,501		208,782	800	83,445	11,283		304,310		304,310
0850231	MINORITY STUDENT AWARDS	35,000					35,000		35,000		35,000
0850241	GRADUATE MERIT SCHOLARSHIP	20,000					20,000		20,000		20,000
0850252	DEGREE IN FOUR	44,000					44,000		44,000		44,000
0850260	MISCELLANEOUS SCHOLARSHIPS	15,000					15,000		15,000		15,000
0850261	GOLD SCHOLARSHIP	480,022					480,022		480,022		480,022
0850265	HONOR SCHOLARSHIP	50,000					50,000		50,000		50,000
0850276	IUS GRENADIER SCHOLARSHIP	74,000					74,000		74,000		74,000
0850277	TRANSFER SCHOLARSHIP	45,000					45,000		45,000		45,000
0850279	OVERSEAS STUDY SCHOLARSHIP	12,000					12,000		12,000		12,000
0850281	DEGREE COMPLETION GRANT	10,307					10,307		10,307		10,307
0850283	HERBERT PRESIDENTIAL SCHOLARSHI	40,000					40,000		40,000		40,000
0850288	STUDENT AFRICAN AMERICAN BROTH	10,000					10,000		10,000		10,000
0850292	BULLDOG PEER MENTOR SCHOLARSHI	4,500					4,500		4,500		4,500
0850294	PEER MENTOR SCHOLARSHIP	10,000					10,000		10,000		10,000
0850670	SE ATHLETICS-RECREATION	598,534		103,393	1,475	41,224	455,570		601,662		601,662
0851001	ADULT STUDENT CENTER	60,943		46,305	1,300	18,452			66,057		66,057
0851003	CENTER FOR MENTORING & STUDENT	142,368		66,768		26,647	21,153		114,568		114,568
0851006	STUDENT AFFAIRS OFFICE	313,777		209,942	1,400	83,723	20,039		315,104		315,104
0851008	CAMPUS LIFE	163,376		110,247	2,300	44,084	11,009		167,640		167,640
0851010	CAREER DEVELOPMENT CENTER	187,976		128,459	7,553	51,614	12,544		200,170		200,170
0851020	PERSONAL COUNSELING SERVICES	183,978		92,466		36,847	7,114		136,427		136,427
0851087	RCB-STUDENT SUPPORT	24,000					24,000		24,000		24,000
	Total RC:	3,603,585		1,479,977	67,130	593,294	1,524,149		3,664,550		3,664,550

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT 74											
0850000	CHANCELLOR	448,470	260,000	42,307	33,800	123,028	40,420		499,555	-30,000	469,555
0850010	CHANCELLOR INITIATIVES	6,000					6,000		6,000		6,000
0850013	COMMUNITY OUTREACH & SPONSOR	9,900					9,900		9,900		9,900
0850087	RCB-EXECUTIVE MANAGEMENT	-40,439							0	-40,439	-40,439
0850300	OFFICE OF EQUITY AND DIVERSITY	108,980		72,000	1,000	28,693	7,821		109,514		109,514
0851510	STRATEGIC DIRECTIONS INITIATIVES	0					0		0		0
	Total RC:	532,911	260,000	114,307	34,800	151,721	64,141		624,969	-70,439	554,530
GENERAL ADMINISTRATION 76											
0850500	ADMINISTRATIVE AFFAIRS OFF	280,737		197,715		78,840	5,406		281,961		281,961
0850503	STAFF RECRUITMENT EXPENSE	1,950					1,950		1,950		1,950
0850504	QUALITY SERVICE STAFF DEVELOPME	6,800					6,800		6,800		6,800
0850506	ADVERTISING-FACULTY & STAFF RECR	10,000					10,000		10,000		10,000
0850508	BAD DEBT WRITE OFF	477,544					477,544		477,544		477,544
0850515	CONTINGENCIES	286,560					352,900		352,900		352,900
0850516	IUF DEVELOPMENT FEE	87,283					78,899		78,899		78,899
0850518	BASE INITIATIVES	332,453			10,137	708	502,657		513,502		513,502
0850520	FACILITIES IMPROVEMENTS	100,009					100,009		100,009		100,009
0850525	INSTITUTIONAL MEMBERSHIPS	89,333					116,365		116,365		116,365
0850530	SUSTAINABILITY	2,000					2,000		2,000		2,000
0850542	IUS PROPERTY & COMMERCIAL SPACE	184,100					188,000		188,000	-2,400	185,600
0850580	ADMINISTRATIVE AFFAIRS OFF - RESE	5,000					5,000		5,000		5,000
0850582	CAMPUS DINING AND SERVICES	132,464		95,877		38,251			134,128		134,128
0850601	MAIL SERVICES	102,862		69,181	200	27,698	6,343		103,422		103,422
0850620	ACCOUNTING SERVICES	580,225		375,138	44,974	155,718	7,247		583,077		583,077
0850621	CREDIT CARD & STUDENT BILLING CH	21,447					21,447		21,447		21,447
0850625	INTERNATIONAL TELEPHONE	196,340					196,340		196,340		196,340
0850640	HUMAN RESOURCES	292,673		199,433	4,650	79,634	11,165		294,882		294,882
0850690	UNIVERSITY POLICE	844,824		585,489	10,692	233,861	92,200		922,242		922,242
0850691	HAZARDOUS MATERIALS MNGMT	3,096					7,096		7,096		7,096
0850800	FACILITY OPERATIONS ADMINISTRATI	380,949		232,962	500	92,934	55,968	2,142	384,506		384,506
0850802	BLDGS-EQUIP MAINTENANCE	686,083		329,097	11,116	132,917	194,197		667,327		667,327
0850803	CAMPUS RECYCLING	5,000					5,000		5,000		5,000
0850805	RESERVE-BLDG & EQUIP REPAIR/REPL	50,000					50,000		50,000		50,000
0850810	CUSTODIAL SERVICES	648,684		484,192	33,343	195,922	59,228		772,685		772,685
0850840	LANDSCAPING-GROUNDS MAINT	317,403		71,510	15,975	29,209	163,123		279,817		279,817
0850880	UTILITIES	1,155,000					1,155,000		1,155,000		1,155,000
0850885	INSURANCE-PROPERTY & LIAB	136,154					146,690		146,690		146,690
0850887	RCB-FACILITY OPERATIONS	-156,997							0	-156,997	-156,997
	Total RC:	7,259,976		2,640,594	131,587	1,065,692	4,018,574	2,142	7,858,589	-159,397	7,699,192
EXTERNAL AFFAIRS 79											
0850003	MARKETING	836,684		323,257	3,090	128,894	383,837		839,078		839,078

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EXTERNAL AFFAIRS 79											
0850006	ALUMNI ENGAGEMENT & ANNUAL GI	147,602		32,136	150	12,878	14,768		59,932		59,932
0850012	CAMPUS EVENTS	75,302		49,152		19,587	6,926		75,665		75,665
0850021	COMMENCEMENT	29,851			150	29	29,672		29,851		29,851
0850100	UNIVERSITY ADVANCEMENT	314,705		221,366		88,261	6,489		316,116		316,116
0850101	DEVELOPMENT OFFICE	134,573		82,824		33,005	19,357		135,186		135,186
	Total RC:	1,538,717		708,735	3,390	282,654	461,049		1,455,828		1,455,828
INTERCAMPUS TRANSFERS 84											
0850540	UNIVERSITY TAX ALLOCATION	3,664,727					3,789,658		3,789,658	-50,624	3,739,034
0850545	SE-INTERCAMPUS TRANSFERS	1,357,299				147,750	1,330,765		1,478,515		1,478,515
	Total RC:	5,022,026				147,750	5,120,423		5,268,173	-50,624	5,217,549
FACILITIES DEBT SERVICE 85											
0850560	RCB-FACILITIES DEBT SERVICE	2,377,458					1,689,180		1,689,180		1,689,180
	Total RC:	2,377,458					1,689,180		1,689,180		1,689,180
	Total Chart:	53,766,278	19,687,387	7,606,714	639,628	10,097,811	15,921,764	423,408	54,376,712	-280,460	54,096,252

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
INCOME 77											
1917001	SYSTEM SERVICE CHARGE	-107,931,565							0	-110,528,269	-110,528,269
1917005	UA-INTERCAMPUS TRANSFERS	-5,485,626							0	-5,485,626	-5,485,626
1917201	ENDOWMENT INCOME	-1,100,000							0	-1,100,000	-1,100,000
1917301	INTEREST INCOME	299,565					796,454		796,454		796,454
1917401	OTHER INCOME	-400,000							0	-400,000	-400,000
Total RC:		-114,617,626					796,454		796,454	-117,513,895	-116,717,441
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1910007	DIVERSITY,EQUITY,MULTICULTURAL A	264,989	157,242		3,000	62,871	46,496		269,609		269,609
1910800	DIVERSITY,EQUITY,MULTICULTURAL A	997,283	30,194	526,642		222,041	28,458		807,335		807,335
1910802	OVPDEMA ADMINISTRATIVE SERVICE	26,816					0		0		0
1910803	PROGRAM ADVERTISING & PROMOTI	57,000					52,000		52,000		52,000
1910804	DEMA MARKETING AND COMMUNIC	545,480		329,535	20,000	131,375	83,455		564,365	-25,055	539,310
1910808	OVPDEMA COMMITMENTS	429,562					716,202		716,202		716,202
1910810	DIVERSITY EDUCATION	215,314	46,892	102,000		54,344	8,000		211,236		211,236
1910820	STRATEGY, PLANNING & ASSESSMENT	195,370		132,772		52,909	12,500		198,181		198,181
1910822	COMMUNITY & SCHOOL PARTNERSHI	206,826	0	128,168		51,120	24,025		203,313		203,313
1910825	AFRICAN AMERICAN ARTS INSTITUTE	619,777	140,135	238,842	40,000	149,487	29,545		598,009		598,009
Total RC:		3,558,417	374,463	1,457,959	63,000	724,147	1,000,681		3,620,250	-25,055	3,595,195
PRESIDENT'S OFFICE 88											
1910001	PRESIDENTS OFFICE	1,955,414	121,030	1,186,750	37,000	518,337	234,072		2,097,189		2,097,189
1910005	PRESIDENT - SPECIAL EXPENSE	157,425					157,425		157,425		157,425
1910006	UNIVERSITY PROJECTS	300,000					0		0		0
1910021	UAPL EXPENSES	1,320,964	850,000	50,626	178,500	292,162	145,000		1,516,288	0	1,516,288
1910060	UNIVERSITY FACULTY COUNCIL	52,574		35,734		14,240	3,600		53,574		53,574
1910065	DUES	420,000					420,000		420,000		420,000
1913020	EXECUTIVE SERVICES	384,528		278,520		111,167	2,500		392,187		392,187
Total RC:		4,590,905	971,030	1,551,630	215,500	935,906	962,597		4,636,663	0	4,636,663
OTHER UNIVERSITY ADMINISTRATION ACCOUNTS 89											
1911000	UNIV GRADUATE SCHOOL	2,199,983	384,994	1,047,113	47,000	566,911	367,323		2,413,341	-185,000	2,228,341
1911025	GRADUATE EDUCATION RECRUITMEN	37,000					37,000		37,000		37,000
1911032	GRADUATE EDUCATION DISCRETIONA	2,000					3,000		3,000		3,000
1911035	POST DOCTORATE OFFICE SUPPORT	6,000					6,000		6,000		6,000
1911050	GETTING U INTO IU	35,670					35,000		35,000		35,000
1911086	PRESIDENT'S DIVERSITY FUNDING	950,000	122,665		17,000	83,043	727,292		950,000		950,000
1912010	IURTC ADMINISTRATION	551,003					751,003		751,003	-200,000	551,003
1912020	IURTC: CORPORATE RELATIONS	21,207					309,305		309,305	-288,098	21,207
1912030	IURTC: OFFICE OF TECHNOLOGY TRAN	311,707					779,508		779,508	-467,801	311,707
Total RC:		4,114,570	507,659	1,047,113	64,000	649,954	3,015,431		5,284,157	-1,140,899	4,143,258
BOARD OF TRUSTEES 8A											
1910510	BOARD OF TRUSTEES	297,476		125,501	3,000	50,012	121,621		300,134		300,134
1910512	TRUSTEE ELECTIONS	12,756					12,756		12,756		12,756

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
BOARD OF TRUSTEES 8A												
	Total RC:	310,232		125,501	3,000	50,012	134,377		312,890			312,890
ALUMNI RELATIONS 8B												
1910620	ALUMNI RELATIONS	3,163,524		2,274,572		906,462	30,748		3,211,782			3,211,782
	Total RC:	3,163,524		2,274,572		906,462	30,748		3,211,782			3,211,782
VP FOR RESEARCH 91												
1914000	OFC OF VP RESEARCH	1,514,709	266,493	736,217	30,000	401,674	117,618		1,552,002	0		1,552,002
1914001	VPR ADMINISTRATION	1,006,039		307,666		122,705	574,149		1,004,520			1,004,520
1914002	VPR INTERCAMPUS RESEARCH	0		20,304		8,091	203,888		232,283	-232,283		0
1914003	VPR CORPORATE AND FOUNDATION R	111,795		47,632	20,000	22,872	25,823		116,327	0		116,327
1914004	VPR FOUNDATION RELATIONS	468,189		324,700		129,393	21,340		475,433	0		475,433
1914013	IACUC BL	291,363	93,331	100,179		77,114	24,816		295,440			295,440
1914016	GRANTS ADMINISTRATION AND REPO	6,973,398		5,112,974		2,037,835	27,979		7,178,788	-100,000		7,078,788
1914019	RESEARCH EDUCATION AND OUTREA	81,209		59,254		23,613			82,867			82,867
1914020	RESEARCH COMPLIANCE	244,016		147,437		58,754	48,951		255,142			255,142
1914022	HUMAN SUBJECTS	1,210,068		859,422		342,683	28,283		1,230,388			1,230,388
1914023	IACUC IN	583,184	98,074	310,047		162,636	4,640		575,397			575,397
1914025	RESEARCH INTEGRITY OFFICE	309,912		207,530		82,701	14,500		304,731			304,731
1914026	QUALITY IMPROVEMENT OFFICE	161,256		113,168		45,097	7,501		165,766			165,766
1914030	RADIATION SAFETY COMMITTEE	35,518		25,915		10,327			36,242			36,242
1914031	EXPORT CONTROL/CONFLICT OF INTE	435,208		302,259		120,451	8,000		430,710			430,710
1914032	INSTITUTIONAL BIOSAFETY COMMITT	272,295		190,554		75,936	9,820		276,310			276,310
1914033	IT PROJECT MANAGEMENT	249,589		196,557		78,328	1,500		276,385			276,385
1914040	RESEARCH TECHNOLOGY	1,647,652		1,159,402		462,021	47,866		1,669,289			1,669,289
1914045	RESEARCH SECURITY OFFICE	400,498		192,727		76,802	135,030		404,559			404,559
	Total RC:	15,995,898	457,898	10,413,944	50,000	4,339,033	1,301,704		16,562,579	-332,283		16,230,296
VP AND CHIEF FINANCIAL OFFICER 92												
1911300	EMPLOYEE SERVICES, TRAINING, & CO	392,525		279,712		111,465	10,000		401,177			401,177
1911500	VICE PRESIDENT & CHIEF FINANCIAL O	1,286,063		859,828		342,642	516,551		1,719,021			1,719,021
1911505	PLANNING ASSISTANCE	55,000					55,000		55,000			55,000
1911512	UNIVERSITY SYSTEMS - BUYIU	600,000					600,000		600,000			600,000
1911513	UNIVERSITY SYSTEMS - CHROME RIVE	600,000					600,000		600,000			600,000
1912201	UNIVERSITY BUDGET OFFICE	2,014,526		1,316,519	1,000	524,883	37,991		1,880,393	-197,188		1,683,205
1912205	WASHINGTON D.C. OFFICE LEASEHOL	117,040					117,040		117,040			117,040
1912206	WASHINGTON D.C./CHICAGO OFFICE	500,119					500,119		500,119			500,119
1912610	CONTROLLER ADMINISTRATION	1,377,615		766,218	27,913	307,337	309,573		1,411,041	-10,000		1,401,041
1912612	UNIVERSITY TAX DEPARTMENT	662,536		481,886		192,121	31,700		705,707			705,707
1912613	PAYROLL OPERATIONS	730,391		535,772		213,708	5,836		755,316			755,316
1912614	CUSTOMER SERVICE	281,041		231,238	FINAL 500	92,458	6,732		330,928			330,928
1912615	FINANCIAL REPORTING	418,479		300,079		119,582	4,000		423,661			423,661
1912616	INTERNAL CONTROLS	80,614		58,819		23,440			82,259			82,259
1912617	COST AND CAPITAL	468,016		339,811		135,461	11,500		486,772			486,772

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
VP AND CHIEF FINANCIAL OFFICER 92											
1912618	UA ACCOUNTING	99,087		72,297		28,810			101,107		101,107
1912619	CASH AND CUSTODIAL FUNDS	147,213		113,950		45,462			159,412		159,412
1912622	ACCOUNTS PAYABLE	551,783		338,855	68,000	144,825	7,310		558,990		558,990
1912623	UNIVERSITY COLLECTIONS AND LOAN	808,867		486,937		194,312	282,420		963,669	-203,325	760,344
1912624	NON STUDENT ACCOUNTS RECEIVABL	176,473		101,855	2,500	41,109			145,464		145,464
1912625	BUSINESS ANALYSTS	240,034		175,138		69,793			244,931		244,931
1912626	RECHARGE ACCOUNTING	242,917		179,127		71,382			250,509		250,509
1912627	ACCOUNTING SERVICES	202,962		171,005		68,145			239,150		239,150
1912628	CORE ACCOUNTING	118,605		86,539		34,485			121,024		121,024
1912629	INTERNAL APPLICATION AND DEVELO	429,979		321,671		128,186	11,950		461,807		461,807
1912632	BUSINESS INTELLIGENCE	115,461		84,245		33,571			117,816		117,816
1912633	FINANCIAL OPERATIONS & RECORDS	281,514		154,767	500	61,772	68,803		285,842		285,842
1912634	CONTROLLER TECHNICAL SUPPORT	175,182		127,819		50,936			178,755		178,755
1912700	TREASURERS OFFICE	547,291		512,333		204,177	12,251		728,761		728,761
1912750	POSTAGE METER BRYAN-AD SERV	175,000					175,000		175,000		175,000
1912760	INTRA CAMPUS MAIL SERVICE	25,000					25,000		25,000		25,000
1912770	TRAVEL MANAGEMENT SERVICES	679,008		316,512	22,607	128,741	329,349		797,209		797,209
1912780	CAPITAL FINANCE	500,137		322,981	4,000	128,987	53,205		509,173		509,173
1912790	OFFICE OF FINANCIAL WELLNESS & ED	262,412		230,090	30,000	91,830	171,030		522,950	-250,000	272,950
1912800	TREASURY OPERATIONS	632,382		496,935	4,000	198,358	68,629		767,922	-122,000	645,922
1912810	STUDENT LOANS	0							0	-100,000	-100,000
1912815	UNIVERSITY COLLECTIONS	0							0	-65,000	-65,000
1912850	UNIVERSITY BURSAR	1,142,034		799,700		318,856	44,571		1,163,127		1,163,127
1915030	PURCHASING DEPARTMENT	3,887,633		2,425,777	36,500	970,474	301,737		3,734,488	-78,188	3,656,300
Total RC:		21,024,939		12,688,415	197,520	5,077,308	4,357,297		22,320,540	-1,025,701	21,294,839
VP FOR INTERNATIONAL AFFAIRS 93											
1911101	OFFICE OF INTERNAT PROGRAMS	1,875,930	350,453	1,008,060	3,000	541,689	50,456		1,953,658		1,953,658
1911120	OVPIA PROGRAM SUPPORT	103,694			4,000	279	64,190		68,469		68,469
1911130	INTERNATIONAL SERVICES	938,131		599,318		238,828	120,759		958,905		958,905
1911135	FELLOWSHIPS-OVERSEAS EXCH	125,000					140,000		140,000	-15,000	125,000
1911140	OVERSEAS STUDY - GENERAL	569,345		416,071		165,945			582,016		582,016
1911160	FACULTY EXCHANGES	88,700					62,000		62,000		62,000
Total RC:		3,700,800	350,453	2,023,449	7,000	946,741	437,405		3,765,048	-15,000	3,750,048
VP FOR INFORMATION TECHNOLOGY 94											
1912400	UITS OPERATING ACCOUNT - GENERA	22,778,353	357,001	21,429,667	222,054	8,698,129	16,402,972		47,109,823	-23,894,845	23,214,978
Total RC:		22,778,353	357,001	21,429,667	222,054	8,698,129	16,402,972		47,109,823	-23,894,845	23,214,978
EXEC VP UNIVERSITY ACADEMIC AFFAIRS 95											
1910040	FACET	299,942	85,014	46,460	25,000	54,138	111,656		322,268	-10,000	312,268
1911400	UNIVERSITY STUDENT SYSTEMS & SER	786,023		281,123	23,000	113,669	372,972		790,764	-2,000	788,764
1911401	UNIVERSITY ADMISSIONS	412,218		421,603		168,009			589,612	-181,000	408,612
1911402	UNIVERSITY FINANCIAL AID	808,491		822,670		327,886			1,150,556	-317,423	833,133

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EXEC VP UNIVERSITY ACADEMIC AFFAIRS 95											
1911403	UNIVERSITY REGISTRAR	719,812		553,972		220,757			774,729	0	774,729
1911404	UNIV INSTITUTIONAL RESEARCH & RE	1,336,144		1,010,282		402,598			1,412,880	-50,000	1,362,880
1911411	USSS SHARED SERVICES - ADMISSIONS	1,437,467		1,155,214		461,318			1,616,532	-149,950	1,466,582
1911412	USSS SHARED SERVICES - FINANCIAL A	238,919		174,985		69,834			244,819		244,819
1911413	USSS SHARED SERVICES-REGISTRAR	598,897		386,546		154,170			540,716		540,716
1911600	VICE PRESIDENT FOR PLANNING	3,460,549	1,063,988	953,744	45,000	795,328	382,164		3,240,224	-60,000	3,180,224
1911620	EMERGENCY MANAGEMENT	756,439		365,611		145,696	259,300	2,000	772,607		772,607
1911635	POLICE DISPATCHERS	619,438		447,276	39,500	182,668	6,000		675,444		675,444
1911640	SECURITY & ACCESS CONTROL OPERA	0		143,417		57,153	195,000	91,778	487,348	-487,348	0
1911680	PUBLIC SAFETY INSTITUTIONAL ASSUR	1,875,961		1,226,253	46,500	491,873	284,375		2,049,001		2,049,001
1914024	RADIATION SAFETY IN	154,706		249,515		99,437	22,500		371,452	-150,000	221,452
1915002	ENVIRONMENTAL HEALTH & SAFETY	2,231,121		1,470,433	40,500	588,839	268,545	7,800	2,376,117	-52,000	2,324,117
1915011	REGIONAL IUEHS & IUEMC	289,272		167,659		66,812	58,350		292,821		292,821
1915070	IU POLICE DEPT	5,170,870		2,922,086	491,166	1,230,284	484,802	5,000	5,133,338	0	5,133,338
Total RC:		21,196,269	1,149,002	12,798,849	710,666	5,630,469	2,445,664	106,578	22,841,228	-1,459,721	21,381,507
VP GOVERNMENT RELATIONS & ENGAGEMENT 96											
1913010	GOVERNMENT RELATIONS COMPENS	2,162,345	3,500	1,419,346	15,500	568,260	182,089		2,188,695		2,188,695
1913032	GOVERNMENT RELATIONS PROJECTS	41,597					41,597		41,597		41,597
1913060	UNIVERSITY ENGAGEMENT	1,549,837	0	1,158,146	0	437,611	739		1,596,496		1,596,496
1913061	LEGACY PERSONNEL EXPENSES	163,252			15,000	1,047	138,201		154,248		154,248
1913090	GOV. REL. PERSONNEL RELATED EXPE	357,899			58,000	4,048	280,851		342,899		342,899
Total RC:		4,274,930	3,500	2,577,492	88,500	1,010,966	643,477		4,323,935		4,323,935
VP CAPITAL PROJECTS & FACILITIES 98											
1915001	VP CAPITAL PROJECTS/FACILITIES	1,998,854		1,165,988		464,646	267,220		1,897,854		1,897,854
1915005	SPACE INFORMATION	446,122		286,501		114,226	46,850		447,577		447,577
1915020	UNIV ARCHITECTS OFFICE	986,058		687,867		274,115	22,000		983,982		983,982
1915050	REAL ESTATE DEPT	315,432		328,153		130,769			458,922		458,922
Total RC:		3,746,466		2,468,509		983,756	336,070		3,788,335		3,788,335
SYSTEM CONTINGENCIES 99											
1919305	IUF DEVELOPMENT FEE	-454,148					4,469,070		4,469,070	-4,923,218	-454,148
1919310	BLOOMINGTON SUBSIDIES	13,750					13,750		13,750		13,750
1919330	RESERVE FOR GENERAL EXP	1,094,874				382,788	712,086		1,094,874		1,094,874
Total RC:		654,476				382,788	5,194,906		5,577,694	-4,923,218	654,476
GENERAL COUNSEL 9A											
1910030	GENERAL COUNSEL	2,710,057		1,965,491	23,000	783,567	182,348		2,954,406	-169,219	2,785,187
1910032	GENERAL COUNSEL LEGAL FEES	115,373					115,373		115,373		115,373
1910035	UNIVERSITY COMPLIANCE	279,300		190,886		76,068	18,500		285,454		285,454
1911200	INSTITUTIONAL EQUITY	1,245,773		794,472	30,000	318,716	78,618		1,221,806		1,221,806
1911550	INTERNAL AUDITING DEPT	1,564,945		1,057,119	9,500	421,288	99,767		1,587,674		1,587,674
Total RC:		5,915,448		4,007,968	62,500	1,599,639	494,606		6,164,713	-169,219	5,995,494
VP FOR COMMUNICATION AND MARKETING 9B											

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
VP FOR COMMUNICATION AND MARKETING 9B											
1913013	COMMUNICATIONS	2,626,151		1,835,473	0	731,510	8,000		2,574,983		2,574,983
1913050	MARKETING - BRAND ADMIN	563,507		0			332,440		332,440		332,440
1913070	CEREMONIES & DEDICATIONS	902,470		672,769		268,222			940,991		940,991
1913080	VPCM - ADMIN	5,164,295	0	4,362,413	25,000	1,738,981	1,770,998	0	7,897,392	-2,361,957	5,535,435
	Total RC:	9,256,423	0	6,870,655	25,000	2,738,713	2,111,438	0	11,745,806	-2,361,957	9,383,849
VP CLINICAL AFFAIRS 9C											
1911700	EVP CLINICAL AFFAIRS	628,947	294,730	136,238	7,000	172,354	30,209		640,531		640,531
1911701	CENTER FOR INTERPROFESSIONAL HE	238,010	84,485	79,560		48,936	25,029		238,010		238,010
1911702	CLINICAL TRIALS OFFICE - UCA	210,633		150,691		60,050	3,079		213,820		213,820
1911705	HIPAA & SECURITY COMPLIANCE OFFI	486,432					486,432		486,432		486,432
	Total RC:	1,564,022	379,215	366,489	7,000	281,340	544,749		1,578,793		1,578,793
VP FOR HUMAN RESOURCES 9D											
1912310	HUMAN RESOURCES MANAGEMENT	4,526,862		3,053,235	31,000	1,212,952	936,300		5,233,487	-650,790	4,582,697
	Total RC:	4,526,862		3,053,235	31,000	1,212,952	936,300		5,233,487	-650,790	4,582,697
	Total Chart:	15,754,908	4,550,221	85,155,447	1,746,740	36,168,315	41,146,876	106,578	168,874,177	-153,512,583	15,361,594

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
INCOME 77											
1917004	ADMIN CHARGE-SHARED SERVICES	-34,389,523							0	-35,067,241	-35,067,241
	Total RC:	-34,389,523							0	-35,067,241	-35,067,241
VP FOR INFORMATION TECHNOLOGY 94											
1912420	SB VPIT GF OPERATING	1,073,248		630,861	55,660	254,367	119,793	30,144	1,090,825		1,090,825
1912425	SB STUDENT TECHNOLOGY FEES	0		295,041	143,529	121,810	339,587		899,967	-899,967	0
1912430	EA - VPIT- GF - OPERATING	475,053		256,324		102,238	106,724	17,640	482,926		482,926
1912435	EA - STUDENT TECHNOLOGY FEE	0		165,727	48,000	66,522	346,873		627,122	-627,122	0
1912440	BL UITS OPER ACCOUNT - GENERAL F	15,549,660	26,965	8,007,775	125,651	3,210,733	4,525,829		15,896,953	-100,000	15,796,953
1912445	BL - STUDENT TECH FEE	0	52,501	4,392,432	277,377	1,785,265	515,032	62,000	7,084,607	-7,084,607	0
1912450	KO VPIT GENERAL FUND OPERATING	636,467		378,882		150,984	119,993		649,859		649,859
1912455	KO STUDENT TECHNOLOGY FEE	0		261,874	40,861	104,552	161,169		568,456	-568,456	0
1912460	NW VPIT GF OPERATING	1,157,662		748,500	18,000	300,041	62,627	49,176	1,178,344		1,178,344
1912465	NW STUDENT TECH FEE	0		375,453	40,000	151,360	145,219		712,032	-712,032	0
1912470	IN UITS OPERATING ACCOUNT - GEN F	12,916,567	127,150	4,757,532	212,064	1,965,774	4,829,482	1,219,693	13,111,695	-40,000	13,071,695
1912475	IN STUDENT TECH FEE	0	226,687	1,876,414	306,611	865,167	1,002,587	30,000	4,307,466	-4,307,466	0
1912480	SE VPIT GF OPERATING	1,549,143		831,360	24,000	331,808	283,162	99,120	1,569,450		1,569,450
1912485	SE STUDENT TECHNOLOGY FEES	0		257,854	86,325	105,611	361,493	40,000	851,283	-851,283	0
	Total RC:	33,357,800	433,303	23,236,029	1,378,078	9,516,232	12,919,570	1,547,773	49,030,985	-15,190,933	33,840,052
EXEC VP UNIVERSITY ACADEMIC AFFAIRS 95											
1911410	USSS SHARED SERVICES	136,811		11,587	22,000	6,168	97,300		137,055		137,055
1911690	ON-LINE EDUCATION	9,511,464	224,135	1,570,779	125,000	723,548	6,756,538		9,400,000	-3,400,000	6,000,000
	Total RC:	9,648,275	224,135	1,582,366	147,000	729,716	6,853,838		9,537,055	-3,400,000	6,137,055
	Total Chart:	8,616,552	657,438	24,818,395	1,525,078	10,245,948	19,773,408	1,547,773	58,568,040	-53,658,174	4,909,866

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Budgets by Account: Non-General Fund

Bloomington	1
East	103
Indianapolis	110
Kokomo	183
Northwest	189
South Bend	194
Southeast	204
University Administration	209
Shared Services	218

		2020-21	2021-22								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6020502	BOOKSTORE-BARNES & NOBLE	1,007,800					1,025,103		1,025,103		1,025,103
6022700	DOCUMENT SERVICES - EXTERNAL	80,797					48,000		48,000		48,000
6025500	SURPLUS	555,112		175,254	67,296	76,832	217,966		537,348		537,348
6026066	PHYSICAL PLANT ELECTRICITY	66,000					0		0		0
6027101	ATHLETICS GENERAL	15,632,064					0		0		0
6027111	CHEERLEADERS	147,913		33,789	16,000	14,879	-64,668		0		0
6027112	ATHLETICS-INCOME	1,625,000					105,038,167		105,038,167		105,038,167
6027131	MARCHING 100	166,884			0	0	0		0		0
6027151	ATHLETICS SCHOLARSHIPS	16,126,823					0		0		0
6027155	STUDENT ATHLETE OPPORTUNITY FU	210,000					486,000		486,000		486,000
6027158	ATHLETE SPECIAL ASSISTANCE	50,000					70,000		70,000		70,000
6027181	ATHLETICS UNCLASSIFIED	1,115,432		0		267	-267		0		0
6027202	ATHLETICS DIRECTOR	1,762,418		731,539	514,200	328,866	-1,574,605		0		0
6027203	HUMAN RESOURCE SERVICES - ATHLE	2,556,462		908,822	1,250,000	183,576	-2,342,398		0		0
6027204	COMPLIANCE	799,364	0	389,884	4,000	158,217	-552,101		0		0
6027205	SPORTS ADMINISTRATOR ACCOUNT	-19,498		126,000		50,567	-176,567		0		0
6027208	SPORTS ADMINISTRATOR - WELL BEIN	693,852		351,595	24,000	145,304	-520,899		0		0
6027212	ATHLETICS BUSINESS OFFICE	1,680,292		341,685	8,088	138,716	-488,489		0		0
6027214	ATHLETICS-COMPUTER SERVICES	1,118,459		392,914	25,000	159,476	-617,390	40,000	0		0
6027220	EVENTS MANAGEMENT	322,439		194,858	8,000	79,691	-282,549		0		0
6027222	ATHLETICS EQUIPMENT	1,535,871		300,031	56,380	124,206	-520,617	40,000	0		0
6027225	IU ATHLETICS FOOD SERVICE	4,112,780		515,867	345,000	254,516	2,584,617		3,700,000		3,700,000
6027232	COMMUNICATIONS & DESIGN SERVIC	1,892,504		642,341	92,000	267,365	-1,022,172	20,466	0		0
6027242	ATHLETICS PROMOTIONS	716,823		302,285	15,000	125,601	-442,886		0		0
6027248	ATHLETICS STRENGTH & CONDITIONI	1,800,242		1,058,167	281,000	445,210	-1,784,377		0		0
6027252	ATHLETICS-SPORTS INFORMATION	967,040		520,568	35,500	212,314	-768,382		0		0
6027262	ATHLETICS TICKET OFFICE	2,225,464		600,556	211,002	248,508	-950,066		110,000		110,000
6027272	ATHLETICS TRAINING ROOM	4,180,333		1,435,480	3,000	579,310	-2,017,790		0		0
6027275	RINK CENTER SPORTS MEDICINE	195,945		81,521	21,180	34,107	-136,808		0		0
6027282	ATHLETICS-ACAD.COUNSELING	374,685		72,408	183,200	35,902	-291,510		0		0
6027292	ATHLETICS VARSITY CLUB	1,951,332		1,186,712	183,154	490,397	-1,860,263		0		0
6027297	ADMINSTRATION/SWA	20,280					0		0		0
6027298	NUTRITION SPORT PERFORMANCE	578,204		159,017	25,000	66,025	-250,042		0		0
6027301	BASKETBALL	8,819,896	60,000	2,717,838	2,489,000	1,269,230	-6,536,068		0		0
6027305	BASKETBALL OPERATIONS	2,760,836			12,000	768	-12,768		0		0
6027445	FOOTBALL	13,549,950	111,000	5,186,987	4,655,363	2,421,407	-12,374,757		0		0
6027451	FOOTBALL-TRAINING RM	689,918		311,530	100,000	126,623	-545,753	7,600	0		0
6027470	FOOTBALL STADIUM OPERATIONS	4,383,466			20,800	1,452	-22,252		0		0
6027505	MENS BASEBALL	1,219,070		500,110		200,719	-700,829		0		0
6027510	MENS DIVING	181,053	9,500	56,313	6,500	24,147	-96,460		0		0

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6027515	MENS GOLF	380,530		159,057		64,096	-223,153		0		0
6027535	MENS SOCCER	929,280		509,628		204,511	-714,139		0		0
6027536	SOCCER-STADIUM OPERATIONS	110,447					0		0		0
6027545	MENS SWIMMING	780,314	0	343,030		137,765	-480,795		0		0
6027555	MENS TENNIS	479,824		170,792	6,000	69,192	-245,984		0		0
6027565	MENS TRACK	742,688		322,938		129,964	-452,902		0		0
6027575	MENS WRESTLING	531,863		233,100		93,958	-327,058		0		0
6027606	WOMENS BASKETBALL	2,514,617	45,000	1,158,253	431,000	501,300	-2,135,553		0		0
6027608	WOMENS CREW	660,881	15,000	283,485		117,804	-446,289	30,000	0		0
6027616	WOMENS DIVING	183,337	9,500	56,313	6,500	24,147	-96,460		0		0
6027618	WOMENS FIELD HOCKEY	495,381		200,000		80,768	-280,768		0		0
6027626	WOMENS GOLF	345,424		144,869		58,443	-203,312		0		0
6027636	WOMENS SOCCER	685,271		314,125		129,659	-443,784		0		0
6027656	WOMENS SOFTBALL	722,157	15,000	266,565		110,350	-391,915		0		0
6027666	WOMENS SWIMMING	765,134	0	343,030		137,765	-480,795		0		0
6027676	WOMENS TENNIS	463,426		156,842	2,004	63,214	-222,060		0		0
6027686	WOMENS TRACK	736,210		322,938		129,964	-452,902		0		0
6027696	WOMENS VOLLEYBALL	1,313,345		574,883		231,277	-806,160		0		0
6027698	WOMENS WATER POLO	478,016		176,750	500	71,503	-248,753		0		0
6027700	BIG TEN POST SEASON	700,000					0		0		0
6027701	MISCELLANEOUS SPECIAL EVENTS	1,700					0		0		0
6027710	NCAA POST SEASON	300,000					0		0		0
6027747	IU SOCCER ADIDAS CLASSIC	49,800					0		0		0
6027760	ACADEMIC ENHANCEMENT	225					0		0		0
6027765	TRACK & FIELD MEET OPERATIONS	117,125			650	45	24,305		25,000		25,000
6027900	ATHLETICS FACILITIES MGMT	350,959		220,310		88,862	-309,172		0		0
6027905	LIGHTING AND SOUND	151,161		66,971	5,004	27,480	-99,455		0		0
6027907	CUSTODIAL SERVICES	718,234		509,695	63,000	220,713	-802,908	9,500	0		0
6027908	ASSEMBLY HALL MAINTENANCE	671,219					0		0		0
6027909	JOHN MELLENCAMP PAVILION - MAIN	61,678					0		0		0
6027910	MEMORIAL STADIUM MAINTENANCE	904,913					-7,680	7,680	0		0
6027911	NORTH END ZONE MAINTENANCE	100,000					0		0		0
6027912	FOOTBALL PRACTICE FIELDS	32,900					0		0		0
6027913	SOUTH END ZONE MAINTENANCE	126,000					0		0		0
6027914	BEECHWOOD HEIGHTS-MAINT	34,293					0		0		0
6027918	COOK HALL MAINTENANCE	230,178					0		0		0
6027920	ARMSTRONG STADIUM MAINT	58,682					0		0		0
6027921	SOCCER FIELD MAINTENANCE	36,200					0		0		0
6027922	SOCCER PRACTICE FIELD MAINT	32,500					0		0		0
6027925	FIELDHOUSE MAINTENANCE	74,405					0		0		0

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6027928	GEIGER HOUSE MAINTENANCE	5,236					0		0	0
6027929	GOLF TEAM PRACTICE FACILTY	63,088					0		0	0
6027930	BART KAUFMAN FIELD MAINTENANCE	155,161					0		0	0
6027934	SOFTBALL FIELD MAINTENANCE	114,975					0		0	0
6027938	BILLY HAYES TRACK MAINT	53,838					0		0	0
6027942	WILKINSON HALL	82,618					0		0	0
6027946	SRSC POOL MAINTENANCE	51,190					0		0	0
6027950	TENNIS COURTS MAINTENANCE	23,000					0		0	0
6027952	THOMAS HOUSE	5,780					0		0	0
6027955	FIELD HOCKEY FIELD MAINTENANCE	48,872					0		0	0
6027960	PARKING LOTS MAINTENANCE	66,760					0		0	0
6027970	OTHER MAINTENANCE	915,669		379,784	110,350	167,642	-657,776		0	0
6028001	GOLF COURSE ADMINISTRATION	547,317		164,928	144,000	66,834	1,072,263	32,000	1,480,025	1,480,025
6028005	GOLF COURSE MAINTENANCE	800,163		198,378	196,929	80,632	-613,489	137,550	0	0
6028007	GOLF COURSE PRO SHOP	115,000					0		0	0
6028013	GOLF COURSE DRIVING RANGE	10,000					0		0	0
6030000	CENTRAL ADMINISTRATION	1,792,300	0	681,872	7,500	276,707	211,072		1,177,151	-139,851
6030003	HALLS-MAINTENANCE	16,000		3,538,118	680,000	1,583,316	-5,777,334		24,100	24,100
6030004	RPAS CENTRAL CUSTODIAL	0		5,574,506	512,000	2,344,926	-8,422,132		9,300	9,300
6030035	RPAS ASSIGNMENTS	698,160		250,210	116,500	107,314	41,876		515,900	515,900
6030045	RPAS MARKETING	0					0		0	0
6030100	APPLICATION ADMINISTRATION	0		528,737	41,000	217,301	-787,038		0	0
6030400	DINING SERVICE ADMINISTRATION	1,310,740		1,922,020	145,000	492,483	-1,199,903		1,359,600	1,359,600
6030440	LIVE KITCHEN	0					0		0	0
6030450	DINING PRODUCTION BAKERY	0		558,579	60,000	235,111	-853,690		0	0
6030460	DINING PRODUCTION MEAT SLICING	0		324,544	60,000	140,224	-304,768		220,000	220,000
6030533	ASHTON I-GRAD RES CTR	4,285,411	0	37,969	0	15,486	-42,455		11,000	11,000
6030551	COLLINS CENTER	2,583,680	0	127,384	0	51,884	-159,268		20,000	20,000
6030552	EDMONDSON DINING HALL	0		0		0	0		0	0
6030553	EDMONDSON DELI	527,440		0	0	1,104	-1,104		0	0
6030600	SINGLE STUDENT HOUSING ADMINIST	879,575	0	399,082	6,000	162,233	272,785		840,100	840,100
6030650	RESIDENTIAL LIFE SELECTION	0	5,000	127,120		54,813	-186,933		0	0
6030660	RESIDENTIAL LIFE TRAINING	47,612		55,118		22,321	-52,939		24,500	24,500
6030700	APARTMENT HOUSING ADMINISTRATI	22,800		310,448	0	125,947	-412,195		24,200	24,200
6030822	CARL H EIGENMANN RESIDENCE	8,676,172	11,500	109,752	112,700	52,432	5,962,806		6,249,190	6,249,190
6030823	EIGENMANN CAFE	0				61	-61		0	0
6030826	EIGENMANN CONV STORE	1,440,190		99,713	180,000	36,522	533,765		850,000	850,000
6031000	EVERMANN APTS 3	515,700		0	0	2,136	-2,136		0	0
6031128	FOREST QUADRANGLE RESIDENCE	6,833,084	10,000	125,259	87,500	58,568	6,269,223		6,550,550	6,550,550
6031131	WOODLAND RESTAURANTS AT FORES	5,504,660		1,570,388	826,000	775,503	5,701,509		8,873,400	8,873,400

		2020-21	2021-22								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6031132	FOREST LATE NIGHT	3,002,830		0	0	11,160	-11,160		0		0
6031225	FOSTER QUADRANGLE	7,902,297	15,000	130,346	98,200	63,380	7,280,794		7,587,720		7,587,720
6031226	GRESHAM DINING ROOM	4,032,180		0	0	13,154	-13,154		0		0
6031229	GRESHAM THE DEN	1,901,560		0	0	7,725	-7,725		0		0
6031400	IMU RETAIL ADMINISTRATION	0		92,856	0	37,714	-130,570		0		0
6031420	IMU GIFT SHOP	360,660		-24,124	50,000	31,048	150,876		207,800		207,800
6031430	IMU STARBUCKS	1,646,330		47,413	240,000	40,891	885,796		1,214,100		1,214,100
6031440	IMU TUDOR ROOM	507,790		157,797	90,000	13,143	260,560		521,500		521,500
6031450	IMU MICRO RETAIL	3,056,270		869,050	403,000	350,873	2,205,377		3,828,300		3,828,300
6031452	IMU THE GLOBE	0		4,382		1,747	473,871		480,000		480,000
6031460	IMU SUGAR & SPICE	0		79,200	93,000		237,800		410,000		410,000
6031470	IMU THE VAULT	0		136,148	90,000	7,857	184,495		418,500		418,500
6031480	IMU CATERING	5,495,390		284,262	193,900	511,180	516,358		1,505,700		1,505,700
6031482	IMU CATERING AT AUDITORIUM	94,780		-3,160	30,000	0	37,060		63,900		63,900
6031500	REDBUD HILL APARTMENTS 4	851,046		130,191	8,000	52,762	640,047		831,000		831,000
6031600	3RD AND UNION APARTMENTS	914,886		33,163	24,000	15,714	892,123		965,000		965,000
6031700	CAMPUS VIEW HOUSE APTS 5	2,560,698		216,685	58,000	94,369	2,444,268		2,813,322	-17,322	2,796,000
6031900	HILLCREST APARTMENTS	474,771					451,000		451,000		451,000
6032000	UNION STR CENTER	8,627,937	12,000	79,816	154,400	40,657	7,907,827		8,194,700		8,194,700
6032002	UNION STR DINING	2,225,060		114,888	290,500	63,139	1,763,173		2,231,700		2,231,700
6032100	SPRUCE HALL	3,915,772	5,000	114,183	94,400	50,412	3,638,545		3,902,540		3,902,540
6032101	SPRUCE HALL COFFEE SHOP	0					0		0		0
6032400	WELLS QUAD	1,620,584	5,000	41,130	77,800	20,243	1,410,207		1,554,380		1,554,380
6032401	GOODBODY EATERY	1,904,240		287,947	270,000	210,593	955,760		1,724,300		1,724,300
6032528	BRISCOE QUAD-RESIDENCE	7,044,372	10,000	145,748	117,000	67,324	6,283,298		6,623,370		6,623,370
6032531	BRISCOE CONV STORE	1,638,120		49,446	116,000	22,548	562,006		750,000		750,000
6033000	BBHN MARRIED STUDENT APTS 2	393,416		0	0	356	-356		0		0
6033528	MCNUTT QUAD RESIDENCE	8,718,309	15,000	160,425	120,300	76,620	7,841,705		8,214,050		8,214,050
6033529	MCNUTT QUAD DINING ROOM	0		2,054,499	755,000	802,341	4,905,460		8,517,300		8,517,300
6033530	WALNUT GROVE CENTER	0	10,000	107,528	115,900	50,669	5,532,903		5,817,000		5,817,000
6033532	MCNUTT STARBUCKS	0		68,590	103,000	9,634	568,776		750,000		750,000
6033534	MCNUTT CONV STORE	0		67,090	58,000	9,634	765,276		900,000		900,000
6033540	BALLENTINE HALL DINING ROOM	542,620		53,100	48,000	914	288,986		391,000		391,000
6034052	GOV JOS A WRIGHT QUAD	6,453,108	10,000	119,048	118,700	56,328	5,849,924		6,154,000		6,154,000
6034053	WRIGHT QUAD DINING HALL	6,973,930		1,227,653	876,000	755,978	3,493,569		6,353,200		6,353,200
6034054	WRIGHT CONV STORE	2,561,320		111,956	207,500	43,067	2,043,777		2,406,300		2,406,300
6034056	WRIGHT SAKURA SALES	0					1,000,000		1,000,000		1,000,000
6034087	UNIVERSITY APARTMENTS	757,425		33,163	14,000	14,018	721,819		783,000		783,000
6034500	RUBY MASON HALL	363,489					359,000		359,000		359,000
6035092	READ HALL RES	7,636,924	10,000	111,292	119,900	53,397	7,138,071		7,432,660		7,432,660

FINAL

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
AE AUXILIARY ENTERPRISES												
AUXENT AUXILIARY ENTERPRISES												
6035093	READ HALL DINING ROOM	0					0		0			0
6035095	READ EL BISTRO DINING	1,492,680		49,357	78,000	34,307	342,436		504,100			504,100
6035582	NELLIE S TETER QUADRANGLE	7,743,458	10,000	111,315	118,700	53,252	7,312,383		7,605,650			7,605,650
6035800	TULIP TREE HOUSE-APTS 6	2,585,666		302,141	52,500	127,662	2,224,847		2,707,150			2,707,150
6036492	WENDELL WILLKIE QUAD RES	6,740,897	10,000	107,528	136,400	51,737	6,231,355		6,537,020			6,537,020
6036493	WENDELL WILLKIE QUAD D R	1,893,880		42,562	140,000	63,293	1,759,845		2,005,700			2,005,700
6036520	OFF CAMPUS HOUSING	6,628,399	5,000	73,594	31,400	33,528	6,346,878		6,490,400			6,490,400
6037100	SCHOOL OF MUSIC DINING	170,520		0	0	0	0		0			0
6037200	BIOLOGY BUILDING DINING	415,340		48,420	54,000	753	365,787		468,960			468,960
6037300	MUSICAL ARTS CTR DINING	0		2,400	8,000		9,600		20,000			20,000
6037400	SPEA DINING	1,017,110		68,272	149,000	21,627	796,301		1,035,200			1,035,200
6037500	MAIN LIBRARY DINING	1,032,480		0	0	356	-356		0			0
6037530	BOOKMARKET EATERY	4,805,570		985,889	661,500	125,672	2,742,039		4,515,100			4,515,100
6037531	BOOKMARKET THE GLOBE	0					150,100		150,100			150,100
6037600	STUDENT REC DINING	75,500		0	0	0	0		0			0
6037800	CIB CAFE	143,090		6,190	14,000	0	47,110		67,300			67,300
6037900	INFORMATICS DINING	330,490		32,020	69,000	753	206,627		308,400			308,400
6038100	GRESHAM SOCIAL SPACE	0	2,500		27,000	1,722	-31,222		0			0
6038400	RPS FOOD TRUCK	171,190		29,744	37,000	17,699	115,557		200,000			200,000
6038700	IU ART MUSEUM DINING	94,270		10,690	59,500	314	79,496		150,000			150,000
6038800	BUSINESS SCHOOL CAFE	294,450		44,492	51,000	2,776	198,332		296,600			296,600
6038900	UNDERGRAD BUSINESS SCHOOL CAFE	703,440		61,292	144,000	29,532	633,976		868,800			868,800
6039000	RPAS LAUNDRY OPERATIONS	550,000					0		0			0
6039100	READ SOCIAL SPACE	0	2,500		27,000	1,722	-31,222		0			0
6039300	INTERIOR DESIGN	0		158,586	52,000	71,629	-282,215		0			0
6039400	SEWING SHOP	0		150,288	20,000	64,152	-234,440		0			0
6039500	UPHOLSTERY SHOP	0		139,915	15,000	59,033	-213,948		0			0
6039900	SCHOOL OF EDUCATION CAMPUS CAF	256,110		24,570	25,000	1,148	94,182		144,900			144,900
6040000	INDIANA UNION	80,000					5,043		5,043			5,043
6040003	IND UNION ADMINISTRATION	300	13,805	590,655	69,811	244,404	-918,675		0			0
6040005	IMU MARKETING	0		172,253	53,468	69,622	-259,697		35,646	-35,646		0
6040009	IMU MEETING SUPPORT SERV	217,750		353,274	93,990	147,923	779,243		1,374,430	-905,880		468,550
6040010	IMU SPACE RENTAL	458,929					587,743		587,743	-122,670		465,073
6040013	OUTDOOR ADVENTURES	290,187		137,033	67,929	57,074	-69,191		192,845	-85,944		106,901
6040027	INDIANA UNION FOOD	834,400					752,000		752,000	-700,000		52,000
6040030	IMU BOWLING & BILLIARDS	243,550		52,978	67,500	21,823	105,869		248,170			248,170
6040035	IND UNION PARKING	898,200		66,250	52,843	30,712	657,749		807,554			807,554
6040051	IND UNION MAINTENANCE	1,800		1,064,241	26,602	440,981	-1,209,112		322,712			322,712
6040072	UNION-ROOMS-BIDDLE CONT CTR	3,264,158		925,070	188,100	391,541	2,436,566		3,941,277			3,941,277
6040077	STUDENT INVOLVEMENT & LEADERSH	227,405	13,740	271,509	94,646	110,038	-463,583		26,350			26,350

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6041400	AUDITORIUM PRODUCTIONS	0					0		0	0
6041401	AUD GENERAL ADMINISTRATION	131,092		137,673	11,798	55,961	449,316		654,748	198,249
6041402	AUD FACILITY/CUSTODIAL	0		67,683	5,384	28,615	-101,680		2	2
6041403	AUD FACILITY BOX OFFICE	201,661		98,208	103,658	40,204	17		242,087	242,087
6041404	AUD FACILITY PRODUCTION	0		276,369	99,494	131,268	-507,137		-6	-6
6041405	AUD FACILITY FRONT OF HOUSE	0		45,000	20,917	18,376	-84,289		4	4
6041406	AUD FACILITY CONCESSIONS	37,505					58,357		58,357	58,357
6041407	AUD FACILITY RENTALS	562,085		25,578	183,503	19,486	503,189		731,756	731,756
6041408	AUD FACILITY CUSTOMER RELATIONS	0		58,729	35,776	24,887	-119,392		0	0
6041470	AUD PRESENTS ADMINISTRATION	74,000		202,856	10,986	82,317	-222,159		74,000	74,000
6041476	AUD PRESENTS DEVELOPMENT	155,000		119,888	1,305	48,487	-4,680		165,000	165,000
6041480	AUD PRESENTS MAIN SHOWS	2,576,863			280,600	16,947	2,704,372		3,001,919	3,001,919
6041487	AUD PRESIDENTS HALL FRANKLIN HAL	163,500		25,578	20,140	13,060	164,922		223,700	223,700
6041488	AUD AMPHITHEATRE	2,325		5,684		2,301	-3,535		4,450	4,450
6041489	WOODBURN HALL EVENTS - EXT	1,800					5,700		5,700	5,700
6041491	AUD PRESENTS ADDED ATTRACTION	205,000			11,970	560	192,470		205,000	205,000
6041500	IND UNIVERSITY PRESS OPER	29,844		17,000		0	62,629		79,629	79,629
6041501	IU PRESS-INCME-CST OF SALES	1,349,450					1,685,950		1,685,950	1,385,950
6041502	IU PRESS-ADMINISTRATION	-327,081		238,904	1,523	95,944	-703,120		-366,749	-366,749
6041503	PUBLISHING OPERATIONS.	1,076,136		419,840	17,763	174,312	472,760		1,084,675	1,084,675
6041505	IU PRESS- MARKETING	1,005,464		307,394	28,420	130,267	420,720		886,801	886,801
6041507	IU PRESS - ACQUIRING EDITORIAL	351,828		301,083	28,078	127,267	59,400		515,828	515,828
6041510	INFORMATION SYSTEMS RESOURCES	58,795					28,799		28,799	28,799
6041511	CUSTOMER SERVICE	118,435		69,209	6,400	28,490	10,548		114,647	114,647
6041515	OFFICE OF SCHOLARLY PUBLISHING	3,778			1,560	0	1,000		2,560	2,560
6041600	IU PRESS JOURNALS	870,851		182,871	32,462	80,354	601,765		897,452	897,452
6042200	BRADFORD WOODS	2,075,237		735,283	196,233	314,211	636,073		1,881,800	1,851,800
6042300	CAMPUS BUS SERVICE	5,245,336		1,355,681	304,600	582,150	3,020,272		5,262,703	5,262,703
6042500	CAMPUS FOOD STORES-GEN	13,500		865,783	104,000	368,715	-1,326,298		12,200	12,200
6042705	CUSTOM PUBLISHING	760,481		152,123	8,025	62,955	491,425		714,528	714,528
6044003	IDS-SUPPORT SERVICES	412,450		315,031		127,551	-228,970		213,612	213,612
6044005	IDS-ADVERTISING EXPENSE	18,570			18,000		3,870		21,870	21,870
6044007	IDS-CIRCULATION EXPENSE	25,370			18,000	838	2,500		21,338	21,338
6044009	IDS-EDITORIAL-NEWS EXPENSE	89,545			101,581	558	7,400		109,539	109,539
6044010	ARBUTUS	0		9,344		3,759	43,522		56,625	56,625
6044011	IDS-BLACK VOICES EXPENSE	0			18,000				18,000	18,000
6044013	IDS-CREATIVE EXPENSE	153,320			47,500		106,620		154,120	154,120
6044900	PARKING OPERATION	6,940,575		1,026,072	176,000	434,561	4,333,367		5,970,000	5,970,000
6046600	TENNIS CENTER	0		288,895	7,231	117,048	211,181		624,355	0
6046601	TENNIS CENTER ADULT PROGRAMS	103,940			3,683	55	104,775		108,513	103,940

		2020-21	2021-22								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6046602	TENNIS CENTER JUNIOR PROGRAMS	254,270			23,992	376	256,760		281,128	-26,858	254,270
6046603	TENNIS CENTER LESSONS	166,330			68,328	3,609	166,330		238,267	-71,937	166,330
6046604	TENNIS CENTER MEMBER SERVICES	215,470			111,007	1,660	231,990		344,657	-129,187	215,470
6046605	TENNIS CENTER FACILITY RENTAL	51,240			7,400		64,440		71,840	-20,600	51,240
6047500	ACADEMIC PROGRAMS	0	13,823	139,901	1,500	61,402	-216,626		0		0
6047502	BRISCOE WELLNESS CENTER	0					0		0		0
6047510	STUDENT PROGRAMS	0	10,000	53,663		28,627	-55,690		36,600		36,600
6047530	RESIDENTIAL PROGRAMS & SERVICES	62,045	90,000	83,726	190,000	83,383	-383,709		63,400		63,400
6047540	COMMUNITY EDUCATOR	0	15,000	55,119	27,000	32,650	-129,769		0		0
6048401	IU HEALTH CTR-INCOME	2,104,547					2,095,810		2,095,810		2,095,810
6048403	IU HEALTH CTR-ADMIN	1,321,376		391,370		157,821	978,873		1,528,064		1,528,064
6048404	IU HEALTH CTR-BUSINESS OPER	564,239		459,883	0	187,194	21,410		668,487		668,487
6048406	IU HEALTH CTR-INFORMATION TECHN	565,793		314,090	25,000	128,939	116,775		584,804		584,804
6048409	IU HEALTH CTR-WELLNESS ED	557,243	33,427	373,864	38,000	170,923	23,750		639,964	-138,719	501,245
6048410	IU HEALTH CTR - OASIS	265,026		257,808	41,000	111,211	13,500		423,519	0	423,519
6048412	IU HEALTH CTR-BUILDING SERV	455,199		242,699	63,996	105,550	46,825		459,070		459,070
6048425	IU HEALTH CTR-CLINICAL LAB	999,798		376,012	10,000	153,048	469,710		1,008,770		1,008,770
6048440	IU HEALTH CTR-PHYSICIAN SER	1,949,841	957,034	124,934	130,000	443,086	206,988		1,862,042		1,862,042
6048442	IU HEALTH CTR-WOMENS CLINIC	431,960		312,431		125,572	2,500		440,503		440,503
6048444	IU HEALTH CTR-OUTPATIENT CL	2,399,951		1,584,170	88,704	652,430	107,501		2,432,805		2,432,805
6048447	IU HEALTH CTR MED NURS-IMMU	224,627		140,059	40,000	59,499	15,010		254,568		254,568
6048455	IU HEALTH CTR-HEALTH INFORMATIO	522,244		346,329	40,000	144,371	10,415		541,115		541,115
6048460	IU HEALTH CTR-PHARMACY	550,659		361,699	10,000	147,644	34,085		553,428		553,428
6048465	IU HEALTH CTR-PHY THERAPY	377,650		270,227		109,096	6,400		385,723		385,723
6048470	IU HEALTH CTR-SACS	147,582		104,149		42,216	11,850		158,215		158,215
6048475	IU HEALTH CTR-COUNSEL-PSYCH	2,788,101	395,850	1,707,948	90,000	854,870	90,198		3,138,866	-309,129	2,829,737
6048485	IU HEALTH CTR-RADIOLOGY	110,514		47,840	6,500	19,937	30,170		104,447		104,447
	Total Sub-Fund:	333,527,506	1,956,179	71,191,473	25,088,206	30,862,470	191,352,606	324,796	320,775,730	-4,119,170	316,656,560
AUXSER INTERNAL SERVICE FUNDS											
6621810	AUXILIARY SERVICES HR/PAYROLL	859,787		621,140		247,839	11,569		880,548		880,548
6621820	AUXILIARY SERVICES MARKETING	663,471		0		0	0		0		0
6621840	AUXILIARY SERVICES FINANCE	432,393		315,993		126,067	4,734		446,794		446,794
6622504	COPY MACHINES-DEPARTMENTAL	544,687		40,058		16,007	368,371		424,436		424,436
6622700	DOCUMENT SERVICES	2,668,396		929,494	416	371,360	1,056,730		2,358,000		2,358,000
6625501	SURPLUS INTERNAL	35,203					17,469		17,469		17,469
6626000	FACILITY OPERATIONS MATERIAL SER	10,709,383		225,233		89,968	10,987,237		11,302,438		11,302,438
6626001	FACILITY OPERATION SUPPORT SERVI	0		750,307	1,093	245,287	-996,687		0		0
6626011	FACILITY OPERATIONS - LANDSCAPE S	4,434,763		165,862	307,390	688,279	3,305,209		4,466,740		4,466,740
6626012	FACILITY OPERATIONS-CARPENTERS	3,179,114		104,773	339,159	727,064	1,802,381		2,973,377		2,973,377
6626022	FACILITY OPERATIONS-ELECTRICIAN	2,156,696		125,929	238,599	534,330	1,278,245		2,177,103		2,177,103

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6626025	FACILITY OPERATIONS-FIRE&SAFETY/	990,591		144,417	78,263	223,985	538,014		984,679	984,679
6626030	FACILITY OPERATIONS- UTIL DIST MAI	1,370,890		74,426	144,950	325,238	845,193		1,389,807	1,389,807
6626031	FACILITY OPERATIONS- UTIL LOCATES	246,480		0	0	0	0		0	0
6626032	FACILITY OPERATIONS-EMS CONTROL	415,614		164,808	46,681	161,607	285,250		658,346	658,346
6626052	FAC. OPER-MOVING & SET-UPS/TRAS	752,610		0	46,434	96,181	538,908		681,523	681,523
6626056	FACILITY OPERATIONS-NIGHT OPERAT	531,488		0	0	0	0		0	0
6626065	FAC. OPER-PREVENTATIVE MAINTENA	1,800,814		238,495	174,798	444,104	963,971		1,821,368	1,821,368
6626066	FACILITY OPERATIONS-PAINTERS	719,053		35,418	74,761	164,049	446,538		720,766	720,766
6626067	FACILITY OPERATIONS-HVAC/HEAT	1,769,837		48,511	194,395	414,533	1,052,570		1,710,009	1,710,009
6626069	FACILITY OPERATONS-ELEVATOR	1,270,791		58,467	143,997	324,979	835,621		1,363,064	1,363,064
6626072	FACILITY OPERATIONS-PLUMBING	1,731,394		109,547	182,734	413,030	1,052,903		1,758,214	1,758,214
6626073	FACILITY OPERATIONS-REFRIGERATIO	822,908		80,536	80,173	195,850	434,271		790,830	790,830
6626076	FACILITY OPERATIONS-SHEET METAL	1,449,758		82,902	160,084	349,452	855,091		1,447,529	1,447,529
6626077	FACILITY OPERATIONS- REAL ESTATE	803,379		62,088	90,276	210,224	502,491		865,079	865,079
6626099	FAC. OPER-COURIER SERVICES	0		63,200		25,267	-88,467		0	0
6626100	FACILITY OPERATIONS-STORES	1,280,177		111,554		44,599	1,260,159		1,416,312	1,416,312
6628010	MOTOR POOL SERVICE	1,675,190		310,100	24,000	126,787	1,151,803		1,612,690	1,612,690
6628020	MOTOR POOL LEASE FLEET	2,160,000		90,327		36,002	2,384,671		2,511,000	2,511,000
6628030	MOTOR POOL DAILY RENTAL	482,902		65,382	3,000	26,316	330,302		425,000	425,000
6630067	AIT DEVELOPMT	1,495,000		1,032,363	50,000	413,142	4,495		1,500,000	1,500,000
6630068	AIT SYSTEM ADMIN	0		0		0	0		0	0
6641484	UNIV WIDE STAGEHAND PAYROLL	607,246		30,848	581,573	87,614	49,687		749,722	749,722
6641485	AUD EVENTS SERVICES	1,200,980		165,292	425,756	82,411	747,592		1,421,051	1,421,051
6644901	BL PARKING SHARED SERVICES	0		58,303	0	23,272	0		81,575	-81,575
6721820	AUXILIARY SERVICES MARKETING	0		300,554	7,680	119,771	37,100		465,105	465,105
6725500	WAREHOUSE AND RECEIVING	264,430		95,081	600	38,077	107,514		241,272	241,272
6742300	BUS WRAPS, SIGNS AND SHUTTLE	155,000					87,500		87,500	87,500
6744900	BL PARKING DEPARTMENTAL BILLING	607,500					607,500		607,500	607,500
6746605	SPACE RENTAL - TENNIS CENTER	86,260					86,260		86,260	86,260
	Total Sub-Fund:	50,374,185		6,701,408	3,396,812	7,392,691	32,952,195		50,443,106	-81,575
	Total Fund:	383,901,691	1,956,179	77,892,881	28,485,018	38,255,161	224,304,801	324,796	371,218,836	-4,200,745
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2328100	DISABLED STUDENT TRANSPORTATIO	101,562		13,558	19,000	7,177	26,099		65,834	-65,834
2328300	SAFETY ESCORT SERVICE	202,250		4,966	115,000	2,338	69,868		192,172	-192,172
2341422	AUD STUDENT VOLUNTEERS	560					560		560	560
	Total Sub-Fund:	304,372		18,524	134,000	9,515	96,527		258,566	-258,006
	Total Fund:	304,372		18,524	134,000	9,515	96,527		258,566	-258,006
	Total Chart:	384,206,063	1,956,179	77,911,405	28,619,018	38,264,676	224,401,328	324,796	371,477,402	-4,458,751

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6020090	WFIU SYNDICATION PROGRAM	58,000					60,000		60,000		60,000
6023000	FRIENDS OF ART BOOKSHOP	332,366		81,968	24,041	33,469	208,015		347,493	2,962	350,455
6023100	MASS SPECTROMETRY ANALYSIS - H B	20,000	4,000				16,000		20,000		20,000
6023200	COLLINS CHESHIRE CAFE AUXILIARY	12,000					10,000		10,000		10,000
6023400	STATISTICAL CONSULTING EXTERNAL	0					9,600		9,600		9,600
6024723	EMC - EXTERNAL	1,500	1,073			427			1,500		1,500
6025000	CGB SEQUENCING FACILITY - EXTERN	189,942					83,728		83,728		83,728
6026400	FOLK/ETHNO PUBLICATIONS TRICKSTE	0					0		0		0
6029300	THE LINGUIST LIST	124,621	65,000		32,000	15,629	53,511		166,140	0	166,140
6032300	SLAVICA PUBLISHERS	287,638	8,484	73,174	25,912	34,951	145,599		288,120		288,120
6035301	INFO & LIBRARY SVC AUXILIARY	150,000		17,901	10,000	7,133	34,966		70,000		70,000
6040200	CENTER FOR POSTSECONDARY RESEA	0	7,536	93,365		39,908	38,743		179,552	-179,552	0
6040202	FACULTY SURVEY OF STUDENT ENGA	190,000	61,219			19,348	69,433		150,000		150,000
6040203	NATIONAL SURVEY OF STUDENT ENG	1,900,000	882,425	196,905	17,000	384,039	519,631		2,000,000		2,000,000
6040204	BEGINNING COLLEGE SURVEY OF STD	200,000	69,924			26,040	144,036		240,000		240,000
6040205	LAW SCHOOL SURVEY OF STUDENT E	295,000	140,356		0	56,644	98,000		295,000		295,000
6040206	STRATEGIC NATIONAL ARTS ALUMNI	0	7,594		4,000	3,359	-14,953		0		0
6040207	CULTURALLY ENGAGING CAMPUS EN	0	17,800		3,000	4,896	-10,696		15,000		15,000
6040208	INDIANA STUDENT INFORMATION AU	162,172	73,813	110,510	3,500	73,453	-41,276		220,000		220,000
6040211	COLLEGE & UNIV. TEACHING ENVIRO	0	7,488		13,600	2,060	44,352		67,500		67,500
6041300	ANGLES CAFE AND GIFT SHOP	24,000				0	24,000		24,000		24,000
6042000	KELLEY OUTFITTERS	85,763		17,160	17,000	7,733	76,219		118,112		118,112
6042100	BUSINESS HORIZONS	462,000	126,154	133,805		101,656	84,385		446,000		446,000
6042650	MARKETPLACE RETAIL OPERATIONS	7,500			1,194		6,306		7,500		7,500
6042651	RECORDING SERVICES-MUSIC	5,500			4,300		1,200		5,500		5,500
6042652	MAC COSTUME SET EQUIP RENTALS	30,000					30,000		30,000		30,000
6042653	MUSICAL ATTRACTIONS	23,000			39,750		5,586		45,336	-22,336	23,000
6042654	SINGING HOOSIERS - MUSICAL ATTRA	10,000			2,000		8,000		10,000		10,000
6042800	GEOLOGIC FIELD STATION	265,666	43,329		36,000	19,786	147,641		246,756		246,756
6042804	GEOLOGIC FIELD STATION SPECIAL GR	64,500			5,500	384	86,116		92,000		92,000
6042830	HYDROGEN ISOTOPE EXTERNAL SERVI	78,000	49,590			19,939	-5,529		64,000		64,000
6042903	LIGHT MICROSCOPY IMAGING CENTE	514					500		500		500
6042904	INDIANA GEOLOGICAL SURVEY SERVIC	0					25,000		25,000		25,000
6042906	PUBLICATION SALES	0					15,000		15,000		15,000
6043000	HOOSIER CT NURSERY SCHOOL	660,601	273,100	32,301	168,280	136,102	178,898		788,681	-133,230	655,451
6043003	INDIANA INST FOR DISABILITY & COM	615,985	229,742	59,405		117,110	13,756		420,013	-43,024	376,989
6043100	CAMPUS VIEW CHILD CARE	572,074	356,600	31,806	165,317	170,930	131,720		856,373	-281,769	574,604
6043200	CAMPUS CHILDREN'S CENTER	1,319,317	705,104	114,822	186,943	345,612	284,443		1,636,924	-340,277	1,296,647
6044401	OPTOMETRY-INDIANAPOLIS EYE CARE	1,188,928		534,389	50,609	224,927	1,019,650		1,829,575	-74,213	1,755,362
6044405	OPTOMETRY-ATWATER EYE CARE CEN	2,340,172		947,842	109,321	402,521	1,344,676		2,804,360		2,804,360

		2020-21	2021-22								
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Suppl. Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6044500	MUSEUM STORE	0					0		0		0
6044700	OUTDOOR SWIMMING POOLS	266,020			225,328	14,785	313,265		553,378	-287,063	266,315
6046300	USER FEES	0		458,814	23,854	189,708	337,178		1,009,554	-1,004,396	5,158
6046301	STUDENT ACTIVITY FEES	6,227,664					6,384,449		6,384,449	-98,586	6,285,863
6046302	EQUIP RPLC PLN - CAP PLN	0					1,234,000		1,234,000	-1,234,000	0
6046310	IT ADMINISTRATION	0		158,888		64,029			222,917	-222,917	0
6046311	IT SUPPORT	0		110,580	14,379	45,083	94,680		264,722	-264,722	0
6046313	NON-STUDENT MARKETING	0		222,556	0	89,756	6,885		319,197	-319,197	0
6046314	STUDENT RELATED MARKETING	0			51,906	323	110,215		162,444	-162,444	0
6046316	MEMBER SERVICES OFFICE	761,810					788,482		788,482	-18,150	770,332
6046317	MEMBER SERVICES ADMINISTRATION	2,200		196,160	373,142	87,589	38,385		695,276	-693,076	2,200
6046319	RS PARKING OPERATIONS	36,980			41,849	283	45,980		88,112	-45,632	42,480
6046320	ACCIDENT/INCIDENT MANAGEMENT	8,504		130,000	379,631	77,877	19,308		606,816	-598,312	8,504
6046321	FACILITY SUPPORT	7,180		295,170	371,514	126,865	63,964		857,513	-850,333	7,180
6046323	FIELD MAINTENANCE	0			29,572	518	30,500		60,590	-60,590	0
6046330	EXCLUSIVE USE AQUATICS	55,784		63,945	84,574	27,129	55,784		231,432	-175,648	55,784
6046331	SWIM LESSONS	49,725			36,213	232	54,825		91,270	-41,545	49,725
6046333	INFORMAL SWIM	0	0	139,132	174,060	57,969	6,585		377,746	-377,746	0
6046335	LOCKERS	49,690					53,190		53,190	-3,500	49,690
6046336	EXCLUSIVE USE INFORMAL	21,160			9,900		21,160		31,060	-9,900	21,160
6046337	INFORMAL SPORTS	7,760	0	100,455	481,070	46,332	28,760		656,617	-648,857	7,760
6046340	FITNESS ADMINISTRATION	0		164,649	0	66,183	285		231,117	-231,117	0
6046342	FACULTY STAFF GROUP EXERCISE	0			13,066	301	300		13,667	-13,667	0
6046343	GROUP EXERCISE	0			121,290	2,381	5,070		128,741	-128,741	0
6046344	PERSONAL TRAINING	176,190		91,858	71,331	38,683	187,063		388,935	-207,372	181,563
6046346	WELLNESS	13,620		19,793		7,995	16,845		44,633	-31,013	13,620
6046359	CLUB SPORTS	1,260		100,355	21,404	40,645	100,990		263,394	-262,134	1,260
6046360	INTRAMURAL ADMINISTRATION	0	0	165,315	66,369	67,436	12,994		312,114	-312,114	0
6046365	FALL TENNIS	707			393		932		1,325	-618	707
6046366	FALL RACQUETBALL	273			175		273		448	-175	273
6046370	FALL KICKBALL	636			594		676		1,270	-634	636
6046372	FALL DODGEBALL	1,790			603		1,790		2,393	-603	1,790
6046373	FALL FLAG FOOTBALL	12,598			25,908		14,341		40,249	-27,651	12,598
6046374	SUMMER INTRAMURALS	640			3,094	208	640		3,942	-3,302	640
6046375	FALL FUTSAL	4,112			7,281		4,434		11,715	-7,603	4,112
6046376	FALL BASKETBALL	5,100			6,973		5,100		12,073	-6,973	5,100
6046377	FALL SOFTBALL	6,519			12,690		7,690		20,380	-13,861	6,519
6046378	FALL ULTIMATE FRISBEE	1,295			751		1,325		2,076	-781	1,295
6046379	FALL VOLLEYBALL	8,225			11,233		8,653		19,886	-11,661	8,225
6046381	IM SPORT DEVELOPMENT	2,977			1,105		3,077		4,182	-1,205	2,977

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6046384	FALL BATTLESHIP	1,182			347		1,182		1,529	-347
6046391	SPECIAL EVENTS ADMINISTRATION	38,690			23,040	402	63,625		87,067	-52,377
6046392	RECFEST	6,450					11,555		11,555	-5,105
6046393	SUMMER ORIENTATION	12,700			16,748	1,139	12,850		30,737	-18,037
6046394	PROGRAM RESEARCH	0		254,977	24,820	102,896	285		382,978	-382,978
6046396	HOURLY PERSONNEL PROGRAMS	0					11,450		11,450	-11,450
6046397	STUDENT DEVELOPMENT	0					14,375		14,375	-14,375
6046464	SPRING TABLE TENNIS	408			372		483		855	-447
6046466	SPRING RACQUETBALL	450					540		540	-90
6046471	SPRING SOCCER	10,272			14,711	36	11,426		26,173	-15,901
6046472	SPRING DODGEBALL	2,225			854		2,465		3,319	-1,094
6046473	SPRING FLAG FOOTBALL	3,025			5,671		3,025		8,696	-5,671
6046475	SPRING FUTSAL	3,468			6,467		3,468		9,935	-6,467
6046476	SPRING BASKETBALL	17,340			29,694	70	19,488		49,252	-31,912
6046483	SPRING VOLLEYBALL 4X4	5,330			8,694		5,330		14,024	-8,694
6046484	SPRING BATTLESHIP	1,494			347		1,667		2,014	-520
6046485	SPRING WALLYBALL	907			274		947		1,221	-314
6047000	HEARING AID DISPENSORY	990,337	200,196	78,269	4,500	108,528	403,910		795,403	
6047015	SPEECH CLINIC	477,519	152,758	22,952	31,500	68,805	67,740		343,755	
6048700	LUDDY STORE	39,409			8,500	0	11,500		20,000	
Total Sub-Fund:		21,018,384	3,483,285	5,219,221	3,757,058	3,582,242	15,653,640		31,695,446	-10,005,057
AUXSER INTERNAL SERVICE FUNDS										
6620020	CAMPUS ART	485,917		199,494	40,000	82,339	188,875		510,708	
6621100	CHEMISTRY SCIENTIFIC STORES	609,964		0		0	511,800		511,800	
6621101	CHEMISTRY SCIENTIFIC STORES	0		75,649		30,244	16,007		121,900	
6622400	LABORATORY ANIMAL RESOURCES	450,846	78,400	479,860	19,525	226,731	312,986		1,117,502	-751,791
6623000	MAIL SERVICE-PRESORT	909,562					0		0	
6623400	STATISTICAL CONSULTING CENTER	27,000	35,710			14,231	-16,941		33,000	
6624506	BIOCHEM INSTRUMENTATION FACILIT	43,000			2,000		36,200		38,200	
6624530	CAF INTERNAL SERVICES	45,000			2,200	0	33,800		36,000	
6624601	BIOLOGY SUPPORT SERVICES	690,000			0	0	670,000		670,000	
6624604	CISAB FUND	7,000					6,900		6,900	
6624606	FLOW CYTOMETRY CORE FACILITY	68,850			3,000	0	57,800		60,800	
6624624	GREENHOUSE COST RECOVERY ACCO	0					12,120		12,120	
6624700	CHEMISTRY SUPPORT SERVICES	6,900			0	0	4,000		4,000	
6624701	LIQUID NITROGEN SERVICE	52,000					68,000		68,000	
6624707	CHEMISTRY ELECT INSTR SERV	61,720	8,532	0		3,401	46,067		58,000	
6624709	CHEMISTRY GLASS SHOP	5,700					4,000		4,000	
6624711	CHEMISTRY MASS SPEC LAB	140,000	769	0	25,000	3,923	83,308		113,000	
6624713	CHEMISTRY MECH INSTR SERV	72,490		1,217	31,200	6,555	33,528		72,500	

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6624715	CHEM MOLECULAR STRUCT CTR	39,150					37,650		37,650	37,650
6624716	CHEM X-RAY DIFFRACTION LAB	0					4,350		4,350	4,350
6624717	CHEMISTRY NMR LAB	88,000					124,000		124,000	124,000
6624720	NANOSCALE CHARACTERIZATION FACI	76,000					86,000		86,000	86,000
6624722	LABORATORY OF BIOLOGICAL MASS S	92,000	0		4,000	0	77,000		81,000	81,000
6624723	ELECTRON MICROSCOPY CENTER	213,823	252,989			100,817	497,557		851,363	-707,423
6624800	BIOLOGY DROSOPHILA KITCHEN	275,000		68,162	24,473	30,568	159,797		283,000	283,000
6625000	CGB SEQUENCING FACILITY - INTERNA	514,158	485,827	96,155		231,920	448,732		1,262,634	-813,720
6631581	NEUROSCIENCE CORE LAB RECHARGE	12,000					0		0	0
6642601	TICKET OFFICE OPERATIONS	0		52,520		20,929	16,000		89,449	89,449
6642820	MASS SPECTROMETRY ANALYSIS - INT	0					5,175		5,175	5,175
6642850	ISOTOPE RESEARCH LAB INTERNAL - R	0					3,000		3,000	3,000
6642860	GEOLOGY METAL ISOTOPE LAB - INTE	0					16,867		16,867	16,867
6642870	ELECTRON MICROPROBE LAB - INTER	0					2,001		2,001	2,001
6642903	LIGHT MICROSCOPY IMAGING CENTE	103,320	147,750	8,160		62,130	156,600		374,640	-297,269
6642904	INDIANA GEOLOGICAL SURVEY SERVI	27,878					64,201		64,201	-64,201
6642906	PUBLICATION SALES	1,000					10,000		10,000	-10,000
6643040	CENTER FOR SURVEY RESEARCH	1,700,000	276,459	835,148	25,000	444,720	68,673		1,650,000	1,650,000
6643200	IHCF STORES	2,731					21,928		21,928	-21,928
6644421	OPTOMETRY-OPHTHALMIC SUPPLY S	136,942		63,072	10,138	25,148	50,397		148,755	148,755
6644450	OPTOMETRY-CLINIC OPHTHALMIC SU	763,827					990,940		990,940	990,940
6645300	EBIO BIostatISTICS CONSULTING CE	393,001	254,785		33,211	101,531	3,738		393,265	393,265
6649501	IU CAMPUS FARM	6,580					6,580		6,580	6,580
6720013	ATHLETICS- SPACE & EQUIP RENTAL	500,000					500,000		500,000	500,000
6720090	WFIU- IU BILLINGS CORPORATE DEVEL	63,000					55,000		55,000	55,000
6720092	WTIU- IU BILLINGS CORPORATE DEVE	51,000					35,000		35,000	35,000
6744700	SPACE RENTAL - OUTDOOR POOLS	25,631					20,748		20,748	20,748
6746330	AQUATICS SPACE RENTAL	110,730					110,730		110,730	110,730
	Total Sub-Fund:	8,871,720	1,541,221	1,879,437	219,747	1,385,187	5,641,114		10,666,706	-2,666,332
	Total Fund:	29,890,104	5,024,506	7,098,658	3,976,805	4,967,429	21,294,754		42,362,152	-12,671,389
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2020710	HIGH SCHOOL PROGRAM-NON CREDI	762,500	156,752	351,856	29,000	170,623	-8,231		700,000	700,000
2029037	HIGH SCHOOL JOURN INST	125,000	5,000		7,500	1,760	106,740		121,000	121,000
2029340	INTENSIVE ENGLISH PROGRAM	649,600	216,545	121,187	9,820	118,371	28,533		494,456	494,456
2035562	CONTINUING EDUCATION (CE)	80,001	1,500		41,000	3,215	-45,715		0	0
2036250	MBA JUMP START	38,180			24,500	1,710	1,320		27,530	27,530
2041775	SATURDAY SCIENCE CLASSES	0			6,000		2,000		8,000	8,000
2042605	SPECIAL PROGRAMS GENERAL	56,368			36,500	5,212	3,481		45,193	45,193
2042607	SUMMER BALLET WORKSHOP	110,000	4,750		23,000	2,191	25,394		55,335	55,335

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2042608	MUSICAL BEGINNINGS	4,297			5,300	286	4,429		10,015		10,015
2042609	PRE-COLLEGE CHOIR	26,233	5,500		14,100	768	8,172		28,540		28,540
2042610	PIANO ACADEMY/SPECIAL PRGRMS	200,130	22,800		17,850	10,186	39,200		90,036		90,036
2042611	PRE-COLLEGE HARP	11,813			8,500	593	10,907		20,000		20,000
2042613	FLUTE ACADEMY	5,129			6,050	412	4,538		11,000		11,000
2042616	PRE-COLLEGE-PIANO	103,107	38,822		57,000	18,183	7,582		121,587		121,587
2042620	STRING ACADEMY/SPECIAL PRGRMS	330,000			40,500	3,051	121,495		165,046		165,046
2042626	IU SAXOPHONE CAMP WORKSHOP	35,000			5,750	401	10,822		16,973		16,973
2042627	SACRED MUSIC SUMMER WORKSHOP	15,500			0	0	0		0		0
2042640	COLLEGE AUDITION PREPARATION/SP	40,000			0	0	0		0		0
2042648	KODALY-SUMMER INSTITUTE	16,500					0		0		0
2042650	NATURAL HORN/SPECIAL PRGRMS	3,900			0	0	0		0		0
2042654	PRE-COLLEGE BALLET	75,593	39,400		45,300	17,517	8,002		110,219		110,219
2042670	VIOLIN RETREAT/SPECIAL PRGRMS	40,000			4,600	321	35,085		40,006		40,006
2042677	PRE-COLLEGE GUITAR	32,106	22,555		2,600	9,201	3,224		37,580		37,580
2042678	PRE-COLLEGE YOUNG WINDS	2,409					2,500		2,500		2,500
2042679	PRE-COLLEGE STRINGS	138,043	20,000		165,500	21,630	13,655		220,785		220,785
2042693	EDWARD AUER WORKSHOP (AKA CHO	20,000			0	0	0		0		0
2045012	KINE AUXILIARY PROGRAMS	0	25,302			10,083	-35,385		0		0
2046632	GREAT LAKES PARK TRAIN INST	0	5,073	4,504		4,074	-13,651		0		0
	Total Sub-Fund:	2,921,409	563,999	477,547	550,370	399,788	334,097		2,325,801		2,325,801
DFRES FACULTY RESEARCH											
2220060	FAC RES PURI/VPBL	0					0		0	0	0
2221100	NELMS RESEARCH	0					0		0		0
2221102	DSOUZA RESEARCH	0					5,000		5,000	-5,000	0
2221105	VICKI ROBERTS RESEARCH	0					0		0		0
2223216	FAC RES - IMHOFF - JEWISH STUDIES	0			0		0		0		0
2223278	FAC RES-GUNTHER JIKELI-JEWISH STU	0			0		0		0		0
2223298	COAS SPECIAL RESEARCH ACCOUNT	0	685,000		300,000	110,348	3,869,000	900,000	5,864,348	-5,864,348	0
2223502	FAC RES - WASSERMAN - ANTHROPOL	0	40,231			16,317			56,548	-56,548	0
2223589	FAC RES - VITZTHM, V. - ANTHROPOL	0	10,058			4,079			14,137	-14,137	0
2223601	RESEARCH - FAIMON, P. - SOAD	15,000					15,000		15,000		15,000
2223867	FAC RES - VESPERINI - ASTRONOMY	0	49,000			19,883			68,883	-68,883	0
2224006	RURAL OBESITY PDT - TENNESSEN	0	51,000			20,679	1,000		72,679	-72,679	0
2224504	ZIAREK START-UP FUNDS	0	25,000		500	3,818	69,700	0	99,018	-99,018	0
2224510	FAC RES - BELL,S. - BIOCHEMISTRY	0	47,500			19,286	37,600	0	104,386	-104,386	0
2224521	FAC RES - PALLESEN, J. - PHI - BIOC	0	62,717	20,779	2,000	29,020	72,800	0	187,316	-187,316	0
2224529	FAC RES - BOCHMAN - BIOCHEMISTRY	0	3,500		1,000	314	48,400	0	53,214	-53,214	0
2224550	FAC RES - NIU, H. - BIOC	0				178	18,600		18,778	-18,778	0
2224560	FAC RES - RESSL - BIOC	0	0		0	356	0		356	-356	0

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DFRES FACULTY RESEARCH												
2224575	FAC RES - SAMSON	0			0	0	33,700	15,000	48,700	-48,700		0
2224595	BAUER - RESEARCH ACCOUNT	0	2,617		2,000	209	5,800		10,626	-10,626		0
2224601	FAC RES - DALIA - BIOLOGY	0	0			0	18,050		18,050	-18,050		0
2224602	FACULTY RESEARCH LIVELY	0	2,000		500	140	36,600		39,240	-39,240		0
2224606	FAC RES - WADE - BIOLOGY	0	1,800			126	6,000		7,926	-7,926		0
2224607	FAC RES - XINDAN WANG	0	0			712	19,450		20,162	-20,162		0
2224609	FAC RES - CALVI, B. - BIOLOGY	0	3,000			209	41,950		45,159	-45,159		0
2224610	FAC RES - BRUN - BIOLOGY	0	0			0			0	0		0
2224614	FAC RES - DANTHI - BIOLOGY	0	6,000			419	51,900	12,000	70,319	-70,319		0
2224615	DELPH FAC RES BIOLOGY	0	15,500		5,000	4,251	56,750		81,501	-81,501		0
2224618	FAC RES- HU, K -BIOLOGY	0	0			0	0		0	0		0
2224619	FAC RES - HANGARTER - BIOLOGY	0	6,500			0	41,500		48,000	-48,000		0
2224621	FACULTY RESEARCH - PATTON	0	48,480			19,675	10,000		78,155	-78,155		0
2224623	FAC RES - FUQUA - BIOLOGY	0	34,137			12,794	4,000		50,931	-50,931		0
2224624	FAC RES - LENNON - BIOLOGY	0	6,000		500		125,050		131,550	-131,550		0
2224626	FAC RES - BRENDEN - BIOLOGY	0	0			0	10,500		10,500	-10,500		0
2224635	FAC RES - HARDY - BIOLOGY	0	0			0	12,300		12,300	-12,300		0
2224638	FAC RES - JKUMAR - BIOLOGY	0	3,500		1,000	314	1,700		6,514	-6,514		0
2224640	FAC RES - KETTERSON - BIOLOGY	0	0		5,000	438	4,100		9,538	-9,538		0
2224647	FAC RES - MICHAELS - BIOLOGY	0				0	12,700		12,700	-12,700		0
2224651	FAC RES - ZENTNER - BIOLOGY	0	2,000			140	11,100		13,240	-13,240		0
2224652	FAC RES MOCZEK BIOLOGY	0	1,617			113	12,800		14,530	-14,530		0
2224653	FAC RES - MOYLE - BIOLOGY	0	3,000		1,000	209	42,100		46,309	-46,309		0
2224654	FAC RES - LACEFIELD - BIOLOGY	0					0		0	0		0
2224657	FACULTY RESEARCH - ROSVALL	0	10,883		4,000	2,209	17,850		34,942	-34,942		0
2224659	FAC RES - NEWTON,I - BIOLOGY	0	0			267	3,800		4,067	-4,067		0
2224662	FAC RES - ROWE-MAGNUS - BIOLOGY	0	2,000		2,000	140	11,720		15,860	-15,860		0
2224665	FAC RES - PHILLIPS,R - BIOLOGY	0	0		6,000	106	5,800		11,906	-11,906		0
2224666	FACULTY RESEARCH - LEDON-RETTIG	0	22,526		1,500	8,169	28,800	25,000	85,995	-85,995		0
2224667	FAC RES - TRACEY - BIOLOGY	0	51,322			19,822	13,800		84,944	-84,944		0
2224668	FAC RES-PIKAARD-BIOLOGY	0	3,000		1,200	293	178,800		183,293	-183,293		0
2224670	FAC RES - VAN KESSEL, J. - BIOLOGY	0		31,200		-45,200	14,000		0	0		0
2224673	FAC RES - ZLOTNICK, A. - BIOLOGY	0			1,000	70	49,800		50,870	-50,870		0
2224680	FAC RES- TENNESSEN -BIOLOGY	0	2,000		2,000	175	7,800		11,975	-11,975		0
2224682	FAC RES - SHAW - BIOLOGY	0	2,000			140	24,550		26,690	-26,690		0
2224683	FAC RES - RAGSDALE - BIOLOGY	0	2,000		1,000	209	15,800		19,009	-19,009		0
2224684	FAC RES - SOKOL, N. - BI	0	10,883		FINAL	2,000	3,500		16,383	-16,383		0
2224691	FACULTY RESEARCH - LANDETA	0	3,000			565	55,000		58,565	-58,565		0
2224692	PHI FAC RESEARCH - BAIZABAL CARBA	0	40,774		0	16,605	39,400	10,000	106,779	-106,779		0
2224697	FAC RES - DEMAS - BIOLOGY	0	3,000			209	6,000		9,209	-9,209		0

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Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2224711	FAC RES - CLEMMER - CHEMISTRY	0	0			289	44,711		45,000	0	45,000
2224718	FAC RES - DIMARCHI - CHEMISTRY	0				0			0	0	0
2224721	FAC RES - DOUGLAS - CHEMISTRY	0	11,561	31,590		17,504	3,000		63,655	-63,655	0
2224728	FAC RES - GERDT- CHEMISTRY	0	44,100			17,930	41,000		103,030	-103,030	0
2224747	FAC RES - LEWIS - CHEMISTRY	0	47,000			18,730			65,730	-65,730	0
2224758	FAC RES-NOVOTNY-CHEMISTRY	0				0			0	0	0
2224766	FAC RES-POHL-CHEM	0	44,000			17,890	-61,890		0		0
2224773	FAC RES - RAGHAVACHASI - CHEM	0	0			0			0	0	0
2224779	FAC RES - SNADDON - CHEMISTRY	0	0			178	0		178	-178	0
2224781	FAC RESEARCH - TAIT, S - CHEMISTRY	0	0			605			605	-605	0
2224786	FAC RES - VAN NIEUWENHZE - CHEM	0		58,581		23,701	48,000		130,282	-130,282	0
2224795	FAC RES YE, XINGCHEN - CHEMISTRY	0	40,400			16,455	25,700		82,555	-82,555	0
2224796	FAC RES - ZALESKI - CHEMISTRY	0				0			0	0	0
2225345	FAC RES - JONES, M. - COGNITIVE SCI	0	53,076			21,508			74,584	-74,584	0
2225622	FAC RES - HWANG, S- EALC	0				0	0		0		0
2225766	PARK -FAC RES-ECONOMICS	0					30,000		30,000	-30,000	0
2226278	FAC RES-BAILEY, J. - FINE ARTS	0			0	0	0		0		0
2226303	FAC RES - BROWN, P - FINE ARTS STU	0					0		0		0
2226306	BERNSTEIN-FAC RES-FINE ARTS	0					0		0		0
2226310	FAC RES-CALMAN-FINE ARTS	0					0		0		0
2226312	RESEARCH - CARMAN, C. - FINS/SOAD	0			200		-200		0		0
2226313	FAC RES-CLAFFEY-FINE ARTS	0					0		0		0
2226317	FAC RES - DOLINSKY - FINE ARTS STUD	0					0		0		0
2226322	RESEARCH - MANDELL - FINS/SOAD	0					0		0		0
2226338	FAC RES - JACQUARD, N - FINE ARTS-S	0					0		0		0
2226344	FAC RES - LIOU - FINE ARTS/STUDIO	0					0		0		0
2226345	FAC RES - LONG - FINE ARTS STUDIO	0					0		0		0
2226351	MATHER-FAC RES-FINE ARTS ST	0					0		0		0
2226353	FAC RES-MACLEISH-FINE ARTS	0			150	10	-160		0		0
2226354	FAC RES - NAKAGAWA - FINE ARTS ST	10,000			260		9,740		10,000		10,000
2226356	FAC RES- NEWBERRY, R. - FINS	0					0		0		0
2226357	FAC RES - MANSDORF - FINE ARTS STU	0					0		0		0
2226362	FAC RES - RICKETTS, R. - FINS	0			0	0	0		0		0
2226369	FAC RES - SMITH, M - FINE ARTS STUD	0					0		0		0
2226385	FAC RES - TEMPLETON - FINE ARTS/ST	0					0		0		0
2226390	FAC RES- WEINTRAUB	0					0		0		0
2226428	GRAD STU SUP-FOLKLORE	22,198	16,000		FINAL 0	3,426			19,426		19,426
2226919	FAC RESEARCH - MACBEAN - PFEC -GE	0	50,000			20,281			70,281	-70,281	0
2226942	FAC RES - LAVE, R. - GEOGRAPHY	0				356			356	-356	0
2227215	FAC RES - KRAVITZ- GEOLOGY PFEC	0	49,230			19,974			69,204	-69,204	0

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DFRES FACULTY RESEARCH												
2227220	GRAD STUDENT SUPP - GEOLOGY	2,537					7,500		7,500			7,500
2227250	FAC RES - YANITES - GEOLOGY	0	45,000			18,289			63,289	-63,289		0
2227258	FAC RES - POLLY, D. - GEOL	0	50,004			20,282			70,286	-70,286		0
2227277	FAC RES - SCHIEBER - GEOLOGY	0				0			0	0		0
2227279	FAC RES-O'BRIEN-EAR -EARTH & ATM	0	25,000			10,319			35,319	-35,319		0
2227505	FAC RES - DEKEL - GERMANIC/JSP	0			0		0		0			0
2228404	FAC RES-AKOU-AMID	0					0		0			0
2228410	FAC RES - OLSEN - AMID	0					0		0			0
2228412	FAC RES- CHRISTIANSEN, D. -AMID	0					0		0			0
2228425	FAC RES-EMBRY, M.-AMID	0					0		0			0
2228431	FAC RES - LENNON - AMID	0					0		0			0
2228434	FAC RES - KIM, MINJEONG - AMID	0					0		0			0
2228460	FAC RES - NEWMAN - AMID	0					0		0			0
2228473	FAC RES-ROWOLD-AMID	0					0		0			0
2228480	FAC RES-SMITH, K.-AMID	0					0		0			0
2228490	FAC RES- WU, J. - AMID	0			0	0	0		0			0
2228491	FAC RES - WILSON,T.KELLY - AMID	0					0		0			0
2229008	KELLY--FACULTY RESEARCH	0					10,000		10,000	-10,000		0
2229016	JOHNSTON--FACULTY RESEARCH	0					4,000		4,000	-4,000		0
2229029	RYAN COMFORT--FACULTY RESEARCH	0					6,000		6,000	-6,000		0
2229055	GROOBERT, DAVID - FACULTY RESARC	0					5,000		5,000	-5,000		0
2229064	RYDER, ANNE - JOURNALISM FACULTY	0					3,000		3,000	-3,000		0
2229066	RUSS, CATFISH - FACULTY RESARCH - J	0					4,000		4,000	-4,000		0
2229068	SCHWAB--FACULTY RESEARCH	0					4,000		4,000	-4,000		0
2229099	SARGE - FAC RESEARCH	0					0		0	0		0
2229703	SWANY FACULTY START UP	0	125,460			49,996	-175,456		0			0
2229762	STERLING BRIDGE FUNDING	0	0			0	0		0			0
2229814	PRECISION HEALTH INITIATIVES	0	746,050	127,965		344,905	656,566		1,875,486	-1,875,486		0
2229818	FACULTY RESEARCH - LUYI XING	0	0			0			0	0		0
2229981	FAC RES - VINSON, S. - NELC	55,959	0			356	-356		0			0
2230595	FAC RES - R. WOOD - PHILOSOPHY	0	24,457			9,924			34,381	-34,381		0
2230820	FAC RES - EVANS - PHYSICS	0		2,523		1,017			3,540	-3,540		0
2230848	RES ACCT - LUEHRING - PHYSICS	0		2,523		1,017			3,540	-3,540		0
2230853	FAC RES-MUSSER-PHYSICS	0		39,894		16,466			56,360	-56,360		0
2230855	FAC RSCH - MEYER - PHYSICS	0					105,000		105,000	-105,000		0
2230865	FAC RES - PASSEMAR - PHYSICS	0	0			356			356	-356		0
2230868	FACULTY RESEARCH: RICHERME	0			FINAL		0		0	0		0
2230870	FAC RES-SERADJEH-PHYSICS	0	42,000			17,450			59,450	-59,450		0
2230878	FAC RES - SETAYESHGAR - PHYSICS	0	0			0			0	0		0
2230887	VAN KOOTEN-FAC RES-PHYSICS	0					106,000		106,000	-106,000		0

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		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DS DESIGNATED FUNDS												
DFRES FACULTY RESEARCH												
2231401	ALBERTS-RIP-PSYCHOLOGY	0				0				0	0	0
2231411	FAC RES - CRYSTAL, J.- PSY	0	0			0	0			0	0	0
2231412	HOLTZWORTH-MUNROE A FAC RES	0					0			0	0	0
2231423	HETRICK - FAC RES - PSYCH	0			0	0	0			0	0	0
2231425	FAC RES- D'ONOFRIO - PSYCHOLOGY	0	55,603			22,336	2,225			80,164	-80,164	0
2231447	FAC RES - SPORNS - PSYCHOLOGY	0	50,504			20,481	6,800			77,785	-77,785	0
2231466	FAC RES PISONI-PSYCHOLOGY	70,889	0	0	43,750	5,808	1,450			51,008		51,008
2231479	FAC RES - LU, HUI-CHEN - PSYCHOLOG	0	0	0	0	0	0			0	0	0
2231485	FAC RES - TODD - PSYCHOLOGY	0				0				0	0	0
2231493	FAC RES - PESTILLI - PSYCH	0	0		0	53	0			53	-53	0
2231496	FAC RES - NEWMAN - PSYCHOLOGY	0				0				0	0	0
2231527	FAC RES - FINN - PSY	0		62,400		25,660				88,060	-88,060	0
2231548	FAC RES - LORENZO-LUACES - PSYCHO	0		62,400		24,948				87,348	-87,348	0
2231562	FAC RES -KATONA- PSY AC	0	418,140			168,764	19,800	10,000		616,704	-616,704	0
2231582	FAC RES - BETZEL - PSY	0	0			178	0			178	-178	0
2231586	FAC RES -HAJOS - PSY	0	120,000	34,000		61,413	17,400	700,000		932,813	-932,813	0
2231592	YU - FAC RES - PSYCH	0	0			356				356	-356	0
2231720	DEPT RES - TELECOMM	20,410			3,000	70	3,750			6,820		6,820
2231731	PFEC GEIGER - FAC RESEARCH	0					14,400			14,400	-14,400	0
2231733	GRUSZCZYNSKI - FAC RESEARCH	0					0			0	0	0
2231734	FAC RES - GRABE - TELECOMMUNICAT	0	33,408			7,237				40,645	-40,645	0
2231735	FAC RES - HERBER- TELECOMMUNICA	0					5,000			5,000	-5,000	0
2231752	FAC RES - MARTINS, N. - TELC	0			0		0			0	0	0
2231763	FAC RES - POTTER - TELECOMMUNICA	0			1,000		4,000			5,000	-5,000	0
2231772	SCHWIBS - FACULTY RESEARCH	0					0			0	0	0
2231773	FAC RES - SELLERS - TELECOMMUNICA	0					3,000			3,000	-3,000	0
2231778	FAC RES - WRIGHT,P. - TELECOMMUN	0					5,000			5,000	-5,000	0
2231782	VELEZ - FAC RESEARCH	0					0			0	0	0
2232602	FAC RES - POST, LAURA	0					0			0		0
2232604	FAC RES - STANISLAV, ANDREA	0					0			0		0
2232605	FAC RES - MARTINEZ, DANIEL (SOAD)	0			2,000	140	-2,140			0		0
2232606	FAC RES - ORTHEL, BRYAN (SOAD)	0					0			0		0
2232607	FAC RES - MARTIN, SARAH (SOAD	0					0			0		0
2232608	FAC RES - HUANG, RAN (SOAD)	0					0			0		0
2232609	REC RES - SANTIAGO, ETIEN (SOAD)	0					0			0		0
2232610	FAC RES - RILEY, JENNIFER (SOAD)	0					0			0		0
2232611	FAC RES - FRYE, LORI (SOAD)	0					0			0		0
2232612	FAC RES - BEHAR, ELIDA (SOAD)	0					0			0		0
2232613	FAC RES - SHIN, JOOYOUNG (SOAD)	0			600		-600			0		0
2232614	FAC RES - OZSEVER, AHMED (SOAD)	0					0			0		0

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Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General			Expenditures	Expenditures
Account	Title	Net of Transfers In	Salaries	Salaries	Suppl. Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2232615	FAC RES - KIM, J. (SOAD)	0					0		0		0
2232616	FAC RES - PENNINGTON, MELANIE (SO	0					0		0		0
2232617	FAC RES - BYBEE, DORIAN (SOAD)	0					0		0		0
2232618	FAC RES - HONG, MIYOUNG (SOAD)	0					0		0		0
2232620	FAC RES - PEARSON, DEB (SOAD)	0					0		0		0
2232621	FAC RES - ONDRIK , DAVID (SOAD)	0					0		0		0
2232623	FAC RES - BOMBERGER , RICK (SOAD)	0					0		0		0
2232624	FAC RES - EL-SHAMY, JENNY (SOAD)	0					0		0		0
2232625	FAC RES -RACEK , JON (SOAD)	0					0		0		0
2232626	FAC RES -SHAFFER , JANIS (SOAD)	0					0		0		0
2232627	FAC RES -KENNEDY , TIM (SOAD)	0					0		0		0
2232629	FAC RES - TORGERSON, TONJA	0					0		0		0
2232633	FAC RES - GAMBLIN, CHASE (SOAD)	0					0		0		0
2233523	FAC RES - FRANCIS - COMM & CULTUR	0			7,000	489	7,511		15,000	-15,000	0
2233534	GUINS -- FAC RESEARCH	0					10,000		10,000	-10,000	0
2233551	PLOTNICK - FAC RESEARCH	0					0		0	0	0
2233552	FAC RES - MALITSKY - COMM & CULT	0			1,000		6,500		7,500	-7,500	0
2235311	FAC RES LIU	0	0						0	0	0
2235601	WALCZAK RESEARCH	0			4,500	487	-4,987		0		0
2235602	HOLLENHORST RESEARCH	0					0		0		0
2235607	HUSMANN RESEARCH	0			700		-700		0		0
2235610	O'HAGAN RESEARCH ACCOUNT	0	54,000			6,886	-60,886		0		0
2235625	A MITRA RESEARCH	0	4,500				-4,500		0		0
2240096	MELISSA LANEY FACULTY RESEARCH -	0	23,835			9,498			33,333	-33,333	0
2240099	SPEA 22 BUDGET ACCOUNT	0	227,000		175,000	43,729	204,271		650,000	-650,000	0
2240123	KIM NOVICK FACULTY RESEARCH	0	83,600			33,314			116,914	-116,914	0
2240144	PFEC LANDON YODER LW-STRM	0		19,070		7,670			26,740	-26,740	0
2240147	PFEC WARD - NUTRIENT LOSSES	0	57,263			23,175			80,438	-80,438	0
2240168	MALLORY BARNES FACULTY RESEARC	0	50,750			20,224			70,974	-70,974	0
2240172	PFEC-GC NOVICK FORESTS	0	29,878			11,906			41,784	-41,784	0
2240360	FACULTY RESEARCH CONTROL ACCOU	25,000			22,500	524	101,976		125,000	-100,000	25,000
2242671	RESEARCH INCENTIVE-MUSIC	0					10,000		10,000	-10,000	0
2242731	FAC RES-MIKSZA-MUSIC	0					2,500		2,500	-2,500	0
2242732	FAC RES-STUMPF-MUSIC	0					12,500		12,500	-12,500	0
2242744	FAC RES-KALINOVSKY-MUSIC	0					8,000		8,000	-8,000	0
2242900	GRANT MATCH FUND	0					384,000		384,000	-384,000	0
2243381	JAYNE-LEIGH THOMAS - RESEARCH FU	0			FINAL		5,000		5,000	-5,000	0
2245003	BEEKER RESEARCH	0	26,520			10,569	-37,089		0		0
2245012	GIBBS RESEARCH	0	0		0	0	0		0		0
2245071	SPH RESEARCH INCENTIVE	0					0		0		0

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2245313	LIU RESEARCH	0	30,000		20,000	8,951	-58,951		0		0
2245315	ALLISON RESEARCH	0	66,226		3,500	26,391	-96,117		0		0
2245322	EDDENS FACULTY RESEARCH	0		0	30,000	1,047	-31,047		0	0	0
2245327	BENTO-RAMOS RESEARCH	0	83,435		50,000	31,292	-164,727		0		0
2245500	KLAUNIG--FACULTY ACCOUNT	0	18,000		0	4,951	-22,951		0		0
2245506	MACDONALD-GIBSON RESEARCH	0		28,336		11,292	-39,628		0		0
2245700	WALSH-BUHI RESEARCH	0	63,630	61,340		49,800	-174,770		0		0
2245701	GLETSU-MILLER RESEARCH	0	49,314			19,651	-68,965		0		0
2245747	LAWRENCE - RES	0	42,933			17,109	-60,042		0		0
2245766	QUINN GRAND CHALLENGE ACCOUNT	0	0			0	0		0		0
2246201	DR. BLAIR DAVID JOHNSON FAC RESC	0	40,480	41,723		32,758	-114,961		0	0	0
2246243	ZACHARY SCHLADER RESEARCH	0		20,862		8,313	-29,175		0		0
2246600	YOUNG RESEARCH	0	53,336			21,255	-74,591		0		0
2247253	OCHOA-RESEARCH	684	10,000			698			10,698	-10,000	698
2247258	FUENTES-ROHWER RESEARCH	684	10,000			698			10,698	-10,000	698
2248718	ROCHA-FACULTY RESEARCH	0	0			0			0	0	0
2248760	DO NOT USE - FAC RES BUDGET CONT	0	1,160,000		410,000	253,008	1,445,500	100,000	3,368,508	-3,368,508	0
2248768	QIU, JUDY FACULTY RESEARCH	0		0		0			0	0	0
2248775	FOX, GEOFFREY FACULTY RESEARCH	0	0	260,558		103,833			364,391	-364,391	0
2248781	RADICCHI, FILIPPO FACULTY RESEARC	0	10,158			4,047			14,205	-14,205	0
2248810	FACULTY RES ELEFTHERIOS GARYFALLI	0		33,665		13,415			47,080	-47,080	0
2248813	FACULTY RESEARCH SAMEER PATIL	0	45,900			18,291			64,191	-64,191	0
2248818	FACULTY RESEARCH FENG GUO	0	76,977			30,675			107,652	-107,652	0
2248819	FACULTY RESEARCH CLINTON WHALE	0	73,556			29,312			102,868	-102,868	0
2248821	FACULTY RESEARCH EATAI ROTH	0	0			0			0	0	0
Total Sub-Fund:		223,361	5,745,829	939,409	1,112,360	2,131,722	7,280,481	1,772,000	18,981,801	-18,800,651	181,150
DOFDS DESIGNATED OTHER FUNDS											
2310380	LECTURSHIP HERMAN MUELLER	0					0		0		0
2319980	TELECOMMUNCIATIONS	27,858					27,858		27,858	0	27,858
2320021	ART MUSEUM FINANCIAL ADMINISTR	0		52,020		20,730			72,750	-72,750	0
2320036	ART MUSEUM EDUCATION	63,009		80,580		32,112			112,692	-37,337	75,355
2320040	INDIANA UNIVERSITY ANNUITANTS AS	3,550					3,800		3,800		3,800
2320043	CENTER FOR RURAL ENGAGEMENT INI	0		0		0	104,829		104,829	-104,829	0
2320074	ART MUS WESTERN ART POST 1800 C	9,987	58,479			23,693			82,172	-71,894	10,278
2320078	ART MUSEUM DEVELOPMENT	40,571		29,580		12,046			41,626		41,626
2320095	ART MUSEUM ADMINISTRATION	28,294	47,261			13,083			60,344		60,344
2320119	PROVOST FUND INITIATIVES	0			FINAL		4,142,000		4,142,000	-4,142,000	0
2320121	DUAL CAREER SALARY SUPPORT	0					1,500,000		1,500,000	-1,500,000	0
2320194	RCOMM ENVIRONMENTAL JOURNALI	0		22,787			9,081		31,868	-31,868	0
2320197	FACULTY ENDOWMENT MATCH CONT	0					0		0	0	0

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2320198	SCIENCE OLYMPIAD	0					34,300		34,300	-34,300	0
2320200	RUDY PROF CAMPUS CONTROL ACCO	0					250,000		250,000	-250,000	0
2320215	PARKING STRATEGIC INITIATIVE	0					250,000		250,000	-250,000	0
2320222	VPFS/PROVOST DISCRETIONARY FUN	0					150,000		150,000	-150,000	0
2320223	STUDENT ACTIVITY FEE RESERVE	229,839					38,605		38,605		38,605
2320290	ARTS & CONVOCATIONS COMMITTEE	0					250,000		250,000	-250,000	0
2320305	BAP COMMITMENTS	0					0		0		0
2320320	SUPPORT UNIT REVERSION	0					0		0		0
2320350	DANCE WORKSHOP	4,000					15,500		15,500	-11,500	4,000
2320351	IUB STRATEGIC PLAN	0					9,000,000		9,000,000	-9,000,000	0
2320352	PROVOST RESEARCH & SUPPORT	0					5,000,000		5,000,000	-5,000,000	0
2320399	IUB CAPITAL FUNDING	0					0		0	0	0
2320510	CTR FOR EXCELLENCE-WOMEN IN TEC	0	0		10,000	0	14,000		24,000	-24,000	0
2320617	ART MUSEUM RENOVATION	0		299,613	32,640	124,556			456,809	-456,809	0
2320650	HHC FUNDING BOARD (STUDENT EVE	45,000					40,000		40,000		40,000
2320651	HUTTON HONORS COUNCIL ASSOCIAT	0			1,700	119	-819		1,000	-1,000	0
2320652	HUTTON HONORS STUDENT ORGANIZ	0			500	35	-535		0		0
2320705	MCAT WORKSHOP	45,500		4,894	8,300	2,172	26,634		42,000		42,000
2320710	VPUE INSTRUCTIONAL MEDIA	0					0		0		0
2320712	SERVICE LEARNING	500					600		600		600
2320720	EXPLORING YOUR OPTIONS	0					0		0		0
2320726	BLOOMINGTON EVALUATION SERVICE	100,000		33,827	16,789	17,102	5,482		73,200		73,200
2320730	WRITING ACROSS THE CURRICULUM C	0					1,200		1,200		1,200
2320745	STUDENT ACADEMIC CENTER	0			68,300		-68,300		0		0
2320746	LSAT WORKSHOPS	19,125			6,600	7	8,243		14,850		14,850
2320750	OVPU ADVANCEMENT CARD	1,760					3,000		3,000		3,000
2320753	SSI & MBTI INTEREST INVENTORY	1,000					1,000		1,000		1,000
2320754	CDCT SPECIAL PROJECTS	5,000					11,000		11,000	-5,500	5,500
2320761	VPUE TRAVEL	0					0		0		0
2320776	STEM FOR RURAL HIGH SCHOOL STUD	0			2,600	70	-2,670		0		0
2320777	WOMEN IN STEM UNIVERSITY STUDE	4,800					4,600		4,600		4,600
2320778	SUMMER ORIENTATION PROGRAM	1,380,000		629,659	110,500	257,479	382,362		1,380,000		1,380,000
2320782	FACULTY & STUDENT DEVELOPMENT	0			30,000	2,094	-2,094		30,000	-30,000	0
2320798	IT EQUIPMENT SUPPORT	0					0		0		0
2320800	CINEMA PROGRAMS	61,071			6,000	0	34,900		40,900	-4,000	36,900
2320806	ENGAGED LEARNING UG RESEARCH I	0	3,500		29,500	244	16,756		50,000		50,000
2320807	CTR FOR TEACHING & LEARNING INITI	0	18,000		11,458		-29,458		0		0
2320808	ACADEMIC ADVISING INITIATIVES	0	30,000		29,705	2,552	-62,257		0		0
2320809	OVPU INITIATIVES	66,459	0		58,300	91	426,080		484,471	-383,077	101,394
2320820	SPECIAL STATE RESEARCH	0					3,014,659		3,014,659	-3,014,659	0

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2320901	NATIONAL CTR FOR FACULTY DEV & D	0					100,000		100,000	-100,000 0
2320905	OUTSTANDING JR FACULTY AWARDS	0					75,000		75,000	-75,000 0
2320920	VPFA/DISCRETIONARY FUNDS	0	0			0	0		0	0
2320931	BLOOMINGTON ACADEMIC ADVISING	1,000					1,000		1,000	1,000
2321002	DIVERSITY RECRUITING EXPENSES	0		0					0	0
2321050	DEAN STUDENTS ADVANCEMENT CA	500					0		0	0
2321102	DEMA CONTINGENCY FUNDS	0					0		0	0
2321104	FACILITIES & NMBCC BUILDING MAIN	6,000			14,205	674	1,121		16,000	-10,000 6,000
2321106	FNECC POWWOW	500					50,500		50,500	-50,000 500
2321108	AFFINITY GROUPS	0					0		0	0
2321118	FACILITIES, LEASES, AND TECHNOLOG	0					0		0	0
2321121	MID-YEAR AND YEAR-END CELEBRATI	0					0		0	0
2321135	LEADERSHIP PROGRAMS	0					12,000		12,000	12,000
2321137	MARKETING & COMMUNICATIONS C	0					0		0	0
2321142	ACSP/MULT CONTINGENCY	0					0		0	0
2321143	OVPDEMA CONTINGENCY FUNDS	0					0		0	0
2321144	DEMA STUDENT ORGS	3,000					33,153		33,153	-5,000 28,153
2321151	STUDENT ENRICHMENT	0					0		0	0
2321155	DEMA INTERNATIONAL EDUC PROG	0					300,000		300,000	-300,000 0
2321175	OVPDEMA BLOOMINGTON COMMIT	0					0		0	0
2321200	DSA SPECIAL PROJECTS	0		117,469	10,000	47,167	-174,636		0	0
2321203	VETERANS SUPPORT SERVICES INITIAT	0					0		0	0
2321205	LGBTQ+ CULTURE CENTER	22,696					22,696		22,696	22,696
2321207	GREEK ALUMNI SUPPORT	0			0	0	0		0	0
2321208	PARENTS FUND	200,000					120,000		120,000	120,000
2321209	SLL ACTIVITY FEE ACCOUNT	0					0		0	0
2321214	STUDENT VETERANS OF AMERICA	0					0		0	0
2321216	LEADERSHIP IN STUDENT LIFE & LEAR	0					0		0	0
2321217	GREEK LEADERSHIP	266,063		298,705	35,000	122,901	50,000		506,606	506,606
2321218	CRIMSON CUPBOARD	0			15,000		500		15,500	-15,500 0
2321219	SUBSTANCE USE PREVENTION	0					0		0	0
2321238	FUNDING BOARD	454,941					347,495		347,495	347,495
2321240	IU STUDENT GOVERNMENT	54,906					118,905		118,905	118,905
2321248	CULTURE OF CARE ACTIVITY FEE	20,374					14,667		14,667	14,667
2321250	IU STUDENT ACT-LEGAL SERV	726,269		425,756	50,000	172,200	52,000	15,095	715,051	715,051
2321276	ACADEMIC INTEGRITY SEMINAR	85,275	9,816	79,472	11,000	33,080	-43,368		90,000	90,000
2321277	DMCA & FILE SHARING SEMINAR	0					3,000		3,000	3,000
2321287	DEAN'S INITIATIVES	0			20,000	-100,000	80,000		0	0
2321298	DEVELOPMENT OFFICE	0					0		0	0
2321355	UNION BOARD LATENIGHT	47,088					46,358		46,358	46,358

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2321359	UB-CONCERTS	21,974					23,153		23,153	23,153
2321366	UB-LECTURES	86,298					84,963		84,963	84,963
2321375	IU STUDENT UNION BOARD	112,951					111,205		111,205	111,205
2321390	GLB SUPPORT SERVICES	0	4,000	92,716	3,716	40,891			141,323	-141,323
2321400	OEM INITIATIVES	0		0					0	0
2321657	ACP FEE REMISSIONS	0					300,000		300,000	-300,000
2321803	SAA HEALTH INSURANCE	0					200,000		200,000	-200,000
2321806	FELLOWSHIP STUDENT HEALTH INSUR	0					200,000		200,000	-200,000
2321810	HEALTH INSURANCE FOR POST DOCS	0					5,000		5,000	-5,000
2321820	WALNUT GROVE STUDENT GOVERNMENT	11,600					7,100		7,100	7,100
2321821	BRISCOE BOARD OF GOVERNORS	16,100					7,700		7,700	7,700
2321822	COLLINS BOARD OF GOVERNORS	1,100					500		500	500
2321823	EIGENMANN SENATE	21,200					10,500		10,500	10,500
2321824	FOREST BOARD OF GOVERNORS	18,400					9,800		9,800	9,800
2321825	FOSTER BOARD OF GOVERNORS	22,500					12,100		12,100	12,100
2321826	MCNUTT BOARD OF GOVERNORS	25,300					13,300		13,300	13,300
2321827	READ BOARD OF GOVERNORS	20,800					10,600		10,600	10,600
2321828	SPRUCE HALL STUDENT GOVERNMENT	9,300					4,700		4,700	4,700
2321829	TETER BOARD OF GOVERNORS	14,000					12,300		12,300	12,300
2321830	UNION STREET STUDENT GOVERNMENT	17,000					8,600		8,600	8,600
2321831	WELLS STUDENT GOVERNMENT	3,500					1,700		1,700	1,700
2321832	WILLKIE BOARD OF GOVERNORS	16,400					8,100		8,100	8,100
2321833	WRIGHT BOARD OF GOVERNORS	21,100					10,800		10,800	10,800
2321835	RESIDENCE HALL ASSOCIATION	44,400					68,600		68,600	68,600
2321836	RHA FUNDING BOARD	55,600					34,300		34,300	34,300
2321837	APARTMENT FAMILY STUDENT COUNCIL	44,800					18,000		18,000	18,000
2321840	THEMATIC HEALTH SCIENCES	4,500					2,200		2,200	2,200
2321842	THEMATIC HONORS - BRISCOE	3,500					1,600		1,600	1,600
2321843	THEMATIC HONORS - FOREST	8,700					4,200		4,200	4,200
2321845	THEMATIC HOOSIER LINK	2,100					2,000		2,000	2,000
2321846	THEMATIC PERFORMING ARTS	9,900					5,000		5,000	5,000
2321848	THEMATIC HONORS - TETER	13,300					6,800		6,800	6,800
2321849	THEMATIC OUTDOOR ADVENTURE	5,100					2,200		2,200	2,200
2321850	THEMATIC SPECTRUM	2,500					1,200		1,200	1,200
2321851	THEMATIC LUIS DAVILA LATINX	4,400					2,200		2,200	2,200
2321852	THEMATIC HONORS - UNION STREET	2,700					1,400		1,400	1,400
2321854	THEMATIC STEM	6,500					3,200		3,200	3,200
2321858	RHA GROUPS SUMMER PROGRAM	2,000					0		0	0
2321859	SUMMER SCHOOL	900					0		0	0
2321861	THEMATIC ASIAN/PACIFIC AMERICAN	4,900					2,400		2,400	2,400

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		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2321903	FINANCIAL AID AND ACADEMIC	0					2,500,000		2,500,000	-2,500,000		0
2322000	CLASSROOM & TEACHING LAB FFE	0					1,000,000		1,000,000	-1,000,000		0
2322810	SOFTDRINK CONTRACT	0					67,500		67,500	-57,500		10,000
2323206	BLACK CAMERA JOURNAL	5,000	16,301		22,500	5,043	-33,844		10,000			10,000
2323207	BLACK FILM ARCHIVES	0	22,500	85,436	33,600	44,042	-185,578		0			0
2323208	ARCHIVE OF AFRICAN AMER MUSIC&	157,735	70,250	46,017	14,500	34,334	145,100		310,201	-310,201		0
2323212	CTR FOR RES-CONCEPTS & COGN	0	71,800			10,200	18,000		100,000	-100,000		0
2323219	COLLEGE UNRESTRICTED GIFTS	0		14,700		5,858	-20,558		0			0
2323225	EVENTS COORDINATOR JEWISH STUDI	0		43,202		17,627			60,829	-60,829		0
2323232	JEWISH STUDIES DEPARTMENTAL SUP	253,880	66,474	30,166	3,500	39,259	83,992		223,391			223,391
2323233	ISCA ACTIVITIES - JSP	315				0			0			0
2323236	COLL X112 COURSE EXP	0			700	39	150		889	-889		0
2323252	RESEARCH IT INITIATIVES	0		18,006	0	7,255	0		25,261	-25,261		0
2323253	GRAND CHALLENGES PFEC - FINANCIA	0					0		0	0		0
2323256	CRAFT COMPENSATION	0	108,889			43,748			152,637	-152,637		0
2323266	COLLEGE COMMITMENT RESERVE	0	505,000		630,000	164,741	1,680,000		2,979,741	-2,979,741		0
2323267	WALTER CENTER OPERATIONS AND PL	90,000					70,000		70,000			70,000
2323269	VIRGINIA L. ROBERTS PROFESSORHSIP	28,259	7,850			3,139	9,011		20,000			20,000
2323272	IEP INCOME ACCT	90,000	32,000		2,000	6,993	53,201		94,194			94,194
2323273	RENT - MISC UNITS OF COLLEGE	0					70,000		70,000	-70,000		0
2323286	PUBLIC ORAL COMMUNICATIONS	50,000					0		0			0
2323308	MARJORIE VAUGHN MAY INTEREST	21,242					21,335		21,335			21,335
2323380	TELECOMM NON GEN	0					75,000		75,000	-75,000		0
2323400	SGIS PROGRAM SUPPORT	0	3,031		143,000	8,010	752,000		906,041	-906,041		0
2323435	TURKISH FLAGSHIP OPERATING ACCO	0				0			0	0		0
2323436	CHINESE FLAGSHIP OPERATING ACCO	0				0			0	0		0
2323437	ARABIC FLAGSHIP OPERATING ACCO	0				0			0	0		0
2323490	SGIS COST SHARE	0	40,275			16,402			56,677	-56,677		0
2323492	GISB BUILDING OPERATIONS	0					20,000		20,000	-20,000		0
2323516	JOURNAL OF FILM HISTORY	0	33,747			7,329	-41,076		0			0
2323577	DAVID C SKOMP	22,452					22,768		22,768			22,768
2323900	AFRICAN LANGUAGE RESOURCE CENT	28,000	0		3,000	0	8,500		11,500	0		11,500
2324500	HEPATITIS B RESEARCH - ZLOTNICK	0	10,833			2,300	15,000		28,133	-28,133		0
2324505	FACS COST RECOVERY ACCT.	0	0		0	0	1,495		1,495	-1,495		0
2324510	BIOC - SIMON HALL BLDG OPERATION	0					6,116		6,116	-6,116		0
2324520	BIOC - DEPT RESEARCH	0					80,508		80,508	-80,508		0
2324521	DONALD PASKO ESTATE FUNDING	0			FINAL		17,836		17,836			17,836
2324605	PFEC - LAU - BIOLOGY	0	97,968		6,500	38,871	16,000		159,339	-159,339		0
2324613	BIOLOGY DEVELOPMENT FUND	0	3,000		1,000	279	9,000		13,279	-10,779		2,500
2324628	CISAB PROGRAM ACCT.	0					9,380		9,380	-9,380		0

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		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2324648	RESOURCE ACCOUNT-BIOLOGY	0					9,500		9,500	-9,500		0
2324650	DROSOPHILA STOCK CENTER	0					13,450		13,450	-13,450		0
2324656	EC MAINTENANCE OF BIODIVERSITY	0	0		0	356	0		356	-356		0
2324670	PFEC GC - FORESTS PHILLIPS	0	9,960		0	4,147	5,000		19,107	-19,107		0
2324674	PFEC GC - INVADE MUTHUKRISHNAN	0		35,797		14,668			50,465	-50,465		0
2324680	EC - PFEC PROJECT UGR&D - KEHOE	0				0			0	0		0
2324682	EC WILDLIFE MIGRATION	0	43,866		1,200	18,816	10,800		74,682	-74,682		0
2324684	PFEC GC - VECTOR CLAY	0	20,091		0	8,422	0		28,513	-28,513		0
2324685	EC UGI INVENTORY	0	50,000		5,000	20,456	0		75,456	-75,456		0
2324708	EARL BLOUGH PROFESSORSHIP	54,599	23,123			9,392	22,617		55,132			55,132
2324710	CHEM PRECISION HEALTH GRAND CH	0	84,400			34,345	0		118,745	-118,745		0
2324723	EMC OPERATIONS	0					278,156		278,156	-278,156		0
2325605	INSTITUTE OF KOREAN STUDIES	0	15,000		2,500	1,235	-18,735		0			0
2325622	EALC - CHINESE FLAGSHIP CENTER	0		126,536		50,997			177,533	-177,533		0
2326326	FINS COURSE FEES	9,100			53,067	1,712	286,626	0	341,405	-341,405		0
2326343	FINS/GALLERY	36,000	3,500		17,050	782	37,336		58,668	-39,000		19,668
2326355	FINS/GALLERY ART SALES	0					0		0			0
2326360	CNTR FOR INTEGRATIVE PHOTOGRAP	0			500	0	-500		0			0
2326430	TAI OPERATIONS	0	0		0	0	0		0			0
2326491	AMERICAN FOLKLORE SOCIETY	260				0			0			0
2326492	SOCIETY FOR ETHNOMUSICOLOGY	130				0			0			0
2326961	PFEC - LAVE - BIOME	0	0			0			0	0		0
2327034	OLAMOT CENTER	0	55,000		3,000	20,483	26,517		105,000	-105,000		0
2327120	COLLINS - LLC THEME UNIT FEES	30,000			16,000		8,000		24,000			24,000
2327204	JOHN HAGEY EXCELLENCE IN GEOLOG	0					12,246		12,246			12,246
2327260	PFEC - RIVERS - EDMONDS	0	49,200			19,962			69,162	-69,162		0
2327264	PFEC - ISOTOP - POLLY	0		31,200		12,830			44,030	-44,030		0
2327265	PFEC - HYDRO - ZHU	0	62,886			25,415			88,301	-88,301		0
2327614	GLLC BOOKS & BEYOND	10,000					10,000		10,000			10,000
2327615	GLLC - DEPT RESEARCH	30,000					30,000		30,000			30,000
2327620	GLOBAL VILLAGE LLC THEME UNIT FEE	25,000			2,000		23,000		25,000			25,000
2328400	AMID MISC PROGRAMS/PROJECTS	0					0		0			0
2328410	BILL BLASS FASHION SEMINAR	0					0		0			0
2328420	BILL BLASS SAGE COLLECTION PROJEC	0			18,838	3,386	-22,224		0			0
2328426	AMID COURSE FEES - FASHION DESIG	0			27,000	140	59,624		86,764	-86,764		0
2328430	BILL BLASS FASHION DESIGN STUDIO S	0					0		0			0
2328450	IU PLAID RPA	0			FINAL		0		0			0
2328550	INTERNATIONAL EXPERIENCES PROGR	131,021	40,000	37,030		26,014	52,549		155,593			155,593
2329003	VIRGINIA AMES FUND	24,963	18,000			7,216			25,216			25,216
2329010	JOURNALISM TRAVEL	225,000					364,000		364,000	-139,000		225,000

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2329015	JOUR DISCRETIONARY FUND	0					0		0	0
2329081	COMM SERV CHARGES	0					22,326		22,326	-22,326
2329120	LAMP RESEARCH PROJECTS	0				356	11,644		12,000	12,000
2329200	CENTER FOR LANGUAGE EXCELLENCE	0			12,000		14,000		26,000	-26,000
2329681	MATH RESEARCH-TEMAM	0					0		0	0
2330000	MSCH PROGRAM SUPPORT	10,000	165,000	22,899	39,250	21,994	-238,328		10,815	10,815
2330010	CIMS PROGRAM SUPPORT	0					0		0	0
2330020	COMS PROGRAM SUPPORT	0					0		0	0
2330028	MSCH PROGRAM & COURSE FEES	0					990,000	500,000	1,490,000	-1,490,000
2330030	MAP PROGRAM SUPPORT	0					0		0	0
2330040	GAME DESIGN PROGRAM SUPPORT	0	10,000			698	-10,698		0	0
2330050	SHANAHAN RCOMM PFEC	0		144,411	28,659	64,127	-97,251		139,946	-139,946
2330060	NATIONAL SPORTS JOURNALISM CEN	0	15,000		4,500	1,256	-20,756		0	0
2330082	WIUX STUDENT RADIO	65,705					3,000		3,000	3,000
2330302	TRAVEL MARKETING & DEVELOPMEN	102,000					102,000		102,000	102,000
2330303	SPECIAL PROJECT- ADV,DEVO	74,346		2,862		1,157	70,388		74,407	74,407
2330804	PHYSICS - EAR	0				32			32	-32
2330875	ICR - NTC NUCLEAR THEORY CENTER	0					0		0	0
2331173	VIRGINIA ROBERTS PROFESSORSHIP -	0					0		0	0
2331415	CHAIR'S CONTINGENCY FUND	0					13,945		13,945	13,945
2331420	MATCH - PISONI STUDENT SUPPORT -	0	0	0		0	0		0	0
2331454	EAR-LEARNING: BRAINS, MACHINES, C	0	0			837	0		837	-837
2331492	DEVELOPMENTAL TRAINING GRANT	0	5,605			2,412			8,017	-8,017
2331495	GC: ADDICTIONS - LU, HUI-CHEN	0				0			0	0
2331496	GC ADDICTIONS: STRAIKER, ALEX	0	127,858			43,536	29,861		201,255	-201,255
2331497	GC: ADDICTIONS - HOHMANN, ANDRE	0	79,215	30,000		39,329	31,772		180,316	-180,316
2331498	GC: ADDICTIONS - BROWN, JOSH	0	13,750	31,595		18,823	23,491		87,659	-87,659
2331499	GC3: COMPUTER ADAPTIVE TESTING	0			0	0	0		0	0
2331580	METACYT RESIDUAL	0	16,650			6,706			23,356	-23,356
2332050	LTC OPERATING ACCOUNT	0	10,137			4,122			14,259	-14,259
2332090	SWKS INSTRUCTOR COMPENSATION	0	199,000		15,000	21,835			235,835	-235,835
2332092	SWKS INSTRUCTOR COMPENSATION	0	199,000		15,000	21,835			235,835	-235,835
2332373	SUMMER LANGUAGE WORKSHOP (O	400,000	0		0	0	0		0	0
2332374	SUMMER LANGUAGE WORKSHOP (EV	0	6,000		35,500	2,897	1,235,200		1,279,597	-1,279,597
2332600	ART AND DESIGN PROGRAM SUPPOR	20,100			0	0	-15,000	15,000	0	0
2332601	CENTER FOR INNOVATIVE MERCHAND	10,000					0		0	0
2332602	SOAD EQUIPMENT	0					0		0	0
2332605	RECRUITMENT	0					0		0	0
2332606	DEVELOPMENT	0					0		0	0
2332607	SOAAD PR_MARKETING	0			0	0	0		0	0

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		2020-21	2021-22								
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General			Expenditures	Expenditures
Account	Title	Net of Transfers In	Salaries	Salaries	Suppl. Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2332608	ARCHITECTURE	0			6,000		149,000		155,000	-155,000	0
2332609	USO - MASTER OF FINE ARTS	0			0		0		0		0
2332610	USO - RETAIL STUDIES ORGANIZATION	0					0		0		0
2332611	USO - AMIFS	0					0		0		0
2332615	DIVERSITY, EQUITY AND INCLUSION	0					10,000		10,000	-10,000	0
2332616	M. ARCH COMMUNITY OUTREACH	0					5,000		5,000	-5,000	0
2332617	M. ARCH RECRUITMENT	0					15,000		15,000	-15,000	0
2332959	ADDICTIONS CRISIS - GREEN (OPIOIDS	0	50,004			20,262			70,266	-70,266	0
2332960	ADDICTIONS CRISIS - PESCOSOLIDO (O	0	0			336			336	-336	0
2332961	ADDICTIONS CRISIS - PERRY (OPIOIDS	0	0			336			336	-336	0
2332962	PRECISION HEALTH INITIATIVE	0	66,050			26,677			92,727	-92,727	0
2332986	VIRGINIA L. ROBERTS PROFESSOR - RO	0					0		0		0
2333000	CTR FOR RSCH-RACE & ETHNICITY IN S	0	272,038	24,960	6,000	106,222	81,500		490,720	-490,720	0
2333209	SWKS FEE REMISSION	0					141,315		141,315	-141,315	0
2333542	INDIANA THEATRE COMPANY	0					4,523		4,523		4,523
2334111	AISRI PROJECTS	0				0			0	0	0
2334165	CTR FOR DOCUMENTARY RESEARCH	0	8,500		3,000	2,338	-13,838		0		0
2335311	CYBERINFRASTRUCTURE FOR NETWO	0	0	512,881		204,493	-717,374		0		0
2335511	OPT INVENTIONS/PATENTS	0					0		0		0
2335512	OPT FACULTY SUPPORT	0	133,993			43,277	-187,270	10,000	0		0
2335515	OPT RESIDUAL FUNDS ON FIXED PRIC	0	0		15,000	1,047	-16,047		0		0
2335523	OPT STUDENT DIVERSITY SUPPORT	0					0		0		0
2335564	OPT HEALTH PROFESSIONAL ENHANC	0					0		0		0
2335565	OPT REPAIR/RENOVATION FUNDS	0					0		0		0
2335568	OPT FACULTY SUPPORT	0					0		0		0
2335577	STATE CONTRACTS	176,000					0		0		0
2335587	OPT DEAN'S INITIATIVE ACCT	0					0		0		0
2335595	BORISH CTR FOR OPHTHALMIC RESEA	0		37,379	10,000	15,148	-62,527		0		0
2335597	OPT EQUIPMENT FUNDS	0					-238,000	238,000	0		0
2335620	LAB SUPPORT-RENOVATION	0					0		0		0
2335642	ANTA & PHYSI DEV	0					5,632		5,632		5,632
2335650	EQUIP REPL	0					-30,000	30,000	0		0
2336220	INSTITUTE FOR INTERNATIONAL BUSI	222,734		100,532	0	40,485	22,000		163,017		163,017
2336277	KELLEY DIRECT ON-LINE	0					0		0		0
2336280	INDIANA BUSINESS RESEARCH CENTE	730,457		547,351	0	218,925	55,650		821,926		821,926
2336281	CENTER FOR BRAND LEADERSHIP	42,747			17,500	1,222	16,800		35,522		35,522
2336290	CENTER FOR GLOBAL SALES LEADERS	203,981	9,000	54,158	7,500	24,413	94,400		189,471		189,471
2336301	BANKED TEACHING	0	95,000			6,631	-101,631		0		0
2336308	BUSINESS ACCOUNTING DEPARTMEN	69,950					69,950		69,950		69,950
2336315	IU CENTER FOR REAL ESTATE STUDIES	131,436	33,280	30,376		23,590	48,700		135,946		135,946

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2336316	BUSINESS GRADUATE CAREER SERVIC	41,000					49,000		49,000		49,000
2336317	BUSINESS UNDERGRADUATE PROGRA	221,000					221,000		221,000		221,000
2336318	BUSINESS MBA PROGRAM	56,000					61,600		61,600		61,600
2336320	BUSINESS UNDERGRADUATE CAREER	124,000					137,400		137,400		137,400
2336321	BUS-CENTER EDUC & RESEARCH IN RE	10,650					10,650		10,650		10,650
2336322	UNDERGRADUATE RENOVATION	0					0		0		0
2336323	DOCTORAL STUDENT TRAVEL	20,500					0		0		0
2336325	BUSINESS MARKETING & COMMUNIC	0					0		0		0
2336333	BUSINESS SCHOOL UNDESIGNATED F	43,000					43,000		43,000		43,000
2336352	ACADEMIC RESEARCH DATA	0					0		0	0	0
2336355	FINANCIAL DATABASE AND ONLINE SE	0					0		0	0	0
2336400	JCEI INNOVATION FUND	0					0		0		0
2336406	KELLEY DIRECT MARKETING	0					0		0		0
2336431	GLOBAL BUSINESS IMMERSION	0					0		0		0
2336473	INSTRUCTIONAL DATABASES	0					0		0	0	0
2336575	KELLEY DIRECT ONLINE MBA FUND	75,000					0		0		0
2336580	CENTER FOR THE BUSINESS OF LIFE SC	149,323	41,976	55,610		37,507	17,250		152,343		152,343
2336581	INSTITUTE FOR DIGITAL ENTERPRISE F	25,526	15,000			1,047	9,500		25,547		25,547
2336589	MBA GLOBASE	0					0		0		0
2336601	KELLEY DIRECT PRIMERS	8,013	7,500			524			8,024		8,024
2336604	FREDERICK G. STEINGRABER CHAIR	42,736			40,000	2,792			42,792		42,792
2336804	DEANS INITIATIVES	0					0		0		0
2336812	GRADUATE TECHNOLOGY UPGRADES	0					0		0		0
2336813	KSB PROMOTION & ADVANCEMENT	0					0		0		0
2336815	DANIEL C. SMITH FACULTY FELLOWSH	9,936			9,300	649			9,949		9,949
2336825	UNDERGRADUATE TECHNOLOGY UPG	0					0		0		0
2336905	BUSINESS JOURNAL SUBMISSIONS	0					0		0		0
2336915	P&G BEHAVIORAL TECH & RESEARCH	0	4,272			1,702			5,974		5,974
2336916	FINANCIAL AID & RECRUITING	0					0		0		0
2336925	DEAN'S FINANCIAL AID	0					0		0		0
2340001	INTERNSHIP SUPPORT/SPEA	22,000					22,000		22,000		22,000
2340002	AMERITECH CHAIR IN SPEA	116,971	15,517	34,632		20,402	46,900		117,451		117,451
2340014	CIVIC LEADERS LLC	20,800					30,200		30,200		30,200
2340019	O'NEILL VISITING FACULTY	0				0			0	0	0
2340023	SPEA CONNECT WEEK	0			2,500	175	20,039		22,714	-22,714	0
2340027	O'NEILL MSHM PROGRAM ADMINIST	0		50,750	29,250	20,800	95,370		196,170	-196,170	0
2340043	SPEA IN SOUTH AFRICA	0				0			0	0	0
2340060	SPEA INITIATIVES/SPECIAL NEEDS/RES	1,711,880					899,405		899,405		899,405
2340076	WLP PROGRAM HOUSING	200,000					200,000		200,000		200,000
2340092	SPEA MANUFACTURING INITIATIVE A	315,292	70,943		7,500	28,805	60,600		167,848		167,848

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		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2340093	LEAP-LEADERSHIP EXECUTIVE ADVAN	0		25,250		10,240				35,490	-35,490	0
2340095	SPEA CAREER FAIRS	8,000					8,000			8,000		8,000
2340099	SPEA CONTINUATION ACCOUNT	525,000	225,000		180,000	49,021	400,979			855,000	-255,000	600,000
2340106	LEADING FOR THE GREATER GOOD FE	0					0			0		0
2340109	SPEA CAMPUS FARM	0		48,960	5,000	19,866	5,100			78,926	-78,926	0
2340110	INTEGRATED PROGRAM ON THE ENVI	20,000	46,709	47,639	8,000	38,869	74,250			215,467	-215,467	0
2340111	TEACHING PRESERVE	0		34,278	9,250	14,583	40,467			98,578	-98,578	0
2340119	SPEA LEADERSHIP PROGRAM	0					40,000			40,000		40,000
2340120	MODEL UNITED NATIONS	0					32,000			32,000	-32,000	0
2340123	CO-CURRICULAR RESEARCH AND PLA	0		0		356	-356			0		0
2340124	UPO STRATEGIC RECRUITMENT	0					0			0		0
2340146	SPEA GRANT THORNTON INSTITUTE	18,430		13,267		5,423				18,690		18,690
2340151	PHYLOTOX PILOT FUNDS -JOSEPH SHA	0	0	0		534				534	-534	0
2340201	SCHOOL OF ED RENOVATION EXPENS	0					0			0		0
2340216	R&D OPERATING FUND	0	12,656	86,005	3,500	39,608	-41,769			100,000	-100,000	0
2340220	UNDERGRADUATE RECRUITMENT INIT	0					0			0		0
2340222	SOE RECRUITMENT AND RETENTION	0					0			0		0
2340232	SCHOLARSHIP ACCRUAL ACCOUNT	0					0			0		0
2340233	FELLOWSHIP ACCRUAL ACCOUNT	0				5,000	-5,000			0		0
2340239	MILL/ MAKERSPACE PROJECT	0			15,000		-5,000			10,000	-10,000	0
2340277	P-16 CENTER	0			0	0	0			0	0	0
2340282	DIVERSITY INITIATIVES	0			3,500		16,500			20,000	-20,000	0
2340301	HIGH SCHOOL SURVEY STUDENT ENG	70,000	44,545			17,751	-37,296			25,000		25,000
2340905	MENDELL SHERMAN WISE VIDEO CAS	17,789	14,500			3,302				17,802		17,802
2341413	CENTER FOR HUMAN GROWTH	0	16,732			3,424	5,844			26,000		26,000
2342025	PROGRAM FOR INT'L EDUCATION	80,000		18,174	500	7,243	34,083			60,000		60,000
2342508	CENTER FOR POST SECONDARY RESEA	0	43,000			7,249	54,500			104,749	-104,749	0
2342509	ASSOC FOR STUDY OF HIGHER EDUCA	0	16,732			3,424	8,344			28,500	-15,000	13,500
2342576	CENTER FOR POSTSECONDARY RESEA	0	0			0	16,750			16,750	-16,750	0
2342601	DEAN'S DISCRETIONARY PROJECTS	0					200,000			200,000	-200,000	0
2342636	CECM - MISC. ACTIVITIES	7,500					7,500			7,500		7,500
2342647	ANNE & PAUL PLUMMER JAZZ STUDIE	104,889	22,192			8,843	75,000			106,035		106,035
2342651	RECORDING ARTS LAB FEES	14,000					14,000			14,000		14,000
2342658	RUDY PROFESSOR - M. SIMPSON	0					10,000			10,000	-10,000	0
2342659	RUDY PROFESSOR-EBAN	10,000	9,348			652				10,000		10,000
2342662	RUDDY PROFESSOR-T NOBLE	0	9,348			652				10,000	-10,000	0
2342664	RUDY PROFESSOR-M. FUKS	0	9,348			652				10,000	-10,000	0
2342665	RUDY PROFESSOR-A. COHEN	0	9,348			652				10,000	-10,000	0
2342668	PHIL OF MUSIC EDUC REVIEW	8,000					0			0		0
2342669	K. MARDIROSSIAN - RUDY	0	10,000			698				10,698	-10,698	0

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2342691	DEVELOPMENT	62,000					62,000		62,000	62,000
2342900	FAC RECRUITMENT-START-UP	0					150,344		150,344	0
2342905	PFEC MOTZ MATRIX	0		0		356			356	-356
2342910	CEE INCOME/PUBLICATIONS	0	5,000	84,634		34,105	21,500		145,239	0
2342914	KARST AQUIFER INVESTIGATIONS IN S	0				0			0	0
2342935	GRADUATE&PROFESSIONAL STUDENT	100,393	40,250		3,000	9,000	47,750		100,000	-42,851
2342956	CENTER RESEARCH	0					650,000		650,000	0
2342957	RESEARCH CENTER-CRAFT	0					12,000		12,000	0
2342958	CONTINGENCY FUND	0				0			0	0
2342978	SPECIAL INITIATIVES	0					0		0	0
2342979	FACULTY RESEARCH SUPPORT PROGR	0					400,000		400,000	0
2342984	WATERMAN RESEARCH INSTITUTE	0					0		0	0
2343001	CENTER RESEARCH SUPPORT FUND-BL	0					3,436,657		3,436,657	-3,436,657
2343002	IIDC OTHER INCOME	0	100,568	122,260	18,521	90,269	-199,018		132,600	-132,600
2343005	ADST GENERAL EXPENSE	0		0		356	-356		0	0
2343006	CENTER FOR RELIGION AND THE HUM	0	32,567	27,277	6,000	17,271	43,100		126,215	-126,215
2343008	HALLS FELLOWS RES EXP	0					0		0	0
2343010	LABORATORY ANIMAL RESOURCES	0					722,001		722,001	0
2343011	MINOR AWARDS PROGRAMS	0					295,500		295,500	0
2343013	BL RESEARCH SUPPORT FUND-BLGTN	0					619,433		619,433	0
2343015	IAS DISCOVERIES & DIRECTIONS PROG	0		39,256		15,694	-4,950		50,000	-50,000
2343030	CLINICAL & TRANSLATIONAL SCINCE R	0				10,000	636,000		646,000	0
2343040	SURVEY RESEARCH FUNDS	0			0		0		0	0
2343057	SIMON, KOSALI AVP HEALTH SCIENCE	0			1,000		-1,000		0	0
2343058	WORKSHOP IN METHODS	0					0		0	0
2343070	LMIC OPERATIONS	0					100,000		100,000	-100,000
2343080	BRIDGE FUNDING PROGRAM	0					183,663		183,663	-183,663
2343083	PERRY, BREA AVP SOCIAL SCIENCES	0	52,020			21,086	-66,868		6,238	-6,238
2343085	MESH BUILDING	0					0		0	0
2343086	ICR ZALESKI	0				100	-100		0	0
2343106	GBLK ICR FUNDS	0			20,000	0	-20,000		0	0
2343107	IUF BLACK LAB-ARCHAEOLOGY	0		115,675	21,000	48,444	-185,119		0	0
2343115	CSR CLIENT BASE SUPPORT	0					0		0	0
2343209	LENS OPERATIONAL SUPPORT	0		38,449		15,501	-53,950		0	0
2343223	CEEM OPERATIONS	0	31,200	162,060		69,270	-256,130		6,400	-6,400
2343224	ICR NUCLEAR PHYSICS	0		346,587		139,551	-293,017		193,121	-193,121
2343228	ICR RETURN -- SNOWICR RETURN -- S	0					0		0	0
2343232	ICR -- BAXTER	0					0		0	0
2343233	ICR -- PYNN	0					0		0	0
2343234	ICR -- LONG J	0					0		0	0

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2343244	CEEM SCRAP METAL INCOME	0					0		0	0
2343245	CEEM RESEARCH SUPLIES	0					0		0	0
2343246	ICR -- LEE, SY	0					0		0	0
2343247	ICR - R. DE SOUZA	0					0		0	0
2343251	ICR - - M. SHEPHERD	0					0		0	0
2343254	ICR - - JINFENG LIAO	0					0		0	0
2343256	ICR - - LUI, CHEN-YU	0					0		0	0
2343257	ICR - - COST SHARE WISSINK NSF	0					-63,232	63,232	0	0
2343261	LIU - COST SHARE NSF MRI AWARD	0					-35,000	35,000	0	0
2343262	ICR - - E. PASSEMAR	0					0		0	0
2343379	NAGPRA ICR FUNDS	0					0		0	0
2343380	NAGPRA	0	222,667		2,000	89,801	101,508		415,976	-415,976
2343381	SOCIAL SCIENCE RESEARCH COMMON	0	36,397	45,331	4,500	33,179	12,471		131,878	-131,878
2343600	OBSERVATORY ON SOC MEDIA	0		14,718		5,954	4,000		24,672	-24,672
2343700	WM HAMMONG MATHERS MUSEUM	0			11,000	454	-11,454		0	0
2343710	MATHERS MUSEUM EXHIBITS	0					0		0	0
2343715	MMUS - OVPR POOLED FUNDS	0			0		0		0	0
2343910	INDIRECT COST REVENUE - WPTP GRA	0					0		0	0
2343951	WORKSHOP GRADUATE FELLOWSHIP	0					31,000		31,000	-31,000
2343958	NOBEL-IUF MATCH	0	0			0	25,000		25,000	-25,000
2343973	EAR-SUSTAINABLE FOOD SYSTEMS SCI	0	297,701	31,518	12,000	114,526	341,066		796,811	-796,811
2343980	OSTROM WORKSHOP RESEARCH PRO	29,778	88,800		0	6,198	120,002		215,000	215,000
2344202	CEPR OPERATIONS ACCOUNT	0	466,358	61,624		213,119	20,138		761,239	-761,239
2344307	KINSEY - TRAVELING ART	0					0		0	0
2344314	KINSEY - KINSEY COLLECTIONS	76,724		92,766	41,000	40,541	-174,307		0	0
2344315	KINSEY - TRAUMA CENTER	225,861	256,549		0	104,282	-41,600		319,231	319,231
2344317	KINS DIRECTOR	0	27,000	0		10,920	18,200		56,120	-3,825
2344319	KINSEY BIO-BEHAVIORAL RESEARCH L	25,184	148,896			59,727	-30,000		178,623	178,623
2344320	KINSEY-ROMANTIC & SEXUAL RELATI	38,000	124,242		0	40,659	-40,000		124,901	-112,500
2344325	KINSEY EDUCATION	70,000	94,000			28,907	-50,000		72,907	72,907
2344326	FAMILY DEMOGRAPHY	40,620	54,810			22,198	0		77,008	77,008
2344502	IFS STUDENT PROGRAM	54,500			35,000		136,495		171,495	-75,000
2344900	TRANSPORTATION DEMAND MANAGE	0		60,047	4,000	23,929	77,624		165,600	-165,600
2345000	GLOBAL AND COMMUNITY HEALTH P	0			20,000		-20,000		0	0
2345008	CAREER SERVICES	0					0		0	0
2345060	SPH INITIATIVES	0	0			0	0		0	0
2345300	EBIO OPERATING	0	200,000			20,000	-220,000		0	0
2345301	EBIO BIOSTATISTICS CONSULTING CE	0	100,000		20,150	39,850	-160,000		0	0
2345500	ENVR OPERATING	0	0			0	0		0	0
2345708	GRANTWRITER RESEARCH	0					0		0	0

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2345720	APHS FACULTY RESEARCH/INITIATIVE	0					0		0	0
2345780	OCCUPATIONAL SAFETY TRAINING-SO	0	105,000		20,000	37,069	-162,069		0	0
2345790	IPRC REVENUE	0	2,000	42,226	22,000	24,753	-90,979		0	0
2345791	IPRC OPERATING	0	0	52,729		21,612	-74,341		0	0
2346000	CENTER ON REPRESENTATIVE GOVER	0	0			0			0	0
2346602	EPPLEY INSTITUTE	0	131,080	19,055		60,502	-210,637		0	0
2346605	HEWD SPECIAL ACTIVITIES	0	27,500		800	2,006	-30,306		0	0
2346606	LEADERSHIP FOR PUBLIC LANDS AND	0	2,819	2,827		2,750	-8,396		0	0
2346610	EPPLEY RESEARCH	0	0			78	-78		0	0
2346612	HEWD ICR (INDIRECT COST RECOVERY	0	50,000		500		-50,500		0	0
2347190	RUDY PROF - A PARRISH	684	10,000			698			10,698	698
2347201	LAW CLERKSHIPS	1,000					1,000		1,000	1,000
2347202	ENTREPRENEURSHIP LAW CLINIC	5,000					2,000		2,000	2,000
2347203	CLINIC-CONSERVATION LAW	800					3,000		3,000	3,000
2347204	LAW ACADEMIC AFFAIRS	100,000			10,000	698	84,302		95,000	95,000
2347206	LAW DEAN'S OFFICE	36,000					75,000		75,000	75,000
2347207	LAW BUILDING	188,000					189,000		189,000	189,000
2347208	LAW INTERNATIONAL	0			10,000		53,500		63,500	3,500
2347209	NONPROFIT CLINIC	1,000					0		0	0
2347211	DISABILITY LAW CLINIC	1,650					2,000		2,000	2,000
2347212	LAW TENANT ASSISTANCE PROJECT	1,000					1,000		1,000	1,000
2347213	LAW - ADMISSIONS	163,600					178,250		178,250	178,250
2347214	LAW-CCDPS	7,800					7,810		7,810	7,810
2347215	LAW CAREER SVS	50,000			12,000		92,600		104,600	104,600
2347216	SPECIAL PROJECTS	0			8,000		100,000		108,000	8,000
2347217	CONFERENCES & EVENTS	10,000					10,000		10,000	10,000
2347218	LAW APPOINTMENTS	10,000					10,000		10,000	10,000
2347219	LAW-LIBRARY	12,500					35,000		35,000	35,000
2347221	INDIANA JOURNAL OF GLOBAL LEGAL	0					4,100		4,100	4,100
2347223	INDIANA LAW JOURNAL	0					4,100		4,100	4,100
2347224	BLACK LAW STUDENT ASSOCIATION	1,000					1,000		1,000	1,000
2347226	SPECIAL FUNDED INITIATIVES	46,000					50,000		50,000	50,000
2347229	MOOT COURT EXECUTIVE BOARD	500					500		500	500
2347231	STUDENT BAR ASSOCIATION	3,500					3,500		3,500	3,500
2347232	PUBLIC INTEREST LAW FOUNDATION	0					0		0	0
2347235	INMATE LEGAL ASSISTANCE PROJECT	1,000					2,200		2,200	2,200
2347240	LAW ACCREDITATION	0					23,000		23,000	23,000
2347241	LAW RECORDER	0					2,500		2,500	2,500
2347242	LAW WRITING PROG	27,500					1,500		1,500	1,500
2347243	LAW MARKETING	205,000			0		200,000		200,000	200,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2347244	LAW DEVELOPMENT	40,650			500		94,500		95,000	95,000
2347245	LAW ALUMNI RELATIONS	44,000					44,000		44,000	44,000
2347246	DEVELOPMENT PROJECTS	6,728					6,758		6,758	6,758
2347247	LAW-BUSINESS OFFICE	10,700					30,000		30,000	30,000
2347248	LAW STUDENT GRPS	8,500					11,000		11,000	11,000
2347249	PROTECTIVE ORDER PROJECT	1,000					1,000		1,000	1,000
2347250	LAW & SOCIETY CENTER	7,500					7,500		7,500	7,500
2347253	LAW TEACHING INITIATIVES	0					0		0	0
2347254	LAW STUDENT SVS	71,616			12,500	0	30,500		43,000	43,000
2347255	LAW ADMINISTRATION	14,500			2,500	175	17,325		20,000	20,000
2347260	OUTREACH FOR LEGAL LITERACY	1,000					1,000		1,000	1,000
2347261	LGBTQ+ PROJECT	1,000					1,000		1,000	1,000
2347262	PRO BONO IMMIGRATION PROJECT	1,000					1,000		1,000	1,000
2347263	LEGAL PROFESSIONS	10,479	7,000			489	2,511		10,000	10,000
2347270	BRIDGE PROGRAM	150,000					190,000		190,000	190,000
2347271	LAW VISITING SCHOLARS	0					20,000		20,000	20,000
2347280	TELECOMMUNICATIONS	82,054					82,057		82,057	82,057
2347281	STEWART FELLOWS PROGRAM	0					65,000		65,000	-65,000
2347286	MSOL GRADUATE WORK STUDY	0			14,900		100		15,000	-15,000
2347290	CTR INTELLECTUAL PROPERTY	14,600					20,000		20,000	20,000
2347293	DISCOVERY SCIENCE PROJECT	0			1,700		300		2,000	2,000
2347295	GLOBAL LEGAL PROFESSION CTR	0	35,445			2,474	12,081		50,000	-50,000
2347296	LAW SCHOOL COMPUTER	21,000			8,000		17,000		25,000	25,000
2347297	MAGEE ENDOWMENT	2,875					2,888		2,888	2,888
2347298	JOURNAL OF LAW AND SOCIAL EQUAL	4,100					4,100		4,100	4,100
2347299	LAW RENOVATIONS	100,000					100,000		100,000	100,000
2347404	LIB ANNUAL EQUIP PROCESS	0					0		0	0
2347408	WYLIE HOUSE MUSEUM	30,000					30,000		30,000	30,000
2347413	DIGITAL LITERACY CONTEXT	154,471	104,950			42,535	10,000		157,485	157,485
2347417	LIBRARIES ADVANCEMENT	15,000					15,000		15,000	15,000
2347420	NEH/OTHER	120,000					120,000		120,000	120,000
2347421	HOSPITALITY	0					0		0	0
2347424	ASSOCIATE DEAN	0					0		0	0
2347425	LIBRARY PROJECTS	0	116,244			47,035	-163,279		0	0
2347426	LIBRARIES RENOVATIONS	0					0		0	0
2347427	LIBRARY INFORMATION TECHNOLOGY	0	0	121,846		48,556	-170,402		0	0
2347428	ALF PROCESSING	32,500					32,500		32,500	32,500
2347431	ADMIN TRAVEL	0					0		0	0
2347432	ARCHIVES DEVELOPMENT AND DEPLO	0	52,780			21,389	-74,169		0	0
2347438	CLOUD CREDITS	180,000					180,000		180,000	180,000

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2347441	MOVING IMAGE ARCHIVE	5,000					1,000		1,000		1,000
2347444	ARCHIVES OF TRADITIONAL MUSIC	5,137			0	0	3,500		3,500		3,500
2347455	HUMANITIES ACQUISITIONS NEH	0					-50,000	50,000	0		0
2347481	ADAM MATTHEW	15,000					15,000		15,000		15,000
2347485	LILLY PUBLIC SERVICES	9,000			9,000				9,000		9,000
2347487	LILLY LIBRARY	63,000			3,000		60,000		63,000		63,000
2347490	UNIVERSITY ARCHIVES SUPPORT FUN	1,000					1,000		1,000		1,000
2347600	REAL ESTATE-MAINTENANCE	0					273,104		273,104	-273,104	0
2348520	NURSING INITIATIVES	0	5,000		40,000	7,211	-22,211		30,000	-30,000	0
2348700	PARTNERSHIPS INFORMATICS	0	48,563	54,611		41,143	-67,916		76,401	-76,401	0
2348780	DEAN COMMITMENTS	0		36,540		14,561	1,000,000		1,051,101	-1,051,101	0
2348881	IUQSEC EAR PROJECT	0	104,000			41,444			145,444	-145,444	0
2348882	EAR-LEARNING: BRAINS, MACHINES, C	0	351,390			140,029			491,419	-491,419	0
2348883	PFEC PR-IUB / ROCHA AND BOLLEN	0	0			0			0	0	0
	Total Sub-Fund:	15,180,909	7,428,542	6,161,173	2,511,048	4,792,675	47,879,726	956,327	69,729,491	-55,804,131	13,925,360
DPSA PUBLIC SERVICE ACTIVITY											
2120012	TV TAPE DISTRIBUTION SERV	1,003,130		687,770	288,805	293,701	604,173		1,874,449	-700,048	1,174,401
2120040	WTIU/WFIU NEWS	0			109,058	7,508	74,442		191,008		191,008
2120045	WTIU/WFIU MEMBERSHIP	0		230,815	25,084	93,874	223,426		573,199	-573,199	0
2120060	WTIU/WFIU EQUIPMENT	0					125,000	175,000	300,000	-300,000	0
2120067	STATE GEN ASSEMBLY-PUB ED WFIU-	52,500					55,451		55,451		55,451
2120068	STATE GEN ASSEMBLY-PUB ED WTIU-	350,558					370,267		370,267		370,267
2120724	HEALTH PROGRAMS FAIR	6,000					6,000		6,000		6,000
2121213	COMM RACIAL UNDERSTANDING	0					0		0		0
2123242	JOURNAL OF VICT STUDIES	80,000	65,600			10,489	3,911		80,000		80,000
2123503	ANTHROPOLOGICAL LING PUB	315				0			0		0
2128141	INDIANA MAGAZINE OF HISTORY	0		46,862		19,031			65,893	-65,893	0
2129642	IND UNIV MATH JOURNAL	313,874	57,272	7,691		26,502	198,535		290,000		290,000
2142612	CONCERT/PERFORMANCE FUND MUS	194,383					0		0	0	0
2142666	22 SEASON	0					1,135,479		1,135,479	-100,000	1,035,479
2144577	EXTENDED PROGRAMS	180,000			70,500	4,886	146,500		221,886		221,886
2147246	LAW JOURNAL	31,600					21,000		21,000		21,000
	Total Sub-Fund:	2,212,360	122,872	973,138	493,447	455,991	2,964,184	175,000	5,184,632	-1,739,140	3,445,492
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2421165	MISCELLANEOUS SCHOLARSHIPS	0					0		0	0	0
2421541	IU ROYALTIES SCH FUND	0					300,000		300,000	-300,000	0
2423401	SGIS DIRECT ADMIT STUDENT SCHOLA	0					222,500		222,500	-222,500	0
2424608	BIOLOGY GRAD FELLOWSHIPS	0					500		500		500
2428400	BILL BLASS FASHION DESIGN AWARDS	13,500					13,500		13,500		13,500
2433682	UNIVERSITY THEATRE FELSHPS	0					11,620		11,620		11,620

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2436203	KELLEY SCHOOL HHSP PARTNER SCHO	0					800,000		800,000	-800,000	0
2436204	KELLEY CENTENNIAL INNOVATOR SCH	0					58,125		58,125	-58,125	0
2436205	KELLEY CENTENNIAL LEADER SCHOLA	0					1,800		1,800	-1,800	0
2436210	KELLEY HHSP 2021 PARTNER AWARD	0					500,000		500,000	-500,000	0
2442677	SCHOOL OF MUSIC SCH	10,000					10,000		10,000		10,000
	Total Sub-Fund:	23,500					1,918,045		1,918,045	-1,882,425	35,620
	Total Fund:	20,561,539	13,861,242	8,551,267	4,667,225	7,780,176	60,376,533	2,903,327	98,139,770	-78,226,347	19,913,423
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2820049	GLAUBINGER CLASS OF 49/FEMP	24,467	27,105			10,802			37,907	-12,500	25,407
2820080	THOMAS SOLLEY/ART MUS FAC ENDO	18,472	31,875			12,702			44,577	-25,000	19,577
2820081	LUCIENNE GLAUBINGER CURATORSHI	21,194	33,871			13,498			47,369	-25,000	22,369
2820082	T.T. SOLLEY CURATOR OF ASIAN ART	42,577	67,881			27,051			94,932	-50,000	44,932
2820083	PATRICIA & JOEL MEIER CHAIR OF ED	0		35,753		14,248			50,001	-50,001	0
2820090	GLAUBINGER CURATORS	21,194	33,871			13,498			47,369	-25,000	22,369
2823210	WARNER O. CHAPMAN PROFESSOR	13,523	30,356			12,097			42,453	-25,000	17,453
2823215	GILL CENTER	138,992		57,336		22,856	62,994		143,186		143,186
2823230	REPUBLIC OF TURKEY FAC ENDOW M	45,019	66,656			18,789	5,770		91,215	-45,000	46,215
2823240	HUMAN STUDIES FAC ENDOW MATC	35,578	45,000			3,141			48,141	-12,500	35,641
2823246	COHN CHAIR IN YIDDISH LANG/LIT-FE	76,396	52,775		20,000	19,754	50,000		142,529	-50,000	92,529
2823250	ALVIN H. ROSENFELD PROFESSORSHIP	62,382	75,628			29,182	10,000		114,810	-50,000	64,810
2823251	PAT M. GLAZER CHAIR	74,086	6,578			459	46,481		53,518	-50,000	3,518
2823252	IRVING M. GLAZER CHAIR	63,767	43,410			14,958	60,000		118,368	-50,000	68,368
2823253	INST STUDY OF CONTEMPORARY ANTI	0	17,600		9,983	4,841	-32,424		0		0
2823255	LOUIS & SYBIL MERVIS CHAIR	118,513	94,223			33,204	48,000		175,427	-50,000	125,427
2823260	ELEANOR COX RIGGS PROFESSORSHIP	944					21,000		21,000	-20,000	1,000
2823265	TAGORE CHAIR IN INDIA STUDIES	52,447	21,205			5,833	50,430		77,468	-25,000	52,468
2823270	GILL CHAIR - PSY LAI	45,000					45,000		45,000		45,000
2823275	GILL CHAIR - PSY, MACKIE	57,027	9,745		10,000	4,024	28,567		52,336		52,336
2823280	ARNOLD & MAXINE TANIS CHAIR	0					50,000		50,000	-50,000	0
2823290	REMAK WEUR CHAIR	0					0		0		0
2823293	D&NLEFF BRAND CHAIR FAC ENDOW	0	48,000			19,127	-17,127		50,000	-50,000	0
2823295	REMAK CONTROL	0					25,000		25,000	-25,000	0
2823810	D. KIRKWOOD PROF-ASTRO-FEMP	143,422	17,877			7,124	103,000		128,001	-50,000	78,001
2824610	CARLOS O MILLER CHAIR PLANT GRO	50,000					100,000		100,000	-50,000	50,000
2824662	GILL CHAIR - BI - TRACEY	57,042	116,605		4,500	45,327	31,667		198,099		198,099
2824695	CLYDE CULBERTSON FACULTY ENDOW	34,054	21,099			8,409	30,000		59,508	-29,508	30,000
2824710	MANN CHEMISTRY CHAIR--JARROLD	43,791				3,427	92,204		95,631	-50,000	45,631
2824711	MANN CHEMISTRY CHAIR--HIEFTJE	56,727				3,427	91,988		95,415	-50,000	45,415
2824712	MANN CHEMISTRY CHAIR--CLEMMER	43,862				3,427	91,935		95,362	-50,000	45,362

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2824715	STANDIFORD H. COX PROFESSOR/CHE	40,000	9,076			3,617	40,000		52,693	-12,500
2824740	CARMACK CHAIR IN BIOORGANIC CHE	49,965	0			0	50,000		50,000	-15,394
2824750	GILL - CONTROL	0					250,000		250,000	-250,000
2824754	GILL CHEMISTRY CHAIR II - DIMARCHI	97,576	70,200			20,005	31,735		121,940	
2824760	BAIR PROFESSORSHIP/CHEMISTRY	90,000	36,302			14,467	80,000		130,769	-50,000
2825410	REMAK COMP LIT CHAIR-LOSENSKY	0	8,938			3,562	-2,500		10,000	
2825420	REMAK COMP LIT CHAIR-VAN DER LA	0	8,938			3,562	-2,500		10,000	
2825620	P MCNUTT-K MCNUTT WATSON PROF	31,426	84,782			33,786	0		118,568	-25,000
2826010	SUSAN D. GUBAR CHAIR IN LITERATUR	157,266	65,785			26,216	118,701		210,702	-50,000
2826095	CYLDE CULBERTSON/ENGLISH/FAC EN	159,759	55,000			21,918	86,553		163,471	-58,644
2826403	LAURA BOULTON PROFESSORSHIP	30,725	23,882			9,517	13,000		46,399	-16,400
2827210	ROBERT R. SHROCK PROF/SEDIMENTA	47,500	18,152			7,234	35,000		60,386	-12,500
2827220	MALCOLM BOYCE PROFESSORSHIP	226,774	82,285			32,790	50,000		165,075	-50,000
2827230	EXCELLENCE IN GEOLOGICAL SCIENCE	29,934			1,000		57,000		58,000	-28,000
2827810	COLL/OSTROM WORKSHOP RES CHAI	0		45,000		17,933	12,067		75,000	-75,000
2827820	DONALD A ROGERS PROFESSORSHIP/	12,500					25,000		25,000	-12,500
2828110	BERNARD MENDEL FAC ENDOW MAT	145,554	96,100			32,427	47,000		175,527	-50,000
2828120	DONALD F. CARMONY CHAIR	24,564	49,300			18,041	8,000		75,341	-50,000
2828150	INDIANA HISTORY MILLER PROFESSOR	35,148	25,522			10,170	10,000		45,692	-12,500
2828160	MCNUTT PROFESSORSHIP/HISTORY	60,524	22,167			8,833	48,250		79,250	-25,000
2829610	WILLIAM H. BOUCHER PROFESSOR/M	48,367	48,148			8,340	4,742		61,230	-12,500
2831410	NICOLA JANE HEARST PROFESSORSHI	22,539					47,538		47,538	-25,000
2831420	GILL CHAIR - PSY HOHMANN	57,027					51,735		51,735	
2831430	GILL CHAIR - PSY - LU	149,265	69,621			27,744	58,694		156,059	
2831440	GILL CHAIR - PSY - HAJOS	0					51,735		51,735	
2832920	GRIMSHAW ENDOWED PROFESSOSHI	25,000					38,460		38,460	-12,500
2835300	VICTOR H. YNGVE PROFESSOR SLIS FE	0					12,500		12,500	-12,500
2836205	DAN & CATHERINE DALTON PROFESS	0					0		0	0
2836210	RANDALL & MARIANNE TOBIAS FAC E	13,514	21,000		42,000	11,299	10,000		84,299	-50,000
2836215	COZAD BUS-FINANCE CHAIR/FAC ENW	43,440	12,415		49,660	8,414	10,000		80,489	-48,500
2836220	BUSINESS-BERT ELWERT FAC END MA	0			14,000	977	12,850		27,827	-12,850
2836230	RICHARD M. BUSKIRK PROFESSOR/BU	0					14,176		14,176	-14,176
2836240	NEAL GILLIATT CHAIR-BUSINESS	21,903	31,200		15,000	13,480	12,500		72,180	-50,000
2836250	RICHARD E. JACOBS CHAIR-BUS-FIN/F	25,457			67,800	4,732	8,000		80,532	-50,000
2836251	DAVID H. JACOBS STRAT MGMT/BUS	0			51,000	3,560	12,500		67,060	-50,000
2836270	SUMMERVILLE ENDW CHAIR/FINANC	0					50,000		50,000	-50,000
2836288	JAMES R. HODGE CHAIR EXCELLENCE	0					3,750		3,750	-3,750
2836295	PETERSON CHAIR/SCHSHP INVESTME	6,155			0	0	50,000		50,000	-50,000
2836296	FRANK P POPOFF FAC ENDOW MATC	39,138	31,850		20,000	10,801			62,651	-30,000
2836299	JOHN & ESTER REESE FAC ENDOW MA	0					12,500		12,500	-12,500

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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2840010	SPEA-KELLER-RUNDEN CHAIR	25,000	30,000		545	8,253	1,000		39,798	-14,798
2840020	JANET DUEY MURPHY PROFESSORSHI	0			1,500	105	10,895		12,500	-12,500
2840250	MARTHA LEA AND BILL ARMSTRONG	65,000	45,386			15,097	54,517		115,000	-50,000
2840280	BARBARA B JACOBS FAC ENDOW MAT	50,061	44,400		5,500	17,693	32,407		100,000	-50,000
2840290	THE OTTING CHAIR MATCH	0	59,478		1,000	21,468	-22,196		59,750	-59,750
2842610	MUSIC-NOTHHACKSBERGER ENDOWE	0	104,817			41,769			146,586	-146,586
2842650	DAVID & BARBARA JACOBS/MUS END	52,500					102,500		102,500	-50,000
2842651	DEAN CHARLES WEBB CHAIR/MUS FA	37,091	63,234			25,199			88,433	-50,000
2842652	DAVID JACOBS CHAIR IN MUSIC/FAC E	37,639	62,500			24,907			87,407	-50,000
2842653	HENRY A. UPPER CHAIR IN MUSIC/FA	34,644	42,357			16,880	26,000		85,237	-50,000
2842670	PAM & JACK BURKS PROFESSORSHIP	19,678	23,364			9,311			32,675	-12,500
2842680	DOROTHY RICHARD STARLING FAC EN	0	125,000			49,813	0		174,813	-174,813
2842698	GILL PROF-INSTRUMENTAL CONDUCTI	35,989	60,063			23,935			83,998	-46,228
2845010	DAVID & ELNORA GALLAHUE FAC END	0	9,773			2,688	39		12,500	-12,500
2845020	PATRICIA & JOEL MEIER OUTDR LEAD	0	36,300			14,465	-50,765		0	
2845030	W.L. YARBER PROFESSORSHIP/SPHB	0				3,240	9,260		12,500	-12,500
2847210	GEORGE P SMITH FAC ENDOW MATC	19,552	30,000			2,094			32,094	-10,102
2847220	RICHARD S MELVIN FAC ENDOW MAT	35,578	45,000			3,141			48,141	-12,500
2847230	VAL NOLAN FAC ENDOWMENT MATC	129,928	30,000		58,000	16,003			104,003	-50,000
2847240	HARRY T ICE CHAIR/LAW	0					1,000		1,000	-666
2847292	C. BEN & JANE DUTTON FAC ENDOW	82,857	85,000			14,151			99,151	-18,750
2847293	ROBERT A LUCAS FAC ENDOW MATCH	70,718	105,000			22,121			127,121	-55,986
2847295	JOHN F KIMBERLING FAC ENDOW MA	51,018	95,000			27,997			122,997	-64,500
2847410	LIBRARY-WALDEN UNIVERSITY FAC M	14,669	19,055			7,593	1,000		27,648	-12,500
2847420	MENDEL VISITING FELLOWSHIP/LIBRA	50,000					25,000	75,000	100,000	-50,000
2847430	RUTH LILLY UNIV DEAN OF UNIV LIBR	176,719	58,454			23,294	195,371		277,119	-100,000
	Total Sub-Fund:	4,020,137	2,906,204	138,089	371,488	1,095,847	2,799,499	75,000	7,386,127	-3,414,402
RESFEL FELLOWSHIPS										
2520442	ESTHER L KINSLEY AWARD FUND SCHL	35,000					35,000		35,000	
2620433	CASWELL FAMILY FELLOWSHIP	1,000					1,000		1,000	
2620442	ESTHER L KINSLEY AWARD FUND FLW	3,000					3,000		3,000	
2620601	GENERAL FELLOWSHIP FUND	1,000					1,000		1,000	
2620605	ANNIVERSARY SCHOLARSHIP PROGRA	0					5,109		5,109	
2620647	MATTIE B. LACY FELLOWSHIP	2,000					2,000		2,000	
2620665	REVEREND DR ERNEST D BUTLER HU	10,640				640	10,000		10,640	
2620685	MIKKELSEN FAMILY FELLOWSHIP	1,400					1,400		1,400	
2620822	THOMAS ZAO AND ELLEN CAO EOYAN	0					9,735		9,735	-3,735
2621104	FIELDING ADVOCACY & LEADERSHIP F	1,000					1,000		1,000	
2621107	DIVERSITY INITIATIVE FELLOWSHIP	5,920				920	5,000		5,920	
2621112	JUDY & INEZ REECE FELLOWSHIP	1,000					1,000		1,000	

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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2621208	RUSSELL & DOROTHY FELLOWSHIP	0					1,000		1,000	1,000
2621209	SUSAN BUTLER FELLOWSHIP	0					2,500		2,500	2,500
2621210	WARREN EMERGENCY FUND FELLOW	0					2,000		2,000	2,000
2621214	CLARENCE & PEGGY MCINTIRE FELLO	11,000					6,000		6,000	6,000
2621231	MORRIS ENDOWMENT FOR STUDENT	0					2,000		2,000	2,000
2621240	HOMER E MARSH SCHOLARSHIP FUN	3,000					3,000		3,000	3,000
2621251	ANNE GURECKI FELLOWSHIP	0					5,000		5,000	5,000
2621260	FELDMAN DISABLED STUDENT ASSIST	0					3,500		3,500	3,500
2621270	EDWARD PINTO SLS SCHOLARSHIP	2,000					2,000		2,000	2,000
2621520	NEWTON P. STALLKNECHT FELLOWS	1,123					1,200		1,200	1,200
2623201	MIKAL LYNN SOUSA AWARD FOR EXC	647					500		500	500
2623202	MCCORMICK SCIENCE GRANTS	9,663					10,000		10,000	10,000
2623204	PAUL V MCNUTT & KATHLEEN MCNU	23,234					20,000		20,000	20,000
2623205	GENERAL UNRESTRICTED FELLOWSHI	2,000					11,184		11,184	11,184
2623206	GENE PORTTEUS BRANIGIN MEMORIA	7,158					7,278		7,278	7,278
2623207	RUSSELL A HAVENS FELL IN FOREIGN L	0					7,615		7,615	7,615
2623208	BERNICE EASTWOOD COVALT MEMO	2,473					5,000		5,000	5,000
2623209	JAMES H. COON SCIENCES PRIZE	693					400		400	400
2623210	LOUISE MCNUTT GRAD FELLOWSHIP	279,238					700,000		700,000	-324,600 375,400
2623211	CTE ROBERT H FERRELL (GANT) FELLO	12,044					50,000		50,000	-12,500 37,500
2623213	JAMES F. MAURER FELLOWSHIP	0					998		998	998
2623215	SALAROGLIO MODERN FOREIGN LAN	10,593					10,000		10,000	10,000
2623217	FORREST E AND FRANCES H ELLIS FELL	30,000					100,000		100,000	100,000
2623218	RUTH NORMAN HALLS GRADUATE FEL	156,791					100,000		100,000	100,000
2623220	J STEWART RILEY & DAGMAR K RILEY	51,639					10,000		10,000	10,000
2623221	MATIAS L. OCHOADA GRAD FELLOWS	0					500		500	500
2623222	ALEXANDER M DOTY MEMORIAL FELL	1,469					3,000		3,000	3,000
2623223	HERBERT J KIESLING HUMANITARIAN	0					1,500		1,500	1,500
2623226	DR'S SIDNEY & BECCA FLEISCHER SCI.	56,118					62,000		62,000	62,000
2623247	CHARLETON T HODGE AWARD - AFRI	500					500		500	500
2623250	JAY & MARSHA GLAZER FOUNDATION	29,887					57,891		57,891	-27,500 30,391
2623251	ALICE & THEODORE COHN FELLOWSH	782					1,500		1,500	1,500
2623252	GLAZER FAMILY JEWISH STUDIES FELL	29,887					60,000		60,000	-27,500 32,500
2623270	CARLOS O MILLER FELLOWSHIP	204,058					350,000		350,000	-12,500 337,500
2623271	RUTH N HALLS GRADUATE FELLOWSHI	23,284					159,436		159,436	159,436
2623295	WILLIAM HENRY HARRISON HARVEY F	0					2,000		2,000	2,000
2623320	IRENE W. MEISTER FELLOWSHIP	10,943				FINAL	20,000		23,424	-12,500 10,924
2623326	ARTS & SCIENCES DEAN'S FELLOWSHI	11,383				3,424	25,000		25,000	-9,000 16,000
2623330	ANNA L HOLMQUEST FELLOWSHIP	26,459					55,000		55,000	-25,000 30,000
2623352	BORNS FAMILY FELLOWSHIP	12,607					27,000		27,000	-12,500 14,500

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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2623415	MARIAN VONLACKUM MACK GRAD FE	0					2,250		2,250	-2,250 0
2623430	ROY SIEBER AFRICAN STUDIES FELLO	500					500		500	500
2623435	LINDA S. WALBRIDGE DOCTORAL FELL	3,750					6,000		6,000	-2,250 3,750
2623440	RANDALL L & DEBORAH F TOBIAS CTR	97,329				10,329	90,000		100,329	100,329
2623455	LOIS RECASCINO WISE W EUROPEAN	0					1,125		1,125	-1,125 0
2623515	LARRY AND DIANE GAMES GRADUATE	2,185					0		0	0
2623577	DAVID C SKOMP FELLOWSHIP	50,000					50,000		50,000	50,000
2623805	CTE SULLIVAN FELLOWSHIP	0					0		0	0
2624501	EDGAR & ELEANOR PEGLOW FELLOW	11,707					20,000		20,000	20,000
2624502	VICTOR LIU, PHD MOLECULAR AND CE	2,655					0		0	0
2624606	BLATCHLEY GRADUATE FELLOWSHIP	0					500		500	500
2624608	GEO W BRACKENRIDGE END	2,436				446	2,000		2,446	2,446
2624609	BRIGGS GRAD FELLOWSHIP	10,000					45,000		45,000	45,000
2624610	ALFRED PARSON MOWER FELLOWSHI	500					1,000		1,000	1,000
2624623	C H EIGENMANN BIO FELLOW	0					15,000		15,000	15,000
2624624	HERMANN J MULLER MEMORIAL FELL	13,195					14,500		14,500	-13,500 1,000
2624627	B F FLOYD MEM-MICRO	1,000					130,000		130,000	130,000
2624628	B F FLOYD MEM PLANT	0					200,000		200,000	200,000
2624631	STIER GRADUATE FELLOWSHIP	3,612					4,000		4,000	4,000
2624633	DEAN FRASER FELLOWSHIP	1,438					1,500		1,500	1,500
2624638	HOOVER L C FLSPH FD.BIOLOGY	4,000					6,000		6,000	6,000
2624640	KURLANDER GRADUATE FELLOWSHIP	11,848					0		0	0
2624660	WILLIAM R OGG-FELLOWSHIP	0				6,552	10,883		17,435	17,435
2624662	DREW SCHWARTZ FELLOWSHIP IN GE	7,285					14,500		14,500	14,500
2624672	RHOADES MARCUS MEMORIAL FD	632					1,000		1,000	1,000
2624673	HANNA KOLODZIEJSKI FELLOSHIP	1,980					5,000		5,000	5,000
2624674	WILLIAM J. ROWLAND MEMORIAL FEL	666					2,000		2,000	2,000
2624675	FRANK W. PUTNAM RESEARCH FELLO	5,000					3,000		3,000	3,000
2624676	GERALD J & SHIRLEY P KURLANDER GR	11,848					30,000		30,000	-11,250 18,750
2624679	J. WILLIAM & JOAN WHITAKER FLWP	1,445					0		0	0
2624680	ALSTON GENETIC FELLOWSHIP ACCT.	9,000					14,500		14,500	14,500
2624690	WARREN D C -FELLOWSHIP-BIOL	30,000					14,500		14,500	14,500
2624691	JAMES HOLLAND MEMORIAL FELLOW	16,607					30,000		30,000	30,000
2624692	GEORGE HUDOCK GRADUATE FELLO	1,728					2,000		2,000	2,000
2624693	KONETZKA GRADAUTE FELLOWSHIP F	12,296					8,000		8,000	8,000
2624694	TAYLOR FELLOWSHIP	32,655					45,000		45,000	45,000
2624698	WILLIAM G. ROESSLER MICROBIOLOG	1,004					1,000		1,000	1,000
2624699	HEISER GRAD FELLOWSHIP	649					3,000		3,000	3,000
2624710	ELMA LANTERMAN FELS	1,236					0		0	0
2624718	HENRY H. MAHLER AWARD	521					500		500	500

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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2624719	WILLIAM H. NEBERGALL MEMORIAL F	1,500					1,000		1,000	1,000
2624721	DAVID A ROTHROCK JR CHEMISTRY FE	4,000					0		0	0
2624744	CARROLL FAMILY FELLOWSHIP	12,855				367	10,883		11,250	0
2624755	MISC FELLOWSHIPS-CHEMISTRY	889					700		700	700
2624770	ERNEST CAMPAIGNE CHEMISTRY FELL	5,033					1,500		1,500	1,500
2624775	RICHARD SLAGLE FELLOWSHIP	13,473					13,532		13,532	13,532
2624780	JACK CRANDALL AWARD IN ORGANIC	4,210					2,000		2,000	2,000
2624788	BERNARD BERK FELLOWSHIP	752					1,500		1,500	1,500
2624789	THEODORE C. MAYS CHEMISTRY FELL	2,848					3,000		3,000	3,000
2624790	KRAFT GENERAL FOODS GRADUATE F	9,163					13,000		13,000	13,000
2624791	E.M. KRATZ FELLOWSHIP	41,009					40,000		40,000	40,000
2624797	DR. LYNEE L. MERRITT FELLOWSHIP	10,687					2,000		2,000	2,000
2624798	BURTON L. APPLETON FELLOWSHIP	2,842					2,500		2,500	2,500
2624799	FELIX HAUROWITZ AWARD	3,228					2,000		2,000	2,000
2624805	CTE CHESTER DAVIS FELLOWSHIP	35,456				3,500	31,650		35,150	-35,150
2624810	ROBERT & MARJORIE MANN FELLOW	28,934					188,000		188,000	-30,961
2624820	MARVIN CARMACK GRAD RESEARCH F	4,202				9,993	10,883		20,876	-5,001
2624830	RAYMOND SIEDLE FELLOWSHIP	19,089				3,500	21,500		25,000	-25,000
2625268	PRATT ENDOWMENT FELLOWSHIP	5,748					10,000		10,000	10,000
2625410	HORST FRENZ GRAD SCHL IN COMPAR	804					1,000		1,000	1,000
2625411	SARAH FOGG AND ROBERT HIGHSMIT	2,523					2,000		2,000	2,000
2625500	RELIGIOUS STUDIES STUDENT FELLO	6,174					20,000		20,000	20,000
2625501	TODD SULLIVAN MEMORIAL FELLOWS	4,656					25,000		25,000	25,000
2625502	ACKERMAN-WARSHAW SCHOLARSHIP	4,026					20,000		20,000	20,000
2625503	DEVONIA AND STEPHEN STEIN FELLO	3,181					7,500		7,500	7,500
2625701	SUSAN C THRASHER FELLOWSHIP	500					0		0	0
2625721	ECON DIST ALUMNI FELLOWSHIP	4,000					0		0	0
2625733	GRAD STUDENT ECONOMIC AWARD	12,150					12,000		12,000	12,000
2625910	ALBERT WERTHEIM FELLOWSHIP	15,652				10,800	18,000		28,800	-12,500
2626004	SUSAN D. GUBAR & DONALD J. GRAY	6,406					12,225		12,225	-5,625
2626007	CHANCELLOR'S PROF JUDITH H ANDE	5,563					5,563		5,563	5,563
2626008	VIRGINIA LAFOLLETTE GUNDERSON R	1,000					500		500	500
2626010	JOHN ROBERT MOORE MEM. FELLOW	873					873		873	873
2626013	RUTH NIEKAMP CUMMINGS FELL	19,039					19,000		19,000	19,000
2626014	BATTENHOUSE FEL	2,177					2,184		2,184	2,184
2626015	DAGHLIAN GOUDIE GRADUATE FLWP	500					0		0	0
2626017	TALBOT DONALDSON FELLOWSHIP	2,915					2,900		2,900	2,900
2626020	SANDERS-WEBER FELLOWSHIP	33,178					67,157		67,157	-33,412
2626021	DUCHOVNAY-LAWLIS GRADUATE SCH	2,628					5,000		5,000	-2,250
2626024	LOIS DAVIDSON ELLIS GRADUATE FELL	1,534					1,500		1,500	1,500

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2626025	ENGLISH GRADUATE FELLOWSHIP	1,663					0		0	0
2626028	EARLE J.S. HO FELLOWSHIP	4,113					0		0	0
2626030	MARY GAITHER PRIZE	0					500		500	500
2626036	E HEMINGWAY FELLOWSHIP	2,202					2,200		2,200	2,200
2626041	MALONE FELLOWSHIP	13,205					13,609		13,609	13,609
2626044	FRANKEL FELLOWSHIP	10,000					8,269		8,269	8,269
2626058	NOYES ROM AWARD	626					600		600	600
2626070	J.A. ROBBINS MEMORIAL FELLOWSHI	0					500		500	500
2626088	SUSAN CLEMENTS MEMORIAL FELLO	2,947					3,534		3,534	3,534
2626091	S. KISSINGER WILT GRAD FELLOWSHIP	1,586					1,586		1,586	1,586
2626092	WILLIAM E WILSON FELLOWSHIP	1,945					1,945		1,945	1,945
2626093	JAMES MELVILLE COX FELLOWSHIP	0					12,075		12,075	12,075
2626096	YELLEN FELLOWSHIP	1,697					1,702		1,702	1,702
2626097	DAVID H. DICKASON MEMORIAL SCH	5,000					500		500	500
2626098	WILLIAM RILEY PARKER FELLOWSHIP	0					500		500	500
2626211	THEODORE R BOWIE GRADUATE FELL	5,365					10,000		10,000	10,000
2626218	EVAN F. LILLY MEMORIAL FELLOWSHI	942					2,000		2,000	2,000
2626220	DIETHER THIMME MEMORIAL FELLO	5,739					2,000		2,000	2,000
2626221	ROY SIEBER FELLOWSHIP FUND	1,247					1,400		1,400	1,400
2626222	FRIENDS OF ART FUND FOR ART HIST	5,744					0		0	0
2626301	MARY JANE MCINTIRE ENDOWED FEL	7,875					7,875		7,875	7,875
2626302	MARGARET KNOTE FINE ARTS FELLO	7,500					7,500		7,500	7,500
2626310	THE ALMA R. EIKERMAN SCHOLARSHI	1,000					1,000		1,000	1,000
2626314	NICK'S ENGLISH HUT AWARD - CERAM	1,000					1,000		1,000	1,000
2626319	LOUIS HAWES FELLOWSHIP	5,000					20,000		20,000	20,000
2626322	FOA PEGRAM HARRISON MEMORIAL	10,432					1,400		1,400	1,400
2626327	FINE ARTS FELLOWSHIP	27,900					15,000		15,000	15,000
2626329	DELLA FRICKE ART AWARD FELLOWSH	0					7,800		7,800	7,800
2626330	MARCI MURPHY FELLOWSHIP	250					250		250	250
2626351	CALDWELL FINE ARTS FELLOWSHIP	0					750		750	750
2626380	TANNER FELLOWSHIP FUND	3,000					3,000		3,000	3,000
2626390	JOHN V BECK FELLOWSHIP IN SOFA	500					500		500	500
2626401	RONALD R SMITH FELLOWSHIP	0					2,200		2,200	2,200
2626403	DORSON DISSERTATION AND PAPER P	0					6,000		6,000	6,000
2626404	HENRY GLASSIE AWARD FELLOWSHIP	0					600		600	600
2626405	FOLKLORE OLD-TIME MUSIC AWARD F	0					600		600	600
2626408	FOLKLORE FELLOWSHIP	0					400		400	400
2626601	OLGA RAGUSA FELLOWSHIP	20,000					0		0	0
2626620	CHARLOTTE F GERRARD FELLOWSHIP	560					0		0	0
2626624	MICHAEL BERKVAM FELLOWSHIP	980					0		0	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2626630	PETER CANNINGS MEMORIAL SCHOLA	500					0		0	0
2626670	GERTRUDE FORCE WEATHERS FELLO	10,301					0		0	0
2626680	ANDREA MCROBBIE GRADUATE FELLO	1,672					1,800		1,800	1,800
2626908	DEPARTMENTAL GRADUATE FELLOWS	2,093					2,000		2,000	2,000
2626920	W.R.BLACK LEADERSHIP MEMORIAL F	1,409					1,500		1,500	1,500
2627006	ANNETTE & LARS WILLNAT FELLOWSH	500					1,000		1,000	1,000
2627215	TUDOR FELLOWSHIPS	13,617					17,000		17,000	17,000
2627222	BRUCE DOUGLAS & LISA PRATT FIELD	723					0		0	0
2627230	WILLIAM P RAWLES AWARD	0					2,500		2,500	2,500
2627232	GRASSMANN FELLOWSHIP	31,234					100,000		100,000	100,000
2627233	JOHN & MARY DROSTE AWARD	934					2,000		2,000	2,000
2627235	WILLIAM D. THORNBURY FELLOWSHI	5,409					0		0	0
2627237	GALLOWAY/PERRY/HOROWITZ FELLO	36,000					0		0	0
2627250	STILLWATER MINING GRAD RESEARC	3,954					0		0	0
2627266	MARY IVERSON FELLOWSHIP	7,388					20,000		20,000	20,000
2627275	MARY A PARKE GRAD FLWP IN GEOL S	1,857					3,500		3,500	-1,575
2627288	NOEL C KROTHER HYDROGEOLOGY GR	1,014					0		0	0
2627290	NORMAN KING GRADUATE FIELD RES	1,485					2,500		2,500	2,500
2627507	BLAISDELL FOSTER W JR AWD	1,190					2,500		2,500	2,500
2627576	OSKAR SEIDLIN FELLOWSHIP	35,000					130,000		130,000	130,000
2627801	BENJAMIN MOST MEMORIAL FELLOW	0					12,000		12,000	12,000
2627810	KATHARINE C GREENOUGH FELLOWS	0					5,800		5,800	5,800
2627820	POLITICAL SCIENCE GRADUATE FELLO	1,162					1,795		1,795	1,795
2627830	JOHN P. LOVELL FELLOWSHIP	1,012					2,400		2,400	2,400
2627850	JOHN V GILLESPIE MEMORIAL FELLO	4,503					0		0	0
2627858	CHRISTOPHER B. SIEGRIST GRADUATE	2,225					9,000		9,000	-2,250
2628101	FREDERICK W & MILDRED C STOLER F	67,521					130,000		130,000	130,000
2628102	EZRA H. FRIEDLANDER FELLOWSHIP	0					5,000		5,000	5,000
2628103	VALERIE J GULICK DISSERTATION FELL	2,055					3,000		3,000	3,000
2628104	WISEMAN FAMILY FELLOWSHIP FUND	7,321					7,000		7,000	7,000
2628105	SUSAN O'KELL MEMORIAL AWARD	547					600		600	600
2628106	F. LEE & JESSE BENNS & SKY HISTORY	0					250		250	250
2628107	WAYNE J & F ISABELLE VAN DER WEEL	4,554					8,000		8,000	8,000
2628108	WILLIAM B. COHEN MEMORIAL FELLO	3,410					5,000		5,000	5,000
2628109	LEO SOLT DISSERTATION TRAVEL AWA	0					1,000		1,000	1,000
2628110	EAST ASIAN HISTORY FELLOWSHIP	0					0		0	0
2628111	HISTORY OF MIDWEST AWARD	923					0		0	0
2628112	ANDRESSOHN FELLOWSHIP	0					35,500		35,500	35,500
2628113	KOHLMEIER FELLOWSHIP	0					50,000		50,000	-50,000
2628114	ROBERT F. BYRNES ENDOWMENT	2,518					0		0	0

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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2628119	DEPARTMENT OF HISTORY FELLOWSH	0					82,500		82,500	82,500
2628120	O.O. WINTHER FELLOWSHIPS	0					500		500	500
2628130	GRACE GAIR FELLOWSHIP-CHURCHILL	1,755					2,000		2,000	2,000
2628133	VIRGINIA GUNDERSON AWARD	1,500					1,000		1,000	1,000
2628140	RUTH LILLY FELLOWSHIP IN HISTORY	41,340					105,770		105,770	-50,000
2628151	CAROLINE JONES HELMKAMP FELLOW	14,433					0		0	0
2628152	CAROLINE A HELMPKAMP FELLOWSHI	17,659				0	36,350		36,350	-13,500
2628170	JACK WICKES WAR AND SOCIETY FELL	5,475					0		0	0
2628190	JAMES A WOODBURN FELLOWSHIP	539					541		541	541
2628192	J & J WOODBURN AWARD	1,383					1,500		1,500	1,500
2628210	THOREN GRADUATE FELLOWSHIPS	3,000					4,000		4,000	4,000
2628220	WESTFALL TRAVEL FELLOWSHIP	2,500					3,500		3,500	3,500
2628710	BYRNES ENDOWED FELLOSHIP	46,886				6,848	40,000		46,848	46,848
2628720	ARMSTRONG ESSAY CONTEST	1,000					1,000		1,000	1,000
2628725	TUCKER-COHEN FELLOWSHIP	5,347				1,712	5,000		6,712	6,712
2628726	ERNE FELLOWSHIP	0				6,848	5,652		12,500	-12,500
2628802	FELIX G ILARRAZ ENDOW INDIA STUDI	2,000					2,000		2,000	2,000
2628810	LARSON FELLOWSHIP	2,000					2,000		2,000	2,000
2629007	REMBRANDT AND AUDREY HILLER FEL	500					400		400	400
2629010	CUSHMAN MEMORIAL SCHOLARSHIP	8,000				10,000	195,000		205,000	-36,991
2629011	CAVANAUGH-PYLE FELLOWSHIP	2,500					2,500		2,500	2,500
2629025	HAROLD & ELAINE FISHER GRAD. SCH	7,500					10,000		10,000	10,000
2629026	H C FEIGHTNER FELLOWSHIP	1,000					800		800	800
2629052	LOUISE HESS MILLER FELLOW	10,000					10,000		10,000	10,000
2629075	JOHN R. NEAL FELLOWSHIP	10,000					10,000		10,000	10,000
2629077	JOHN STEMPEL FELLOWSHIP	3,000					5,000		5,000	5,000
2629093	JOEL WHITAKER FELLOWSHIP	8,000					10,000		10,000	10,000
2629302	KHUN CHALEO THAI FELLOWSHIP	0					0		0	0
2629312	JOSEPH "CLANCY" CLEMENTS	2,204					4,600		4,600	-2,250
2629430	ROGER M TEMAN EXCELLENCE IN RES	1,321					2,479		2,479	-1,125
2629625	C B HENNEL FELLOWSHIP	0					6,046		6,046	6,046
2629630	MARIE S WILCOX SCHOLARSHIP	0					7,559		7,559	7,559
2629637	HAZEL KING THOMPSON	50,541					50,000		50,000	50,000
2629673	D A ROTHROCK FELLOWSHIP	9,520					17,720		17,720	17,720
2629675	ROBERT K MEYER GRAD FELLOWSHIP	1,733					2,000		2,000	2,000
2629680	GLENN SCHOBBER MEMORIAL FELLOW	2,867					6,715		6,715	6,715
2629681	THELMA ABELL FELLOWSHIP	5,445					10,500		10,500	10,500
2629685	M.A. STAHL GRAD FELLOWSHIP	4,060					5,000		5,000	5,000
2629690	WILLIAM WILCOX MATH FELLOWSHIP	2,967					4,700		4,700	4,700
2629691	ROBERT E WEBER MEM AWARD	0					200		200	200

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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2629693	JAMES P WILLIAMS FELLOWSHIP	0					1,000		1,000	1,000
2629694	WILLIAM P. ZIEMER STD ASSISTANCE	1,489					2,175		2,175	1,500
2630029	KERN FELLOWSHIP FOR INNOVATION	1,000					2,000		2,000	2,000
2630034	OGAN FUND FELLOWSHIP	1,000					1,500		1,500	1,500
2630522	MYLES & PEG BRAND PHILOSOPHY FE	2,883					5,000		5,000	5,000
2630530	JAMES FIELDS & ANTHONY MOSS FELL	36,235					40,000		40,000	40,000
2630801	ANDRZEJ ZIEMINSKI FELLOWSHIP	1,878					3,000		3,000	3,000
2630843	WILLIAM KOSS MEMORIAL AWARD	3,473					20,000		20,000	20,000
2630850	KONOPINSKI TEACHING FELLOWSHIP	0					5,000		5,000	5,000
2630865	DR J.B. DUTCHER FELLOWSHIP	877					2,500		2,500	2,500
2630870	ROLLA R RAMSEY END-FELL	1,685					1,692		1,692	1,692
2630875	BRIAN SEROT FELLOWSHIP	2,404					5,000		5,000	5,000
2631310	GORDON KATO FELLOWSHIP	7,502					25,000		25,000	12,500
2631450	SALTZMAN GRADUATE STUDENT AW	1,500					2,500		2,500	2,500
2631460	J.R. KANTOR PSYCHOLOGY AWARD	5,000					0		0	0
2631504	AMY HOLTZWORTH-MUNROE FLWP P	704					0		0	0
2631506	RICHARD C. AND RITA A. ATKINSON FL	11,053					30,000		30,000	18,750
2631540	ANONYMOUS PSYCHOLOGY FELLOWS	5,391					5,414		5,414	5,414
2631541	JOSEPH & SANDRA STEINMETZ FUND	920					2,500		2,500	1,375
2631542	GEORGE REBEC FAMILY NEUROSCIEN	11,369					25,000		25,000	14,614
2631543	THIRD CENT FLWP IN PSYCHOLOGICAL	1,237					3,000		3,000	1,875
2631544	EDWARD HIRT & M KATHLEEN MCTIG	1,175					3,000		3,000	1,875
2631704	NORVELLE FELLOWSHIP	1,500					750		750	750
2631720	TOM AND JAY DARRAGH FUND FELLO	300					500		500	500
2632306	KOŁODZIEJ EXCELLENCE IN TEACHING	0					2,000		2,000	2,000
2632350	NEATROUR-EDGERTON GRAD FELLO	7,478					30,000		30,000	22,500
2632601	ESKENAZI SCHOOL STUDENT EMERGE	0					11,000		11,000	11,000
2632693	CHRISTYL ANN BOGER MEMORIAL FE	3,000					3,000		3,000	3,000
2632901	GLEN D AND DOROTHY E STEWART FA	7,621					10,000		10,000	10,000
2632902	SUTHERLAND FELLOWSHIP	970					5,000		5,000	5,000
2632903	KARL F. SCHUESSLER FELLOWSHIP	2,000					10,000		10,000	10,000
2632906	FRIENDS OF SOCIOLOGY	12,710					25,000		25,000	25,000
2632908	KARL SCHUESSLER ENDOWMENT FUN	5,583					0		0	0
2632910	LINDESMITH SCHOLARSHIP FUND	12,821					25,377		25,377	12,877
2632911	SHELDON STRYKER GRADUATE FELLO	2,308					0		0	0
2632920	R. HAROLD AND R. RAY KRUSE FELLO	5,000					10,000		10,000	10,000
2632922	SOCIOLOGY GRADUATE STUDENT FEL	0					2,250		2,250	0
2632936	SHELDON STRYKER GRADUATE FELLO	0					5,000		5,000	2,750
2632950	GERALD D SUTTLES ETHNOGRAPHIC F	1,750					2,200		2,200	2,200
2633202	MERLE E SIMMONS FELLOWSHIP	15,000					0		0	0

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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2633205	TIMOTHY J ROGERS GRADUATE FELLO	5,218					7,000		7,000	7,000
2633225	AGAPITO REY SCHOLARSHIP	15,000					15,000		15,000	15,000
2633525	NICHOLAS HIPSKIND FELLOWSHIP	500					1,000		1,000	1,000
2633526	THE WILLIAM H EARLES FUND	3,570					10,000		10,000	10,000
2633620	CHARLES AIDMAN (SPOON RIVER) FEL	1,487					2,000		2,000	2,000
2633625	THEATRE AND DRAMA MEMORIAL A	20,886					4,000		4,000	4,000
2633627	LEWIS FAMILY FELLOWSHIP IN THEAT	0					2,232		2,232	2,232
2633635	HARMON GRADUATE FELLOWSHIP	22,665					23,000		23,000	23,000
2633636	RICHARD L SCAMMON FELLOWSHIP	0					3,000		3,000	3,000
2633690	LEE & DEB NORVELLE FELLOWSHIP	50,000					6,080		6,080	6,080
2634039	HUNGARIAN FELLOWSHIPS	12,000					12,000		12,000	12,000
2635303	ILS STUDENT SUPPORT	8,500					8,500		8,500	8,500
2635306	ROB KLING SOCIAL INFORMATICS FELL	10,000					10,000		10,000	10,000
2635307	KEITH C. KUHN TRI-STATE SCHOLARSH	7,500				5,000	5,000		10,000	10,000
2635308	ELEANOR KIDWELL FELLOWSHIP	0					0		0	0
2635309	THE FRY FAMILY FELLOWSHIP	0					700		700	700
2635310	CHARLES A & CHARLES H. DAVIS FELL	7,500				1,500	6,000		7,500	7,500
2635311	A RALPH PAPAKHIAN GRADUATE FELL	550				150	400		550	550
2635313	M G COFFIN FELLOWSHIP	25,000				3,000	22,000		25,000	25,000
2635314	CHARLES B. SHAW FELLOWSHIP	10,000				2,000	8,000		10,000	10,000
2635315	DAVID R & DOROTHY W OLIVER FELL	0					500		500	500
2635320	THE B.J.KISH IRVINE GRADUATE FELLO	1,500					1,500		1,500	1,500
2635321	CYNTHIA DUNCAN MEMORIAL FELLO	2,000					2,000		2,000	2,000
2635325	DEBORA SHAW GRAD FELLOW FOR DI	500					500		500	500
2635326	MABEL AND HAROLD PACKWOOD FEL	1,250					1,000		1,000	1,000
2635332	MAY COPELAND FELLOWSHIPS	15,000					15,000		15,000	15,000
2635333	GRUMLING DENNIS AWARD	500					500		500	500
2635335	F E HAMMITT FELLOWSHIP	3,000					3,000		3,000	3,000
2635347	YUAN TUNG LI FELLOWSHIP	1,500					1,500		1,500	1,500
2635348	LIB & INFO SCI FELLOWSHIP	15,000					15,000		15,000	15,000
2635356	JANICE KILNER EGLOFF FUND	1,000					1,000		1,000	1,000
2635370	MARGARET I RUFVOLD FELLOW	6,500				1,500	5,000		6,500	6,500
2635372	SARAH R REED FELLOWSHIP	0					65,000		65,000	65,000
2635376	EVELYN R SICKELS FELLOW	750					750		750	750
2635378	CLAYTON SHEPHERD FELLOWSHIP	4,500					4,500		4,500	4,500
2635380	H.W. WILSON FELLOWSHIP	0					0		0	0
2635383	SLIS DOCTORAL FELLOWSHIP	3,000					2,250		2,250	2,250
2635574	DR. EDWARD & CECILLA CHOW ENDO	0					4,500		4,500	-4,500
2635575	BENAVENTE LEADERS IN OPT SCHL	0					1,125		1,125	-1,125
2635579	DR. NOAH A. BIXLER MEMORIAL SCH	0					4,500		4,500	-4,500

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2635620	WRIGHT RESEARCH FELLOWSHIP	50,600				1,531	50,169		51,700	51,700
2636212	ELVIN S. EYSTER FELLOWSHIP	0					3,400		3,400	3,400
2636214	C&J LAZZARA MEMORIAL FELLOWSHI	6,000					8,000		8,000	8,000
2636216	MULHOLLAND DIVERSITY AWARD	4,000					4,000		4,000	4,000
2636217	LESLIE & JOHN MOORE FELLOWSHIP	1,500					1,500		1,500	1,500
2636218	MIKE RABOLD FUND FELLOWSHIP	4,000					4,000		4,000	4,000
2636219	CHAFEE SHIRK MEMORIAL TRUST FELL	5,000					4,000		4,000	4,000
2636232	HARRY KELSEY, JR DOCTORAL FELLOW	0					13,600		13,600	13,600
2636237	JOHN & ESTHER REESE GRADUATE FEL	4,000					4,000		4,000	4,000
2636238	JOSEPH PICA MBA FELLOWSHIP	0					500		500	500
2636239	ROBERT F. FOX SCHOLARSHIP	4,000					4,000		4,000	4,000
2636240	ROBERT M. COX, JR. FELLOWSHIP	3,000					3,000		3,000	3,000
2636242	RICHARD & ELAINE BUSHEY FELLOWS	0					3,800		3,800	3,800
2636243	TODD B. RICHTER AWARD	3,500					3,500		3,500	3,500
2636244	WIDIGER MBA FELLOWSHIP	8,000					8,000		8,000	8,000
2636256	GEORGE & VERA WAMPLER GREENE F	2,000					2,000		2,000	2,000
2636261	WILLIAM LOCKWOOD MBA FELLOWS	2,500					2,500		2,500	2,500
2636262	WELSH MBA FELLOWSHIPS	1,000					1,000		1,000	1,000
2636264	TERRY INTERNATIONAL FELLOWSHIP	8,800					2,000		2,000	2,000
2636267	ZAHN FAMILY FELLOWSHIP	9,000					9,000		9,000	9,000
2636272	MBA CLASS 2002 FELLOWSHIP FUND	0					2,000		2,000	2,000
2636281	W. GEORGE PINNELL SCHOLARSHIP	5,000					5,000		5,000	5,000
2636299	MURRAY FOUNDATION SCHOLARSHIP	4,000					2,000		2,000	2,000
2636309	JON A. OLSON MBA FELLOWSHIP	5,000					5,000		5,000	5,000
2636310	BUSINESS LIFE SCIENCE FELLOWSHIPS	2,600					3,600		3,600	3,600
2636319	GERALD SALAMON ACCOUNTING FELL	20,500					24,500		24,500	24,500
2636330	SAGP CLASS OF 2002 FELLOWSHIPS	2,500					2,500		2,500	2,500
2636351	BARBARA A. MCKENZIE FELLOWSHIP	1,500					1,500		1,500	1,500
2636352	MBA CLASS 1996 FELLOWSHIP	0					1,000		1,000	1,000
2636354	BILL & MARY GASSER FELLOWSHIPS	40,000					38,400		38,400	38,400
2636356	CLASS 2008 WALT BLACCONIERE STU	1,000					1,000		1,000	1,000
2636525	ADVOCATES FOR MSIS ENRICHMENT	0					5,000		5,000	5,000
2636536	ALVIN W MARLEY CONSORTIUM FELL	0					4,000		4,000	4,000
2636575	P HAVENS MEMORIAL FULL-TIME MB	1,700					4,300		4,300	4,300
2636577	ALLYN CURRY MBA FELLOWSHIP	1,500					1,500		1,500	1,500
2636578	C. MACK MBA CONSORTIUM FELLOW	8,000					8,000		8,000	8,000
2636585	KARL D BAYS MEMORIAL MBA FELLO	10,000					10,000		10,000	10,000
2636598	JOO AND STEPHEN BOE MBA FELLOW	0					12,375		12,375	-12,375
2636610	ROBERT & SYLVIA STOHLER FELLOWS	0					7,500		7,500	-7,500
2636615	R. DAVID HOOVER MBA FELLOWSHIP	0					21,000		21,000	-12,500

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2636620	SWANSON MBA FELLOWSHIP	7,500					7,500		7,500	7,500
2636630	RICHARD & ELAINE BUSHEY MBA FELL	12,500					10,000		10,000	2,500
2636640	JIM & JOYCE GRANDORF FELLOWSHIP	12,500					25,000		25,000	12,500
2636650	LILLY FAMILY MBA FELLOWSHIP	17,500					20,000		20,000	7,500
2636651	DAVID S. HAWES AWARD	950					1,000		1,000	1,000
2636660	WILLIAM E & MARY A DAILY MBA FEL	0					12,500		12,500	0
2636665	P STUART HOLMQUEST MBA FELLOW	25,000					50,000		50,000	25,000
2636668	JOHN M LEE MBA FELLOWSHIP	23,500					25,000		25,000	12,500
2636670	JOHN C JADEL MBA FELLOWSHIP	0					12,500		12,500	0
2636675	ASHOK AND SARITA SONI FELLOWSHI	0					7,500		7,500	0
2636685	JUDITH NORMAN DAVIS & KIM G DAV	24,000					40,000		40,000	27,500
2636805	PATRICK J HAVENS MEMORIAL KELLEY	1,700					1,700		1,700	1,700
2636810	INDIANA MORGAN SCHOLARSHIP	3,000					3,000		3,000	3,000
2636815	LETTMANN FAMILY FELLOWSHIP	12,500					35,000		35,000	12,500
2636820	SURBER FAMILY DEPAUW + KELLEY FE	10,000					7,500		7,500	7,500
2636825	HOPKINS-HODDER FAMILY PH.D FELL	0					1,125		1,125	0
2636842	DAN & CATHERINE DALTON PH.D PUB	0					2,835		2,835	0
2636868	ROBERT JAMES WALLER DOCTORAL F	0					20,000		20,000	20,000
2636870	MISCELLANEOUS MBA CONSORTIUM	0					3,000		3,000	3,000
2636871	ALAN R DENNIS DOCTORAL FELLOWS	0					1,125		1,125	0
2636875	PAUL BINDER MEMORIAL SCHOLARSH	1,500					1,500		1,500	1,500
2636895	CHARLIE & CRICKET CLIFFORD MBA FE	0					22,500		22,500	0
2636921	FRANK CROWL MEM GRAD ACCOUNT	0					18,456		18,456	0
2636922	PETER & MONIKA KROENER DEAN'S I	0					10,000		10,000	0
2636923	ROBERT & JANE ACCT DOCT STUDENT	0					4,450		4,450	2,200
2636924	JEFF M & MARCIA S FETTIG FELLOWS	0					11,250		11,250	0
2636943	YJ KIM AND WILLIAM WS JOO MBA FL	0					12,000		12,000	12,000
2640001	A. JAMES BARNES FELLOWSHIP	2,000					0		0	0
2640002	CHARLES F. BONSER FELLOWSHIP	10,000					6,000		6,000	6,000
2640004	MELISSA LANEY FELLOWSHIP	14,000					18,000		18,000	18,000
2640006	JESSE DEVITTE ENDOWED FELLOWSHI	1,200					0		0	0
2640007	J. KIRK AND BEATRICE EADS FELLOWS	30,500					60,000		60,000	60,000
2640008	STEVE EISENACH MEMORIAL FELLOW	1,200					1,750		1,750	1,750
2640012	EILEEN MCDAVID MEMORIAL FELLOW	1,000					1,000		1,000	1,000
2640013	JOHN S. "JACK" MERRITT FELLOWSHIP	1,500					2,000		2,000	2,000
2640015	PHILIP RUTLEDGE FELLOWSHIP	4,000					4,250		4,250	4,250
2640017	SCHUCHMAN FAMILY FELLOWSHIP	2,250					0		0	0
2640018	ROY W. SHIN FELLOWSHIP	5,000					10,000		10,000	10,000
2640020	DANIEL E. WILLARD WETLANDS FELLO	1,500					2,500		2,500	2,500
2640022	ROBERT H. FROWICK MEMORIAL FELL	2,500					1,500		1,500	1,500

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Account	Title	Net of Transfers In									Salaries
RF RESTRICTED FUNDS											
RESFEL FELLOWSHIPS											
2640024	WENBERT LOCAL GOVERNMENT MAN	1,000					2,500		2,500		2,500
2640025	DEAN'S COUNCIL FELLOWSHIP	15,000					0		0		0
2640026	FELLOWSHIP IN NONPROFIT MANAGE	1,000					11,500		11,500		11,500
2640028	SCOTT CHILCOTE FELLOWSHIP	3,000					0		0		0
2640030	DONALD & ANNA ROUTH FELLOWSHI	1,000					0		0		0
2640031	ROBERT AGRANOFF PH.D. FELLOWSHI	3,000					3,000		3,000		3,000
2640032	PAUL H. O'NEILL FELLOWSHIP	37,800					110,200		110,200		110,200
2640033	TAVIS SMILEY FELLOWSHIP/GRAD	10,000					0		0		0
2640034	O'NEILL ALUMNI ASSOCIATION FELLO	1,000					0		0		0
2640040	JAMES E SUEFLOW FELLOWSHIP	1,500					2,000		2,000		2,000
2640041	JAMES J PELLERITE SUSTAINABILITY FL	0					0		0	0	0
2640045	JENNIFER RICE MEMORIAL INTERN FE	1,300					0		0		0
2640112	DRS CHARLES R & LOIS RECASINO WIS	0					14,175		14,175	-14,175	0
2640116	SPEA DIVERSITY FELLOWSHIP	0					0		0	0	0
2640120	JOHN W RYAN FELLOWS PROGRAM	13,643					36,457		36,457	-36,457	0
2640140	D & N MEAD PUBLIC AFFAIRS FLWP	11,500					30,000		30,000	-16,500	13,500
2640153	SPEA NP MGMT EXPERIENTIAL LEARN	1,800					0		0		0
2640209	FAY ARGANBRIGHT SCHOLARSHIP FU	1,180					2,600		2,600		2,600
2640210	IDA MEDLYN AWARD	550					600		600		600
2640212	L. C. LARSON AWARD SCHOLARSHIP	1,460					1,800		1,800		1,800
2640214	FRIEDA ALICE RENFRO FELLOWSHIP	1,550					1,800		1,800		1,800
2640219	ADOLESCENT COUNSELING FELLOWS	40,000					37,400		37,400		37,400
2640221	HOWARD MEHLINGER FELLOWSHIP	0					2,250		2,250	-1,125	1,125
2640226	DR HARRISON HEDLEY WAY FELLOWS	1,090					1,400		1,400		1,400
2640227	THE SHIRLEY H ENGLE FELLOWSHIP E	3,460					4,700		4,700		4,700
2640233	E WAYNE GROSS MEM SCHOLAR	10,300					11,500		11,500		11,500
2640237	MICHAEL MCMULLEN PHOTOGRAPHY	1,080					1,500		1,500		1,500
2640238	R W HOLMSTEDT FELLOWSHIP	7,735					10,200		10,200		10,200
2640243	PIPER CHARITABLE TRUST FELLOWSHI	4,910					6,500		6,500		6,500
2640245	COUNSELING/EDUCPSYCH MASTER'ST	1,500					1,500		1,500		1,500
2640248	MILDRED R LOWELL SCHOLAR	3,090					3,300		3,300		3,300
2640249	JOSEPH P. CANGEMI DISSERTATION A	1,000					1,000		1,000		1,000
2640251	MALVINA MCNEIL GRAD PROG ENRIC	8,000					8,100		8,100		8,100
2640254	KEMP SCHOLARSHIPS	5,460					7,200		7,200		7,200
2640256	L.C. AND SHARON LARSON FELLOWSH	2,550					3,300		3,300		3,300
2640260	GRADUATE STUDENT ASSISTANCE AW	1,180					2,300		2,300		2,300
2640261	CRAIG MEMORIAL FELLOWSHIP	15,000					0		0		0
2640262	JEROME C. HARSTE FELLOWSHIP	17,000					20,000		20,000		20,000
2640263	LEO AND JEAN FAY FELLOWSHIP FUN	18,000					18,000		18,000		18,000
2640265	M A & GILBERT PEART FELLOART SCH	2,280					3,000		3,000		3,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2640266	NANCY LOIS KAYE MEM FEL	1,180					1,600		1,600	1,600
2640267	RUTH STRICKLAND MEM FEL	16,000					17,600		17,600	17,600
2640269	ACHASA BEECHLER FELLOWSHIP/L-ED	9,190					10,600		10,600	10,600
2640270	ELIZABETH A GREENLEAF FELLOWSHIP	4,280					5,100		5,100	5,100
2640276	DRS WILLIAM & CAROL E MALLOY TRA	5,000					5,000		5,000	5,000
2640280	ADULT EDUCATION FACULTY RECOGN	700					800		800	800
2640285	ROBERT F ARNOVE TRAVEL FELLOWS	640					1,300		1,300	1,300
2640289	IDA GIOTTO MEDLYN FELLOWSHIP	1,450					1,100		1,100	1,100
2640290	EDUCATION EXTERNAL FELLOWSHIPS	72,500				16,000	164,000		180,000	180,000
2640293	C.O.T. FELLOWSHIP	0					500		500	500
2640296	MENDEL SHERMAN INSTRUCTIONAL T	13,470					20,000		20,000	20,000
2640305	POLSGROVE FLWP IN SCHOOL PSYCH	0					2,250		2,250	-1,125 1,125
2640307	MARY MARGARET & DENZIL WEBB RE	3,910					5,200		5,200	5,200
2640310	DRS. LARRY & TRACY TYREE FELLOWS	1,000					1,300		1,300	1,300
2640312	MARY M & DENZIL WEBB SCHOOL AD	2,640					6,100		6,100	6,100
2640315	MARY MARGARET & DENZIL WEBB IST	5,300					13,700		13,700	-7,500 6,200
2640316	GERARDO M & MARJORIE A GONZALE	4,210					7,200		7,200	-2,250 4,950
2640317	DR CAROLE A AMES FLWP IN SUPPOR	4,004					12,000		12,000	-2,273 9,727
2640318	DEAN'S FELLOWSHIP FOR THE SCHOO	3,875					6,800		6,800	-1,125 5,675
2640319	ANNA OCHOA-BECKER INTL TRAVEL F	16,500					33,000		33,000	-6,750 26,250
2640321	DR REBECCA S MORE GRADUATE FELL	4,000					6,400		6,400	6,400
2640325	VIRGINIA PIPER CHARITABLE TRUST II	7,750					16,200		16,200	-5,250 10,950
2640326	EDSON W SAMPLE FELLOWSHIP	0					45,009		45,009	-45,009 0
2640330	WOOD-RYNER FAMILY FELLOWSHIP	769					5,143		5,143	-3,693 1,450
2640346	MARIANNE MITCHELL COUNSELING F	1,800					5,000		5,000	-2,250 2,750
2640370	IEA & SCHOOL OF EDUCATION FLWP	4,000					1,840		1,840	1,840
2640380	CUSHENBERRY-BURRELLO EDUC LEAD	695					2,400		2,400	-1,125 1,275
2640388	ROBERT H SHAFFER MEMORIAL FUND	1,000					12,000		12,000	12,000
2640902	CLARENCE FOGELSTROM FELLOWSHIP	17,290					25,700		25,700	25,700
2641401	PAUL F MUNGER MEMORIAL	1,000					1,400		1,400	1,400
2641402	RICHARD C PUGH RES	1,000					1,000		1,000	1,000
2641403	MYRTLE M. SCOTT AWARD	1,000					1,000		1,000	1,000
2641404	COUNSELING & ED PSYC RESEARCH FE	1,400					1,700		1,700	1,700
2641405	TRENTAM GRADUATE TRAVEL FELLO	8,000					6,000		6,000	6,000
2641701	LINEBACK FELLOWSHIP FUND	1,550					1,800		1,800	1,800
2641702	DAISY M. JONES & VIVIAN L. JONES SC	50,000					54,000		54,000	54,000
2641703	NEATROUR-MCGLASSON FELLOWSHIP	12,500					19,200		19,200	-7,500 11,700
2642501	AUGUST & ANN EBERLE FELLOWSHIP	5,640					7,500		7,500	7,500
2642600	BARBARA & DAVID JACOBS FELLOWS	981,715					2,101,484		2,101,484	-1,000,000 1,101,484
2642601	MARY BOOK FELLOWSHIP	189					186		186	186

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2642603	ELLEN CASH GIGNILLIAT FELLOWSHIPS	4,695					6,204		6,204	6,204
2642604	JACK & MARILYN MOORE GRAD. FLUT	490					500		500	500
2642605	JOHN E BEST FELLOWSHIP	1,295					1,298		1,298	1,298
2642606	CAROL A. WINGLER MEM FELLOWSHI	7,869					7,308		7,308	7,308
2642607	NAMITA PAL COMMEMORATIVE FELL	238					479		479	479
2642608	EMMA E. CLAUS FELLOWSHIP	53,822					53,054		53,054	53,054
2642609	JULIA B. BRABSON FELLOWSHIP	5,182					5,199		5,199	5,199
2642613	ANNA WEBER FELLOWSHIP	1,155					1,138		1,138	1,138
2642614	MADGE WILSON FELLOWSHIP	1,390					0		0	0
2642615	RAY E. CRAMER GRADUATE FELLOWS	9,820					9,840		9,840	9,840
2642616	ACHASA BEECHLER FELLOWSHIP	4,935					4,865		4,865	4,865
2642617	MAVIS MCRAE CROW MUSIC FELLOW	7,327					7,222		7,222	7,222
2642618	RUTH L. ELIAS FELLOWSHIP	1,092					1,076		1,076	1,076
2642620	JAMEY & SARA AEBERSOLD JAZZ FELL	6,509					14,025		14,025	-7,500
2642621	JEANNETTE DAVIS FELLOWSHP	4,110					4,039		4,039	4,039
2642622	AGNES DAVIS RICHARDSON FELLOWS	1,622					1,595		1,595	1,595
2642623	PETE DELONE FELLOWSHIP	146					145		145	145
2642624	ALFONSO D'EMILIA FELLOWSHIP	1,063					1,066		1,066	1,066
2642625	PATRICIA SORESON COX FELLOWSHIP	685					698		698	698
2642630	GEORGIA WASH HOLBECK FELLOWSHI	4,373					16,942		16,942	-12,500
2642631	DAVID EISSLER FELLOWSHIP	348					350		350	350
2642632	PHILIP FARKAS HORN FELLOWSHIP	1,010					1,014		1,014	1,014
2642633	ELEANOR FELL FELLOWSHIP	1,496					3,001		3,001	3,001
2642635	T F & EMMA A CULVER FELLOWSHIP	2,732					5,365		5,365	5,365
2642636	ROSE & IRVING FELL VIOLIN FELLOWS	1,205					1,213		1,213	1,213
2642637	WILLIAM & MARCIA FOX FELLOWSHIP	3,092					3,136		3,136	3,136
2642638	JOSEPH N GARTON FELLOWSHIP	2,957					2,947		2,947	2,947
2642639	CARY M GERBER FELLOWSHIP	432					433		433	433
2642640	SARAH JOAN TUCCCELLI-GILBERT MEM	10,130					15,133		15,133	-7,500
2642641	GIGNILLIAT MUSIC FELLOWSHIP	1,198					1,177		1,177	1,177
2642642	LINDA CHALLIS & JACK GILL FELLOWS	1,342					1,362		1,362	1,362
2642643	GLADYS GINGOLD FELLOWSHIP	1,997					2,000		2,000	2,000
2642644	JOSEF GINGOLD VIOLIN FELLOWSHIP	4,100					4,028		4,028	4,028
2642645	BILL & MARY GASSER MUSIC FELLOW	7,675					17,497		17,497	-9,772
2642646	MARGARAET H HAMLIN FELLOWSHP	2,560					2,565		2,565	2,565
2642647	DOROTHY L. HERRIMAN FELLOWSHIP	52,537					51,787		51,787	51,787
2642649	ARTHUR W. MASON FELLOWSHIP	2,951					2,909		2,909	2,909
2642650	WILLIAM ADAM TRUMPET FELLOWSH	1,546					1,587		1,587	1,587
2642651	RUSSELL A HAVENS FELLOWSHIP	4,003					3,926		3,926	3,926
2642652	BERNHARD HEIDEN FELLOWSHIP	1,869					1,900		1,900	1,900

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2642653	EVA HEINITZ CELL FELLOWSHIP	23,507					24,001		24,001	24,001
2642654	ERNEST HOFFZIMMER FELLOWSHIP	718					2,461		2,461	2,461
2642655	WILLI APEL EARLY MUSIC FELLOWSHI	3,867					3,795		3,795	3,795
2642656	LEONARD HOKANSON CHAMBER MUS	622					1,215		1,215	1,215
2642657	BRUCE HUBBARD FELLOWSHIP	897					931		931	931
2642658	MACK H KAY FELLOWSHP	1,030					2,099		2,099	2,099
2642659	KLINEFELTER FELLOWSHIP	1,249					1,232		1,232	1,232
2642660	AUNGST OPERA STUDY FELLOWSHIP	3,578					3,629		3,629	3,629
2642661	E J & ELEANOR KNAPIK FELLOWSHIP	15,935					15,610		15,610	15,610
2642662	SUSAN SUKMAN MCCRAY FELLOWSHI	232					236		236	236
2642663	SUSANN MCDONALD HARP FELLOWS	1,842					1,790		1,790	1,790
2642664	BERNARDO & JOHANNA MENDEL FELL	46,001					57,140		57,140	57,140
2642665	WILFRED C BAIN OPERA FELLOWSHIP	22,368					38,147		38,147	38,147
2642666	B WINFRED MERRILL FELLOWSHP	2,030					1,185		1,185	1,185
2642667	NATHAN & MARGARET CULVER MILLE	3,902					3,910		3,910	3,910
2642668	DOROTHY HOFF MITCHELL FELLOWSH	406					407		407	407
2642669	NINA NEAL FELLOWSHIP	28,807					28,288		28,288	28,288
2642670	BARBERA FELLOWSHIP	3,227					3,226		3,226	3,226
2642671	JUAN ORREGO-SALAS FELLOWSHIP	2,145					2,125		2,125	2,125
2642672	JASON PARAS FELLOWSHIP	4,593					4,496		4,496	4,496
2642673	MARY & OSWALD G RAGATZ ORGAN F	524					553		553	553
2642674	JOHN P RICHARDSON JR VIOLIN FELLO	1,221					1,333		1,333	1,333
2642675	JOSEPH BATTISTA FELLOWSHP	13,931					13,959		13,959	13,959
2642676	RUTH PARR SEPTER FELLOWSHIP	2,240					2,208		2,208	2,208
2642677	LOUISE ROTH FELLOWSHIP	7,075					6,948		6,948	6,948
2642678	LEE EDWARD SCHROEDER FELLOWSHI	5,962					5,959		5,959	5,959
2642679	GYORGY SEBOK FELLOWSHIP	24,205					23,775		23,775	23,775
2642680	WILLIAM BELL FELLOWSHIP	1,089					1,078		1,078	1,078
2642681	JERRY E SIRUCEK FELLOWSHIP	375					375		375	375
2642682	JANOS STARKER CELLO FELLOWSHIP	901					163		163	163
2642683	SHULZ FELLOWSHIP	742					1,488		1,488	1,488
2642685	LEONARD BERNSTEIN FELLOWSHIP	5,721					5,639		5,639	5,639
2642686	CHARLOTTE STEINWEDEL FELLOWSHI	0					289		289	289
2642687	EVELYN P STIER FELLOWSHIP	711					694		694	694
2642688	ELIZABETH SCHAEFER FELLOWSHIP	268					269		269	269
2642689	HANS & ALICE B TISCHLER FELLOWSHI	1,358					1,118		1,118	1,118
2642690	LUCIE M. KOHLMEIER FELLOWSHIP	8,027					7,913		7,913	7,913
2642691	GIORGIO TOZZI FELLOWSHIP	601					609		609	609
2642693	LENNART A VON ZWEYGBERG CELLO F	656					657		657	657
2642694	CHARLES H WEBB MUSIC FELLOWSHIP	1,950					1,977		1,977	1,977

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2642695	THOMAS BEVERSDORF FELLOWSHIP	846					581		581	581
2642696	LAWRENCE R & VERA I WHITE FELLO	518					519		519	519
2642697	KEN C WHITENER JR FELLOWSHIP	2,590					2,595		2,595	2,595
2642698	ROBERT E WILLIAMS FELLOWSHIP	394					396		396	396
2642699	MARJORIE SCHLAMP WINTERS HARP	26,357					25,999		25,999	25,999
2642710	FRED EBBS FELLOWSHIP	1,162					1,156		1,156	1,156
2642719	RAPHEAL M PREVOT, JR. MEMO FELL	6,500					1,000		1,000	1,000
2642720	MERLE EVANS FELLOWSHIP	24,430					24,081		24,081	24,081
2642744	THEODORE A GRAMS & EMMA E GRA	7,668					7,558		7,558	7,558
2642747	LUCY & SAMUEL CHU PIANO SCHOLA	345					484		484	484
2642748	ROSTISLAV DUBINSKY MUSIC FELLOW	31,879					33,837		33,837	33,837
2642749	GEORGINA JOSHI COMPOSITION COM	3,383					4,473		4,473	4,473
2642750	WALTER & FRED KAUFMANN MUSIC	957					1,457		1,457	1,457
2642751	JOHN MACK MEMORIAL FELLOWSHIP	580					601		601	601
2642760	MARY COFFMAN TILTON HARPSICHO	11,951					22,259		22,259	-10,000 12,259
2642770	GEORGINA JOSHI FELLOWSHIP	43,168					73,566		73,566	-25,000 48,566
2642780	GEORGINA JOSHI INTL CAREER DEVEL	25,000					175,725		175,725	-25,000 150,725
2642789	NELLIE WOODS MYERS FELLOWSHIP	3,874					0		0	0
2642791	SCOTT C & KATHRYN SCHURZ FOM FE	2,538					2,543		2,543	2,543
2642798	JAMES & HELEN PELLERITE FLUTE FELL	515					551		551	551
2642799	ROBERT C RAYFIELD ORGAN FELLOWS	507					829		829	829
2642801	BEDDOW & NORDLOH FRIENDS OF M	1,668					1,810		1,810	1,810
2642802	JULIA BRABSON FELLOWSHIP	560					546		546	546
2642803	TERRY C. SHIRK FELLOWSHIP	624					597		597	597
2642804	WALTER & DOROTHY ROBERT FELLO	2,401					2,406		2,406	2,406
2642805	MILDRED F YODER FELLOWSHP	534					625		625	625
2642807	HARRY SUKMAN FELLOWSHIP	459					461		461	461
2642808	LEONARD & MAXINE RYAN FELLOWSH	896					898		898	898
2642809	STEPHEN A BACKER MEMORIAL FELLO	487					515		515	515
2642810	AVEDIS ZILDJIAN PERCUSSION FELLO	0					13		13	13
2642812	ROBERT LAMARCHINA FELLOWSHIP	355					359		359	359
2642813	WILDA GENE MARCUS PIANO FELLOW	833					845		845	845
2642814	JASCHA HEIFETZ FELLOWSHIP	5,579					5,477		5,477	5,477
2642815	MARVIN CARMACK FELLOWSHIP	2,114					2,119		2,119	2,119
2642816	FRANCES A BROCKMAN FELLOWSHIP	5,159					5,169		5,169	5,169
2642817	DOROTHY REY FELLOWSHIP	755					765		765	765
2642818	ELSIE I SWEENEY FELLOWSHIP	15,000					15,745		15,745	15,745
2642819	ILDEBRANDO PIZZETTI FELLOWSHIP	500					6,923		6,923	6,923
2642820	SUSAN CARTLAND-BODE FELLOWSHIP	2,477					2,482		2,482	2,482
2642822	JANET CORDAY WON FELLOWSHIP	915					917		917	917

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2642823	DAVID C HALL WOODWIND FELLOWS	2,739					2,700		2,700	2,700
2642825	ERIC D. BATTERMAN MEM. FELLOWS	3,137					3,202		3,202	3,202
2642826	MARK H HINDSLEY FELLOWSHIP	324					324		324	324
2642827	WENNERSTROM MUSIC THEORY A I F	1,040					2,687		2,687	2,687
2642828	FREDERICK A FOX COMPOSITION FELL	279					296		296	296
2642829	MURRAY GRODNER DOUBLE BASS SC	328					340		340	340
2642830	ST LUKE'S UMC/GOULDING & WOOD	597					635		635	635
2642831	HARVEY PHILLIPS MEMORIAL SCHOLA	988					1,025		1,025	1,025
2642832	DAVID N BAKER JAZZ FELLOWSHIP	1,500					21,225		21,225	-1,420 19,805
2642833	ALAN P. BELL FRIENDS OF MUSIC FELL	1,003					3,076		3,076	3,076
2642834	I & C M CRISTINI FRIENDS OF MUSIC F	2,264					2,269		2,269	2,269
2642835	BILL & MARY GASSER FELLOWSHIP	20,328					20,405		20,405	20,405
2642837	DAGMAR K. RILEY FRIENDS OF MUSIC	5,347					5,358		5,358	5,358
2642838	LAWRENCE P HURST MEDAL DOUBLE	3,656					4,742		4,742	4,742
2642839	KENDA WEBB FRIENDS OF MUSIC FELL	12,113					11,901		11,901	11,901
2642840	MARGARET HARSHAW FELLOWSHIP	533					534		534	534
2642841	SHAINBERG & NEWMAN FRIENDS OF	1,170					1,235		1,235	1,235
2642842	RUTH E. THOMPSON FRIENDS OF MU	15,669					17,450		17,450	17,450
2642844	VIRGINIA A JONES SCHOLARSHIP	1,705					1,681		1,681	1,681
2642845	WILLIAM S & EMMA S HORN FELLOW	21,325					17,476		17,476	17,476
2642846	STEVE ZEGREE VOCAL JAZZ FELLOWSH	500					3,683		3,683	3,683
2642851	EARL O BATES FELLOWSHIP	430					438		438	438
2642853	WALTER CASSEL FELLOWSHIP	506					508		508	508
2642855	PATSY EARLES FRIENDS OF MUSIC FEL	1,274					1,292		1,292	1,292
2642857	THE ROBERT KRAUS MEMORIAL FELL	1,633					1,829		1,829	1,829
2642860	MICHAEL KUTTNER FELLOWSHIP	5,451					5,287		5,287	5,287
2642865	MARCEL MULE FELLOWSHIP	688					682		682	682
2642867	CHARLES GORHAM TRUMPET FELLOW	0					1,103		1,103	-563 540
2642868	ROSETTA SAMAROTTO MEMORIAL SC	491					492		492	492
2642869	DORIS KLAUSING PERRY FELLOWSHIP	719					721		721	721
2642872	HARRIETT BLOCK OPERATIC SCHOLAR	2,726					2,733		2,733	2,733
2642875	MARIE ALICE & GILBERT PEART FELLO	1,314					1,317		1,317	1,317
2642877	MARTHA LIPTON SCHOLARSHIP	9,498					12,016		12,016	12,016
2642878	GEORGE A BILQUE, JR FOM FELLOWS	14,400					13,819		13,819	13,819
2642879	WILMA JENSEN ORGAN FELLOWSHIP	746					757		757	757
2642880	JACKIE PEMBERTON FELLOWSHIP	238					239		239	239
2642881	ROBERT D SULLIVAN MUSIC FELLOWS	1,535					1,549		1,549	1,549
2642883	JOAN & MARVIN CARMACK FOM FELL	5,641					5,652		5,652	5,652
2642884	FRED WILKINS & RICHARD W BOSSE F	222					212		212	212
2642885	WOODWIND & BRASSWIND FELLOWS	1,217					1,234		1,234	1,234

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2642886	LAWRENCE & CELEST HURST FRNDS	1,037					3,215		3,215	2,090
2642889	DR FREDERICK FREEBURNE ENDOW FE	47,715					47,812		47,812	47,812
2642895	MARILYN KEISER ORGAN FELLOWSHIP	397					424		424	424
2642896	HARRY & RUTH HOUESHEL MEM FL	291					293		293	293
2642897	SOCIETY OF FRIENDS OF MUSIC FELLO	57,404					50,433		50,433	50,433
2642898	HERMAN B WELLS FRIENDS OF MUSIC	804					812		812	812
2642899	ROBERT A. EDWARDS FRIENDS OF MU	4,311					4,320		4,320	4,320
2642900	WORKSHOP GRADUATE FELLOWSHIP	0					15,000		15,000	0
2642926	MARGARET E HILLIS MEM SCHL CHOR	6,332					13,744		13,744	4,695
2642935	JOYCE & JIM GRANDORF FRIENDS OF	2,376					2,688		2,688	1,451
2642936	JEANETTE CALKINS MARCHANT FOM F	4,497					4,506		4,506	4,506
2642941	RICHARD & ELEANOR OSBORN FELLO	2,832					2,838		2,838	2,838
2642943	BOONSHOFT FAMILY MUSIC FELLOWS	255					0		0	0
2642945	L BASS & J MELLICHAMP ORGAN FLW	2,234					2,339		2,339	1,214
2642946	JOHN WINSTON SPANIER CLASSICAL P	11,571					11,496		11,496	246
2642949	JOANNE E PASSET PHD & DEBORAH S	0					4,186		4,186	3,061
2642951	SCOTT SCHURZ MUSIC FELLOWSHIP	1,130					2,258		2,258	1,133
2642957	AVAILABLE FOR USE	0					0		0	0
2642958	HOWARD AND LINDA KLUG CLARINET	1,165					1,399		1,399	1,399
2642959	ANN SCHILLING HARRISON BICENTEN	1,705					2,237		2,237	1,112
2642960	JUDY & GREGG SUMMERVILLE MUSIC	593					594		594	594
2642964	JIM AND JAMIE SELF TUBA FELLOWSH	295					569		569	569
2642967	MALCOLM H BROWN FELLOWSHIP	0					2,888		2,888	2,888
2642972	ROBERTA BROKAW FLUTE FELLOWSHI	526					614		614	614
2642973	HARRY B PETERS ENDOWED FELLOWS	1,125					0		0	0
2642974	NANCY & CYRUS C MCNUTT ORGAN S	3,040					3,626		3,626	3,626
2642976	GARRY LEE & NANCY GRAY PUCKETT S	724					796		796	796
2642980	JEANNETTE BREDIN VOICE FLWP	0					8,042		8,042	8,042
2642982	GWYN & BARBARA RICHARDS FAMILY	609					772		772	772
2642990	KENNETH & AUDREY BROWN MEMOR	95					101		101	101
2642993	MCNELLEY MARCHING HUNDRED FEL	0					956		956	956
2642995	JACOBS BICENTENNIAL SCHOLARS FEL	191,022					279,280		279,280	99,280
2643167	PREHISTORIC ARCH-FELLOWSHIP	0					0		0	0
2644301	THE KOREAN PROGRAM FUND FELLO	8,000					8,000		8,000	8,000
2644402	JESSE FINE FELLOWSHIP	2,500					2,500		2,500	2,500
2645078	WALTER JAMEISON MEMORIAL FELLO	0					5,000		5,000	2,500
2647100	KENNETH & LOUISE YAHNE	15,000					40,000		40,000	0
2647130	JAMES G RICHMOND	9,500					18,000		18,000	5,500
2647135	V WILLIAM & NANCY B HUNT	80,000					133,214		133,214	33,214
2647140	PATRICK L. BAUDE FELLOWSHIP	6,500					9,500		9,500	2,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2647150	R NEIL & MICHELE K IRWIN	5,325					5,000		5,000	1,325
2647155	BOSE MCKINNEY & EVANS	0					3,000		3,000	3,000
2647165	SCOTT N FLANDERS	13,500					22,000		22,000	9,500
2647170	DAVID GREENE & BARBARA BEALER	100,000					135,000		135,000	85,000
2647175	MAURER MTP FELLOWSHIP	600,000				0	1,352,321		1,352,321	352,321
2647204	JOHN R AX FELLOWSHIP	0					2,000		2,000	2,000
2647205	DAVID D BANTA LAW AWARD	6,000					3,500		3,500	3,500
2647206	BALFOUR SCHOLARSHIP	2,000					3,000		3,000	3,000
2647207	HARRIET BEASLEY FELL	25,000					30,000		30,000	30,000
2647208	GARY L. & DENISE B. BIRNBAUM SCHO	4,500					5,500		5,500	5,500
2647210	RICHARD & JUDITH RHODES FELLOWS	1,500					2,500		2,500	2,500
2647211	S.H. AND S. DILLIN SCHOLARSHIP	4,000					5,000		5,000	5,000
2647218	HOWARD J COFIELD FELLOWSHIP	0					3,500		3,500	3,500
2647223	RUTH L ELIAS FELLOW LAW	2,176					2,185		2,185	2,185
2647224	THE ESKENAZI FELLOWSHIP	8,000					12,000		12,000	12,000
2647225	ESLICK G S -FELLOWSHIP	1,000					1,500		1,500	1,500
2647227	FLETCHALL SCHOLARSHIP	1,500					1,500		1,500	1,500
2647228	BERNARD C FRICK SCHOLARSHIP	11,000					11,000		11,000	11,000
2647229	FRIEDLANDER-E & D-FELLOWSHI	5,000					6,000		6,000	6,000
2647230	GARDNER COL K-SCHOLARSHIP	3,000					3,000		3,000	3,000
2647231	BERNARD C GAVIT MEM FUND	2,500					2,500		2,500	2,500
2647235	CHARLES A HALLECK END-FELL	2,107					2,117		2,117	2,117
2647237	GLEN R HILLIS FELLOWSHIP	4,000					4,000		4,000	4,000
2647240	JOHN W HOUGHTON ENDOWED FELL	7,000					6,500		6,500	6,500
2647241	EDWARD L & REBA R LAY BLTN LAW F	6,000					5,500		5,500	5,500
2647242	EFFIE E JORDAN SCHOLARSHIP	435					218		218	218
2647243	FORREST E JUMP FELLOWSHIPS	79,000				10,000	69,000		79,000	79,000
2647244	E. W. KINTNER FELL	85,000					65,000		65,000	65,000
2647246	LAW SCHOOL-BLOOMINGTON	135,000				105,000	85,876		190,876	190,876
2647249	LILA B LOUDEN MEM-FELLOWSHP	2,000					1,600		1,600	1,600
2647250	MAGEE ENDOWMENT INC	2,871					2,884		2,884	2,884
2647251	CHARLES W MILLER END INC	806					809		809	809
2647252	ROBT W MCCONNELL MEMORIAL	2,000					2,000		2,000	2,000
2647253	J V & KEITH MASTERS FELLOW	3,000					2,500		2,500	2,500
2647254	SAMUEL L. MITCHELL MEM SCH	511					513		513	513
2647260	GOSSMAN FAMILY SCHOLARSHIP/CTE	8,500					12,000		12,000	4,500
2647265	WH PARR JR MEMORIAL FELLOW	3,000					2,000		2,000	2,000
2647275	BATMAN JUDGE & IRA C. LOAN FELLO	0					0		0	0
2647276	LEN FROMM EMERGENCY SCHOLARS	14,000					15,000		15,000	15,000
2647277	MAURER SCHOOL OF LAW STUDENT S	10,000					5,000		5,000	5,000

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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2647278	LAWS SCHOOL FELLOWSHIPS-EXTERN	155,000				20,000	190,000		210,000	210,000
2647280	ARNOLD H GERBERDING INDIANA LW	4,000					2,000		2,000	2,000
2647281	LEROY & ELEANOR HOFMANN SCHOL	6,500					5,500		5,500	1,000
2647282	CHARLES & JEAN BRUESS LAW FELLO	2,750					3,200		3,200	950
2647283	GENE ECKERTY MEMORIAL FELLOWSH	7,000					6,000		6,000	6,000
2647284	TURRELL F C -FELLOWSHIP	8,000					8,000		8,000	8,000
2647285	BERNARD HARROLD FELLOWSHIP	44,620					95,000		95,000	-49,632
2647287	NORMAN F ARTERBURN SCHOLARSHI	2,210					2,220		2,220	2,220
2647288	BENTSON FOUNDATION FELLOWSHIP	4,500					9,000		9,000	-4,500
2647289	EDWARD W NAJAM, JR. FELLOWSHIP	22,000					32,000		32,000	-18,000
2647293	WENDELL WILLKIE FELLOWSHIP	8,000					9,000		9,000	9,000
2647310	DONALD P DORFMAN FELLOWSHIP	21,613				0	32,000		32,000	-18,637
2647311	GIBSON-WELLS SCHOLARSHIP FOR EX	5,000					4,000		4,000	4,000
2647312	SYDNEY L & PAMELA STEELE FELLOWS	9,750					4,800		4,800	-2,250
2647313	MARK S & KARIN WOJCIECHOWSKI SC	8,500					6,500		6,500	-4,500
2647315	MICHAEL & LORI FLANNERY BUS & LA	0					50,000		50,000	-22,500
2647316	BUSINESS LAW AUDIT FELLOWSHIP	5,000					5,000		5,000	5,000
2647317	BRIAN AND BARBARA WILLIAMS FLW	0					4,000		4,000	4,000
2647321	MICHAEL S MAURER SCHOLARSHIP	0					5,000		5,000	5,000
2647322	GEORGE P. SMITH II, FELLOWSHIP	10,500					14,000		14,000	-7,500
2647325	SOCIAL JUSTICE FELLOWSHIP	3,750					3,000		3,000	-2,250
2647326	D. MICHAEL ALLEN FIND A WAY STD F	0					3,000		3,000	-2,250
2647327	CTR FOR CXL DEMOCRACY BOARD AD	4,250					7,500		7,500	-2,250
2647330	MCLOUGHLIN FAMILY FELLOWSHIP	16,500					20,000		20,000	-7,500
2647335	DELANEY FELLOWSHIP	0					12,500		12,500	-12,500
2647340	ELMORE FAMILY FELLOWSHIP	150,000					263,578		263,578	-150,000
2647341	ROBERT AND DARLENE DUVIN FELLO	10,000					13,500		13,500	13,500
2647342	SIMMONS-SCHNELLENBERGER FELLO	2,875					3,500		3,500	-1,125
2647344	SYLVAN TACKITT FELLOWSHIP	3,000					2,500		2,500	2,500
2647345	BAKER & DANIELS PRO BONO FELL	14,000					5,000		5,000	5,000
2647349	LRAP FELLOWSHIP	0					3,758		3,758	3,758
2647350	GEORGIA ARNKENS FELL	3,256					3,271		3,271	3,271
2647351	OEXMANN FELL	881					885		885	885
2647352	SIG BECK AWARD	3,000					1,000		1,000	1,000
2647353	BASH FELL	3,000					2,500		2,500	2,500
2647354	BATMAN FELL	4,000					4,000		4,000	4,000
2647355	ELBA BRANIGIN FELL	12,000					12,000		12,000	12,000
2647356	CLASS OF 1979 FELL	4,000					0		0	0
2647357	CLASS OF 1997 FELL	3,000					0		0	0
2647359	DEANS FELL	16,000					20,000		20,000	20,000

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2647360	ALECIA DECOUDREAU FELL	5,000					5,000		5,000	5,000
2647361	WILLIAM DOBBINS FELL	1,500					1,000		1,000	1,000
2647362	DOWELL FELL	25,000					28,000		28,000	28,000
2647364	MICHAEL GUEST FELLOWSHIP	3,000					3,000		3,000	3,000
2647365	JOHN HARMAN FELL	7,000					6,000		6,000	6,000
2647366	PAUL JASPER FELL	3,000					3,000		3,000	3,000
2647367	KAREN HODGE FELL	0					1,000		1,000	1,000
2647368	JEFFERIES FELL	18,000					13,000		13,000	13,000
2647369	STEPHEN JEFFIRS FELL	0					1,000		1,000	1,000
2647370	ART KALLERES FELL	5,000					5,500		5,500	5,500
2647372	LAW COMMUNITY FELL	1,000					0		0	0
2647373	ANGELA LIEURANCE FELL	500					500		500	500
2647374	TOM LOFTON FELL	24,862					24,971		24,971	24,971
2647375	LUCAS FELL	20,000					18,000		18,000	18,000
2647376	GARY MCFARRON FELL	0					150		150	150
2647377	BRUCE MCLEAN FELL	0					2,000		2,000	2,000
2647379	MAURICE MILLER FELL	7,000					7,000		7,000	7,000
2647380	MYERS FELL	1,000					1,000		1,000	1,000
2647381	MARILYN PENDERGAST FELL	3,000					1,500		1,500	1,500
2647382	WILLIAM PLANE FELL	3,000					2,500		2,500	2,500
2647383	PUBLIC INTEREST LAW FELLOWSHIP	17,000					17,500		17,500	17,500
2647384	GERALD REDDING FELL	10,000					10,000		10,000	10,000
2647385	ROBERTS BLUE FELL	55,000					40,000		40,000	40,000
2647386	ROBINSON FELL	0					7,500		7,500	7,500
2647387	SNYDER FEL	15,000					10,000		10,000	10,000
2647388	SUE SHIELDS FELL	5,000					5,500		5,500	5,500
2647389	MILT STEWART FELL	0					0		0	0
2647390	CHARLES WILSON FELL	2,000					1,500		1,500	1,500
2647391	RICHARDSON/TINDER/LOGAN FELL	7,000					5,500		5,500	5,500
2647392	APPLEGATE PUBLIC INTEREST FELLOW	2,390					4,000		4,000	-2,610 1,390
2647393	RICHARD D LOGAN FELLOWSHIP	0					0		0	0
2647394	LAUREN K. ROBEL SCHOLARSHIP	5,500					8,500		8,500	-4,500 4,000
2647395	JOHN H. KIMBERLING MTP	51,627					80,000		80,000	-38,373 41,627
2647396	STEPHEN H PAUL FELLOWSHIP	0					1,000		1,000	1,000
2647397	BOSHKOFF MEMORIAL FELLOWSHIP	5,750					6,000		6,000	-2,250 3,750
2647399	COLLEEN K PAUWELS FELLOWSHIP	0					14,500		14,500	-4,500 10,000
2647406	SAM BURGESS UNDERGRADUATE RES	0					1,000		1,000	1,000
2647408	J CAPSHEW ARCHIVES GRAD ASSIST F	5,000					5,000		5,000	5,000
2647510	JAY INFORMATION LITERACY FELLOW	0					6,750		6,750	-6,750 0
2647522	ROBERT A OPPLIGER LIBRARIES FELLO	1,000					1,000		1,000	1,000

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2648701	PAUL PURDOM FELLOWSHIP	25,000					25,000		25,000	25,000
2648722	IUB SCHOOL OF INFORMATICS FUND	0					8,000		8,000	8,000
2648726	INFORMATICS STUDENT FUND FELLO	5,000					5,000		5,000	5,000
2648760	DO NOT USE - SCHOLARSHIP BUDGET	200,000					0		0	0
2648774	FREDERIC B. LUDDY GRADUATE FELLO	0					202,000		202,000	202,000
2648805	DR JOSE BLAKELEY FELLOWSHIP	0					22,500		22,500	-11,250
2648811	CHENG WU INNOVATION SCHOLARSH	15,000					15,000		15,000	15,000
2648823	GINES GRADUATE LIBRARY SCIENCE S	2,000					2,000		2,000	2,000
2648831	MARIAN ARMSTRONG MEMORIAL FEL	750					750		750	750
2648832	DATA CURATION & PRESERVATION FE	250					250		250	250
2648833	DIGITAL LIBRARIES GRADUATE FELLO	250					250		250	250
2648835	KATHRYN ELIZABETH WISER FELLOWS	500					500		500	500
2648850	MIDWEST LIBRARY SERVICE SCHOLAR	0					2,500		2,500	2,500
2649798	J & F MORGAN SWAIN FELLOW	1,200					1,200		1,200	1,200
2925430	ALBERT WERTHEIM ENDOWED LECTU	0					1,800		1,800	-900
2927811	CENTER ON AMERICAN POLITICS FUN	0					1,125		1,125	-1,125
	Total Sub-Fund:	8,455,631				241,560	14,248,789		14,490,349	-4,237,377
RESSCH SCHOLARSHIPS										
2520005	ANNE MATHEWS SCOTT SWIMMING	0					2,500		2,500	-2,500
2520010	IU BASKETBALL CAPTAIN'S SCHOLARS	0					6,250		6,250	-6,250
2520012	MICHAEL & PAULA BRYANT BASKETBA	0					9,603		9,603	-9,603
2520014	WILLIAM L CAMPBELL SCHOLARSHIP	0					2,250		2,250	-2,250
2520015	RALPH D & MARTHA C WRAY SCHOLA	0					6,250		6,250	-6,250
2520016	STEVE M AND LINDSAY SMITH FAMILY	0					5,000		5,000	-5,000
2520020	RICHARD S & NORMA J JOHNS FOOTB	0					5,000		5,000	-5,000
2520025	INDIANA MRI/HONOR OF DR. BRAD B	0					2,500		2,500	-2,500
2520030	HACKWORTHY FAMILY ATHLETIC	0					5,000		5,000	-5,000
2520035	BROMM FAMILY MEN'S SOCCER	0					2,500		2,500	-2,500
2520040	P STUART HOLMQUEST FOOTBALL SC	0					15,974		15,974	-15,974
2520045	P STUART HOLMQUEST BASEBALL SCH	0					15,974		15,974	-15,974
2520050	ALINE H. ROBINSON VOLLEYBALL SCH	0					4,500		4,500	-4,500
2520055	MICHAEL FREITAG SOCCER SCHOLARS	0					2,500		2,500	-2,500
2520060	PFAU ATHLETIC SCH-HONOR W DAVID	0					5,000		5,000	-5,000
2520065	COOK GROUP, INC.-W DAVID MARTIN	0					2,500		2,500	-2,500
2520066	GLAUBINGER SCHOLARSH	0					5,625		5,625	-5,625
2520070	MARGE COUNSILMAN SWIMMING SC	0					2,500		2,500	-2,500
2520075	KUNKEL FAMILY FOOTBALL SCHOLARS	0					10,000		10,000	-10,000
2520076	BERE-SIGFUSSION SWIMMING & DIVI	0					5,000		5,000	-5,000
2520077	TODD YEAGLEY SOCCER SCHOLARSHIP	0					2,500		2,500	-2,500
2520078	GABRIELLA DENKER SOCCER SCHOLAR	0					5,001		5,001	-5,001

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520080	GLAUBINGER SCHOLAR ATHLETE	0					500,000		500,000	-500,000 0
2520081	ADAM HERBERT SCHOLAR ATHLETES	0					500,000		500,000	-500,000 0
2520085	BOB JONES FAMILY SOCCER	0					5,000		5,000	-5,000 0
2520086	SEARLES FAMILY SCHOLARSHIP	0					5,000		5,000	-5,000 0
2520088	JAMES E STONE FOOTBALL SCHOLARS	0					5,000		5,000	-5,000 0
2520090	STEVE GUBACK NORWALK HIGH SCHO	12,000					27,000		27,000	-3,000 24,000
2520095	RESEARCH SCHOLARS	0					1,948,712		1,948,712	0 1,948,712
2520105	STOLBERG FTBALL HONOR TERRY PHIL	0					5,000		5,000	-5,000 0
2520106	TOM & SHIRLEY MANNING FOOTBALL	0					2,500		2,500	-2,500 0
2520110	VICKI SHELTON ATHLETIC & WOMEN'	0					25,000		25,000	-25,000 0
2520121	ARTHUR R METZ II	295,500					503,000		503,000	-207,500 295,500
2520125	KEN & LINDA KACZMAREK FOOTBALL	0					2,500		2,500	-2,500 0
2520130	STEVE & DIANE HIATT MEN'S GOLF SC	0					5,047		5,047	-5,047 0
2520135	JOHN & RUTH HARVEY DIVING	0					2,500		2,500	-2,500 0
2520140	MIKE MAYER MEN'S GOLF SCHOLARS	0					2,500		2,500	-2,500 0
2520145	WEINTRAUB FAMILY SWIMMING	0					6,250		6,250	-6,250 0
2520155	CURT SIMIC VARSITY DIVING	0					5,000		5,000	-5,000 0
2520160	DOUGLAS STRONG SWIMMING SCHO	0					2,500		2,500	-2,500 0
2520170	ERLEN FAMILY SCHOLARSHIP/HONOR	6,500					9,000		9,000	-2,500 6,500
2520175	BATALIS FAMILY FOOTBALL	0					2,500		2,500	-2,500 0
2520185	DAN GIBSON TRACK SCHOLARSHIP	0					12,500		12,500	-12,500 0
2520190	ROBERT F & BRENDA K RICHARDS ATH	0					12,500		12,500	-12,500 0
2520195	GAMBILL FAMILY SCHOLARSHIP	0					2,500		2,500	-2,500 0
2520198	JACK & DIANE HIENTON FOOTBALL	0					5,000		5,000	-5,000 0
2520199	SWANEL BEVERAGE COMPANY SCHOL	0					2,500		2,500	-2,500 0
2520201	HEAD COACH SHONDA STANTON SOF	0					2,250		2,250	-2,250 0
2520202	LINDSEY & DAVID FLAHERTY ATHLETIC	0					2,250		2,250	-2,250 0
2520203	DR. LARRY RYAN FAMILY SCHOLARSHI	0					2,250		2,250	-2,250 0
2520205	GENE & SALLY PERKINS	0					2,500		2,500	-2,500 0
2520206	GAIL & BRETT PHEFFER-CHARLIE NEL	0					5,000		5,000	-5,000 0
2520207	LYNN GITLIN & MICHAEL STEIN MEN'S	0					5,000		5,000	-5,000 0
2520208	HOOSIER MEN'S BASKETBALL	0					22,500		22,500	-22,500 0
2520209	STEVEN A SPAULDING & FAM ATHLETI	0					2,250		2,250	-2,250 0
2520210	FRED & MARCIA UNGER FOOTBALL	0					2,500		2,500	-2,500 0
2520212	RICHARD E AND DIANE D. WOOSNAM	0					2,250		2,250	-2,250 0
2520213	LOIS YOUNG DUSTHIMER SCHOLARSH	4,500					9,000		9,000	-4,500 4,500
2520214	JEFFREY HAYNES HILLIS LGBTQ+ SCHO	9,000					18,000		18,000	-9,000 9,000
2520216	PATRICK O'MEARA SCHOLARSHIP	0					1,125		1,125	-1,125 0
2520219	LYNN AND RAY LEWIS SCHOLARSHIP	5,615					11,230		11,230	-5,615 5,615
2520220	KENNETH R.R. GROS LOUIS FRESHMA	2,500					5,000		5,000	-2,500 2,500

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520221	THOMAS AND MARY OLSEN SCHOLAR	0					4,500		4,500	-4,500 0
2520222	DICK BISHOP IU STUDENT FOUNDATI	4,500					9,000		9,000	-4,500 4,500
2520223	DR CRAIG W HERTZ MEN'S SWIMMIN	0					2,250		2,250	-2,250 0
2520225	HEAD COACH RAY LOOZE SWIMMING	0					2,250		2,250	-2,250 0
2520227	CH ERWIN VAN BENNEKOM WMN SO	0					2,250		2,250	-2,250 0
2520230	AMY JOHNSON ROTH SCHOALRSHIP	3,500					7,500		7,500	-4,000 3,500
2520231	WILLIAM ROTH SCHOLARSHIP	1,000					5,000		5,000	-4,000 1,000
2520235	JUNE & DARL MILLER SCHOLARSH	5,000					10,000		10,000	-5,000 5,000
2520240	WILBERT W "BILL" GASSER SCHOLARS	5,000					10,000		10,000	-5,000 5,000
2520245	LUCILLE TAYLOR SCHOLARSHIP	2,500					5,000		5,000	-2,500 2,500
2520250	SANDY, JASON, KERRY & KENT DOVE	0					5,000		5,000	-5,000 0
2520251	EDWARD M & LINDA EVERITT FOOTB	0					4,450		4,450	-4,450 0
2520252	TERRY TALLEN FOOTBALL LEADERSHIP	0					2,500		2,500	-2,500 0
2520255	DR JEFF HUBER DIVING	0					2,500		2,500	-2,500 0
2520260	DAVID & BETSY BIKOFF FOOTBALL	0					12,500		12,500	-12,500 0
2520265	FRED GLASS ATHLETIC	0					2,500		2,500	-2,500 0
2520266	SHREVE STUDENT SCHOLARSHIP	0					5,625		5,625	-5,625 0
2520270	THOMAS W COLE SWIMMING	0					2,500		2,500	-2,500 0
2520281	NANCY WILKINSON ATHLETIC SCHOLA	0					11,250		11,250	-11,250 0
2520282	COACH STEVE AIRD WOMEN'S VBALL	0					2,250		2,250	-2,250 0
2520283	COACH CHRIS LEMONIS BASEBALL SC	0					2,250		2,250	-2,250 0
2520285	COACH TERI MOREN WOMEN'S BASK	0					2,250		2,250	-2,250 0
2520286	COACH STEVE PETERSON WOMEN'S R	0					2,250		2,250	-2,250 0
2520287	RALPH D & MARTHA C WRAY ATHLETI	0					12,669		12,669	-12,669 0
2520289	THOMAS W TAYLOR MEN'S BASKETBA	0					4,500		4,500	-4,500 0
2520291	RK & DL DUPREE IU WOMENS VOLLEY	0					1,125		1,125	-1,125 0
2520292	DAVID AND RAE EVANS SCHOLARSHIP	0					2,250		2,250	-2,250 0
2520293	T & J RUSH BSKTB SCHL HONOR OF TO	0					2,250		2,250	-2,250 0
2520295	COACH KAYLA BAYSHORE FIELD HOCK	0					2,250		2,250	-2,250 0
2520301	ALUMNI CHAPTER OF WHITEWATER V	1,000					1,000		1,000	1,000
2520302	ATLANTA CHAPTER/WHITE SCHOLARS	2,000					2,000		2,000	2,000
2520304	CENTRAL CAROLINA ALUMNI CHAPTE	2,750					2,750		2,750	2,750
2520307	CHARLOTTE ALUMNI CHAPTER SCHOL	3,500					3,500		3,500	3,500
2520308	CHICAGO ALUMNI CHAPTER SCHOLAR	1,000					1,000		1,000	1,000
2520309	COLORADO ALUMNI CHAPTER SCHOL	2,000					2,000		2,000	2,000
2520312	DEARBORN COUNTY ALUMNI CHAPTE	500					500		500	500
2520313	GLBTAA STUDENT PROGRAM & SCHO	7,000					7,000		7,000	7,000
2520314	GREATER CINCINNATI ALUMNI CHAPT	1,500					1,500		1,500	1,500
2520315	CHARLIE AND JEANETTA NELMS SCHO	3,000					3,000		3,000	3,000
2520316	GREATER EVANSVILLE ALUMNI CHAPT	4,000					4,000		4,000	4,000

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Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2520318	IU OUTDOOR ADVENTURES MEMORI	1,000					1,000		1,000		1,000
2520319	JOHNSON COUNTY ALUMNI CHAPTER	500					500		500		500
2520320	LAKESHORE REGION ALUMNI CHAPTE	2,500					2,500		2,500		2,500
2520322	LOS ANGELES CHAPTER SCHOLARSHIP	1,000					1,000		1,000		1,000
2520323	LOUISVILLE/SOUTHERN IN ALUMNI C	3,000					3,000		3,000		3,000
2520324	METRO NEW YORK ALUMNI CHAPTER	1,000					1,000		1,000		1,000
2520325	JOON PARK STUDENT LEADERSHIP SC	1,000					1,000		1,000		1,000
2520326	MONROE COUNTY ALUMNI CHAPTER	1,500					1,500		1,500		1,500
2520327	NORTHEAST INDIANA ALUMNI CHAPT	1,000					1,000		1,000		1,000
2520328	SOUTH FLORIDA ALUMNI CHAPTER SC	500					500		500		500
2520329	SOUTHWEST FLORIDA ALUMNI CHAPT	1,000					1,000		1,000		1,000
2520330	SOUTHWEST INDIANA ALUMNI CHAP	2,500					2,500		2,500		2,500
2520331	ST JOSEPH COUNTY ALUMNI CHAPTER	1,000					1,000		1,000		1,000
2520333	WASHINGTON D.C. AREA ALUMNI CH	1,200					1,200		1,200		1,200
2520334	WEST CENTRAL ALUMNI CHAPTER SC	2,000					2,000		2,000		2,000
2520401	WILLIAM E & LENORE MCSHANE BUSS	2,000					2,000		2,000		2,000
2520402	EDWARD C. AND HAZEL L. STEPHENSO	9,000					9,000		9,000		9,000
2520403	ROBERT J. LATHER II MEMORIAL SCHO	6,000					6,000		6,000		6,000
2520406	GEORGE DIXIE HEIGHWAY SCHOLARS	12,000					12,000		12,000		12,000
2520408	JENNIFER BARREIRO MEMORIAL SCH	1,000					1,000		1,000		1,000
2520410	JENNY SUHR LEADERSHIP SCHOLARSH	800					800		800		800
2520411	LARRY A. JONES SCHOLARSHIP	5,000					5,000		5,000		5,000
2520413	MARGUERITE E SMITH CLASS OF 1923	0					20,000		20,000		20,000
2520414	YENERICH BROTHERS DELTA UPSILON	2,000					2,000		2,000		2,000
2520415	JILL BEHRMAN SCHOLARSHIP	3,000					3,000		3,000		3,000
2520416	ERNEST P AND NERINA G RANGAZAS S	3,000					3,000		3,000		3,000
2520418	CURTIS SIMIC SCHOLARSHIP FOR LEA	63,000					63,000		63,000		63,000
2520419	ANNEXSTAD FAMILY FOUNDATION SC	0					45,000		45,000		45,000
2520421	KATHRYN OBER FUND	1,000					1,000		1,000		1,000
2520423	BLOOMINGTON PRESS CLUB SCHOLAR	1,000					1,000		1,000		1,000
2520425	ASIAN ALUMNI ASSOCIATION SCHOLA	1,000					1,000		1,000		1,000
2520426	MIKE BARNES/SEATTLE ALLUMNI CHA	500					500		500		500
2520430	JOHN R QUATROCHE JR MEMORIAL S	3,000					3,000		3,000		3,000
2520431	LATINO ALUMNI ASSOCIATION SCHOL	500					500		500		500
2520433	CASWELL FAMILY SCHOLARSHIP	1,000					1,000		1,000		1,000
2520434	CLARA & LESTER ROUDEBUSH SCHOL	1,100					1,100		1,100		1,100
2520435	LITTLE 500 STUDENT EMERGENCY FU	11,100					11,100		11,100		11,100
2520439	POWAGA-ANDERSON SCHOLARSHIP	1,100					1,100		1,100		1,100
2520440	IU STUDENT FOUNDATION SCHOLARS	6,000					6,000		6,000		6,000
2520443	RICHARD & DIANE WOOSNAM IUSF S	0					4,500		4,500	-2,250	2,250

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520444	MARY A ESNER BLACK & BRENDA H BL	16,000					16,000		16,000	16,000
2520445	2003 IUSF SC "FO LIFE" SCHOLARSHIP	600					600		600	600
2520450	LEESA WILSON GOLDMUNTZ	1,000					1,000		1,000	1,000
2520451	LITZLER FAMILY SPIRIT M/F SCHOLARS	400					400		400	400
2520452	CURRY DURKOTT MEMORIAL SCHOLA	1,600					1,600		1,600	1,600
2520453	BORG-WARNER SCHOLARSHIP	3,300					3,300		3,300	3,300
2520454	1999 STEERING COMMITTEE SCHOLA	850					850		850	850
2520459	CLAUDE RICH SCHOLARSHIP	1,000					1,000		1,000	1,000
2520461	NINE-ELEVEN COMBINED SCHINED SC	1,000					1,000		1,000	1,000
2520463	F. MCKINLEY BLOUGH SCHOLARSHIP	1,000					1,000		1,000	1,000
2520465	MICHAEL ERICKSON AWARD	2,800					2,800		2,800	2,800
2520466	DOVE IUSF STEERING COMMITTEE SC	1,200					1,200		1,200	1,200
2520467	B.J. WALLS SCHOLARSHIP	2,500					2,500		2,500	2,500
2520468	WOLSKI FAMILY SCHOLARSHIP	500					500		500	500
2520470	WORKING RIDER'S SCHOLARSHIP	1,000					1,000		1,000	1,000
2520471	RICHARD C. STEINER SCHOLARSHIP	2,500					2,500		2,500	2,500
2520472	THE COLLOQUIUM FOR WOMEN OF I	9,000					9,000		9,000	9,000
2520473	HOWDY WILCOX -ATO- LITTLE 500 SC	2,000					2,000		2,000	2,000
2520476	MARTHA LEA ARMSTRONG MEMORIA	500					500		500	500
2520481	JOSEPH GRANVILLE & ANNA BERNICE	9,000					9,000		9,000	9,000
2520483	MEGAN RIPPEY SCHOLARSHIP	2,500					2,500		2,500	2,500
2520485	HOUSTON ALUMNI CHAPTER SCHL	500					500		500	500
2520487	NORMAN CLAUDE MORRISON SCHOL	4,750					4,750		4,750	4,750
2520488	HELEN I. SMITH SCHOLARSHIP	3,750					3,750		3,750	3,750
2520489	KYLE MAUCH FAMILY SCHOLARSHIP	1,500					1,500		1,500	1,500
2520495	HUTTON FINANCIAL EMERGENCY FUN	2,700					2,500		2,500	2,500
2520499	UNIVESITY ARCHITECT'S FUND SCHOL	1,000					1,000		1,000	1,000
2520568	FRITZ WESTENFELDER AWARD	1,000					1,000		1,000	1,000
2520600	KENNETH BUCHANAN SCHL	500					500		500	500
2520601	GENERAL SCHOLARSHIP FUND	10,000					10,000		10,000	10,000
2520604	JOHN B. MCFADDIN MEMORIAL FUND	100					100		100	100
2520605	ANNIVERSARY SCHOLARSHIP PROGRA	0					5,750		5,750	5,750
2520606	JULIA CRENNER SCHOLARSHIP	2,500					2,500		2,500	2,500
2520609	ISIDORE FEIBLEMAN SCHOLARSHIP	3,000					3,000		3,000	3,000
2520610	EDWARD L. HUTTON SCHOLARSHIP	19,000					19,000		19,000	19,000
2520611	ROBERT L. KIDD SCHOLARSHIP	1,500					1,500		1,500	1,500
2520614	JANE CARPENTER KIDD SCHOLARSHIP	3,500					3,500		3,500	3,500
2520615	CHI OMEGA SCHOLARSHIP	8,500					8,500		8,500	8,500
2520617	OSCAR R. EWING SCHOLARSHIP	0					4,000		4,000	4,000
2520619	HAZELTINE/PHI KAPPA PSI SCHOLARS	0					60,000		60,000	60,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520620	HICKMAN-LINVILLE SCHOLARSHIP	10,000					10,000		10,000	10,000
2520621	JOHN KERR ROSE MEMORIAL SCHOLA	600					600		600	600
2520622	GERTRUDE RICH MEMORIAL SCHOLAR	1,500					1,500		1,500	1,500
2520623	CECIL E. HARLOS SCHOLARSHIP	0					56,000		56,000	56,000
2520627	DAD NOELL SCHOLARSHIP	2,000					2,000		2,000	2,000
2520628	ORA AND LUCILE KIRK SCHOLARSHIP	0					2,000		2,000	2,000
2520630	IU STUDENT SCHOLARSHIPS ENDOW	2,400					2,400		2,400	2,400
2520631	HOWARD TAYLOR BATMAN SCHOLAR	18,000					18,000		18,000	18,000
2520633	JOHN W. RYAN SCHOLARSHIP	5,000					5,000		5,000	5,000
2520634	SMALLWOOD SCHOLARSHIP FUND	1,200					1,200		1,200	1,200
2520635	BOB HAMMEL SCHOLARSHIPS	4,500					4,500		4,500	4,500
2520636	DOMINO'S PIZZA SCHOLARSHIP	1,500					1,500		1,500	1,500
2520639	W. STEWART GORDON SCHOLARSHIP	0					1,500		1,500	1,500
2520640	CECIL E.AND INEZ G HARLOS FAMILY S	16,200					16,200		16,200	16,200
2520642	HELEN R. HUMPHREY SCHOLARSHIP	30,000					30,000		30,000	30,000
2520643	BUCK FAMILY SCHOLARSHIP	8,000					8,000		8,000	8,000
2520644	WILMA AND JOSEPH F. TROSPER SCH	0					9,000		9,000	9,000
2520645	WRIGHT SCHOLARSHIP FUND	200					200		200	200
2520646	BOB HOPE SCHOLARSHIP	12,500					12,500		12,500	12,500
2520647	MATTIE B. LACY SCHOLARSHIP	20,000					20,000		20,000	20,000
2520648	MABEL DUNN NICHOLS MEMORIAL S	5,000					5,000		5,000	5,000
2520649	LAVELLE FORTENBERRY GENERAL SCH	10,000					10,000		10,000	10,000
2520650	CHRISTOPHER A. BOWDEN MEMORIA	0					7,000		7,000	7,000
2520651	J RUSSELL & FLORENCE MCFADDEN KE	6,000					6,000		6,000	6,000
2520652	A. AND L. MANNING SCHOLARSHIP	10,000					10,000		10,000	10,000
2520653	IU FOUNDATION GENERAL SCHOLARS	2,500					2,500		2,500	2,500
2520654	RONALD L. BARR SCHOLARSHIP	1,200					1,200		1,200	1,200
2520657	BROWNING SCHOLARSHIP	22,000					22,000		22,000	22,000
2520658	HOWARD W. FIEBER SCHOLARSHIP	26,000					26,000		26,000	26,000
2520659	CURTIS R. SIMIC LEADERSHIP SCHOLA	5,000					5,000		5,000	5,000
2520662	REESE TRI-DELTA SCHOLARSHIP FUND	0					500		500	500
2520663	MARVIN AND PATRICIA CAVE SCHOLA	12,000					12,000		12,000	12,000
2520664	CAROL CONNER FRANKLIN SCHOLARS	0					2,000		2,000	2,000
2520665	REVEREND DR ERNEST D BUTLER HU	30,000					30,000		30,000	30,000
2520666	CARTER LITTELL MEMORIAL SCHOLAR	0					3,000		3,000	3,000
2520668	JAMES A. ABROMSON SCHOLARSHIP	750					750		750	750
2520671	IRENE SCHAAF WALKER PHI MU SCHO	1,100					1,100		1,100	1,100
2520672	JERILYN JONES KENNEDY MEMORIAL	2,000					2,000		2,000	2,000
2520673	RETNA INEZ BLACKMAN MEMORIAL S	600					600		600	600
2520674	C & C FIRST GENERATION SCHOLARSH	1,200					1,200		1,200	1,200

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520677	BRUCE A. SERING SCHOLARSHIP	600					2,250		2,250	-1,125 1,125
2520678	JOHN D. HILL SCHOLARSHIP	2,600					2,600		2,600	2,600
2520679	KAPPA DELTA SCHOLARSHIP	0					2,000		2,000	2,000
2520681	MARK F. OLLEY MEMORIAL SCHOLARS	1,000					1,000		1,000	1,000
2520684	JAMES L & LEOKA SUE DWYER MEMO	0					4,000		4,000	4,000
2520685	MIKKELSEN FAMILY SCHOLARSHIP	1,100					1,100		1,100	1,100
2520686	ANNETTE F AND EUGENE G WHITE SC	0					1,000		1,000	1,000
2520688	JAMES E. AND RUTH M. WAGNER SCH	14,000					14,000		14,000	14,000
2520689	JAKE ISENBARGER LEADERSHIP SCHOL	600					600		600	600
2520690	GENE HEDRICK SCHOLARSHIP	750					750		750	750
2520692	CIRCLE OF LIFE/BILL Z. LITTLEFIELD SC	4,000					4,000		4,000	4,000
2520693	IRENE SCHAAF & KENNETH G. WALKE	1,100					1,100		1,100	1,100
2520694	WONDERLAB SCHOLARSHIP	1,000					1,000		1,000	1,000
2520704	JACK E CAVANEY II MEMORIAL SCHOL	1,000					1,000		1,000	1,000
2520720	BLGTN BUSINESS & PROFESSIONAL W	500					500		500	500
2520721	AMANDA JEAN PELSOR MEMORIAL SC	2,250					2,225		2,225	2,225
2520722	FORD B HALL SCHOLARSHIP	1,900					2,000		2,000	2,000
2520723	MYRON & BABS FORMAN SCHOLARSH	500					500		500	500
2520724	OSHER REENTRY SCHOLARSHIP	50,000					50,000		50,000	50,000
2520725	RETURNING STUDENT SERVICES SCHO	450					450		450	450
2520736	DONALD D. MARTIN MEMORIAL SCH	4,500					9,000		9,000	-4,500 4,500
2520810	TINA M. JERNIGAN IU CINEMA STUDE	2,250					4,500		4,500	-2,250 2,250
2520821	EDWARD WONKAI AND FRANCES MO	5,625					11,250		11,250	-5,625 5,625
2520823	KATHLEEN A SIDELI SCHL FOR OVERSE	1,000					1,000		1,000	1,000
2520824	BP PEDULI SCHOLARSHIP	2,250					4,500		4,500	-2,250 2,250
2520983	FEDERAL PELL GRANTS 21-22 BL	0					28,755,341		28,755,341	28,755,341
2520984	FEDERAL PELL GRANTS 19-20 BL	28,959,334					0		0	0
2521100	HERBERT PRESIDENTIAL SCHOLARS	255,000					627,000		627,000	-372,000 255,000
2521101	ACCESS TO EXCELLENCE SCHOLARSHIP	20,000					20,000		20,000	20,000
2521104	FIELDING ADVOCACY & LEADERSHIP S	2,000					2,000		2,000	2,000
2521106	CARRIE PARKER TAYLOR SCHOLARSHI	2,500					0		0	0
2521107	DIVERSITY INITIATIVE SCHOLARSHIP	10,000					10,000		10,000	10,000
2521111	PAYNE-STONE SCHOLARSHIP	1,000					0		0	0
2521112	JUDY AND INEZ REECE SCHOLARSHIP	1,000					1,000		1,000	1,000
2521114	JAN MARIE CARROLL BICENTENNIAL S	0					2,250		2,250	-2,250 0
2521116	GROUPS PROGRAM SCHOLARSHIP	2,000					2,000		2,000	2,000
2521117	HANNAH WILSON MEMORIAL SERVIC	1,000					1,000		1,000	1,000
2521125	OMNICARE FOUNDATION HIEP SCHOL	1,000					1,100		1,100	1,100
2521132	JOHNSON UNDERREPRESENTED STUD	8,750					11,250		11,250	-11,250 0
2521133	BOWEN FAMILY SCHOLARSHIP	0					30,000		30,000	30,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2521150	INTERNATIONAL EXPERIENCES PROGR	342,500					815,000		815,000	-419,500 395,500
2521170	MELISSA LANEY CLARK SCHOLARSHIPS	4,600					4,700		4,700	4,700
2521171	MASAICHI YAKAHI SCHOLARSHIP	400					400		400	400
2521174	ARVIN T HENDERSON SCHOLARSHIP	4,600					4,700		4,700	4,700
2521177	LES AND MARY LOU WATERS SCHOLA	3,200					4,800		4,800	4,800
2521179	JOSEPHINE STUCKEY SCHOLARSHIP	4,600					4,700		4,700	4,700
2521180	OLIVE B COLE SCHOLARSHIP	20,000					15,000		15,000	15,000
2521185	IU CHAPTER TIMMY FOUNDATION SC	1,200					1,200		1,200	1,200
2521190	SIMON S GOE SCHOLARSHIP	1,100					1,200		1,200	1,200
2521199	MARY AND TOM MARTZ STUDY ABRO	1,000					1,000		1,000	1,000
2521203	AMANDA M MILLS SCHOLARSHIP	2,000					2,000		2,000	2,000
2521204	ANITA BOORDA SCHOLARSHIP	1,000					1,000		1,000	1,000
2521210	WARREN EMERGENCY FUND SCHOLA	15,000					15,000		15,000	15,000
2521212	BAYH FAMILY SCHOLARSHIP	6,125					12,000		12,000	-5,875 6,125
2521214	CLARENCE & PEGGY MCINTIRE SCHOL	17,000					17,000		17,000	17,000
2521230	RUSSELL R & DOROTHY JUDD SCHOLA	0					900		900	900
2521235	CLASS OF 1952 DISABLED STUDENT SC	6,000					6,000		6,000	6,000
2521245	THE WILLIAM H MORRIS SCHOLARSHI	4,000					4,000		4,000	4,000
2521250	HOMER E MARSH STUDENT SCHOLAR	5,000					5,000		5,000	5,000
2521251	GURECKI SCHL FOR STUDENTS W/DIS	8,600					5,000		5,000	5,000
2521255	THE LIFF FAMILY FOUNDATION SCHOL	1,450					1,450		1,450	1,450
2521256	PJ & HILDA HILL MEMORIAL SCHOLAR	0					5,000		5,000	5,000
2521260	FELDMAN DISABLED STUDENT ASSIST	4,000					4,000		4,000	4,000
2521265	SATINOVER & SEDGH GRK LEADERS SC	0					2,500		2,500	2,500
2521280	PANHELLENIC HIGHER ED SCHOLARSH	0					10,000		10,000	10,000
2521297	DR. & MRS. HAROLD A COHEN SCHOL	0					5,000		5,000	-5,000 0
2521298	LAURIE A HAUCA-KOHN SCHOLARSHIP	0					3,000		3,000	3,000
2521299	KENNETH R.R. GROS LOUIS SCHOLARS	5,000					5,000		5,000	5,000
2521305	SALLY S RUDOLPH & DONALD A RUDO	0					0		0	0
2521308	ED AND JANE DAUM SCHOLARSHIP	0					4,500		4,500	-4,500 0
2521310	WILLIAM G BANNON SCHOLARSHIP	0					2,500		2,500	-2,500 0
2521320	JOHN & ANITA STEEL SCHOLARSHIP	0					5,000		5,000	-5,000 0
2521321	JENNINGS FAMILY SCHOLARSHIP	0					1,170		1,170	-1,170 0
2521325	MACDONALD SCHOLARS PROGRAM S	0					60,000		60,000	0 60,000
2521326	AARON RICHARD HOLMES MEMORIAL	0					1,125		1,125	-1,125 0
2521330	BERGER FAMILY SCHOLARSHIP	0					2,500		2,500	-2,500 0
2521335	SALLY SAVAGE RUDOPH & DAONDL A	0					2,500		2,500	-2,500 0
2521340	BETTY J & JOHN S SCHUCHMAN	0					2,550		2,550	-2,550 0
2521345	DR DAVID CLARE LIND MEMORIAL	0					5,000		5,000	-5,000 0
2521360	FRANK VOS ACADEMIC EXCELLENCE	0					5,000		5,000	-5,000 0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2521365	RICHARD GLENN SCHOLARSHIP	0					2,500		2,500	-2,500	0
2521370	RODERICK D & HELEN KINNEAR MACK	0					2,500		2,500	-2,500	0
2521377	ALPHA MU OF ALPHA CHI OMEGA CA	0					2,700		2,700	-2,700	0
2521378	INDIANA UNIVERSTIY CREDIT UNION S	0					11,250		11,250	-11,250	0
2521381	VIRGIL T & MARY K JAWTAK SCHL	0					50,473		50,473	-50,473	0
2521501	J A ABELL SCH FUND	6,000					2,000		2,000		2,000
2521503	FT WAYNE COLLOQUIUM	0					4,750		4,750		4,750
2521505	GLENN D MCCLELLAN ENDOWMENT S	0					7,000		7,000		7,000
2521510	BALFOUR SCHOLARSHIP FUND	58,000					90,000		90,000		90,000
2521512	F & A MCCAMMON SCH	60,000					72,000		72,000		72,000
2521514	ELIZABETH ATKINSON SCH.	0					4,500		4,500		4,500
2521517	P. STUART HOLMQUEST UNDERGRAD.	0					4,000		4,000		4,000
2521520	J. STEWART RILEY SCH.	0					15,500		15,500		15,500
2521521	WARD EVERETT HANGER SCH.	13,000					13,000		13,000		13,000
2521524	LELA KERN RICHMANN SCH.	0					2,000		2,000		2,000
2521528	HAZEL FORCE SCHOLARSHIP	6,000					8,000		8,000		8,000
2521529	CLARENCE P HAMMERSTIEN SCH	2,436					2,900		2,900		2,900
2521532	I U FNDN MEM SCH FUND	8,000					4,000		4,000		4,000
2521542	IU STAFF SCHOLARSHIP FUND	0					50,500		50,500		50,500
2521548	FLORENCE R. WAKEFIELD SCHOLARSHI	0					1,000		1,000		1,000
2521563	CAROTHERS ENDOWED SCHOLARSHIP	0					4,000		4,000		4,000
2521567	PI LAMBDA PHI ALUMNI CLUB	0					10,000		10,000		10,000
2521571	REYNOLDS SCH FUND	12,000					32,311		32,311		32,311
2521578	HOMER B SUMMERS MEM SCH	14,000					12,000		12,000		12,000
2521579	RB & VIRGINIA STONER SCH	16,000					24,000		24,000		24,000
2521581	FEDERAL SEOG 21-22 BL	0					1,175,410		1,175,410		1,175,410
2521582	FEDERAL SEOG 19-20 BL	1,175,410					0		0		0
2521585	TOMMY LEE SCHNEIDER MEM SCH	0					200		200		200
2521596	COLLEGE WORK STUDY	0	500,000		1,300,000				1,800,000		1,800,000
2521610	HELEN & WILLIAM PAINTER SCHOLAR	0					39,500		39,500		39,500
2521612	LARRY KAYS OES SCHOLARSHIP	0					4,250		4,250		4,250
2521614	AUGUST WATANABE OES SCHOLARSH	0					1,500		1,500		1,500
2521615	HAROLD J & HILDA L ANDERSON SCH	0					14,000		14,000		14,000
2521616	L A RUTHERFORD/DALLAS BROWN SC	0					2,500		2,500		2,500
2521617	DALLAS AND LOU ANN BROWN OES S	0					1,000		1,000		1,000
2521622	HERITAGE FINANCIAL GROUP SCHOLA	0					5,000		5,000		5,000
2521624	FRANCES KELLY DECKARD SCHOLARSH	0					1,600		1,600		1,600
2521628	MESSERLIE-RESER SCHOLARSHIP	0					3,000		3,000		3,000
2521630	WILLIAM R FRY FAMILY SCHOLARSHIP	0					40,000		40,000		40,000
2521631	HOOSIER FAMILY SCHOLARSHIP	0					15,000		15,000		15,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2521632	PAUL R STOFFER SCHOLARSHIP	0					1,000		1,000	1,000
2521634	GEORGE M KINGSLEY MEM SCHL	0					350		350	350
2521635	HASLER & NOEL SCHOLARSHIP	0					1,500		1,500	1,500
2521638	LEONARD GRANDIDIER JR SCHOLARSH	0					12,500		12,500	12,500
2521639	MARTHA JANE HIGHCHEW GRANDIDI	0					20,000		20,000	20,000
2521640	PHI DELTA THETA-DON HILT MEMORI	0					1,000		1,000	1,000
2521641	THE HART SCHOLARSHIP	0					1,500		1,500	1,500
2521647	PATRICIA PETERSON DANIELSON SCH	0					5,000		5,000	5,000
2521648	WILLKIE CO-OP SCHOLARSHIP	0					3,000		3,000	3,000
2521649	ANSEL & NORMAN RICHARDS SCHOLA	0					1,500		1,500	1,500
2521650	IRENE ROSS SIMPSON SCHOLARSHIP F	2,450					0		0	0
2521652	IU BLOOMINGTON SCHOLARSHIP	0					8,750		8,750	8,750
2521659	JACK RHODES SCHOLARSHIP	0					1,000		1,000	1,000
2521670	PHILLIP RICHARD SMITH ENDOWED S	0					11,220		11,220	11,220
2521675	DONNA LYNN WILLIAMS MEMORIAL S	0					500		500	500
2521686	UNION BOARD SCHOLARSHIP	0					12,000		12,000	12,000
2521688	MILTON J. FINEBERG SCHOLARSHIP	0					2,000		2,000	2,000
2521689	EUGENE FLETCHALL UNION BOARD SC	0					4,000		4,000	4,000
2521690	EDWARD J. PINTO IMU BOARD SCHOL	0					1,000		1,000	1,000
2521691	ROSEMARY V. TANNER SCHOLARSHIP	0					12,000		12,000	12,000
2521701	LINSMITH SCHOLARSHIP	12,000					12,000		12,000	12,000
2521731	GLBTAA EMERGENCY SCHOLARSHIP	10,000					10,000		10,000	10,000
2521745	ALUMNI CHAPTER SCHOLARSHIPS	15,000					15,000		15,000	15,000
2521750	CLAUDE RICH SCHOLARSHIP	1,500					1,500		1,500	1,500
2521760	ALUMNI AFFILIATE GROUPS SCHOLAR	1,000					1,000		1,000	1,000
2521970	STEVE GUBACK SPORTS JOURNALISM	1,500					8,000		8,000	-2,500 5,500
2521980	JAMES AND ANNE BRIGHT SCHOLARS	0					5,000		5,000	-5,000 0
2521985	SCOTT SCHURZ LATIN AM JOURNALIS	2,500					13,500		13,500	-5,000 8,500
2521990	RICHARD C & CHERYL DANCEY BALOU	1,000					3,500		3,500	-2,500 1,000
2521995	FREEDOM OF THE PRESS SCHOLARSHI	2,338					5,000		5,000	-2,662 2,338
2523010	ROBERT & MARGARET SUTTER-HERM	0					12,500		12,500	-12,500 0
2523011	ANNE B & BRIAN D WYMORE SCHOLA	0					2,700		2,700	2,700
2523020	JEFFERSON SHREVE-WELLS SCHOLARS	2,500					5,000		5,000	-2,500 2,500
2523030	EDWARD L HUTTON/HERMAN B WELL	50,000					100,000		100,000	-50,000 50,000
2523035	WSP GLAUBINGER SCHOLRSHIP	7,400					14,800		14,800	-7,400 7,400
2523120	IRVING M GLAZER SCHOLARSHIP	50,000					10,000		10,000	10,000
2523135	SANDRA AND STANLEY TROCKMAN SC	1,881					0		0	0
2523140	GEORGE & MONIQUE STOLNITZ YIDDI	500					500		500	500
2523145	SARA AND ALBERT REUBEN SCHOLARS	11,830					18,000		18,000	18,000
2523150	LEONORE AND LOUIS PISER PRIZE	722					1,000		1,000	1,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2523200	MARY & STEVE SCHOENEBAUM	1,669				1,800	700		2,500	-2,500 0
2523202	JOHN W ASHTON SCHOLARSHIP	779					793		793	793
2523205	FERNANDUS & ELIZABETH PAYNE FELL	29,275					7,657		7,657	7,657
2523206	GEORGE H AND RUTH J ASDELL SCHOL	14,500					15,392		15,392	15,392
2523207	RUSSELL A HAVENS FELL FOREIGN LA	7,489					0		0	0
2523208	COAS ENDOWMENT SCHOLARSHIP	9,437					10,237		10,237	10,237
2523210	ST. MYER SCHOLARSHIP	821					2,241		2,241	2,241
2523214	COLLEGE SCHOLARSHIP-GENERAL	114,679					77,500		77,500	77,500
2523216	MARGARET RUSSELL EDMONDSON A	500					750		750	750
2523217	CLEVENGER SCHOLARSHIP	6,925					8,371		8,371	8,371
2523219	ABEL SCHOLARSHIP	33,000					7,650		7,650	7,650
2523220	MABEL LADUKE LAUDER FELLOWSHIP	93,683					110,000		110,000	110,000
2523221	DR JAMES F ELROD SCHOLARSHIP	7,528					5,209		5,209	5,209
2523224	GENE COYLE LEGACY SCHOLARSHIP	0					2,000		2,000	2,000
2523225	HENRY FISCHER SCHOLARSHIP	0					500		500	500
2523226	DR'S SIDNEY & BECCA FLEISCHER RSR	60,000					50,000		50,000	50,000
2523231	SINGELL INTERNSHIP SCHOLARSHIP	2,474					2,580		2,580	2,580
2523235	HALLS BEDFORD N LAWRENCE	4,500					2,500		2,500	2,500
2523236	JAY & RUTH N HALLS SCH	0					2,000		2,000	2,000
2523237	SALLY KISSENGER WILT SCHOLARSHIP	820					300		300	300
2523238	JAMES F MAURER SCHOLARSHIP	3,000					500		500	500
2523239	JEANICE B LEWIS MEMORIAL SC	0					2,829		2,829	2,829
2523241	MALCOLM A. KOCHERT SCHOLARSHIP	49,653					72,500		72,500	72,500
2523244	MUSKAVITCH EXCELLENCE RESEARCH	708					1,500		1,500	1,500
2523245	IRVING KATZ SCHOLARSHIP	1,949					300		300	300
2523247	PATRICIA TEMPLETON PATRICK SCHO	0					1,000		1,000	1,000
2523248	DAVID E ALBRIGHT MEMORIAL SCHOL	1,000					1,000		1,000	1,000
2523250	HENRY A BERN ESSAY COMPETITION	850					1,500		1,500	1,500
2523251	WILLIAM H WIGGINS JR. SCHOLARSHI	0					1,000		1,000	1,000
2523255	EDWARD M DAYAN SCHOLARSHIP	5,000					0		0	0
2523257	COLLEGE INTERSHIP SCHOLARSHIP	0					15,000		15,000	15,000
2523258	JAMES PENDLETON EGAN SCHOLARS	0					97,500		97,500	97,500
2523259	DOROTHA LEE WILLIAMS KARSELL A&	0					2,300		2,300	2,300
2523261	COLLINS SERVICE AWARDS/SCHOLARS	500					1,000		1,000	1,000
2523263	ERNEST AND EVA BERNHARDT SCHOL	0					500		500	500
2523265	PALMER-BRANDON PRIZE	50,000					0		0	0
2523267	BLAKELY SCHOLARSHIP	728					100		100	100
2523268	ELISSA BRADLEY SCHOLARSHIP	1,134					2,500		2,500	2,500
2523271	WICKER AND BRENEMAN SCHOLARSH	7,794					6,042		6,042	6,042
2523273	BARBARA B KUNTZ SCHOLARSHIP	4,522					9,500		9,500	9,500

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2523275	COLLEGE DIRECT ADMIN SCHOLARSHI	0					1,500		1,500	1,500
2523278	HELEN AND ARTHUR POLAND SCHOLA	0					1,000		1,000	1,000
2523283	JANE B BUTCHER COAS SCHOLARSHIP	2,275					3,529		3,529	3,529
2523284	JOHN S & DOROTHY NORDMAN WILS	4,046					6,538		6,538	6,538
2523285	GOLDMAN SACHS DIRECT ADMIN SCH	4,125					2,262		2,262	2,262
2523290	MAURICE, LOIS & LAUREN BEZNOS SC	2,033				1,500	1,000		2,500	-2,500 0
2523291	SOCIOLOGY AWARDS FUND	807					810		810	810
2523292	AYODELE JEGEDE SCHOLARSHIP	1,809					3,119		3,119	3,119
2523293	VERNE O KLING AND DOROTHY M KLI	0					131		131	131
2523295	TC OWENS/AL SPROULL MEMORIAL S	850					1,546		1,546	1,546
2523296	CONTINUING STUDIES SCHOLARSHIP	0					4,200		4,200	4,200
2523297	JAMES HERTLING SCHOLARSHIP	700					3,500		3,500	3,500
2523302	BARBARA C GRAY SCHOLARSHIP	750					5,000		5,000	5,000
2523303	EARL F. LUETZELSCHWAB SCHOLARSH	2,513					4,091		4,091	-2,475 1,616
2523304	DR. CAROLINE TOBIA HOLLOWAY SCH	4,887					9,000		9,000	-4,500 4,500
2523307	DOUGLAS E. HART SCHOLARSHIP	2,262				1,261	989		2,250	-2,250 0
2523311	KNAUSS FAMILY SCHOLARSHIP	100,051					200,000		200,000	-90,000 110,000
2523312	STEWART FAMILY SCHOLARSHIP	6,387				5,215	6,000		11,215	-5,648 5,567
2523313	JOHN R & WENDY L KINDIG SCHL	4,138					31,000		31,000	-4,725 26,275
2523314	OLSEN SCHOLARSHIP	4,775					9,500		9,500	-4,500 5,000
2523315	FRANKLIN KEITH BEAN SCHL FOR EXCE	3,595					4,000		4,000	-2,700 1,300
2523316	TARDY FAMILY SCHOLARSHIP	2,008					2,500		2,500	-2,250 250
2523320	ROBERTA & ARTHUR J KROOT-BJSP	2,588					4,500		4,500	-2,500 2,000
2523322	WALTER INTERN SCHOLARSHIP	0					15,000		15,000	
2523323	JOHN M & LINDA L GALVIN SCHOLARS	4,799				2,050	200		2,250	-2,250 0
2523326	ORPHA DAVISON SCHOLARSHIP	11,496				3,324	7,926		11,250	-11,250 0
2523327	THEATRE LEGACY SCHOLARSHIP	2,475					6,718		6,718	-3,417 3,301
2523330	PATRICIA YINGLING SCHOLARSHIP	0					9,243		9,243	-6,103 3,140
2523342	CAROLYN L KRAFT SCHOLARSHIP	1,235					2,481		2,481	-1,125 1,356
2523350	IRENE W MEISTER SCHOLARSHIP IN L	19,983					40,000		40,000	-22,500 17,500
2523353	TOM & GRETCHEN MUELLER SCHOLA	3,386					3,029		3,029	-3,029 0
2523354	PHILIP DONGES SNODGRASS, ESQ. ME	1,816					9,000		9,000	-1,125 7,875
2523360	MARY PRUDENCE ARNOTT CRAIG	3,300				1,456	1,044		2,500	-2,500 0
2523362	DR. RAYMOND H. & MARGARET MUR	0					1,000		1,000	
2523370	DONALD J RISKIND/SPANISH	0					3,604		3,604	-3,604 0
2523380	JAMES D & JUDY J FREY SCHOLARSHIP	2,188				1,500	1,000		2,500	-2,500 0
2523390	WALLER FAMILY SCHOLARSHIP	3,134					5,000		5,000	-3,750 1,250
2523393	AULICK COLLEGE SCHOLARSHIP	0					3,425		3,425	
2523395	DANIEL ARMSTRONG MEMORIAL	0					2,500		2,500	-2,500 0
2523397	STOLTZFUS COLLEGE SCHOLARSHIP	0					2,520		2,520	

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2523405	BICENTENNIAL JEWISH STUDIES SCHO	2,072					4,000		4,000	-2,250 1,750
2523410	VICE PRESIDENT HANNAH BUXBAUM I	2,250					4,000		4,000	-2,250 1,750
2523411	RICHARD E & DIANE D WOOSNAM EN	0					9,000		9,000	9,000
2523415	SHREVE SCHOLAR SCHOLARSHIP	205,000					97,000		97,000	97,000
2523420	E H BORNS-SHAPIO & J S SHAPIRO SC	1,833					4,000		4,000	-2,250 1,750
2523437	HAMILTON & LUGAR GLOBAL LEADER	25,000					25,000		25,000	25,000
2523480	SELMA LEE MERVIS YOUNG	8,309					15,000		15,000	-7,500 7,500
2523490	LEONARD & RUTH GOLDSTEIN SCHOL	2,387					9,000		9,000	-2,500 6,500
2523491	WEINBERGER FAMILY SCHOLARSHIP	1,115					2,000		2,000	-1,125 875
2523492	ERNA B. ROSENFELD SCHOLARSHIP IN	3,473					5,000		5,000	-2,250 2,750
2523493	BORNS FAMILY SCHL IN JEWISH STUDI	22,764					45,000		45,000	-22,500 22,500
2523494	HERB & BERNICE LEVETOWN	2,157					4,500		4,500	-2,500 2,000
2523495	MARTHA ANN MERVIS SCHOLARSHIP	1,959					4,500		4,500	-2,500 2,000
2523496	KARL & ROSEY KRAKOVITZ SCHOLARS	2,067					3,000		3,000	-2,500 500
2523497	M. MENDEL & FRANCES M. PISER SCH	2,083					4,500		4,500	-2,500 2,000
2523498	IRVING GLAZER SCHOLARSHIP	3,666					8,500		8,500	-5,000 3,500
2523499	ISADORE MERVIS SCHOLARSHIP	1,870					4,500		4,500	-2,500 2,000
2523520	MARY SUZANNE SAVAGE FIELD RESEA	0					4,050		4,050	-4,050 0
2523710	LORA C SHINER MEMORIAL	3,229					5,729		5,729	-2,500 3,229
2523894	MARSHAL H WRUBEL SCHOLAR	1,000					0		0	0
2524608	BIOLOGY UNDRAD RES AWARD	0					2,500		2,500	2,500
2524609	MOWER SCHOLARSHIP	500					500		500	500
2524611	DR L S MC CLUNG SCH	9,000					40,000		40,000	40,000
2524612	HOWARD W CLARK MEM END INC	523					750		750	750
2524613	SEARS CROWELL SCHOLARSHIP	5,000					18,000		18,000	18,000
2524614	ALDRED FAMILY SCHOLARSHIP	914					2,000		2,000	2,000
2524615	GEORGE M. MALACINSKI BIOLOGY SC	1,336					1,000		1,000	1,000
2524618	TANSEY OUTSTANDING UTA AWARD	0					500		500	500
2524620	ALBERT RUESINK TEACHING AWARD I	3,029					4,500		4,500	-2,700 1,800
2524621	SID ROBINSON BIOLOGY SCHOLARSHI	5,030					8,000		8,000	-2,594 5,406
2524623	CARL H EIGENMANN SCHOLAR	713					716		716	716
2524626	FERGUSON ARLENE INTERNSHIP	0					750		750	750
2524627	BAYARD F FLOYD MEM-BIOLOGY	16,559					0		0	0
2524628	FOX-GLEN RESEARCH AWARD	0					500		500	500
2524629	LAWRENCE M BLATT BIOTECHNOLOG	22,309					50,000		50,000	-22,500 27,500
2524630	MAHLER-WENKERT-HEISER SCHOLARS	2,538					3,500		3,500	-2,250 1,250
2524635	BARWE/REXING SCHOLARSHIP	2,299					9,000		9,000	-2,250 6,750
2524641	ELVIN H. AND EVELYN HEWINS SCHOL	0					6,521		6,521	-2,250 4,271
2524652	MICROBIOLOGY UG SUMMER RES	9,000					30,000		30,000	30,000
2524670	WILLIAM TATUM SCHOLARSHIP	2,000					3,000		3,000	3,000

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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2524698	WILLIAM G. ROSSLER MICROBIOLOGY	0					1,000		1,000	1,000
2524701	ENOLA RENTSCHLER VAN VALER TRAF	3,000					1,000		1,000	1,000
2524702	WILLIAM G ROESSLER CHEMISTRY SC	3,000					1,000		1,000	1,000
2524704	FRANCIS & MILDRED (ECKERTY) WHIT	2,000					1,000		1,000	1,000
2524705	WILLIAM AND IRIS KLINKENBERG SCH	0					8,677		8,677	8,677
2524713	COURSON-GREEVES CHEM SCH	0					1,000		1,000	1,000
2524715	H G DAY SUM RES SCH	30,000					4,000		4,000	4,000
2524721	KEITH AULT SCHOLARSHIP	0					400		400	400
2524722	VERNE L TRINOSKEY SCHOLARSHIP	2,013					1,500		1,500	1,500
2524725	DR.& MRS. HARLAN ENGLISH SCHOLA	1,955					1,963		1,963	1,963
2524730	DAVID A. ROTHROCK JR. CHEMISTRY S	0					1,500		1,500	1,500
2524733	R J GRIM MEMORIAL SCH	5,683					5,707		5,707	5,707
2524746	IRA E LEE TRUST SCH	6,040					6,065		6,065	6,065
2524750	FRANK MATHERS SCHOLARSHIP	8,652				4,689	4,000		8,689	8,689
2524755	FOREST L. WARNER CHEMISTRY SCHO	2,518					2,529		2,529	2,529
2524756	JOHN H& DOROTHY MCKENZIE SCHL/	1,450					1,000		1,000	1,000
2524760	RUSSEL & TRULA SIDWELL HARDY SCH	850					1,000		1,000	1,000
2524765	WILLIAM H BELL CHEMISTRY SCHOLA	3,000					1,000		1,000	1,000
2524770	ANDREW LOH ANALYTICAL CHEMISTR	808					1,000		1,000	1,000
2524774	EARL STURDEVANT SCH CHEM	3,377					3,391		3,391	3,391
2524775	VOTAW UNDERGRADUATE SUMMER	6,000					4,000		4,000	4,000
2524776	J B SCHWARTZKOPF SCHOLARSHP	658					660		660	660
2524777	VIOLA SCHLRSHIP IN NUCLEAR/PHYSI	1,125					1,000		1,000	1,000
2524779	MARGARET & ANNE MARIE KUZMITZ	575					1,000		1,000	1,000
2524780	DENNIS G PETERS SCHOLARSHIP	6,740					4,000		4,000	4,000
2524785	JOHN H BILLMAN SCHOLARSHIP	3,703					4,000		4,000	4,000
2524790	JAMES & MARY WHITE CHEMISTRY A	890					1,000		1,000	1,000
2524791	LEE J TODD CHEMISTRY MEMORIAL S	4,197					4,000		4,000	4,000
2524798	RAYMOND SIEDLE U-GRAD RESEARCH	4,832					4,000		4,000	4,000
2524799	LEROY DUGAN SCHOLARSHIP	1,055					1,000		1,000	1,000
2524810	ROBERT/MARJORIE MANN SCHOLARS	28,934					79,000		79,000	-30,961 48,039
2525205	VERNE SCHUMAN SCHOLARSHIP	0					18,266		18,266	18,266
2525206	LILLIAN GAY BERRY SCH	640					2,500		2,500	2,500
2525207	LILLIAN GAY BERRY LATIN SCH	5,175					6,000		6,000	6,000
2525210	STEVEN& ROSALIND BEIL SELL CLASSI	1,433					2,500		2,500	-2,250 250
2525214	DAVID & JENNY CURRY END INC	3,985					4,002		4,002	4,002
2525226	ALICE FOX PRIZE	7,000					20,000		20,000	20,000
2525243	GERTRUDE JOHNSON SCHOLAR	996					0		0	0
2525250	NORTON MAVOR LATIN END INC	56					56		56	56
2525307	SHIFFRIN COGS STUDENT SUPPORT SC	2,000					4,500		4,500	4,500

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RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2525417	ANNIE GEDULD MEMORIAL SCHOLAR	0					1,000		1,000	1,000
2525500	GALLAGHER STUDENT ESSAY SCHOLA	1,500					2,000		2,000	2,000
2525621	KOREAN STUDIES PROGRAM FUND SC	500					500		500	500
2525622	KENNETH YASUDA EDUCATIONAL FUN	1,500					1,500		1,500	1,500
2525623	UEHARA EDUCATION FUND SCHOLAR	11,500					5,500		5,500	5,500
2525624	GINES UNDERGRAD AWARD SCHL	1,200					1,200		1,200	1,200
2525701	ECONOMICS AWARDS	2,663					0		0	0
2525749	ROBERT A BUCCIERI, JR SCHOLARSHIP	5,564					10,000		10,000	-4,500 5,500
2525751	ROBERT N JOHNSON ECON ENCOURA	3,028					5,700		5,700	-2,543 3,157
2525752	TAULMAN MILLER MEMORIAL	2,000					0		0	0
2525753	MOFFAT ECONOMICS FUND	5,000					0		0	0
2525754	CARRINGTON ECONOMICS SCHOLARS	10,582					22,000		22,000	-10,125 11,875
2525763	HENRY M OLIVER MEMORIAL	2,000					0		0	0
2526004	MYRTLE ARMSTRONG PRIZE	920					1,000		1,000	1,000
2526008	PAUL E. & MARY F. HOWARD SCHOLA	5,055					2,500		2,500	2,500
2526009	EARL L LUETZELSCHWAB SCHL IN ENG	2,856					6,500		6,500	-2,250 4,250
2526015	CLYDE G CULBERTSON AWARD	5,000					0		0	0
2526020	SANDERS-WEBER SCHOLARSHIP	33,178					125,000		125,000	-33,413 91,587
2526021	RICHARD L EDWARDS MEM SCH	1,153					1,000		1,000	1,000
2526023	BERTHA F EIKENBERRY SCHOL	3,793					15,000		15,000	15,000
2526025	LILLIE FOSBRINK SCHOLAR-ENG	1,727					1,800		1,800	1,800
2526030	BERTOLT CLEVER WRITING PRIZE-ENG	650					750		750	750
2526032	MARY CAMPBELL SCHOLARSHIP	240					1,000		1,000	1,000
2526043	MARGARET BANKS JAMES AWARD	4,999					1,000		1,000	1,000
2526045	KEISLER POETRY PRIZE	628					630		630	630
2526046	GUY LEMMON AWARD - ENGLISH	2,604					1,500		1,500	1,500
2526051	BARBARA MARKMAN SCHOLARSHIP	3,000					1,500		1,500	1,500
2526053	MCDOWELL & GILLIAM MEMORIAL SC	5,557					1,500		1,500	1,500
2526072	NORVELLE SCHOLARSHIP IN RHETORI	0					1,500		1,500	1,500
2526080	ARNOTT SCHOLARSHIP	0					250		250	250
2526090	ALBERT WERTHEIM MEMORIAL SCHO	1,869					1,000		1,000	1,000
2526092	JAMES A WORK MEMORIAL AWARD	0					500		500	500
2526218	ROBERT E. BURKE AWARD	3,000					0		0	0
2526220	STEVE AND JANE MALASCHOK SCHOL	2,500					5,000		5,000	-2,500 2,500
2526301	THE DOVE FAMILY FUND	1,000					1,000		1,000	1,000
2526302	MARGARET KNOTE FINE ARTS SCHOL	6,750					6,750		6,750	6,750
2526304	THE EVELYN "PAT" GLAZER SCHOLARS	2,698					10,000		10,000	10,000
2526305	ALONZA & MARY LOUISE BRUMMETT	0					440		440	440
2526306	INDIANA ARTIST-CRAFTSMAN/TALBO	300					300		300	300
2526307	THE HENRY HOLMES SMITH SCHOLAR	500					500		500	500

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RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2526309	THE GEORGE W. STERNS SCHOLARSHI	2,000					2,000		2,000	2,000
2526310	THE ALMA R. EIKERMAN SCHOLARSHI	1,000					1,000		1,000	1,000
2526313	THE STEVEN WILLIAM WOLF SCHOLAR	1,000					1,000		1,000	1,000
2526314	NICK'S ENGLISH HUT AWARD - CERAM	0					650		650	650
2526317	JOHN BECK FINE ARTS FUND	250					250		250	250
2526323	HARRY ENGEL MEMORIAL SCH	4,000					4,000		4,000	4,000
2526326	FINE ARTS SCH FUND	3,000					3,000		3,000	3,000
2526328	DELLA FRICKE ART AWARD	0					540		540	540
2526335	R A HAVENS-FINE ART	500					500		500	500
2526350	CALDWELL FINE ARTS SCHOLARSHIP	1,000					1,000		1,000	1,000
2526355	NICKS ENG HUT-GRAPHIC DES	1,000					1,000		1,000	1,000
2526380	GENIA & MAX TANNER SCH	0					8,500		8,500	8,500
2526390	JOHN V BECK SCHOLARSHIP IN SOFA	500					500		500	500
2526406	HARRY ALMA HYATT SCHOLARSHIP	0					2,000		2,000	2,000
2526601	KUERSTEINER MEMORIAL PRIZE	0					500		500	500
2526602	DANTE-RUGGERI FUND ITALIAN CULT	671					0		0	0
2526632	MARJORIE & FRANCIS GRAVIT SCHOL	6,482					14,000		14,000	14,000
2526641	HOFSTADTER SCHOLARSHIP	2,353					6,000		6,000	6,000
2526650	GRACE P YOUNG SCHOLARSHIP	14,420					27,000		27,000	27,000
2526682	SHIRLEY JEAN COX CONFERENCE SCH	1,000					2,000		2,000	2,000
2526901	THOMAS F. BARTON AWARDS	848					0		0	0
2526905	PAUL W & MARIE K BAUMANN SCHOL	4,689					0		0	0
2526937	ROBERT N JOHNSON SCHOLARSHIP	3,432					6,800		6,800	-3,274
2527004	NANCY WEAVER TEICHERT SCHOLARS	6,500					6,500		6,500	6,500
2527005	MATTHEW J LUEDEMAN ENDOW ME	2,600					2,800		2,800	2,800
2527008	TOM GREEN SCHOLARSHIP	250					500		500	500
2527009	FLOYD G ARPAN SCHOLARSHIP	1,400					1,500		1,500	1,500
2527010	BETH WOOD SCHOLRASHIP	10,000					5,000		5,000	5,000
2527011	WHITAKER JOURNALISM SCHOLARSHI	1,000					2,400		2,400	2,400
2527014	GEORGE D NEWTON SCHOLARSHIP	900					775		775	775
2527050	CAROLYN LIPSON-WALKER OUTSTAN	816					6,700		6,700	6,700
2527204	DON & MARGIE HATTIN AWARD	4,080					15,000		15,000	15,000
2527205	MAYNARD & WINIFRED COLLER SCHO	6,294					9,500		9,500	9,500
2527206	CONOCOPHILLIPS SCHOLARSHIP	0					18,000		18,000	18,000
2527207	SCOTT & ALLYSON TINKER SCHOLARS	982					1,000		1,000	1,000
2527209	L PRATT & B DOUGLAS FIELD STATION	449					1,125		1,125	-1,125
2527211	FRANK & SHIRLEY PRUETT UG SCH	860					1,000		1,000	1,000
2527214	CUMINGS-MALLOTT AWARD	142					142		142	142
2527217	BILL & JAN CORDUA SCHOLARSHIP	1,015					2,000		2,000	2,000
2527220	RALPH R LEON FIELD STATION SCHOL	2,447					5,000		5,000	5,000

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RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2527231	CHARLES DEISS MEMORIAL SCHOLARS	1,350					0		0	0
2527232	JUDSON MEAD FIELD STATION AWAR	18,746					0		0	0
2527233	JOHN BARRATT PATTON AWARD	1,912					5,000		5,000	5,000
2527245	ANADARKO SCHOLARSHIP	3,500					3,000		3,000	3,000
2527256	FIELD STATION SCHOLARSHIP	0					4,000		4,000	4,000
2527258	GEORGE M NEVERS MEMORIAL FIELD	2,348					0		0	0
2527260	JAMES ROCKFORD ORGILL SCHOLARS	890					1,000		1,000	1,000
2527262	KLUSMAN FAMILY SCHOLARSHIP	1,325					0		0	0
2527263	LAWRENCE TAYLOR STUDENT TRAVEL	4,446					7,500		7,500	7,500
2527264	LIFE IS A RIDE SCHOLARSHIP	702					2,000		2,000	2,000
2527265	MARGARET & ANNE MARIE KUZMITZ	578					1,500		1,500	1,500
2527267	N GARY LANE BEGINNING GEOLOGIST	918					1,500		1,500	1,500
2527272	ROBERT C SAENGER SCHOLARSHIP	1,203					3,000		3,000	3,000
2527276	KATHARINE E COMPTON MEMORIAL	4,711					10,000		10,000	5,500
2527277	SHELDON TURNER GEOLOGICAL SCIE	0					2,250		2,250	-2,250
2527550	WALTER SALZ FAMILY AWARD FUND	0					1,500		1,500	1,500
2527560	WILLIAM M GOODWIN GERMANIC ST	0					20,000		20,000	20,000
2527570	CURTIS N KNUDSEN MEMORIAL SCHO	0					2,000		2,000	2,000
2527593	E O WOOLEY SCHOLARSHIP	1,471					1,496		1,496	1,496
2527802	WALTER H.C. LAVES MEMORIAL FUND	700					9,000		9,000	9,000
2527807	WILLIAM G BRAY MEM SCH	5,696					7,000		7,000	7,000
2527808	WM JENNINGS BRYAN END INC	118					118		118	118
2527825	POLITICAL SCIENCE INTERNSHIP FUND	228					0		0	0
2527835	FORD P HALL SCH	2,235					5,800		5,800	5,800
2527845	LAMBERT LOUIS SHCOLARSHIP	3,000					7,000		7,000	7,000
2527850	PATTON SCHOLARSHIPS - POLI SCI	9,066					12,000		12,000	12,000
2527891	WENDELL WILKIE SCH	10,378					19,000		19,000	19,000
2527920	DR J BRYAN COLLESTER SCHOLARSHIP	2,453					16,000		16,000	-2,500
2528101	UNDERGRAD ESSAY PRIZE IN WORLD	1,000					1,000		1,000	1,000
2528102	ELFRIEDA LANG HISTORY PRIZE	661					1,500		1,500	1,500
2528103	JOHN C. ANDRESSOHN SCHOLARSHIP	36,000					0		0	0
2528110	BUDD MYERS MEMORIAL SCHOLARSH	1,058					800		800	800
2528111	DEPARTMENT OF HISTORY SCHOLARS	125,000					150,000		150,000	150,000
2528113	T EDITH DRANE SCHOL FUND	658					660		660	660
2528115	DAN H EIKENBERRY SCHOL	9,500					3,000		3,000	3,000
2528122	JOHN W FOSTER END INC	286					287		287	287
2528125	THOMAS BROWDER & CAROLYN LEWI	1,798					3,000		3,000	3,000
2528126	PATRICIA CRESS SCHOLARSHIP IN HIST	0					2,250		2,250	-2,250
2528136	HISTORY AWARDS	0					2,487		2,487	2,487
2528138	ALBERT L KOHLMEIER SCHOLAR	32,002					32,141		32,141	32,141

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RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2528141	J & L LISTENFELT MEM SCH	2,749					2,761		2,761	2,761
2528143	WILLIAM M LOCKE END INC	576					578		578	578
2528153	CHASE C MOONEY AWARD	0					750		750	750
2528175	DEPT OF HISTORY BENEFACITOR'S SCH	0					59,000		59,000	59,000
2528178	CHARLES R STOLTZ END INC	962					966		966	966
2528179	GRAFTON D TROUT SCHOLARSHIP	1,157					2,300		2,300	-1,125 1,175
2528401	PAUL-LEE SCHOLARSHIP	500					500		500	500
2528410	RETAIL SALES ORGANIZATION SCHOLA	1,000					1,000		1,000	1,000
2528413	OPAL G CONRAD SCH/HOME EC	1,500					1,500		1,500	1,500
2528433	RUTH MARY GRISWOLD END INC	7,000					7,000		7,000	7,000
2528450	DOROTHY G. HELMER SCHOLARSHIP	1,000					1,000		1,000	1,000
2528473	LA VERDA GRAHAM ROOD SCH	1,900					1,900		1,900	1,900
2528480	KIMBERLY SCHRINER SCHOLARSHIP	1,000					1,000		1,000	1,000
2528488	LEAH WEIDMAN HOME EC SCH	1,000					1,000		1,000	1,000
2528491	EDITH C WILLIAMS END INC	0					2,600		2,600	2,600
2528528	FORD/EEOC SCHOLARSHIP	5,000					7,000		7,000	7,000
2528591	WELLS SCHOLARS PROGRAMS	1,956,416					1,870,616		1,870,616	1,870,616
2528810	IRENE W MEISTER SCHOLARSHIP-INTL	0					24,000		24,000	-15,000 9,000
2529000	J.M. DRUCK SCHOLARSHIP	23,000					50,000		50,000	-25,000 25,000
2529002	BERMAN JOSEPH A AWARD	850					850		850	850
2529005	JACK BACKER SCH	1,300					2,000		2,000	2,000
2529007	SARAH BENCE SCHOLARSHIP	1,000					200		200	200
2529008	DICK YOAKAM BROADCAST SCHOLARS	8,150					6,000		6,000	6,000
2529015	RUTH CHAPMAN SCHOLARSHIP	1,000					1,000		1,000	1,000
2529020	DONALD D AUSTIN SCHOLARSHIP	350					500		500	500
2529021	LEWIS B EDWARDS SCH	1,500					3,000		3,000	3,000
2529022	PETER JACOBI SCHOLARSHIP	1,200					1,400		1,400	1,400
2529023	G.CLEVELAND WILHOIT SCHOLARSHIP	2,800					2,500		2,500	2,500
2529024	JOHN MATTHEW JACKSON MEMORIA	4,000					5,000		5,000	5,000
2529025	DAVID & RUTH (PADGET) ALBRIGHT S	1,000					1,000		1,000	1,000
2529026	CHARLES & NANCY TEEPLE BUSINESS	500					500		500	500
2529029	FT WAYNE JOURNAL GAZETTE	10,000					10,000		10,000	10,000
2529030	STEVE GUBACK SCHOLARSHIP	3,000					5,000		5,000	5,000
2529032	JAMES & SUSAN HETHERINGTON SCH	1,000					1,000		1,000	1,000
2529033	RICHARD G GRAY SCH	3,000					2,000		2,000	2,000
2529034	FESCO SCHOLARSHIP	3,500					4,000		4,000	4,000
2529035	CHARLES F HARDY MEM SCH	1,000					1,000		1,000	1,000
2529037	WM R HEARST SCH JOURN	4,500					1,500		1,500	1,500
2529038	ROY W HOWARD ENDOWMENT SCH	3,400					2,800		2,800	2,800
2529040	TEEPLE SOCCER WRITING SCHOLARSH	250					500		500	500

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RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2529041	ROBIN FOGEL AVNI SCHOLARSHIP FO	600					700		700	700
2529043	GRETCHEN KEMP SCHOLARSHIP	10,000					10,000		10,000	10,000
2529045	MARGARET KNOTE SCH	15,000					20,000		20,000	20,000
2529046	FRAN & DONN PEARLMAN SCHL	1,000					2,500		2,500	2,500
2529047	DAVID L. ADAMS SCHOLARSHIP	1,500					1,500		1,500	1,500
2529049	COSNER SCHOLARSHIP, ROBERT & MA	1,500					2,000		2,000	2,000
2529050	LINDA NICHOLS MAYES SCH	500					500		500	500
2529052	LOUISE HESS MILLER SCHOLARSHIP	9,000					10,000		10,000	10,000
2529053	TIMOTHY A. FRANKLIN SCHOLARSHIP	1,000					1,200		1,200	1,200
2529055	JAN AND PAUL ABRAMOWITZ SCHOLA	1,000					2,000		2,000	2,000
2529056	STEVE AND BECKY GUNDEN SMITH SC	1,100					1,100		1,100	1,100
2529057	PATRICIA BEACH SMITH SCHOLARSHIP	1,100					1,000		1,000	1,000
2529058	BOND SMITH SUBLETTE/A.J.&BETTY S	1,000					1,000		1,000	1,000
2529059	CAROLYN LUCAS TUFFORD SCHOLARS	2,300					1,000		1,000	1,000
2529060	OBANNON JOURNALISM SCHL	1,500					1,300		1,300	1,300
2529061	RALPH L. HOLSINGER SCHOLARSHIP	3,000					3,000		3,000	3,000
2529064	TAMPA BAY TIMES SCHOLARSHIP FUN	8,000					8,000		8,000	8,000
2529065	PALLADIUM ITEM SCHOLARSHIP	5,200					2,400		2,400	2,400
2529066	COUNTS-AHLHAUSER SCHOLAR	2,000					2,000		2,000	2,000
2529067	EUGENE C PULLIAM SCH	5,500					5,500		5,500	5,500
2529068	ERNIE PYLE SCHOLARSHIP	13,000					12,000		12,000	12,000
2529071	CUSHMAN MEMORIAL SCHOLARSHIP	6,000					0		0	0
2529073	DIANE K. SHAH SCHOLARSHIP	70,000					70,000		70,000	70,000
2529074	CHRIS SAVAGE MEM SCHOLAR	2,200					2,300		2,300	2,300
2529077	JOHN F. MCLEOD SCHOLARSHIP	3,500					3,300		3,300	3,300
2529078	JOHN E STEMPEL SCH	7,000					7,000		7,000	7,000
2529080	JACK SCOTT SCH FUND	10,500					10,000		10,000	10,000
2529083	FRANK ARGANBRIGHT SCHOLARSHIP	70,000					70,000		70,000	70,000
2529084	ANN & MARTY ANDERSON SCHOLARS	8,000					8,000		8,000	8,000
2529085	AILEEN SNODDY SCHOLARSHIP	500					500		500	500
2529086	TREVOR R. BROWN INTERNATIONAL S	2,500					5,500		5,500	5,500
2529089	PATRICK SIDDONS IDS SCHOLARSHIP	1,200					1,400		1,400	1,400
2529091	ROBERT E WILLIAMSON MEM SCH	3,000					3,000		3,000	3,000
2529092	JOHN JOHNSON WHEELER SCHOL	2,300					2,300		2,300	2,300
2529094	BLEWETT INTERNSHIP/SCHOLARSHIP	1,000					1,500		1,500	1,500
2529095	PHILIP BURTON ADVERTISING SCHOL	1,400					2,100		2,100	2,100
2529097	JOHN L. FLEMING SCHOLARSHIP	750					1,000		1,000	1,000
2529103	LAMP STUDENT AWARDS	4,000					0		0	0
2529104	OLIVE CARRUTHERS CLIFFT SCHOLARS	6,500					25,000		25,000	25,000
2529105	DAVID AND CHERYL MORELY INTERNS	997					1,500		1,500	1,500

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RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2529106	GHATNEKAR FAMILY SCHOLARSHIP	1,124					1,100		1,100	1,100
2529107	VIOLI FAMILY SCHOLARSHIP	2,200					0		0	0
2529110	LAMP SCHOLARSHIP FUND	3,726					1,500		1,500	1,500
2529150	WALT ROBBINS/ED HUTTON SCHOLAR	44,544					100,000		100,000	-9,886 90,114
2529302	KHUN CHALEO THAI SCHOLARSHIP	5,412					8,700		8,700	-2,970 5,730
2529310	HOUSEHOLDER MEMORIAL FUND	1,000					1,000		1,000	1,000
2529401	NANCY A QUINN MEMORIAL SCHOLA	37,089					70,000		70,000	70,000
2529413	ROBERT E RAINSBERGER MATH-SCIEN	8,224				6,609	1,266		7,875	-7,875 0
2529414	ANNE B KOEHLER SCHOLARSHIP	2,572					14,368		14,368	-2,250 12,118
2529510	DONALD OTTO KOEHLER SCHOLARSHI	3,198					8,000		8,000	-2,500 5,500
2529610	CIPRIAN FOIAS SCHOLARSHIP	0					300		300	300
2529615	JEFFREY & DEBORAH KING MATH SCH	0					5,372		5,372	-2,454 2,918
2529620	COREY M. MANACK MEMORIAL SCHO	0					2,500		2,500	2,500
2529632	RUTH E GILLIATT MEM SCH	1,617					1,600		1,600	1,600
2529633	TRULA SIDWELL HARDY SCHOLARSHIP	791					1,000		1,000	1,000
2529636	CORA B HENNEL SCHOLARSHIP	4,115					0		0	0
2529673	RAINARD ROBBINS END INC	359					360		360	360
2529685	UNDERGRADUATE ASSISTANT SERVIC	856					1,000		1,000	1,000
2529692	MARIE S WILCOX SCH	6,734					0		0	0
2529694	WILLIAM P. ZIEMER STUD ASSISTANC	1,489					2,175		2,175	-675 1,500
2529930	HADDAWI SCHOLARSHIP	2,000					2,000		2,000	2,000
2530001	ONE DAY IN APRIL SCHOLARSHIP	500					4,000		4,000	4,000
2530002	RICHARD GREVEL SUTHERLAND SCHO	1,200					9,500		9,500	-4,500 5,000
2530003	INTL PRESS FREEDOM INTERNSHIP SC	1,000					0		0	0
2530004	EDWARD REINKE PHOTOJOURNALISM	800					900		900	900
2530005	CAINE FAMILY SCHOLARSHIP	2,750					4,500		4,500	-2,250 2,250
2530008	INTERNATIONAL PRESS FREEDOM SCH	0					1,125		1,125	-1,125 0
2530009	JANE GANTZ OVERSEAS STUDY SCHOL	2,650					8,000		8,000	-1,350 6,650
2530010	JOURNALISM ALUMNI SCHOLARSHIP	2,400					3,000		3,000	3,000
2530015	PUBLIC INTEREST JOURNALISM INTER	1,000					1,000		1,000	1,000
2530020	MIKE HARRIS SCHOLARSHIP	2,000					2,000		2,000	2,000
2530029	KERN SCHL FOR INNOVATION IN JOUR	0					9,000		9,000	-4,500 4,500
2530031	DICK AND LOUISE JOHNSON JOURNAL	2,500					5,000		5,000	5,000
2530032	JOHN EDWARD BRADLEY MEMORIAL	700					1,500		1,500	1,500
2530033	MARGARET AND THOMAS HURWICH	4,000					5,000		5,000	5,000
2530035	RICHARD G GRAY REPORTING PRIZE U	1,125					2,250		2,250	-1,125 1,125
2530042	LILA BRADY SCHOLARSHIP	2,400					2,700		2,700	2,700
2530520	OSCAR R EWING PRIZE	553					250		250	250
2530540	DONA ROBERTS BIDDLE AWARD	2,798					7,300		7,300	7,300
2530808	HUGH BROWN MEMORIAL SCHOLAR	734					736		736	736

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RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2530874	EARL STURDEVANT SCH PHYS	3,377					3,391		3,391	3,391
2530876	JOHN R. PRUETT PHYSICS SCHOLARSH	500					1,000		1,000	1,000
2531110	MARVIN W DEXTER SCHOLARSHIP	1,132					1,000		1,000	1,000
2531455	BUHLER PSYCHOLOGY PRIZE	3,500					12,000		12,000	12,000
2531504	HARLAN FAM BEHAVIORAL NEUROSCI	19,136					19,459		19,459	19,459
2531510	SBARBARO SCHOLARSHIP	6,439					7,000		7,000	-5,000 2,000
2531542	KENNETH & AUDREY B HELLER MINOR	679					1,500		1,500	1,500
2531701	LEROY BANNERMAN IN INNOVATIVE	500					1,000		1,000	1,000
2531702	ROLLAND JOHNSON AWARD IN TELEC	200					300		300	300
2531704	FRED BREWER IN NEW MEDIA GRAPH	200					300		300	300
2531705	JENNIFER BYRNE SHULL SCHOLARSHIP	2,000					4,000		4,000	4,000
2531713	DONALD E. AGOSTINO MEMORIAL SC	2,000					3,000		3,000	3,000
2531721	DONALD ABBOTT RUSHTON MEM SC	6,000					6,000		6,000	6,000
2532601	ESKENAZI SCHOOL STUDENT EMERGE	0					12,000		12,000	12,000
2532626	STEVE & JANE MALASHOCK INTERN S	0					4,700		4,700	-2,250 2,450
2533210	RACHEL DI PIETRO-JAMES SCHOLARS	1,435					3,000		3,000	3,000
2533211	ASHLEY CROUSE SCHOLARSHIP	1,051					0		0	0
2533215	DONALD D + M SCHOLARSHIPS	7,015					7,046		7,046	7,046
2533558	NORVELLE RES/SPEECH & HEAR	0					500		500	500
2533601	ROSEMARY R. SCHWARTZEL SCHOLAR	0					5,000		5,000	5,000
2533602	FEATHERINGILL THEATRE/DRAMA SC	34,731					60,000		60,000	60,000
2533603	FOSTER HARMON UNDERGRAD SCHO	4,704					4,500		4,500	4,500
2533605	COLLEEN J & W KEITH ALEXANDER SC	1,760					1,000		1,000	1,000
2533612	GEORGE PINNEY MUSICAL THEATRE S	2,316					4,566		4,566	-2,250 2,316
2533613	SUZANNE M COLLINS & CHARLES A PR	9,918					9,000		9,000	-9,000 0
2533617	JANE FOX DANCE FUND	0					11,000		11,000	11,000
2533618	KIMBERLY HINTON MEMORIAL SCHL I	0					11,740		11,740	11,740
2533625	THEATRE & DRAMA MEMORIAL AWA	0					1,000		1,000	1,000
2533627	LEWIS FAMILY SCHOLARSHIP IN THEA	1,800					0		0	0
2533633	JAY MARK SCHOLARSHIP	821					800		800	800
2533637	B.F.A . SCHOLARSHIP IN MUSICAL THE	0					6,644		6,644	6,644
2533640	ROBERT R AND WILDA L CROSBY SCH	714					700		700	700
2533642	NOTA SCHOLL MCGREEVEY SCHOLARS	7,951					0		0	0
2533651	MCGREEVEY THEATRE SCHOLAR	9,833					18,000		18,000	18,000
2533655	HELEN SARAH WALKER SCHOLARSHP	0					10,000		10,000	10,000
2533658	NORVELLE THEATRE SCH	1,397					0		0	0
2533680	DR. JAMES F. ELROD SCHOLARSHIP	7,528					7,000		7,000	7,000
2535325	ILS TECHNOLOGY AWARD SCHOLARSH	0					4,000		4,000	4,000
2535326	ILS STUDENT SCHOLARSHIP	0					2,000		2,000	2,000
2535621	ATHENA R. HRISOMALOS THEATRE &	11,565					22,815		22,815	-11,250 11,565

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536206	HAROLD F BULL SCH	2,200					2,200		2,200	2,200
2536207	BURDINES ALUMNI MARK SCH	2,000					2,000		2,000	2,000
2536211	BEVERLY RICE SCHOLARSHIP	14,000					14,000		14,000	14,000
2536213	DOROTHY E DRANE SCHOL FUND	600					600		600	600
2536215	MAX S DANNER SCH	400					400		400	400
2536216	DECATUR CO SCH FUND	1,000					1,000		1,000	1,000
2536225	BUSINESS-KELLEY SCHOLARSHIP PROG	725,000					735,000		735,000	735,000
2536232	ANNA HASLER GILLUM SCH	1,500					1,500		1,500	1,500
2536238	HOYT URBAN RESEARCH FUND	4,000					0		0	0
2536239	HOWARD JONES SCH FUND	4,000					4,000		4,000	4,000
2536243	HAL R AND RUTH KEELING SCH	75,000					80,000		80,000	80,000
2536244	STEPHEN KOWALSKI SCH	4,500					4,500		4,500	4,500
2536245	ADELAIDE & JEFFREY LAZARUS RETAIL	900					900		900	900
2536252	JAMES S MENTZER SCHOL	9,000					9,000		9,000	9,000
2536273	EMIL RINSCH SCH FUND	1,500					1,500		1,500	1,500
2536275	SCHOOL OF BUSINESS SCHPS	20,000					25,000		25,000	25,000
2536278	FRED & DELLA SPENCER SCH	35,000					35,000		35,000	35,000
2536280	SCHUCHMAN FAMILY SCHOLARSHIP	2,000					7,500		7,500	7,500
2536282	MICHAEL E LANTER MEMORIAL SCHO	2,000					0		0	0
2536294	DAVID G WYLIE MEMORIAL SCHOLAR	1,300					2,800		2,800	2,800
2536296	LOVA GARRIOTT SCHOLARSHIP	3,500					5,000		5,000	5,000
2536302	LAYTON FRAZIER MCKINLEY SCHOLAR	11,378					11,900		11,900	11,900
2536305	GLAUBINGER RESIDENT ENTREPRENE	15,000					15,000		15,000	15,000
2536306	LINDA KOWALSKI JACOB SCHOLARSHI	4,000					4,600		4,600	4,600
2536307	LEROY I. GENSBURG SCHOLARSHIP	2,500					2,500		2,500	2,500
2536308	T. JAMES CRAWFORD SCHOLARSHIP	3,500					0		0	0
2536309	GLAUBINGER NONRES ENTREP SCH	20,000					20,000		20,000	20,000
2536310	GILCHRIST FAMILY SCHOLARSHIP	4,500					4,500		4,500	4,500
2536317	GENERAL MOTORS EMERGING LEADE	3,800					0		0	0
2536318	BLANFORD SCHOLARSHIP	16,500					14,800		14,800	14,800
2536322	THE OLD NATIONAL BANK SCHOLARS	1,000					1,000		1,000	1,000
2536324	CHARLOTTE & SAMUEL HIGHT SCHOL	700					700		700	700
2536330	GAYL W. DOSTER SCHOLARSHIP	1,900					1,900		1,900	1,900
2536332	LINDA THIEL MEMORIAL SCHOLARSHI	1,700					500		500	500
2536334	ROBERT FIELDS ACCOUNTING SCHOLA	1,000					400		400	400
2536347	MYERS SCHOLARSHIP	21,000					21,000		21,000	21,000
2536351	GENE B. GLICK COMPANY END. SCHOL	4,000					4,000		4,000	4,000
2536352	EUGENE D.WYLLIE SCHOLARSHIP	3,500					3,500		3,500	3,500
2536354	ROBERTA MARDIS LYNCH SCHOLARSH	1,800					1,800		1,800	1,800
2536355	WILLIAM KEEDY MEMORIAL SCHOLAR	2,500					2,500		2,500	2,500

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536357	BENUA FOUNDATION SCHOLARSHIP	6,000					5,500		5,500	5,500
2536358	CLAUDE J. BLACK SCHOLARSHIP	3,500					3,500		3,500	3,500
2536359	DAVID B. SWAGER SCHOLARSHIP	0					400		400	400
2536360	GEORGE & GERTRUDE SCHIFF SCHOLA	2,400					2,000		2,000	2,000
2536361	GEORGE H. CHALLIS SCHOLARSHIP	1,800					1,800		1,800	1,800
2536362	HARVEY FOUNDATION SCHOLARSHIP	4,500					5,000		5,000	5,000
2536363	JACOBS FAMILY SCHOLARSHIP	4,500					5,000		5,000	5,000
2536364	JOHN & ELLEN CARRUTHERS SCHOLAR	50,500					51,000		51,000	51,000
2536366	LLOYD M. VAN SCOY SCHOLARSHIP	9,000					9,000		9,000	9,000
2536367	MARY CRAWFORD WHITE SCHOLARS	750					750		750	750
2536368	MUTZ ENDOWMENT PRIZE FUND	5,500					6,500		6,500	6,500
2536369	MYERS ENHANCEMENT PROGRAM SC	500					1,500		1,500	1,500
2536370	ROBERT & MARY PENCE COSNER SCH	2,300					2,300		2,300	2,300
2536371	RON DAVIS REAL ESTATE SCHOLARSHI	800					700		700	700
2536372	SAMUEL ALPERT MEMORIAL SCHOLA	2,000					1,900		1,900	1,900
2536373	THE REYNOLDS SCHOLARSHIP	3,875					3,900		3,900	3,900
2536374	THOMAS L. PETERS SCHOLARSHIP	7,000					7,000		7,000	7,000
2536376	WILLIAM G. PANSCHAR SCHOLARSHIP	800					800		800	800
2536377	ZETA FUND SCHOLARSHIP	700					700		700	700
2536382	KENNETH C. WHITENER, JR. SCHOLAR	1,300					1,200		1,200	1,200
2536387	UZ & ELIZABETH MCMURTRIE MERIT	600					500		500	500
2536390	DELTA SIGMA PI SCHOLARSHIP	0					500		500	500
2536391	GIBBONS/MITCHELL SCHOLARSHIP	5,000					2,000		2,000	2,000
2536393	SAMUEL L. WESTERMAN SCHOLARSHI	2,100					4,200		4,200	4,200
2536409	EDWARD J. KUNTZ MEMORIAL SCHOL	400					400		400	400
2536412	DAVID NEUMANN SCHOLARSHIP	1,000					1,000		1,000	1,000
2536413	JOSEPHINE & JENNINGS CARTER SCHH	50,000					50,000		50,000	50,000
2536415	PHILIP L. BIRD ACCOUNTING SCHOLAR	1,000					1,000		1,000	1,000
2536416	AMELIA D EWING SCHOLARSHIP	600					600		600	600
2536417	JANE & JEAN ANN FORD ENDOWED S	25,000					25,000		25,000	25,000
2536425	MICHAEL & PAULA BRYANT SCHOLAR	4,000					4,000		4,000	4,000
2536426	BRIAN C. KMETZ STUDY ABROAD SCH	3,000					3,000		3,000	3,000
2536440	WILLIAM ROBERT PORTER SCHOLARS	1,000					1,000		1,000	1,000
2536490	JAMES W DYE ENTREPRENEUSHIP SCH	9,000					6,000		6,000	6,000
2536498	RICHARD G BRINKMAN UNDERGRADU	7,500					7,800		7,800	7,800
2536499	ERNEST C JONES SCHOLARSHIP	600					0		0	0
2536500	STANLEY G KREMPP SCHOLARSHIP	0					2,600		2,600	2,600
2536502	JAY & SANDRA HABIG SCHOLARSHIP	1,500					1,500		1,500	1,500
2536503	JEFF AND JULIE AKERS SCHOLARSHIP	0					1,200		1,200	1,200
2536504	KELLEY ALUMNI ASSOCIATION LEGAC	0					900		900	900

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536506	ROSANN L SPIRO SCHOLARSHIP	260					0		0	0
2536509	P HAVENS MEMORIAL UNDERGRADU	3,000					7,600		7,600	7,600
2536510	WILLIAM K SCHELLENBERG SCHOLARS	3,798					9,500		9,500	9,500
2536513	RICHARD & ELEANOR OSBORN SCHOL	5,000					5,000		5,000	5,000
2536519	SARAH K BRYANT SCHOLARSHIP	2,500					0		0	0
2536523	WHITAKER BUSINESS SCHOLARSHIP	1,000					1,000		1,000	1,000
2536524	DR. JOHN E THIEL MEMORIAL SCHOLA	0					500		500	500
2536529	RON SUKAMTO DIVERSITY & INCLUSI	975					0		0	0
2536530	TROCKMAN FAMILY SCHOLARSHIP	1,500					4,524		4,524	-2,524 2,000
2536534	JOHN AND KAREN VORIS DIVERSITY S	5,000					5,000		5,000	5,000
2536537	CARL EDWARD BLOCKER MEMORIAL S	1,000					1,000		1,000	1,000
2536538	GILBERT E & DOROTHY K YATES SCHO	1,000					1,000		1,000	1,000
2536540	ERNST & YOUNG, JAMES E BUCKMAN	5,000					5,000		5,000	5,000
2536542	GIBLIN FAMILY SCHOLARSHIP	6,900					5,000		5,000	5,000
2536546	ELOISE KIMMELMAN FOUNDATION SC	100,000					100,000		100,000	100,000
2536547	WENDELL ROBERT ULM SCHOLARSHIP	40,000					34,000		34,000	34,000
2536552	DONALD J RISKIND BUSINESS	0					3,604		3,604	-3,604 0
2536557	MONROE SHINE & CO., INC. SCHOLAR	40,000					18,900		18,900	18,900
2536560	ROBERT JR, III, & CAROLYN COX SCHO	3,000					5,500		5,500	-2,500 3,000
2536562	SUE C SCHMALZ MEMORIAL SCHOLAR	175					175		175	175
2536563	DAVID D. WRIGHT ENDOWED SCHOLA	0					4,151		4,151	4,151
2536569	KELLEY DIVERSITY MERIT SCHOLARSHI	40,000					40,000		40,000	40,000
2536575	RUSSELL "RUSTY" SNEIDERMAN MEM	2,000					1,600		1,600	1,600
2536579	DAVID & LOUISE PEARSON SCHOLARS	5,000					5,000		5,000	5,000
2536580	FRANK STAVROFF SCHOLARSHIP	2,000					4,500		4,500	-2,500 2,000
2536583	REGIONS BANK SCHOLARSHIP	1,200					800		800	800
2536584	MCCABE GOLDMAN SACHS SCHOLARS	0					4,151		4,151	4,151
2536585	PETER M & CAYLE ALLESEE COMMUNI	3,600					4,000		4,000	4,000
2536586	ROSANN SPIRO LEGACY SCHOLARSHIP	260					260		260	260
2536587	JOHN AND KAREN VORIS BETATHETA	5,000					5,000		5,000	5,000
2536590	FINE TUNE SCHOLARSHIP/BUSINESS	1,500					4,000		4,000	-2,500 1,500
2536591	JAMES R. ROUDEBUSH SCHOLARSHIP	5,000					5,000		5,000	5,000
2536592	KELLEY DEAN'S COUNCIL SCHOLARSHI	97,500					350,000		350,000	350,000
2536596	THOMAS A AND MARGARET J HURWI	5,000					4,450		4,450	4,450
2536598	CARL H RINNE BUSINESS SCHOLARSHI	4,300					4,200		4,200	4,200
2536600	HERBERT & CAROLYNN DESCH SCHOL	2,597					5,000		5,000	-2,503 2,497
2536605	JOHN R GIBBS FOR INNOVATION	5,500					10,500		10,500	-5,000 5,500
2536610	ROGER G IBBOTSON	1,500					4,000		4,000	-2,500 1,500
2536612	JEFFREY R MAIATICO SCHOLARSHIP	2,500					5,000		5,000	-2,500 2,500
2536615	ARROWSMITH LLC SCHOLARSHIP	2,000					5,500		5,500	-3,500 2,000

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RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536616	DANIEL C SMITH LEADERSHIP SCHOLA	2,000					4,500		4,500	-2,500 2,000
2536620	LEONARD I RIFKIN SCHOLARSHIP	2,400					5,000		5,000	-2,500 2,500
2536625	BILL & MARY GASSER SCHOLARSHIP	10,455					30,000		30,000	-19,545 10,455
2536630	P STUART HOLMQUEST SCHOLARSHIP	28,475					55,000		55,000	-31,525 23,475
2536632	THERESA ANNE WALKER SCHOLARSHI	3,582					3,500		3,500	
2536635	MCMILLAN UNDERGRADUATE SCHOL	2,700					5,000		5,000	-2,500 2,500
2536640	GRACO FOUNDATION SCHOLARSHIP	1,500					4,000		4,000	-2,500 1,500
2536645	BENECKI SCHOLARSHIP	0					2,500		2,500	-2,500 0
2536655	GREGORY W WILSON HONORS SCHOL	6,000					11,000		11,000	-5,000 6,000
2536660	ROBERT L CLEGG III MEMORIAL	0					2,609		2,609	-2,609 0
2536665	FRED & MARCIA UNGER	0					4,500		4,500	-4,500 0
2536670	STEPHEN KREISLE UNDERGRADUATE S	4,000					9,000		9,000	-5,000 4,000
2536675	RICHARD & ANNE FLEMING	0					4,500		4,500	-4,500 0
2536680	JEANNE K STAFF SCHOLARSHIP	15,500					18,000		18,000	-4,500 13,500
2536685	MARY A DAILY UNDERGRADUATE SCH	0					4,750		4,750	-4,750 0
2536695	AUDREY A BRINKMAN MEMORIAL	4,446					8,500		8,500	-5,054 3,446
2536710	GLENN & DONNA SCOLNIK	4,200					8,600		8,600	-5,000 3,600
2536715	ARROWSMITH UNDERGRADUATE SCH	9,000					19,000		19,000	-11,000 8,000
2536720	SHICK UNDERGRADUATE SCHOLARSHI	2,900					2,900		2,900	
2536725	JOE E & THERESA A HARLAN	7,750					9,900		9,900	-2,500 7,400
2536730	JOHN E STINTON BUSINESS SCHOLARS	0					2,500		2,500	-2,500 0
2536735	FEIGHNER SCHOLARSHIP	2,000					4,500		4,500	-2,500 2,000
2536740	THE SPENCER S & DANA L CROPPER S	1,750					4,200		4,200	-2,500 1,700
2536745	PHILIP L KINTZELE D.B.A	1,525					5,500		5,500	-3,500 2,000
2536750	MARK & SANDRA NIBLICK	3,829					8,300		8,300	-5,071 3,229
2536760	ROGERS SCHOLARSHIP	4,500					9,500		9,500	-5,000 4,500
2536765	PAM & GARY WHITLOCK	5,500					6,600		6,600	-2,500 4,100
2536770	NEWMAN FAMILY SCHOLARSHIP	1,600					4,100		4,100	-2,500 1,600
2536775	WARREN & JON KERBS	1,900					5,200		5,200	-2,500 2,700
2536785	MICHAEL FAGAN	0					2,500		2,500	-2,500 0
2536790	DEFENDERS SCHOLARSHIP	2,900					5,300		5,300	-2,500 2,800
2536795	ROY W & BECKY J TEMPLIN SCHOLARS	5,500					10,500		10,500	-5,000 5,500
2536801	LIZ WEIKES KAPNER WOMEN IN FINA	0					2,000		2,000	
2536802	BOE FAMILY SCHOLARSHIP	0					2,250		2,250	-2,250 0
2536803	COULIS FAMILY INDIANA BUSINESS SC	1,975					1,975		1,975	
2536806	JO & SANDY MORROW UNDERGRAD S	11,750					22,950		22,950	-11,250 11,700
2536807	KELLEY DIVERSITY MERIT BICENTENNI	3,250					5,500		5,500	-2,250 3,250
2536809	PADGET FAMILY SCHOLARSHIP	5,500					9,100		9,100	-4,500 4,600
2536810	KEATING SCHOLARSHIP	3,400					5,100		5,100	-2,500 2,600
2536811	BRYAN W PRICE EXECUTIVE SCHOLAR	0					2,250		2,250	-2,250 0

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RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536812	CLAYTON FAMILY SCHOLARSHIP	2,250					4,500		4,500	2,250
2536813	IRWIN BAIN UNDERGRADUATE SCHOL	3,850					4,450		4,450	2,200
2536814	KREJSA FAMILY SCHOLARSHIP	5,250					12,000		12,000	7,500
2536815	JOHN A & KASEY A MORRIS SCHOLARS	4,800					9,500		9,500	5,000
2536816	VELDMAN FAMILY SCHOLARSHIP	5,375					12,225		12,225	6,600
2536817	WILLIAM C AND PHYLLIS L PERKINS SC	0					1,125		1,125	0
2536818	WILLIAM R FITZGERALD SCHOLARSHIP	0					3,375		3,375	0
2536819	ROBERSON FAMILY SCHOLARSHIP	0					2,250		2,250	0
2536820	WILLIAM R FRY SCHOLARS PROGRAM	1,700,000					2,225,000		2,225,000	1,475,000
2536822	RSM ACCOUNTING SCHOLARSHIP	5,000					5,000		5,000	5,000
2536823	R E RAINSBERGER ACCOUNTING & FIN	8,125					15,675		15,675	7,800
2536825	JOHN & VICKY LETTMANN	2,500					5,000		5,000	2,500
2536827	WILLIAM & BARBARA ROLLINS SCHOL	0					2,250		2,250	0
2536829	THOMAS & DEBORAH WERNER SCHO	0					5,625		5,625	0
2536830	THOMAS W COLE	3,500					6,000		6,000	3,500
2536831	MORGAN FAMILY SCHOLARSHIP	0					1,125		1,125	0
2536832	SIMON GOE BUSINESS SCHOLARSHIP	2,250					4,500		4,500	2,250
2536833	MICHAEL COSTELLO FAMILY SCHOLAR	2,694					14,000		14,000	6,694
2536834	ODT STUDY ABROAD SCHOLARSHIP	0					1,125		1,125	0
2536835	PURE FAMILY	5,000					10,000		10,000	5,000
2536836	MAXIM PARTN SCHLRSH - INVSTMT	4,000					8,500		8,500	4,000
2536837	OSTER FAMILY SCHOLARSHIP	0					2,250		2,250	0
2536838	WILLIAM R. WATSON MEMORIAL SCH	0					4,500		4,500	0
2536839	UPPALURI IN-STATE UNDERREPRESEN	0					2,250		2,250	0
2536840	MARK & DIJUANA LEWIS	0					2,500		2,500	0
2536841	MICHAEL F FINN SCHOLARSHIP	2,350					4,500		4,500	2,250
2536842	CHUCK W BECK UNDERGRADUATE SC	0					9,000		9,000	0
2536843	GETTELFINGER FAMILY SCHOLARSHIP	0					40,500		40,500	18,000
2536844	THOMAS A & MARGARET J HURWICH	2,250					4,500		4,500	2,250
2536845	JAMES & BEVERLY GIESLER	3,385					5,700		5,700	3,200
2536846	JAMES D NANCY WINEMILLER SCHOL	2,250					4,500		4,500	2,250
2536847	LAWRENCE J & LUCY V EISENHOWER	0					2,700		2,700	0
2536848	LOUIS L MERVIS SCHOLARSHIP	0					16,250		16,250	6,519
2536853	R EISENHOWER SCHL MEM R P SR & F	0					2,700		2,700	0
2536855	CRAIG & CISSY PFEIFFER	2,600					5,200		5,200	2,700
2536857	UPPALURI IN-STATE FRESHMAN SCHL	2,250					4,500		4,500	2,250
2536858	UPPALURI IN-STATE FRESH UNDERREP	2,250					4,500		4,500	2,250
2536859	UPPALURI IN-STATE SCHOLARSHIP	2,250					4,500		4,500	2,250
2536860	ROBERTA MARDIS LYNCH #2	2,500					5,000		5,000	2,500
2536861	UPPALURI OUT OF STATE SCHOLARSH	2,250					4,500		4,500	2,250

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536862	UPPALURI OUT OF STATE UNDERREPR	2,250					4,500		4,500	2,250
2536863	GALIN FAMILY FOUNDATION CREATIV	1,200					1,200		1,200	1,200
2536865	JOHN K MALKIN	2,500					6,000		6,000	2,500
2536867	JAMES S. PERSCHBACHER SCHOLARSH	0					4,500		4,500	0
2536868	MARY JANE GEYER CAIN FUND SCHL	45,000					0		0	0
2536870	WRIGHT FAMILY BREAKING AWAY SC	2,250					4,500		4,500	2,250
2536871	LOIS M & WILBUR B WILSON SCHOLA	18,000					32,000		32,000	32,000
2536873	JON A OLSON UNDERGRADUATE SCH	2,507					5,000		5,000	2,507
2536874	KIM PRESSMAN SCHOLARSHIP	2,750					5,000		5,000	2,750
2536875	DAVID A LINGO&PATRICIA ROONEY-LI	0					2,250		2,250	0
2536876	SHERRY MILLS GRADUATING BUSI WO	17,000					15,500		15,500	15,500
2536878	GARFIELD FAMILY SCHOLARSHIP	0					800		800	800
2536880	LORAIN DONALDSON UNDERGRADU	19,500					23,000		23,000	23,000
2536883	DIANA HOCUTT SCHOLARSHIP	6,375					11,000		11,000	5,375
2536884	JIM AND HEIDI PETERS BICENTENNIAL	0					2,250		2,250	0
2536886	MCLEAN FAMILY SCHOLARSHIP	2,750					5,000		5,000	2,750
2536887	PORTER FAMILY OOPS SCHOLARSHIP	750					4,250		4,250	2,000
2536888	PRAEGER FAMILY SCHOLARSHIP	2,000					2,000		2,000	2,000
2536889	PATRICIA R MILLER SCHOLARSHIP	18,500					7,500		7,500	7,500
2536890	TILLA M CRUSER BUSIN ESS SCHOLARS	1,500					1,500		1,500	1,500
2536892	MALARSKY FAMILY SCHOLARSHIP	2,450					2,450		2,450	2,450
2536894	WILLIAM N & MARGARET J SALIN SCH	6,000					22,000		22,000	13,000
2536896	BARUCH FAMILY SCHOLARSHIP	4,500					4,500		4,500	4,500
2536897	STROUD AND FILPI UNDERGRADUATE	1,975					1,000		1,000	1,000
2536899	KELLEY EMPOWERMENT SCHOLARSHI	0					2,000		2,000	2,000
2536901	CASKEY FAMILY SCHOLARSHIP	5,800					0		0	0
2536902	MARK MILLER SCHOLARSHIP	6,250					6,250		6,250	6,250
2536903	CHAD & DEBORAH KANE SCHOLARSHI	1,750					4,000		4,000	1,750
2536904	ARATI BASU SCHOLARSHIP	0					2,000		2,000	2,000
2536906	ERIC HIRSCHFIELD INVESTM BANKING	5,000					5,000		5,000	5,000
2536907	O'CONNOR FAMILY SCHOLARSHIP	3,000					3,000		3,000	3,000
2536912	RICHARD I & ROBERTA M HARTMAN	0					2,250		2,250	0
2536913	DAVID L DENNIS UNDERGRADUATE SC	0					2,593		2,593	0
2536914	JUDITH SHURE & JAMES R MATTINGL	0					2,250		2,250	0
2536915	PETER J & JACQUELINE J. NAULT UNG	3,750					6,000		6,000	3,750
2536917	LYNN AND RON FISCHER UGRD SCHL	0					11,250		11,250	0
2536919	SIMS FAMILY BUSINESS SCHOLARSHIP	0					18,000		18,000	0
2536920	SAS & BAP CORPORATE PARTNER SCH	12,000					0		0	0
2536921	JOHN & PATTY ROESCH SCHOLARSHIP	2,500					2,800		2,800	2,800
2536922	STEVEN A SPAULDING FAM LEADERSH	2,250					4,500		4,500	2,250

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536924	JEFF M & MARCIA S FETTIG SCHOLARS	0					25,314		25,314	-16,314 9,000
2536925	ROBERT LAUDEMAN MEMORIAL SCH	11,000					24,500		24,500	-13,500 11,000
2536926	IKE G BATALIS BUSINESS SCHOLARSHI	0					6,475		6,475	-3,375 3,100
2536927	ROGER AND MARCIA DALL SCHOLARS	0					5,100		5,100	-2,700 2,400
2536928	MEGAN MARIE YODER SUSTAINABLE	990					7,610		7,610	-3,510 4,100
2536929	SWOGGER FAMILY SCHOLARSHIP	2,250					4,500		4,500	-2,250 2,250
2536933	CHRISTINE & MICHAEL T DREAMER S	4,500					9,000		9,000	-4,500 4,500
2536934	WILLIAM R WEAVER MEMORIAL SCH	10,000					0		0	0
2536955	MELISSA COURSON CARSON FINANCE	2,900					2,900		2,900	2,900
2536956	OUT IN INFORMATION TECH SCHOLA	2,000					2,000		2,000	2,000
2540001	A. JAMES BARNES SCHOLARSHIP	0					2,000		2,000	2,000
2540002	KATHLEEN BAUER MEMORIAL SCHOL	2,000					1,500		1,500	1,500
2540003	DAVID P. CHARLESWORTH MEMORIA	4,000					10,000		10,000	10,000
2540005	JESSE DEVITTE ENDOWED SCHOLARSH	1,200					2,000		2,000	2,000
2540009	JANET GRAY HAYES SCHOLARSHIP	2,500					3,000		3,000	3,000
2540010	J. SCOTT HOLLENBACK MEMORIAL SC	1,500					2,000		2,000	2,000
2540011	BINGHAM MCHALE LLP INGROUP SCH	0					3,000		3,000	3,000
2540013	SCHUCHMAN FAMILY SCHOLARSHIP	0					4,000		4,000	4,000
2540014	IZAAK WALTON LEAGUE SCHOLARSHI	1,000					1,000		1,000	1,000
2540017	EFIGINIA LAO RHODES TIRADO INTL S	4,000					5,000		5,000	-1,125 3,875
2540020	DAVID ALLEN SCHOLARSHIP IN LEGAL	5,000					3,000		3,000	3,000
2540021	STUART SINGER DEBATE SCHOLARSHI	0					6,000		6,000	-2,250 3,750
2540023	JAMES PELLERITE SPEA SUSTAINABILI	0					1,125		1,125	-1,125 0
2540024	EUGENE CHENOWETH INTERCOLLEGI	0					1,000		1,000	1,000
2540025	DEAN'S COUNCIL SCHOLARSHIP	6,000					0		0	0
2540026	BRAD DUGAN UNDERGRADUATE SCHL	1,000					1,250		1,250	1,250
2540027	SCOTT CHILCOTE SCHOLARSHIP	0					7,000		7,000	7,000
2540028	O'NEILL ALUMNI ASSOCIATION SCHOL	1,000					3,000		3,000	3,000
2540032	RICHARD S RUBIN SCHOLARSHIP	2,500					3,000		3,000	3,000
2540033	SCHOLARSHIP FOR EXCELLENCE IN PA	1,250					2,000		2,000	2,000
2540034	HELEN PRATHER TOON SCHOLARSHIP	1,300					1,300		1,300	1,300
2540037	DONALD & ANNA ROUTT SCHOLARSHI	0					1,500		1,500	1,500
2540103	CHRIS R. AND JERILYN W. LOWERY SC	0					1,000		1,000	1,000
2540105	CONGRESSMAN JAMES P JONTZ SCHO	750					6,000		6,000	-2,250 3,750
2540110	BIRCH BAYH PUBLIC SERVICE	2,500					7,000		7,000	-2,500 4,500
2540112	JONATHAN P MACK PUBLIC ADMIN SC	3,750					6,000		6,000	-2,250 3,750
2540113	SPEA NONPROFIT MGMT EXPERIENTI	0					1,800		1,800	-1,800 0
2540115	BOCH FAMILY SCHOLARSHIP	3,938					37,000		37,000	-10,062 26,938
2540116	SPEA DIVERSITY SCHOLARSHIP	0					1,350		1,350	-1,350 0
2540122	GENTILE FAMILY WLP SCHOLARSHIP	4,000					6,250		6,250	-2,250 4,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2540139	PAUL H. O'NEILL SCHOLARSHIP	36,000					126,000		126,000	-90,000 36,000
2540202	LAUR ANN RAWLINS HINKLE SCHOLAR	5,820					7,600		7,600	7,600
2540204	SAMUEL AND BETTY FINK MEMORIAL	4,370					6,400		6,400	6,400
2540205	JOY J. MAYS SCHOLARSHIP	910					1,300		1,300	1,300
2540207	RICHARD A BENGTON SCHOLAR	2,730					3,500		3,500	3,500
2540208	MARY LILLIE WALLACE SCHOLARSHIP	4,280					5,600		5,600	5,600
2540209	EDNA WALTERS SCHOLARSHIP	1,090					1,500		1,500	1,500
2540210	THE JERRY A. MCINTOSH AWARD	1,090					1,400		1,400	1,400
2540211	THE JOHN LEBLANC AWARD	410					600		600	600
2540214	EMIL H. AND LENA WILSON MANGEL	1,270					1,700		1,700	1,700
2540215	D'AMBROSIO SCHOLARSHIP	250					250		250	250
2540216	DR PHILIP PEAK SCH FUND	12,000					13,100		13,100	13,100
2540218	WILLIAM & MARICA FOX SCHOLARSHI	6,550					9,200		9,200	9,200
2540219	LYDIA GEMMER & JACOB GRAT COLLI	1,270					1,700		1,700	1,700
2540220	ORRA LEE HOPPER MEMORIAL SCHOL	910					1,400		1,400	1,400
2540222	THE OMA CHASTAIN AND LOREN H.	2,180					2,900		2,900	2,900
2540223	NANCY CLARK TEAGARDEN SCH FND	1,820					2,500		2,500	2,500
2540225	RON VENDERLY SCHOLARSHIP	1,460					2,000		2,000	2,000
2540226	RICHARD ALLESEE FAMILY SCHOLARS	12,500					7,500		7,500	7,500
2540227	PATSY EARLES SCHOLARSHIP	2,460					3,300		3,300	3,300
2540235	DAN, BERTHA AND SONDR RABIN SC	6,730					11,500		11,500	11,500
2540236	HARRISON ULA G SCHOLARSHIP	11,500					13,500		13,500	13,500
2540238	NATALIE ANN CHARLES WEIGAND SC	3,190					4,200		4,200	4,200
2540240	WAYNE & VIRGINIA KINCAID SCHL	1,230					2,000		2,000	2,000
2540241	JACKI GROVERMAN STUTZMAN SCHL	6,000					12,700		12,700	12,700
2540243	J C JOHNSON SCHL IN MEM OF BARB	2,030					5,200		5,200	-2,250 2,950
2540245	HUDSON HOLLAND SCHOLARSHIP	40,000					35,000		35,000	35,000
2540246	ROBERT H ACKENHUSEN SCHOLARSHI	730					1,000		1,000	1,000
2540247	THE LINKER FAMILY FUND	1,000					1,500		1,500	1,500
2540248	LUCAS K L MEMORIAL SCHOL FD	1,550					2,100		2,100	2,100
2540251	JULIA MARTIN SCHROEDER SCHOLARS	1,000					1,000		1,000	1,000
2540252	HENRIETTA JONES MILLER SCH	8,000					9,000		9,000	9,000
2540253	THOMAS D. SCRITCHFIELD SCHOLARS	1,090					1,400		1,400	1,400
2540254	FREDRICK AND PATRICIA SMITH SCHO	2,180					2,900		2,900	2,900
2540257	LONGFELLOW FAMILY SCHOLARSHIP	1,000					1,400		1,400	1,400
2540258	GEORGE H. ASDELL SCHOLARSHIP IN E	13,500					15,300		15,300	15,300
2540259	JOHN & KATE RANSHAW EARLY CHILD	1,460					2,200		2,200	2,200
2540260	SCOTT F AND MARCELLA CAULFIELD S	750					830		830	830
2540261	TILLA M. CRUSER EDUCATION SCHOLA	2,000					2,300		2,300	2,300
2540266	JAMES & KAREN KING SCHOLARSHIP	1,000					1,000		1,000	1,000

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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2540267	LESLIE HOPPER SCHOLARSHIP	500					500		500	500
2540272	AMY ROSS SCH FUND	1,270					1,700		1,700	1,700
2540275	SCH OF EDUC ALUMNI SCHOLAR	20,000					50,000		50,000	50,000
2540276	CATHERINE L SMITH MEM SCHOL	13,000					28,700		28,700	28,700
2540281	JEAN ANN FORD FUND FOR EDUC SCH	112,000					150,000		150,000	150,000
2540282	JAMES E WEIGAND SCHOLARSHIP	3,200					4,000		4,000	4,000
2540283	DR ANITA ALDRICH EDUC SCHL	6,190					8,100		8,100	8,100
2540284	JOHN GARY "PONCHO" NEMETH ME	1,200					6,400		6,400	6,400
2540285	DAVID & JUDI PURVIS & FAMILY SCHO	1,500					1,500		1,500	1,500
2540286	JACOB HUFFMAN EDUCATION SCHOL	12,000					15,500		15,500	15,500
2540287	METROPOLITAN PRINTING SERVICE S	2,280					2,900		2,900	2,900
2540288	GARY & SHARON KOVENER SCHOLARS	2,200					3,500		3,500	3,500
2540289	SOE DIRECT ADMIT SCHOLARSHIP	0					180,000		180,000	-180,000
2540290	FUTURE ARMSTRONG TEACHER EDUC	2,000					10,000		10,000	10,000
2540291	WENDELL WRIGHT SCH	7,100					9,400		9,400	9,400
2540292	SETH J. BOYD SCHOLARSHIP	1,590					2,100		2,100	2,100
2540293	C.O.T. SCHOLARSHIP	2,300					3,000		3,000	3,000
2540294	CLARA RUTH MEID COMPTON SCHOL	1,180					1,500		1,500	1,500
2540295	T. JAMES CRAWFORD MEMORIAL SCH	0					644		644	644
2540296	SOE CLASS CAMPAIGN SCHOLARSHIP	50,000					49,000		49,000	49,000
2540297	DONALD & ARDITH M JONES SCHOLA	17,000					19,900		19,900	19,900
2540298	GLOBAL GATEWAY FOR TEACHERS SC	10,000					18,400		18,400	18,400
2540299	CALLUMET REGION ROUND ROBIN SC	910					1,400		1,400	1,400
2540302	DEAN GERARDO M GONZALEZ EDUC S	3,250					5,300		5,300	-2,250
2540303	ROY A ARMISTEAD BICENTENNIAL SC	1,940					5,500		5,500	-2,250
2540305	MARY C CAVALLARO SCIENCE & MAT	0					4,500		4,500	-2,250
2540308	SUSAN BLOUGH ABBOTT & JOHN C AB	2,500					5,000		5,000	5,000
2540310	CTE KATHERINE & JAMES LAZERWITZ	2,500					7,900		7,900	-2,500
2540312	GERARDO M AND MARJORIE A GONZ	1,475					2,900		2,900	-1,125
2540313	LONGFELLOW-STEVENS GLOBAL GATE	5,000					5,000		5,000	5,000
2540314	SUE A & ROBERT M TALBOT SCIENCE	965					2,400		2,400	-1,125
2540315	DOROTHY ELIZABETH LOWE STEWART	10,000					20,800		20,800	-10,000
2540316	K GENE & BETTY J FARIS SCHOLARSHI	820					1,300		1,300	1,300
2540317	SCHOOL OF EDUCATION ALUMNI BOA	1,500					2,000		2,000	2,000
2540318	MARJORIE ANN PATTISON WHITEHEA	3,910					5,300		5,300	5,300
2540320	OPHELIA C WEITZMAN	3,500					12,500		12,500	-5,000
2540324	HELEN V & KENETH S WARBRITTON S	3,000					3,400		3,400	3,400
2540325	JOHN VALENTI SCHOLARSHIP	9,500					27,000		27,000	-9,500
2540330	ROBERT W & MARIETTA G EVERITT	870					9,400		9,400	-2,500
2540335	RICHARD DANNECKER	12,000					22,400		22,400	-10,000

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RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2540345	DR. DOROTHY LEE HAWKINS-BROOKS	3,750					5,500		5,500	-2,250 3,250
2541234	GAIL E GRIMSHAW MEM SCHOL	3,090					4,100		4,100	4,100
2541235	BEIER MENTAL RET SCH	2,000					2,700		2,700	2,700
2541410	RESIDENTIAL SCHOLARS AHAYWEH SC	0					4,238		4,238	-1,238 3,000
2542601	WILLIAM ADAM TRUMPET SCHOLARS	1,546					1,587		1,587	1,587
2542602	MARTHA & FRED ARTO MUSIC SCHOL	4,263					4,271		4,271	4,271
2542603	ACHASA BEECHLER SCHOLARSHIP	4,935					4,865		4,865	4,865
2542604	WILLIAM BELL SCHOLARSHIP	1,089					1,078		1,078	1,078
2542606	MARY BOOK SCHOLARSHIP	189					186		186	186
2542608	LEONARD BERNSTEIN SCHOLARSHIP	5,721					5,639		5,639	5,639
2542609	BARBERA SCHOLARSHIP	3,227					3,226		3,226	3,226
2542610	JULIA B.BRABSON SCHOLARSHIP	560					546		546	546
2542612	CLAUS, EMMA H SCHOLARSHIP	53,822					53,054		53,054	53,054
2542613	BILL & MARY GASSER SCH/FELL	20,328					20,405		20,405	20,405
2542614	MAVIS MCRAE CROW SCHOLARSHIP	7,327					7,222		7,222	7,222
2542615	JEANNETTE DAVIS SCHOLARSHIP	4,110					4,039		4,039	4,039
2542616	ALFONSO DEMILIA SCHOLARSHIP	1,063					1,066		1,066	1,066
2542617	WILLIAM & MARCIA FOX SCHOLARSHI	3,092					3,136		3,136	3,136
2542619	EVA HEINITZ CELLO SCHOLARSHIP	23,507					24,001		24,001	24,001
2542620	WILLI APEL EARLY SCHOLARSHIP	3,867					3,795		3,795	3,795
2542621	FRED EBBS SCHOLARSHIP	1,162					1,156		1,156	1,156
2542622	LINDA & JACK GILL SCHOLARSHIP	1,342					1,362		1,362	1,362
2542623	RUTH L ELIAS SCHOLARSHIP	1,092					1,076		1,076	1,076
2542624	GERBER CARY M SCHOLARSHIP	432					433		433	433
2542625	MONTANA L GRINSTEAD SCHOLARSHI	199					393		393	393
2542626	ELEANOR FELL SCHOLARSHIP	1,496					3,001		3,001	3,001
2542627	JANIE FRICKE SCHOLARSHIP	390					0		0	0
2542628	FRIENDS OF MUSIC SCHOLARSHIP	57,404					50,433		50,433	50,433
2542629	GIGNILLIAT MUSIC SCHOLARSHIP	1,198					1,177		1,177	1,177
2542630	JOSEPH N GARTON SCHOLARSHIP	2,957					2,947		2,947	2,947
2542631	JOSEF GINGOLD SCHOLARSHIP	4,100					4,028		4,028	4,028
2542632	GLADYS GINGOLD SCHOLARSHIP	1,997					2,000		2,000	2,000
2542633	R A HAVENS SCHOLARSHIP	4,003					3,926		3,926	3,926
2542635	DOROTHY L HERRIMAN SCHOLARSHIP	52,537					51,787		51,787	51,787
2542637	ERNEST HOFZIMMER SCHOLARSHIP	718					2,461		2,461	2,461
2542638	JASCHA HEIFETZ SCHOLARSHIP	5,579					5,477		5,477	5,477
2542641	EUGENE & ELEANOR KNAPIK SCHOLA	15,935					15,610		15,610	15,610
2542644	KLINEFELTER SCHOLARSHIP	1,249					1,232		1,232	1,232
2542645	LUCIE M KOHLMEIER SCHOLARSHIP	8,027					7,913		7,913	7,913
2542646	MICHAEL KUTTNER SCHOLARSHIP	5,451					5,287		5,287	5,287

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2542647	HORN-WILLIAM & EMMA SCHOLARSH	21,325					17,476		17,476	17,476
2542648	JAY LOVINS SCHOLARSHIP	223					225		225	225
2542649	ARTHUR MASON SCHOLARSHIP	2,951					2,909		2,909	2,909
2542650	MADRIGAL SINGERS SCHOLRSHIP	1,390					0		0	0
2542651	MISC SCHOLARSHIPS-MUSIC	10,000					10,000		10,000	10,000
2542652	KATHERINE V MCFALL SCHOLARSHIP	1,931					1,896		1,896	1,896
2542653	WILFRED C. BAIN MUSIC ALUMNI ASS	3,160					3,206		3,206	3,206
2542654	SUSANN MC DONALD HARP SCHOLAR	1,842					1,790		1,790	1,790
2542655	NATHAN & MARGARET CULVER MILLE	3,902					3,910		3,910	3,910
2542656	NINA NEAL SCHOLARSHIP	28,807					28,288		28,288	28,288
2542657	B. WINFRED MERRILL SCHOLARSHIP	2,030					1,185		1,185	1,185
2542660	GEORGE E. POWELL, III SCHOLARSHIP	3,467					3,534		3,534	3,534
2542661	BERNHARD HEIDEN SCHOLARSHIP	1,869					1,900		1,900	1,900
2542663	JUAN ORREGO-SALAS SCHOLARSHIP	2,145					2,125		2,125	2,125
2542664	M A & GILBERT PEART SCHOLARSHIP	1,314					1,317		1,317	1,317
2542665	JASON PARAS SCHOLARSHIP	4,593					4,496		4,496	4,496
2542666	PEMBERTON SCHOLARSHIP	238					239		239	239
2542668	PRESSER FOUNDATION SCHOLARSHIP	0					4,000		4,000	4,000
2542669	ILDEBRANDO PIZZETTI SCHOLARSHIP	500					6,923		6,923	6,923
2542670	W & D ROBERT SCHOLARSHIP	2,401					2,406		2,406	2,406
2542671	AGNES D RICHARDSON SCHOLARSHIP	1,622					1,595		1,595	1,595
2542672	DAGMAR K RILEY SCHOLARSHIP	5,347					5,358		5,358	5,358
2542673	LOUISE M ROTH SCHOLARSHIP	7,075					6,948		6,948	6,948
2542674	RUTH PARR SEPTER SCHOLARSHIP	2,240					2,208		2,208	2,208
2542675	ELSIE SWEENEY SCHOLARSHIP	15,000					15,745		15,745	15,745
2542677	ALBERTA R SCHULZ SCHOLARSHIP	742					1,488		1,488	1,488
2542679	E P STIER SCHOLARSHIP	711					694		694	694
2542680	ELIZABETH SCHAEFER SCHOLARSHIP	268					269		269	269
2542681	TERRY C SHIRK SCHOLARSHIP	624					597		597	597
2542682	HARRY SUKMAN SCHOLARSHIP	459					461		461	461
2542683	M SCHLAMP WINTERS-HARP SCHOLA	26,357					25,999		25,999	25,999
2542684	GEORGE & ELIZABETH KRUEGER SCHO	434					428		428	428
2542685	T F & EMMA A. CULVER SCHOLARSHIP	2,732					5,365		5,365	5,365
2542686	ROE VAN BOSKIRK MEMORIAL SCHOL	902					911		911	911
2542687	CARL G. AND MAZELLE VAN BUSKIRK S	3,312					3,275		3,275	3,275
2542688	LENNART A. VON ZWEYGBERG CELLO	656					657		657	657
2542690	CHARLES H. WEBB SCHOLARSHIP	1,950					1,977		1,977	1,977
2542691	ANNA WEBER SCHOLARSHIP	1,155					1,138		1,138	1,138
2542693	JANET CORDAY WON SCHOLARSHIP	915					917		917	917
2542695	CHARLOTTE STEINWEDEL SCHOLARSH	0					289		289	289

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2542696	WILLIAM & BETTY WAMPLER SCHOLA	1,327					1,345		1,345	1,345
2542697	WHITENER FUND FOR BALLET EXCELL	2,590					2,595		2,595	2,595
2542698	LEONARD & MAXINE RYAN MEM. FUN	896					898		898	898
2542699	THE WOODWIND & THE BRASSWIND	1,217					1,234		1,234	1,234
2542701	THOMAS BEVERSDORF SCHOLARSHIP	846					581		581	581
2542702	SYLVIA FEIBELMAN BUDD/CLARENCE	14,059					14,087		14,087	14,087
2542703	VIVIAN N. HUMPHREYS BUNDY SCHOL	1,107					1,110		1,110	1,110
2542704	MARVIN CARMACK MUSIC SCHOLARS	2,114					2,119		2,119	2,119
2542705	ALAN CHEPREGI SCHOLARSHIP	732					733		733	733
2542706	DAVID EISLER SCHOLARSHIP	348					350		350	350
2542707	RICHARD C. GIGAX SCHOLARSHIP	459					487		487	487
2542708	MARGARET H. HAMLIN SCHOLARSHIP	2,560					2,565		2,565	2,565
2542709	BRUCE HUBBARD SCHOLARSHIP	897					931		931	931
2542710	SEBOK MUSIC SCHOLARSHIP	24,206					23,775		23,775	23,775
2542712	SUSAN CARTLAND-BODE SCHOLARSHI	2,477					2,482		2,482	2,482
2542713	PATRICIA SORENSON COX SCHOLARS	685					698		698	698
2542714	PHILIP FARKAS HORN SCHOLARSHIP	1,010					1,014		1,014	1,014
2542715	ROY & MARY SAMUELSEN SCHOLARS	553					555		555	555
2542716	HANS & ALICE B. TISCHLER SCHOLARS	1,358					1,118		1,118	1,118
2542719	MILDRED F. YODER SCHOLARSHIP	534					625		625	625
2542720	MERLE EVANS SCHOLARSHIP	24,430					24,081		24,081	24,081
2542721	LEE EDWARD SCHROEDER SCHOLARS	5,962					5,959		5,959	5,959
2542722	JERRY E SIRUCEK SCHOLARSHIP	375					375		375	375
2542725	ROBERT E WILLIAMS SINGING HOOSIE	394					396		396	396
2542726	AVEDIS ZILDJIAN PERCUSSION SCHOL	0					13		13	13
2542727	ASHER G. ZLOTNIK SCHOLARSHIP	2,897					1,755		1,755	1,755
2542728	JOHN RICHARDSON JR. VIOLIN SCHOL	1,221					1,333		1,333	1,333
2542729	LEONARD HOKANSON CHAMBER MUS	622					1,215		1,215	1,215
2542730	LAWRENCE & VERA WHITE PERCUSSI	518					519		519	519
2542731	JANOS STARKER SCHOLARSHIP	901					163		163	163
2542732	AUNGST OPERA STUDY SCHOLARSHIP	3,578					3,629		3,629	3,629
2542733	PETE DELONE SCHOLARSHIP	146					145		145	145
2542734	IRVING & ROSE FELL SCHOLARSHIP	1,205					1,213		1,213	1,213
2542735	SARA & ROBERT LEBIEN SCHOLARSHIP	1,288					1,290		1,290	1,290
2542736	SUSAN SUKMAN MCCRAY SCHOLARSH	232					236		236	236
2542737	DOROTHY HOFF MITCHELL SCHOLARS	406					407		407	407
2542738	MARCEL MULE SCHOLARSHIP	688					682		682	682
2542739	RAGATZ ORGAN SCHOLARSHIP	524					553		553	553
2542740	DOROTHY REY SCHOLARSHIP	755					765		765	765
2542741	FRANCES A. BROCKMAN SCHOLARSHI	5,159					5,169		5,169	5,169

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		2020-21	2021-22								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2542742	GAYL W. DOSTER SCHOLARSHIP	5,501					2,097		2,097		2,097
2542743	EDWARD M. STOCHOWICZ	1,218					2,453		2,453		2,453
2542745	ALONZO & MARY LOUISE BRUMMETT	649					651		651		651
2542746	LUCY & SAMUEL CHU PIANO SCHOLA	345					484		484		484
2542747	ROSTISLAV DUBINSKY MUSIC SCHOLA	31,879					33,837		33,837		33,837
2542748	GEORGINA JOSHI COMPOSITION COM	3,383					4,473		4,473		4,473
2542749	JOHN MACK MEMORIAL SCHOLARSHI	580					601		601		601
2542750	WALTER & FRED KAUFMANN MUSIC	957					1,457		1,457		1,457
2542751	EARL O BATES FELLOWSHIP	430					438		438		438
2542752	BLOOMINGTON POPS SCHOLARSHIP	459					459		459		459
2542753	D KNOWLES BUSH & R JENNINGS BUS	456					463		463		463
2542754	ROBERT LAMARCHINA SCHOLARSHIP	355					359		359		359
2542760	MARILYN KEISER ORGAN SCHOLARSHI	397					424		424		424
2542761	BEN NATHANSON SCHOLARSHIP	458					458		458		458
2542762	NAMITA PAL COMMEMORATIVE AWA	238					479		479		479
2542775	ROBERT C RAYFIELD ORGAN SCHOLAL	507					829		829		829
2542780	JOHN E BEST FELLOWSHIP	1,295					1,298		1,298		1,298
2542781	OTTO MIESSNER SCHOLARSHIP	1,537					1,545		1,545		1,545
2542783	DWAN HUBLAR MUSIC EDUCATION S	1,305					1,358		1,358		1,358
2542788	RAJIH & DARLENE HADDAWI FOM SC	953					966		966		966
2542789	NELLIE WOODS MYERS SCHOLARSHIP	3,874					0		0		0
2542790	ROBERT ERLAND NEAL MUSIC SCHOL	495					506		506		506
2542791	SCOTT C & KATHRYN SCHURZ FOM SC	2,538					2,543		2,543		2,543
2542798	JAMES & HELEN PELLERITE FLUTE SCH	515					551		551		551
2542799	AUSTIN B. CASWELL AWARD	2,700					2,373		2,373		2,373
2542800	BARBARA & DAVID JACOBS SCHOLARS	491,317					1,101,543		1,101,543	-500,000	601,543
2542801	MARTIN ELIOT GREY	2,179					4,710		4,710	-2,500	2,210
2542802	ELEANOR BYRNES FRIENDS OF MUSIC	11,606					25,900		25,900	-10,000	15,900
2542805	DONNA & JEAN CREEK-INSTRUMENT	1,863					4,367		4,367	-2,500	1,867
2542806	DONNE & JEAN CREEK IN VOICE	1,863					4,367		4,367	-2,500	1,867
2542807	J RICHARD HASLER MUSIC	329					0		0	0	0
2542809	STEPHEN A BACKER MEMORIAL SCHO	487					515		515		515
2542811	MARJORIE GRAVIT FRIENDS OF MUSIC	1,827					3,571		3,571		3,571
2542812	DAVID ALBRIGHT FOM MEM SCHOLA	1,464					1,489		1,489		1,489
2542813	WILDA GENE MARCUS PIANO SCHOLA	833					845		845		845
2542814	GLENN GLASS SCHOLARSHIP	2,319					5,894		5,894	-2,250	3,644
2542816	GWYN AND BARBARA RICHARDS FAMI	609					772		772		772
2542818	PATSY EARLES FRIENDS OF MUSIC SCH	1,274					1,292		1,292		1,292
2542821	SHAINBERG & NEWMAN FRIENDS OF	1,170					1,235		1,235		1,235
2542823	DAVID C HALL WOODWIND SCHOLAR	2,739					2,700		2,700		2,700

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2542825	ERIC D. BATTERMAN MEM. SCHOLARS	3,137					3,202		3,202	3,202
2542826	MARK H HINDSLEY SCHOLARSHIP	324					324		324	324
2542827	MURRAY GRODNER DOUBLE BASS SC	328					340		340	340
2542828	FREDERICK A FOX COMPOSITION SCH	279					296		296	296
2542829	DAVID N BAKER JAZZ SCHOLARSHIP	221					21,226		21,226	-1,421 19,805
2542830	WENNERSTROM-PHILLIPS PIANO SCH	5,827					8,345		8,345	-2,500 5,845
2542831	HARVEY PHILLIPS MEMORIAL SCHOLA	988					1,025		1,025	1,025
2542833	ALAN P. BELL FRIENDS OF MUSIC SCH	1,003					3,076		3,076	3,076
2542834	I & C M CRISTINI FRIENDS OF MUSIC S	2,264					2,269		2,269	2,269
2542835	BILL & MARY GASSER SCHOLARSHIP	7,675					17,498		17,498	-9,773 7,725
2542837	LAWRENCE P HURST MEDAL DOUBLE	3,656					4,742		4,742	4,742
2542838	A JEWELL & D MILLS FRIENDS OF MUS	2,353					3,370		3,370	3,370
2542839	KENDA WEBB FRIENDS OF MUSIC SCH	12,113					11,901		11,901	11,901
2542840	SARA & ROBERT LEBIEN JSOM SCHOL	4,472					4,482		4,482	4,482
2542841	ARONOFF PERCUSSION SCHOLARSHIP	0					73		73	73
2542842	RUTH E. THOMPSON FRIENDS OF MU	15,669					17,450		17,450	17,450
2542844	VIRGINIA A JONES SCHOLARSHIP	1,705					1,681		1,681	1,681
2542846	STEVE ZEGREE VOCAL JAZZ SCHOLARS	500					3,683		3,683	3,683
2542847	DAVID HENRY JACOBS MUSIC SCHOLA	891					959		959	959
2542848	SAMUEL E. ROSS FOM SCHOLARSHIP	1,106					1,109		1,109	1,109
2542849	RICHARD S & JEANNE HARDY FORKNE	12,300					9,451		9,451	9,451
2542850	KARL O'LESSKER FRIENDS OF MUSIC S	1,126					1,195		1,195	1,195
2542851	HERMAN B WELLS FRIENDS OF MUSIC	804					812		812	812
2542852	SUSAN SLAUGHTER TRUMPET SCHOL	1,814					1,822		1,822	1,822
2542853	WALTER CASSEL SCHOLARSHIP	506					508		508	508
2542854	JEAN AND DORIS CREEK IN TRUMPET	3,015					2,422		2,422	2,422
2542855	DOUGLAS & MARGARET STRONG SCH	1,940					4,456		4,456	-2,500 1,956
2542856	ALLEN R & NANCY A WHITE MUSIC SC	1,079					1,081		1,081	1,081
2542857	ROBERT KRAUS MEMORIAL SCHOLAR	1,633					1,829		1,829	1,829
2542859	JUDITH HANSEN-SCHWAB SINGING H	469					471		471	471
2542860	SCOTT C & KATHRYN SCHURZ SCHOLA	4,414					13,838		13,838	-2,500 11,338
2542861	SCOTT C & KATHRYN SCHURZ FRIENDS	2,238					4,679		4,679	-2,500 2,179
2542862	MAXINE RINNE TALBOT MUSIC SCHOL	4,447					4,456		4,456	4,456
2542863	THE NAOMI RITTER SCHOLARSHIP	20,257					20,298		20,298	20,298
2542864	SAMUEL & MARTHA SIURUA SCHOLA	29,802					29,862		29,862	29,862
2542865	COLE & KATE PORTER MEMORIAL	4,205					9,214		9,214	-5,000 4,214
2542866	MARCIE TICHENOR SCHOLARSHIP	2,240					4,772		4,772	-2,500 2,272
2542868	ROSETTA SAMAROTTO MEMORIAL SC	491					492		492	492
2542869	DORIS KLAUSING PERRY SCHOLARSHI	719					721		721	721
2542870	FRIENDS OF MUSIC PATSY FELL-BARKE	4,988					5,136		5,136	-2,500 2,636

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2542871	ROBERT M BARKER SCHOLARSHIP	4,988					5,059		5,059	-2,500 2,559
2542873	SUSAN CARTLAND-BODE PERFORMAN	3,261					6,090		6,090	-2,555 3,535
2542874	REDSTEEPER SCHOLARSHIP	602					612		612	612
2542875	BRASS INSTRUMENT SCHOLARSHIP-M	4,066					7,066		7,066	-2,990 4,076
2542876	DAVID BAKER JR JAZZ SCHOLARSHIP	2,541					5,078		5,078	-2,500 2,578
2542877	GEORGE A BILQUE, JR FOM SCHOLARS	14,400					13,819		13,819	13,819
2542878	ESTHER RITZ COLLYER FRIENDS OF M	2,250					2,750		2,750	-2,500 250
2542879	WILMA JENSEN ORGAN SCHOLARSHIP	746					757		757	757
2542880	GEORGIA MARRIOTT SCHOLARSHIP	4,982					9,966		9,966	-4,955 5,011
2542882	ANITA HURSH CAST FRIENDS OF MUSI	4,647					7,162		7,162	-2,500 4,662
2542883	JOAN & MARVIN CARMACK FOM SCH	5,641					5,652		5,652	5,652
2542884	FRED WILKINS & RICHARD W BOSSE F	222					212		212	212
2542885	MARJORIE F. GRAVIT FRIENDS OF MU	2,330					4,835		4,835	-2,500 2,335
2542886	LAWRENCE & CELEST HURST FRNDS	1,037					3,215		3,215	-1,125 2,090
2542888	COLLEEN BENNINGHOFF MUSIC SCHO	449					456		456	456
2542890	GEORGE W LITTLE JR & BRENDA BAILE	0					2,500		2,500	-2,500 0
2542891	GEO WILLIAM & BRENDA BAILEY LITTL	0					2,500		2,500	-2,500 0
2542892	MARIANNE V FELTON FRIENDS MUSIC	3,569					8,577		8,577	-5,000 3,577
2542893	GWYN RICHARDS SCHOLARSHIP	2,355					4,860		4,860	-2,500 2,360
2542894	GARY J & KATHY Z ANDERSON	12,239					24,764		24,764	-12,500 12,264
2542895	PETER STEED MOENCH	2,184					4,984		4,984	-2,767 2,217
2542896	VIRGINIA SWANSON/SCHMUCKER SC	24,237					25,768		25,768	25,768
2542897	RAY CRAMER SCHOLARSHIP	1,188					1,237		1,237	1,237
2542898	HARRY & RUTH HOUESHEL MEM FL	291					293		293	293
2542899	ROBERT A. EDWARDS FRIENDS OF MU	4,311					4,320		4,320	4,320
2542902	JACOBS BICENTENNIAL SCHOLARS & F	191,022					279,280		279,280	-180,000 99,280
2542903	JON VICKERS FILM SCORING AWARD S	2,250					4,500		4,500	-2,250 2,250
2542909	GARRY LEE & NANCY GRAY PUCKETT S	724					796		796	796
2542910	P E MACALLISTER IN VOICE	2,819					5,326		5,326	-2,500 2,826
2542921	ROBERT D SULLIVAN MUSIC SCHOLAR	1,535					1,549		1,549	1,549
2542923	LEWIS FAMILY SCHOLARSHIP IN MUSI	834					1,329		1,329	1,329
2542927	GAIL HOMAN ADELE MATHEMATICS S	10,667					12,000		12,000	-9,002 2,998
2542928	ANDY AND CELCIA UPPER SCHOLARSH	1,155					1,158		1,158	1,158
2542930	JOYCE & JAMES GRANDORF FRIENDS	0					0		0	0
2542936	JEANETTE CALKINS MARCHANT FOM S	4,497					4,506		4,506	4,506
2542941	RICHARD & ELEANOR OSBORN SCHOL	2,832					2,838		2,838	2,838
2542942	WIEGAND ENDOWED CLARINET SCHO	0					2,511		2,511	-2,250 261
2542943	BOONSHOFT FAMILY MUSIC SCHOLAR	255					0		0	0
2542946	SANDRA BROWN SHERMAN SCHOLAR	10,000					5,000		5,000	5,000
2542949	J.E. PASSET PH.D. & D. S. WEHMAN S	0					4,186		4,186	-1,125 3,061

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Responsibility Center		Expenditures			Hourly/ Suppl.						Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Wages	Benefits	General Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2542951	SCOTT SCHURZ MUSIC SCHOLARSHIP	1,130					2,258		2,258	-1,125	1,133
2542954	ANN SCHILLING HARRISON BICENTEN	1,705					2,237		2,237	-1,125	1,112
2542955	L BASS & J MELLICHAMP ORGAN SCHL	2,234					2,339		2,339	-1,125	1,214
2542958	HOWARD AND LINDA KLUG CLARINET	1,165					1,399		1,399		1,399
2542959	CHARLES GORHAM TRUMPET SCHOLA	2,101					1,103		1,103	-563	540
2542960	JUDY & GREGG SUMMERVILLE MUSIC	593					594		594		594
2542962	BOOHER & BRYANT -BRASS & WOOD	1,238					1,479		1,479		1,479
2542964	JIM & JAMIE SELF TUBA SCHOLARSHIP	295					569		569		569
2542965	LORETTA FATLAND ZYGMUNT SCHOL	8,977					18,904		18,904	-4,489	14,415
2542967	WALTER A ZYGMUNT SCHOLARSHIP	9,599					24,302		24,302	-9,265	15,037
2542972	ROBERTA BROKAW FLUTE SCHOLARS	526					614		614		614
2542973	HARRY B PETERS ENDOWED SCHOLAR	1,125					0		0		0
2542981	DONALD & SONNA MERK MUSIC SCHL	2,412					4,084		4,084		4,084
2542988	ZEHR-DELL MUSIC EDUCATION SCHOL	0					917		917		917
2542989	APPLEGATE FAMILY MUSIC SCHOLARS	0					508		508		508
2542990	KENNETH & AUDREY BROWN MEMOR	95					101		101		101
2542991	HELEN & LELAND BUTLER FRIENDS OF	0					1,557		1,557		1,557
2542993	MCNELLEY MARCHING HUNDRED SCH	0					956		956		956
2542999	WARREN J BRODINE MARK A RHEIN S	1,126					1,191		1,191		1,191
2545048	KATHRYN M MCDONALD PUBLIC HEA	0					2,250		2,250	-2,250	0
2545049	DAVID M. SKIRVIN LEADERSHIP SCHOL	0					1,125		1,125	-1,125	0
2545054	LAUGHLIN SOCIAL & BEHAVIORAL HE	0					2,250		2,250	-2,250	0
2545060	RICHARD D SPEAR MEMORIAL	0					2,500		2,500	-2,500	0
2545061	FRANK FAMILY SCHL FOR SPORTS ME	0					2,475		2,475	-2,475	0
2545063	JEREMY WITKEMPER MEMORIAL SCH	0					2,250		2,250	-2,250	0
2545072	VAUGHT FAMILY UNDERGRADUATE S	0					1,157		1,157	-1,157	0
2545073	JEFFREY J. AND LESA LORENZEN HUBE	0					2,250		2,250	-2,250	0
2545100	WALTER JAMIESON MEMORIAL	0					0		0	0	0
2545110	MARGARET GARY SUTTER	0					5,071		5,071	-5,071	0
2546250	VALERIE ADAMS MEMORIAL SCHOLAR	2,298					4,831		4,831	-2,500	2,331
2547403	JULIEANN V. NILSON SCHOLARSHIP	0					2,600		2,600		2,600
2548502	KLAUSNER FAMILY ENDOWED NURSI	0					2,700		2,700	-2,700	0
2548703	DAC SENIOR SCHOLARSHIP	1,000					3,000		3,000		3,000
2548705	DAVID KRANE SCHOLARS SCHOLARSHI	500					1,500		1,500		1,500
2548706	SCHOOL OF INFORMATICS (CHIP)	0					1,000		1,000		1,000
2548725	COMPUTER SCIENCE FUND SCHOLARS	30,000					15,000		15,000		15,000
2548726	INFORMATICS STUDENT FUND SCHOL	8,000					3,000		3,000		3,000
2548735	HEISLER COMPUTER SCIENCE SCHOLA	0					1,000		1,000		1,000
2548736	SCHNABEL SCHOLARS PROGRAM SCH	0					1,000		1,000		1,000
2548737	JACKSON INTELLIGENT SYSTEMS ENG	0					2,000		2,000		2,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2548745	TELAMON DIVERSITY SCHOLARSHIP	9,500					11,000		11,000	-2,500 8,500
2548750	LUDDY SCHOLARS PROGRAM	96,000					188,000		188,000	188,000
2548810	CECIL RICHMOND "CORKY" INFORMA	1,500					5,000		5,000	-2,500 2,500
2548811	CHENG WU INNOVATION SCHOLARSH	10,000					5,000		5,000	5,000
2548812	CLIFTON SCHOLARSHIP	2,250					4,500		4,500	-2,250 2,250
2548814	DORSEY SCHL IN SCHNABEL SCHOLAR	2,000					2,000		2,000	2,000
2548819	MELANIE & DENNIS GROTH SCHOLAR	1,125					2,250		2,250	-1,125 1,125
2548820	GIBBS SCHOLARSHIP INNOVATORS-IN	3,500					4,000		4,000	-2,500 1,500
2548821	DEB A ALLMAYER SERVE IT BICENT SC	1,140					2,280		2,280	-1,140 1,140
2548822	SCHOOL INFO & COMPUTING OUTSTA	1,000					0		0	0
2548844	SHOEMAKER SCHOLARS PROGRAM SC	25,750					30,000		30,000	-5,750 24,250
2548845	R C & M B LUDDY SCHNABEL SCHOLA	25,750					38,000		38,000	-11,250 26,750
2548846	DESHPANDE SCHL IN THE SCHNABEL S	2,250					4,500		4,500	-2,250 2,250
2548847	HATFIELD SCHL IN THE SCHNABEL SCH	3,770					8,000		8,000	-4,230 3,770
2548848	M CHARLOTTE & GERALD BERNBOM S	2,000					2,000		2,000	2,000
2548850	SCHNABEL SCHOLARS PROGRAM END	1,000					1,000		1,000	1,000
2548851	ROBERT & MARGARET BRANDON ME	2,250					4,500		4,500	-2,250 2,250
2548970	AIR FORCE ROTC FEE REM SCH	10,200					10,200		10,200	10,200
2548972	ARMY ROTC FEE REMISSION SCH	10,200					10,200		10,200	10,200
2549022	PERCY T ALLEN SCHOL FUND	0					5,000		5,000	5,000
2549075	BLGTN H S MEM TO E.O.WOOLEY	11,605					30,000		30,000	30,000
2549086	HAZEL LYNN BROWN SCH-BLGTN	2,100					2,100		2,100	2,100
2549087	WILLIAM EARL BROWN SCH	0					44,679		44,679	44,679
2549092	H B-P B BURNET SCH-BLGTN	6,000					8,000		8,000	8,000
2549109	ROBERT CAVANAUGH SCHOLAR	0					3,000		3,000	3,000
2549155	ERNEST DAVIS SCHOLARSHIP	0					25,000		25,000	25,000
2549171	DISTINGUISHED ALUMNI FUND	20,000					20,000		20,000	20,000
2549190	JOHN FOSTER DULLES END INC	1,477					0		0	0
2549243	DELLA J EVANS SCH-BLGTN	0					56,000		56,000	-56,000 0
2549286	ALICE A FREESE SCH-BLGTN	14,000					22,000		22,000	22,000
2549290	V H & N E FURRY SCH	0					1,500		1,500	1,500
2549340	WILL T HALE SCHOLARSHIP	19,000					8,000		8,000	8,000
2549352	CECIL AND INEZ HARLOS SCH	76,000					46,000		46,000	46,000
2549362	CECILIA H HENDRICKS SCHL	1,300					1,300		1,300	1,300
2549392	ELMER W HUNSICKER SCH-BLGTN	11,800					11,800		11,800	11,800
2549438	JOSIE KENT SCHOLARSHIP	22,000					16,000		16,000	16,000
2549504	ESTHER F MASTERS SCH	15,000					40,000		40,000	40,000
2549505	JULIETTE MAXWELL SCH-BLGTN	2,000					2,000		2,000	2,000
2549506	JAMES D MAXWELL END INC	180					180		180	180
2549520	WM C MENKE SCHOLARSHIP	0					4,000		4,000	4,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2549535	G & M MORGAN ENDOWED SCH	0					25,000		25,000	25,000
2549575	CHARLES NEIZER SCHOLARSHIP	12,000					8,000		8,000	8,000
2549725	RICHARDSON-BOLLMAN SCHOLAR	0					20,000		20,000	20,000
2549765	LEWIS C SHEEK SCHOLARSHIP	0					400		400	400
2549818	JOHN T THOMPSON PRIZE ENDOWED	100					100		100	100
2549913	HERMAN B WELLS FACULTY COUN	4,000					4,000		4,000	4,000
2549919	JEPHTHA D WHISENAND END INC	2,500					2,500		2,500	2,500
2549920	DALE E STINEFIELD SCHOLARSHIP	0					7,000		7,000	7,000
2549923	CYNTHIA ROGERS TATE SCHOLARSHIP	0					1,500		1,500	1,500
2549924	TRICIA ELAINE BLACK SCHOL	0					11,000		11,000	11,000
2550001	BARBARA TRAVIS CORNING MEMORI	0					13,000		13,000	13,000
	Total Sub-Fund:	43,304,459	500,000		1,300,000	29,404	52,405,599		54,235,003	-5,705,969
ROFDS RESTRICTED OTHER FUNDS										
2920004	JUDITH CHAPLINE SIMIC ART ACQUISI	0					2,225		2,225	-1,125
2920007	WENNERSTROM-PHILLIPS CLASSICAL	0					4,500		4,500	-4,500
2920008	MILTON METZ NEWS FUND	1,125					1,125		1,125	-1,125
2920009	ED SPRAY RTVS FIELD PRODUCTION IN	2,250					4,500		4,500	-2,250
2920014	KEN & AUDREY BECKLEY RADIO-TV IN	2,250					2,250		2,250	-2,250
2920015	UNITED WAY SUPPORT	50,000			24,000	838	25,162		50,000	
2920017	CURTIS R & JUDITH C SIMIC ART MUS	0					2,225		2,225	-1,125
2920018	ELIZABETH J. & WILLIAM SILAS NEW I	2,250					2,250		2,250	-2,250
2920019	GREGG & JUDY SUMMERVILLE CONTE	67,716	61,200			24,388			85,588	-18,000
2920020	BARRIE L & MARGARET J ZIMMERMA	0					2,250		2,250	-2,250
2920030	ANTHONY J & RHONDA L MORAVEC C	0					1,125		1,125	-1,125
2920042	JOYCE & JIM GRANDORF MUSEUM OF	0					2,016		2,016	-2,016
2920045	MAYNARD D. AND JUDITH A. THOMPS	0					1,162		1,162	-1,162
2920049	WIELGUS CURATORSHIP	43,472	31,875			12,702			44,577	
2920052	GRAFTON TROUT EDUCATION FUND E	0					8,808		8,808	-8,808
2920076	MCRORBIE BICEN MODERN ARCH PR	0					7,780		7,780	-7,780
2920077	GERSTMAN COMMUNITY IMPACT FU	0					1,125		1,125	-1,125
2920090	WFIU MEMBERSHIP	803,623		268,526	159,950	125,185	409,000		962,661	-143,161
2920092	WTIU MEMBERSHIP	1,112,839		225,618	125,000	103,093	659,150		1,112,861	-174,861
2920094	INDIANA PUBLIC MEDIA	125,000		84,093		33,511	27,396		145,000	
2920120	BEVERLY & GAYL DOSTER PAINTING C	66,812		67,320		26,827	-25,000		69,147	
2920121	MELLON CHALLENGE	26,000		60,343		24,046			84,389	-50,000
2920180	TWENTIETH CENTURY ART COLLECTIO	20,894	15,320			6,104			21,424	
2920201	BRUCE L & LEA E JAFFEE FUND IN ATH	0					7,875		7,875	-7,875
2920765	WM T PATTEN FDN LECTURER	68,550					68,550		68,550	
2920802	ROBERT T & S SHERMAN FILMMAKER	0					5,625		5,625	-5,625
2920803	BRENDA WEBER & GREGOR A WALLER	0					1,125		1,125	-1,125

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										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2920804	M R BRADFOR & H A DUMES ART & A	0					1,125		1,125	-1,125 0
2920805	GRAFTON TROUT FUND FOR THE IU CI	0					2,250		2,250	-2,250 0
2920812	GRAFTON TROUT FUND FOR THE HON	0					1,125		1,125	-1,125 0
2920815	MICHAEL MCROBBIE PRESIDENT'S CH	0					1,485		1,485	-1,485 0
2921101	IU BOUND	0					30,000		30,000	-30,000 0
2921107	JOHNSON PROFESSORSHIP FOR DIVER	0					45,988		45,988	-45,988 0
2921217	JOB LOCATION & DEVELOPMENT	75,000		35,400	25,493	14,107	0		75,000	75,000
2921260	LITTLE 500 CHECK OFF	60,000					60,000		60,000	60,000
2921950	COX SCHOLARS ADMINISTRATION	0		268,945		107,176	125,350		501,471	-501,471 0
2923250	ROBERT H. SHAFFER ENDOWED PROF	62,656	20,806			8,290	34,000		63,096	63,096
2923251	MARTHA C. KRAFT PROFESSORSHIP	50,496	14,880			5,930	30,000		50,810	50,810
2923252	ROBERT F BORKENSTEIN ENDOWMEN	6,388					10,000		10,000	10,000
2923316	LAWRENCE M BLATT CHAIR IN VIROL	75,250	115,702			46,108	4,000		165,810	-90,000 75,810
2923317	MICHAEL HENRY HEIM CHAIR IN CENT	0					72,000		72,000	-72,000 0
2923405	RANDALL & DEBORAH F TOBIAS CTR O	0	13,888		35,000	6,581	57,031		112,500	-112,500 0
2923412	STUDY OF CONTEMPORARY ANTISEMI	1,100					2,250		2,250	-1,125 1,125
2923413	ERNA B. ROSENFELD PROFESSORSHIP	1,485	28,602			11,397	4,000		43,999	-22,500 21,499
2923416	MICHAEL A & LAURIE B MCROBBIE BI	0	0				7,601		7,601	-7,601 0
2923420	MING MEI CHAIR IN CHINESE ECONO	49,353	84,840			33,809			118,649	-67,500 51,149
2923541	SCHRADER FUNDS ACCOUNT	0	60,000			23,910			83,910	83,910
2923600	PACE - HUTTON SUPPORT	21,669					21,763		21,763	21,763
2923847	LINK FOUNDATION INC	5,742					5,766		5,766	5,766
2923850	JOHN W HILL ENDOWMENT - ASTRON	39,415					39,587		39,587	39,587
2924601	ROCKEFELLER FOUNDATION FUNDS	79,330	50,336			20,058	5,000		75,394	-75,394 0
2924605	CLASS OF '54 ENDOWED PROFESSORS	18,000					18,000		18,000	18,000
2924610	CLASS OF 55 ENDOWMENT	19,500					19,500		19,500	19,500
2924633	D G GRAAM STUDENT RES FUND	3,507					3,522		3,522	3,522
2924702	VERONICA SIEDLE CHAIR IN INORGANI	68,914					137,576		137,576	-67,500 70,076
2924705	LILLY CHEMISTRY ALUMNI CHAIR	30,000	15,983			6,369	33,648		56,000	56,000
2924707	BRISCOE PROFESSORSHIP	68,471					69,000		69,000	69,000
2924715	HARRISON SHULL DISTINGUISHED LEC	0					7,369		7,369	7,369
2924716	HARRY G. DAY CHAIR	51,737		37,449		14,972			52,421	52,421
2924720	ERNEST E. CAMPAIGNE DISTINGUISHE	0					9,212		9,212	9,212
2924724	INTERDISCIPLINARY SEMINAR SCIENC	2,238					4,500		4,500	-2,250 2,250
2924728	FRIENDS OF CHEMISTRY	256,126	4,895			1,951	248,735		255,581	255,581
2924730	HARRY G. DAY DISTINGUISHED LECTU	0					7,559		7,559	7,559
2924740	FRANK T. GUCKER DISTINGUISHED LE	0					4,131		4,131	4,131
2924745	ELI LILLY/ORGANIC CHEMISTRY FUND	0					4,432		4,432	4,432
2924750	FRANK C. MATHERS DISTINGUISHED L	0					4,231		4,231	4,231
2924760	V.J. SHINER DISTINGUISHED LECTURE	0					2,070		2,070	2,070

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RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2924766	ELECTRO-CHEMICAL RESEARCH	100,000					0		0		0
2924770	RAYMOND SIEDLE DISTINGUISHED LE	0					4,218		4,218		4,218
2924780	JAMES F JACKSON PROF -- FLOOD	22,500					22,500		22,500		22,500
2924781	JAMES T JACKSON PROFESSORSHIP - B	22,500					22,500		22,500		22,500
2925429	WERTHEIM LECTURE SUPPORT IN CO	0					900		900		900
2925608	KOREA FOUNDATION CHAIR OF KORE	0	171,705			68,424	-172,629		67,500	-67,500	0
2925630	UEHARA EDUCATIONAL FUND	0			1,000	70			1,070		1,070
2925701	ELMUS R WICKER PROFESSORSHIP IN	5,567					9,560		9,560	-3,828	5,732
2925702	WALTER PROFESSORSHIP IN ECONOM	0	9,234			3,680	9,586		22,500	-22,500	0
2925703	L ORR RESEARCH & GRAD STDT SUPP	0					54,000		54,000	-54,000	0
2926020	RUTH LILLY PROFESSORSHIP	30,000					30,000		30,000		30,000
2926021	MARTHA BIGGERSTAFF JONES PROFES	4,560					8,000		8,000	-3,440	4,560
2926215	BURKE LECTURESHIP	77,733	0		3,000	0	35,250		38,250		38,250
2926350	MCKINNEY VISITING ARTIST FUND-ST	0					0		0		0
2926510	JEAN C. ROBINSON GENDER STUDIES	2,900					5,850		5,850	-2,925	2,925
2927225	MURRAY APPLIED CLAY MINERALOGY	196,379	44,176			17,603	0		61,779		61,779
2927245	JUDSON MEAD PROFESSORSHIP	50,001	10,715			4,270	35,000		49,985		49,985
2927246	LEE J. SUTTNER PROFESSORSHIP	25,001	7,261			2,894	15,000		25,155		25,155
2927251	MARCIA R WINSLOW	3,716					3,732		3,732		3,732
2927805	ARTHUR BENTLEY CHAIR POL SC	47,500	30,026			9,973	7,501		47,500		47,500
2927810	TOM CARSEY DISTINGUISHED LECTUR	0					3,281		3,281	-1,125	2,156
2928111	WALTER PROFESSORSHIP IN HISTORY	0	9,082			3,620	9,798		22,500	-22,500	0
2928120	TANNER-OPERMAN CHAIR-HONOR OF	59,976	82,175			36,174	40,344		158,693	-67,500	91,193
2928140	REAHARD PROFESSOR-HISTORY	46,530	14,519			16,066	-3,940		26,645		26,645
2928150	HILL ENDOWMENT - HISTORY	32,700	26,119			16,862	-25,134		17,847		17,847
2928199	ROBERT M. KNIGHT FAC MATCH END	5,000					5,000		5,000		5,000
2928405	APPAREL MERCHANDISING PROG	0					0		0		0
2928591	WELLS PROGRAM	365,317	104,694	111,572		86,223	66,770		369,259		369,259
2929010	J.STEWART RILEY CHAIR -- JOURNALIS	140,001	101,640			40,503			142,143		142,143
2929054	ROY W. HOWARD PROFESSIONAL-IN-	119,834	57,124			22,764			79,888		79,888
2929660	CHARLOTTE ANN GRIFFIN PROFESSOR	42,822	20,201			8,050	15,000		43,251		43,251
2929728	FRIENDS OF COMPUTER SCIENCE	0					10,000		10,000		10,000
2930001	KENNETH A & AUDREY J BECKLEY ME	7,000					4,550		4,550	-2,250	2,300
2930025	MICHAEL ARNOLT CNTR-INVEST . JOU	55,112	15,000		9,500	4,162	26,500		55,162		55,162
2930031	MICHAEL ARNOLT CHAIR-INVEST . JO	13,140	69,564			27,721			97,285	-82,676	14,609
2930524	OSCAR EWING CHAIR-PHILOS	195,339	152,314			60,698	6,000		219,012		219,012
2930532	A NEWCOMB & D GARRAGHTY STAFF	0			FINAL		2,771		2,771	-1,125	1,646
2930557	NELSON PHILOSOPHY FUND	167,303	0		0	0	0		0		0
2930567	MAHLON POWELL PROF PHIL	22,692	0			0	0		0		0
2930590	HALLS ENDOW - WOOD, A. - PHILOSO	100,000	51,000			20,323	28,677		100,000		100,000

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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2930801	KONOPINSKI COLLOQUIUM LECTURE	1,500					2,625		2,625	-1,125
2930803	FUND FOR IU CTR SPACETIME SYMME	1,125					2,250		2,250	-1,125
2930804	WM SNOW CTR SPACETIME SYMMET	1,137					2,262		2,262	-1,125
2931415	ESTES CHAIR IN PSYCH & COGNITIVE S	50,001	0			0	40,000		40,000	
2931440	NAUS FAM CHAIR IN PSYCH & BRAIN S	22,091					45,000		45,000	-22,909
2931505	JULIA HELMAN TRANSLATIONAL RESE	1,473					2,800		2,800	-1,350
2931510	LINDA B SMITH ENRICHMENT FUND	0					2,275		2,275	-1,125
2931515	ELIOT AND PAMELA SMITH ENRICHM	0					2,260		2,260	-1,125
2931549	R SHIFFRIN PSYCHOLOGICAL & BRAIN	10,000					0		0	0
2932910	GIERYN LECTURE IN SCIENCE, TECHNO	1,184					2,250		2,250	-1,125
2933550	EGGMAN GIFT	0					15,068		15,068	
2933606	HARV & CONNIE HEGARTY THEATRE A	1,149					2,339		2,339	-1,171
2933610	JOYCE & JIM GRANDORF DRAMA & D	1,600					4,109		4,109	-2,025
2934002	HUNGARIAN ACQUISITIONS	0					0		0	0
2934005	PETER A KADAS CHAIR	13,608	80,072			31,909			111,981	-67,500
2935300	MISC GIFTS/ILS	88,335	0			0	10,000		10,000	
2935510	ASHOK AND SARITA SONI PEDIATRIC F	0					2,250		2,250	-2,250
2935601	ANNE E BRIGHT THEATRE,DRAMA,CO	0					2,250		2,250	-2,250
2935620	WRIGHT RESEARCH FUND	0				5,000	-5,000		0	0
2935632	DR GEORGE GRAVES BEQ INC	0					5,000		5,000	
2936232	CHASE CHAIR OF BANKING & FINANCE	78,044			64,000	4,467	12,500		80,967	
2936234	FRED T GREENE CHAIR	88,294			65,000	4,537	20,000		89,537	
2936236	BUSINESS-W.G. PINNELL PROFESSORS	57,950			50,000	3,490	10,000		63,490	
2936237	BUSINESS-JACK R. WENTWORTH PROF	15,684			10,000	698	5,000		15,698	
2936238	BUSINESS-KPMG PROFESSORSHIP	16,026			15,000	1,047	10,000		26,047	
2936245	GLAUBINGER UNDERGRADUATE CHAI	75,026	15,000			1,047	59,000		75,047	
2936246	POLING CHAIR FOR STRATEGIC MANA	26,026			15,000	1,047	10,000		26,047	
2936253	JOHN T. CHAMBERS CHAIR/AIS	68,719			55,510	3,875	10,000		69,385	
2936255	BUSINESS-DALE M. COLEMAN CHAIR I	62,341			37,300	2,604	10,000		49,904	
2936257	JOHN F. MEE CHAIR	290,946	220,500		49,000	91,290	10,000		370,790	
2936258	EDWARD E. EDWARDS PROFESSORSHI	72,202			64,000	4,467	5,000		73,467	
2936259	SAMUEL & PAULINE GLAUBINGER PR	62,555			51,000	3,560	10,000		64,560	
2936263	ALVA L. PRICKETT CHAIR	106,135	0		58,000	4,048	10,000		72,048	
2936269	BUSINESS-JACK M. GILL CHAIR ENTRE	10,684			10,000	698			10,698	
2936272	BUSINESS-L.L. WATERS CHAIR	0	147,000		15,000	59,627	10,000		231,627	
2936275	HAROLD (RED) A. POLING CHAIR	62,150					61,750		61,750	
2936278	KELLEY CHAIR IN MARKETING	148,149	30,616		15,000	13,247			58,863	
2936282	DAVIS PROFESSOR OF BUSINESS ANAL	0			15,000	1,047	10,000		26,047	
2936290	ARTHUR WEIMER CHAIR/INNOVATIO	79,710			40,000	2,792	53,000		95,792	
2936298	JAMES A. CAPLIN, M.D. PROFESSORSH	0			50,000	3,490	10,000		63,490	

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2936380	GRANT THORNTON INSTITUTE FOR D	18,332	9,333	13,107		6,062	33,750		62,252	62,252
2936443	JOHNSON CENTER FOR ENTR & INNO	995,349	348,200	136,026	34,000	183,962	242,500		944,688	944,688
2936502	BARNEY DISTINGUISHED TEACHING F	14,958			14,000	977			14,977	14,977
2936517	HARRY SAUVAIN CHAIR	62,031			0	0	0		0	0
2936540	WM. HAEBERLE PROF IN ENTREPRENE	0			38,818	2,709	10,000		51,527	51,527
2936544	E/II FACULTY FELLOWSHIP	14,958			14,000	977			14,977	14,977
2936545	FEDEX FACULTY FELLOWSHIP	14,947			0	0	0		0	0
2936548	SAM FRUMER PROFESSORSHIP	68,121			58,782	4,103	10,000		72,885	72,885
2936556	EVELEIGH PROFESSORSHIP BUSINESS	55,356			48,076	3,356	4,500		55,932	55,932
2936558	PETSMART CHAIR IN MARKETING	68,976			59,000	4,118	10,000		73,118	73,118
2936565	BUSINESS RETAIL RESEARCH LAB/BUR	0	712			284			996	996
2936570	EVELEIGH PROFESSORSHIP BUS LEADE	0			38,904	2,715	10,000		51,619	51,619
2936572	PRICE WATERHOUSE COOPER ACTG D	14,958			14,000	977			14,977	14,977
2936573	NESTLE-HUSTAD PROFESSORSHIP IN	0			47,000	3,281	10,000		60,281	60,281
2936582	FREDERICK STEINGRABER KELLEY DIRE	27,500					27,500		27,500	27,500
2936584	CENTERPOINT ENERGY MBA FAC FELL	14,958			14,000	977			14,977	14,977
2936590	BOQUIST-MEYER FUND	14,936			9,300	649	5,000		14,949	14,949
2936610	GRAF FAMILY PROFESSORSHIP	10,000			15,000	1,047	10,000		26,047	26,047
2936635	CATHIE & JERRY ANDERSON FAC .FELL	16,606			0	0	0		0	0
2936636	RIFKIN FAMILY FACULTY FELLOWSHIP	14,936			9,300	649	5,000		14,949	14,949
2936639	SUNGKYUNKWAN UNIVERSITY/CATTA	76,440	0		15,000	1,047	10,000		26,047	26,047
2936643	DELOITTE FOUNDATION FACULTY FEL	14,936			0	0	0		0	0
2936646	CHARLES M. HEWITT PROFESSORSHIP	0			15,000	1,047			16,047	16,047
2936651	R.J. WALLER PROFESSORSHIP IN ECON	44,520			42,600	2,973	5,000		50,573	50,573
2936659	SUNGKYUNKWAN UNIVERSITY/SONI	16,026			15,000	1,047			16,047	16,047
2936675	JIM GRANDORF FIELD CONSULTING P	0					6,750		6,750	-6,750
2936821	NATIONAL DIVERSITY CASE COMPETIT	170,500					170,500		170,500	170,500
2936825	SHOEMAKER ENTREPRENEURSHIP FA	14,936			9,300	649	5,000		14,949	14,949
2936850	JOHN R GIBBS PROFESSORSHIP	0			99,760	6,963	22,000		128,723	128,723
2936866	CONRAD PREBYS ENDOWED FACULTY	89,062	40,000		70,000	20,826	139,174		270,000	-270,000
2936871	UNDERGRAD INVESTMENT MANAGE	0					1,125		1,125	-1,125
2936872	OPERATIONS & DECISION TECH FACUL	0					1,125		1,125	-1,125
2936905	MING MEI CHAIR IN BUSINESS	0			50,000	3,490	10,000		63,490	63,490
2936906	LARRY & BARBARA SHARPF PROFESSO	0	23,231		0	9,258	12,511		45,000	-45,000
2936907	JIM GRANDORF ACCOUNTING ENHAN	0					2,025		2,025	-2,025
2936934	ALEX D. AND SHARON L. OAK /LACY J	0					11,250		11,250	-11,250
2940100	PAUL H O'NEILL CHAIR CENTRAL	0					202,500		202,500	-202,500
2940101	PAUL H O'NEILL PROFESSORSHIP CEN	0					180,000		180,000	-180,000
2940112	JAMES J PELLERITE IU PRESERVE FUN	0					1,125		1,125	-1,125
2940116	PAUL H O'NEILL PROFESSORSHIP	0					0		0	0

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		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
RF RESTRICTED FUNDS												
ROFDS RESTRICTED OTHER FUNDS												
2940141	FISCHER FACULTY FELLOWSHIP	0					22,583		22,583	-22,583		0
2940160	PAUL H O'NEILL PROF #1-SANYA CARL	0	47,000			18,730			65,730			65,730
2940170	PAUL H O'NEILL PROF#2 -NICHOLSON	0	47,000			18,730			65,730			65,730
2940351	M M MCCARTHY EDUC LAW & POLICY	0					4,504		4,504	-4,504		0
2940352	PETER AND DEBRA KLOOSTERMAN FU	0			350		2,025		2,375	-1,125		1,250
2941411	JOYCE & JIM GRANDORF FRIENDS OF I	0					3,675		3,675	-3,675		0
2941415	FRED H & BETH E CATE AUDITORIUM	0					1,125		1,125	-1,125		0
2942616	SINGING HOOSIERS ACTIVITIES FUND	30,000					30,000		30,000			30,000
2942630	GEN CONTR-FRIENDS OF MUSIC	21,433		13,768		5,487	2,470		21,725			21,725
2942640	IUF-MISC CONTRIBUTIONS-MUSI	150,000					150,000		150,000			150,000
2942642	EVA JANZER MEMORIAL FUND	8,492					8,559		8,559			8,559
2942645	JEAN SINOR LECTURE SERIES	4,000					4,000		4,000			4,000
2942652	P MENKE-C H WEBB INCOME FUN	219					219		219			219
2942658	OTTO NOTHHACKSBERGER MEM FUN	10,510					10,395		10,395			10,395
2942660	KATHY ZILIAK ANDERSON CHAIR IN BA	48,648	17,535			6,988	24,867		49,390			49,390
2942801	FRED H & BETH CATE FUND	2,430					4,860		4,860	-2,430		2,430
2942802	CURTIS R SIMIC DEAN'S DISCRETIONA	1,125					2,250		2,250	-1,125		1,125
2942804	DAVID HENRY JACOBS BICENTENNIAL	0					366,500		366,500	-157,500		209,000
2942810	P BURKHOLDER & D MCKINNEY MUSI	4,500					9,000		9,000	-4,500		4,500
2942811	WENNERSTROM PHILLIPS DIRECTORS	15,561	36,679			14,616	0		51,295	-25,298		25,997
2942812	SUSANN MCDONALD FUND	4,500					9,000		9,000	-4,500		4,500
2942813	TED JONES MUSICAL ARTS CNTR EXEC	4,667		3,390		1,351			4,741			4,741
2942814	AUDIO ENGINEERING SOUND PRODU	1,350					2,700		2,700	-1,350		1,350
2942815	THOMAS R KASDORF CHORAL CONDU	31,684	24,004			9,565	33,520		67,089	-33,750		33,339
2942816	ALLEN R & NANCY A WHITE INSTRUM	0					1,350		1,350	-1,350		0
2942824	JACOBS CHALEFF DICKSON RICHARDS	41,733		30,303		12,075	48,129		90,507	-45,000		45,507
2942825	EUGENE O'BRIEN BICENTENNIAL DEA	21,945	24,252			9,665	11,336		45,253	-22,500		22,753
2942931	LPG - GEOLOGY CERTIFICATION	28,496		20,629		8,247			28,876			28,876
2942976	JSOM DISTANCE LEARNING INIT SUPP	0		43,430		17,306			60,736			60,736
2943330	ALFRED C KINSEY DISTINGUISHED AW	0					3,825		3,825	-3,825		0
2943331	KINSEY INSTITUTE BICENTENNIAL DIR	0					90,000		90,000	-90,000		0
2943346	DR. ANITA ALDRICH BICENT RESEARC	0					22,500		22,500	-22,500		0
2943777	WH MATHERS MUSEUM SEPTER GF	0					0		0			0
2943778	IUF MATHERS MUSEUM SUPPORT	38,000			35,000		3,000		38,000			38,000
2943779	E SCOTT RUMELY ENDOWMENT	0			4,000		-4,000		0			0
2943968	TOCQUEVILLE - OSTROM WORKSHOP	185,000		72,734	4,700	29,042	56,524		163,000			163,000
2945002	JOHN & CAROLE SEFFRIN PROFESSOR	0					39,375		39,375	-39,375		0
2945020	RYAN WHITE & WILLIAM L YARBER LE	0					4,500		4,500	-4,500		0
2947205	LAW FACULTY FELLOWSHIP SUMMER	8,013			7,500	524			8,024			8,024
2947210	CALAMARAS-PROFESSORSHIP-LAW	14,220	30,000			2,094	0		32,094			32,094

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		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
RF RESTRICTED FUNDS												
ROFDS RESTRICTED OTHER FUNDS												
2947211	WILLARD CARR PROFESSORSHIP	32,052	30,000			2,094			32,094			32,094
2947212	GRAY TRIAL ADVOCACY	25,116	0			0	24,700		24,700			24,700
2947214	H.T. ICE FACULTY FELLOWSHIP LAW S	6,410			6,000	419			6,419			6,419
2947218	FAMILY & CHILDREN MEDIATION CLIN	9,171	4,300		3,000	1,784	8,916		18,000			18,000
2947221	COMMUNITY LEGAL CLINIC	7,100			5,000		4,000		9,000			9,000
2947224	PRATTER PROFESSORSHIP	16,026	15,000			1,047			16,047			16,047
2947225	BATMAN FACULTY FELLOWSHIP-LAW	5,342			5,000	349			5,349			5,349
2947226	HASTINGS FACULTY FELLOWS LAW SC	8,013	15,000			1,047			16,047			16,047
2947227	FOSKETT PROFESSORSHIP-LAW	64,104	60,000			4,188			64,188			64,188
2947228	GLOBAL LEGAL STUDIES JOURNA	24,500					23,000		23,000			23,000
2947229	OLIVER CHAIR	32,052	30,000			2,094			32,094			32,094
2947236	ADDISON C HARRIS FOUND INC	0	25,000			1,745	12,943		39,688			39,688
2947275	LAW-COMMIT TO EXCELLENCE	2,465,048	1,792,069			714,139			2,506,208			2,506,208
2947285	BENJAMIN H LONG BEQUEST	3,377					3,391		3,391			3,391
2947286	NEIZER FACULTY FELLOWSHIP LAW SC	2,671			2,500	175			2,675			2,675
2947296	MCKINNEY, ROBT. A. PROFESSORSHIP	32,052	30,000			2,094			32,094			32,094
2947297	O'BYRNE FACULTY RESEARCH	120,842			51,500	0	169,500		221,000			221,000
2947325	GLENN AND DONNA SCOLNIK CLLINIC	59,333	65,000			25,903			90,903	-45,000		45,903
2947326	JULIA C. LAMBER	0					1,125		1,125	-1,125		0
2947327	JUSTICE JUANITA KIDD STOUT PROFES	0					4,500		4,500	-4,500		0
2947328	STEPHEN F BURNS CHAIR ON LEGAL P	14,052	22,500			1,571			24,071	-22,500		1,571
2947329	AUSTEN PARRISH	0					1,125		1,125	-1,125		0
2947330	ALFRED C. AMAN & CAROL GREENHO	0					1,125		1,125	-1,125		0
2947338	CRAIG M. BRADLEY CRIMINAL LAW/P	0					2,520		2,520	-2,520		0
2947339	MILT AND JUDI STEWART LAW PROFE	0	5,000			349	0		5,349	-4,498		851
2947341	CTR FOR INTELLECTUAL PROP RESEAR	0					1,125		1,125	-1,125		0
2947350	LEONARD D FROMM STUDENT SUPPO	0					4,000		4,000	-2,250		1,750
2947380	SCHILLER CHAIR	32,052	30,000			2,094			32,094			32,094
2947402	SLOCUM PUZZLE COLLECTION	17,809		12,936		5,155			18,091			18,091
2947403	MELLON PRESERVATION	134,757		83,604		33,358	25,000		141,962			141,962
2947404	BERNARDO MENDEL ENDOWMENT F	3,000					3,000		3,000			3,000
2947405	BANDA HUNGARIAN LIBRARY FUND	3,000						3,000	3,000			3,000
2947478	CONTRIB-LILLY LIBR COLLECT	290,000						540,000	540,000	-490,000		50,000
2947502	CAROLYN M WALTERS WELLS LIBRARY	0					1,125		1,125	-1,125		0
2947520	RUTH CLIFFORD ENGS LECTURE FUND	0					2,250		2,250	-2,250		0
2948501	ALDRICH PROJECT	110,563	42,581			16,968	18,388		77,937			77,937
2948504	TOM & DESIREE HENSEL FAC MENTOR	0			FINAL		1,125		1,125	-1,125		0
2948726	BASSAM ALGHANIM FUND FOR VH FA	0	149,000			59,377			208,377			208,377
2948750	FRED B LUDDY FUND FOR EXCELLENC	120,000					120,000		120,000			120,000
2948810	GRANT THORNTON SCHOLAR EXPENS	178,411	31,025	23,267		21,652	79,500		155,444			155,444

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2948815	MICHAEL A. & LAURIE BURNS MCROB	6,000					30,000		30,000	-7,604	22,396
Total Sub-Fund:		13,266,846	4,982,485	1,612,460	1,917,143	2,667,584	5,770,087	543,000	17,492,759	-3,780,213	13,712,546
RSSAPP SPECIAL STATE APPROPRIATIONS											
2720000	DUAL CREDIT-SPECIAL STATE APPROP	2,509,539	629,474	1,056,448	308,481	639,874	1,619,438		4,253,715		4,253,715
2742900	STATE APPROPRIATION FUND	3,209,874	556,678	1,754,877	32,335	923,852	-483,960		2,783,782		2,783,782
2743000	INDIANA INST FOR DISABILITY & COM	2,317,396	922,041	737,066	131,126	665,518	-349,927	0	2,105,824		2,105,824
Total Sub-Fund:		8,036,809	2,108,193	3,548,391	471,942	2,229,244	785,551	0	9,143,321		9,143,321
Total Fund:		77,083,882	10,496,882	5,298,940	4,060,573	6,263,639	76,009,525	618,000	102,747,559	-17,137,961	85,609,598
Total Chart:		127,535,525	29,382,630	20,948,865	12,704,603	19,011,244	157,680,812	3,521,327	243,249,481	-108,035,697	135,213,784

FINAL

Indiana University EAST

		2020-21	2021-22								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6067002	BOOKSTORE-BARNES & NOBLE	127,977					133,555		133,555		133,555
6067100	PARKING OPERATIONS	114,752		17,050		6,794	92,000		115,844		115,844
6067210	IU EAST FOOD SERVICES	179,904		11,457	69,430	7,200	138,398		226,485	-75,000	151,485
	Total Sub-Fund:	422,633		28,507	69,430	13,994	363,953		475,884	-75,000	400,884
AUXSER INTERNAL SERVICE FUNDS											
6667300	DUPLICATING SERV-EAST	0		32,032		12,806	15,354		60,192	-60,192	0
6667800	VEHICLE POOL-EAST	23,941					22,502		22,502		22,502
6669400	PRINT MANAGEMENT - EAST	60,000					-3,000	63,000	60,000		60,000
6767210	EAST - CATERING OPERATIONS AND S	142,500		48,780	5,461	19,884	103,120		177,245	-13,000	164,245
	Total Sub-Fund:	226,441		80,812	5,461	32,690	137,976	63,000	319,939	-73,192	246,747
	Total Fund:	649,074		109,319	74,891	46,684	501,929	63,000	795,823	-148,192	647,631
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2068000	IU EAST CONTINUING EDUCATION	1,500					1,500		1,500		1,500
2068200	NSM CONTINUING STUDIES NON CRE	2,000					2,000		2,000		2,000
2068600	IU EAST HUMANITIES CONTINUING E	2,000					2,000		2,000		2,000
2068700	IU EAST EDUCATION CONTINUING ED	2,000					2,000		2,000		2,000
2068900	SCHOOL OF NURSING CONT STUDIES	2,000					2,000		2,000		2,000
2069200	SCHOOL OF BUS CONTINUING STUDIE	2,000					2,000		2,000		2,000
	Total Sub-Fund:	11,500					11,500		11,500		11,500
DFRES FACULTY RESEARCH											
2268012	FACULTY RESEARCH SUPPORT - EAST	0					24,000		24,000	-24,000	0
2268600	HSS - FACULTY RESEARCH	0					20,000		20,000	-20,000	0
2269200	BUS - FACULTY RESEARCH	0					10,000		10,000	-10,000	0
	Total Sub-Fund:	0					54,000		54,000	-54,000	0
DOFDS DESIGNATED OTHER FUNDS											
2366510	ERIP SEVERANCE	0				44,400			44,400	-44,400	0
2366600	ALUMNI RELATIONS	0					13,000		13,000	-13,000	0
2366625	EAST-SPECIAL EVENTS	0					15,000		15,000	-15,000	0
2366647	ONE BOOK PROJECT	0					0		0		0
2367250	IU EAST TELEPHONE EXPENSE	0					145,080		145,080	-145,080	0
2367320	IU EAST REPLACEMENT AND RENEWA	0					267,053		267,053	-267,053	0
2367510	STUDENT SPIRIT	0			3,500	244	1,349		5,093	-5,093	0
2367520	STUDENT ACTIVITY EAST	404,407			18,607	2,107	388,834		409,548	-5,000	404,548
2367521	IU EAST ATHLETIC DEPARTMENT	44,000		250,887	32,620	104,424	208,519		596,450	-552,450	44,000
2367522	STUDENT ACT-PUBLICATIONS	0			1,000		4,000		5,000	-5,000	0
2367523	STUDENT ACTIVITIES-SENATE	0					17,462		17,462	-17,462	0
2367524	STUDENT ACT-STUDENT EVENTS	0					145,440		145,440	-145,440	0
2367531	CAMPUS BUS	0			40,000	2,792	93,000		135,792	-135,792	0
2367548	GRAF CENTER OPERATIONS	1,000			17,000	489	5,860		23,349	-22,349	1,000

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Indiana University EAST

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2367550	IU EAST ATHLETIC DEPARTMENT - BAS	8,000		64,586	5,000	25,738	49,285		144,609	-136,609
2367551	IUE ATHLETIC DEPT WOMEN'S BASKET	8,000		64,903	5,000	25,864	49,285		145,052	-137,052
2367552	IU EAST ATHLETIC DEPARTMENT - VOL	8,954		60,189	1,300	23,985	33,056		118,530	-109,576
2367554	IU EAST ATHLETIC DEPARTMENT - GO	5,000			16,000	3,112	20,785		39,897	-34,897
2367555	IU EAST ATHLETIC DEPARTMENT-WO	5,000			16,000	3,112	20,500		39,612	-34,612
2367556	IU EAST ATHLETIC DEPARTMENT - CR	1,500		5,543		2,209	12,885		20,637	-19,137
2367557	IUE ATHLETIC DEPARTMENT-WOMEN'	1,500		5,543		2,209	12,885		20,637	-19,137
2367558	IU EAST ATHLETIC DEPARTMENT - TEN	1,000		20,000	5,000	8,943	13,985		47,928	-46,928
2367559	IUE ATHLETIC DEPARTMENT - WOME	1,000		20,000	5,000	8,943	13,985		47,928	-46,928
2367560	IU EAST ATHLETIC DEPARTMENT - TRA	1,000		16,264	5,000	7,454	10,135		38,853	-37,853
2367561	IUE ATHLETIC DEPARTMENT - WOME	1,000		16,264	5,000	7,454	10,135		38,853	-37,853
2367562	IU EAST MEN'S INDOOR TRACK AND FI	1,000		16,264	5,000	7,454	7,136		35,854	-34,854
2367563	IU EAST WOMEN'S INDOOR TARCK AN	1,000		16,264	5,000	7,454	7,136		35,854	-34,854
2367564	IU EAST ATHLETIC DEPARTMENT- ESP	0		38,000		15,142	8,150		61,292	-61,292
2367566	IU EAST ATHLETIC DEPARTMENT-MEN	2,000		43,820	22,620	21,862	33,062		121,364	-119,364
2367567	IUE ATHLETIC DEPARTMENT-WOMEN'	2,000		43,820	22,620	21,862	33,062		121,364	-119,364
2367720	COMPLETION AWARDS	0					0		0	0
2368001	UNDERGRAD RESEARCH SUPPORT	0					16,000		16,000	-16,000
2368002	MINDFUL EXPLORATIONS	25,000					20,000		20,000	20,000
2368006	IU EAST DIVERSITY INITIATIVE	0					22,000		22,000	-22,000
2368015	EAST STUDENT SUCCESS AND COMPL	102,020					81,554		81,554	81,554
2368020	NORTH CENTRAL ACCREDITATION	0					0		0	0
2368025	IU STUDIOS - RECRUITMENT FUNDING	0		39,855		15,912	202,780		258,547	-258,547
2368035	EAST ONLINE SUCCESS COACHING SVS	0		125,539		50,028	8,485		184,052	-184,052
2368036	EAST ONLINE SUPPLEMENTAL INSTRU	0		10,135	60,648	8,273	12,000		91,056	-91,056
2368037	EAST ONLINE MATH SUPPORT SVS	0		32,938	62,000	17,486	27,760		140,184	-140,184
2368038	EAST ONLINE WRITING SUPPORT SVS	0		32,047	75,200	18,052	27,760		153,059	-153,059
2368039	EAST ONLINE GRADUATE SUPPORT	0		84,749		33,772	13,000		131,521	-131,521
2368130	GALLERY - FINE ARTS	8,400					14,672		14,672	-6,272
2368200	NATURAL SCIENCE/MATH SPECIAL PR	0					0		0	0
2368210	SCIENCE STUDENT TRAVEL	0					10,000		10,000	-10,000
2368600	HSS SPECIAL PROJECTS	0					20,000		20,000	-20,000
2368605	HSS STUDENT TRAVEL	0					0		0	0
2368610	HSS STRATEGIC INITIATIVES	0					63,000		63,000	-63,000
2368615	DAVID & MARILYN FULTON FUND FOR	0					1,800		1,800	-1,800
2368700	EDUCATION SPECIAL PROJECTS	0					0		0	0
2368710	NCATE ACCRED EXPENSES	0					3,000		3,000	-3,000
2368957	NURSING SUPPLIES,EQUIPMENT,PROJ	0					0		0	0
2368958	CENTER FOR HEALTH PROMOTIONS P	7,034					7,037		7,037	7,037
2368959	NURSING DIV STUDENT ACTIVIT	34,000					34,000		34,000	34,000

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2369201	EAST ECONOMIC EDUCATION CTR	2,000					2,000		2,000		2,000
2369202	ENTREPRENEURSHIP CENTER	4,000					4,000		4,000		4,000
2369204	INTERNATIONAL TRAVEL-SCHOOL OF	12,000					12,000		12,000		12,000
2369210	BUSINESS SPECIAL PROJECTS	0					0		0		0
2369215	CENTER FOR LEADERSHIP DEVELOPM	0					0		0		0
2369222	INTERNATIONAL BUSINESS PROGRAM	0					0		0		0
2369225	ACCREDITATION & ON-LINE PROGRA	0					0		0		0
Total Sub-Fund:		691,815		1,007,610	429,115	490,776	2,242,912		4,170,413	-3,503,920	666,493
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2467706	RETENTION INCENTIVE AWARDS	0					75,000		75,000	-75,000	0
2467712	EAST - DAVID STARR JORDAN SCHOLA	0					3,500		3,500	-3,500	0
2467715	MISCELLANEOUS UNRESTRICTED SCH	0					10,000		10,000	-10,000	0
2467733	SR CITIZEN FEE WAIVER-EA	0					3,000		3,000	-3,000	0
2467741	EA IU ROYALTIES SCH FUND	0					585,000		585,000	-585,000	0
Total Sub-Fund:		0					676,500		676,500	-676,500	0
Total Fund:		703,315		1,007,610	429,115	490,776	2,984,912		4,912,413	-4,234,420	677,993
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2868101	GRAF PROFESSORSHIP FAC ENDOW M	0	10,298			4,104	-276		14,126	-14,126	0
Total Sub-Fund:		0	10,298			4,104	-276		14,126	-14,126	0
RESFEL FELLOWSHIPS											
2667705	PAUL KRIESE SCHOLARSHIP	500					2,500		2,500		2,500
Total Sub-Fund:		500					2,500		2,500		2,500
RESSCH SCHOLARSHIPS											
2567583	FEDERAL PELL GRANTS 21-22 EA	0					5,212,587		5,212,587		5,212,587
2567592	FEDERAL PELL GRANTS 20-21 EA	5,285,472					0		0		0
2567601	EUGENE CRUZ-URIBE 'GOPACKGO' SC	2,500					3,000		3,000		3,000
2567602	JEAN & GEORGE SIMPSON ED SCHOLA	2,000					1,500		1,500		1,500
2567605	IU EAST SCHOLARSHIP FOR TEACHING	1,000					500		500		500
2567606	IU EAST SCI AND MATH MICRO-SCHOL	500					500		500		500
2567608	IU EAST MINORITY TEACHING SCHOLA	0					1,000		1,000		1,000
2567609	IU EAST MUSIC PROGRAM	1,500					1,500		1,500		1,500
2567610	RED WOLF SUMMER INTERNSHIP SCH	4,563					4,563		4,563		4,563
2567612	SLOANE STEPHENS SCHOLARSHIP	0					7,000		7,000		7,000
2567613	IU EAST PACK ATTACK FUND	0					500		500		500
2567700	IUE NURSING SCHOLARSHIP	5,000					7,500		7,500		7,500
2567702	ALLWARDEN & CRUZ-URIBE SCHOLAR	0					4,500		4,500	-4,500	0
2567703	LEE & JACQUELINE FLEMING NURSIN	500					500		500		500
2567704	J. BRANDON GRIFFIS SCHOLARSHIP	1,000					1,000		1,000		1,000
2567706	RUTH E BROWN SCHOLARSHIP	1,200					1,200		1,200		1,200

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Indiana University EAST

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2567707	BUILDING FUND SCHOLARSHIP	35,000					30,000		30,000	30,000
2567710	BRYON-BETTY PARKS-SCHOLARSH	2,500					2,500		2,500	2,500
2567711	ALLAN B. MCCREA SCHOLARSHIP	4,000					3,000		3,000	3,000
2567712	C.& J NELMS SCHOLARSHIP	3,500					5,000		5,000	5,000
2567713	RONALD G & MILLIE M LUTHER SCHO	1,000					1,000		1,000	1,000
2567714	DR KEVIN BURKE, STUDY ABROAD SCH	500					500		500	500
2567716	VERAMALLAY SCHOLARSHIP	1,000					1,000		1,000	1,000
2567717	EMOGENE FLEMING SCHOLARSHIP	600					500		500	500
2567718	BECKY MELTON SCHOLARSHIP	2,000					2,000		2,000	2,000
2567719	JAMES E MOORE SCHOLARSHIP	200					200		200	200
2567721	EDELMAN MEMORIAL SCHOLAR	6,000					6,000		6,000	6,000
2567722	GRANT SPEARS SCHOLARSHIP	2,000					2,000		2,000	2,000
2567723	F GROHSMEYER SCHOLARSHIP	1,000					1,000		1,000	1,000
2567725	DIANNE S. CHANDLER SCHOLARSHIP	750					750		750	750
2567726	IU EAST STUDENT ORGANIZATION SC	750					0		0	0
2567731	H PRICE & MARTHA GLAZER MATH A	2,500					1,500		1,500	1,500
2567732	MAURENE SPECHT SCHOLARSHIP	500					500		500	500
2567733	GEORKE SCHOLARSHIP	1,500					750		750	750
2567734	ARTHUR M. VIVIAN MEMORIAL SCHO	3,500					3,000		3,000	3,000
2567735	HAVIGHURST SCHOLARSHIP	7,000					7,000		7,000	7,000
2567736	CRESSY HAVENS SCHOLSHIP	600					0		0	0
2567737	HILL SCHOLARSHIP	10,000					10,000		10,000	10,000
2567739	IU ALUMNI CLUB OF HENRY COUNTY	1,000					1,000		1,000	1,000
2567740	VIGRAN FAMILY SCHOLARSHIP	7,000					6,000		6,000	6,000
2567741	EAST ALUMNI SCHOLARSHIP	7,500					10,000		10,000	10,000
2567742	BERNHARD AND AMY MORTEN SCHO	500					500		500	500
2567743	VENUS WILLIAMS SCHOLARSHIP	1,125					2,250		2,250	-1,125 1,125
2567744	ELEANOR TURK INTERNATIONAL STUD	1,500					3,000		3,000	-1,500 1,500
2567746	SALLY GROHSMEYER SCHOLARSHIP	750					750		750	750
2567747	OCHOA SCHOLARSHIP	500					500		500	500
2567748	KATHLEEN DICKMAN ROGERS SCHOLA	6,000					12,500		12,500	-4,500 8,000
2567749	E-CHARLES JACOT SCHOLARSHIP	5,700					0		0	0
2567750	ROMAN-ROYER SCHOLARSHIP	0					250		250	250
2567751	CHARLES MALLOTT SCHOLARSHIP	5,000					0		0	0
2567753	HARRY AND MARILYN VOYLES SCHOL	10,000					10,000		10,000	10,000
2567754	E-MISCELLANEOUS SCHOLAR	1,000					0		0	0
2567755	IU EAST INTERNSHIP SCHOLARSHIP	5,000					5,000		5,000	5,000
2567756	TIM SCALES ENTREPRENEURIAL SCHO	1,000					1,500		1,500	1,500
2567758	FRED NOTTINGHAM SCHOLARSHIP	2,000					3,000		3,000	3,000
2567759	LINGLE SCHOLARS	4,500					9,000		9,000	-4,500 4,500

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2567760	STAFF COUNCIL SCHOLARSHIP	2,000					2,000		2,000	2,000
2567763	NAOMI OSBORNE SCHOLARSHIP	1,500					1,500		1,500	1,500
2567764	EDITH WOOD CORBIN SCHOLARSHIP	1,000					1,000		1,000	1,000
2567765	PALLADIUM ITEM SCHOLARSHIP	250					300		300	300
2567766	E-ROBERT J WOLF SCHOLARSHIP	1,900					0		0	0
2567767	POWELL MEMORIAL SCHOLARSHIP	4,000					4,000		4,000	4,000
2567768	E-MARILYN S MORRISON SCHOLARSHI	1,400					0		0	0
2567769	TOM RAPER,INC.SCHOLARSHIP	0					30,000		30,000	30,000
2567771	DICK REYNOLDS SCHOLARSHIP	1,500					1,500		1,500	1,500
2567772	WK RICHARDSON SCHOLARSHIP	2,000					2,000		2,000	2,000
2567773	JUANITA ROTHERT SCHOLARSHIP	500					700		700	700
2567775	CHARLIE NELMS TRANSFER SCHOLARS	500					500		500	500
2567777	ANNE SZOPA SCHOLARSHIP	2,000					3,350		3,350	-1,350 2,000
2567778	J AND F M SWAIN SCHOLARSHIP	6,300					0		0	0
2567779	MARK GARDNER MEMORIAL SCHOLA	3,000					2,625		2,625	-1,125 1,500
2567781	RUTH JOSEPHINE WELLS FUND	600					0		0	0
2567782	FEDERAL SEOG 19-20 EA	130,528					0		0	0
2567783	IU EAST HONOR PROGRAM SCHOLARS	10,000					10,250		10,250	10,250
2567784	FEDERAL SEOG 21-22 EA	0					132,208		132,208	132,208
2567785	BETTE G DAVENPORT SCHOLARSHIP	1,000					1,000		1,000	1,000
2567786	LOGAN FINE ARTS SCHOLARSHIP	2,000					2,000		2,000	2,000
2567788	BECKY SCHUCK MEMORIAL CULTURAL	5,000					2,500		2,500	2,500
2567789	FEDERAL SEOG 20-21 EA	130,528					0		0	0
2567790	WAYNE COUNTY ALUMNI SCHOLAR	5,500					6,000		6,000	6,000
2567791	IU EAST ATHLETIC SCHOLARSHIP	110,000					80,000		80,000	80,000
2567798	IU EAST ACCOUNTING STUDENT SCHO	2,000					3,625		3,625	-1,125 2,500
	Total Sub-Fund:	5,876,716					5,677,858		5,677,858	-19,725 5,658,133
	Total Fund:	5,877,216	10,298			4,104	5,680,082		5,694,484	-33,851 5,660,633
	Total Chart:	7,229,605	10,298	1,116,929	504,006	541,564	9,166,923	63,000	11,402,720	-4,416,463 6,986,257

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6071200	CONTRACT EHS SERVICES	481,339		64,029		25,570	409,401		499,000	499,000
6073000	MAIL SERVICES EXTERNAL	11,250		6,575		2,629	27,896		37,100	37,100
6073200	PRINT SERVICES EXTERNAL	107,810					113,515		113,515	113,515
6075000	HOUSING DIRECTOR IUPUI	289,911		1,081,352	80,194	433,315	-1,396,325		198,536	198,536
6075002	RESIDENCE LIFE IUPUI	479,800		339,100		135,179	5,521		479,800	479,800
6076100	DENTAL STUDENT INSTRUMENTS	2,402,634		80,298		32,046	2,234,394		2,346,738	2,346,738
6076110	STERILIZATION MONITORING	225,000		99,311		39,608	86,081		225,000	225,000
6076185	DENTISTRY FACULTY PRACTICE	1,045,897		379,321	328,560	174,549	142,096		1,024,526	1,024,526
6076186	DENTISTRY-FACULTY PRACTICE ORAL	213,543		54,813	60,970	26,178	70,480		212,441	212,441
6077300	UNIVERSITY APTS	7,799,571		222,782	110,793	90,015	6,311,483		6,735,073	6,735,073
6077400	THE TOWER	4,923,396		363,780	94,561	149,687	4,105,418		4,713,446	4,713,446
6077500	BALL RESIDENCE	616,309		265,475	78,070	108,775	1,377,193		1,829,513	1,829,513
6077700	NORTH HALL	5,417,390		428,268	88,200	173,801	4,270,828		4,961,097	4,961,097
6077800	TOWNHOUSE APARTMENTS	412,394					0	0		0
6080108	IUPUI SPORT COMPLEX SUMMER DAY	206,924			66,804		59,229		126,033	126,033
6080109	NATATORIUM OPERATIONS	579,883		395,162	46,441	160,000	303,259		904,862	-452,766
6080115	TRACK & FIELD OPERATIONS	27,891		8,837	10,259	3,786	177,229		200,111	200,111
6080562	NAT-ADULT FITNESS PROGRAM	33,513			88,182	2,687	10,274		101,143	-23,454
6080569	NAT-LEARN-TO-SWIM-GENERAL	21,954		18,231	24,211	7,671	-5,432		44,681	44,681
6090100	CAMPUS FOOD SERVICE	755,145					1,449,495		1,449,495	-64,000
6091200	IUPUI AUXILIARY SVCS. ADMIN	0		502,785	64,415	207,214	-774,414	0		0
6091300	IUPUI EVENTS	122,134		24,945		9,947	24,461		59,353	59,353
6091301	MADAM WALKER	110,431		63,788		25,419	-43,782		45,425	45,425
6094001	DENT INST RENTAL-DDS & GRAD	1,935,141		585,040		233,877	1,004,401		1,823,318	1,823,318
6095000	PARKING OPERATIONS	5,695,108		232,399	39,450	100,513	5,639,656		6,012,018	6,012,018
6095002	SHUTTLE OPERATIONS	3,237,294		208,498	37,450	90,535	3,015,700		3,352,183	3,352,183
6095003	PARKING FINANCE	464,656		317,220	41,140	132,038	12,250		502,648	502,648
6095004	SPECIAL EVENTS-PARKING	121,525		52,645	7,500	22,437	34,450		117,032	117,032
6095005	PARKING TECHNOLOGY	1,279,232		347,098	15,000	141,514	758,350		1,261,962	1,261,962
6095006	PARKING ENFORCEMENT IUPUI	229,337		130,299	1,500	52,385	38,015		222,199	222,199
6095007	PARKING FIELD SUPPORT	471,960		223,517	96,200	107,040	10,000		436,757	436,757
6095008	PARKING FAC MAINT	2,043,567		74,397		29,648	2,312,725		2,416,770	2,416,770
6095010	PARKING ADMINISTRATION	1,065,149		233,967	500	93,389	657,081		984,937	984,937
	Total Sub-Fund:	42,827,088		6,803,932	1,380,400	2,811,452	32,440,928		43,436,712	-540,220
AUXSER INTERNAL SERVICE FUNDS										
6672840	TOWER BLOCK RENT	18,962					3,717,449		3,717,449	-3,717,449
6673000	MAIL SERVICES-IUPUI	176,154		275,232	26,400	115,029	382,879		799,540	-432,290
6676200	DENTISTRY STORES	515,545		174,924	17,800	72,184	1,266,271		1,531,179	-120,235
6691300	IUPUI EVENTS	358,492		298,238	31,320	121,206	-30,579		420,185	-228,180
6691301	WALKER THEATER	51,382					58,650		58,650	58,650

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6695010	PARKING SHARED SERVICES	0					64,000		64,000	-64,000 0
6795020	IN PARKING DEPARTMENTAL BILLING	837,848					785,000		785,000	785,000
6795040	PARKING SPECIAL EVENT INTERNAL S	6,225					3,300		3,300	3,300
Total Sub-Fund:		1,964,608		748,394	75,520	308,419	6,246,970		7,379,303	-4,562,154 2,817,149
Total Fund:		44,791,696		7,552,326	1,455,920	3,119,871	38,687,898		50,816,015	-5,102,374 45,713,641
Total Chart:		44,791,696		7,552,326	1,455,920	3,119,871	38,687,898		50,816,015	-5,102,374 45,713,641

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6070002	BOOKSTORE-BARNES & NOBLE	626,190					798,475		798,475		798,475
6070250	CAMPUS CENTER OPERATIONS	682,800	20,000	187,785	324,201	84,801	183,213	0	800,000		800,000
6071400	CHILD CARE	2,427,871		857,032	478,200	364,193	1,030,405		2,729,830	-230,210	2,499,620
6072860	SURPLUS PROPERTY - EXTERNAL SALE	212,061		93,635	52,975	40,689	42,301		229,600	0	229,600
6078000	CC - CYTOF - EXT	6,600					0		0		0
6078564	ORAL HLTH RESEARCH TESTING	1,300,000	0	585,672		233,691	93,931		913,294	-212,306	700,988
6079600	CAMPUS HEALTH	1,047,417	15,659	246,281	80,500	107,653	568,258		1,018,351		1,018,351
6079901	IUSM ALUMNI EVENTS & ACTIVITIES (	0					67,000		67,000	-32,000	35,000
6080150	LARC EXTERNAL ACTIVITY	21,000					24,000		24,000		24,000
6080500	MED LIBRARY EXTERNAL ACTIVITY	50,000					49,000	1,000	50,000		50,000
6080600	CONTINUING MEDICAL EDUCATION -E	489,000	57,639	221,807	34,344	112,904	86,681		513,375	-3,375	510,000
6080601	CAB VII	0					0		0		0
6080602	CME MEC ACTIVITY	0					0		0		0
6080650	CME - LEARNER REGISTRATION EXTER	270,000			0	0	245,000		245,000		245,000
6083830	HEREDITARY GENOMICS	124,000					124,000		124,000		124,000
6086000	AUTO SAFETY EDUC.FND.	0					200		200		200
6086010	SAFETY STORE	50,010		61,200	4,500	24,702	-58,692		31,710		31,710
6087206	CORE-GH PRISMA-EXTERNAL	10,000		1,429		571	3,000		5,000		5,000
6087213	CORE-BRTC TRACER SERV-EXTERNAL	125,000		42,903		17,097	120,392		180,392		180,392
6087214	CORE-GH RADIOPHARM-EXTERNAL	610,000		125,134		49,866	527,000		702,000		702,000
6087215	CORE-GH PET IMAGING-EXTERNAL	100,000		25,004		9,996	125,000		160,000		160,000
6087250	IIBIS-OFFICE FOR RESEARCH IMG-EXTE	8,000		3,572		1,427	1		5,000		5,000
6087270	MEDICAL PHYSICS-EXTERNAL	793,000	620,966	83,702		203,587	46,327		954,582	-568,582	386,000
6091500	ATHLETICS IUPUI	-3,921,820		399,867	131,000	165,769	211,561		908,197	-4,835,311	-3,927,114
6091502	IUPUI ATHL STUDENT SERVICES	189,704		82,949		33,055	75,406		191,410		191,410
6091503	IUPUI MENS BASKETBALL	2,402,482		430,369		171,503	1,798,173		2,400,045		2,400,045
6091504	IUPUI-WOMENS TENNIS	340,866		85,020		33,880	223,327		342,227		342,227
6091505	IUPUI MEN'S SOCCER	529,224		90,635	7,500	36,641	380,236		515,012		515,012
6091506	IUPUI SOFTBALL	569,933		87,567		34,896	449,755		572,218		572,218
6091507	IUPUI MENS TENNIS	330,371		82,315		32,803	205,567		320,685		320,685
6091508	IUPUI VOLLEYBALL	577,416		91,150		36,323	446,945		574,418		574,418
6091509	IUPUI WOMENS BASKETBALL	1,326,829		350,410		139,639	855,843		1,345,892		1,345,892
6091511	MEN'S GOLF	276,833		60,233		24,003	196,014		280,250		280,250
6091512	IUPUI-WOMEN'S SWIMMING & DIVIN	468,078		76,457		30,469	328,607		435,533		435,533
6091513	IUPUI WOMEN'S GOLF	297,581		59,666		23,777	217,783		301,226		301,226
6091514	IUPUI WOMEN'S SOCCER	574,976		96,002	7,500	38,780	438,680		580,962		580,962
6091515	IUPUI MEN'S CROSS COUNTRY	178,182		42,943	FINAL	17,112	116,617		176,672		176,672
6091516	IUPUI MEN'S TRACK & FIELD	197,450		42,943		17,112	138,587		198,642		198,642
6091517	IUPUI SPORTS INFO	190,176		91,616	4,859	36,509	58,396		191,380		191,380
6091518	IUPUI ATH DEV DIR	361,930		115,597		46,066	201,607		363,270		363,270

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6091520	IUPUI WOMEN'S CROSS COUNTRY	176,925		42,926		17,106	116,105		176,137		176,137
6091522	IUPUI MENS SWIMMING	451,179		76,457		30,469	310,907		417,833		417,833
6091525	IUPUI ATHLETICS POST-SEASON	37,703					0		0		0
6091530	ATHLETICS TRAINING IUPUI	409,388		196,200	12,000	78,186	123,930		410,316		410,316
6091536	IUPUI-WOMEN'S TRACK & FIELD	205,706		42,926		17,106	145,423		205,455		205,455
6091540	STUDENT ATHLETE OPPORTUNITY FU	95,852	14,076		30,000	7,704	63,800		115,580		115,580
6091600	CAMP BROSIUS	312,250	14,298	16,898	37,000	14,896	156,841		239,933		239,933
6093802	SKELETAL BIOLOGY & HEALING LAB	0			0		0		0		0
6095200	PARKING SERVICES COLUMBUS	41,000		18,649	500	7,554	3,761		30,464		30,464
6098000	COPY MACHINE-LAW	0					500		500	-500	0
6098801	UNIVERSITY LIBRARY PUBLIC COPIERS	5,000					20,000		20,000	-15,000	5,000
6099300	SNACK BAR OPERATIONS-COL	84,064		0	0	0	1,400		1,400	0	1,400
6099301	SHARED PRINTER AGREEMENT	14,411					19,303	0	19,303	-14,000	5,303
6099302	TESTING CENTER	0					0		0		0
6099303	CUSTODIAL CONTRACTED SERVICES	0					0		0		0
6099304	SECURITY AND POLICE SERVICES	109,129		37,864	60,180	16,563	1,012		115,619		115,619
6099305	COMMUNITY EDUCATION COALITION	73,376					73,376		73,376		73,376
6099900	FW NURSING CLINIC	31,500		0	53,775	3,753			57,528		57,528
	Total Sub-Fund:	15,890,643	742,638	5,252,815	1,319,034	2,362,851	11,454,954	1,000	21,133,292	-5,911,284	15,222,008
AUXSER INTERNAL SERVICE FUNDS											
6183898	VECTOR PRODUCTION	2,300,000	151,327	418,512	12,820	228,197	1,589,144		2,400,000		2,400,000
6670165	OFFICE IN INT'L PROGRAMS & SERVI	313,049		228,510	0	91,121	-6,582		313,049		313,049
6670208	MULTIMEDIA PRODUCTION CENTER	133,220		43,181	38,208	17,557	34,274		133,220		133,220
6670250	CAMPUS CENTER INCOME	95,500		0		0	88,400		88,400		88,400
6672860	ETHANOL DISTRIBUTION	29,000					24,000		24,000		24,000
6674200	MAINT STORES-IUPUI	1,212,722		0	0	0	903,894		903,894		903,894
6674300	CFS MAINTENANCE	12,565,000					12,565,000		12,565,000		12,565,000
6674311	MAINT - ZONE 1	1,156,556		752,760	75,000	306,102	37,800		1,171,662		1,171,662
6674312	MAINT - ZONE 2	1,155,412		754,089	72,000	306,424	38,400		1,170,913		1,170,913
6674313	MAINT - ZONE 3	1,227,616		750,593	155,000	310,820	26,000		1,242,413		1,242,413
6674314	MAINT - ZONE 4	1,042,141		637,679	55,000	258,696	26,200		977,575		977,575
6674315	MAINT - ZONE 5	1,064,000		695,143	60,000	282,020	40,100		1,077,263		1,077,263
6674316	MAINT - ZONE 6	1,226,704		700,044	9,700	280,593	23,500		1,013,837		1,013,837
6674317	MAINT - ZONE 7	1,238,688		739,925	77,000	301,105	56,000		1,174,030		1,174,030
6674320	MAINT - HVCA	1,184,185		779,825	80,000	317,358	21,500		1,198,683		1,198,683
6674322	MAINT - ADMIN	398,939		197,650	27,050	80,915	20,700		326,315		326,315
6674325	MAINT - KEY SHOP	503,725		311,844	18,050	125,850	54,200		509,944		509,944
6674330	MAINT - NIGHTS AND WEEKENDS	590,269		260,324	103,000	111,267	34,500		509,091		509,091
6674331	BUILDING SERVICES BILLABLE	566,027		94,100	25,000	39,366			158,466		158,466
6674350	FIRE PROTECTION SERVICES	571,939		376,626	30,000	152,584	23,700		582,910		582,910

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6674361	MAINT - GROUNDS	1,312,442		835,014	100,500	340,742	57,000		1,333,256	1,333,256
6674370	MAINT - UTIL MAINT	236,378		123,843	62,000	53,679			239,522	239,522
6674388	PROJECT RENOVATIONS	153,682		55,583	1,000	22,219			78,802	78,802
6679600	CAMPUS HEALTH	935,468	10,660	660,345	30,000	269,933	232,906		1,203,844	891,844
6679901	CC-BEHAVIORAL PHENOTYPING- INT	138,000	128,098	40,830		60,797	35,675		265,400	-312,000
6680003	DEVELOPERS AND BI RECHARGE	119,578				0	0		0	34,900
6680051	OUTPATIENT CLINICAL RESEARCH FAC	26,435		35,445		14,125			49,570	0
6680100	CORE - LAB ANIMAL RESOURCE - INT	8,344,210	885,191	3,463,784	353,900	1,779,292	2,995,844		9,478,011	-23,135
6680150	CC - CYTOF - INT	39,052	0	0		0	0		0	-991,915
6680300	INTERNAL VISUAL MEDIA SERVICES	0					0		0	8,486,096
6680500	LIBM COPIER ACTIVITY	16,000					15,400	600	16,000	0
6680600	CONTINUING MEDICAL EDUCATION -I	266,900	57,639	221,807	7,544	111,033	82,906		480,929	0
6680601	CAB VII INTERNAL	0					0		0	-173,749
6680650	CME - LEARNER REGISTRATION INTER	25,794			0	0	0		0	307,180
6680800	CLINICAL RESEARCH CENTER - INTERN	825,805		782,303	218,696	331,517	38,199		1,370,715	0
6680802	CTSI PROCESSING LABS RECHARGE CT	250,000		248,284	18,000	101,155	68,120		435,559	-285,034
6680806	INDIANA BIOBANK RECHARGE CENTE	23,158	5,091	45,881	10,764	20,337	8,300		90,373	-325,250
6680807	PATIENT ENGAGEMENT CORE	250,000	4,500	266,680		108,065	25,876		405,121	110,309
6680808	RESEARCH NETWORK (RESNET) - INTE	53,920		0		0	150		150	-250
6680809	CORE - SPECIMEN STORAGE FACILITY -	230,300		226,972	12,000	92,926	94,600		426,498	90,123
6680810	CTSI MONITORING SERVICES - INTERN	86,880		119,747		47,719	0		167,466	-121,567
6682101	CC - ELECTRON MICROSCOPY - INT	56,335	71,597	177,124		92,541	73,405		414,667	283,554
6682105	HISTOLOGY SERVICES	167,583	7,863	103,061		44,203	5,015		160,142	-150
6682115	SMALL ANIMAL MUSCULOSKELETAL P	73,868		32,677		13,065	29,493		75,235	0
6682170	ANATOMICAL EDUCATION PROGRAM	391,474	6,212	113,543	9,000	48,437	189,173		366,365	75,235
6682235	CC - MEDICAL GENOMICS - INT	4,126,528	290,505	193,445		185,624	2,629,668		3,299,242	366,365
6682270	CC - CHEMICAL GENOMICS - INT	92,950	185,231			73,815	45,654		304,700	-319,213
6682280	CC - PROTEOMICS - INT	433,175	237,543	38,250		103,329	315,176		694,298	-171,551
6682500	CORE - BIOSTATISTICS - INT	142,322	38,255	127,048		56,319	21,328		242,950	-134,124
6682504	IU-KENYA PARTNERSHIP RECHARGE	42,500	2,250	16,137		7,328	30,305		56,020	560,174
6682506	CORE - HUMAN VASCULAR IMG - INT	0					5,450		5,450	242,950
6682520	CORE - BIOLOGICAL IMAGING - INT	299,049	159,355	3,165		64,764	108,000	10,014	345,298	-13,520
6682570	CORE - INFECTIOUS DISEASE LAB - INT	0					4,944		4,944	42,500
6682600	CC - 3D BIOPRINTING - INT	5,820	0			0	0		0	5,450
6683810	MOLECULAR SVCS -- CELL BANK	3,446,194		1,820,799		727,956	1,179,448		3,728,203	-111,651
6683820	CORE - BIOINFORMATICS - INT	40,413	24,698	4,934		11,808	20,560		62,000	233,647
6683830	HEREDITARY GENOMICS	917,000					367,700		367,700	4,944
6683840	CYTOGENETICS LABORATORY	9,000					7,000		7,000	0
6683845	PHARMACOGENOMICS LABORATORY	160,014	40,800	41,504		32,853	41,200		156,357	0
6683850	MOLECULAR LAB	4,000					56,000		56,000	156,357

FINAL

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6683870	IU GENE THERAPY TESTING LABORAT	0					220,000		220,000	220,000
6683880	PED BIOCHEM GENETICS LAB-INTERN	0					95,000		95,000	95,000
6683891	CELL IMMUNOTHERAPY AND TRANSD	431,376	96,523	416,212	53,014	208,225	490,201		1,264,175	0 1,264,175
6683898	VECTOR PRODUCTION-INTERNAL	213,128					4,350		4,350	4,350
6684511	OBGYN BBPB -INTERNAL	0		24,160		9,640	14,508		48,308	-48,308 0
6684800	OPTH CLINICAL RECHARGE	3,574		0		0	0		0	0
6685750	SLIDE REVIEW RECHARGE CTR	36,000	24,373			9,713	0		34,086	34,086
6685757	HISTOLOGY SERVICES CENTER	249,942	71,400	111,509		72,975			255,884	255,884
6686201	STARK OPERATIONS/MICROSCOPY CO	70,299		37,739		15,039	46,265		99,043	0 99,043
6686250	STARK ANIMAL ELECTROPHYSIOLOGY	192,235	75,750	60,046		54,115	6,741		196,652	196,652
6686280	STARK NEUROSCIENCES BIOMARKERS	0	5,423	31,951		14,894	244,000		296,268	296,268
6686500	CORE - SMALL ANIMAL ULTRASOUND	0		12,342		4,918	-17,260		0	0
6686800	TRANSLATIONAL CORE	0					0		0	0
6686900	CORE - ISLET - INT	0		77,261		30,854	-108,115		0	0
6687200	PASS-THRU ACCOUNT-INTERNAL	140,000					50,000		50,000	50,000
6687206	CORE - GH PRISMA MRI - INT	885,585	8,130	268,128		110,382	165,263		551,903	-26,903 525,000
6687207	IIBIS-R2-3T CLINICAL/PRE-CLINICAL	152,775	15,274	25,438		16,243	101,058		158,013	-73,013 85,000
6687211	IIBIS-R2-IPET INTERNAL	80,461	0	0		0	0		0	0
6687213	CORE - BRTC TRACER SERV - INT	150,000	230,426	209,392		175,268	312,040		927,126	-777,126 150,000
6687214	CORE - GH RADIOPHARM - INTERNAL	344,085	172,817	-19,467		61,143	99,900		314,393	-189,393 125,000
6687215	CORE - GH PET IMAGING - INT	265,121	-17,786	190,669		69,086	148,408		390,377	-140,377 250,000
6687224	IIBIS-R2-BIOGRAPHMCT CLIN/PRE-CLI	140,000	11,504	24,010		14,170	228,876		278,560	-138,560 140,000
6687250	IIBIS-OFFICE FOR RESEARCH IMG INTE	330,000	-657	280,202		111,562	8,989		400,096	-75,096 325,000
6687260	CORE-NB-9.4T PET/MR-INTERNAL	254,312	17,854	45,394		25,217	13,500		101,965	-36,965 65,000
6687511	CORE - TISSUE PROCUREMENT - INT	625,606		498,606		198,942	55,000		752,548	752,548
6687544	CORE - IN VIVO THERAPEUTICS - INT	461,305	22,157	331,332		140,917	51,000		545,406	545,406
6687555	CORE - FLOW CYTOMETRY - INT	619,197	27,239	243,052		107,785	226,100		604,176	604,176
6687566	CORE - PHARMACOLOGY - INT	443,360	47,488	139,506		74,517	207,000		468,511	468,511
6687577	CC - GENE EDITING CENTER - INT	177,374	77,630	144,094		88,458	294,650		604,832	-114,832 490,000
6687588	CORE - ANGIO BIOCORE - INT	151,230	7,234	111,787		47,430	49,000		215,451	215,451
6687599	CORE - CANCER BIOINFORMATICS - IN	23,451	16,649	33,694		20,061			70,404	70,404
6688164	SKILLS LAB SERVICE ACCOUNT	0	117,664	0	1,492	46,993	143,251		309,400	-155,301 154,099
6688605	INDIANA METABOLOMICS COLLABOR	0	54,335	24,401		31,409	91,388		201,533	-82,622 118,911
6693800	ANIMAL ROOMS SCH OF SCI	397,379		280,379	16,500	112,274	101,967		511,120	-89,120 422,000
6780650	CME - LEARNER REGISTRATION INTER	0					24,250		24,250	24,250
6978564	FIXED PRICE GRANTS - CLIN LAB SERVI	78,008		35,754		14,266	22,500		72,520	72,520
6980802	CTSI PROCESSING LABS - INDUSTRY	184,000					256,002		256,002	256,002
6980808	RESEARCH NETWORK (RESNET) - INDU	0					0		0	0
6982566	CARD CLINICAL TRIAL LAB-FIXED PRIC	25,000					25,000		25,000	25,000
6982570	INFECTIOUS DISEASE LAB - FIXED PRIC	275,233	2,475	67,342	0	27,835	188,646		286,298	-36,243 250,055

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6983238	RECHARGE-U01AG057195/APOSTOLO	306,600	1,500	215,804		86,596	411,630		715,530	715,530
6987201	RADIOLOGY SERVICES ACCOUNT	625,807					800,000		800,000	800,000
6987550	CANCER CENTER CTO	7,297,562		5,624,355		2,242,905	27,406		7,894,666	7,894,666
6987552	CTO PRINCIPAL INVESTIGATORS	106,889	74,968			29,876			104,844	104,844
	Total Sub-Fund:	68,053,813	3,467,185	27,084,102	1,732,238	12,299,264	29,483,739	10,614	74,077,142	-5,781,894
MLABS MEDICAL LABORATORY SERVICES										
6180051	O/P CLINICAL RESEARCH UNIT	0					0		0	0
6180800	CLINICAL RESEARCH CENTER - EXTERN	8,895					6,000		6,000	6,000
6180802	CTSI PROCESSING LABS - EXTERNAL	500					2,280		2,280	2,280
6180809	SPECIMEN STORAGE FACILITY - EXTER	6,500					7,541		7,541	7,541
6182115	SM ANIMAL MUSCULOSKELETAL PHE	0					5,160		5,160	5,160
6182170	ANATOMICAL EDUCATION PROGRAM	105,741		70,258	10,000	28,726	202,116		311,100	311,100
6182560	INFECTIOUS DISEASE LAB	773,873	5,025	217,098	27,382	93,958	649,410		992,873	992,873
6182570	IMMUNOLOGY HLA LAB	2,096,800	124,570	418,064	4,068	217,474	1,735,824		2,500,000	2,500,000
6183820	BIOINFORMATICS	0					4,000		4,000	4,000
6183840	MED GEN LAB	4,425,758	1,068,990	1,201,543		905,816	1,403,522		4,579,871	4,579,871
6183845	PHARMACOGENOMICS LABORATORY	701,000	10,200	58,789		27,525	913,486		1,010,000	1,010,000
6183850	MED GEN DNA SVC	655,000	105,624	126,391		92,581	367,962		692,558	692,558
6183880	PED BIOCHEM GENETICS LAB	180,000	115,172	117,096		92,691	-74,501		250,458	250,458
6185743	NEWBORN SCREENING	9,517,095	35,000	1,099,044		452,912	8,348,044	25,000	9,960,000	9,960,000
6186051	PED CHILD PROTECTION PROG	21,600					21,600		21,600	21,600
6186057	PED TRAVEL MEDICINE CLINIC	15,000					15,000		15,000	15,000
6187231	IU-IUH PETCT JV	572,000					0		0	0
6188183	TRANSPLANT IMMUNOLOGY LAB	35,059					35,059		35,059	35,059
	Total Sub-Fund:	19,114,821	1,464,581	3,308,283	41,450	1,911,683	13,642,503	25,000	20,393,500	20,393,500
MSERV MEDICAL SERVICES										
6179901	CC-BEHAVIORAL PHENOTYPING - EXT	62,000					273,000		273,000	273,000
6180806	INDIANA BIOBANK-EXTERNAL	27,000					250		250	250
6180807	PATIENT ENGAGEMENT CORE - EXTER	800					0		0	0
6182101	CC - ELECTRON MICROSCOPY - EXT	16,363					8,000		8,000	8,000
6182105	HISTOLOGY SERVICES	0					14,000		14,000	14,000
6182235	CC - MEDICAL GENOMICS - EXT	766,000					429,907		429,907	429,907
6182270	CC - CHEMICAL GENOMICS - EXT	3,713					213		213	213
6182280	CC - PROTEOMICS - EXT	45,892					92,094		92,094	92,094
6182501	BIOSTATISTICS RECHARGE ACCOUNT	23,976	2,632	15,291		7,146	20,100		45,169	45,169
6182502	BIOLOGICAL IMAGING - EXT	0					300		300	300
6182504	IU-KENYA PARTNERSHIP-EXTERNAL	42,500	2,250	16,132	FINAL	7,326	30,305		56,013	-13,513
6182507	GRACE TRAINING & RESOURCE CNTR	4,314	1,400	1,730		1,247	3,600		7,977	7,977
6182510	INTERNAL MEDICINE CONSULTING SE	22,397	30,100			11,995	102,000		144,095	144,095
6182585	BUS/OTHER-CLIN PHARM LAB	4,997		0		0	0		0	0

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AE AUXILIARY ENTERPRISES										
MSERV MEDICAL SERVICES										
6183810	INDIANA UNIVERSITY GENETICS BIOB	150,000					140,100		140,100	140,100
6183870	IU GENE THERAPY TESTING LABORAT	3,000,000	471,271	380,198		339,607	2,008,924		3,200,000	3,200,000
6183891	CELL IMMUNOTHERAPY AND TRANSD	664,395					0		0	0
6184511	OBGYN BBPB RECHRG-EXTRNRL	142,665					0		0	0
6184512	OBGYN WOMEN OF INFLUENCE EXTE	12,000					7,350		7,350	7,350
6186901	HANDS AUXILIARY	691,718	368	91,858	3,500	37,179	112,095		245,000	245,000
6187241	RADIOLOGY EXTERNAL	25,000	6,913			2,755	5,332		15,000	15,000
6187577	CC - GENE EDITING CENTER - EXT	7,325					3,325		3,325	3,325
6188164	SKILLS LAB SERVICE ACCOUNT-EXTER	30,000					30,000		30,000	30,000
	Total Sub-Fund:	5,743,055	514,934	505,209	3,500	407,255	3,280,895		4,711,793	4,698,280
	Total Fund:	108,802,332	6,189,338	36,150,409	3,096,222	16,981,053	57,862,091	36,614	120,315,727	108,609,036
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2070028	FUND RAISING SCHOOL	1,822,728	365,539	309,082	35,000	190,276	876,296	1,200	1,777,393	1,812,793
2070070	FD RAISING SCH CONTRACT PRO	672,125	219,039	180,613	10,000	123,827	154,021		687,500	687,500
2070076	WOMEN'S PHILANTHROPY INSTITUTE	380,259	66,601	278,893		132,897	-75,135		403,256	403,256
2070109	CONFERENCES-SERVICE AND LEARNIN	5,500					500		500	500
2071366	POLICE TRAINING PROGRAMS	1,500					1,500		1,500	1,500
2071500	UCOL REINSTATEMENT ACCT.	10,000			6,000		4,000		10,000	10,000
2076216	DENTAL CONTINUING EDUC	303,812	30,000	53,633	75,010	33,537	110,510		302,690	302,690
2076240	DENT CONT ED ORTHODONTIC LECTU	80,000					80,000		80,000	80,000
2076361	DENT-FORT WAYNE CONTINUING ED	10,000			9,000	628	500		10,128	10,128
2079158	OFFICE OF LIFELONG LEARNING-NURS	138,485	68,923		0	26,645	29,432		125,000	122,000
2079700	WORKSHOP ACCOUNT	5,500	0			0	0		0	0
2082001	ANESTHESIA EDUCATIONAL EVENTS	1,000					1,000		1,000	1,000
2083100	DERMATOLOGY - EDUCATIONAL EVEN	41,150					10,750		10,750	10,750
2084500	COCHRANE CONFERENCE	0					0		0	0
2086022	PEDIATRIC CHILD CARE CONFERENCE	38,400					38,400		38,400	38,400
2086908	CONTINUING EDUCATION CONFEREN	0					2,000		2,000	2,000
2087206	CONT EDUC; RADIOLOGIC SCIENCES	5,290	4,100			1,634			5,734	5,734
2089500	OVERSEAS STUDIES PROGRAMS	150,000					150,000		150,000	150,000
2089501	OVERSEAS STUDIES-EMBA	20,000					20,000		20,000	20,000
2089503	OVERSEAS STUDIES-BOM	15,000					15,000		15,000	15,000
2090515	INTERNATIONAL PROGRAMS-HERRON	65,000					0		0	0
2090575	SATURDAY SCHOOL	99,388		44,440	0	17,710	0		62,150	0
2091043	LAW INDPLS CHINA SUMMER PRG	81,000	9,000			628	71,372		81,000	81,000
2091049	LAW SCHOOL - CONFERENCES	40,000			2,000	140	86,850		88,990	35,140
2091050	CLEO SUMMER PRG	150,000					0		0	0
2092001	TRAINING ACCOUNT	2,725					8,725		8,725	2,725
2092400	INDPLS GERMAN LANGUAGE PROG	4,096			2,500	175	1,421		4,096	4,096

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	
DS DESIGNATED FUNDS												
DCEDU CONTINUING EDUCATION												
2093707	CONFERENCE: PREPS	10,000					10,000		10,000			10,000
2093777	SCH OF SCIENCE CONFERENCES	89,983		6,650	10,826	2,650	-20,126		0			0
2094077	CC&B CONFERENCE ACCOUNT	0					0		0			0
2094500	MATH CONFERENCE ACCOUNT	0					2,000		2,000	-2,000		0
2096800	SPEA EXECUTIVE EDUCATION NON-CR	644,018	176,683	159,773	11,900	97,256	162,582		608,194			608,194
2096801	SPEA EXECUTIVE ED. NONCRED-INTER	0	0	12,857		5,124	-17,981		0			0
2098002	MAS GAME PRODUCTION EVENTS	0					0		0			0
2098005	INFORMATICS COLLOQUIA	0					6,000		6,000	-6,000		0
2098020	INFORMATICS CONFERENCES/WORKS	23,000	3,019		1,320	887	4,774		10,000			10,000
2098040	DATALAB SPEAKERS SERIES	0					0		0			0
2098058	CONTINUING EDUCATION - INFORMA	0					0		0			0
2098200	MUSIC CONTINUING EDUCATION	5,009			0	0	0		0			0
2099215	CONTINUING EDUC PROGRAMS	45,000			23,000	349	21,651		45,000			45,000
2099216	CONT EDUC-ABA	22,000	10,000			698	11,302		22,000			22,000
2099220	CONT EDUC-BUS PROG	10,816	8,500			593	1,723		10,816			10,816
2099225	CONT ED-CONTRACTS	15,855	2,500		3,750	436	1,250		7,936			7,936
2099321	EXECUTIVE BUSINESS EDUCATION	131,398	600	78,038	4,300	31,389	3,853		118,180	-25,000		93,180
	Total Sub-Fund:	5,140,037	964,504	1,123,979	194,606	667,479	1,774,170	1,200	4,725,938	-122,600		4,603,338
DFRES FACULTY RESEARCH												
2276109	GARETTO - AMERITECH	0					50		50	-50		0
2276110	IUSD GRAD RESEARCH SUPPORT	0					10,000		10,000	-10,000		0
2276160	ORAL PATHOLOGY-RESRCH SUPPORT	0					775		775	-775		0
2276179	DENTISTRY PDP	0					6,600		6,600	-6,600		0
2276200	DENTISTRY RESEARCH INCENTIVE FUN	0	48,670	26,000	55,000	33,629	-66,960		96,339	-96,339		0
2276305	GITTER - START-UP FUNDING	0					0		0	0		0
2276315	ORAL BIOLOGY-RESRCH SUPPORT	0		29,435		11,730	4,000		45,165	-45,165		0
2276318	GALLI - RESEARCH	0					100		100	-100		0
2276341	ORTHO STARTUP FUNDS	0					0		0	0		0
2276350	GREGORY -ORAL BIOLOGY RESRCH SU	0					200		200	-200		0
2276915	ENDODONTIC - RESRCH SUPPORT	0					2,000		2,000	-2,000		0
2276916	WINDSOR - ORAL BIOLOGY RESRCH S	0					1,000		1,000	-1,000		0
2276933	ORAL SURGERY RESEARCH	0					100		100	-100		0
2276940	ORAL FACIAL DEV-RESRCH SUPPORT	0					1,500		1,500	-1,500		0
2276962	PERIO LAB SERVICES	0					540		540	-540		0
2276968	THANKUM - START-UP FUNDING	0					0		0	0		0
2276969	RESTORATIVE - RSRCH SUPPORT	0	0			0	2,550		2,550	-2,550		0
2276970	BIOMATERIALS - PLATT- RSRCH SUPP	0					100		100	-100		0
2276971	CHU HISTO-MINERALIZED RSRCH SUP	0					2,000		2,000	-2,000		0
2276974	CWALKER - START-UP FUNDING	0	0	0		0	0		0	0		0
2276975	YUEKI - START-UP FUNDING	0	16,677			6,646	-23,323		0	0		0

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2278521	DIEFENDERFER - RESEARCH START-UP	0					10		10	-10	0
2278594	CARIOLOGY PREVENTATVE RESEARCH	0					200		200	-200	0
2279103	RESPECT CENTER DEVELOPMENT	0					0		0		0
2279117	MOM PROJECT - RESEARCH	0					0		0		0
2279150	MCBRIDE-FACULTY DEVELOPMENT	0					0		0		0
2279151	AUSTIN-FACULTY DEVELOPMENT	0					0		0		0
2279152	CHAMPION-FACULTY DEVELOPMENT	0					4,000		4,000	-4,000	0
2279154	NEWHOUSE-FACULTY DEVELOPMENT	0					0		0	0	0
2279196	RIF-NURSING INFORMATICS	0			4,000	279	-4,279		0		0
2279206	DRAUCKER-FACULTY DEVELOPMENT	0			10,000		-10,000		0	0	0
2279208	PRESSLER-RESEARCH PILOT FUNDS	0	8,000		6,700	2,424	-16,124		1,000	-1,000	0
2279220	PRESSLER-FACULTY DEVELOPMENT	0					0		0	0	0
2279221	VON AH - FACULTY DEVELOPMENT	0					0		0	0	0
2279222	CARPENTER - FACULTY DEVELOPMEN	0					6,000		6,000	-6,000	0
2279223	ROBB - FACULTY DEVELOPMENT	0					0		0	0	0
2279224	COHEE - FACULTY DEVELOPMENT	0	20,445			8,147	0		28,592	-28,592	0
2279225	HAASE - FACULTY DEVELOPMENT	0	48,936			19,502			68,438	-68,438	0
2279255	ETHEL CLARK AWARD	0	5,000		2,000	1,516	1,484		10,000		10,000
2279712	GH PILOT ACCOUNT - BABICH	0					0		0		0
2279713	CTSI-CHEP TRAILBLAZER AWARD- MA	0					0		0		0
2279714	START-UP - MAUPOME, GERARDO	0					0		0	0	0
2279715	START-UP - TURMAN, JACK	0					0		0		0
2279716	START-UP - BLACKBURN, JUSTIN	0					0		0	0	0
2279717	START-UP - GRANT, SEAN	0					0		0	0	0
2279719	REGENSTRIEF SUPPORT / RESEARCH	11,000	0	0		0	0		0		0
2279720	CTSI CHDIS PDT - VEST	0		2,024		807	-2,831		0		0
2279723	COVID-19 RAPID RESPONSE (MAUPO	0					0		0		0
2279740	HEALTHY IU SURVEY PROJECT	0					0		0		0
2279757	START-UP - NAN,HONGMEI	0					1,000		1,000	-1,000	0
2279765	EMPOWER AWARD - HOOD, SULA	0					0		0		0
2279800	FACULTY DEVELOPMENT	0					0		0		0
2279805	PT FACULTY RESEARCH	0					96,250		96,250	-96,250	0
2279813	ASSOCIATE DEAN FOR RESEARCH	0					114,250	12,000	126,250	-126,250	0
2279820	SHHS MENTORING SUPPORT	0	0		0	0	0		0	0	0
2279850	BLOCK GRANT SUPPORT	0					0		0		0
2280073	IUSM-INDEPENDENT INVESTIGATOR I	0	362,447			144,435	100,296		607,178	-607,178	0
2280079	MEDICINE PDP	0					600,000		600,000	-600,000	0
2280800	INDIANA CTSI MATCH FUNDS	0					500,000		500,000	-500,000	0
2280822	INDIANA CTSI RESIDUAL FUNDS	0	0			0	0		0	0	0
2280823	CTSI - CHIIS STARTUP FUNDS - BOUST	0		1,926		769	-2,695		0	0	0

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		2020-21	2021-22								
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General			Expenditures	Expenditures
Account	Title	Net of Transfers In	Salaries	Salaries	Suppl. Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2280827	CTSI - CHIIS STARTUP FUNDS - BOUST	0		86,377	0	34,421	-120,798		0	0	0
2280839	CTSI-RX SAFENET	0			0	0			0	0	0
2280848	CTSI - TECH ENHANCEMENT AWARD F	0	8,181			3,261	-11,442		0		0
2280860	CTSI CHEP / CBR CLEARING ACCOUNT	0	6,210			2,474	-8,684		0		0
2280874	EASTSIDE CLINIC CRC CORE PILOT AW	0					10,000		10,000	-10,000	0
2280878	CTSI CTR CLEARING ACCOUNT	0					175,000		175,000	-175,000	0
2280896	MONON TRAIL PROJECT	0					0		0		0
2280897	UNIVERSAL CONSENT	0		113,234		45,271			158,505	-158,505	0
2280980	CTSI CTR SOURCE ACCOUNT	0	20,154	3,321		9,354	-22,026		10,803	-10,803	0
2281231	GARCIA RESEARCH FUND	0					0		0		0
2281234	SAXON RESEARCH FUND	0					0		0		0
2281247	EVANSVILLE CME - RESEARCH	0					0		0		0
2281251	EVANSVILLE CME - SEETHARAMAIAH	0					0		0		0
2281338	MEDF LAB ANIMAL EXPENSES	0					0		0		0
2281412	RIF-CME-NORTHWEST	0					0		0		0
2281414	MISC RESEARCH - DZIARSKI	0	0			0	0		0		0
2281415	MISC RESEARCH - BAE	0			7,860	549	-8,409		0		0
2281416	MISC RESEARCH - KOSTROMINOVA	0					0		0		0
2281418	MISC RESEARCH - GUPTA	0					0		0		0
2281708	IUSM-SB - OLSON RESEARCH FUND	0					500		500	-500	0
2281712	IUSM-SB - VARGO-GOGOLA RESEARC	0					1,000		1,000	-1,000	0
2281722	IUSM-SB - SCHEEL RESEARCH/SALARY	0					7,000		7,000	-7,000	0
2281727	IUSM-SB TESSIER RESEARCH	0					2,000		2,000	-2,000	0
2281750	IUSM-SB - DAHL RESEARCH/SALARY S	0					15,000		15,000	-15,000	0
2281756	IUSM-SB-PROSPERI RESEARCH/SALAR	0		31,512		12,599	2,500		46,611	-46,611	0
2281759	IUSM-SB BOONE RESEARCH/SALARY S	0					3,500		3,500	-3,500	0
2281805	CTSI-REG-CANFIELD	0					0		0		0
2281806	CTSI-REG-TEMPLETON	0					0		0		0
2282008	RESEARCH SUPPORT - VIEGAS	0					0		0		0
2282011	RESEARCH SUPPORT - BOYER	0					7,500		7,500	-7,500	0
2282100	PLOTKIN OVCR BRIDGE	0		42,545		16,954			59,499		59,499
2282150	RSFG AWARDS	0		0					0		0
2282177	CAROL WITCZAK - IBRI SALARY AND E	180,843	0			0			0		0
2282209	RIF-BIOCHEMISTRY	0	124,229	0		49,505	-173,734		0		0
2282302	RESEARCH - ZIAD JARADAT	0					0		0		0
2282307	SHOWALTER SCHOLAR - ASHKAR	0					0		0	0	0
2282308	CTSI CORE PILOT AWARD- CHEN	0					0		0		0
2282311	RESEARCH - ANDREA SHIN (GAST)	0					25,000		25,000	-25,000	0
2282315	RESEARCH - JENNIFER CARNAHAN (IN	0					25,000		25,000	-25,000	0
2282320	OBESITY/METABOLISM PRMC (ECONS	0					0		0		0

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2282321	CTSI-GLOBAL HEALTH - RUHL	0					0		0		0
2282324	SAGI RESEARCH FUNDS (GAST)	0					0		0		0
2282326	DONEGAN RESEARCH FUNDS (ENDC)	0					0		0		0
2282328	RESEARCH - KENNETH LIM (NEPH)	0		18,214		7,258	-472		25,000	-25,000	0
2282333	RESEARCH - ANDREA FRUMP (PULM)	0					6,426	4,824	11,250	-11,250	0
2282336	RESEARCH - CHADI HAGE (PULM)	0					0		0		0
2282338	RESEARCH - ARCHITA DESAI (GAST)	0					25,000		25,000	-25,000	0
2282340	RESEARCH - KASEEM BOURGI (INFD)	0	4,125			1,644	-5,769		0		0
2282349	RESEARCH - NIHARIKA SAMALA (GAST)	0					0		0		0
2282354	RESEARCH - DANEILLE JANOSEVIC (NE	0					25,000		25,000	-25,000	0
2282356	SHOWALTER SCHOLAR - UNROE	0					25,000		25,000	-25,000	0
2282357	RESEARCH - JOHN HUMPHREY (INFD)	0					25,000		25,000	-25,000	0
2282402	RESEARCH - IMEL (ENDC)	0	5,775	26,181		12,735	-44,691		0		0
2282403	RESEARCH - SUTTON (NEPH)	0					0		0		0
2282436	RESEARCH - MONIKA FISCHER (GAST)	0					0		0		0
2282437	RESEARCH - MATT BOHM (GAST)	0					0		0		0
2282438	RESEARCH - CHRISTEN DILLY (GAST)	0					0		0		0
2282441	RESEARCH - RANJANI MOORTHY (NEP	0		0		0	0		0		0
2282444	RESEARCH - CYNTHIA BROWN (PULM)	0					0		0		0
2282446	RESEARCH - TIEBING LIANG (GAST)	0					0		0		0
2282447	RESEARCH - MARY DE GROOT (ENDC)	0					0		0		0
2282451	RESEARCH - MICHAEL EADON (NEPH)	0					0		0	0	0
2282459	RESEARCH - SAMER GAWRIEH (GAST)	0	0			0	0		0		0
2282461	RESEARCH - ERIC ORMAN (GAST)	0	36,000	4,551		16,165	48,000		104,716	-104,716	0
2282470	RESEARCH - TAKASHI HATO (NEPH)	0	12,699			5,060	3,073		20,832	-20,832	0
2282471	RESEARCH - TUAN TRAN (INFD)	0		0		0	15,923		15,923	-15,923	0
2282479	AC - LITZELMAN - CARE PLUS	0	1,688	9,073		4,288	77,768		92,817	-92,817	0
2282482	RESEARCH - CRAIG LAMMERT (GAST)	0		5,859		2,343	10,548		18,750	-18,750	0
2282487	RESEARCH - STEPHEN JORDAN (INFD)	0					25,000		25,000	-25,000	0
2282494	AC - SCHLEYER - ADVANCED ANALYTIC	0	4,452			1,774	14,900		21,126	-21,126	0
2282496	RESEARCH - JOE YANG (GAST)	0					25,000		25,000	-25,000	0
2282500	RESEARCH - FAYAD (GAST)	0					0		0		0
2282525	RESEARCH - RHEU	0					0		0		0
2282532	RESEARCH - CARD	0		78,416		31,268	550		110,234	-110,234	0
2282548	ECONS-DETERMINANTS BONE FRAGILI	0					0		0		0
2282600	GAST RESEARCH - KESSLER	0					0		0		0
2282609	DRUG RESEARCH - IU INFECTIOUS DIS	0					0		0		0
2282625	RESEARCH - ECONS (ENDC)	0					0		0		0
2282628	RESEARCH - ENDC	0					0		0		0
2282632	RESEARCH-HUGENBERG	0					0		0		0

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2282633	RESEARCH - KROENKE (INTM)	0	0			0	0		0		0
2282644	RESEARCH - OBER (PULM)	0					0		0		0
2282651	RESEARCH - FIELD (CARD)	0					0		0		0
2282673	RESEARCH - REX (GAST)	0					0		0		0
2282676	RESEARCH - GAST	0					0		0		0
2282677	RESEARCH - MOLITORIS (NEPH)	0					0		0	0	0
2282680	RESEARCH - CHALASANI (GAST)	0	82,923	14,688	0	38,898	-146,509	10,000	0		0
2282682	RESEARCH - KWO (GAST)	0		0		0	0		0		0
2282689	RESEARCH - CONSIDINE (ENDC)	0					0		0		0
2282690	RESEARCH - MOE (NEPH)	0	22,255	36,017		23,250	-31,522		50,000	-50,000	0
2282692	RESEARCH - SHERMAN (GAST)	0					0		0		0
2282783	RESEARCH - WALSH (ENDC)	0					0		0		0
2282788	RESEARCH - LIANGPUNSAKUL (GAST)	0					0		0		0
2282811	RESEARCH - ROACH (ENDC)	0					0		0		0
2282826	RESEARCH - DEWITT (GAST)	0					0		0		0
2282829	RESEARCH - MCHENRY (GAST)	0					0		0		0
2282832	RESEARCH - JACOBS (RHEU)	0					0		0		0
2282850	RESEARCH - IMPERIALE (GAST)	0					0		0		0
2282867	RESEARCH - SKIERCZYNSKI (ENDC)	0					0		0		0
2282888	RESEARCH-VUPPALANCHI	0	10,500			4,185	-14,685		0		0
2282907	RESEARCH - FOGEL (GAST)	0					0		0		0
2282934	RESEARCH - BACALLAO (NEPH)	0					0		0		0
2282940	RESEARCH - GHABRIL (GAST)	0	5,600			2,232	-7,832		0		0
2282944	RSFG - LIANGPUNSAKUL	0					0		0		0
2282961	RESEARCH - WO GAST)	0					0		0		0
2282988	RESEARCH - GUPTA (INFD)	0					25,000		25,000	-25,000	0
2283001	FORRESTER RESEARCH	0			5,000	349	-5,349		0		0
2283003	O'HAGAN RESEARCH	0	0			0	0		0		0
2283015	HUNDLEY RESEARCH	0			500		13,000		13,500	-13,500	0
2283020	HOLLENHORST RESEARCH	0			1,500		8,500		10,000	-10,000	0
2283070	NEPHEW - RESEARCH	0	10,000		0	6,000	-16,000		0	0	0
2283072	FACULTY START-UP/WALCZAK	0	0		5,500	35	-5,535		0	0	0
2283082	R CARPENTER RESEARCH	0	52,704	32,195	500	33,875	-119,274	0	0		0
2283090	MITRA RESEARCH	0	105,408			42,004	-128,712		18,700	-18,700	0
2283104	CTSI - CTR - MARK	0		0		0	0		0		0
2283106	BRG-IUSM-SPANDAU	0		0		0	0		0		0
2283107	DERM002.1 MAURER RECRUITMENT	0	0		FINAL	0	0		0	0	0
2283109	BRG AWARD - DESMET	0	25,502			10,163	-35,665		0		0
2283180	ANDROPHY ICR RETURN	5,562	89,901	16,858		42,566	-144,325		5,000	-5,000	0
2283501	EMER001.1 KLINE PSI	0			0	0	0		0		0

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DS DESIGNATED FUNDS												
DFRES FACULTY RESEARCH												
2283505	EMERGENCY MEDICINE RESEARCH	0	1,240			495	-1,735			0		0
2283509	AC - MANICKE - CHEMICAL SURVEILLA	0	4,585	98,833		41,231	18,772			163,421	-163,421	0
2283511	CUH PDT AWARD - MUSEY	0		17,712		7,057	-24,769			0		0
2283961	CHANCROID CHALLENGE UNIT	0	11,885	24,324		14,429	-50,638			0		0
2284280	NEUROLOGY-SUPPORT	262,934	22,138	156,004	1,000	71,349	7,350			257,841		257,841
2284290	NEUR ICR RECOVERY	0	2,478			988	-3,466			0		0
2284500	CLINICAL RESEARCH COMP TRACKING	0		0		0	0			0	0	0
2284580	OBGY DEANS RECRUITMENT SPT TUU	0	0			0	0			0		0
2284590	OBGYN GENERAL RESEARCH	0	37,122	36,984		29,532	18,333			121,971	-121,971	0
2284591	OBGYN RESEARCH XU	0	12,501			4,982				17,483	-17,483	0
2284593	OBGYN RESEARCH HAAS	0	23,736		0	9,459	239,364			272,559	-272,559	0
2284594	OBGYN RESEARCH TUCKER EDMONDS	0	7,840	0		3,124	194,918			205,882	-205,882	0
2284595	OBGYN RESEARCH HAWKINS	43,173	59,779	41,600		40,454	134,255			276,088	-90,533	185,555
2284596	OBGYN RESEARCH SCIFRES	0	14,399			5,738	144,000			164,137	-164,137	0
2284597	OBGYN RESEARCH J JOHNSON	0	14,583			5,812	86,000			106,395	-106,395	0
2284599	OBGYN RESEARCH ONCOLOGY	0					0			0	0	0
2284726	BRG AWARD - CORNETT	0	22,579			8,997	-31,576			0		0
2285020	IRA_GAO	0					0			0		0
2285023	IRA_MONAHAN	0					0			0		0
2285024	IRA_PERKINS	0					0			0		0
2285025	IRA_SAHA	0					0			0		0
2285027	IRA_TU, WANZHU	0					0			0		0
2285031	IRA_DAGGY, JOANNE	0					0			0		0
2285111	RESEARCH - KACENA	0					0			0		0
2285114	ORTS002.2 MCKINLEY RESEARCH	0	0			0	0			0	0	0
2285121	METHODIST RESEARCH AND ACADEM	0		0						0		0
2285126	RESEARCH - SCHLECHT	0	16,362	5,202		8,593				30,157	-30,157	0
2285130	ICMH/CPPG/NATOLI	0		0		0	0			0		0
2285131	ICMH PILOT AWARD-GREENFIELD-BAC	0		5,202		2,073	-7,275			0		0
2285733	BRG-IUSM-GARRINGER	0	0			0				0	0	0
2285797	FACULTY RESEARCH SUPPORT	0	70,000	570,615	17,700	258,710	89,320	0		1,006,345		1,006,345
2286090	RESEARCH SUPPORT - ADOLESCENT M	0		7,367		2,945				10,312	-10,312	0
2286095	RESEARCH SUPPORT-WELLS CENT	0					0			0		0
2286131	AC - AALSMA - FAMILY BASED JUSTICE	0	20,180	42,842		25,138				88,160	-88,160	0
2286132	AC - WIEHE - OPTIMIZING HEALTH PR	0		17,822		7,102				24,924	-24,924	0
2286141	CTSI - K AWARD - HONAKER	0	0			0				0	0	0
2286145	AC - ZAPOLSKI - BRIEF DBT SKILLS PRO	0	0		FINAL	0				0	0	0
2286156	BRG-IUSM-SAJDYK	0	0	0		0				0	0	0
2286159	PEDS PDT AWARD - ISMAIL	0		3,336		1,330	-4,666			0		0
2286164	BRG - SPAETH	0		8,804		3,520	-12,324			0		0

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DFRES FACULTY RESEARCH												
2286168	BRG AWARD - MAYO	0		17,347		6,935	-24,282		0			0
2286267	RIF-PHARMACOLOGY & TOX	0		53,598		21,359	-74,957		0			0
2286268	AC - YAMAMOTO(ATWOOD) - LONG T	0				0	0		0	0		0
2286310	STUREK UROLOGY	0	3,212			1,279			4,491			4,491
2286701	UNRESTRICTED FUNDS - HAMMOND	40,557	29,737			11,851			41,588			41,588
2286705	BRG AWARD - BISWAS	0	21,504			8,570	-30,074		0			0
2286932	BRG AWARD - YODER	0		8,470		3,375	-11,845		0			0
2286963	AC - ADAMS - TELEHEALTH RECOVERY	0	4,324	120,859		49,940			175,123	-175,123		0
2286964	AC - BROWN - NONINVASIVE DEEP NE	0	0			0			0	0		0
2286967	HULVERSHORN/ADAMS - UNRESTRICT	0	27,872	0	76,800	16,341	2,400		123,413	-123,413		0
2286973	UNRESTRICTED PSYC FUNDS-LAHIRI	0					0		0			0
2286989	UNRESTRICTED PSYC FUNDS - REXROT	0	4,000			1,594	-5,594		0			0
2286990	UNRESTRICTED PSYCH FUNDS - BREIE	0					0		0			0
2287200	CORE SALARY SUPPORT	40,744		32,610		13,037			45,647	-45,647		0
2287204	TDVL SALARY SUPPORT	1				0			0			0
2287205	GENERAL SPECIAL FUNDS	9,000			0	0	1,000		1,000			1,000
2287209	MD RESEARCH DISCRETIONARY	132,516	27,072			10,789	36,550		74,411	-74,411		0
2287221	RESEARCH DEVELOPMENT	3,000					10,000		10,000	-10,000		0
2287223	DEV FUNDING BY CENTER-CORE	20,000	0			0	33,500		33,500	-33,500		0
2287224	BUS/TRAVEL ACCT-PHD	69,000					115,000		115,000	-115,000		0
2287225	PHD RESEARCH DIV SALARY SUPPORT	1,395,191	971,365			387,090			1,358,455			1,358,455
2287226	PHD DISCRETIONARY SPENDING ACCT	-7,655	121,501	13,495		53,796	57,100		245,892	-245,892		0
2287250	CLINICAL TRIALS SALARY SUPPORT	72,966		203,235		81,045			284,280			284,280
2287260	PROF. DEVELOPMENT AND WELLNESS	64,719		40,774		16,249	5,860		62,883			62,883
2287404	BRG-IUSM-LAUTENSCHLAEGER	0		0		0	0		0			0
2288083	CTSI COMMITMENT - TRACK-TBI-HA	0		0		0	0		0			0
2288121	CTSI-AIM-MURPHY	0		0		0	0		0			0
2288170	AC - BELL - INDIANA GRAND CHALLENGE	0	25,826	0		10,292	0		36,118	-36,118		0
2288185	CTSI CTC PDT AWARD - MOTAGANAH	0		0		0	0		0			0
2288400	UROLOGY - RESEARCH INITIATIVE	0	3,425			1,365	4,250		9,040	-9,040		0
2288402	UROLOGY - CLINICAL RESEARCH	0	165,472	105,782	5,000	108,471	558,824		943,549	-943,549		0
2288404	UROLOGY - RESEARCH EXTERNAL	12,900					12,900		12,900			12,900
2288605	IU CENTER PILOT FUNDING	0				0	0		0			0
2291024	FACULTY RESEARCH - WHITE - LAW	0					125		125	-125		0
2291025	FACULTY RESEARCH - NGUYEN - LAW	0					20,000		20,000	-20,000		0
2291510	SHHS FROG PROGRAM	0					0		0			0
2291538	A CECIL RESEARCH & PROF DVLP	0			FINAL		0		0			0
2291550	S LEE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500		0
2291560	A. COGGAN RESEARCH & PROF DVLP	0		29,149		11,616	-39,624		1,141	-1,141		0
2291565	B. KROHN RESEARCH & PROF DVLP	0					0		0			0

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2291575	D PIERCE RESEARCH & PROF DVLP	0					1,537		1,537	-1,537	0
2291578	R BAHAMONDE RESEARCH & PROF DV	0					0		0		0
2291579	KEITH NAUGLE RESEARCH & PROF DV	0					909		909	-909	0
2291585	S. WANG RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291586	L. ANGERMEIER RESEARCH & PROF D	0					2,417		2,417	-2,417	0
2291587	R. SWINFORD RESEARCH & PROF DVL	0					2,500		2,500	-2,500	0
2291590	N KEITH RESEARCH & PROF DVLP	0					1,355		1,355	-1,355	0
2291591	A. KALETH RESEARCH & PROF DVLP	0					0		0		0
2291592	M URTEL RESEARCH &PROF DVLP	0					4,050		4,050	-4,050	0
2291593	N SCHERZINGER RESEARCH & PROF D	0					1,633		1,633	-1,633	0
2291595	Z. RILEY RESEARCH & PROF DVLP	0					2,353		2,353	-2,353	0
2291596	J STREEPEY RESEARCH & PROF DVLP	0					0		0		0
2291599	KELLY NAUGLE RESEARCH & PROF DVL	0					0		0		0
2291600	SHHS - SCHOOL FUNDS AND ICR	0		49,968		19,912	25,370		95,250	-95,250	0
2291618	A COMER RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291620	N MUNK RESEARCH & PROF DVLP	0					1,542		1,542	-1,542	0
2291622	K WEAVER RESEARCH & PROF DVLP	0					0		0		0
2291624	S BLACKBURN RES & PROF DVLP	0					2,017		2,017	-2,017	0
2291627	J ZEIGLER RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291634	V WILBURN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291636	R REBMAN RESEARCH & PROF DVLP	0					1,363		1,363	-1,363	0
2291638	S SRENIAWSKI RESEARCH & PROF DVL	0					782		782	-782	0
2291640	A BAYLISS RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291641	K AVIN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291642	T DIERKS RESEARCH & PROF DVLP	0					0		0		0
2291643	R FUCHS RESEARCH & PROF DVLP	0					1,635		1,635	-1,635	0
2291645	P ALTENBURGER RESEARCH & PROF D	0					2,016		2,016	-2,016	0
2291646	V STRUNK RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291647	T LOGHMANI RESEARCH & PROF DVLP	0					0		0		0
2291648	W THOMPSON RESEARCH & PROF DV	0	24,181			9,636	-33,817		0		0
2291649	S WARDEN RESEARCH & PROF DVLP	0	2,632			1,049	-1,651		2,030	-2,030	0
2291650	Y FU RESEARCH & PROF DVLP	0					0		0		0
2291651	A JOHNSON RESEARCH & RPOF DVLP	0					0		0		0
2291652	G SHERMAN RESEARCH & PROF DVLP	0					0		0		0
2291653	E SHONKWILER RESEARCH & PROF DV	0					0		0		0
2291654	M SPRINKLE RESEARCH & PROF DVLP	0					0		0		0
2291655	A VAUGHAN RESEARCH & PROF DVLP	0			FINAL		784		784	-784	0
2291656	B LIU-LASTRESS RESEARCH & PROF DV	0					1,035		1,035	-1,035	0
2291657	N BARTON RESEARCH & PROF DVLP	0					1,974		1,974	-1,974	0
2291658	J BRADLEY RESEARCH & PROF DVLP	0					0		0		0

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		2020-21	2021-22								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2291659	L COHEN RESEARCH & PROF DVLP	0					0		0		0
2291660	J DOECKE RESEARCH & PROF DVLP	0					0		0		0
2291661	S FALLOWFIELD RESEARCH & PROF DV	0					0		0		0
2291662	S MCKENZIE RESEARCH & PROF DVLP	0					0		0		0
2291663	A MAHON RESEARCH & PROF DVLP	0					0		0		0
2291664	A PLOPPER RESEARCH & PROF DVLP	0					1,873		1,873	-1,873	0
2291665	K STANTON-NICHOLS RESEARCH & PR	0					0		0		0
2291666	M HUBAL RESEARCH & PROF DVLP	0					0		0		0
2291668	C ARMSTRONG RES & PROF DVLP	0					831		831	-831	0
2291669	K METZLER-WILSON RESEARCH & PRO	0					0		0		0
2291670	T PETRENCHIK & PROF DVLP	0					0		0		0
2291671	M MIREHIE RESEARCH & PROF DVLP	0					2,468		2,468	-2,468	0
2291674	C RASH RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291675	M YOKE RESEARCH & PROF DVLP	0					1,608		1,608	-1,608	0
2291676	C HERNDON RESEARCH & PROF DVLP	0					0		0		0
2291677	J BEDNARSKI RESEARCH & PROF DVLP	0					4,037		4,037	-4,037	0
2291678	N KAUSHAL RESEARCH & PROF DVLP	0					391		391	-391	0
2291679	S DAWKINS RESEARCH AND PROF DVL	0					1,710		1,710	-1,710	0
2291680	A CHASE RESEARCH & PROF DVLP	0					1,174		1,174	-1,174	0
2291681	J WHELAN RESEARCH & PROF DVLP	0					1,614		1,614	-1,614	0
2291682	M. ALBRIGHT RESEARCH & PROF DVL	0					2,320		2,320	-2,320	0
2291683	A. DEROLF RESEARCH & PROF DVLP	0					2,284		2,284	-2,284	0
2291686	L VAN ANTWERP RESEARCH & PROF	0					2,500		2,500	-2,500	0
2292026	TRANSFORMATIVE EDUCATION COP	0					0		0		0
2292810	INTERNAL GRANT FUNDS - HIST 10	0					0		0		0
2292875	INTERNAL GRANT FUNDS - HIST 75	0			0	0	0		0		0
2293706	BRIDGE FUNDING PROJECTS	0	0		1,044		-1,044		0		0
2293802	LECTURER DEVELOPMENT FUNDS	0					0		0		0
2293805	FAC RES - BLAZER-YOST	0					0		0		0
2293813	INTEGRATIVE LEARNING	0					0		0		0
2293815	RSFG-JILIANG LI	0					0		0		0
2293826	RSFG-ROPER	0					0		0		0
2293840	RSFG/ANDERSON	0	0			0	0		0		0
2293842	CTSI CORE PILOT AWARD - MEYER	0					0		0		0
2293848	FAC RES-CUMMINS	0	0			0	0		0		0
2293876	FACULTY RES-MASTRACCI	0					0		0		0
2293888	RESEARCH-PICARD	0					0		0		0
2293892	FACULTY RESEARCH-TBA	0					0		0		0
2293894	FAC RES-DAI	0	0		0	0	0		0		0
2293895	STUDENT TRAVEL SUPPORT - CUMMI	0					0		0		0

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2293896	FACULTY RES/BAUCUM	0					0		0		0
2293899	FAC RES/BERBARI	0					0		0		0
2294080	CHEMISTRY FACULTY DEVELOPMENT	0	49,400			19,686	-69,086		0		0
2294081	CHEM. STUDENT DEVELOPMENT	0					0		0		0
2294082	CHEM RESEARCH	0	0				0		0		0
2294085	INTEGRATED NANOSYSTEMS DEVELO	0	60,350	0		24,049	-100,399	16,000	0		0
2294103	CSCI FACULTY RESEARCH	0	18,000			5,700	-23,700		0		0
2294160	FACULTY DEVELOPMENT	0					0		0		0
2294166	FACULTY RESEARCH	0	0			1,000	-1,000		0		0
2294222	RSFG-FILIPPELLI	0	0				0		0		0
2294234	LICHT - FACULTY RESEARCH	0			0	0	0		0		0
2294250	FACULTY DEVELOPMENT - GEOLOGY	0					0		0		0
2294510	MATH-FACULTY RESEARCH	0					0		0		0
2294605	VEMURI-MISC. FUNDS	0					0		0		0
2294610	DECCA FACULTY FUNDS	0			0		0		0		0
2294616	DECCA NON-NSF FUNDS	0	2,600			715	-3,315		0		0
2294617	VEMURI AND JOGLEKAR SEIRI FUNDS	0	0		2,000	0	-2,000		0		0
2294713	FACULTY RESEARCH	0					0		0		0
2294722	PSYCHOLOGY AWARDS	0	13,000			3,200	-16,200		0		0
2294730	PSYCH ACT CENTER	0		6,520		2,607	-9,127		0		0
2295004	CTSI GLUE AWARD - WALLACE	0		6,060		2,415	-8,475		0		0
2295007	GO GREEN PROJECT	0					0		0		0
2295011	RESEARCH & DEVELOPMENT-DONG XI	0	11,000			3,026	-14,026		0		0
2295085	RESEARCH & DEVELOPMENT-K.YOSHI	0			5,000		-5,000		0		0
2295092	RESEARCH & DEV.-J.WALLACE	0		30,300		12,075	-42,375		0		0
2295095	RESEARCH & DEV.-C.LIN	0					0		0		0
2295304	RESEARCH & DEVEL.-M.AGARWAL	0			4,000	279	-4,279		0		0
2295318	RESEARCH & DEVELOPMENT - SCHILD	0	5,000				-5,000		0		0
2295512	RESEARCH & DEVEL. - CHEN, J	0	0		15,000	1,047	-16,047		0		0
2295575	RESEARCH & DEVEL.-H.YOKOTA	0			35,000	2,443	-37,443		0		0
2295590	RESEARCH & DEVEL.-JIAN XIE	0					0		0		0
2298006	SH KIM RES & DEV	0	8,363		1,000	2,301	-11,664		0		0
2298009	MANNHEIMER RES & DEV	0					0		0		0
2298010	HOOK RES & DEV	0					0		0		0
2298012	MARTIN-HAMMOND RES & DEV	0			20,000		-20,000		0		0
2298014	J. ZHENG RES & DEV	0	8,627		4,000	2,373	-15,000		0		0
2298016	DEAN'S OFFICE-INDIR COST RECOVER	0					0		0		0
2298017	JOSETTE JONES RES & DEV	0					0		0		0
2298026	REDA RESEARCH AND DEVELOPMENT	0			0		0		0		0
2298029	COPELAND RES & DEV	0			2,000	400	-2,400		0		0

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DFRES FACULTY RESEARCH										
2298039	COMET	0			12,000		0		12,000	-12,000 0
2298042	JANGA RES & DEV	0			1,000		-1,000		0	0
2298043	XIAOWEN LIU RES & DEV	0	12,279				-12,279		0	0
2298045	PURKAYASTHA RES & DEV	0			0				0	0
2298046	LEWIS IAHI AWARD	0					0		0	0
2298047	ZHU RES & DEV	0					0		0	0
2298048	YAN RES & DEV	0			9,500	105	-9,605		0	0
2298049	DEFAZIO RES & DEV	0					0		0	0
2298052	SHELTON RES & DEV	0					0		0	0
2298053	YOUNG RES & DEV	0	19,200			3,551	-22,751		0	0
2298054	BRADY RESEARCH & DEVELOPMENT	0			7,200	154	-7,354		0	0
2298055	COMER RES & DEVPMT	0					0		0	0
2298056	KYLE JONES RES & DEVPMT	0			2,100	147	-2,247		0	0
2298057	YOON RES & DEV	0			3,200		-3,200		0	0
2298061	MANNHEIMER SOLCTR OLYMPIA	0					0		0	0
2298062	LEWIS RESEARCH & PROJECTS	0			0		0		0	0
2298063	A. MILLER RES & DEV	0			6,600		-6,600		0	0
2298066	BOLCHINI RES & DEV	0					0		0	0
2298067	FACULTY RES & DEV	0					0		0	0
2298068	APPLEGATE RES & DEV	0					0		0	0
2298069	FAAS RES & DEV	0					0		0	0
2298071	LEWIS-MACGUFFIN MEDIA PROJECT	0					0		0	0
2298074	CAFARO RESEARCH & DEVELOPMENT	0					0		0	0
2298075	DOMBROWSKI RESEARCH & DEVELOP	0			0		0		0	0
2298077	3D PRINTING LAB	0					0		0	0
2298079	CHAKRABORTY RESEARCH & DEVELOP	0			9,713	328	-10,041		0	0
2298080	LOU LENZI RESEARCH AND DEVELOP	0					0		0	0
2298082	FULTON RESEARCH & DEVELOPMENT	0	0		6,000	244	-6,244		0	0
2298090	RIF-INFORMATICS	0					0		0	0
2298092	PALAKAL ICR, RESEARCH & PROF DEV	0			10,000		1,060		11,060	-11,060 0
2298093	MANNHEIMER ICR ACCOUNT	0					0		0	0
2298094	PALAKAL PDF AWARD	0			0				0	0
2298097	BHI RESEARCH (HW ACCOUNT)	0			6,013	0	-6,013		0	0
2298098	BOLCHINI RESEARCH RESIDUAL	0					0		0	0
2298099	RESEARCH RESIDUAL-PURKAYASTHA	0			3,556		-3,556		0	0
2298101	ACT WPLC	0			0		0		0	0
2298110	YOON IAHI	0			593		-593		0	0
2298112	COMER NURSING PROJECT WOCIAL	0			0		0		0	0
2298114	SPORTS INNOVATION INSTITUTE	0			2,329	0	-2,329		0	0
2298120	RESEARCH RESIDUAL ACCOUNT-Z. WO	0					2,170		2,170	-2,170 0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2298124	VIRTUAL REALITY TEACHING TOOL	0			0		0		0		0
2298129	SEIRI SEED GRANT MURILLO	0			9,800	349	-10,149		0		0
2299301	ALL GENERAL FACULTY RESEARCH	0					50,000		50,000	-50,000	0
2299302	SCIENCE FACULTY RESEARCH	0					0		0	0	0
2299303	LIBRARY FACULTY RESEARCH	0					0		0	0	0
2299307	HEALTH SCIENCES FACULTY RESEARC	0					0		0	0	0
2299309	EDUCATION FACULTY RESEARCH	0					0		0	0	0
2299312	BUSINESS FACULTY RESEARCH	0					0		0	0	0
2299318	LIBERAL ARTS FACULTY RESEARCH	0					0		0	0	0
2299333	MECHANICAL ENGINEERING RESEARC	0					0		0	0	0
2299900	C. COLEMAN START UP	0					0		0		0
2299901	IUFW NURSING PROFESSIONAL DVLP	0					0		0		0
2299902	D. KNEUBUHLER PROF DVLP	0					0		0		0
2299904	K. HAMASH PROF DVLP	0					0		0		0
2299905	N. REIMER PROF DVLP	0					0		0		0
2299906	B. SALMON PROF DVLP	0					0		0		0
2299908	E. BUFINK PROF DVLP	0					0		0		0
2299909	P. DEKONINCK PROF DVLP	0					0		0		0
2299910	L. MAYER PROF DVLP	0					0		0		0
2299911	A. MCCORD PROF DVLP	0					0		0		0
2299913	L. ROMINES PROF DVLP	0					0		0		0
2299915	M. HINES PROF DVLP	0					0		0		0
2299916	K. BASSETT PROF DVLP	0					0		0		0
2299917	T. GRIER PROF DVLP	0					0		0		0
2299918	C. WALKER PROF DVLP	0					0		0		0
2299919	C. PENICK PROF DVLP	0					0		0		0
2299920	M. GALL PROF DVLP	0					0		0		0
2299921	L. MCALLISTER PROF DVLP	0					0		0		0
2299922	A. OBRIEN PROF DVLP	0					0		0		0
2299923	R. LASH PROF DVLP	0					0		0		0
2299924	M. LEMON PROF DVLP	0					0		0		0
2299925	J. RAUSCH PROF DVLP	0					0		0		0
2299926	B. GRAY PROF DVLP	0					0		0		0
2299927	E. PRZYBYLSKI PROF DVLP	0					0		0		0
2392802	INTERNAL GRANT FUNDS - HIST02	0	6,681			1,838	-8,519		0		0
Total Sub-Fund:		2,356,451	3,126,511	2,333,240	377,708	2,179,045	1,990,328	42,824	10,049,656	-6,764,819	3,284,837
DOFDS DESIGNATED OTHER FUNDS											
2370020	PHILANTHROPY - RESIDUAL BALANCE	0	440,966	220,847		263,778	-925,591		0		0
2370021	GUSA RESIDUALS	7,500					1,000		1,000		1,000
2370028	MDRC BUILDING	0					3,350,626		3,350,626	-3,350,626	0

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2370029	SELB BUILDING	0					2,258,134		2,258,134	-2,258,134
2370107	IUPUI&IVTC OFFICE COORDINATED PR	140,547		179,640		71,587	29,867		281,094	-140,547
2370112	DISTANCE LEARNING INITIATIVE	429					429		429	
2370131	CRL SPECIAL PROJECTS	0					0		0	
2370155	STAFF COUNCIL PROF DEV GRANTS	0					7,200		7,200	-7,200
2370199	EQUITY INST. RACE CULTURE TRANFO	15,546					15,546		15,546	
2370200	FAMILY SCHOOL AND NEIGHBORHOO	62,000	3,000			2,000	57,000		62,000	
2370220	DUE INITIATIVES AND PROJECTS	0					0		0	
2370222	UCOL DUKE ENERGY INTERNSHIPS	9,000					9,000		9,000	
2370227	UCOL INTERN FAIR	11,000					11,000		11,000	
2370300	OCE HOSPITALITY ACCOUNT	4,900					4,900		4,900	
2370400	OCE ASSESSMENTS INITIATIVES	5,066			4,800		266		5,066	
2370500	TUTORING AND MENTORING PROGRA	26,478			26,038	140	300		26,478	
2370600	SOURCE RIVER WEST	2,000					0		0	
2370709	GRAND CHALLENGES INITIATIVES - BO	0	55,578	0		22,147	-77,725		0	
2370713	GRAND CHALLENGES INITIATIVES - NE	0	0			0			0	
2370714	GRAND CHALLENGES INITIATIVES - ZA	0		33,265		13,267	-46,532		0	
2370716	PFEC-GC-WILSON-UGINV	0	50,499			20,124	-70,623		0	
2370717	GRAND CHALLENGES INITIATIVES - CY	0		35,880		14,344	-50,224		0	
2370718	GRAND CHALLENGES INITIATIVES - LI	0	32,487			12,947			45,434	-45,434
2370719	GRAND CHALLENGES INITIATIVES - M	0	0	0		0			0	
2370800	OCE INTERNSHIP INITIATIVES	50,000			17,100	147	32,753		50,000	
2370960	IUPUI GREENING PROJECTS	0					0		0	
2370970	WISHARD CONVERSION	0					800,000		800,000	-800,000
2370974	OFF CAMPUS PROPERTY - TOBIAS	0		73,142	300	29,300	234,771		337,513	-337,513
2371401	GSF-STUDENT HEALTH	600,617	71,136	305,781		150,202	80,000		607,119	
2371402	GSF-STUDENT ACTIVITIES PROGRAM	253,000					250,000		250,000	
2371404	ORIENTATION FEE	600,000	12,500	71,036	231,000	35,512	449,952		800,000	
2371405	HEALTH AND WELLNESS PROMOTION	198,558		158,627	15,000	63,213	17,900		254,740	
2371407	GSF-HEALTH AND REC CNTR	391,913		35,924	71,988	15,151	257,587		380,650	
2371408	GSF-RECREATIONAL SPORTS	170,889		71,761	25,000	28,597	45,531		170,889	
2371409	GSF-STUDENT LIFE	144,179		26,000	41,000	11,478	52,721		131,199	
2371411	GSF-EDUC PARTNERSHIP STUDENT AD	131,531		38,522	15,930	15,587	61,492		131,531	
2371413	COL CTR ACTIVITY FEES	69,468		19,108	5,800	7,615	34,561		67,084	
2371417	STUDENT RIGHTS AND RESPONSIBILIT	31,560					31,560		31,560	
2371421	SOCIAL JUSTICE SCHOLARS	10,000					10,000		10,000	
2371422	SOCIAL JUSTICE EDUCATION	74,790		42,000	FINAL	16,738	16,052		74,790	
2371426	LHSI EXTENDED ACCT.	0			83,111	1,928	5,660		90,699	-90,699
2371431	OFFICE OF STUDENT ADVOCACY AND	62,265		44,680		17,806	0		62,486	
2371443	LEADERSHIP DEVELOPMNT & CIVIC E	50,000	0			0	0		0	

		2020-21	2021-22									
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2371446	STU ACT FEE-CULTURAL HERITAGE DI	78,450					78,450		78,450			78,450
2371447	STU ACT FEE-OSI	347,799	20,000	200,404		86,955	72,641		380,000			380,000
2371450	STU ACT FEE-EDUC ENHANCEMENT G	100,000					0		0			0
2371451	STU ACT FEE-UNDERGRAD STUDENT G	100,000	0			0	85,000		85,000			85,000
2371452	STU ACT FEE-GRAD NON DEGREE	80,985		0		0	45,009		45,009			45,009
2371454	STU ACT FEE-GPSG (GRAD & PROF ST	80,000					85,000		85,000			85,000
2371457	STU ACT FEE-ALLIED HEALTH	4,372					4,372		4,372			4,372
2371461	STU ACT FEE-EDUCATION	7,600					7,600		7,600			7,600
2371466	STU ACT FEE-NURSING	0			150	10	9,343		9,503	-9,503		0
2371468	STU ACT FEE-SPEA	7,402					7,032		7,032			7,032
2371479	GENESIS	7,000					7,000		7,000			7,000
2371498	CAMPUS CENTER RENT - GENERAL FE	3,148,846					3,260,021		3,260,021			3,260,021
2371505	UCOL AFRICAN AMER.STU.PROGRAM	0					7,000		7,000	-7,000		0
2371510	UCOL/NAT'L.STU.EXCHANGE	1,000		7,065	500	2,815	-10,380		0	0		0
2371516	SPECIAL PROJECTS/BUYARSKI	0			1,000		-1,000		0			0
2371517	FIRST GENERATION INITIATIVES	0			2,000		5,000		7,000	-7,000		0
2371540	DUE DOCUMENT MANAGEMENT	0					23,500		23,500	-23,500		0
2371580	JACADA	0					2,500		2,500	-2,500		0
2371600	IUPUI PARTNERSHIP FOR ONLINESUPP	0		63,630		25,356	5,000		93,986	-93,986		0
2371710	CAREER SERVICES COUNCIL/CAREER F	20,000					20,000		20,000			20,000
2371715	STUDENT EMPLOYMENT/INTERNSHIP	18,000					18,000		18,000			18,000
2371716	MENTORING SYMPOSIUM	5,000					5,000		5,000			5,000
2371717	UCOL HIRE ACHIEVERS	0			90,000				90,000	-90,000		0
2371720	OSS CAREER SERVICES	0		54,985		21,922	-7,800		69,107	-69,107		0
2371721	OSS ORIENTATION/ONBOARDING	0		54,985		21,922	-4,800		72,107	-72,107		0
2371722	OSS SUCCESS COACHING	0		107,189		42,715			149,904	-149,904		0
2371724	IEL INITIATIVES	0		42,000		16,738	-58,738		0			0
2371725	CSL DAYS OF SERVICE	14,000					14,000		14,000			14,000
2372810	ADFI SHARED SUPPORT	1,100,000					1,100,000		1,100,000			1,100,000
2374200	CFS METAL RECLAMATION	8,000					8,000		8,000			8,000
2374210	CFS RECYCLING	5,000					5,000		5,000			5,000
2376102	SERVICE LEARNING FUND	0					1,300		1,300	-1,300		0
2376104	STUDENT OUTREACH CLINIC	0					0		0	0		0
2376105	IUSD STAFF COUNCIL	0					1,000		1,000	-1,000		0
2376108	DENTISTRY REACCREDITATION PROJE	0					10,000		10,000	-10,000		0
2376110	DENTISTRY SPECIAL PROJECTS	0		61,526		24,518			86,044	-86,044		0
2376121	ICR-EQUIPMENT - DENTISTRY	0			FINAL			20,000	20,000	-20,000		0
2376122	ICR-MAINTENANCE - DENTISTRY	0					50,000		50,000	-50,000		0
2376124	ICR-STU RES FELLOW-DENTISTRY	0				9,600	38,000		47,600	-47,600		0
2376126	ICR-POST DOCS - DENTISTRY	0	114,395	45,500		63,718	26,378		249,991	-249,991		0

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DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2376127	ICR-START UP RESERVE - DENTISTRY	0					10,600		10,600	-10,600	0
2376200	ICR-DENTISTRY-DEAN'S RESERVE	0					60,000		60,000	-60,000	0
2376360	DENTISTRY - FORT WAYNE	0					10,000		10,000	-10,000	0
2376920	PROSTHODONTICS-SPECIAL PROJECTS	10,000					10,000		10,000		10,000
2376945	PEDIATRIC DENTISTRY-RESRCH SUPPO	0					3,100		3,100	-3,100	0
2376960	DENT - DENTAL ASSISTING SPECIAL PR	100					0		0		0
2378591	DSPD - SPECIAL PROJECTS & START-U	0	0			0			0	0	0
2379100	FACULTY DEVELOPMENT-NURSING	0					18,000		18,000	-18,000	0
2379103	STUDENT OUTREACH CLINIC - NURSIN	0					0		0		0
2379106	NURS-BIOSTATISTICAL SUPPORT	0	41,215	59,993		40,331			141,539	-141,539	0
2379112	MISC. CONTRIBUTIONS - NURSING	0					0		0		0
2379132	DIVERSITY & ENRICHMENT - NURSING	3,040					4,040		4,040	-1,000	3,040
2379135	LRC INCOME & EXPENSES	0					2,600		2,600	-2,600	0
2379139	EMILY HOLMQUIST LECTURESHIP	1,081					1,085		1,085		1,085
2379159	NURSING-SMALL PROJECTS	0	8,000			2,200	24,207		34,407	-34,407	0
2379200	PHI - PHGM - ADMIN EXPENSE	0	74,232	12,719		34,650	36,000		157,601	-157,601	0
2379205	HONORS RESEARCH (STUDENT DEV)	0					0		0	0	0
2379240	CAA DEPT PROF DEV	0					8,400		8,400	-8,400	0
2379250	COMMUNITY & HEALTH SYSTEMS	0					33,000		33,000	-33,000	0
2379260	SCIENCE OF NURSING CARE	0					30,000		30,000	-30,000	0
2379280	ACADEMIC DEPT SUPPORT-NURSING	0					2,800		2,800	-2,800	0
2379283	NURSING-FACULTY START-UP FUNDS	0	0		15,000	1,047	33,953		50,000	-50,000	0
2379305	RESPECT CENTER OPERATIONS	0	9,245			3,684	-12,929		0	0	0
2379601	STAR - JOHNSON, SARAH	0					1,500		1,500	-1,500	0
2379602	STAR - BLACKBURN, JUSTIN	0					1,000		1,000	-1,000	0
2379603	STAR - BABICH, SUZANNE	0					1,000		1,000	-1,000	0
2379604	STAR - MAUPOME, GERARDO	0					1,000		1,000	-1,000	0
2379605	CHP PROGRAMS - DIRECTOR FUND	0					5,000		5,000	-5,000	0
2379606	STAR - NYHUIS, ALLEN	0					1,000		1,000	-1,000	0
2379607	STAR - GRANT, SEAN	0					1,000		1,000	-1,000	0
2379608	STAR - GREENE, MARION	0					1,000		1,000	-1,000	0
2379610	STAR - HALVERSON, PAUL	0					1,000		1,000	-1,000	0
2379611	STAR - FLOYD, KEELY	0					1,000		1,000	-1,000	0
2379617	CTSI PUBLIC HEALTH BOOTCAMP- HA	0					0		0	0	0
2379618	LATINX COMMUNITY - BIGATTI	0					0		0		0
2379619	CENTER FOR PUBLIC HEALTH PRACTIC	0					0		0		0
2379620	ESKENAZI HEALTH SCHOLARS	100,000			FINAL		100,000		100,000		100,000
2379623	HCV ECHO GRANT - DUWVE, JOAN	0		0		0	0		0		0
2379674	RESIDUAL FUNDS - MAUPOME, GERA	0					0		0		0
2379675	RESIDUAL FUNDS - YIANNOUTSOS, CO	0					0		0		0

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2379700	STAR - DEARTH, SHANDY	0					1,000		1,000	-1,000	0
2379702	PUBLIC HEALTH RESIDUAL FUNDS	0					2,000		2,000	-2,000	0
2379703	FAIRBANKS ENDOWMENT EARNINGS	670,000		162,000		64,612	433,388		660,000		660,000
2379704	INTERNATIONAL PROGRAMS / STUDY	0	10,000			3,985	16,015		30,000		30,000
2379705	HPM PROGRAMS - DEPT CHAIR COM	0					23,447		23,447	-23,447	0
2379706	STAR - JOHNSTON, ANN	0					4,000		4,000	-4,000	0
2379709	START-UP: BIGATTI, SILVIA	0					0		0		0
2379711	STAR - HOLMES, ANN	0					1,000		1,000	-1,000	0
2379717	STAR - KACIUS, CAROLE	0					0		0		0
2379720	STAR - AHONEN, EMILY	0					1,000		1,000	-1,000	0
2379722	STAR - BIGATTI, SILVIA	0					1,000		1,000	-1,000	0
2379724	STAR - TIERNEY, WILLIAM	0					1,000		1,000	-1,000	0
2379725	STAR - STATEN, LISA	0					1,000		1,000	-1,000	0
2379726	STAR - STONE, CYNTHIA	0					1,000		1,000	-1,000	0
2379728	STAR - REED, STEVEN	0					1,000		1,000	-1,000	0
2379733	STAR - WEATHERS, TESS	0					1,000		1,000	-1,000	0
2379734	STAR - WESSEL, JENNIFER	0					1,000		1,000	-1,000	0
2379735	STAR - ZHANG, JIANJUN	0					1,000		1,000	-1,000	0
2379739	START UP - STATEN, LISA	0			2,000		-2,000		0		0
2379740	START-UP - WESSEL, JENNIFER	0					0		0		0
2379743	STAR - MORENO, MAX	0					1,000		1,000	-1,000	0
2379748	STAR - WOOD, MARK	0					1,000		1,000	-1,000	0
2379749	STAR - WANG, YI	0					0		0		0
2379750	STAR - HAN, JIALI	0					1,000		1,000	-1,000	0
2379751	STAR - SONG, YIQING	0					1,000		1,000	-1,000	0
2379752	STAR - SILVERMAN, ROSS	0					1,000		1,000	-1,000	0
2379754	SBS PROGRAMS - DEPT CHAIR COMM	0	20,000			7,970	-27,970		0		0
2379756	STAR - DUSZYNSKI, THOMAS	0					1,000		1,000	-1,000	0
2379757	STAR - NAN, HONGMEI	0					1,000		1,000	-1,000	0
2379758	STAR - DIXON, BRIAN	0					1,000		1,000	-1,000	0
2379760	STAR - BAKOYANNIS, GIORGOS	0					1,000		1,000	-1,000	0
2379761	STAR - HOOD, SULA	0					1,000		1,000	-1,000	0
2379762	STAR - MENACHEMI, NIR	0					1,000		1,000	-1,000	0
2379766	STAR - ROBERTSON, ASHLEY	0					1,000		1,000	-1,000	0
2379767	STAR - MAZURENKO, OLENA	0					1,000		1,000	-1,000	0
2379768	STAR - BISHOP, CHARITY	0					1,000		1,000	-1,000	0
2379769	STAR - VEST, JOSHUA	0					1,000		1,000	-1,000	0
2379770	EPI PROGRAMS - DEPT CHAIR COMMI	0					0		0		0
2379771	RESIDUAL FUNDS - BIGATTI, SILVIA	0					0		0		0
2379773	START UP - TIERNEY, WILLIAM	0					0		0		0

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2379774	START UP - BABICH, SUZANNE	0					0		0		0
2379775	RESIDUAL FUNDS - DIXON, BRIAN	0					0		0		0
2379776	RESIDUAL FUNDS - MENACHEMI, NIR	0					0		0		0
2379779	STAR - BRUMITT, GARY	0					1,000		1,000	-1,000	0
2379784	STAR - YIANNOUTSOS, CONSTANTIN	0					1,000		1,000	-1,000	0
2379787	STAR - LI, XIN	0					1,000		1,000	-1,000	0
2379789	STAR - YEAGER, VALERIE	0					1,000		1,000	-1,000	0
2379790	PHI - PBHL - RECRUITMENT EXPENSE	0	203,002			80,896	23,602		307,500	-307,500	0
2379791	STAR - FADEL, WILLIAM	0					1,000		1,000	-1,000	0
2379792	HPM DEPARTMENT - RESIDUAL FUND	0	5,000	0	0	349	15,001		20,350	-20,350	0
2379796	ENVR DEPARTMENT - RESIDUAL FUND	0					0		0		0
2379797	EPI DEPARTMENT - RESIDUAL FUNDS	0					0		0		0
2379798	SBS DEPARTMENT - RESIDUAL FUNDS	0		0	0		0		0		0
2379799	STAR - TURMAN, JACK	0					1,000		1,000	-1,000	0
2379916	POINT OF CARE ULTRASOUND	0	0		0	0	0		0		0
2379952	UNDERGRAD HPP TECHNOLOGY	0					0		0		0
2379975	TECH FEE-SCHOOL OF MEDICINE	0					0		0		0
2380000	IUSM STRATEGIC INITIATIVES	0	18,273			7,281	26,353,051		26,378,605	-26,378,605	0
2380006	DMSE PROCESSING FEES	0					0		0		0
2380007	MICROSCOPE PROGRAM	0					0		0		0
2380008	OFFICE OF MEDICAL SERVICE-LEARNI	0	0		44,375	3,097	-47,472		0		0
2380012	DRSP003.1 SHEKHAR EADR	0					0		0		0
2380018	MED STUD SCHOLARLY/RESEARCH EX	0	26,504	6,000		12,961	0		45,465	-45,465	0
2380019	IMPRS - IU MED STUD PROG FOR RES	0					724,500		724,500	-724,500	0
2380021	FAPDD RESERVE	0		25,500		10,162	-35,662		0	0	0
2380022	MISC002.1 HYPERION IMPLEMENTATI	0					0		0		0
2380023	DRSP005.1 IUSM/BME SUMMER RESE	0					0		0		0
2380028	DRSP006.1 EADR FOROUD DISCRETIO	0					0		0		0
2380043	UAO ADMINISTRATIVE COMMITMENT	0					0		0		0
2380044	IUSM DEAN'S OFFICE COMMITMENTS	0					0		0		0
2380045	IUSM DEAN STRATEGIC PRIORITIES	0					7,074,455		7,074,455	-7,074,455	0
2380047	UAO RESEARCH COMMITMENTS	0					0		0		0
2380048	UAO EDUCATION COMMITMENTS	0					0		0		0
2380060	ROCK FOR RILEY	0					0		0		0
2380061	REFLECTIONS PUBLICATION	0					0		0		0
2380067	UNRESTRICTED GIFTS MED SCHOOL I	0					102,641		102,641	-102,641	0
2380068	DESP001.1 WALLACH DISCRETIONARY	0	0	0	FINAL 0	0	0		0		0
2380070	DESP001.3 EAD-EI ROLL FORWARD	0		108,867	69,396	46,888	-225,151		0	0	0
2380077	MSMS DESIGNATED FUNDS	0					0		0		0
2380080	MDEP012.1 IBRI CEO PALKOWITZ - AD	0	255,118			101,666	-656,784	300,000	0		0

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2380084	DIVERSITY AFFAIRS RESERVE	0					194,718		194,718	-194,718
2380088	MSE STUDENT WELLNESS	0					0		0	0
2380091	DALY STUDENT FITNESS CENTER	0					0		0	0
2380092	IUSM ORCHESTRA	0					0		0	0
2380094	DMSE STUDENT TRAVEL FUND	0					0		0	0
2380095	IUSM STUDENT RESEARCH SYMPOSIU	0					0		0	0
2380104	HICKMAN RESEARCH PROGRAM	0					50,000		50,000	-50,000
2380503	MED LIBRARY ACTIVITY	0					-10,000	10,000	0	0
2380802	INDIANA CTSI K-12 STEM PROGRAM	0		78,144		31,140	55,000		164,284	-164,284
2380806	CTSI PARTNER - IBRI	44,515		32,688		13,027			45,715	45,715
2380808	SUMMER PROGRAMS TRANSLATIONA	0					23,200		23,200	-23,200
2380810	RESEARCH COORDINATOR EDUC PRO	0					0		0	0
2380811	CTSI BIOBANK - CICP	22,400		0		0			0	0
2380813	SHEKHAR/ELI LILLY DISEASE MODELIN	0	58,608			23,355	-81,963		0	0
2380815	SHEKHAR/ELI LILLY DISEASE MODELIN	0	32,946			6,323	-39,269		0	0
2380817	SHEKHAR/ELI LILLY DISEASE MODELIN	0	63,361			25,250	-88,611		0	0
2380820	SHEKHAR/ELI LILLY CTSI CLIN RESEARC	0					0		0	0
2380823	DMCT001.1 SHEKHAR CTSI SUPPORT	0	11,000			4,383	-15,383		0	0
2380830	CTSI CONTINUATION ACCOUNT	0	0						0	0
2380898	CTSI - GENERAL FUND CARRY FORWA	0					0		0	0
2380899	CTSI - GENERAL FUND CARRY FORWA	0					0		0	0
2381202	EVANSVILLE DEVELOPMENT OFFICER	0		52,187		20,797	-72,984		0	0
2381203	FACULTY START UP FUNDS	0					0		0	0
2381204	DIRECTOR INITIATIVE FUND	0					-150,000	150,000	0	0
2381206	MARKETING FUND CTR GROWTH	0					0		0	0
2381207	EQUIPMENT FUND	0					-25,000	25,000	0	0
2381308	CENTER DIRECTOR DISCRETIONARY F	0					0		0	0
2381310	JUI-HUNG YEN START UP ACCOUNT	0					0		0	0
2381311	LESLIE HOFFMAN START UP ACCOUNT	0					0		0	0
2381351	IUSM-FORT WAYNE DEVELOPMENT	0					0		0	0
2381401	NORTHWEST - DESIGNATED FUNDS	0					0		0	0
2381402	NORTHWEST - GROSS ANATOMY SUP	0			4,000		-4,000		0	0
2381403	NORTHWEST CTR - LAKE COUNTY INN	530,741	19,000	48,942	35,000	28,819	175,700	50,000	357,461	357,461
2381404	NORTHWEST - EQUIPMENT REPL AND	0					-100,000	100,000	0	0
2381407	NORTHWEST CURRICULUM REFORM	0			15,000	1,047	-16,047		0	0
2381410	NORTHWEST - KENNEDY-TALARICO RE	0					0		0	0
2381458	NORTHWEST LIBRARY CONSORTIA	0					0		0	0
2381475	IUSM-NW STUDENT EXPANSION	0					0		0	0
2381503	CENTER DIRECTOR DISCRETIONARY F	0	122,400			48,777	-171,177		0	0
2381602	IUSM-MUNCIE EQUIPMENT FUND	0					0		0	0

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2381603	FACULTY START UP FUNDS	0					0		0		0
2381605	DIRECTOR INITIATIVE FUND	0					0		0		0
2381606	CENTER PLANNING INITIATIVE FUND	0					0		0		0
2381701	IUSM-SB DEVELOPMENT	53,749		128,290		51,149	20,000		199,439		199,439
2381705	FACULTY START UP FUNDS - SCHEEL	0					500		500	-500	0
2381714	FACULTY START UP FUNDS - PROSPERI	0					13,000		13,000	-13,000	0
2381715	FACULTY START UP M SCHWARZ	0	54,144			21,576	50,000		125,720	-125,720	0
2381716	FACULTY START UP R SCHWARZ	0					3,000		3,000	-3,000	0
2381718	FACULTY START-UP VON HOLZEN	0	59,834			23,844	15,000		98,678	-98,678	0
2381770	IUSM-SB CANCER RESEARCH	74,771		32,656		13,055	30,000		75,711		75,711
2381771	IUSM-SB S-CHIP PROGRAM	46,000	12,000			838	49,162		62,000		62,000
2381776	IUSM-SB STUDENT OUTREACH CLINIC	25,000					25,000		25,000		25,000
2381802	CTR FOR MED ED-TERRE HAUTE-EQUI	0					0		0		0
2381803	START-UP FUNDS	0					0		0		0
2381804	START-UP FUNDS TEMPLETON	0					0		0		0
2381805	DIRECTOR INITIATIVE FUND	0					0		0		0
2381806	CENTER PLANNING INITIATIVE FUND	0					0		0		0
2381807	LANDSBAUM EQUIPMENT FUND	0					0		0		0
2381809	START-UP FUNDS CANFIELD	0					0		0		0
2381810	MEDICAL STUDENT SUMMER FUND	0					0		0		0
2381811	START-UP FUNDS LOPEZ-YGLESIAS	0					0		0		0
2381812	START-UP FUNDS IRELAND	0					0		0		0
2382001	ANES001.1 PRESSON DISCRETIONARY	0	122,400			48,777	-171,177		0		0
2382006	STOELTING-ANES.RESID.FNDS	472,590	264,179	679,767		316,998	55,360		1,316,304		1,316,304
2382110	ANAT001.1 JONES DISCRETIONARY	0	172,802	0		68,862	-241,664		0		0
2382130	ANIMAL PHENOTYPING	0					0		0	0	0
2382151	ANATOMY TEACHING PROGRAMS	73,459		0		0	0	0	0		0
2382180	ANATOMY RESEARCH INCENTIVE PRO	0		46,974		18,720			65,694		65,694
2382234	BIOM003.2 WEISS RECRUITMENT	0	210,561			83,908	-294,469		0		0
2382244	BIOM003.5 WEISS NONRECURRING D	0	13,938			5,554	-19,492		0		0
2382279	BIOM SUPPORT - TAKAGI	0		31,794		12,711	-44,505		0		0
2382518	RHEU SPECIAL PROGRAMS	0	4,792			1,909	11,751		18,452	-18,452	0
2382520	GASTRO SPECIAL PROGRAMS	0		23,009		9,175	-135		32,049	-32,049	0
2382521	ENDO SPECIAL PROGRAMS RESEARCH	150,302	60,412	0	10,000	24,773	3,560		98,745	-500	98,245
2382525	BIOETHICS PROGRAM SUPPORT	62,505	3,474			1,384	55,250		60,108		60,108
2382527	GASTRO SPECIAL PROGRAMS RESEAR	0					0		0		0
2382530	NEPH SPECIAL PROGRAMS	0		50,000	FINAL	19,925	101,075	0	171,000	-171,000	0
2382535	PULM-RESEARCH START-UP (TWIGG)	0	4,410	0		1,757	-6,167		0		0
2382538	MDEP005.1 GERACI TISSUE BANK PRO	0					0		0		0
2382545	REGI001.2 EMBI DISCRETIONARY	0	0			0	0		0		0

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2382546	KENYA SECONDMENT	0		21,720		8,655	0		30,375	-30,375 0
2382548	ROBERTO MACHADO START-UP (PUL	0	330,743	31,949		144,532	-511,224	4,000	0	0
2382549	ROBERTO MACHADO PERSONAL RESE	0	265,025	41,931		99,313	-416,269	10,000	0	0
2382551	HEMO BREAST PROGRAM	0					0		0	0
2382553	HEMO SPECIAL PROGRAMS RESEARC	54,593	0			0	0		0	0
2382554	HEMO SPECIAL PROGRAMS INSTRUCT	92,121	72,959			5,093			78,052	78,052
2382556	MICHEALA ALDRED START-UP (PULM)	0	0			0	-15,000	15,000	0	0
2382557	ROBERT STRATFORD START-UP (CPHR	0	35,702			14,228	-49,930		0	0
2382559	WELLS CENTER DIABETES RESEARCH G	0					0		0	0
2382561	DESAI START-UP (CARD)	0	121,608	33,617		61,888	-217,113		0	0
2382562	IMMUNOLOGY SPECIAL PROGRAMS	0					250,000		250,000	-250,000 0
2382563	MDEP007.1 ONCOLOGY ACADEMIC P	0		33,821		13,521	-47,342		0	0
2382564	ANDREW DAHLEM START-UP (CPHR)	0	52,704			21,003	-73,707		0	0
2382565	VITAL TALK	95,450					0		0	0
2382566	SYLK SOTTO START-UP	0					3,100		3,100	-3,100 0
2382567	KARA WOOLS-KALOUSTIAN START-UP	0	45,500	171,025		73,160	219,702		509,387	-509,387 0
2382568	MDEP009.2 RAMAN DISCRETIONARY	0	216,833	484,283		279,550	-980,666		0	0
2382569	REGENSTRIEF LEASING DEPT OF MEDI	13,354	9,017			3,592	11,897		24,506	24,506
2382572	PULM SPECIAL PROGRAMS INSTRUCTI	0					0		0	0
2382573	JAMES CLEARY START-UP (INTM)	0	14,000			5,579	-19,579		0	0
2382574	RICHARD HOLDEN START-UP (INTM)	0	0			0	0		0	0
2382579	IU TALK SPECIAL PROGRAM	106,680	6,000	15,767		8,674	112,150		142,591	-25,000 117,591
2382591	KENYA SPECIAL PROGRAMS	426,342	204,775	26,429	6,000	92,553	250,163		579,920	-36,400 543,520
2382593	TRAVEL CLINIC	0		22,688		9,042	-31,730		0	0
2382594	GIM & GERIATRICS-DEAN'S ALLOCATI	1,305,621	344,078	298,191		228,005	324,151		1,194,425	1,194,425
2382597	CENTER FOR GLOBAL HEALTH - RESEA	0					0		0	0
2382607	INFD SPECIAL PROGRAMS	0	3,934	0	0	1,568	5,331		10,833	-10,833 0
2382615	ACADEMIC SPT - MED DEPT OTHER	0	7,395			2,948	989,657		1,000,000	-1,000,000 0
2382616	CARD SPECIAL PROGRAMS	0	61,768	0		24,615	39,603		125,986	-113,986 12,000
2382627	EVANS-MOLINA RESEARCH	0					0		0	0
2382628	MDEP004.4 GERACI DISCRETIONARY	0	121,792			21,416	-143,208		0	0
2382629	MDEP004.5 GERACI PERSONAL PROG	0	0	0	0	0	0		0	0
2382632	EXECUTIVE PHYSICAL PROGRAM	9,738						0	0	0
2382633	MOE RESEARCH START-UP	0	28,331	110,335		55,307	85,454	15,000	294,427	-294,427 0
2382634	DAVE UTPAL START-UP (HEMO)	0					0		0	0
2382636	WOOLS-KALOUSTIAN SOM START-UP	0		75,607		30,149	-105,756		0	0
2382637	MDEP010.2 GARDNER DISCRETIONAR	0		144,477	FINAL 0	57,628	-202,105		0	0
2382638	COVID COMMAND CENTER	0	40,000	1,199,119	105,273	501,331	289,766		2,135,489	-2,135,489 0
2382639	GREG DURM START-UP (HEMO)	0	19,000	0		7,572	-26,572		0	0
2382640	ECONS RESEARCH START-UP	0					2,550		2,550	-2,550 0

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2382647	SUBHA RAMAN DEPT START-UP (CAR	0	114,000			45,431	-159,431		0	0	0
2382655	INTM-RESEARCH STARTUP-SACHS	0	16,620			6,623	-23,243		0		0
2382656	ENDOCRINOLOGY RECRUITMENT FUN	0	8,000			3,187	18,628		29,815	-29,815	0
2382665	ACAD SUPPORT-MEDICAL EDUC	4,500					0		0		0
2382667	DMCT003.1 DR. MOE TRANSITION CTS	0	66,766			26,606	-93,372		0		0
2382668	P.A.C.E.S. PROGRAM	24,585		16,244		6,474	30,000		52,718		52,718
2382669	MOHAMMAD ABU ZAID START-UP (H	0	34,682			13,821	-48,503		0		0
2382681	ADRIAN GARDNER START-UP (CGLH)	0	126,702	39,391	32,000	68,422	14,455		280,970	-280,970	0
2382683	RHEU DISCRETIONARY FUNDS	0					25,000		25,000	-25,000	0
2382684	ENDC DISCRETIONARY FUNDS	0					25,000		25,000	-25,000	0
2382692	KIC ENDOWMENT RESEARCH	385,845	202,415	0		80,663	102,400		385,478		385,478
2382696	ROODMAN START-UP	0						0	0	0	0
2382697	HEMATOLOGY/ONCOLOGY RECRUITM	0	41,014	27,954		27,484	30,691		127,143	-127,143	0
2382730	CLIN PHARM-RESEARCH	55,644	44,717	0		17,819	-155,477	150,000	57,059		57,059
2382731	INSTITUTE OF PERSONALIZED MEDICI	124,906	15,000	12,659		6,092	4,850		38,601		38,601
2382732	IIPM-PSI(PHYSICIAN SCIENTIST INITIA	0					0		0		0
2383005	LAB SUPPORT RENOVATION	0					0		0		0
2383030	SIM LAB	0					0		0		0
2383150	DERMATOLOGY-RESEARCH	-17,598	77,562			30,908	-108,470		0	0	0
2383155	CLINICAL TRIALS RESIDUAL	9,449		13,856		5,522	-19,378		0		0
2383171	DERM001.1 ANDROPHY DISCRETIONA	79,509							0	0	0
2383311	HEALTH WORKFORCE STUDIES-DISCRE	0					0		0	0	0
2383329	FAMM001.1 GEBKE DISCRETIONARY	0	0	47,549		18,949	-66,498		0		0
2383330	FAMILY MEDICINE-CHAIRMAN FUNDS	59,583	17,570	0		7,001	0		24,571		24,571
2383335	FAMILY MEDICINE- CME	21,760					88,650		88,650	-66,890	21,760
2383345	FAMILY MED-SPORTS MEDICINE PRO	0					0		0	0	0
2383362	OTIS BOWEN RESEARCH CENTER	10,000		11,220		4,471	0		15,691		15,691
2383369	FACULTY DEVELOPMENT FUND	2,500					2,500		2,500		2,500
2383377	FAMILY MEDICINE-STRATEGIC INITIAT	0	37,128			14,796	-51,924		0	0	0
2383388	FAMILY MEDICINE- RESEARCH INITIAT	616,688	294,162	368,943		264,247	0		927,352		927,352
2383397	FAMM MED-STUDENT OUTREACH CLI	10,000					10,000		10,000		10,000
2383399	PREDOCTORAL ACCT	5,600					2,000		2,000		2,000
2383502	EMERGENCY MEDICINE	0					0		0	0	0
2383503	EMER001.3 HOBGOOD PROGRAM SU	0	160,813	38,563		79,452	-278,828		0		0
2383505	EMERGENCY MEDICINE - CLRKSHP	0	67,219	51,022	2,500	47,314	144,113		312,168	-312,168	0
2383506	EMERGENCY MEDICINE - ALVES	0					1,300		1,300	-1,300	0
2383507	EMERGENCY MEDICINE - PEDIATRICS	0	10,356		FINAL	4,127	33,221		47,704	-47,704	0
2383508	EMER MED STUDENT RESEARCH PRO	0					0		0		0
2383509	EMERGENCY MEDICINE - KLINE	0					0		0		0
2383510	EMERGENCY MEDICINE - PANG	0		34,838	3,000	14,135	-51,973		0		0

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2383521	AEM - ACAD EMER MED	126,075	55,800			6,459	63,816		126,075			126,075
2383812	MEDICAL GENETCS-FACULTY ACCOUN	0	51,072	47,669		39,410	-13,709		124,442	-124,442		0
2383820	MEDICAL GENETICS-CORNETTA	0					0		0			0
2383830	PED METABOLISM WIC SERVICES	0					0		0			0
2383891	MMGE001.2 CHAIR FOROUD DISC	0	284,795	67,626		140,440	-492,861		0			0
2383912	MCIM003.1 BROXMEYER DISCRETION	0	53,760	31,710		34,060	-119,530		0			0
2383913	MCIM003.2 BROXMEYER 25% UNDER	0	179,797			71,649	-251,446		0			0
2383915	BROXMEYER - FACULTY ACCOUNT	0		31,710		12,636	-44,346		0			0
2383971	MCIM007.1 \$10M KAPLAN FACULTY R	0	59,385			23,665	-83,050		0			0
2383999	MICRO CONTIN ACCT-CLEARING	0	-38,460	48,985		4,195	-14,720		0			0
2384027	MICRO RESERVE ACCT.	0	0	38,376		15,343	-53,719		0			0
2384034	SPINOLA / MCIM SENIOR ENDOWED C	85,683	56,271			22,424	-78,695		0			0
2384099	MICROBIOLOGY & IMMUNOLOGY DE	53,420	0			0			0			0
2384200	NEUROLOGY CONTINUATION ACCT - C	14,516	31,442	0		12,530			43,972			43,972
2384260	NEUROLOGY - PASCUZZI ART FUND	52,517			60,000	8,553	1,000		69,553			69,553
2384550	OBGY001.2 PEIPERT DISCRETIONARY	0	306,261	74,302	18,720	142,965	-555,848	13,600	0			0
2384564	OBGYN ICR RETURNED	0					0		0	0		0
2384570	OBGY FACULTY ACADEMIC COMPENS	0	396,540			158,021	533,514		1,088,075	-1,067,046		21,029
2384571	OBGYN RESIDENCY	0					2,951		2,951	-2,951		0
2384572	OBGYN CLERKSHIP	0		0	0	0	450		450	-450		0
2384573	OBGYN EDUCATION MISSION-GENER	0	0	0		0	0		0	0		0
2384599	OBGYN ADMINISTATIVE SERVICES	0	0		0	0	147,562		147,562	-147,562		0
2384803	OPTH003.1 CORSON POST-DOC ASSO	0					0		0			0
2384805	OPTH005.2 CHAIR - DR. WALLACE DIS	0	364,266		0	141,873	-506,139		0			0
2384806	OPTH005.3 CHAIR - WALLACE PERS PR	0					0		0			0
2384807	CORSON T35	0					0		0			0
2384809	DEPARTMENTAL HOSTED CME PROGR	0					0		0			0
2384810	GLICK EYE INSTITUTE	0					0		0			0
2384812	HAJRASOULIHA RESEARCH SUPPORT	0					0		0			0
2384845	JEFFRIES ESTATE FUND-EYE RESEARCH	0					0		0			0
2385000	BIostatISTICS SERVICES	120,505	24,542	0		9,779	10,981		45,302			45,302
2385103	LINDSETH LECTURESHIP-IUF	10,000					10,000		10,000			10,000
2385104	GARCEAU WRAY LECTURESHIP-IUF	10,000					10,000		10,000			10,000
2385105	ORTHO SURGERY GIFTS-KNEE	1,500					2,000		2,000			2,000
2385112	ORTS003.1 WURTZ DISCRETIONARY F	0	54,540	180,716	63,000	96,794	-395,050		0			0
2385114	DR. WURTZ STRATEGIC FUNDS	0					0		0			0
2385400	HEAD AND NECK ANATOMY COURSE	0		5,084	FINAL 0	2,026	47,890		55,000			55,000
2385405	OHNS RESEARCH MISSION	0	6,120	55,023		24,366	-85,509		0	0		0
2385410	OTHN001.2 DR COUCH DISCRETIONAR	0	211,970	22,441		93,412	-327,823		0			0
2385420	OTHN002.1 DR. TING DISCRETIONARY	0	80,695	0		32,158	-212,853	100,000	0			0

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2385700	PATHOLOGY RESEARCH FUNDS	0	233,681	96,312	0	131,628	-461,621			0	0	0
2385706	PATH002.1 SUPPORT	0					0			0		0
2386000	PEDIATRIC RESEARCH INCOME	0	0				0			0		0
2386001	PEDIATRIC RES INCOME-PULMONOLO	0	18,984	122,068	0	56,249	-197,301			0		0
2386008	PEDIATRIC RES INCOME-ENDOCRINOL	0		87,120		34,775	-121,895			0		0
2386010	CONTRIB WELLS CENTER DIABETES	0		0						0		0
2386011	CONTRIB PED TRANSLATIONAL RESEA	20,000					20,000			20,000		20,000
2386012	DEV PEDIATRICS - GREEN PROFESSOR	0					0			0		0
2386014	CONTRIB PED CYACC PROGRAM	0	0	46,796	5,000	18,669	11,765			82,230	-82,230	0
2386018	CONTRIB - PED ADOLESCENT MED	42,748	11,030	39,286	0	20,051	-70,367			0		0
2386019	CONTRIB - PED CHILD DEVELOPMENT	0					0			0		0
2386021	CONTRIB DEVELOPMENTAL PEDIATRI	0					0			0		0
2386023	CONTRIB TRAFFIC SAFETY PROGRAM	0	0	55,474		22,155	10,750			88,379	-88,379	0
2386024	CONTRIB PEDIATRIC CHAIRMAN OFC	856,703	70,227	715,713		313,197	-1,099,137			0	0	0
2386026	CONTRIB PED ENDOCRINOLOGY	0					0			0		0
2386027	CONTRIB PED GASTROENTEROLOGY	0		0		0	0			0		0
2386028	CONTRIB GENERAL PEDIATRICS	28,990	4,250		5,000	2,667	11,141			23,058		23,058
2386029	CONTRIB PED HEMATOLOGY	0	9,709	107,782		46,886	-164,377			0		0
2386030	CONTRIB PED HEALTH SERVICES RESE	0	13,470	-4,757		3,412	-12,125			0		0
2386036	CONTRIB PED PULMONOLOGY	0	34,943			13,925	-48,868			0		0
2386038	CONTRIB CHILD PROTECTION PROGRA	0					0			0		0
2386039	CONTRIB PED HOSPITALIST PROGRAM	0			1,000	70	-1,070			0		0
2386041	CONTRIB PED NEONATOLOGY-RESEAR	0		-10,235		-4,125	14,360			0		0
2386045	CONTRIB PED INTENSIVE CARE MED	0					0			0		0
2386052	CONTRIB PED COMPARATIVE EFFECT	0	60,599	17,152		30,983	-108,734			0		0
2386053	CONTRIB PED RESEARCH WARE	0		71,953	500	28,759	14,500			115,712	-115,712	0
2386054	CONTRIB PED COMPAR EFFECT RSRCH	0	120,627	129,995		99,901	-350,523			0		0
2386092	CONTRIB WELLS CENTER	0	34,510	33,154		26,988	-94,652			0		0
2386100	PED001.1 RENBARGER SUPPORT	0	0	0		0	0			0	0	0
2386201	PHARM/TOX CLEARING ACCT	0	0	0		0	0			0		0
2386202	FLAK - IBRI PHTX ACCOUNT	0	53,530			21,332				74,862	-74,862	0
2386218	STARK ENDOWMENT	302,435	0		0	0	0			0		0
2386219	SNRI001.1 SNRI DISCRETIONARY FUN	147,304		0		0	0			0		0
2386224	SNRI002.3 DR. LAMB START UP	0		15,181		6,050	-21,231			0		0
2386226	PHTX004.2 YAMAMOTO RESEARCH AS	0					0			0		0
2386228	PHTX004.4 YAMAMOTO PRGM ENHA	0	90,900	63,839		61,664	-216,403			0		0
2386299	EDGAR MENDENHALL TRUST	634,887	279,257	165,913	FINAL	177,568	-622,738			0		0
2386302	PBIO002.2 KIM RESEARCH PROGRAM	0	1,134			452	-1,586	0		0		0
2386305	PBIO002.5 KIM SALARY SUPPORT	0	101,240			40,345	-141,585			0		0
2386307	PBIO003.1 WELC START-UP'	0		86,016		34,326	-120,342			0		0

		2020-21	2021-22								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2386390	RESEARCH INCENTIVE PROGRAM	157,121		0		0			0		0
2386706	PHMR UNRESTRICTED	0		0					0		0
2386900	PSYCHIATRY INDIRECT COST RECOVER	0	349,203			139,157	-488,360		0		0
2386903	JODI LUKKES	0					0		0	0	0
2386908	SEMHC - CBCI (BREIER)	0	32,000	33,003		25,903			90,906		90,906
2386911	PSYC001.1 MCALLISTER - DISCRETION	0	30,000			11,955	-41,955		0		0
2386914	PSYC001.4 MCALLISTER - RESEARCH P	0		49,440		19,702	-69,142		0		0
2386916	PSYC001.6 MCALLISTER RECRUITMEN	0	75,733	35,693	3,500	44,450	-159,376		0		0
2386918	PSYC001.8 MCALLISTER RECRUITMEN	0	23,724			9,454	-33,178		0		0
2386919	PSYC001.9 MCALLISTER RECRUITMEN	0	20,000	22,048		16,756	-58,804		0		0
2386923	PSYCHIATRY-GLOBAL CONTINUATION	7,925	42,627	17,417		23,927			83,971		83,971
2386960	PSYCHIATRY GIFT FUNDS	40,950					32,680		32,680		32,680
2387210	RADIOLOGIC SCIENCE STUDENT PASS	52,100	0			0	0		0		0
2387220	RADY RESEARCH SAYKIN	3,000		131,200		52,335	-183,535		0		0
2387222	FIRM ACCOUNT	300					0		0		0
2387230	EDWIN F. KOCH JR.	3,200					0		0		0
2387235	RADIOLOGIC SCIENCES FOUNDATION	108,257	0			0	0		0		0
2387289	GRAD FEE REMISSIONS	1,000					0		0		0
2387481	RAON002.1 ZELLARS DISCRETIONARY	0	34,099	91,871		50,276	-176,246		0		0
2387510	CANCER CENTER PLAN FUND	1,261,204	2,268	1,127,753		450,438	230,884		1,811,343		1,811,343
2387518	TISSUE PROCUREMENT FACILITY	89,936	67,236			26,794			94,030		94,030
2387520	NICOTINE DEPENDENCE PROGRAM	101,220		0		0			0		0
2387522	EDT PROGRAM	10,000					25,000		25,000		25,000
2387523	TBM PROGRAM	10,000					25,000		25,000		25,000
2387528	MYELOMA EVENTS	30,000					20,000		20,000		20,000
2387539	NAKSHATRI-PEACHEY FUND	10,000					5,000		5,000		5,000
2387550	CANCER CENTER CRO	15,000					0		0		0
2387560	BIOSTATS	337,598	103,123	227,714		131,838			462,675		462,675
2387561	COMBINED SEMINAR SERIES	81,050					15,000		15,000		15,000
2387567	BCP PROGRAM	7,000					25,000		25,000		25,000
2387568	HMI PROGRAM	11,000					25,000		25,000		25,000
2387586	MULTIPLE MYELOMA PROGRAM	406,629	228,755	137,471		145,942			512,168		512,168
2387592	EMBEDDING PROGRAM	2,108	0			0			0		0
2387608	CANCER BIOINFORMATICS- WALTHER	90,422		0		0			0		0
2387618	CHAMPION T32	46,833	13,386			5,334			18,720		18,720
2387621	CANCER CENTER- IT	2,000					5,000		5,000		5,000
2387635	CANC001.3 LEE DIRECTOR DISCRETIO	3,547	50,001	95,000	FINAL	57,783	-202,784		0		0
2388000	DEPT RESIDUAL INCOME	0		0		0	0		0	0	0
2388005	SNEU002.3 TIMMONS START-UP	0	381,075	143,130		208,895	-733,100	0	0		0
2388020	BOHNSTEDT RESEARCH SUPPORT	0	0			0	0		0		0

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2388125	GENERAL SURGERY	0	0			0			0	0		0
2388132	DEPARTMENT RESIDUALS	26,893	0	59,030		23,523	-82,553		0	0		0
2388142	TRANSPLANT SURGERY-RESIDUE	276,865	116,639			46,480	-158,919		4,200	0		4,200
2388155	SURG001.1 DUNNINGTON STARTUP F	0	35,004			13,948	198,000		246,952	-246,952		0
2388157	KONIARIS - RESEARCH FUNDS	0	78,618			31,329	114,000		223,947	-183,947		40,000
2388161	SURGERY CONTINUATION ACCT-CLEA	0	0	0					0			0
2388182	DEPT OF SURGERY - PLASTIC SURGERY	0	5,001	89,812		37,783			132,596	0		132,596
2388190	SURGERY OUTCOMES RESEARCH PRO	47,771	115,776	66,840	60	72,830	29,345	1,649	286,500	-286,500		0
2388199	DR. CHANDAN SEN - PLAS/SURC COM	0	168,621			67,196	-235,817		0	0		0
2388403	UROLO02.1 UROLOGY ACADEMIC REC	0	60,000			23,910	-83,910		0			0
2388410	UROLOGY FELLOWSHIPS	0	133,498			9,318	-52,816		90,000	-90,000		0
2388411	UROLOGY GENERAL EDUCATION	0	30,223			12,045	47,732		90,000	-90,000		0
2388501	NEUROSCIENCES ADMINISTRATION	0					0		0	0		0
2388600	ICMH001.2 BONEWALD PERSONAL LA	0	0			0	0		0			0
2388601	ICMH001.3 ICMH R01 CONTINGENT S	0	145,588		25,200	51,321	-222,109	0	0			0
2388602	ICMH GENERAL EXPENSES RESERVES	0	131,164	0		52,269	-183,433		0			0
2388605	METABOLOMICS INITIATIVE	0	0	0		0	0		0			0
2388606	MUSCULOSKELETAL PHD PROGRAM	0	15,034			8,620	68,700		92,354	-92,354		0
2388700	PHI - PHIA - ADMIN EXPENSE	0		86,751		34,570	-121,321		0			0
2388701	PHI - PHGM - ADMIN EXPENSE	0	119,106	32,964		60,601	-212,671		0			0
2388702	PHI - PHCG - ADMIN EXPENSE	0	24,225	0		9,653	-33,878		0	0		0
2388703	PHI - PHCB - ADMIN EXPENSE	0	211,620	0		67,896	-279,516		0			0
2388704	PHI - PHDI - ADMIN EXPENSE	0	225,321			89,790	-315,111		0			0
2388705	PHI - PHPE - ADMIN EXPENSE	0	159,606	31,023		75,966	-266,595		0			0
2388706	PHI - PHGM - SEN	0	244,225	187,244		172,005	-603,474		0	0		0
2388707	PHI - PHGM - GENOMIC CORE EXPENS	0		117,045		46,642	-163,687		0			0
2388708	PHI - PHGM - STARTUP JASON MEYER	0	0	85,863		34,328	-120,191		0			0
2388709	PHI - PHGM - GENE EDITING DIR STAR	0	91,800			36,583	-198,383	70,000	0			0
2388711	PHI - PHGM - ADMIN EXPENSE FOROU	0	510,246	231,520		295,594	-1,037,360		0			0
2388714	PHI - PHDI - ADMIN EXPENSE BARNET	0	181,200	0		72,208	-253,408		0			0
2388722	PHI - PHCG - SREEDHAR THIRUMALA	0	94,676	135,535		91,835	-322,046		0			0
2388724	PHI - PHDI - STARTUP EXPENSE HUAN	0	0			0	0		0			0
2388730	PHI - PHCB - ALAIN BOPDA WAFFO ST	0	104,030	0		41,455	-145,485		0			0
2388733	PHI - PHCB - MOTEA	0	0	0		0	0		0			0
2388734	PHI - PHDI - STARTUP EXPENSE UMBE	0	101,378			40,399	-141,777		0			0
2388735	PHI - PHCB - RATAN RAI STARTUP	0	34,340			13,685	-48,025		0			0
2388741	PHI - PHGM - PROG. SCHNEIDER & RA	0	20,700	86,500	FINAL	42,719	-149,919		0			0
2388744	PHI - PHDI - STARTUP EXPENSE LAMB	0	126,488			50,406	-176,894		0			0
2388751	PHI - PHGM - PED PRE SARCOMA	0	209,886	158,607		146,845	-515,338		0			0
2388753	PHI - PHCB - EVAN CORNETT STARTUP	0	94,860			37,802	-132,662		0			0

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2388754	PHI - PHDI - STARTUP EXPENSE LI CHE	0	94,505			37,660	-132,165		0		0
2388761	PHI - PHGM - TNBC DISEASE TEAM	0	0	0		0	0		0		0
2388762	PHI - PHGM - TNBC CLINICAL TRIAL OP	0					0		0		0
2388763	PHI - PHCB - JONAH VILSECK STARTUP	0	80,631			32,132	-112,763		0		0
2388764	PHI - PHDI - STARTUP TRAVIS JOHN SO	0	91,800			36,583	-128,383		0		0
2388771	PHI - PHGM - MULTIPLE MYELOMA	0	49,465	273,773		128,920	-452,158		0		0
2388772	PHI - PHGM - IUSCC SWAP - \$1.5M M	0	217,902	0		86,834	-304,736		0		0
2388773	PHI - PHCB - SCOTT AOKI STARTUP	0	48,149			19,188	-67,337		0		0
2388774	PHI - PHDI - STARTUP JING SU	0	118,422			47,191	-165,613		0		0
2388781	PHI - PHGM - PED PRE SARCOMA CLA	0	60,574	89,153		59,699	-209,426		0		0
2388783	PHI-PHGM-KINOME PLATFORM	0	54,753	57,390		44,724	-156,867		0		0
2388791	PHI-PHGM-DIABETES DISEASE TEAM	0	86,287	83,750		67,761	-237,798		0		0
2388792	PHI-PHGM-DIABETES GDM PROJ	0	86,845	268,093		141,576	-496,514	0	0		0
2388793	PHI - PHCB - WEN ZHANG STARTUP	0	159,221			63,450	-222,671		0		0
2388794	PHI-PHGM-PHARMACOGENOMICS	0	322,783	78,010		154,785	-555,578		0		0
2388795	PHI-PHGM-ALZHEIMER PROJ 2	0	53,760	53,699		42,822	-150,281		0		0
2388796	PHI-PHGM-ALZHEIMER PROJ 3	0	53,760	53,060		42,568	-149,388		0		0
2388799	PHIA001.1 PHI IUSM SHARE	0					1,843,697		1,843,697	-1,843,697	0
2389501	WRIGHT-FACULTY ALLOTMENT	0					0		0		0
2389502	BIRR-FACULTY ALLOTMENT	0					0		0		0
2389503	BONSER-NEAL FACULTY ALLOTMENT	0					0		0		0
2389504	CAROW-FACULTY ALLOTMENT	0					0		0		0
2389505	COCHRAN-FACULTY ALLOTMENT	0					0		0		0
2389506	COERS-FACULTY ALLOTMENT	0					0		0		0
2389507	VANDER SCHEE-FACULTY ALLOTMENT	0					0		0		0
2389508	KETNER-FACULTY ALLOTMENT	0					0		0		0
2389509	ZHENG-FACULTY ALLOTMENT	0					0		0		0
2389510	DONAHUE-FACULTY ALLOTMENT	0					0		0		0
2389511	ANDERSON-FACULTY ALLOTMENT	0					0		0		0
2389512	CUTILLO-FACULTY ALLOTMENT	0					0		0		0
2389513	HASSELL-FACULTY ALLOTMENT	0					0		0		0
2389514	HERON-FACULTY ALLOTMENT	0					0		0		0
2389515	IPPOLITO-FACULTY ALLOTMENT	0					0		0		0
2389517	FROHLICH-FACULTY ALLOTMENT	0					0		0		0
2389518	CLEMONS-FACULTY ALLOTMENT	0					0		0		0
2389519	JONES-FAULTY ALLOTMENT	0					0		0		0
2389521	AWAYSHEH-FACULTY ALLOTMENT	0			FINAL		0		0		0
2389522	TIRAS-FACULTY ALLOTMENT	0					0		0		0
2389523	LARSEN-FACULTY ALLOTMENT	0					0		0		0
2389524	FEDORIKHIN-FACULTY ALLOTMENT	0					0		0		0

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2389525	BROWN-FACULTY ALLOTMENT	0					0		0	0
2389527	STOVALL-FACULTY ALLOTMENT	0					0		0	0
2389528	MAGID-FACULTY ALLOTMENT	0					0		0	0
2389529	YANCEY-FACULTY ALLOTMENT	0					1,000		1,000	-1,000
2389530	MALATESTINIC-FACULTY ALLOTMENT	0					0		0	0
2389531	NEAL-FACULTY ALLOTMENT	0					0		0	0
2389532	NEMETH-FACULTY ALLOTMENT	0					0		0	0
2389534	POWELL-FACULTY ALLOTMENT	0					0		0	0
2389535	OUTLAW-FACULTY ALLOTMENT	0					0		0	0
2389536	SAXTON,T.-FACULTY ALLOTMENT	0					0		0	0
2389537	YOON-FACULTY ALLOTMENT	0					0		0	0
2389538	SMITH,REED-FACULTY ALLOTMENT	0					0		0	0
2389539	PERRY-FACULTY ALLOTMENT	0					0		0	0
2389540	TATIKONDA-FACULTY ALLOTMENT	0					0		0	0
2389541	TAYLOR-FACULTY ALLOTMENT	0					0		0	0
2389542	FLYNN,J.-FACULTY ALLOTMENT	0					0		0	0
2389543	PORTER-FACULTY ALLOTMENT	0					0		0	0
2389545	PATTERSON-FACULTY ALLOTMENT	0					0		0	0
2389546	FLYNN,B.-FACULTY ALLOTMENT	0					0		0	0
2389547	FARBER-PROFESSIONAL DEVELOPMEN	0					0		0	0
2389548	COLBY-FACULTY ALLOTMENT	0					0		0	0
2389549	ANDREWS,D-FACULTY ALLOTMENT	0					0		0	0
2389550	TBN-FACULTYALLOTMENT	0					0		0	0
2389551	SAXTON,K.-FACULTY ACCOUNT	0					0		0	0
2389552	STUREK-FACULTY ALLOTMENT	0					0		0	0
2389554	WESTERHAUS-RENFROW-FACULTY AL	0					0		0	0
2389555	DURHAM-PROFESSIONAL DEVELOPM	0					0		0	0
2389556	WILSON-FACULTY ALLOTMENT	0					0		0	0
2389557	DANIELS-FACULTY ALLOTMENT	0					0		0	0
2389558	NDOFOR-FACULTY ALLOTTMENT	0					0		0	0
2389559	MURPHY-FACULTY ALLOTMENT	0					0		0	0
2389560	ANDREWS,A-FACULTY ALLOTMENT	0					0		0	0
2389561	MOTTER-FACULTY ALLOTMENT	0					0		0	0
2389564	STEINHARDT-FACULTY ALLOTTMENT	0					0		0	0
2389575	DATA & SOFTWARE	0					0		0	0
2389578	FACULTY COORDINATORS	0					0		0	0
2389582	IUF-GENERAL OPERATIONS	15,000					15,000		15,000	15,000
2389591	IUF-KICS	1,300					1,300		1,300	1,300
2389592	TOBIAS CENTER FOR LEADERSHIP EXC	0					0		0	0
2389593	IUF-UG	5,500					5,500		5,500	5,500

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2389594	IUF-EMBA	10,000					10,000		10,000	10,000
2389595	KICS	32,300					32,300		32,300	32,300
2389596	IUF-BOM	10,750					10,750		10,750	10,750
2389597	IUF-GAP	5,750					5,750		5,750	5,750
2389598	SCHOOL OF BUSINESS	0	600,000		1,500	83,045	155,455		840,000	-840,000
2390051	MISC. SOCW ACTIVITY	0	116,000		30,000	33,357	-114,357		65,000	-65,000
2390080	SOCIAL WORK BUILDING SUPPORT	0					0		0	0
2390100	CENTER SOCIAL HEALTH-FUNDED RES	0	15,000		11,000	4,546	19,454		50,000	-50,000
2391000	LAW SCHOOL DESIGNATED SUPPORT	0		0		0	0		0	0
2391500	CAMP BROSIUS P E COURSES	27,333	14,298			5,697	41,000		60,995	-33,662
2391510	ADAPTED PE CLINICS	32,768		43,507		17,338	-17,800		43,045	-13,045
2391516	LEGACY SERVICE LEARNING PROG	0	19,622		60,000	7,819	-24,600		62,841	-62,841
2391540	SPORTS INNOVATION INSTITUTE	0	9,291			3,703	-12,994		0	0
2391543	CAMPUS RECREATION	150,936		49,646	67,920	19,783	12,651		150,000	150,000
2391551	EVENTS & TOURISM INSTITUTE	5,000	0			0	0		0	0
2391552	CENTER FOR PHYSICAL ACTIVITY IN W	0					0		0	0
2391606	SHHS - PROFESSIONAL DEVELOPMENT	0					10,999		10,999	-10,999
2392002	PROGRAM FOR INTENSIVE ENGLISH	502,335	316,394			68,047	69,475		453,916	453,916
2392004	MEDICAL HUMANITIES CONFERENCES	0					0		0	0
2392005	PEIRCE	0					550		550	550
2392010	THE POLIS CTR-CONTIN ACCT-CLEARI	0		983		392	-1,375		0	0
2392017	INTERNAL GRANT FUNDS - MHUM17	500					0		0	0
2392018	INTERNAL GRANT FUNDS - SNTYA18	0		45,861		18,275	-30,000		34,136	-28,500
2392021	INTERNAL GRANT FUNDS - WOST21	11,858					0		0	0
2392029	INTERNATIONAL STUDIES INTERNAL G	0					0		0	0
2392052	INTERNAL GRANT FUNDS - MST52	1,000					0		0	0
2392076	CHINESE INSTITUTE - CAMPUS SUPPO	0	0	0		0			0	0
2392081	TAYLOR SYMPOSIUM	21,000					23,500		23,500	-2,500
2392088	CENTER FOR AFRICANA STUDIES AND	0	30,603			12,195	25,213		68,011	-68,011
2392089	AFRICANA STUDIES OLANIYAN PROGR	0	70,500			29,426			99,926	-99,926
2392095	SAVI ADMINISTRATION	0	59,638	16,494		30,339	-6,471		100,000	-100,000
2392099	POLIS OPERATING ACCOUNT	0	0	0	0	0	0		0	0
2392104	INTERNAL GRANT FUNDS - ECON04	0	7,843			2,157	-5,000		5,000	-5,000
2392117	INTERNAL GRANT FUNDS - ECON17	0	16,800				-16,800		0	0
2392202	ICIC-INTERNATIONAL COMMUNICATI	41,396	21,154			8,430	200		29,784	-14,250
2392204	INTERNAL GRANT FUNDS - ENG04	8,670	6,799			1,871	-8,670		0	0
2392218	INTERNAL GRANT FUNDS - ENG18	388					0		0	0
2392219	INTERNAL GRANT FUNDS - ENG19	0	1,960			539	-2,499		0	0
2392301	INTERNAL GRANT FUNDS - ANTH01	0					0		0	0
2392315	INTERNAL GRANT FUNDS - ANTH15	0					0		0	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2392325	INTERNAL GRANT FUNDS - ANTH25	0	10,730		550	2,952	-14,232			0		0
2392326	INTERNAL GRANT FUNDS - ANTH26	0					0			0		0
2392327	INTERNAL GRANT FUNDS - ANTH27	0	9,675		1,693	2,779	-14,147			0		0
2392403	INTERNAL GRANT FUNDS - LANG 03	500	7,843			2,157	-10,000			0		0
2392405	INTERNAL GRANT FUNDS - LANG05	3,000	0			0	0			0		0
2392414	INTERNAL GRANT FUNDS - LANG14	0					0			0		0
2392607	CPHL RESEARCH	70,000	3,575	3,575	0	2,849	40,001			50,000		50,000
2392611	MUSLIM PHILANTHROPY INSTITUTE	218,848	193,050	0	25,000	75,446	88,500			381,996		381,996
2392613	MAYS FAMILY INSTITUTE	107,869	48,510	10,000	15,462	22,913	33,960			130,845	-28,733	102,112
2392803	INTERNAL GRANT FUNDS - HIST03	112					0			0		0
2392804	INTERNAL GRANT FUNDS - HIST04	0	11,696			3,217	-14,913			0		0
2392811	FREDERICK DOUGLASS PAPERS CONFE	0					0			0		0
2393102	INTERNAL GRANT FUNDS - POLS 02	0					0			0		0
2393105	MODEL UNITED NATIONS	12,388			1,000	70	11,318			12,388		12,388
2393205	INTERNAL GRANT FUNDS - REL05	0	10,000			2,751	-12,751			0		0
2393214	INTERNAL GRANT FUNDS -REL13	0	14,666			4,035	-18,701			0		0
2393217	INTERNAL GRANT FUNDS -REL17	0			935	65	-1,000			0		0
2393271	RELIGION AMER CULTURE JOURN	0	33,330			13,282	3,500			50,112	-50,112	0
2393376	INTERNAL GRANT FUNDS - SOC76	8,574	0			0				0		0
2393377	INTERNAL GRANT FUNDS - SOC77	0					0			0		0
2393379	INTERNAL GRANT FUNDS - SOC79	0					0			0		0
2393380	INTERNAL GRANT FUNDS - SOC80	0	5,000		3,000	1,585	-9,585			0		0
2393710	SCIENCE START UP FUNDS	0	304,010		8,500	96,127	-590,637	182,000		0		0
2393720	SCIENCE BUILDING & RENOVATION P	0					-90,000	90,000		0		0
2394020	CRC	0			7,100	77	-7,177			0		0
2394021	INSTRUMENT MAINTENANCE	0			400		-400			0		0
2394210	CTR FOR EARTH & ENVIRON SCIENCE	0					3,704			3,704		3,704
2394288	EARTH SCIENCE DE FEE	0	2,000			551	-2,551			0		0
2394500	MISCELLANEOUS MATH	0			1,600		-1,600			0		0
2394501	MATH ASSISTANCE	0		60,287	325,874	27,320	14,500			427,981	-427,981	0
2394505	MATH BIOSTATISTICS PROGRAM	0	30,272				-30,272			0		0
2394703	PSYCHOLOGY SPECIAL PROJECTS	0			0	0	0			0		0
2395010	BME DEVELOPMENT GRANTS	0			10,000	698	-10,698			0		0
2395065	TASI (TRANSPORTATION ACTIVE SAFE	0	23,373			9,313	-32,686			0		0
2395150	CYBERLAB RESEARCH AND DEVELOPM	170,020		109,878	15,000	43,786	3,000			171,664		171,664
2395585	PRODUCT LIFECYCLE MANAGEMENT (	0					0			0		0
2395595	IPLI CONSORTIUM (PLM)	0	0		FINAL	0	0			0		0
2396303	YODER-FACULTY ACCOUNT	0					1,000			1,000	-1,000	0
2396308	FLOWERS-FACULTY ACCOUNT	0					1,000			1,000	-1,000	0
2396309	TAYLOR-FACULTY ACCOUNT	0					1,000			1,000	-1,000	0

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2396327	M. MEDINA-FACULTY ACCT.	0					1,000		1,000	-1,000	0
2396328	NON-EAC MOU SERVICES	1,000	2,500		0		0		2,500		2,500
2396330	BLACKMON-FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396331	SOSA-FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396333	PRICE-FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396334	GRAHAM-FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396335	GIRLS STEM INSTITUTE	10,000			5,000	0	5,000		10,000		10,000
2396338	MAGEE FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396341	MORRONE -FACULTY ACCOUNT	0					0		0		0
2396345	HAYES-FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396348	THOMPSON-FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396353	TEEMANT-FACULTY ACCOUNT	0					10,000		10,000	-10,000	0
2396355	SCRIBNER-FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396356	ROGAN-FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396359	MUTEGI-FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396360	NGUYEN D.-FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396362	MAXCY-FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396363	NGUYEN T.-FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396364	THORIUS-FACULTY ACCOUNT	0	10,000				0		10,000	-10,000	0
2396367	WILLEY-FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396372	JACKSON-FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396373	GRAFF-FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396380	BANG FACULTY ACCOUNT	0					1,000		1,000	-1,000	0
2396383	STAR-KAZEMBE	0					1,000		1,000	-1,000	0
2396396	QSE JOURNAL SCHEURICH	41,980	12,000		5,000	0	24,000		41,000		41,000
2396397	NGUYEN-CTSI STUDENT ACCOUNT	0					0		0	0	0
2396806	GARCIA-FACULTY ACCT	0					1,500		1,500	-1,500	0
2396810	CARTER STAR	0					1,500		1,500	-1,500	0
2396812	DUMORTIER FACULTY RESEARCH	0					1,500		1,500	-1,500	0
2396815	BAILEY STAR ACCOUNT	0	16,300			4,484	8,216		29,000	-29,000	0
2396816	MAGEE STAR	0	16,300			4,484	8,216		29,000	-29,000	0
2396817	LUPTON STAR	0					1,500		1,500	-1,500	0
2396818	KENNEDY STAR	0					0		0	0	0
2396819	GROMMON STAR	0					1,500		1,500	-1,500	0
2396822	STUCKY STAR	0					1,500		1,500	-1,500	0
2396827	JOHNSON STAR	0					1,500		1,500	-1,500	0
2396836	FOLEY STAR	0					0		0	0	0
2396840	NOONAN STAR	0					1,500		1,500	-1,500	0
2396842	MARTYN STAR	0					1,500		1,500	-1,500	0
2396843	MERRITT-STAR ACCOUNT	0					1,500		1,500	-1,500	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2396845	CARSON-STAR ACCOUNT	0					1,500		1,500	-1,500 0
2396847	MADARAS-FACULTY ACCOUNT	0					1,500		1,500	-1,500 0
2396848	COOK STAR	0	16,650			4,580	5,770		27,000	-27,000 0
2396852	WALK STAR	0					1,500		1,500	-1,500 0
2396853	DANIEL STAR	0					1,500		1,500	-1,500 0
2396855	B MERRITT STAR	0					0		0	0 0
2396856	T WRIGHT STAR	0					1,500		1,500	-1,500 0
2396857	M WOLLEY STAR	0					0		0	0 0
2396863	NON-PROFIT CAREER EXPO	6,300					6,300		6,300	0 6,300
2396864	ANDERSSON-FACULTY ACCOUNT	0					1,500		1,500	-1,500 0
2396865	BLOCK-FACULTY ACCOUNT	0					0		0	0 0
2396866	BUERGER-FACULTY ACCOUNT	0					1,500		1,500	-1,500 0
2396867	ECKERD-FACULTY ACCOUNT	0					1,500		1,500	-1,500 0
2396875	OPD PROJECTS	0	0			0	5,000		5,000	-5,000 0
2396880	INTL LEADERSHIP WORKSHOP	0					0		0	0 0
2397700	HONORS DESIGNATED	0					0		0	0 0
2397705	HONORS STUDY ABROAD PROGRAMS	65,000					65,000		65,000	65,000 0
2398000	HCC DEPT CHAIR COMMITMENTS	0					0		0	0 0
2398001	ASIAN-AMERICAN FACULTY AND STAF	0					0		0	0 0
2398002	HCC DEPT ICR RETURN	0					17,000		17,000	-17,000 0
2398012	HEALTH INFO MGMT FACULTY TRAVE	0					12,000		12,000	-12,000 0
2398013	LIS DEPT ICR RETURN	0					0		0	0 0
2398040	SOIC COMMUNICATIONS/MARKETIN	0					0		0	0 0
2398041	INFORMATICS TECHNOLOGY	0					0		0	0 0
2398042	INFORMATICS CAREER SERVICES	0					0		0	0 0
2398043	LIS DEPT CHAIR COMMITMENTS	0					0		0	0 0
2398044	RECRUITMENT/ RETENTION/ DIVERSIT	0					0		0	0 0
2398062	REGATTA VIDEO PROJECT	0			0		0		0	0 0
2398087	EAD/DEAN INFORMATICS COMMITME	0					0		0	0 0
2398099	POLIS CENTER STAFF	0	13,660	109,761	10,017	49,938	60,646		244,022	-244,022 0
2398142	SOIC CAREER FAIR - IUPUI	18,375			2,775		15,600		18,375	18,375 0
2398804	LIBRARY TECHNOLOGY FUND	0			15,000				15,000	-15,000 0
2398840	IUPUI LIBRARY MATERIALS	15,000					10,000	5,000	15,000	15,000 0
2398841	INNOVATIVE TECHNOLOGIES	0		14,301		5,699			20,000	20,000 0
2398847	IUPUI CAMPUS HISTORY COMMITTEE	0			2,300	0	-2,300		0	0 0
2398848	ORAL HISTORY OF IUPUI	0	10,000			2,500	-12,500		0	0 0
2399300	ACADEMIC DIVISIONS	0					15,000	0	15,000	-15,000 0
2399302	NEW STUDENT ENROLLMENT FEE	35,000		19,000	16,500	10,782	1,555		47,837	47,837 0
2399305	ONLINE COURSE DEVELOPMENT	0			0	0	0		0	0 0
2399307	HEALTH SCIENCES MISCELLANEOUS P	12,741	0			0	0		0	0 0

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		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2399309	COLUMBUS EDUCATION MISCELLANO	0			2,000		-2,000		0			0
2399310	IUPUC IMPROVEMENTS	0					0		0			0
2399312	BUSINESS MISCELLANEOUS PROJECTS	0					0		0			0
2399321	LIBERAL ARTS MISCELLANEOUS PROJE	0			100		-100		0			0
2399322	SCIENCE MISCELLANEOUS PROJECTS	0			500		-500		0			0
2399323	LIBRARY-IVY TECH MATERIALS	0					-500	500	0			0
2981317	MEDF EQUIPMENT	25,000					0		0			0
Total Sub-Fund:		21,547,516	18,146,190	14,309,324	1,801,967	12,404,425	29,094,701	1,311,749	77,068,356	-56,436,509		20,631,847
DPSA PUBLIC SERVICE ACTIVITY												
2178527	FLUORIDE RINSE PROGRAM	0					0		0	0		0
2178590	SEAL INDIANA PROGRAM	20,406		0	0	0	0		0	0		0
2179701	PUBLIC HEALTH - ECHO CENTER	0		0					0			0
2179795	PUBLIC HEALTH - INPEP HCV ECHO	0					0		0			0
2192015	SPIRIT & PLACE	180,741			0	0	775		775	0		775
2192017	SNPL - POWERFUL CONVERSATIONS O	0					0		0			0
2192240	JOURNAL OF TEACHING WRITING	4,200	5,000		900	2,500	8,300		16,700	-12,500		4,200
2195003	MINORITY ENGINEERING ADVANCEM	9,274			4,000	279	5,000		9,279			9,279
2196308	GLEC INSTITUTES AND SUMMITS	7,000					7,000		7,000			7,000
2196852	CENTER FOR CRIMINAL JUSTICE	0		0	500	0	4,000		4,500	-4,500		0
2196853	URBAN CENTER INCOME ACCOUNT	0		64,604	5,000	25,744	3,350		98,698	-98,698		0
2196858	LILLY ENDOWMENT - IUF TRANSFER	1,431,868	232,546	648,221	15,000	351,040	318,738		1,565,545	-55,000		1,510,545
2196859	CTR FOR RES. ON INCLUSION &SOCIAL	0					6,500		6,500	-6,500		0
2199321	COLUMBUS LEARNING CENTER	0					0		0			0
Total Sub-Fund:		1,653,489	237,546	712,825	25,400	379,563	353,663		1,708,997	-177,198		1,531,799
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED												
2479702	HEALTH ADMINISTRATION SCHOLARS	22,000					28,000		28,000	-6,000		22,000
2479703	BSHSM SCHOLARSHIPS - UNDERGRAD	0					8,500		8,500	-8,500		0
2479709	AWARDS & SCHOLARSHIPS	15,100					15,100		15,100			15,100
2479715	PUBLIC HEALTH- PHD NR TUITION AW	0					65,000		65,000	-65,000		0
2480001	DEAN MED-GRAD PROG AWARDS	0					0		0			0
2480015	DEAN MED-FELLOWSHIPS	0					17,316		17,316			17,316
2481202	IUSM-EVANSVILLE SCHOLARSHIP UNR	0					0		0	0		0
2489125	IUPUI GENERAL DONOR SCHOLARSHI	9,000					3,000		3,000	0		3,000
2489127	SENIOR ACADEMY FINANCIAL AID	9,000					3,000		3,000			3,000
2495050	ENG & TECH UNRESTRICTED SCHOLAR	300,000					300,000		300,000			300,000
2496801	SPEA SCHOLARSHIP	171,148					50,000		50,000	-50,000		0
2499301	IUPUC SCHOLARSHIP	15,000					15,000		15,000			15,000
Total Sub-Fund:		541,248					504,916		504,916	-129,500		375,416
MHOUSE HOUSESTAFF SERVICES												
1180089	GME SUPPORT FOR MENTAL HEALTH	0	133,948	158,960		116,724	-179,632		230,000	-230,000		0

		2020-21	2021-22								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
MHOUSE HOUSESTAFF SERVICES											
1180700	IUSM AFFILIATED HOSPITALS	69,486,330	57,134,742			3,988,005	10,970,286		72,093,033		72,093,033
1180701	HOUSE STAFF ADMIN FEE	2,599,710	255,610	709,786	30,000	360,936	1,320,890		2,677,222		2,677,222
1180702	ARNETT EXPANSION	1,039,561	870,470		78,500	66,238	8,251		1,023,459		1,023,459
1180703	SOUTHWEST EXPANSION	3,201,689	4,933,370		740,200	396,015	56,534		6,126,119		6,126,119
1180704	NORTHWEST EXPANSION	34,093	0		2,000	140	1,700		3,840		3,840
1180705	BLOOMINGTON EXPANSION	0			4,000	279			4,279		4,279
1180709	HOUSESTAFF ADMIN HOSPITAL	0	70,000			9,817	-79,817		0		0
1180710	IUSM RESIDENTS HOSPITAL	0					0		0		0
1180711	HOUSESTAFF ADMIN HOSPITAL	0					0		0		0
1180725	IUSM AFFILIATED HOSPITALS	0			100,000	6,980			106,980		106,980
Total Sub-Fund:		76,361,383	63,398,140	868,746	954,700	4,945,134	12,098,212		82,264,932	-230,000	82,034,932
MREIMB MEDICINE REIMBURSEMENT											
1180007	ESKENAZI MEDICAL GROUP PHYSICIA	16,200					16,500		16,500		16,500
1180009	IUH/IUHP ACTIVITY - REIMBURSEMEN	56,710			25,000	1,745	30,000		56,745		56,745
1180010	IUH REIMB FOR VICE PRESIDENTS	217,114	161,260			42,404			203,664		203,664
1180017	IUHP REIMB - FAPDD	29,732		21,684		8,670			30,354		30,354
1180021	IUH REIMB FOR DEAN'S OFFICE	878,906			825,300	56,733			882,033		882,033
1180080	ESKENAZI-ADMINISTRATION	555,300	462,363			94,723			557,086		557,086
1180500	LIBM CLINICAL REIMBURSEMENT	60,000						60,000	60,000		60,000
1182040	IUHP REIMBURSEMENT	6,795,133	5,048,113	81,798		2,044,293	0		7,174,204		7,174,204
1182501	DEPT OF MED - OTHER HOSPITAL REI	0	6,789			2,706	60,000		69,495		69,495
1182504	CARD - HOSPITAL FUNDED FELLOWS	585,000	1,037,235			72,399	23,110		1,132,744	-661,714	471,030
1182506	ENDC - HOSPITAL FUNDED FELLOWS	201,670	130,807			9,130			139,937		139,937
1182507	GAST - HOSPITAL FUNDED FELLOWS	219,822	213,186			14,880	1,950		230,016		230,016
1182508	HEMO - HOSPITAL FUNDED FELLOWS	208,121	121,724			8,496			130,220		130,220
1182509	HOSPICE & PALLIATIVE CARE FELLOW	150,963	394,962	44,034		45,173	6,900		491,069	-225,409	265,660
1182510	INFD - HOSPITAL FUNDED FELLOWS	0	41,170			2,874	-44,044		0		0
1182511	NEPH - HOSPITAL FUNDED FELLOWS	96,390	65,827			4,595	10,600		81,022		81,022
1182512	PULM - HOSPITAL FUNDED FELLOWS	661,052	695,737			48,562			744,299		744,299
1182513	RHEU - HOSPITAL FUNDED FELLOWS	73,585	75,328			5,258			80,586		80,586
1182527	BRONCHOALVEOLAR LAVAGE PROGR	48,764		12,198		4,860	35,750		52,808		52,808
1182587	INTM - ESKENAZI MEDICAL GROUP	1,335,500	1,384,820			96,660			1,481,480		1,481,480
1182594	INTM - ESKENAZI REIMBURSEMENT	68,442	54,000			21,519			75,519		75,519
1182901	IUHP-SALARY SPLITS	19,403,010	14,276,045	103,963	0	5,730,567	0		20,110,575	-1,363,679	18,746,896
1182902	IUHP-SALARY RECOVERY	2,656,820	1,955,401			779,226			2,734,627		2,734,627
1182903	IUHP-VARIABLE COST RECOVERY	110,709		19,042	0	7,588	0		26,630		26,630
1183151	INDIANA CLINIC VARIABLE SUPPORT	41,628	73,413		FINAL	29,255	-52,668		50,000	0	50,000
1183152	INDIANA CLINIC SPLIT FUNDED	821,040	470,953	79,221		219,267			769,441		769,441
1183160	DEPT SPT-ED-DERMATOLOGY	10,770					0		0		0
1183190	DEPT SPT-MEDICAL GROUPS	1,500					1,500		1,500		1,500

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
MREIMB MEDICINE REIMBURSEMENT											
1183199	DEPT SPT-PEDS DERM FELLOW	66,241	0			0			0		0
1183340	FAMILY MED-IUHP SALARY RECOVERY	19,421	7,014			2,796			9,810		9,810
1183366	FAMILY MED-IUH ARNETT RESIDENCY	80,345	25,000	8,778		5,243	24,281		63,302		63,302
1183375	DEPT SUPPORT-FAMILY MEDICINE	182,650	195,713	4,337		79,725	66,890		346,665		346,665
1183395	FAMILY MED-ESKENAZI MEDICAL GRO	240,390	304,600			21,261			325,861		325,861
1183510	IUHP RECOVERY	500,000					500,000		500,000		500,000
1183520	IUHP SPLITS	7,905,431	5,539,142			2,207,350	476,228		8,222,720	-316,903	7,905,817
1183560	IUH SIMULATION CENTER	165,620	25,000			9,963	130,657		165,620		165,620
1183820	MEDICAL GENETIC-IUHP SALARY SPLIT	215,299	124,599			49,653			174,252		174,252
1184210	NEUROLOGY - IUHP STAFF	320,952		237,415		94,657			332,072		332,072
1184220	NEUROLOGY - IUHP PHYSICIANS	2,942,215	2,181,913	10,999		873,890			3,066,802		3,066,802
1184583	OBGYN IUHP REIMBURSEMENTS	1,464,148	1,074,870	117,210	0	475,044	0		1,667,124		1,667,124
1184584	IUHP RECOVERY	590,939					532,778		532,778		532,778
1184852	IUHP SPLITS REIMBURSEMENT	1,611,767	957,333	53,694		400,279			1,411,306		1,411,306
1184854	OPHTH - IUHP VARIABLE COST RECOVER	13,000			1,500	105	6,950		8,555		8,555
1184855	OPHTHALMOLOGY-IUHP SALARY REC	8,111					10,809		10,809		10,809
1185110	ORTHOPAEDIC IUHP SALARY SPLITS	2,560,282	1,858,467			740,599			2,599,066		2,599,066
1185415	OTHN-IUHP CLINICAL MISSION MASTE	835,913	761,753	78,758		290,119	0		1,130,630		1,130,630
1185425	OTHN-CLINICAL MISSION VARIABLE	3,600					700		700		700
1185770	IU INVOICE TO IUHP	4,178,262	2,947,144		11,000	1,176,577	21,690		4,156,411		4,156,411
1185773	IU INV IUHP - LEASED IU EMPLOYEE E	264,094		133,730		53,314			187,044		187,044
1185795	IU HEALTH SPLITS - PATHOLOGY	0		31,200		12,474	-43,674		0	0	0
1186007	DEPT SPT-PED EDUCATION REIMB	0	22,200	176,749	0	79,343	-278,292		0		0
1186011	DEPT SPT-CHILD PROTECTION REIMB	231,623					231,623		231,623		231,623
1186015	DEPT SPT-PED PULM ICU REIMB	55,239	10,000			3,985	41,254		55,239		55,239
1186016	DEPT SPT-NEONATOLOGY REIMB	372,471	126,928	33,647		46,258	16,515		223,348		223,348
1186051	DEPT SPT-PED CARDIOLOGY REIMB	0	60,000			23,910	0		83,910		83,910
1186076	DEPT SPT-PED ENDOCRINOLOGY REI	0	2,500	11,163		5,445	-19,108		0		0
1186094	PED - ESKENAZI HOSPITAL REIMBURSE	400,650	375,000			26,175			401,175		401,175
1186101	PED-IUHP CLINICAL	17,759,896	12,920,187	454,344		5,329,785	0		18,704,316		18,704,316
1186103	PED-IUHP GRANT RECOVERY	6,000,000					6,600,000		6,600,000		6,600,000
1186710	PHMR - IUHP STAFF	95,523		70,030		27,910			97,940		97,940
1186720	PHMR - IUHP PHYSICIANS	684,422	552,000			219,973			771,973		771,973
1186754	IUHP-PROVIDER RESEARCH EFFORT	47,520	31,743			12,650	47,520		91,913		91,913
1186940	IUHP-SUPPLIES	4,150					6,950		6,950		6,950
1186953	IUHP-ACADEMIC SALARY AND FRINGE	3,727,824	2,385,739	305,549	2,000	940,490	366,212		3,999,990		3,999,990
1186954	IUHP-PROVIDER RESEARCH EFFORT	1,488,000					1,692,134		1,692,134		1,692,134
1186989	BUS/OTHER-IUPA	1,320					605		605		605
1187208	C LIN PHYSICS SUPPORT	144,500					25,000		25,000		25,000
1187272	IUHP/IUH REIMBURSEMENTS	6,768,848	5,360,115	27,183		2,072,000	2,119,500		9,578,798	-2,826,626	6,752,172

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
MREIMB MEDICINE REIMBURSEMENT											
1187460	IUHP LEASE BACK	1,417,586	917,021			365,432			1,282,453		1,282,453
1188010	SNEU - IUHP STAFF ACCOUNT	121,578		89,400		35,626			125,026		125,026
1188020	SNEU - IUHP PHYSICIANS ACCOUNT	1,328,431	614,355			244,820			859,175		859,175
1188113	BUS/OTHER-INDIANA CLINIC FACULTY	6,340,211	3,248,023	186,660	12,876	1,249,029	96,773		4,793,361		4,793,361
1188142	BUS/OTHER-CARDIOTHORACIC	141,792	118,200	0	3,885	37,513	27,124		186,722	0	186,722
1188153	BUS/OTHER-PED TRAUMA	17,389	12,500			4,982	132,518		150,000		150,000
1188156	BUS/OTHER-VASCULAR SURGERY	73,526	43,004	45,677		27,182	26,405		142,268		142,268
1188174	DEPT SPT-PLASTIC ED/RES	79,293	1,845	56,100		23,091	0		81,036		81,036
1188184	DEPT SPT-SURGERY RES ADM AND SU	86,000		700,823		279,334	7,986		988,143	-652,143	336,000
1188196	GENERAL SURGERY - ED/RES (REIMB)	82,332	42,521			16,945	364,797		424,263		424,263
1188493	UROLOGY IUHP REIMBURSEMENTS	1,147,562	479,831	102,351		231,999	355,980		1,170,161		1,170,161
1188499	RILEY RCF REIMBURSEMENT	111,262		81,581		32,510			114,091		114,091
	Total Sub-Fund:	108,201,509	69,995,393	3,379,318	881,561	27,181,019	13,678,403	60,000	115,175,694	-6,046,474	109,129,220
MSUPPT MEDICINE SUPPORT											
1179988	IUSM IT/ IUH PHONE SERVICES	0					0		0		0
1179989	CAITS CHARGES	0					0		0		0
1179990	DEVELOPERS	0		997,509		397,506	-1,395,015		0		0
1180000	IUH SUPPORT - DEAN'S OFFICE	33,100,497					26,323,276		26,323,276		26,323,276
1180008	IUH SUPPORT FOR DEAN	213,680	200,000			13,960			213,960		213,960
1180046	UPPER PAYMENT LIMIT	0					0		0	0	0
1180105	COMPREHENSIVE WOUND CENTER - I	1,097,516	89,320	61,202		60,062	789,416		1,000,000		1,000,000
1182041	DEPT. OF ANES_FUNDS FLOW	2,020,000	900,874	294,139	455,000	317,812	358,811		2,326,636		2,326,636
1182502	DEPT SPT-CHAIRMAN OFFICE	0	0	0	0	0	0		0	0	0
1182503	DEPT SPT-CHAIRMAN OFFICE RESEAR	0					0		0	0	0
1182505	DEPT SPT-RESEARCH OFFICE	0					0		0		0
1182516	DEPT SPT-NEPHROLOGY RES	0	43,603	85,124		51,298	-196,618	16,593	0		0
1182517	DEPT SPT-NEPHROLOGY	0		36,130		14,444	-50,574		0		0
1182518	DEPT SPT-INFECTIOUS DISEASES	13,911	6,000			2,391	14,392		22,783		22,783
1182519	DEPT SPT-HEM/ONC	0	11,250	0		4,483	-15,733		0		0
1182521	HEMATOLOGY/ONCOLOGY RAO	0					2,000		2,000		2,000
1182537	DEPT SPT-CLIN PHARMACOLOGY	0	3,008	107,191		43,971	-154,170		0		0
1182538	DEPT SPT - CLIN PHARM INSTRUCTIO	0	15,673	29,578		18,033	-48,284		15,000	-15,000	0
1182541	DEPT SPT-CARDIOLOGY	0		0	0	0	0		0		0
1182542	DEPT SPT-ENDOCRINOLOGY	0	30,000	164,212	0	67,598	-261,810		0		0
1182543	DEPT SPT - GASTRO	0		310,471		123,771	-434,242		0		0
1182550	DIV SPT-CHAIRMAN OFFICE ALLOCATI	12,629,294					12,404,001		12,404,001		12,404,001
1182559	IUH DEFINITIVE AGREEMENT - DEPT	1,265,413					1,265,413		1,265,413		1,265,413
1182569	DEPT SPT-GEN INTERNAL MED	130,584	30,603			12,195	7,000		49,798		49,798
1182576	DEPT SPT-RHEUMATOLOGY	0		33,991		13,577	-47,568		0		0
1182582	DEPT SPT-CARDIOLOGY RES	70,000	2,934	50,044		21,112	-4,090		70,000		70,000

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		2020-21	2021-22								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
DS DESIGNATED FUNDS											
MSUPPT MEDICINE SUPPORT											
1182585	DEPT SPT-INTM RESEARCH	0	155,097	138,670		117,068	-410,835		0		0
1182586	DEPT SPT-RHEUMATOLOGY RES	0					0		0		0
1182588	DEPT SPT-HEMO RES	0	386,048	30,771	3,000	166,327	-484,613		101,533		101,533
1182589	DEPT SPT-GASTROENTEROLOGY RES	979,692	154,504	223,176	0	150,632	247,639		775,951		775,951
1182590	DEPT SPT-INFEC DIS RES	634,283	19,110	167,620		74,471	224,798		485,999		485,999
1182591	DEPT SPT-ENDO RES CLEARING ACCT	0	0	0		0	0		0		0
1182593	DEPT SPT-ENDOCRINOLOGY RESEARC	0	93,128	20,993		45,478	-159,499		100		100
1182595	DEPT SPT-PULMONARY RES	102,051	112,396	405,801		181,203	-687,299		12,101		12,101
1182596	DEPT SPT-CLIN PHARM RES	0	117,101	4,712		48,541	-12,945		157,409	-157,409	0
1182597	CARD RES-FIELD(38MMED252)	148,067	100,286			39,964	3,650		143,900		143,900
1182603	DEPT SPT-PULM PROF SERV	0	0	0	0	0	0		0		0
1182604	GERIATRICS PROG. DEVELOPMENT FU	32,764					5,308		5,308		5,308
1182622	GAST-OTHER DIVISION SUPPORT	1,086,522	442,549	218,516		235,713	492,437	30,000	1,419,215	-374,544	1,044,671
1182800	KEY CLINICAL EDUCATORS	0	86,025			34,288	-120,313		0		0
1182801	DEPT SPT-CARD EDUC	0	39,000			15,542	-54,542		0		0
1182802	DEPT SPT-ENDC EDUCATION	0	134,165	27,664		22,069	-183,898		0		0
1182803	DEPT SPT-GAST EDUCATION	243,082	174,699	15,216		23,391	74,840		288,146		288,146
1182804	DEPT SPT-HEMO EDUCATION	78,123	201,341	0		21,450	-144,668		78,123		78,123
1182805	DEPT SPT-INFED EDUCATION	0	192,065	40,165		34,806	-241,281		25,755		25,755
1182806	DEPT SPT-INTM EDUCATION	0	15,000	45,286		24,076	-84,362		0		0
1182807	DEPT SPT-NEPH EDUCATION	105,436	354,038	47,195		54,203	-331,303		124,133		124,133
1182808	DEPT SPT-PULM EDUCATION	113,916	0			0	32,271		32,271		32,271
1182809	DEPT SPT-RHEU EDUCATION	0		16,132		6,450	-22,582		0		0
1182810	DEPT SPT-MEDICAL EDUCATION	160,000	224,018	342,067	41,432	219,054	-666,571		160,000		160,000
1183175	FUNDS FLOW - DERM	568,910	201,350	101,845		87,964	431,546		822,705	0	822,705
1183195	ACADEMIC SUPPORT	0					0		0		0
1183345	IUH DEFINITIVE AGREEMENT - FAMILY	500,000	148,640	108,987	130,000	111,810	599		500,036		500,036
1183350	IU HEALTH SUP-FAMILY MEDICINE RE	1,163,903	478,078			190,514	495,311		1,163,903		1,163,903
1183354	MED ED-GRANT IN AID-METHODIST R	87,163			9,100	635	77,428		87,163		87,163
1183355	MED ED-GRANT IN AID-IUH ARNETT R	19,500					19,500		19,500		19,500
1183515	RESEARCH AND ACADEMIC OVERHEA	0	5,000			1,993	-6,993		0		0
1183516	FUNDS FLOW SUPPORT	4,158,951	480,660		500,000	226,442	2,096,849		3,303,951		3,303,951
1183530	EMS CLIN FEL	289,254	133,293	6,378	700	13,949	134,934		289,254		289,254
1183531	ULTRASOUND CLIN FEL	289,254	129,705	6,378		13,944	139,227		289,254		289,254
1183532	MED TOX CLIN FEL	116,059	65,580	6,378		8,533	35,568		116,059		116,059
1183534	DISASTER MED CLIN FEL	0					0		0		0
1183535	DEPT SPT - PEM CL FEL	900,000	560,768	25,511	1,000	61,704	251,017		900,000		900,000
1183536	SIMULATION CLIN FEL	289,254	135,060	6,378		16,078	131,738		289,254		289,254
1183550	RESIDENCY SUPPORT	0	67,619	132,602		79,143	365,733		645,097	-645,097	0
1183570	TRANSITIONAL YR PRGRM	165,620	25,000			9,963	130,657		165,620		165,620

FINAL

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
MSUPPT MEDICINE SUPPORT										
1183822	MEDICAL GENETICS-IUHP FIXED SUPP	635,199	327,925	47,723		135,594	628,980		1,140,222	1,140,222
1184270	FUNDS FLOW SUPPORT	1,074,270	252,087	137,651	0	138,876	1,096,257		1,624,871	1,624,871
1184582	OBGYN IUHP SUPPORT	1,579,449					1,680,328		1,680,328	1,680,328
1184591	DEPT SPT FELLOWSHP-MIGS	262,692	134,013			9,354	108,829		252,196	252,196
1184592	DEPT SPT FELLOWSHP-MFM	235,576	204,681		1,800	14,412	107,077		327,970	-54,340 273,630
1184804	OPHTH RESIDENT BOOK FUND	0					0		0	0
1184853	OPHTHALMOLOGY - IUHP FIXED SUPP	699,670	251,688	261,490	2,000	175,374	83,409		773,961	773,961
1184856	OPHTHALMOLOGY - PEDS DISCRETIO	0					0		0	0
1185112	ORTHOPAEDIC-IUHP FIXED SUPPORT	1,306,000	560,579	802,603	55,183	489,785	-602,150		1,306,000	0 1,306,000
1185116	ORTS CONTINUATION ACCT	0	0			0			0	0
1185151	DEPT SPT-ORTHOPAEDICS	347,339	316,996			38,561			355,557	355,557
1185410	IUH ACADEMIC SUPPORT	634,580	467,647	21,115	0	125,148	34,061		647,971	647,971
1185435	OHNS ACADEMIC SUPPORT	454,597		234,108	0	93,375	101,252		428,735	428,735
1185700	IUH DEFINITIVE AGREEMENT - PATHO	1,564,977	162,788	241,282	5,100	161,540	994,267		1,564,977	1,564,977
1185760	IUHP CLINICAL SURPLUS	794,464	913,358	81,269		115,214	412,464		1,522,305	-518,858 1,003,447
1186002	DEPT SPT-PEDIATRIC ALLERGY	0	14,688	0		5,852	-20,540		0	0
1186019	DEPT SPT-PED CARD PROF FUND	0	1,739	68,760		28,094	-98,593		0	0
1186023	DEPT SPT-DEVELOPMENTAL PEDS PR	0	0	50,191		20,007	-70,198		0	0
1186024	DEPT SPT-INF DIS PROF FUND	0	261,356	93,683		118,424	-473,463		0	0
1186025	DEPT SPT-RHEUM PROF FUND	58,583	15,000	48,260		25,213	-88,473		0	0
1186026	DEPT SPT-PED PALLIATIVE CARE	0					0		0	0
1186031	DEPT SPT-CHILD PROTECTION PROGR	0		0	2,000	0	289,623		291,623	-291,623 0
1186032	DEPT SPT-RES FD CLINICAL TRANS RES	30,000					0		0	0
1186035	DEPT SPT-PED METHODIST FACULTY F	0		53,419	0	21,357	-74,776		0	0
1186037	DEPT SPT-PHYS MEDICINE & REHAB	0		0		0	0		0	0
1186038	DEPT SPT-UPA TECHNOLOGY SYSTEM	0		905,228	70,000	365,658	-1,169,690	13,804	185,000	-185,000 0
1186039	DEPT SPT-PED NEPHROLOGY PROF FU	0	28,944	72,520	10,000	41,159	-152,623		0	0
1186043	DEPT SPT - PED ICU PROFESSIONAL FU	0	22,226	18,834		16,388	134,566		192,014	192,014
1186057	DEPT SPT-RCDC PROF FUND	0	39,363	199,120	33,000	97,409	-368,892		0	0
1186058	DEPT SPT-G/C WISH PROF FUND	0	10,934	38,196	0	19,611	-68,741		0	0
1186061	DEPT SPT-PULMONOLOGY PROF/ACA	0	54,884	0	14,970	22,917	-92,771		0	0
1186062	DEPT SPT-NEONATOL PROF FUND	0	76,245	245,640	0	128,434	-450,319		0	0
1186063	DEPT SPT-HEMATOLOGY PROFESSION	0	6,774	0	0	2,700	2,172	0	11,646	11,646
1186066	DEPT SPT-ADOL PROF FUND	0	54,748	2,550	0	22,833	-80,131		0	0
1186068	DEPT SPT-PED RECRUITMT FD	0			100,000	6,980	-106,980		0	0
1186069	DEPT SPT-PED GI PROF FUND	0		212,199		84,615	-296,814		0	0
1186074	DEPT SPT-PED ENDOCRINOLOGY PRO	0	13,640	30,010	FINAL	17,433	-61,083		0	0
1186077	DEPT SPT-PED EDUCATION	0	1,423,693	150,114		350,956	-1,924,763		0	0
1186078	DEPT SPT-PED DEPT PROF FD	0					0		0	0
1186090	DEPT SPT-PED DEVELOPMENT FUND	0		0		0	0		0	0

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
MSUPPT MEDICINE SUPPORT											
1186097	DEPT SPT-RES FD GLOBAL HEALTH	58,929	0	127,408		50,772	-178,180		0		0
1186098	DEPT SPT-HANELINE FUNDING	0	0			0	0		0		0
1186102	PED-IUHP ACADEMIC	10,598,803					11,081,484		11,081,484		11,081,484
1186105	DEPT SPT-HEMATOLOGY FD RENBARG	0	0	38,147		15,252	-53,399		0		0
1186120	DEPT SPT - PED CRIT CARE RESEARCH	0		47,929		19,156	-67,085		0		0
1186122	DEPT SPT-GASTROENTEROLOGY RESE	442,844	104,962	5,247		43,919	307,920		462,048		462,048
1186123	DEPT SPT-PED ENDO RESEARCH	0		78,858		31,425	-110,283		0		0
1186126	DEPT SPT-WELLS CENTER RESEARCH	0	0			0	0		0		0
1186128	DEPT SPT-PULMONOLOGY RESEARCH	190,652	39,599	12,816		20,888	-73,303		0		0
1186129	DEPT SPT-PED NEPHROLOGY RESEARC	0		45,469		18,179	-63,648		0		0
1186130	DEPT SPT-SPECIAL RESEARCH FUND	0	18,750	44,064		25,031	-87,845		0		0
1186134	DEPT SPT-PED ADOL BEHAV HEALTH R	0	27,367	12,019	0	15,711	-55,097		0		0
1186701	DEPT SPT-PHYS MED & REHAB	0	33,507			13,353			46,860		46,860
1186750	PHMR FUNDS FLOW SUPPORT	174,199	142,925	6,000		19,902	146,242		315,069		315,069
1186752	IUHP-ACADEMIC WITHHOLD	74,788			0	0			0		0
1186900	DEPT SPT-ACADEMIC PSYCH	65,232	0		1,500	105	1,620		3,225		3,225
1186952	IUHP-ACADEMIC WITHHOLD	1,830,748	142,664	0	0	53,565	2,136,392		2,332,621		2,332,621
1187200	IUH DEFINITIVE AGREEMENT - RADIOL	713,000					713,000		713,000		713,000
1187204	BIostatISTICS SUPPORT	0					5,000		5,000	0	5,000
1187205	DEPT SPT-BASIC SCIENCE PROG	585,580	19,834	360,870		151,769	46,392		578,865		578,865
1187206	DEPT SPT-COMPUTER SERVICE	674,978		355,166		141,534	387,964	15,000	899,664	-223,000	676,664
1187210	RADIOLOGY DEPT-GENERAL	60,895					44,320		44,320		44,320
1187212	RADIOLOGY-RAO	2,816,009	325,221	202,779	10,000	104,266	3,054,554		3,696,820	-29,921	3,666,899
1187215	HOSPITAL SUPPORT-FT. WAYNE PROG	180,844	70,000			27,895			97,895		97,895
1187271	DEPT SPT-RAD-ED/RESID-SPT	0	28,125			11,208	69,000		108,333	-108,333	0
1187453	DEPT SPT-PRF CONT-RAD ONC	0		0		0	0		0		0
1187463	FUNDS FLOW - RADIATION ONCOLOG	946,036	397,026	212,496		226,460	54,136		890,118		890,118
1188080	FUNDS FLOW - NEUROLOGICAL SURG	2,208,436	224,160	512,134		293,478	1,080,000		2,109,772		2,109,772
1188101	DEPT SPT-RESIDENT EXPENSES	49,419	407,307	256,982	501	179,412	571,695		1,415,897	0	1,415,897
1188105	DEPT SPT-ADULT CV ED/RES	48,693	35,004			13,948	0		48,952		48,952
1188106	BUS/OTHER-TRANSPLANT SURG	0	155,310	45,759	11,021	80,838	38,682		331,610	0	331,610
1188107	BUS/OTHER-IUH TRANSPLANT	0	70,762	42,848		45,329	43,534		202,473		202,473
1188108	CHAIRMAN-IUHP WRVU FUNDS	2,066,343	181,917	77,278		103,300	1,634,008		1,996,503		1,996,503
1188111	DEPT SPT-CARDTHORA ED/RES	10,636	6,580	19,829		10,535	75,631		112,575	0	112,575
1188120	IUH DEFINITIVE AGREEMENT - SURGE	155,000		50,814		20,316	83,870		155,000		155,000
1188125	DEPT SPT-SURGICAL TRAUMA	67,960	105,311	65,637		68,142	-91,813		147,277	-13,152	134,125
1188135	DEPT SPT-SURIGCAL ONCOLOGY	133,723	131,966	109,721	FINAL	88,163	-77,618		252,232	0	252,232
1188140	BUS/OTHER-SURGERY DEPT	75,000		633,130	853	252,516	18,286		904,785		904,785
1188141	DEPT SPT-PED SURGERY RESEARCH SU	10,000					0		0		0
1188154	BUS/OTHER-PEDIATRIC SURGERY	70,000	51,445	43,597		37,875	106,724		239,641	0	239,641

		2020-21	2021-22								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
MSUPPT MEDICINE SUPPORT											
1188157	BUS/OTHER-PLASTIC SURGERY	143,085	251,683	51,401		65,967	-5,723		363,328	0	363,328
1188160	DEPT SPT-SURGERY ED/RES	4,734,768		204,962	365	81,769	94,398	4,141	385,635	-185,941	199,694
1188166	DEPT SPT-GENEAL ED/RES	61,995	62,841	152,367	3,066	71,582	-18,806		271,050		271,050
1188179	DEPT SPT-VASCULAR ED\RES	107,246	185,631	104,948		96,547	-235,788		151,338	-25,000	126,338
1188400	DEPT SPT-IUHP UROLOGY	984,054	50,000	230,043		95,162	427,577		802,782		802,782
	Total Sub-Fund:	102,789,990	15,650,481	12,474,715	1,461,591	8,988,153	60,911,677	79,538	99,566,155	-2,827,218	96,738,937
	Total Fund:	318,591,623	171,518,765	35,202,147	5,697,533	56,744,818	120,406,070	1,495,311	391,064,644	-72,734,318	318,330,326
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2876100	JOSEPH & LOUISE JARABAK PROFESSO	37,173					87,173		87,173	-50,000	37,173
2879101	CEQL DIRECTORSHIP	124,823	77,108	19,382	18,500	39,508	46,850		201,348	-96,774	104,574
2879102	CULLIPHER CHAIR IN NURSING	140,638	152,530	36,067		75,156			263,753	-70,876	192,877
2880001	THE WESLEY P. MARTIN PROFESSORS	0					25,000		25,000	-25,000	0
2880002	THE MARTIN CHAIR IN ALZHEIMER'S R	73,111	90,170			35,933	0		126,103	-50,044	76,059
2880003	KAHN CHAIR IN ALZHEIMER'S DISEASE	12,067	56,027			22,327			78,354	-70,828	7,526
2880075	THE WALTER J. DALY CHAIR	112,376	117,892			46,980			164,872	-50,000	114,872
2880076	ROBERT WALLACE MILLER CHAIR	68,827					65,000		65,000	-60,000	5,000
2880077	DAVID H. JACOBS CHAIR IN INFECTIO	50,923	34,800	0		7,031	60,708		102,539	-50,000	52,539
2880079	FREDERIC W. TAYLOR PROFESSORSHIP	22,606	0			0	12,500		12,500	-12,500	0
2880080	SELMA G. ERNEST	37,172	68,979			27,488	26,285		122,752	-60,000	62,752
2880081	PERELMAN PROFESSORSHIP	0					12,500		12,500	-12,500	0
2880082	KAMPEN-NORINS CHAIR IN DERMATO	76,128	82,233	15,857		22,654	1,985		122,729	-50,000	72,729
2880083	CORNELIUS & YVONNE PETTINGA CHA	15,552	57,735			13,146	27,906		98,787	-60,000	38,787
2880084	0370007278 ANDREW & PEGGY THO	0					60,000		60,000	-60,000	0
2880085	0370007186 RUTH C HOLTON CHAIR	0	42,390			10,319	24,045		76,754	-76,754	0
2880086	0370007185 PHILIP F HOLTON CHAIR I	30,018	0			0	76,754		76,754	-76,754	0
2880087	RICHARD M. FAIRBANKS CHAIR	122,844	44,408			17,696	43,654		105,758	-75,000	30,758
2880088	VERA BRADLEY CHAIR IN ONCOLOGY	4,761	5,453			2,174	55,000		62,627	-60,000	2,627
2880089	JOHN F. WILLIAMS, JR. M.D. CHAIR	6,075	47,499			18,928			66,427	-60,000	6,427
2880090	ANDREW & PEGGY THOMSON CHAIR	603	13,350			5,320	122,329		140,999	-60,000	80,999
2880091	LETZTER CHAIR IN OPHTHALMOLOGY	54,632	74,460			29,672	12,218		116,350	-50,000	66,350
2880092	MARY ELIZABETH MITCHELL CHAIR-GE	40,698	64,399			22,376	10,500		97,275	-60,000	37,275
2880093	KENNETH G HILL & BETTY R HILL PROF	0					12,500		12,500	-12,500	0
2880094	H. H. GREGG PROFESSOR	58,794	42,910			17,099	0		60,009	-25,000	35,009
2880095	HARRY & EDITH GLADSTEIN CHAIR	78,612	8,568	0		3,414	58,820		70,802	-60,000	10,802
2880096	HULMAN CHAIR IN SPINAL CORD INJU	-38,548				0	0		0	0	0
2880097	JOSEPH J. MAMLIN CHAIR	44,938	15,000		FINAL	5,978	43,160		64,138	-60,000	4,138
2880098	0370006714 BARBARA KAMPEN CHAI	20,626		77,226	0	30,774	-48,000		60,000	-60,000	0
2880099	LUELLA MCWHIRTER MARTIN PROFES	43,602	50,300			20,045			70,345	-25,000	45,345
2882001	THE ROBERT K STOELTING PROFESSO	75,291	74,409			29,652			104,061	-15,000	89,061

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2882537	ROHN PROFESSORSHIP IN LEUKEMIA	29,941	32,953			13,131			46,084	-15,000
2882538	CRYPTIC MASONS CHAIR	0		81,471		32,467	0		113,938	-75,000
2882539	BALLVE LANTERO CHAIR	75,075	18,928			7,543	72,814		99,285	-12,500
2882540	REGENSTRIEF CHAIR-MEDICAL INFOR	106,072	60,000			4,188	10,812		75,000	-75,000
2882541	REGENSTRIEF CHAIR - HEALTH SERVIC	0	73,496			29,288	0		102,784	-100,000
2882542	SHEILA D. WARD PROFESSORSHIP IN	9,740	14,000			5,579	31,769		51,348	-15,000
2883301	DR. GEORGE W. COPELAND PROFESS	5,000		23,729		9,456	0		33,185	-16,080
2883875	JOE CHRISTIAN PROFESSORSHIP	20,000					35,116		35,116	-15,116
2884201	THE JOHN & NANCY NELSON PROF IN	9,407	0			0	0		0	0
2884801	KAHN CHAIR GLAUCOMA RESEARCH	17,287	64,609			25,747	168,581		258,937	-70,828
2885700	THE LAWRENCE M. ROTH PROFESSOR	0					12,500		12,500	-12,500
2886075	PEDIATRICS DEPARTMENTAL CHAIR	132,860		170,522		68,005			238,527	-100,000
2887275	ROBERT HOLDEN CHAIR	292,866	4,000	212,545		84,978	34,000		335,523	-75,000
2887501	SR. ENDOWED HH GREGG CHAIR	62,764	121,412			48,383			169,795	-100,000
2887502	EFROYMSON CHAIR IN ONCOLOGY	110	122			49	75,000		75,171	-75,000
2887503	CUSICK CHAIR IN ONCOLOGY	73,717	47,240			18,824	2,000		68,064	-60,000
2887504	MYLES BRAND CHAIR IN CANCER RESE	0					50,000		50,000	-50,000
2888101	E. DALE & SUSAN HABEGGER	0	21,600			8,607	19,793		50,000	-50,000
2888102	0370012605 GROSFELD CHAIR IN SUR	56,428	106,638			26,060			132,698	-75,000
2888103	MORRISON CHAIR IN BREAST CANCER	0					75,000		75,000	-75,000
2891001	M. DALE & KAY PALMER	0			12,000	838	2,038		14,876	-14,876
2891002	WILLIAM F. HARVEY PROFESSOR OF L	0			50,000	3,490			53,490	-53,490
2891003	LAWRENCE A. JEGEN III PROFESSOR O	0			40,000	2,792			42,792	-42,792
2891004	HALL RENDER KILLIAN HEALTH & LYM	0			25,000	1,745			26,745	-26,745
2892001	HOYT-REICHMANN CHAIR IN GERMA	0	36,256		6,076	12,901	9,767		65,000	-65,000
2892002	MILLENNIUM CHAIR OF LIBERAL ARTS	0	27,378		1,299	7,623	13,700		50,000	-50,000
2892003	ZIMMER CHAIR INTERCULTURAL COM	48,225	66,304	0		26,422	2,274		95,000	-50,000
2892004	THOMAS H. LAKE CHAIR	135,361	47,244		6,500	9,478	209,750		272,972	-150,000
2895001	GUIDANT FOUNDATION CHAIR BIOME	79,249	118,072			47,051			165,123	-85,000
Total Sub-Fund:		2,468,444	2,080,872	636,799	159,375	998,315	1,661,801		5,537,162	-3,159,457
RESFEL FELLOWSHIPS										
2592612	CURTIS R SIMIC SCHOLARSHIP	0					1,125		1,125	0
2670144	LIB & INFO SCI FELLOWSHIP	7,500					2,395		2,395	
2676200	DR. JAMES FRITTS PRE-DOCTORAL DE	20,000					20,000		20,000	
2676201	DR. VANCE LOPP PRE-DOCTORAL DEN	8,000					0		0	
2676202	DR. JOHN N. AND LUCY S. WILLIAMS A	0					1,125		1,125	-1,125
2676215	DENTISTRY- DDS/MSD AWARDS	200,000					200,000		200,000	
2679104	AUDREY S GEISEL NURSING SCHOLARS	6,031					9,087		9,087	
2679180	GRADUATE NURSING SCHOLARSHIPS	66,972					82,000		82,000	
2679181	IRENE & NATHANIEL AYCOCK SCHOLA	0					5,700		5,700	-5,700

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2679182	DONALD & JOAN EBACHER NURS FELL	884					888		888	888
2679183	PRE-DOCTORAL FELLOWSHIP IN NURS	0					1,125		1,125	-1,125 0
2679184	FRANK AND ROBIN NEWHOUSE SCHO	0					2,250		2,250	-2,250 0
2679185	FULTON FAMILY FELLOWSHIP	0					1,125		1,125	-1,125 0
2679700	0370006846 GROSZ FELLOWSHIP	23,940					0		0	0
2679701	0370006846 DR JOHN E MIKLOZEK ME	2,000					24,879		24,879	24,879
2679702	0370006847 BARNEY G. CROWE SCHO	1,500					0		0	0
2679703	0370006845 DR. PASQUALE D. GENOV	62,463					0		0	0
2679704	0370006955 DR. MARTIN J. & LOIS BE	4,500					4,500		4,500	4,500
2679705	0370006956 ROSEMARY KELLEY MCG	2,000					4,401		4,401	4,401
2679706	0370006957 THOMAS AND ELAINE PA	2,500					4,146		4,146	4,146
2679707	0370006958 RYLAND P. AND NANCY	70,000					74,862		74,862	74,862
2679708	0370006959 CLASS OF 2002 JOEL PRID	0					2,184		2,184	2,184
2679709	0370006960 GEORGE ALAVANJA SCH	0					1,688		1,688	1,688
2679711	0370006961 LULA AND GEORGE RAW	2,000					3,328		3,328	3,328
2679712	0370006962 DONALD CARL AND LOIS	5,000					6,939		6,939	6,939
2679713	0380009662 DR. JOE MEDICAL STUDE	26,490					23,841		23,841	23,841
2679714	MISCELLANEOUS MED STUDENT SCH	0					348,872		348,872	348,872
2679715	0370006963 DR. DOUGLAS A. TRIPLET	48,000					56,543		56,543	56,543
2679716	0370006964 CLASS OF 1963 JOHN P.	0					7,372		7,372	7,372
2679717	0380012721 CLASS OF 1993 SCHOLAR	2,800					0		0	0
2679718	0370006966 KEITH J. WOODARD, M.D	0					1,786		1,786	1,786
2679720	0370006968 GEORGE E. BRANAM FA	30,000					35,450		35,450	35,450
2679721	0370006969 STEPHEN J. RUDOLPH, JR	4,500					7,642		7,642	7,642
2679722	0370006970 DR. MILTON W. AND RUT	8,500					27,413		27,413	27,413
2679723	0370006971 OTIS R. AND CAROL L. BO	7,500					13,859		13,859	13,859
2679724	0370006972 CLASS OF 1994 SCHOLAR	0					2,757		2,757	2,757
2679725	0370006973 BROWNING-MILLER SCH	5,000					5,000		5,000	5,000
2679728	0320002825 INTERNATIONAL MEDICA	2,700					0		0	0
2679729	0370006974 CHARLES O. WEDDLE, M.	2,500					3,693		3,693	3,693
2679730	WILLIAM J. MANKIN, M.D. SCHOLARS	2,600					2,600		2,600	2,600
2679732	0370006975 DR. AND MRS. WARREN	3,000					5,142		5,142	5,142
2679733	0370006976 ROGGENKAMP SCHOLAR	12,000					22,507		22,507	22,507
2679734	0370006977 DR. GEORGE AND PEGGY	5,000					11,093		11,093	11,093
2679735	0370006978 EDWARD L. PROBST, M.D	19,500					35,798		35,798	35,798
2679736	0370006979 SHLENS BROTHERS SCHO	14,500					28,648		28,648	28,648
2679737	0370006980 JENNIFER AND MARK BR	9,500					9,500		9,500	9,500
2679739	0370006981 CLASS OF 1985 AND TOD	5,000					6,621		6,621	6,621
2679740	0370006806 LARRY KAYS, M.D. FUND	0					7,500		7,500	7,500
2679741	0370006983 INDIANA UNIVERSITY SC	6,000					4,020		4,020	4,020

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2679742	0370006982 FREDERIC Y.W. ING SCHO	15,000					19,083		19,083	19,083
2679743	0370006984 PHI RHO SIGMA MEDICA	4,500					10,771		10,771	10,771
2679744	0370006986 GLENN AND MARIANNA I	8,000					12,306		12,306	12,306
2679745	0370006987 E. DALE AND SUSAN HAB	0					4,045		4,045	4,045
2679747	0370006988 RICHARD A. AND ELIZABE	3,500					10,072		10,072	10,072
2679748	0370006989 CORNELIUS FAMILY SCH	3,500					11,190		11,190	11,190
2679749	0370006990 CHESTER A. STAYTON, JR.	12,000					14,355		14,355	14,355
2679751	0380009771 HENRY KAHN AND MORT	100,000					67,561		67,561	67,561
2679752	0380009770 CORA C. ENSMINGER FU	50,000					19,777		19,777	19,777
2679754	EVANS FELLOWSHIP IN HEALTHCARE L	0					30,000		30,000	-30,000 0
2679802	HEALTH & REHAB FELLOWSHIPS	60,250					60,250		60,250	60,250
2679810	CRABTREE COMMUNITY BASED OT SC	0					1,125		1,125	-1,125 0
2679811	KARYL RICKARD ND SCHOLARSHIP	2,000					2,000		2,000	2,000
2679901	0370006844 RICHARD M MONSEY SC	0					1,443		1,443	1,443
2679902	0370006817 FRANK A. AND GERTRUD	0					2,463		2,463	2,463
2679905	0370006824 HELEN M. SISSON SCHOL	1,500					2,477		2,477	2,477
2679907	0370006836 GEORGE T. LUKEMEYER,	17,000					27,207		27,207	27,207
2679908	0370006837 CLASS OF 1966 - DEAN'S	7,500					15,829		15,829	15,829
2679909	0370006838 WALTER A. AND POLLY J.	0					1,543		1,543	1,543
2679910	0370006839 MARY JEAN YODER - CLA	23,716					21,805		21,805	21,805
2679911	0370006840 CLASS OF 1967-GLENN W	0					16,348		16,348	16,348
2679912	0370006841 CLASS OF 1952-J. O. RITC	19,733					17,754		17,754	17,754
2679913	0370006842 CLASS OF 1957 SCHOLAR	4,250					12,706		12,706	12,706
2679914	0370006843 MARVIN A. EVENS & LAR	13,000					19,536		19,536	19,536
2679916	0370006848 CLASS OF '69 SHELLHAM	15,000					19,460		19,460	19,460
2679917	0370006849 SENIOR CLASS GIFT	1,500					2,458		2,458	2,458
2679918	0370006850 CLASS OF APRIL 1944 SC	2,500					3,861		3,861	3,861
2679919	0370006852 CLASS OF 1944 CLYDE CU	6,500					10,542		10,542	10,542
2679920	0370006853 CLASS OF 1945 ROLLA N.	0					6,721		6,721	6,721
2679921	0370006854 CLASS OF 1970 DAVID M.	12,500					13,013		13,013	13,013
2679922	0370006857 CLASS OF 1946 AND CLAS	8,000					13,545		13,545	13,545
2679923	0370006858 CHARLES BERNIS SCHOLA	4,500					4,668		4,668	4,668
2679924	0370006860 PANAYOTIS IATRIDIS ME	9,369					9,369		9,369	9,369
2679925	0370006861 FREDERIC W. AND ANNE	5,000					5,522		5,522	5,522
2679926	0370006864 CLASS OF 1972 WILLIAM	2,000					3,020		3,020	3,020
2679927	0370006865 CLAUDE SMITH BLACK, M	5,500					7,442		7,442	7,442
2679928	0370006866 CHARLES EUGENE GREEN	1,000					6,543		6,543	6,543
2679929	0370006868 CLASSES OF 1948 AND 19	2,000					7,973		7,973	7,973
2679930	0370006869 CLASS OF 1943 ROBERT A	4,000					6,686		6,686	6,686
2679931	0370006870 CLASS OF 1953 FRANK FO	6,500					10,812		10,812	10,812

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2679932	0370006871 CLASS OF 1958 MORRIS	4,500					7,539		7,539	7,539
2679933	0370006872 DR. JAMES B. AND MARI	44,000					66,038		66,038	66,038
2679934	0370006875 CLASS OF 1959 JOHN B.	0					15,888		15,888	15,888
2679935	0370006876 FRANK W. AND MARY H	0					4,556		4,556	4,556
2679936	0370006878 CLASS OF 1949 SCHOLAR	5,000					2,449		2,449	2,449
2679937	0370006879 CLASS OF 1954 SCHOLAR	3,500					6,355		6,355	6,355
2679938	0370006880 EUGENE HENDERSHOT M	5,000					4,706		4,706	4,706
2679939	0370006882 HENRY AND BEATRICE LE	2,000					4,554		4,554	4,554
2679941	0370006886 ROBERT W. AND MIRIAM	4,000					6,634		6,634	6,634
2679942	0370006887 CLASS OF 1960 SCHOLAR	6,500					12,609		12,609	12,609
2679943	0370006888 CLASS OF 1950 HERSHEL	6,500					12,605		12,605	12,605
2679944	0370006889 CLASS OF 1975 STEVEN C	7,000					9,722		9,722	9,722
2679945	0370006890 ARTHUR R. METZ MEDIC	2,250					0		0	0
2679946	0370006891 CLASS OF 1980 SCHOLAR	7,000					10,837		10,837	10,837
2679947	0370006892 RITCHEY SCHOLARSHIP E	0					21,450		21,450	21,450
2679948	0370006895 CLASS OF 1978 RICHARD	3,500					5,594		5,594	5,594
2679949	0370006896 WINKLER-PETTENARO FA	10,000					6,983		6,983	6,983
2679950	0370006897 CLASS OF 1956 RONALD	8,000					11,941		11,941	11,941
2679951	0370006898 EDWARD W. AND SARAH	60,416					75,643		75,643	75,643
2679952	0370006899 CLASS OF 1976 R. JOE NO	3,000					3,354		3,354	3,354
2679953	0370006902 CLASS OF 1961 WILLIAM	7,500					12,197		12,197	12,197
2679954	0370006903 CLASS OF 1951 SCHOLAR	2,500					3,205		3,205	3,205
2679955	0370006905 CLASS OF 1992 SCHOLAR	0					2,451		2,451	2,451
2679956	0370006906 DR. CHARLES J. AND MAR	11,500					21,402		21,402	21,402
2679957	0370006908 CLASS OF 1962 SCHOLAR	2,250					5,151		5,151	5,151
2679958	0370006909 RALEIGH E. LINGEMAN S	4,000					4,377		4,377	4,377
2679959	0370006911 CLASS OF 1977 SCHOLAR	3,500					6,893		6,893	6,893
2679960	0370006912 DR. RICHARD W. DYKE SC	9,000					10,048		10,048	10,048
2679961	0370006913 THOMAS G. SAMTER SCH	2,500					6,052		6,052	6,052
2679963	0370006916 STEINMETZ FAMILY SCH	20,000					23,773		23,773	23,773
2679964	0370006918 HOMER EDWIN GLOCK F	3,000					4,967		4,967	4,967
2679965	0370006919 HENRY G. AND FRANCES	6,500					11,230		11,230	11,230
2679966	0370006921 DR. DONALD M. AND HEL	3,250					6,863		6,863	6,863
2679967	0370006923 DONALD C. AND MARJOR	2,500					1,980		1,980	1,980
2679968	0370006925 CLASS OF 1979 SCHOLAR	3,000					8,011		8,011	8,011
2679971	0380009733 ROY RHEINHART AWARD	5,000					6,580		6,580	6,580
2679973	0380009746 DAVID H. JUNG MEMORI	2,000					38,026		38,026	38,026
2679974	0380009750 IU MEDICAL SCHOOL AN	199,870					330,000		330,000	330,000
2679975	0380009751 CHARLES E. TEST SCHOLA	32,000					38,000		38,000	38,000
2679976	0380009760 JAY C. AND LUCILE L. KAH	85,000					78,000		78,000	78,000

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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2679977	0380009702 ELI LILLY & COMPANY SC	150,000					150,000		150,000	150,000
2679980	0320002822 DEAN'S COUNCIL ANNUA	36,458					0		0	0
2679981	0370013025 ERNEST & NELLIE NAY SC	0					5,944		5,944	5,944
2679982	VERNON & HAZEL KIDNY SCHOLARSHI	7,533					8,990		8,990	8,990
2679983	DR. E.B. RINKER MEDICAL SCHOLARSH	40,000					0		0	0
2679984	0380009764 GEORGE E. MOSES, M.D.	5,000					70,714		70,714	70,714
2679988	0370006931 THOMPSON FAMILY SCH	15,000					17,500		17,500	17,500
2679989	0370006904 CLASS OF 1991 SCHOLAR	0					1,924		1,924	1,924
2679992	0370006934 AUGUST AND JULIA KUZ	10,000					17,841		17,841	17,841
2679993	0370006935 EARL J. CULVER MEDICAL	8,000					17,041		17,041	17,041
2679994	0370006937 HASELBY FAMILY SCHOL	0					14,347		14,347	14,347
2679995	0370006938 CLASS OF 2006 ABIGAIL	0					10,378		10,378	10,378
2679996	0370006939 JOSEPH, SAMUEL, AND D	2,500					4,458		4,458	4,458
2679997	0370006940 JOHN AND EUNA PITTM	11,388					15,384		15,384	15,384
2679998	0370006941 CHASE SCHOLARSHIP - IN	2,500					3,441		3,441	3,441
2679999	0370006846 JOHN BRAYTON SCHOLA	2,000					0		0	0
2680000	0380009743 JOHN D. VAN NUYS MEM	15,000					204,874		204,874	204,874
2680001	THEODORE ABERCROMBIE FELLOW	5,100					5,072		5,072	5,072
2680002	ISMA MEDICAL EDUCATION FUND (M	36,380					0		0	0
2680003	DR CHAS F BARNETT FELLOWSHP	4,000					4,000		4,000	4,000
2680006	RUTH HAMILTON SCHOLARSHIP	7,700					7,700		7,700	7,700
2680008	0320002813 CLIFFORD WALLACE SCH	40,800					70,135		70,135	70,135
2680009	0320002818 DR. RALPH E. BARNETT S	65,111					35,000		35,000	35,000
2680011	0370006820 WALTER M. STOUT SCHO	1,500					5,399		5,399	5,399
2680012	0370006821 HAZEL & TOMMY THOM	2,500					14,837		14,837	14,837
2680013	0370006822 MARVELLA BAYH MEMO	4,500					10,144		10,144	10,144
2680015	0320002820 LCMCDA SCHOLARSHIP	15,379					15,379		15,379	15,379
2680018	0380009759 FRANKLIN A. BRYAN SCH	1,200					18,030		18,030	18,030
2680019	0380009769 BARBARA (BOBBIE) ABRA	2,000					1,343		1,343	1,343
2680020	0370006826 DR. FRED N. DAUGHERTY	6,000					9,886		9,886	9,886
2680021	8170382 MED SCHOOL FELL & SCHP F	0					12,897		12,897	12,897
2680022	LILLIAN QUALLEY SPENNER SCHOLARS	3,700					6,234		6,234	6,234
2680023	0370006827 ELIZABETH WOOD KARS	0					5,117		5,117	5,117
2680024	0370006828 GENEVA WISE SCHOLARS	4,000					6,097		6,097	6,097
2680026	0370006829 DR. HAROLD AND GAIL C	0					3,330		3,330	3,330
2680029	0370006830 MEDICAL MISSION SUPP	18,000					63,102		63,102	63,102
2680030	DR MARGARET HATFIELD AWARDS	17,100					16,997		16,997	16,997
2680031	0370006831 MARCUS RAVDIN FUND	2,500					5,079		5,079	5,079
2680032	FRED E GIFFORD FELLOW FD	75,000					0		0	0
2680033	0370006832 CHARLES MEREDITH THO	6,500					56,283		56,283	56,283

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2680034	0370006833 DANIEL J. JUGOVIC MEM	1,250					3,584		3,584	3,584
2680035	0370006834 CLASS OF 1965 ACADEMI	1,000					8,521		8,521	8,521
2680036	W H & F L HARDIMAN FELLOW	18,700					18,522		18,522	18,522
2680039	0370006835 RAY & JOYCE NICHOLSO	1,500					1,500		1,500	1,500
2680041	0370006818 DR. E.D. JOHNS SCHOLAR	1,500					16,810		16,810	16,810
2680046	0370006847 MARIELLEN DENTINO ME	2,000					0		0	0
2680048	0370006847 BEN H PARK MEMORIAL	2,000					0		0	0
2680054	DR HALSTEAD S MURAT END INC	9,700					9,689		9,689	9,689
2680056	0370006855 FRANCIS AND MARIAN P	2,500					5,172		5,172	5,172
2680057	0370006856 FORD F. KEPPEN SCHOLA	1,000					0		0	0
2680058	0370006859 SAFECO INSURANCE SCH	5,500					8,650		8,650	8,650
2680059	0370006862 TED L. AND PAULINE GRI	9,000					15,186		15,186	15,186
2680060	0370006863 ROBERT B. AND ELIZABET	3,000					4,268		4,268	4,268
2680061	0370006867 ANTHONY PIZZO SCHOLA	16,000					10,000		10,000	10,000
2680062	0370006873 ALINE & CHARLES AUST S	4,500					4,500		4,500	4,500
2680064	0370006877 CLASS OF 1974 SCHOLAR	2,500					4,257		4,257	4,257
2680065	0370006881 MARVIN AND RUTH HUT	12,000					14,959		14,959	14,959
2680066	0370006883 THOMAS L. AND SUZANN	3,500					6,281		6,281	6,281
2680067	V & MURLEY PLUMMER END INC	0					6,305		6,305	6,305
2680068	0370006885 PATRICK CORCORAN SCH	8,000					8,000		8,000	8,000
2680069	RABE-VERMILLION SCH FD INC	19,950					20,800		20,800	20,800
2680071	0370006894 DON RUDY SCHOLARSHIP	8,300					11,061		11,061	11,061
2680072	0370006900 JAKE D. RUCH SCHOLARS	12,741					7,836		7,836	7,836
2680073	0370006901 B.T. MAXAM SCHOLARSH	3,500					5,043		5,043	5,043
2680074	0370006910 NICK J. RUTIGLIANO FAM	4,000					4,974		4,974	4,974
2680075	0370006914 LYNDA J. MEANS SERVIC	3,000					3,391		3,391	3,391
2680077	0370006917 JANICE M. PASCUZZI SCH	7,000					8,311		8,311	8,311
2680078	STEINMETZ SCHOLARSHIP FUND	38,800					0		0	0
2680079	BOYD L. MAHURON M.D. ENDOWED S	4,000					4,002		4,002	4,002
2680080	0370006920 J.B. KING SCHOLARSHIP	7,000					11,896		11,896	11,896
2680081	0370006922 EDWIN C. MUELLER SCH	2,350					5,244		5,244	5,244
2680082	0370006924 PRINGLE FAMILY SCHOLA	3,000					5,270		5,270	5,270
2680083	0370006930 KATHRYN S. HUTCHENS,	15,000					17,077		17,077	17,077
2680084	0370006933 ALVIN J. AND SARA A. HA	3,000					7,754		7,754	7,754
2680085	0380009735 DAVIS MEDICAL FOUNDA	60,000					60,000		60,000	60,000
2680086	0380009736 HOCHHALTER AND DIPB	25,000					62,869		62,869	62,869
2680087	TOWER ENGLISH SCHOLARSHIP	40,000					40,000		40,000	40,000
2680088	0370006915 FACULTY WOMEN'S CLU	10,000					4,148		4,148	4,148
2680090	0370006936 INDIANA 1ST SCHOLARS	14,000					23,086		23,086	23,086
2680092	0380009754 RUTH LILLY MEDICAL SCH	78,000					76,000		76,000	76,000

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2680094	0380009757 AESCULAPIAN SCHOLARS	3,000					6,000		6,000	6,000
2680095	0380009758 ANDERSON FOUNDATIO	6,235					6,235		6,235	6,235
2680097	0370006819 JAMES Y. MCCULLOUGH	7,900					11,260		11,260	11,260
2680099	0370006846 HORTON SCHOLARSHIP	2,000					0		0	0
2680101	0370006993 CALVIN E. AND ALICE OY	8,500					10,941		10,941	10,941
2680102	0370006994 CHARLES E. WALTERS, M	1,500					2,134		2,134	2,134
2680103	0370006995 J.P. SALB SCHOLARSHIP	15,000					0		0	0
2680104	0370006996 CLASS OF 1961 LEGACY S	6,500					18,752		18,752	18,752
2680105	0370006997 IU HEALTH WEST HOSPIT	7,000					10,477		10,477	10,477
2680107	0370007002 BELTWAY SURGERY CENT	5,000					5,639		5,639	5,639
2680108	0370007003 GEORGE M. AND PHYLLIS	4,500					17,125		17,125	17,125
2680109	0370007004 GEORGE J. FIPP, M.D., SC	8,000					18,152		18,152	18,152
2680110	0370007005 GRIFFITH FAMILY SCHOL	5,500					10,834		10,834	10,834
2680111	0370007006 Z.E. TAHERI, M.D., SCHOL	5,000					11,487		11,487	11,487
2680112	0370007007 SCOTT AND KATHRYN SC	8,000					13,117		13,117	13,117
2680113	0370007008 ANNIQUE WILSON-WEEK	2,500					10,130		10,130	10,130
2680114	0370007010 LORRAINE E. AND RAYM	7,500					17,737		17,737	17,737
2680115	0370007009 ELTON T. AND MARGARE	5,000					11,398		11,398	11,398
2680116	0370007012 GROSFELD-KNOWLES SC	125,000					139,646		139,646	139,646
2680117	0370007013 MEL AND JOAN PERELM	9,500					14,151		14,151	14,151
2680118	0370007014 IU SCHOOL OF MEDICINE	3,250					10,207		10,207	10,207
2680119	MARY B WOODWARD SCHOLARSHIP	10,800					10,744		10,744	10,744
2680120	0370007018 BLOOMINGTON HOSPITA	10,000					10,000		10,000	10,000
2680121	0370007019 GEORGE AND BARBARA S	8,250					14,537		14,537	14,537
2680124	0370007022 CLASS OF 1963 SCHOLAR	10,000					12,046		12,046	12,046
2680128	0370007026 EDWARD L. AND REBA R.	5,000					7,537		7,537	7,537
2680129	0370007027 KENNETH L. AND SELMA	96,000					130,143		130,143	130,143
2680132	MARGARET F. PFLEEGER SCHOLARSHI	0					30,133		30,133	30,133
2680137	0370007031 VANDERBURGH MEDICA	9,000					9,000		9,000	9,000
2680141	0370007035 THE MICHAEL A. KYLE SC	6,000					9,939		9,939	9,939
2680143	0370007037 RALPH E. AND ELIZABETH	89,518					107,894		107,894	107,894
2680148	0370007042 BROWNING SOUTHWEST	9,000					9,000		9,000	9,000
2680150	0370007044 BUCKNER FAMILY SCHOL	60,000					81,824		81,824	81,824
2680152	0370007015 THE WHEELER FAMILY SC	1,200					2,290		2,290	2,290
2680153	0370007016 EVANSVILLE SURG ASSOC	8,500					8,500		8,500	8,500
2680154	0370007017 KENNETH E. AND N. JEAN	7,500					10,710		10,710	10,710
2680155	0380009773 IUSM PRIMARY CARE SC	40,000					36,922		36,922	36,922
2680156	0370011987 DEBRA J. HELPER SCHOL	7,900					9,996		9,996	9,996
2680158	0370011976 HARRY AND INA BRICKLE	6,100					9,562		9,562	9,562
2680159	0370012011 DOLORES F. CIKRIT MEM	2,500					4,106		4,106	4,106

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
RESFEL FELLOWSHIPS											
2680160	0370012043 DIVERSITY RECRUITMEN	8,625					18,892		18,892		18,892
2680167	0380012241 CLASS OF 1986 SCHOLAR	1,500					1,339		1,339		1,339
2680168	0370012218 DAVID & ELLEN CRABB S	2,500					5,249		5,249		5,249
2680170	0370012245 CLASS OF 1981 SCHOLAR	2,000					2,594		2,594		2,594
2680180	0370012409 MARY MILLER GENNA SC	0					2,864		2,864		2,864
2680184	0380009656 SLEDD CUNNISON SCHOL	133,992					200,000		200,000		200,000
2680185	0320002759 FRANCES T BROWN SCH	57,583					17,790		17,790		17,790
2680186	0380009657 MED SCHOOL STUDENT S	23,380					19,245		19,245		19,245
2680187	0380009655 CYRUS J. CLARK MEMORI	19,175					1,882		1,882		1,882
2680191	LOIS LETZTER FELLOWSHIP	59,292				0	28,595		28,595		28,595
2680193	0370012564 TING FAMILY SCHOLARS	1,000					7,863		7,863	-4,500	3,363
2680198	0370012703 WILLIAM H. AND JEANNE	3,550					8,412		8,412	-2,250	6,162
2680200	0370012746 M & V JOHNSON MED SC	2,250					4,828		4,828	-2,250	2,578
2680202	0370012783 BRATER FAM SCHL IN GL	6,114					4,500		4,500	-4,500	0
2680205	0370012920 B & R NEWNUM SCHOL	1,125					2,250		2,250	-1,125	1,125
2680206	0380009659 ROBT H SHELLHAMER SC	4,864					4,682		4,682		4,682
2680207	0370013077 A & D VAN RYN SCHOL	3,500					8,500		8,500	-4,500	4,000
2680208	0370013026 M & L MATHEWS FAMILY	0					9,086		9,086	-4,500	4,586
2680211	0370007030 LORETTA FATLAND ZYGM	0					0		0	0	0
2680213	0370013130 JOEL PRIDDY SCHOLARSH	3,750					34,270		34,270	-11,250	23,020
2680214	0370007020 HARLAN FAMILY FDN SC	6,708					19,579		19,579	-4,500	15,079
2680216	0370007023 RACHEL MARIE BUCK SC	8,758					19,159		19,159	-4,500	14,659
2680217	0370007024 E & G CUNNINGHAM SC	7,164					18,820		18,820	-4,500	14,320
2680218	0370007028 R & M CRIST SCHOLARSH	8,066					19,185		19,185	-4,500	14,685
2680219	0370007046 J & L MADRI FAMILY SCH	0					58,500		58,500	-27,000	31,500
2680221	0370007032 IUH BLMT HOSP MED ST	0					8,661		8,661	-4,500	4,161
2680222	0370007033 JEAN A. CREEK AND DORI	1,000					9,000		9,000	-9,000	0
2680223	0370007036 G B CAUSEY MEDICAL SC	1,460					16,192		16,192	-4,500	11,692
2680224	0370007038 D & D WIEKAMP SCHOL	8,100					15,000		15,000	-4,500	10,500
2680225	0370007039 MICHAEL PACKNETT PAR	0					25,429		25,429	0	25,429
2680226	0370007040 DRS. JERRY AND MITCH S	0					31,279		31,279	0	31,279
2680227	0370007041 GEORGE S ROW SCHOLA	10,500					15,000		15,000	-4,500	10,500
2680228	0370007043 RUDOLPH M. NAVARI SC	15,500					15,000		15,000	-4,500	10,500
2680229	0370007045 JAMES AND CLAIRE CART	4,400					17,370		17,370		17,370
2680230	0370012113 JOHN N. PITTMAN SCHO	5,484					16,335		16,335	-4,516	11,819
2680231	0370012046 M H RIFAI & N K RIFAI SC	4,970					0		0	9,000	9,000
2680232	0370012084 ANESTHESIA CONSULT IN	0				FINAL	9,703		9,703	-4,500	5,203
2680233	0370012180 DAVID CRABB SCHOLARS	0					19,668		19,668	-4,500	15,168
2680234	0370012199 GER AND LOW HESS SCH	10,000					15,188		15,188	-4,500	10,688
2680235	0370012225 LAITE & SHEKHAR SCHOL	0					3,318		3,318		3,318

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		2020-21	2021-22							
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2680236	0370012259 DAVID CHIZEK, MD SCHO	6,000					8,718		8,718	-4,500 4,218
2680237	0370012344 RAWLS DIVERSITY SCHOL	0					4,000		4,000	-1,125 2,875
2680238	0370012370 JAMES J. LAUGHLIN AND	1,000					10,000		10,000	-4,500 5,500
2680240	0370012393 MOORE SCHOL IN MEDIC	9,250					20,546		20,546	-4,500 16,046
2680241	0370012396 MOORE HOOSIER LEGAC	10,000					18,750		18,750	-6,750 12,000
2680242	0370012390 ALBERT AND BESSIE ROG	7,500					20,493		20,493	-4,500 15,993
2680243	0370012397 BRANAM FAMILY DIVERS	5,750					12,414		12,414	0 12,414
2680245	0370012440 HUTCHENS FAMILY SCHO	7,900					18,758		18,758	-9,000 9,758
2680246	0370011974 MARGARET AND MARSH	7,500					13,500		13,500	-4,500 9,000
2680247	0370012121 KARL RUDDELL SCHOLAR	0					9,350		9,350	-4,500 4,850
2680248	0370013233 DOUGLAS CACERES SCH	4,210					39,560		39,560	-31,950 7,610
2680249	0370013196 MACKEL FAMILY SCHOLA	4,064					67,107		67,107	-22,610 44,497
2680251	0370013302 STEVEN R MOFFETT SCH	0					4,904		4,904	-4,904 0
2680252	0370013202 KRISTY NEWTON SCHOLA	3,400					7,573		7,573	-4,500 3,073
2680253	0380013399 IUSM-FW STDNT RSCH S	27,000					127,616		127,616	
2680255	0380009660 GUY MORFORD AND MIL	27,949					2,590		2,590	
2680256	0370013490 RUTH WENNING ROGGE	7,500					12,632		12,632	-4,500 8,132
2680257	0370013345 WILLIAM AND JANE BAN	1,800					7,930		7,930	
2680258	0380013175 CLASS OF 1982 SCHOOL	1,250					1,825		1,825	
2680260	0370013546 MARK A THOMPSON SCH	2,500					2,500		2,500	
2680261	0370013542 DUNFEE-SPAHR FAMILY S	1,250					2,934		2,934	
2680262	0370013543 WAGONER FAMILY SCHO	5,000					9,360		9,360	-4,500 4,860
2680263	0370013532 THOMAS W EMMETT SC	10,646					23,057		23,057	-9,000 14,057
2680264	0370013484 HEALTHCARE INITIATIVES	5,500					9,676		9,676	-4,500 5,176
2680265	0370013452 ANN S. EWBANK, M.D., A	4,500					13,054		13,054	-4,500 8,554
2680267	0370013718 IKE BATALIS SOM SCHOL	4,125					7,789		7,789	-3,375 4,414
2680268	0370013709 JOS & GAYLE BEGLEY ME	4,500					8,500		8,500	-4,500 4,000
2680269	0370013842 BLAKESLEY-O'MALLEY SO	7,750					7,000		7,000	-2,250 4,750
2680270	0370013894 D & S DIAN FAMILY SCHO	0					3,489		3,489	
2680272	0370013714 IN STATE MED ASSN (ISM	0					50,000		50,000	-22,500 27,500
2680273	0370013713 KEENAN FAMILY SCHOLA	2,500					2,500		2,500	
2680274	0370013708 JANS AND DELORES MUL	11,500					20,256		20,256	-4,500 15,756
2680275	0370013888 MEDICAL EDUCATION FD	4,592					9,000		9,000	-4,500 4,500
2680276	0370013865 DR E & B BAKOS SCHOLA	4,100					10,122		10,122	
2680277	0370010915 J & B HOUSEWORTH SCH	4,000					5,369		5,369	
2680278	0370013693 S & W BOSRON MSMS SC	625					4,155		4,155	-1,125 3,030
2680280	0370012994 GEORGE B. AND RICHA	0					0		0	0
2680282	0370014339 DR. EDWARD M. COCKER	0					5,940		5,940	
2680283	0370001027 DONNA F. SCOTT BRON	0					40,000		40,000	
2680284	0370014338 CRAVENS & REIHMAN SC	0					5,527		5,527	

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2680285	0370012546 RICHARD & ANNE KOHLE	5,000					2,191		2,191	2,191
2680287	0370014105 ART & CONNIE EULER M	0					4,750		4,750	4,750
2680288	0320002827 MEDICAL EDUCATION SC	3,106					0		0	0
2680289	0370014496 R SPEAR '73 & C B SPEAR	10,000					11,000		11,000	11,000
2680303	0370014495 BANKSTON & LAKE CTY	0					3,774		3,774	3,774
2680304	0380013902 DR ROSE M GREEN THO	0					8,000		8,000	8,000
2680306	0370014963 PARKVIEW WISSMAN SC	0					1,982		1,982	1,982
2680307	0370006823 MED SCH MEM FELL & S	0					74,600		74,600	74,600
2681201	DR. JUSTICE F. WYNN SCHOLARSHIP	65,000					60,000		60,000	60,000
2681202	0380009767 IUSM-EVANSVILLE SCHOL	25,000					30,000		30,000	30,000
2681203	0370007011 IUSM-EVANSVILLE RUBY	20,000					19,000		19,000	19,000
2681301	IUSM-FORT WAYNE SCHOLARSHIP	0					57,328		57,328	57,328
2681501	IUSM-LAFAYETTE SCHOLARSHIP	0					30,624		30,624	30,624
2681502	0380009763 SUMMER ENRICHMENT	0					9,878		9,878	9,878
2681503	0370006985 LINDLEY H. WAGNER SCH	0					31,543		31,543	31,543
2681602	GERT VOSS SCHOLARSHIP	0					13,526		13,526	0
2681603	HENRY C. MILLER SCHOLARSHIP FUND	0					8,954		8,954	8,954
2681701	IUSM-SOUTH BEND SCHOLARSHIP	52,500					50,000		50,000	50,000
2681702	FAYE MAGNESON SCHOLARSHIP	10,000					23,000		23,000	23,000
2681703	REV. THEODORE HESBURGH CSC SCH	3,500					3,500		3,500	3,500
2681704	0370006992 ERNESTINE M. RACLIN SC	10,000					10,000		10,000	10,000
2681705	0380009772 AUDREY GOGOLA SCHOL	2,500					3,000		3,000	3,000
2681805	MONSEY/ROESKE/WEINBAUM/ZARIN	0					35,963		35,963	35,963
2683001	BLMT MEDICAL SCIENCES PROGRAM	96,000					96,000		96,000	96,000
2683002	PAUL M. HARMON SCHOLARSH	1,500					2,000		2,000	2,000
2683004	BULLARD MEMORIAL SCHOLARSHIP	100					2,000		2,000	2,000
2683007	0370014032 CLASS OF 1993 BEN GILM	2,250					5,101		5,101	5,101
2689100	GRADUATE FELLOWSHIPS - RESTRICTE	14,000					10,000		10,000	10,000
2689106	CAROL D NATHAN STAFF SCHOLARSHI	500					500		500	500
2689111	FRANKLIN & SUSIE TALLY FELLOWSHIP	11,000					7,000		7,000	7,000
2689501	KSB GRADUATE FELLOWSHIPS	15,000					15,000		15,000	15,000
2690000	SOCIAL WORK GRAD FELLOWSHIPS	55,000					55,000		55,000	55,000
2690009	MINNIE & MARY RIGG FELWSHPS	0					5,200		5,200	5,200
2690034	DR. CYRUS BEHROOZI & HELGA BEHR	0					3,000		3,000	-1,125
2690035	ROBERT D. ALBRECHT GRADUATE SCH	0					3,000		3,000	-2,000
2690036	KENNETH YOUNG GRADUATE SCHOLA	0					2,500		2,500	2,500
2691027	FELLOWSHIP - LAW	485,000					485,000		485,000	485,000
2691050	JOAN RUHTENBERG SCHOLARSHIP	0					2,250		2,250	-2,250
2691051	CONTINUING STUDENT SCHOLARSHIP	0					2,593		2,593	-2,593
2691056	LEFSTEIN FELLOWSHIP	0					10,516		10,516	-10,516

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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2691059	ANDREW R. KLEIN SCHOLARSHIP	0					1,125		1,125	-1,125 0
2691060	DREAMERS SCHOLARSHIP	0					1,125		1,125	-1,125 0
2691062	BAILEY & WRIGHT BICENTENNIAL SCH	0					2,253		2,253	-2,253 0
2691064	JULIA CARSON SCHOLARSHIP -ENVIRO	0					2,250		2,250	-2,250 0
2691626	R. PORTER PT SCHOLARSHIP	0					1,125		1,125	-1,125 0
2692076	GRADUATE FELLWOSHIPS	30,000					30,000		30,000	30,000
2692610	DEBRA MESCH DOCTORAL FELLOWSHI	0					2,475		2,475	0 2,475
2692611	PELLERITE PHILANTHROPIC STUDIES F	0					1,125		1,125	0 1,125
2692613	WILLIAM G. MAYS FELLOWSHIP	0					11,250		11,250	11,250
2693701	KABAT GRADUATE FELLOWSHIP	0				0	0		0	0
2694550	COWEN GRADUATE SCHOLARSHIP IN	0					3,500		3,500	-3,375 125
	Total Sub-Fund:	4,988,954				0	7,502,738		7,502,738	-370,167 7,132,571
RESSCH SCHOLARSHIPS										
2570020	RISE SCHOLARSHIPS - SCIENCE	0					3,500		3,500	-3,500 0
2570158	RISE SCHOLARSHIPS - ACAD	0					2,500		2,500	-2,500 0
2570165	INTERNATIONAL STUDENT SCHOLARS	0					2,000		2,000	2,000
2571501	DUE EMERGENCY FUNDS	2,000					2,000		2,000	2,000
2571503	DUE IUF SCHOLARSHIPS	5,000					5,000		5,000	5,000
2571505	NINA MASON PULLIAM BC SCHOLARS	0					135,000		135,000	-135,000 0
2574240	IUPUI PHY PLANT EMP SCHOL	2,350					2,350		2,350	2,350
2576215	DENTISTRY- UNDER GRAD AWARDS	45,000					45,000		45,000	45,000
2579104	AUDREY S GEISEL NURSING SCHOLARS	6,031					9,087		9,087	9,087
2579110	RISE SCHOLARSHIPS - NURSING	0					7,500		7,500	-2,500 5,000
2579130	MARTHA L. AKERS SCHOLARSHIP	3,856					3,873		3,873	3,873
2579135	PRISCILLA ROESSLER NURSING SCHOL	794					798		798	798
2579140	SALLY REAHARD ENDOWED SCHOLAR	34,352					34,502		34,502	34,502
2579145	RUTH HAMILTON SCHOLARSHIP	6,166					6,192		6,192	6,192
2579150	LILLIAN E. RESNICK SCHOLARSHIP	5,168					5,692		5,692	5,692
2579155	MARIAN GOLUBIEWSKI	1,818					1,824		1,824	1,824
2579160	VELENA BOYD SCHOLARSHIPS	422					424		424	424
2579165	CARL MALCOM SR. MEMORIAL NURSI	1,621					1,628		1,628	1,628
2579176	SCHOOL NURSING SCHOLARSHIPS	480,898					480,898		480,898	480,898
2579181	HELENE FULD HEALTH TRUST SCHOLA	0					53,625		53,625	-14,625 39,000
2579182	VELDMAN FAMILY NURSING SCHOLAR	0					5,625		5,625	-5,625 0
2579183	BETSY & JAMES GUTHRIE NURSING SC	0					2,475		2,475	-2,475 0
2579184	SUSAN CRANE KYLE NURSING SCHOLA	0					8,874		8,874	-8,874 0
2579185	BERNIECE NORTON NURSING SCHOL	0					1,125		1,125	-1,125 0
2579710	RISE SCHOLARSHIPS - FSPH	2,000					3,000		3,000	-1,000 2,000
2579720	OUTRUN THE SUN BC SCHOLARSHIP	2,250					4,500		4,500	-2,250 2,250
2589101	DAVID L ROBBINS SCHOLARSHIP	2,000					2,000		2,000	2,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2589103	NOBLE & CLARA REYNOLDS SCHOLARS	23,000					23,000		23,000	23,000
2589104	MARY E BURNS IUPUI SCHOLARSHIP	9,000					0		0	0
2589107	IUPUI UNDERGRAD SCHOLARSHIPS	16,000					16,000		16,000	16,000
2589108	WM L BRYAN SCHOLARSHIP	0					20,000		20,000	-20,000
2589112	CHALLENGER-SCHOLARSHIPS	1,500					0		0	0
2589113	WELFARE SERVICE LEAGUE AWARD	2,500					0		0	0
2589114	MARGO C & MARK S FRITZ SCHOLARS	500					0		0	0
2589116	CHARLES O MCGAUGHEY LEADERSHIP	5,000					0		0	0
2589117	TED O'BRIEN MEMORIAL SCHOLARSHI	3,000					0		0	0
2589118	COX SCHOLARS	750,000					750,000		750,000	750,000
2589119	YALE RICE FAMILY TRUST SCHOLARSHI	21,000					9,000		9,000	9,000
2589121	LILLIAN CHARLESTON CRISPUS ATTUC	2,000					2,000		2,000	2,000
2589123	IUPUI GENERAL SCHOLARSHIPS	130,000					150,000		150,000	-20,000
2589130	JAMES HUGHES TRUST SCHOLARSHIP	23,000					20,000		20,000	20,000
2589133	HOOSIER FAMILY SCHOLARSHIP	25,000					40,000		40,000	40,000
2589135	CRESSY T HAVENS SCH-IUPUI	0					2,500		2,500	-2,500
2589136	RUTH JOSEPHINE WELLS SCHOLARSHI	0					2,500		2,500	-2,500
2589137	IU ENDOWED SCHOLARSHIPS IUPUI	0					2,000		2,000	-2,000
2589139	JOSEPHINE A BYRON MEMORIAL SCHL	36,000					25,000		25,000	25,000
2589144	BLAIR SCHOLARSHIP	0					0		0	0
2589145	STUDENT SUPPORT SERVICES SUPP G	0					20,000		20,000	-20,000
2589150	CHARLES M MALOTT SCH-IUPUI	0					7,500		7,500	-7,500
2589151	CHARLES JACOT - SCH-IUPUI	0					6,000		6,000	-6,000
2589155	ROBERT J WOLF ENDOW SCHOLARSHI	0					15,000		15,000	-15,000
2589156	MARILYN S MORRISON ENDOW SCHO	0					9,000		9,000	-9,000
2589170	RABE-VERMILLION SCH IUPUI	0					0		0	0
2589171	RICHARD RAPALA SCHOLARSHIP	2,000					2,000		2,000	2,000
2589178	J AND F M SWAIN SCH-IUPUI	0					15,000		15,000	-15,000
2589179	++STAN JONES MEM. 21ST CENT. SCH	0					1,125		1,125	-1,125
2589183	FEDERAL SEOG 21-22 IN	710,757					450,010		450,010	450,010
2589196	FEDERAL PELL GRANTS 21-22 IN	33,878,327					34,098,748		34,098,748	34,098,748
2589501	KSB UG SCHOLARSHIPS	75,000					85,000		85,000	85,000
2589510	RISE SCHOLARSHIPS - BUSINESS	15,000					21,000		21,000	-7,000
2589520	DELPHIA E. CROFT SCHOLARSHIP FOR	4,500					9,000		9,000	-4,500
2589521	HELEN JEFFERS MEMORIAL SCHOLARS	4,500					9,000		9,000	-4,500
2590000	SOCIAL WORK SCHOLARSHIPS	15,000					24,000		24,000	24,000
2590045	DR. CAROL HOSTETTER SCHOLARSHIP	0					4,000		4,000	-2,000
2590505	WM H BARTLETT MEM SCH	1,511					1,518		1,518	1,518
2590511	HERRON-COLER AWARD SCH	497					500		500	500
2590519	MARY A DYE SCHOLARSHIP	310					311		311	311

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2590532	HERRON GENERAL SCHOLARSHIPS	150,000					150,000		150,000	150,000
2590534	THE ARTURO GRASSI PRIZE	505					507		507	507
2590545	HERRON-LANDERS SCHOLARSHIP	259					260		260	260
2590549	HERRON-LYNN AWARD FUND	553					555		555	555
2590550	DONALD M MATTISON SCHPS	1,567					1,574		1,574	1,574
2590551	CORNELIA MCKAY SCHOLARSHIP	3,033					3,046		3,046	3,046
2590552	HERRON-MARY MILLIKEN MEM	6,442					6,470		6,470	6,470
2590554	PAUL ZIMMERMAN MEMORIAL ENDO	32,874					33,017		33,017	33,017
2591500	CLARA HESTER SCHOLARSHIP	6,500					6,500		6,500	6,500
2591543	CAMP BROSIUS COUNSELOR SCHOLA	7,000					7,000		7,000	7,000
2591571	SCHMOOK SCHOLARSHIP	4,000					4,000		4,000	-4,000 0
2591578	DR CARL BROSIUS SPUTH SR	10,000					10,000		10,000	10,000
2591580	SARAH M. HOPE SCHOLARSHIP	6,000					6,000		6,000	-6,000 0
2591584	DR. RUDY SCHREIBER SCHOLARSHIP	1,000					0		0	0
2591589	FRANK AND LORETTA FEIGL SCHOLAR	1,000					0		0	0
2591590	PETM FRESHMAN SCHOLARSHIP	250					250		250	250
2591591	WILMA WHOLHER SCHOLARSHIP	500					0		0	0
2591592	PHILLIP K. HARDWICK SCHOLARSHIP	500					0		0	0
2591593	P. NICHOLAS KELLUM SCHOLARSHIP	2,000					2,000		2,000	2,000
2591594	RUDOLPH MEMMEL SCHOLARSHIP	1,000					0		0	0
2591595	ANNA V. WESSEL MEMORIAL SCHOLA	2,500					0		0	0
2591598	JEFF & SUSAN VESSELY SCHOLARSHIP	1,000					1,000		1,000	1,000
2592076	LIBERAL ARTS UNDERGRAD SCHOLARS	315,000					315,000		315,000	315,000
2592077	GREEK GODDESS SCHOLARSHIP IN AN	0					3,000		3,000	-2,250 750
2592078	GREEK GODDESS SCHOL IN CLASSICAL	0					2,250		2,250	-2,250 0
2592079	GREEK GODDESS SCHOL IN FRENCH	0					2,250		2,250	-2,250 0
2592080	GREEK GODDESS SCHOL IN MUSEUM	0					2,250		2,250	-2,250 0
2592086	BARBARA WHITE THORESON SCHOLA	0					1,125		1,125	-1,125 0
2592090	HOYT GERMAN SCHOLARSHIP	0					2,250		2,250	-2,250 0
2593701	SCIENCE SCHOLARSHIPS	59,500					26,200		26,200	26,200
2593702	HAWRYLUK FAMILY SCHOLARSHIP	0					31,250		31,250	-18,125 13,125
2593703	VARMA-NELSON SCHOLARSHIP	0					2,000		2,000	-1,125 875
2593704	UNDERGRAD AND GRAD CHEMISTRY	0					7,500		7,500	-3,825 3,675
2594201	EARTH SCI UNDERGRAD SCHOLARSHI	14,920				0	41,370		41,370	41,370
2594579	ANNA K SUTER AWARDS	8,500					8,500		8,500	8,500
2594701	PSYCHOLOGY SCHOLARSHIPS	23,000					23,350		23,350	23,350
2595050	MISC SCHL-ENGR-TECHNOLOGY	50,000					50,000		50,000	50,000
2595750	JIM BENNETT SCHOLARSHIP	1,000					1,000		1,000	1,000
2595752	TCEM STUDY ABROAD PRGR AWARD	1,000					1,000		1,000	1,000
2595771	BILL DAY, & SARA HECHT MEM., SCHL	1,000					1,000		1,000	1,000

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RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2595772	RAY DAULT SCHSP	750					750		750	750
2595774	PER MOLLER SCHOLARSHIPS	1,500					1,500		1,500	1,500
2595775	ELIAS STERGIOPOULOS SCHP	1,000					0		0	0
2595776	PETER GEORGE SCHLRSHPS	2,000					2,000		2,000	2,000
2595778	WM. MCGOWAN JR. SCHOLARSHIPS	5,000					5,000		5,000	5,000
2595780	EFROYMSON-TCEM STUDY ABROAD P	5,000					5,000		5,000	5,000
2596301	UNDERGRAD EXTERNAL RESTRICTED F	20,000					10,000		10,000	10,000
2596305	PHILLIP MCLEOD FINANCIAL AID	0					8,000		8,000	8,000
2596306	COHEN FAMILY SCHOLARSHIP 037001	0					2,250		2,250	-1,125 1,125
2596310	PAT ROGAN SCHOLARSHIP 037000558	0					1,000		1,000	1,000
2596311	KAHN-SIDDIQUI FAMILY SCHLHP 0370	0					1,000		1,000	1,000
2596312	THOMPkins SCHOLARSHIP 03200021	0					1,000		1,000	1,000
2596315	CASSITY WHITNEY SCHOLARSHIP 0320	0					1,000		1,000	1,000
2596317	JARBOE SCHOLARSHIP 0370005573	0					1,000		1,000	1,000
2596318	HEPPNER SCHOLARSHIP 0370005576	0					1,000		1,000	1,000
2596319	ED FACULTY/STAFF SCHLP 038000907	0					1,000		1,000	1,000
2596338	R HOLLAND SCHLP 370005575	1,500					1,500		1,500	1,500
2596350	BCM PATRICIA TEFFT SCHLSHP 03700	5,000					5,000		5,000	5,000
2596800	O'NEILL/SPEA - UNDER GRAD AWARD	0					148,200		148,200	148,200
2596803	JASON BAKER LEGACY BC SCHOLARSH	0					10,125		10,125	-10,125 0
2598020	INFORMATICS SCHOLARSHIPS	25,000					16,000		16,000	16,000
2599210	JONATHAN A CARTER MEM SCHP	500					0		0	0
2599301	IUPUC SCHOLARSHIP	50,000					50,000		50,000	50,000
2599302	NURSING SCHOLARSHIPS	56,000					56,000		56,000	56,000
2599320	SUMMERVILLE FAMILY SCHOLARSHIP	0					2,250		2,250	-2,250 0
2599321	REACH YOUR DREAM RETENTION BC	0					2,250		2,250	-2,250 0
2599322	ANTHONY MORAVEC BC	0					2,250		2,250	-2,250 0
2599323	CHARI FAMILY BC SCHOLARSHIP	0					2,250		2,250	-2,250 0
2599324	JOHNSON-POYNTER FUTURE NURSE L	0					2,250		2,250	-2,250 0
2599900	IUFW NURSING SCHOLARSHIPS	14,500					14,500		14,500	14,500
2680290	0370005789 DR. THOMAS GEHRING S	0					1,236		1,236	1,236
2680291	0320014208 SUSAN MARTIN SCHOLA	10,000					13,500		13,500	13,500
2680292	0320001229 PAUL & MARTHA BENEDI	6,000					0		0	0
2680294	0380014006 IUSM CLASS OF 1983 SCH	3,000					0		0	0
2680295	0370014273 IUFW SARRATORE MED I	0					1,499		1,499	1,499
2680296	0370014007 IUSM CLASS OF 1988 SCH	0					2,338		2,338	2,338
2680297	0370013705 VERA Z DWYER TRUST SC	0					1,000		1,000	1,000
2680298	0370013182 CLASS OF 1987 SCHOLAR	3,000					2,652		2,652	2,652
2680301	0370014814 ROGGENKAMP FAMILY S	0					31		31	31
2681803	MEDT-ANN W. KING RURAL MED SCH	0					6,425		6,425	6,425

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										Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2692050	PETRONIO-BANTZ GRAD STUDENT TR	0					1,125		1,125	-1,125 0
2696800	GRADUATE O'NEILL/SPEA SCHOLARSH	0					195,850		195,850	195,850
2699301	IUPUC GRADUATE SCHOLARSHIPS	0					500		500	-500 0
2993753	ANLIKER RECOGNITION AWARDS	0			2,103	147	0		2,250	-2,250 0
	Total Sub-Fund:	37,278,781			2,103	147	38,005,409		38,007,659	-389,924 37,617,735
ROFDS RESTRICTED OTHER FUNDS										
2970017	EFROYMSON CHAIR	70,867	0		0	0	0		0	0
2970028	C.S. MOTT CHAIR - COMMUNITY FOU	106,622	133,067			53,027			186,094	-75,000 111,094
2970041	LAKE FAMILY INSTITUTE	894,008	256,613	293,959	8,000	212,887	183,949		955,408	-75,000 880,408
2970059	MELVIN SIMON CHAIR IN PHILANTHR	66,892	104,220			41,532			145,752	-75,000 70,752
2970060	BURLINGAME READING ROOM	0					1,125		1,125	0 1,125
2970076	O'GARA CHAIR IN WOMEN'S PHILANT	135,094	153,738			61,264			215,002	-75,000 140,002
2970104	RISE UNDERGRAD SCHOLARSHIPS	5,500					5,500		5,500	
2971510	BOWEN SCHOLARS EXPENSES	43,500					43,500		43,500	
2971610	PORTER STAFF ENDOWMENT	0					1,125		1,125	-1,125 0
2971617	COLL WORK STUDY JLD	75,000		40,400		16,099	18,501		75,000	
2976136	FREDERICK R HENSHAW END INC	10,000					10,000		10,000	
2976161	ORAL AND MAX SURG - PROGRAM TR	2,500					2,250		2,250	-2,250 0
2976915	SAMUAL S. PATTERSON PROFESSORS	12,821	12,000			838			12,838	
2976920	INDIANA DENTAL ASSOCIATION ENDO	100,642	42,000			2,932	45,769	10,000	100,701	
2976941	JAMES J. BALDWIN PROFESSORSHIP	17,342	5,000			349	4,000	8,000	17,349	
2976948	PAUL E STARKEY PROFESSORSHIP	7,354					7,354		7,354	
2976971	STUDENT PROFESSIONALISM AND ET	0					1,173		1,173	-1,173 0
2978501	IUSD RESEARCH DAY	8,000					8,000		8,000	
2978590	SERVICE LEARNING/GOODWILL	0					1,000		1,000	-1,000 0
2979104	AUDREY S. GEISEL CHAIR IN INNOVAT	36,188	54,512			21,723	-21,717		54,518	
2979135	MCWHIRTER MARTIN TRAINING FUN	26,068	0		24,304	1,696			26,000	
2979154	MISC CONT NUR-STU SERV	446					446		446	
2979165	BARRON MCBRIDE RESEARCH FUND	0					2,500		2,500	
2979170	BILLINGS FACULTY AWARD	0					5,000		5,000	
2979175	ROSE M MAYS EXCELLENCE IN TEACHI	0	4,500			1,238	62		5,800	
2979180	TEACHING EXCELLENCE - NURS	0					2,000		2,000	
2979181	CENTENNIAL ENDOWED PROF. IN INN	67,506	96,842			38,592	0		135,434	-22,500 112,934
2979182	DORIS J. FROEBE PROFESSORSHIP IN	0	78,880			31,434	0		110,314	-22,500 87,814
2979183	BRENDA L. LYON ENDOWED CHAIR IN	0					1,125		1,125	-1,125 0
2979184	CHAMPION CENTER FOR CANCER CO	0					2,250		2,250	-2,250 0
2979185	WOLTMAN ENDOWED FELLOWSHIP	5,350					5,380		5,380	
2979186	PHYLLIS DEXTER DEAN'S DISCRETIONA	0					1,125		1,125	-1,125 0
2979187	HOOSIER HEALTH INITIATIVES	0					2,250		2,250	-2,250 0
2979188	WOLTMAN ENDOWED VISITING LECT	7,142					7,174		7,174	

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RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2979189	LEGACY OF LEADERSHIP FACULTY FELL	0					1,125		1,125	-1,125 0
2979190	NURSE FACULTY DEVELOPMENT FUN	0					1,363		1,363	1,363
2979192	BROOME/EVERETT LECTURESHP	0					1,125		1,125	-1,125 0
2979195	BEVERLY FLYNN ENDOWED FD FOR HE	0					0		0	0
2979259	MCBRIDE PROFESSORSHIP MENTAL H	18,474	34,860			13,892			48,752	48,752
2979262	HOLMQUIST PROFESSORSHIP	46,145	60,982			24,302			85,284	85,284
2979265	GENERAL SUPPORT OF NURSING PRO	38,000					38,000		38,000	38,000
2979270	NURSING STUDENT & EMPLOYEE AW	12,739			10,800	754	1,500		13,054	13,054
2979705	PUBLIC HEALTH - DEAN'S SPECIAL PRO	5,842	5,000			349	5,500		10,849	10,849
2979722	PUBLIC HEALTH - HEALTH LAW SCHOL	12,000	9,739			3,881	7,980		21,600	21,600
2979780	PUBLIC HEALTH - SBS SPECIFIC GIFTS	0					300		300	300
2979781	PUBLIC HEALTH - MATERNAL & CHILD	5,000					5,000		5,000	5,000
2979824	OT STUDENT OUTREACH CLINIC	1,030					1,030		1,030	1,030
2979826	PT STUDENT OUTREACH CLINIC	2,950					2,950		2,950	2,950
2979835	DR. LAURENCELLE OT THEORY AWAR	600					1,728		1,728	-1,128 600
2979845	PT GOBABYGO COMPANION ACCOUN	3,800					3,800		3,800	3,800
2979916	0320002809 ALUMNI RELATIONS	30,000					30,000		30,000	30,000
2980000	BAEKGAARD CHAIR IN ALZHEIMER'S R	0					90,000		90,000	-90,000 0
2980008	ZWEIG-ALCOHOLISM AND DRUG DEPE	117,962	69,679	17,584		34,797	0		122,060	122,060
2980009	0370006748 MARK BROTHERS OF SO	7,300					7,300		7,300	7,300
2980011	RESTRICTED CONTRIBS SCHOOL OF M	0					0		0	0
2980014	STEVEN C. BEERING VISITING PROF FU	31,160					31,160		31,160	31,160
2980016	READ SENIOR PROFESSORSHIP	34,328	24,923			9,932			34,855	34,855
2980017	0370006728 MACDONALD MERRILL K	8,776					8,776		8,776	8,776
2980021	WATANABE CHAIR IN MEDICAL RESEA	94,499	68,343			27,235			95,578	95,578
2980022	JACK BAUER HONOR FUND	3,500					3,500		3,500	3,500
2980023	ERICA M. DANIEL KEPNER MEMORIAL	250					250		250	250
2980032	GIFTS HEART RESEARCH	0	9,250			3,686	-12,936		0	0
2980042	0370006792 BRATER CHAIR-PROFESSI	175,595					120,000		120,000	120,000
2980043	CAGIANTAS SCHOLARSHIP	38,650				3,150	35,504		38,654	38,654
2980044	0370006814 DIVERSITY ENHANCEME	266,100		16,156		6,445	234,393		256,994	256,994
2980045	HRVOJ SCHOLARSHIP	500					500		500	500
2980046	LUNG AND CHEST RESEARCH FND	0		5,247		2,090	-7,337		0	0
2980047	0320012627 OFFICE OF FACULTY TALE	30,000					30,000		30,000	30,000
2980052	0320002808-0370006813 IUSM ORCH	5,500					5,500		5,500	5,500
2980053	ANITA M MUHL BEQUEST INC	1,800					1,800		1,800	1,800
2980054	DEAN'S ALLOCATION - 0320002802	63,342				5,000	349		48,357	48,357
2980056	CHISHOLM-RODGERS LEGACY FUND I	5,342				5,000	349		5,349	5,349
2980057	DEAN'S ALLOCATION - 0380009721	0	3,000			1,195			4,195	4,195
2980060	0320002787 OFFICE OF GIFT DEVELOP	200,000					200,000		200,000	200,000

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										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2980067	PURDUE PHARMACY TRAINING	24,100					3,050		3,050	3,050
2980073	MED SCHOOL CANCER RESEARCH	93,017	0	0		0		0		0
2980081	BRATER CHAIR IN GLOBAL HEALTH	140,029	14,840	123,629		55,180	6,470		200,119	125,119
2980082	WOOD FAMILY FDN CHAIR IN LUNG C	23,966	97,087			38,690	1,000		136,777	61,777
2980083	IUSM RESEARCH FUND	504,068	194,583			77,542	169,681		441,806	441,806
2980084	0370006814 DIVERSITY ENHANCEME	31,932	23,414			9,330			32,744	32,744
2980085	WATANABE PRIZE	112,000					106,500		106,500	106,500
2980086	0370012644 WALTHER CHAIR SUPP O	250,079	31,000	236,604		103,412	211,079		582,095	357,095
2980087	0370012652 WALTHER CHAIR PSYCHO	0					90,000		90,000	0
2980088	0370012411 PHI CHAIR CHEMICAL BI	45,977	99,952			39,831			139,783	44,158
2980089	0370012412 PHI GENOMIC DATA SCIE	81,510	136,293			46,095			182,388	86,763
2980095	0370006802 MED EDUCATION INNOV	285,230					292,655		292,655	292,655
2980102	0370013013 DON BROWN CHAIR IM	0					225,000		225,000	0
2980103	0370013015 DAVID BROWN CHAIR GE	0					90,000		90,000	0
2980104	0370013014 PAIGE BROWN CHAIR EX	0					90,000		90,000	0
2980105	0370013016 NICOLE BROWN CHAIR I	0	79,000	2,500	2,250	20,974	86,325		191,049	101,049
2980106	0370013017 CHRISTOPHER BROWN C	0					90,000		90,000	0
2980107	IUSM RESEARCH ESTATE GIFTS	0	0			0	0		0	0
2980108	0370013541 S SONNEBORN CHAIR IN	62,737	85,665			34,137			119,802	65,706
2980109	0380009664 IUSM GEN ENDOW CEDA	502,261		55,141	21,000	23,636	404,500		504,277	504,277
2980111	0370013178 IU HEALTH CHAIR I	0					112,500		112,500	0
2980112	0370013846 IU HEALTH CHAIR II	0					112,500		112,500	0
2980114	0370013530 BURR STUDENT OUTREA	0					1,125		1,125	0
2980115	0370013778 REGENSTRIEF FDN CHAIR	0					90,000		90,000	0
2980116	0370013779 REGENSTRIEF FDN CHAIR	0					90,000		90,000	0
2980117	0370013571 VERA BRADLEY CHAIR DI	0					90,000		90,000	0
2980118	0370013564 WALTHER CHAIR SP ONC	0					90,000		90,000	0
2980501	DR. J. O. RITCHEY MEDICAL LIBRARY O	10,000					10,000		10,000	10,000
2980502	0320002849 IUSM HISTORY FUND	0							0	-4,500
2980543	CULBERTSON-MATERIALS	31,000					31,000		31,000	31,000
2980544	CULBERTSON - PERSONNEL	26,500					1,000		1,000	1,000
2980545	CLASS OF 1963 ANNIVERSARY LIBRAR	27,000					27,000		27,000	27,000
2980552	MISC CONTR-SCHOOL MED LIBR	16,000					16,000		16,000	16,000
2980601	HOSPITAL BASED TEACHING PROGRA	14,338		10,224		4,075			14,299	14,299
2981223	MISC GIFTS EVANSVILLE CTR	0					0		0	0
2981237	CORCORAN LECTURE EVANSVILLE FU	5,000					5,000		5,000	5,000
2981240	BRONSTEIN GERIATRIC CHAIR BICENT	90,000	128,709			51,291			180,000	90,000
2981245	VECTREN FOUNDATION PROFESSORS	0					13,500		13,500	0
2981250	KOCH FAMILY CHAIR	45,000	96,000			38,256	744		135,000	67,500
2981260	STONE FAMILY CENTER FOR HEALTH S	825,000					325,000		325,000	325,000

		2020-21	2021-22								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2981261	FF&E - FURNITURE FIXTURES & EQUIP	80,000					100,000		100,000		100,000
2981270	EVANSVILLE RESIDENCY FUND IN PSYC	0					25,000		25,000		25,000
2981280	IUSM-EVANSVILLE SIMULATION CENT	0					5,000	15,000	20,000		20,000
2981314	FT. WAYNE RESEARCH FUND	2,000					2,000		2,000		2,000
2981315	PROGRAM DEVELOPMENT	50,000					25,000		25,000		25,000
2981316	LUTHERAN FOUNDATION CARDIO PR	0	55,343			22,054			77,397		77,397
2981318	CNS TISSUE BANK SUPPORT	5,000					5,000		5,000		5,000
2981320	JUI-HUNG YEN MS RESEARCH FUND	36,780	26,880			10,711	2,000		39,591		39,591
2981450	MISC GIFTS NORTHWEST CENTER	700					700		700		700
2981652	MISC GIFTS MUNCIE CENTER	10,000					10,000		10,000		10,000
2981653	PRIMARY CARE PHYSICIANS TRAINING	100,000					10,000		10,000		10,000
2981701	NAVARI PROFESSORSHIP	179,011	131,256			52,306			183,562		183,562
2981702	MANCINI FELLOWSHIP BICENTENNIAL	0					1,125		1,125	-1,125	0
2981703	NAVARI SOC BICENTENNIAL MATCH	0					9,000		9,000	-9,000	0
2981881	MISC GIFTS-TERRE HAUTE CTR	10,000					10,000		10,000		10,000
2981883	ALVIN S. LEVINE PROFESSORSHIP	12,744	9,343			3,723	28,046		41,112		41,112
2981884	SANKEY PROFESSORSHIP BICENTENNI	13,619	9,986			3,979	20,150		34,115		34,115
2981886	MOLLIE R. WHEAT MEMORIAL CLINIC	1,170					1,170		1,170		1,170
2982002	ANESTHESIA MISC GIFTS	7,500					7,500		7,500		7,500
2982010	SIMULATION LAB, DIRECTOR OF SIMU	24,500					24,500		24,500		24,500
2982032	RES-SPC PROJ ANESTHESIOLOGY	55,644	0			0			0		0
2982078	STOELTING DIST INVESTIGATOR	106,161	78,007			31,086			109,093		109,093
2982140	VINCENT H. GATTONE II CHAIR IN AN	127,981	0			0			0		0
2982214	BIOCHEMISTRY AND MOLECULAR BIO	72,337		0		0			0		0
2982285	HARRIS FOUNDATION CHAIR ACCOUN	0	27,876			11,109			38,985		38,985
2982349	R&L EINTERZ GLOBAL HEALTH EDUCA	0					23,100		23,100		23,100
2982400	LEONARD BETLEY CHAIR	160,425	249,566			99,452			349,018	-180,000	169,018
2982403	DWYER FELLOWSHP HOSPICE & PALLI	34,924	0			0	0		0		0
2982405	MOI UNIVERSITY MEDICAL STUDENT S	0					1,350		1,350	-1,350	0
2982410	COSCIA FAMILY GLOBAL HEALTH FUN	2,375					3,625		3,625	-1,125	2,500
2982411	I. EL HAJJ GASTROENTEROLOGY RESE	1,000					1,000		1,000		1,000
2982420	IU MEDICINE PROGRAM IN KENYA	134,699		74,394		29,646			104,040		104,040
2982425	JOHN B. HICKAM CHAIR IN MEDICINE	51,198	36,757			14,647	139,840		191,244	-130,500	60,744
2982428	BIOLOGICAL PACEMAKER RESEARCH F	68,432	69,512			27,701	0		97,213		97,213
2982433	GI ENDOCOPIC ULTRASOUND FUND	1,000					500		500		500
2982440	RICHARD B. KOHLER FELLOWSHIP IN I	67,397	68,186			4,759	10,484		83,429	-11,250	72,179
2982446	REGENSTRIEF FOUNDATION CHAIR I	0	38,175		FINAL	15,213	36,612		90,000	-90,000	0
2982448	HELLMAN TEACHING AWARD IN NEPH	1,000					1,125		1,125	-1,125	0
2982450	ECHOCARDIOGRAPHY AND CARDIOLO	9,259	13,590			5,416			19,006		19,006
2982452	FILL THE GAP FUND	90,200	0			0	50,000		50,000		50,000

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2982456	0370013556 WALTHER CHAIR SUPP O	0	35,000			13,948	108,000		156,948	-135,000
2982462	0370013562 WALTHER CHAIR SUP ON	0	35,000			13,948	108,000		156,948	-90,000
2982463	COLONOSCOPY& COLORECTAL CANCE	4,338		1,932	0	773			2,705	
2982476	REGENSTRIEF FOUNDATION CHAIR II	0					90,000		90,000	-90,000
2982483	AMPATH HEMATOLOGY PROGRAM F	87,683		7,361		2,933	160,820		171,114	-83,250
2982490	PAUL MCHENRY LECTURE IN CARDIOL	2,500					2,000		2,000	
2982494	0380015144 GLOBAL HEALTH LDRSH	0					10,000		10,000	
2982497	MOLITORIS PROFESSORSHIP IN NEPH	35,000	19,730	29,000		19,420	56,943	0	125,093	-67,500
2982499	0370015100 M ALDO-BENSON PRFSRS	0					50		50	
2982502	EXECUTIVE PHYSICAL HEALTH FUND	7,999						0	0	
2982503	DICK & MARY SCHNUTE ENDOCRINOL	10,797	6,583		1,500	564	100		8,747	
2982504	JOSEPH E. & GLORIA J. BOONE FUND	0			3,000	209			3,209	
2982506	WILLIAM K. NASSER CARDIOLOGY FEL	13,501	18,372			1,282			19,654	
2982522	ELKS CANCER RES-MEDICINE	100,000	69,344			27,633	3,000		99,977	
2982530	GASTROENTEROLOGY GIFT FUND	3,500					2,000		2,000	
2982540	INFECTIOUS DISEASE GIFT FD	300					300		300	
2982541	FLORENCE P. HUFF AIDS RESEARCH FU	89,717	4,500	82,777		34,847	28,606		150,730	
2982543	CHARLES KENNER, M.D. MEMORIAL F	500					0		0	
2982557	RICHARD C. POWELL PROF-MEDICINE	33,094	7,500			2,990	31,200		41,690	
2982560	NEPHROLOGY GIFT - RESEARCH	18,723	0			0	1,000		1,000	
2982562	ENDO GIFT - RESEARCH	194,287	18,444	47,798		26,459	34,600		127,301	
2982564	Q.E.&S. RUSSELL CARDIOLOGY RESEA	85,779	5,446			2,170	24,554		32,170	
2982569	PULMONARY GIFT FUND	83,915	0			0	0		0	
2982570	DR. CALVIN ENGLISH CHAIR FUND	28,800					41,850	9,130	50,980	
2982573	RHEUM GIFT ACCOUNT	12,384					700		700	
2982574	J. STEWART RILEY MEMORIAL TRUST F	0	75,400			30,047	2,800		108,247	
2982577	HEALTH SERVICES RESEARCH FUND	23,536	17,198			6,853			24,051	
2982582	NOBLE & LOUISE KING ARTHRITIS RES	27,822		0		0	50		50	
2982584	WILLIAM P. LOEHRER FAMILY RESEAR	18,000					17,700		17,700	
2982585	HEM/ONC GIFT - RESEARCH	122,346	16,100	8,725	4,000	10,172	75,896		114,893	
2982586	SOL B. FRIEDLAND ONCOLOGY FELLO	1,298	1,159			81			1,240	
2982587	ARTHUR GRIFFITH FELLOWSHIP	14,997	22,842			1,594			24,436	
2982624	HYPERTENSION PROGRAM FUND	100					100		100	
2982627	BRATER CHAIR IN GLOBAL HEALTH ED	12,017	7,280			2,901	64,819		75,000	-75,000
2982629	GASTROENTEROLOGY DIGESTIVE DISE	2,000					1,500		1,500	
2982631	CRITICAL CARE MEDICINE AND SLEEP	0					4,000		4,000	
2982632	VERA BRADLEY PRECISION THERAPEU	912,817	367,293	229,076	FINAL	237,652	137,250		971,271	
2982633	IUSM ANNUAL LECTURE ON STD'S FU	3,350					3,350		3,350	
2982634	LIVESTRONG FOUNDATION CHAIR IN	87,382	39,179			15,613	35,280		90,072	
2982639	WALLACE MEMORIAL ENDOW. FUND	27,822		0		0	50		50	

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
RF RESTRICTED FUNDS												
ROFDS RESTRICTED OTHER FUNDS												
2982640	GI MOTILITY FUND	400					300		300			300
2982642	ARTHUR WHITE FELLOWSHIP-INFECTI	0					14,000		14,000			14,000
2982646	PANCREATIC AND BILIARY DISEASE RE	1,500					500		500			500
2982648	JEANETTE P. AND PETER C. REILLY FU	18,406	0	0		0	17,000		17,000			17,000
2982653	DEWITT CHAIR IN NEPHROLOGY RESE	0					21,891		21,891	-21,891		0
2982654	KRAUS HOME DIALYSIS PROFESSORSH	51,106	0	13,834		5,513	77,000		96,347	-67,500		28,847
2982655	MEDTRONIC ZIPES CHAIR IN CARDIOL	0	0	0		0	75,000		75,000	-75,000		0
2982656	FAIRBANKS FOUNDATION IMPACT CH	65,000	131,219			52,290	-43,509		140,000	-75,000		65,000
2982665	TESTIS CANCER RESEARCH	0					20,500		20,500			20,500
2982667	SARCOMA RESEARCH FUND	0					750		750			750
2982668	GASTRO GIFT - RESEARCH	1,000					1,000		1,000			1,000
2982670	J.O. RITCHEY, M.D. PROFESSORSHIP	3,000	0			0	100		100			100
2982671	C CONRAD JOHNSTON,JR FELLOWSHI	10,697	16,457			1,149			17,606			17,606
2982673	OSTEOPOROSIS RESEARCH FUND	1,800					1,000		1,000			1,000
2982674	CHAIR IN BIOETHICS-DEAN'S ALLOCAT	10,684	10,000			698			10,698			10,698
2982675	RICHARD N. DEXTER FACULTY FELLOW	21,732					41,186		41,186			41,186
2982677	ZIPES VISITING PROFESSORSHIP IN CA	2,750					2,000		2,000			2,000
2982680	DR. PHILIP A. CHRISTENSEN MEM. FU	100					2,000		2,000			2,000
2982681	STUART A. KLEIT PROFESSORSHIP IN N	49,000		0		0	16,500		16,500			16,500
2982682	DAVID W. CRABB CHAIR IN GAST&HEP	56,587		0		0	78,100		78,100	-75,000		3,100
2982683	GLEN A. LEHMAN CHAIR IN GASTROE	224,369	7,000	145,260		60,723	20,600		233,583			233,583
2982685	GLENN W IRWIN CHAIR IN ENDO & M	102,464	18,444	17,384		14,293	11,000		61,121			61,121
2982689	DONALD E. BROWN CHAIR IN GLOBAL	72,553	23,718	95,731		47,601	72,370		239,420	-75,000		164,420
2982690	LAWRENCE LUMENG LECTURESHIP	100					100		100			100
2982691	MAMLIN CHAIR FOR GLOBAL HEALTH	66,129	12,278			4,893	69,600		86,771			86,771
2982692	ELAINE MILLER ONCOLOGY FELLOWS	799	750			52			802			802
2982693	BARTICK GASTRO-INTESTINAL CANCE	4,500					4,800		4,800			4,800
2982694	ARTHUR WHITE LECTURESHIP IN INFE	2,900					2,900		2,900			2,900
2982696	FLOYD & REBA SMITH CHAIR IN PULM	141,082	28,811	51,845		32,154	67,050		179,860			179,860
2982698	FLOYD&REBA SMITH FELLOWSHIPS IN	35,573	44,094			3,078			47,172			47,172
2982700	INTERNAL MEDICINE RESIDENCY PRO	0					2,500		2,500			2,500
2982702	CARD DIVISION OF IUSOM DIRECTOR'	20,000					10,000		10,000			10,000
2982703	FECAL MICROBIOTA TRANSPLANT FU	100					0		0			0
2982704	J. O'DONNELL FELLOW CARDIAC TRAN	12,501	14,319			999			15,318			15,318
2982705	LILLY CHAIR IN THE CNTR FOR GLOBAL	66,794	0			0	90,000		90,000	-90,000		0
2982711	DR CHARLES FISCH CARDIOVASCULAR	307,910	8,027	10,205		7,279	400,015		425,526			425,526
2982714	RUTH LILLY CHAIR IN GLOBAL HEALTH	111,555	26,500		FINAL	10,560	52,940		90,000	-90,000		0
2982725	L. LUMENG PROFESSOR IN GAST & HE	17,862	17,500			6,975	12,000		36,475	-33,750		2,725
2982726	KROC FOUNDATION RESEARCH FUND-	2,000					1,000		1,000			1,000
2982729	GASTROENTEROLOGY & HEPATOLOG	76,250	7,000	47,986	0	21,975	20,200		97,161	-33,750		63,411

FINAL

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2982735	HEMOPHILIA & THROMBOSIS CNTR P	24,559	6,195			2,468	59,571		68,234	-33,750
2982737	SNODGRASS PROF IN GAST & LIVER DI	0	19,905			7,931	24,000		51,836	-22,500
2982738	REGENSTRIEF-MCDONALD CHAIR DAT	5,000					67,500		67,500	-67,500
2982742	MARK D. PESCOVITZ GLOBAL HEALTH	2,700					7,440		7,440	-2,250
2982751	RON AND RENA ELBERGER FUND	0					800		800	
2982756	GASTROENTEROLOGY AND LIVER ACA	202,628	184,192	252,512		174,142	58,500		669,346	
2982765	RICHARD JACOBS FELLOWSHIP	3,195	0			0			0	
2982768	INDIANA ELKS YOUNG INVESTIGATOR	8,000					12,500		12,500	
2982770	H. FEIGENBAUM PROFESSORSHIP CAR	20,988	16,745			6,673			23,418	
2982771	JOHN&ROSEMARY PHILLIPS FELLOWS	11,487	13,296			928			14,224	
2982772	CARDIOLOGY FELLOWS	79,868	68,186			4,759	11,590		84,535	
2982773	JOHN C. BAILEY CARDIOLOGY FELLOW	12,996	16,365			1,142			17,507	
2982776	KROC FOUNDATION RESEARCH FUND-	5,000					2,500		2,500	
2982777	ANNE & JOHN BRADLEY GLOBAL HEAL	4,500					15,500		15,500	-4,500
2982780	GEORGE A SAROSI LECTURESHIP IN M	2,500					2,500		2,500	
2982783	IU-KENYA AMPATH ENT PROGRAM	6,000					0		0	
2982784	DOW AGROSCIENCES AMPATH FUND	5,000					0		0	
2982787	HERMINA BIEGEL ENDOWMENT FUN	5,500					0		0	
2982789	IU-KENYA AMPATH PATHOLOGY PRO	9,456		0		0			0	
2982790	IU-KENYA AMPATH ONCOLOGY PROG	23,500					0		0	
2982793	CLEM MCDONALD CHAIR IN BIOMEDI	0					75,000		75,000	-75,000
2982795	SCHURZ RESEARCH FUND IN GASTROE	48,944		26,629		10,647	0		37,276	
2982797	GENITOURINARY CANCER RES & EDUC	6,500					7,500		7,500	
2982833	MARILYN GLICK PALLIATIVE CARE FELL	57,198	0			0	0		0	
2983003	JAY THOMAS MEMORIAL FUND	1,000					1,000		1,000	
2983004	T BOSIN INTL TRAVEL STUDY FUND	14,000					14,000		14,000	
2983005	MEDSCI EXCELLENCE FUND	12,000					12,000		12,000	
2983010	JEAN A CREEK PROFESSORSHIP	112,840	85,338			30,063			115,401	
2983110	NORINS PROFESSORSHIP	40,000	28,754			11,458			40,212	
2983111	VICTOR C. HACKNEY, M.D. LAB FUND	17,028	12,241			4,878			17,119	
2983113	THEODORE ARLOOK FUND IN DERMA	22,436	21,000			1,466			22,466	
2983115	CHARLES W LEWIS PROFESSORSHIP	21,968	16,533			6,588			23,121	
2983118	FRANCOEUR AWARD	588			550	38			588	
2983119	DERMATOLOGY LECTURE FUND	4,129					3,500		3,500	
2983121	DERMATOLOGY RESIDENT EDUCATIO	750					750		750	
2983306	FAM MED PROF IN PRIM CARE & POP	0	39,259			15,645	-18,654		36,250	-33,750
2983307	L D BIBLER PROF FAM MED	16,184	11,808			4,705			16,513	
2983308	FAM MED PROF IN MED STUDENT ED	0	35,807	0		14,269	-13,826		36,250	-33,750
2983309	UNDERSERVED PROF FAM MED	51,396	37,684			15,017			52,701	
2983310	OTIS R. BOWEN PROFESSORSHIP	23,796	15,912			6,342			22,254	

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2983312	CLASS OF '61 FELLOW-BOWEN	17,847	0			0	17,174		17,174	17,174
2983350	MISC GIFTS FAMILY MEDICINE	2,250					2,250		2,250	2,250
2983352	AUL PROFESSORSHIP	53,615	38,927			15,513			54,440	54,440
2983353	LATIN AMERICA EDUCATIONAL PROG-	5,500					3,500		3,500	3,500
2983356	DR. FIELDS MEMORIAL EDUCATION F	0					2,000		2,000	2,000
2983363	GRILLO - FAMILY MEDICINE	0					1,000		1,000	1,000
2983501	0370007048 ROLLY MCGRATH CHAIR I	143,979	150,911			43,703			194,614	194,614
2983506	0370007047 OTIS & ELIZABETH BOWE	5,845	4,264			1,699			5,963	5,963
2983507	0370012706 ESKENAZI HEALTH FDTN	54,711	6,667	58,443		26,023	54,711		145,844	145,844
2983800	TEST ASPY -- CHRISTIAN	5,450					5,450		5,450	5,450
2983801	T.K. LI CHAIR IN MEDICAL RESEARCH	0	39,289			7,439	5,000		51,728	51,728
2983836	HERED DIS RES-CONNELLY	23,000					23,000		23,000	23,000
2983840	MED GENETICS MISC CONTRI	232,177	16,368	46,617		25,099	155,710		243,794	243,794
2983860	DAVID D WEAVER PROFESSORSHIP	37,350					37,350		37,350	37,350
2984200	JOHN NELSON PROFESSORSH IN NEU	0					22,500		22,500	-22,500
2984210	ALZHEIMER'S RESEARCH CONTRIBUTI	10,600					5,000		5,000	5,000
2984255	ALS CONTRIBUTIONS	13,744		7,344		2,927	900		11,171	11,171
2984275	SPECIAL NEUROLOGY ACCOUNT	6,000					0		0	0
2984501	0370007159 MERRITT LECTURESHIP	9,000					6,850		6,850	6,850
2984502	0370007160 CLASS OF 1990 SYMPOSI	6,513		1,980		788			2,768	2,768
2984514	W H & S E COLEMAN PROF GYN	45,000	0			0	45,000		45,000	0
2984533	0370013120 PADILLA MATERNAL ME	0		4,387		1,754	-3,891		2,250	-2,250
2984534	0370012677 M K SHEPARD CHAIR IN	0	31,766	0		12,659	45,575		90,000	-90,000
2984535	0370012012 HANSELL RESIDENT EDUC	2,200					0		0	0
2984536	0380009913 GILLESPIE FUND	70,515		15,513		6,182			21,695	21,695
2984538	0370007155 HULMAN MARY F PROJE	-23,431	45,000	0		14,646	201,500		261,146	261,146
2984539	0370007157 ROBERT MUNSICK PROF	124,702	0	37,024		14,802	12,500		64,326	0
2984540	CLARENCE E. EHRlich PROFESSORSHI	59,525	43,218			17,223			60,441	60,441
2984542	0370007158 HULMAN-GEORGE FAMIL	-45,823	40,708			16,221	5,114		62,043	62,043
2984543	0380009914 HUBER MEMORIAL LECT	65,741		4,534		1,812	31,625		37,971	37,971
2984547	0380009919 MACKEY MEMORIAL FUN	1,000					0		0	0
2984548	0380009920 NATL COE DEANS ALLOC	66,218		0		0			0	0
2984820	0370007169 MARILYN K. GLICK SENIO	120,362	86,046			34,289			120,335	120,335
2984822	0370007169 GLICK EYE RESEARCH EN	481,146	116,021	153,770		90,015	38,464		398,270	398,270
2984823	0380009934 OPTH RESIDENT EDUCATI	12,500					12,500		12,500	12,500
2984826	0370007171 LEIGHTON GLAUCOMA R	27,822	20,400			8,129			28,529	28,529
2984828	0370007164 ROBERT J. MASTERS FUN	3,000					2,500		2,500	2,500
2984830	0370007173 CARTER FAMILY RESEARC	5,425	3,979			1,586			5,565	5,565
2984833	0380009928 PEDIATRIC OPTH RESEAR	0					2,000		2,000	2,000
2984834	0380012044 CICF SAVING SIGHT FUN	14,729					6,000		6,000	6,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2984842	0370007167 GRAYSON LEADERSHIP A	0					500		500	500
2984843	0370012553 CANTOR LECTURESHIP IN	2,125					2,325		2,325	1,200
2984844	0380012732 PEDIATRIC OPHTHALMO	0					19,170		19,170	19,170
2984847	0380009935 GLAUCOMA RES. & EDUC	4,800					4,800		4,800	4,800
2984857	0380014402 OCULAR TUMOR RESEAR	0					500		500	500
2984858	0380014323 DEPT OF OPHTHALMOLO	0					0		0	0
2984859	0370007166 SCHLAEGEL LECTURESHIP	0					3,250		3,250	3,250
2984860	0380014345 OPHTHALMOLOGY EDUC	0					3,000		3,000	3,000
2984863	0370007163 MERRILL GRAYSON FELL	6,000					6,000		6,000	6,000
2984876	0380010801 COHEN MACULAR DEGE	0					20,000		20,000	20,000
2984881	0370007170 SCHLAEGEL UVEITIS AWA	0					5,000		5,000	5,000
2984890	0370007165 GRAYSON SENIOR CHAIR	48,419	41,318			7,639	80,000		128,957	128,957
2985002	SIU L HUI PROFESSORSHIP IN BIostat	0					4,500		4,500	0
2985100	0370013306 DANIEL WURTZ SURGERY	0					2,250		2,250	0
2985101	0380009941 ZIMMER FUND	30,000	25,000			1,745	30,000		56,745	56,745
2985102	0370013177 EDWARD H. AND YVONN	0	18,000			1,256	3,244		22,500	0
2985104	0370007175 JACK VAN KAMPEN FELL	80,130	75,000			5,235			80,235	80,235
2985105	0370014033 GEORGE AND PEGGY RA	0	27,743			11,055			38,798	0
2985106	0380009720 CAPELLO EDUCATION FU	61,444					10,000		10,000	10,000
2985132	GIFTS-ORTHOPAEDICS	7,600					7,600		7,600	7,600
2985135	0380009942 ORTHOPAEDIC RESIDENC	20,000					20,000		20,000	20,000
2985136	0380009943 CHARLES TURNER YOUN	3,500					3,500		3,500	3,500
2985139	0370007176 KIDD RESEARCH FELLOW	24,000					36,800		36,800	36,800
2985140	0380012064 SPACEFLIGHT & BEYOND	5,000					5,000		5,000	5,000
2985430	0370007187 MIYAMOTO PROFESSORS	62,182	45,147			17,991			63,138	63,138
2985451	0370007184 DEVAULT OTOLOG RES	31,550	22,680			9,038			31,718	31,718
2985479	0320002909 SPECIAL OTOLOGIC RESE	53,149		38,771		15,501			54,272	54,272
2985485	0370007182 RUTH HOLTON FUND	16,536		12,126		4,831			16,957	16,957
2985489	0370007189 SCHOONMAKER RESEAR	6,369		4,669		1,861			6,530	6,530
2985705	DR.BENSON'S FUNDS	5,235			0	0			0	0
2985713	CULBERTSON CHAIR-PATHOLOGY	407,898	130,000	0	0	51,805	9,000		190,805	190,805
2985714	NORDSCHOW CHAIR-PATHOLOGY	290,802	0			0	0		0	0
2985717	MAZZINI PROFESSORSHIP IN PATHOL	95,500					75,000		75,000	75,000
2985720	RESEARCH - BENSON	139,847	30,000	66,813		38,581			135,394	135,394
2985721	MOON CHAIR IN PATHOLOGY	0	160,086			63,795	-148,881		75,000	0
2985722	JOSHUA EDWARDS CHAIR IN PATHOL	191,867	91,802	42,848		53,714	0		188,364	188,364
2985724	BICENTENNIAL CHAIR IN PATHOLOGY	0					90,000		90,000	0
2985726	BICENTENNIAL CHAIR IN PATHOLOGY	124,747	156,299			62,285	-128,584		90,000	0
2985727	DIANE S. LELAND PROFESSORSHIP IN	32,970	57,170			22,782			79,952	34,952
2985728	MILTON W AND RUTH I ROGGENKAM	0					7,130		7,130	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2985757	MISC CONT TO PATHOLOGY	134,196	0	44,845		17,929	0		62,774	62,774
2986000	PEDIATRIC DEPARTMENT CHAIR	223,533		264,318	25,000	109,594	81,000		479,912	254,912
2986013	GIFTS PED ADOL TG SUPPORT FUND	0					0		0	0
2986014	GIFTS WELLS CENTER FOR PED RESEA	0					0		0	0
2986020	GIFTS TRAFFIC SAFETY	0					0		0	0
2986021	GIFTS PED CANCER RESEARCH FUND	0					9,000		9,000	-9,000
2986023	GIFTS MORRIS GREEN SCHOLARS PRO	175,647	9,500			3,785	123,347		136,632	136,632
2986025	WELLS CHAIR FOR PEDIATRIC RESEAR	0	110,901	3,009		45,392	155,000	85,000	399,302	-399,302
2986027	CHAIR IN IMMUNOLOGY	0	58,158		0	23,176	8,666		90,000	-90,000
2986029	GIFTS COMMUNITY EDUCATION	1,068			0	0	0		0	0
2986030	GIFTS PED HEMATOLOGY	10,000					0		0	0
2986037	GIFTS CHILD DEVELOPMENT	0					0		0	0
2986040	GIFTS NEWBORN FOLLOW UP	10,000					10,000		10,000	10,000
2986041	GIFTS PED INFECT DISEASE	20,156	5,000			1,993	13,200		20,193	20,193
2986044	GIFTS GEN COMMUNITY PEDIATR	0					0		0	0
2986045	GIFTS PED HEALTH SERVICES RESEARC	0	0			0	0		0	0
2986047	GIFTS MERK-O'DONNELL MED/PEDS F	0					4,000		4,000	0
2986048	GIFTS MERK & O'DONNELL SPECIAL P	0					6,000		6,000	0
2986049	GIFTS MERK & O'DONNELL EDUCATIO	0					5,625		5,625	-5,625
2986064	GIFTS CHILD PROTECTION PROGRAM	0	3,000	70,380		29,242	7,200		109,822	109,822
2986075	SPECIAL GIFTS TO PEDIATRICS	533,538		253,412		100,984	161,000		515,396	515,396
2986081	GIFTS COMMUNITY PED TRAINING INI	84,844		38,672		15,410	30,000		84,082	84,082
2986200	ROBERTS FELLOWSHIP IN ALZHEIMER	31,216	22,889			9,122			32,011	32,011
2986205	SARAH ROUSH MEM FELLOWSHIP IN	17,390	13,536			5,394			18,930	18,930
2986207	ROBERTS FAMILY CHAIR ALZHEIMERS	200,349	216,413			86,241	90,123		392,777	-180,246
2986210	SHARPF PROFESSORSHIP IN ALZHEIM	0					45,000		45,000	-45,000
2986278	FORNEY PROFESSORSHIP	40,934	29,719			11,842	-41,561		0	0
2986380	PHYSIOLOGY-DEPT FUND	83,350	0			0			0	0
2986750	NILA KIRPATRICK COVALT CHAIR OF P	66,457	48,251			19,228			67,479	67,479
2986765	RANDALL BRADDOM RESIDENT EDUC	12,650					19,150		19,150	19,150
2986766	PHYSICAL MED & REHAB SUPP	1,360					1,360		1,360	1,360
2986768	FLORA HAMMOND EDUCATION & RES	0					4,500		4,500	-4,500
2986969	RICHTER VISITING PROFESSORSHIP	14,000					0		0	0
2986973	JOYCE AND IVER SMALL PROFESSORS	36,957	0			0	0		0	0
2986974	ARTHUR B RICHTER PROFESSOR	31,125	4,000			1,594	25,560		31,154	31,154
2986979	ALBERT E STERN PROFESSOR	54,319	88,197			35,147	0		123,344	123,344
2986981	DANIEL AND MARY FREEDMAN FELLO	25,725	4,000			1,594	20,160		25,754	25,754
2986984	VICTOR E. KNARR HYPNOSIS TRAININ	7,200					0		0	0
2986988	MORRIS H APRISON LECTURESHIP	3,000					0		0	0
2986989	HAMMER AUTISM RESEARCH FUND	7,762	2,000			798	5,087		7,885	7,885

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2986990	SENIOR CHAIR IN PSYCHIATRY	26,897	785			313	24,087		25,185	25,185
2986994	NEUROBIOLOGY ACOHOL AND DRUG	6,500					0		0	0
2986999	PSYCHIATRY BICENTENNIAL PROFESS	0					22,500		22,500	0
2987210	KLATTE CHAIR FUND	81,647	45,017			17,939	21,840		84,796	84,796
2987211	RAYMOND C. BEELER, MD CHAIR FUN	196,556	69,222	29,343		31,090			129,655	129,655
2987212	JOHN W. BEELER ENDOWED PROFESS	31,378	23,007			9,168			32,175	32,175
2987213	JOHN A. CAMPBELL PROF FUND	120,443	40,000			15,940	81,322		137,262	137,262
2987215	DEAN MAGLINTE PROF FUND	46,708	40,000			15,940	40,200		96,140	-45,000
2987216	VALERIE JACKSON PROF FUND	46,708	40,000			15,940	40,200		96,140	-45,000
2987217	HEUN YUNE PROF FUND	40,285	8,833			617	35,550		45,000	-45,000
2987218	GARY BECKER PROF FUND	46,764	40,000			15,940	40,200		96,140	-45,000
2987219	KEN AND SUSAN KOPECKY FUND	0					4,500		4,500	-4,500
2987220	ANGELA AND HIMANSHU SHAH GLOB	1,250					2,600		2,600	-1,350
2987221	CHOPLIN AND BOWMAN RESIDENT A	0			3,000	209	1,291		4,500	-4,500
2987223	IADC FOUNDATION FUND	3,500					3,800		3,800	
2987224	FUJIFILM RESEARCH FUND	10,000						10,000	10,000	
2987225	IMAGING INFORMATICS PROFESSORS	0					45,000		45,000	-45,000
2987260	RADIOLOGY GEN CONTRIBUTIONS	7,500					8,300		8,300	
2987435	WM MITCHELL GIFT ACCT	76,511	55,540			22,133			77,673	77,673
2987440	LIONS CLUB CANCER	20,400		0		0	0		0	0
2987450	RADIATION ONCOLOGY MED RESIDEN	30,554					30,554		30,554	30,554
2987470	JAMES G. MORPHIS II MEMORIAL RA	87,292	30,813	5,156		14,340	36,983		87,292	87,292
2987506	0380014893 KROEMER FMLY MYELO	73,316	53,760			21,423			75,183	75,183
2987512	SCHNEIDER START-UP	23,882	17,340			6,910			24,250	24,250
2987528	BREAST CANCER GIFT FUND	155,245	15,840	22,006		15,111			52,957	52,957
2987550	PANCREATIC WORKING GRP	0	12,536			4,996			17,532	17,532
2987552	THROGMARTIN CHAIR START UP	63,643	10,973			4,373			15,346	15,346
2987554	L.H. EINHORN CHAIR IN CANCER RESE	-8,309	80,004	21,237		40,372			141,613	-37,500
2987563	NORMAL BREAST CANCER TISSUE BAN	134,776		131,090		52,240			183,330	183,330
2987567	CANCER SURVIVORSHIP RESEARCH	11,462	57,114	97,170		61,483			215,767	215,767
2987568	HANSON INVESTIGATOR	96,496	0			0			0	0
2987585	MARINO FUNDS FOR KTB	60,132	38,212			15,227			53,439	53,439
2987588	RACHEL C EFROYMSON CHAIR IN CAN	26,839	0			0	37,500		37,500	-37,500
2987601	VERA BRADLEY FOUNDATION CHAIR	0					112,500		112,500	-112,500
2987602	SIDNEY AND LOIS ESKENAZI CHAIR	0					87,300		87,300	-87,300
2987606	UTPAL DAVE START UP	93,902	0	0		0			0	0
2987610	XINNA ZHANG START UP	75,258	49,081		FINAL	19,559			68,640	68,640
2987623	WOOD FAMILY CHAIR LUNG CANCER	0	2,751			1,096	68,153		72,000	-72,000
2987625	BALLINGER START-UP	5,680		4,164		1,660			5,824	5,824
2987630	SUMEGHA MITRA START UP	63,990	0			0			0	0

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Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2987632	RACHEL KATZENELLENBOGEN START	38,970	0			0			0		0
2987634	COMMUNITY OUTREACH AND ENGAG	142,093	21,930	121,355		57,098			200,383		200,383
2987640	ELIZABETH YEH- BECKY SOBEL TNBC P	3,339		2,424		966			3,390		3,390
2987642	CAROL J. EDWARDS SCHOLAR	99,709	0			0			0		0
2987645	IUSCCC GLOBAL ONCOLOGY	59,912	24,376	79,452		41,375			145,203		145,203
2987648	SCOTT AOKI START UP	50,355		36,733		14,686			51,419		51,419
2987652	NICHOLAS PETTIT SAR COV-2 PILOT P	5,995		0		0			0		0
2987655	WALKER- IUSCC NEAR-MISS	35,791	0			0			0		0
2987660	HARRY'S PBR FUND LUNG CANCER RE	0		53,000		21,120			74,120		74,120
2988006	BETSEY BARTON PROFESSORSHIP	104,333	24,240			9,659			33,899		33,899
2988007	ROBERT L. CAMPBELL PROFESSORSHI	60,168	0			0	0		0		0
2988008	BRAIN AND SPINAL CORD INJURY RES	19,449	12,595			5,019			17,614		17,614
2988013	NEUROSURGERY GIFT FUND	64,004	9,000	0		3,587	32,000		44,587		44,587
2988023	L. MINDLING ABRAMS CHAIR NEURO	0					15,183		15,183	-15,183	0
2988025	GOODMAN CAMPBELL BICENTENNIAL	0					90,000		90,000	-90,000	0
2988027	PAUL B. NELSON CHAIR BICENTENNIA	0					67,500		67,500	-67,500	0
2988100	0370012991 BC CHOI SURG RES WELL	0					0		0	0	0
2988113	THOMAS J COSSEY BEQUEST INC	5,200					5,200		5,200		5,200
2988115	VASC SURG RESEARCH SUPPT RESEAR	167,074	75,764	78,000		61,377			215,141		215,141
2988116	0380010068 VASCULAR SURG RESEAR	57,936	41,074			16,368			57,442		57,442
2988127	0380010056 - DEPT OF SURG FUND	34,778	24,999			9,962			34,961		34,961
2988130	GIFTS TO SURGERY	129,237	62,330		492	24,873	44,500		132,195	0	132,195
2988132	W D GATCH PROF OF SURGERY - 0370	13,911	10,000			3,985			13,985		13,985
2988134	TRANS SURGERY RESEARCH FUND	9,895	0			0			0		0
2988136	GLANZ PROF IN PLASTIC SURG - 03800	36,033	30,715			12,240	8,000		50,955	0	50,955
2988143	370007272 HEALEY CHAIR IN PEDS SU	100,159	20,000			7,970	52,500		80,470		80,470
2988162	0370012300 BC JAMES MADURA PRO	36,309		0		0	0		0	0	0
2988163	0370012662 CODY BYRNS PROF IN PL	0					0		0	0	0
2988164	GIFTS TO CARDIOTHORACIC SURGERY	69,555	50,000			19,925			69,925		69,925
2988169	OBRIEN -TRANSPLANT RSH-TECTOR-0	37,109	27,210			10,843			38,053		38,053
2988173	BENNETT J E-PROFESSOR - 037000726	20,868	15,002			5,978			20,980		20,980
2988180	J S BATTERSBY PROFESSOR	30,738	20,690			8,245			28,935		28,935
2988189	0370012722 DUNNINGTON SURGICAL	0					0		0	0	0
2988206	GIFTS TO ICRME/DR. SEN LAB	79,298	60,901			24,268			85,169		85,169
2988401	0370013830 SUNDARAM RESIDENT A	0					1,125		1,125	0	1,125
2988410	0370007276 HACKL UROLOGIC ONCO	35,658	33,375			2,330			35,705		35,705
2988453	0320002975 MISC CONTRIB TO UROL	6,000			FINAL		6,000		6,000		6,000
2988454	0370007277 GARRETT PROF UROL RE	42,151	40,000			15,940			55,940		55,940
2988456	0380010087 GARRETT LECTURESHIP	16,060					16,060		16,060		16,060
2988458	0320002974 UROLOGY DEPT FUND	13,625					13,625		13,625		13,625

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
RF RESTRICTED FUNDS												
ROFDS RESTRICTED OTHER FUNDS												
2988459	0380010088 BLADDER AUGMENTATIO	14,000					14,000		14,000			14,000
2988460	0380010089 PROSTATE CANCER RESE	17,346		12,719		5,069			17,788			17,788
2988462	0370006725 WELCH PROFESSORSHIP	41,733	30,000			11,955			41,955			41,955
2988463	038001009 DESIGNATED UROLOGIC C	2,854		0		0			0			0
2988464	0370007281 AGNES CARMODY DONO	35,658	33,375			2,330			35,705			35,705
2988465	0370007280 JOHN P. DONOHUE FUN	37,614	27,039			10,775			37,814			37,814
2988466	0380010090 TESTIS SUPPORT FUND	5,706		0		0			0			0
2988467	0380010094 MINIMALLY INVASIVE SU	1,114	801			319			1,120			1,120
2988469	0380010095 RILEY PED UROL FELLOW	1,500					1,500		1,500			1,500
2988471	0370007282 MICHAEL O KOCH CHAIR	86,746	15,150			6,037	65,670		86,857			86,857
2988472	0380010093 BLADDER CANCER RESEA	5,706		0		0			0			0
2988473	0370007283 TOM AND CAROL PETERS	5,706		0		0			0			0
2988474	0380010096 PEDIATRIC UROLOGY IUF	165,089	69,366			4,842	90,920		165,128			165,128
2988477	0370012921 MICHAEL ANITA KOCH R	0					4,500		4,500	-4,500		0
2988478	0370013307 VINCENT MISSEIRI PED U	0					2,250		2,250	-2,250		0
2988479	0380013950 CHRISTY PROSTATE CAN	41,500					41,500		41,500			41,500
2989501	ONE AMERICA CHAIR-PORTER	10,000	18,000		53,450	3,731	5,000		80,181			80,181
2989502	BINFORD CHAIR	63,018			50,319	3,512	10,000		63,831			63,831
2989503	RESTRICTED ACCOUNT TBN	14,958			0	0			0			0
2989507	KELLEY VENTURE FELLOWSHIPS	59,830			42,000	2,932			44,932			44,932
2989511	ONE AMERICA CHAIR-HERON	58,448			57,299	3,999	0		61,298			61,298
2989512	ACCOUNTING SUPPORT	0					5,000		5,000			5,000
2989529	TOBIAS CENTER FOR LEADERSHIP EXC	320,253	38,414	125,544	16,500	66,272	213,012		459,742			459,742
2989531	CAROW FAMILY FUND	0					4,500		4,500	-2,250		2,250
2989532	GREGG & SABINE SHERRILL DIR OF EX	0	45,380			18,085	26,535		90,000	-45,000		45,000
2989900	PSI-MSTP-INTEREST INCOME	525,000					530,000		530,000			530,000
2989901	PSI-BIOBANK-INTEREST INCOME	145,309	2,026	70,420		28,870			101,316			101,316
2989902	PSI-INT'L INFRASTRUCTURE-INTEREST	108,388	7,000			2,790	116,000		125,790			125,790
2989903	PSI-ITRAC-INTEREST INCOME	26,029	19,089			7,607			26,696			26,696
2990050	MURRAY/POWERS RESEARCH SYMPO	0					3,600		3,600	-1,267		2,333
2990538	HERRON GENERAL CONTRIBUTION	158,287					158,979		158,979			158,979
2990539	MARY HOWES WOODSMALL MEMORI	1,975					1,983		1,983			1,983
2990540	RANDOLPH DEER PROFESSORSHIP IN	0	31,694			12,630	1		44,325	-44,325		0
2990541	CINDY SIMON SKJODT CHAIR IN ART T	0	32,950		28,934	15,151	12,965		90,000	-90,000		0
2990542	EDGAR AND DOROTHY FEHNEL CHAIR	0	30,375			12,104	25,021		67,500	-67,500		0
2990543	VALERIE EICKMEIER PROFESSORSHIP I	0	16,089			6,411	0		22,500	-22,500		0
2990547	KENNETH E. TYLER CHAIR IN PRINTMA	0	28,960		FINAL	11,540	0		40,500	-40,500		0
2990550	HERRON SCHOOL ART LIB-ACQ	0					0		0			0
2991070	GERALD L. BEPKO IMPACT CHAIR	0			70,000	4,886	114		75,000	-75,000		0
2991071	LAWRENCE A. JEGEN, III, IMPACT CHA	0			50,000	3,490	21,510		75,000	-75,000		0

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2992000	MISC CONTRI LIBERAL ARTS	1,068			1,000	70			1,070	1,070
2992009	SANTAYANA EDITION GIFT ACCOUNT	5,000					5,000		5,000	5,000
2992010	PEIRCE- GIFT ACCOUNT	0			3,400	63	-3,463		0	0
2992020	ED BYRNE PEACE STUDIES AWARD	0					2,250		2,250	-2,250
2992021	CASEBEER FUND FOR RAY BRADBURY	0					1,125		1,125	-1,125
2992022	JONATHAN & DEBORAH ELLER BRADB	0					1,125		1,125	-1,125
2992023	DONCHIN & BYRNE WOMEN'S STUDIE	0					1,125		1,125	-1,125
2992060	SPIRIT & PLACE BC	0					1,125		1,125	-1,125
2992075	NAGY ENDOWMENT FOR AMERICAN	0					4,590		4,590	-4,590
2992610	STEAD FAMILY CHAIR IN INTL PHILAN	79,500					147,000		147,000	-67,500
2994610	RAO BICENTENNIAL LECTURESHIP	0					4,837		4,837	-4,837
2996830	PUBLIC POLICY INSTITUTE IMPACT CH	0	53,629			21,371			75,000	-75,000
2998002	IT WORKFORCE DIVERSITY PROJECT (I	70,000	0		0	0	0		0	0
2998453	MISC GIFTS CTR ECON EDUC	500					500		500	500
2998841	CENTER FOR DIGITAL SCHOLARSHIP	5,000			5,000				5,000	5,000
2998843	MCCLURE FUND	25,000	29,952			11,936	8,112		50,000	50,000
2998849	SP COLL/UNIV LIBRARY	15,000		0	9,860	140	2,000		12,000	12,000
2998851	GILES AND DOLORES HOYT STUDENT	0					1,125		1,125	-1,125
2998852	HERBERT SIMON DEANSHIP	0			50,000		51,250		101,250	-101,250
2999301	BAIRD AND KAGEL SCIENCE EDUC TRA	0					3,060		3,060	-3,060
	Total Sub-Fund:	23,007,377	8,793,566	4,003,181	551,658	4,822,586	11,598,895	137,130	29,907,016	-7,345,026
RSSAPP SPECIAL STATE APPROPRIATIONS										
2780800	CTSI	2,325,000	219,106	1,236,914	10,067	569,631	464,282		2,500,000	2,500,000
2788101	SPINAL CORD AND HEAD INJURY RSH	514,689	54,600	55,407		43,909	399,513	0	553,429	553,429
2791000	IU MCKINNEY SCHOOL OF LAW -AG LA	0		0		0	0		0	0
	Total Sub-Fund:	2,839,689	273,706	1,292,321	10,067	613,540	863,795	0	3,053,429	3,053,429
	Total Fund:	70,583,245	11,148,144	5,932,301	723,203	6,434,588	59,632,638	137,130	84,008,004	-11,264,574
	Total Chart:	497,977,200	188,856,247	77,284,857	9,516,958	80,160,459	237,900,799	1,669,055	595,388,375	-95,705,583

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6063002	BOOKSTORE-BARNES & NOBLE	130,000					130,000		130,000		130,000
6063004	COLE FAMILY WELLNESS AND FITNESS	100,000	8,000	7,295	49,000	6,256	28,000	5,000	103,551	-3,551	100,000
6063100	PARKING/ TRANSPORTATION-KOKOM	306,000		31,200	29,500	13,680	231,620		306,000		306,000
6063200	CAMPUS FOOD SERVICE	0					10,000		10,000	-10,000	0
	Total Sub-Fund:	536,000	8,000	38,495	78,500	19,936	399,620	5,000	549,551	-13,551	536,000
AUXSER INTERNAL SERVICE FUNDS											
6663200	VEHICLE POOL KOKOMO	0			30,000	2,094	7,814		39,908	-39,908	0
6663300	COPY MACHINES-KOKOMO	0					0		0		0
6663600	KOKOMO DUPLICATING	0					-3,000	3,000	0		0
6663700	CAMPUS MAIL SERVICE	0					0		0		0
	Total Sub-Fund:	0			30,000	2,094	4,814	3,000	39,908	-39,908	0
	Total Fund:	536,000	8,000	38,495	108,500	22,030	404,434	8,000	589,459	-53,459	536,000
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2063000	INTERNATIONAL TRAVEL SUPPORT	0			0		0		0	0	0
2063010	CONTINUING EDUC - BUSINESS	2,700					0		0		0
2063011	TESTING SERVICES	3,000					3,000		3,000		3,000
2063012	KO-CONTINUING EDUCATION	0					0		0		0
2063019	STUDENT CAREER DEVELOPMENT	0					250		250	-250	0
2063020	ENACTUS	0					0		0		0
2063200	INTERNATIONAL TRAVEL PROGRAM	0					7,000		7,000	-7,000	0
	Total Sub-Fund:	5,700			0		10,250		10,250	-7,250	3,000
DFRES FACULTY RESEARCH											
2263001	STUDENT RESEARCH	0					0		0		0
2263153	FACULTY RES K. KASEM	0					0		0		0
2263156	FACULTY RES C. DOWNEY	0					0		0		0
2263161	FACULTY RES P. MOTL	0					1,500		1,500	-1,500	0
2263162	FACULTY RES K. CLARK	0					0		0		0
2263175	FACULTY RES - J.T. SULLIVAN	0			2,000	70	-2,070		0		0
2263178	FACULTY RES L. RIFAI	0					0		0		0
2263184	FACULTY RES P. COOK	0					0		0		0
2263213	FACULTY RES - D. CHULKOV	0					0		0		0
2263302	FACULTY RES - J. SAAM	0					0		0		0
2264002	FACULTY RES - H. MASUDA	0					0		0		0
2264003	FACULTY RES - A. ALNUSAIR	0					0		0		0
	Total Sub-Fund:	0			2,000	70	-570		1,500	-1,500	0
DOFDS DESIGNATED OTHER FUNDS											
2363000	KOKOMO - CONTINUATION ACCT	0			1,000	70	-1,070		0		0
2363003	KOKOMO - APPLIED RESEARCH CENTE	0	12,600		12,000	2,809	-2,409		25,000	-25,000	0
2363004	CENTER FOR TEACHING EXCELLENCE	0					0		0		0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2363007	FACET PROGRAM	0					2,000		2,000	-2,000 0
2363011	WEB SITE REDESIGN PROJECT	0					0		0	0
2363017	STAFF COUNCIL OPERATIONS	0					0		0	0
2363018	PROFESSIONAL STAFF COUNCIL OPER	7,000					7,000		7,000	7,000
2363019	CAMPUS INITIATIVES	0					0		0	0
2363020	STUDENT ACTIVITIES-KOKOMO	360,000			41,000	419	318,581		360,000	360,000
2363022	SGA ROYALTIES	0					2,000		2,000	-2,000 0
2363023	DIGITAL SIGNAGE	0					1,200		1,200	-1,200 0
2363024	CAREER AND ACCESSIBILITY CTR	0					0		0	0
2363025	KO DIVERSITY PROGRAMMING	0					0		0	0
2363026	TEXTBOOK PROGRAM	0					0		0	0
2363028	KOKOMO - ONLINE ADMISSIONS & RE	0		85,808	12,000	35,074	1,088		133,970	-133,970 0
2363029	STUDENT VETERANS ORGANIZATION	1,500					1,500		1,500	1,500
2363031	KOKOMO ATHLETICS - WOMEN'S VOL	2,000		49,000	16,000	23,415	35,291		123,706	-121,706 2,000
2363032	KOKOMO ATHLETICS - MEN'S BASKET	4,000		49,000	17,000	23,485	36,944		126,429	-122,429 4,000
2363033	KOKOMO ATHLETICS	8,000		106,040	32,000	43,373	207,409		388,822	-380,822 8,000
2363034	KOKOMO ATHLETICS - WOMEN'S GOL	3,000			13,500	942	27,375		41,817	-38,817 3,000
2363035	KOKOMO ATHLETICS - CROSS COUNT	1,000			16,700	1,026	44,300		62,026	-61,026 1,000
2363036	KOKOMO ATHLETICS - MEN'S GOLF	1,000			7,500	524	25,350		33,374	-32,374 1,000
2363037	KOKOMO ATHLETICS - WOMEN'S BAS	3,000		42,000	14,000	20,485	48,116		124,601	-121,601 3,000
2363038	KOKOMO ATHLETICS - MEN'S BASEBA	55,000		49,700	24,000	21,061	112,650		207,411	-152,411 55,000
2363039	KOKOMO ATHLETICS - TENNIS	0			17,000	3,307	26,500		46,807	-46,807 0
2363040	ACP - KOKOMO	160,000					160,000		160,000	160,000
2363041	KOKOMO COUNSELING SERVICES	0					1,000		1,000	-1,000 0
2363042	KOKOMO ATHLETICS - WOMEN'S SOC	0		40,995	18,000	17,453	88,820		165,268	-165,268 0
2363050	KOKOMO - COMPLETE COLLEGE AME	0					0		0	0
2363051	KOKOMO - ONLINE EDUCATION	0	0		10,000	698	-10,698		0	0
2363055	STUDENT SUCCESS PROGRAM FEE	100,000			24,000	1,675	74,325		100,000	100,000
2363056	STRATEGIC PRIORITY INITIATIVES	0					18,800		18,800	-18,800 0
2363057	KOKOMO - SUMMER BRIDGE PROGRA	0			30,000	2,094			32,094	-32,094 0
2363058	KOKOMO - SUSTAINABILITY INITIATIV	0			11,400	419	8,194		20,013	-20,013 0
2363074	FURNITURE REPLACEMENT	0					50,000		50,000	-50,000 0
2363075	SPECIAL FACILITIES	0					0		0	0
2363076	COMPLETION AWARDS	0					0		0	0
2363100	FIELD: A JOURNAL OF ARTS & SCIENCE	0			2,900		5,600		8,500	-8,500 0
2363138	UNIVERSITY THEATER	0					1,800		1,800	-1,800 0
2363190	CURRIC INTERNATIONAL	0					-100		0	0
2363200	BUSINESS RESEARCH FUND	0					0		0	0
2363300	CENTER FOR EDUCATIONAL PARTNER	0					0		0	0
2363303	TOMORROW'S TEACHERS PROGRAM	0	21,250			8,468			29,718	29,718

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2363404	NURSING MENTORING PROJECT	0					0		0	0
2363405	NURSING SIM LAB	0					65,000	35,000	100,000	0
2363407	FNP PROGRAM	0	28,000		10,000	10,870	36,514	7,000	92,384	0
2363493	KOREAN EXCHANGE PROGRAM	20,000					20,000		20,000	20,000
2363700	LIBRARY AUTOMATION	0					0		0	0
2363701	LIBRARY BOOK SALE FUND	0					0		0	0
2363800	KELLEY HOUSE	10,000					45,000		45,000	10,000
2363801	MAIN BUILDING - TECHNOLOGY	0					0		0	0
2363802	MAIN BUILDING - FURNITURE REPLAC	0					0		0	0
Total Sub-Fund:		735,500	61,850	422,543	330,100	217,667	1,458,080	42,000	2,532,240	765,218
DPSA PUBLIC SERVICE ACTIVITY										
2163000	GALLERY/EXHIBITION	11,000			9,000		13,000		22,000	11,000
2163003	GALLERY/EXHIBITION - DOWNTOWN	10,000			26,000	1,256	23,550		50,806	10,000
2163041	INDUSTRIAL WATER/FLUID TESTING	0					4,000		4,000	4,000
2163078	DESTINATION EDUCATION	6,500			7,500	524	-1,454		6,570	6,570
2163085	IUK TRAVEL STUDY SEMINAR	13,000					13,000		13,000	13,000
2163185	HMAN GROUP TRAVEL	44,000					49,081		49,081	44,000
2163186	SMI GROUP TRAVEL	2,000					2,000		2,000	2,000
2163200	BUS GROUP TRAVEL	2,000					2,000		2,000	2,000
2163300	EDUCATION COMMUNITY SERVICE PR	0					0		0	0
2163385	EDUC GROUP TRAVEL	0					0		0	0
2163401	NURSING COMMUNITY SERVICE PROJ	0					0		0	0
Total Sub-Fund:		88,500			42,500	1,780	105,177		149,457	92,570
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2463000	KOKOMO SCHOLARSHIPS & FELLOWS	0					120,000		120,000	0
2463001	IUK SCHOLARSHIP PROGRAM	1,000					1,000		1,000	1,000
2463030	KOKOMO ATHLETICS SCHOLARSHIP	0					205,000		205,000	0
2463033	SR CITIZEN FEE WAIVER-KO	0					0		0	0
2463041	KO-IU ROYALTIES SCH FUND	0					38,300		38,300	0
Total Sub-Fund:		1,000					364,300		364,300	1,000
Total Fund:		830,700	61,850	422,543	374,600	219,517	1,937,237	42,000	3,057,747	861,788
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2563006	BEAUCHAMP SCHOLARSHIP	3,000					3,000		3,000	3,000
2563007	SARAH BLOSSEY SCHOLARSHIP	4,000					4,000		4,000	4,000
2563012	REEVES SCHOLARSHIP	1,000					1,000		1,000	1,000
2563017	DESHANEYSCHOLARSHIP	3,000					3,000		3,000	3,000
2563022	MERTON & THELMA STANLEY SCHOLA	2,000					2,000		2,000	2,000
2563028	DOUGLAS FRASER SCHOLARSHIP	1,500					1,500		1,500	1,500
2563031	PI LAMBDA THETA SCHOLARSHIP	250					250		250	250

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2563033	ELEMENTARY EDUCATION FUND	500					500		500	500
2563034	IUK HONORS PROGRAM SCHOLARSHI	500					500		500	500
2563038	VIRGIL HUNT FELLOWSHIP	2,500					2,500		2,500	2,500
2563039	KAY PLEW MEMORIAL STUD TCHG SC	500					500		500	500
2563041	ROBERT AND JENNIE TROTTER HENRY	500					500		500	500
2563042	CHANCELLOR AND MRS VICTOR M BO	500					500		500	500
2563046	ALPHA DELTA KAPPA TAU SCHOLARSH	1,000					1,000		1,000	1,000
2563048	DONALD J. LINDGREN MEMORIAL SCH	500					500		500	500
2563051	JANE MANLY SCHOLARSHIP	10,000					10,000		10,000	10,000
2563053	MCHALE SCHOLARSHIP	12,000					12,000		12,000	12,000
2563054	GALA SCHOLARSHIPS	4,000					4,000		4,000	4,000
2563055	SYCAMORE RECREATION	10,000					10,000		10,000	10,000
2563056	YOUR CHANCE SCHOLARSHIP	3,000					3,000		3,000	3,000
2563058	FEDERAL PELL GRANTS 21-22 KO	5,275,000					5,000,000		5,000,000	5,000,000
2563059	PENDSE SCHOLARSHIP	2,000					2,000		2,000	2,000
2563060	AMBA-RAO SERVICE AWARD	2,000					2,000		2,000	2,000
2563061	OUTSTANDING ACCOUNTING SCHOLA	1,000					1,000		1,000	1,000
2563062	BUSINESS & ECONOMICS GENERAL SC	1,000					1,000		1,000	1,000
2563063	DAS SCHOLARSHIP	1,000					1,000		1,000	1,000
2563064	DESTINATION EDUCATION IUK SCHOL	20,000					20,000		20,000	20,000
2563065	SHEARER SCHOLARSHIP	500					500		500	500
2563066	STOUT SCHOLARSHIP	7,000					7,000		7,000	7,000
2563074	IUK SUMMER SCHOLARSHIP GOLF OU	500					500		500	500
2563076	SPENCER TRUST SCHOLARSHIP	32,000					32,000		32,000	32,000
2563077	STAFF COUNCIL SCHOLARSHIP	1,500					1,500		1,500	1,500
2563079	VIRGIL AND ELIZABETH HUNT SCHOLA	6,000					28,500		28,500	-22,500
2563083	FEDERAL SEOG 21-22 KO	72,153					106,000		106,000	106,000
2563101	ERNEST JOHNSON MEMORIAL SCHOL	500					500		500	500
2563102	CREAM AND CRIMSON SCHOLARSHIP	1,000					1,000		1,000	1,000
2563103	KOKOMO WOMANS DEPARTMENT CL	1,500					1,500		1,500	1,500
2563105	FINGLETON SCHOLARSHIP	6,000					6,000		6,000	6,000
2563106	BRECKENRIDGE SCHOLARSHIP	500					500		500	500
2563107	DR. RUTH PERSON SCHOLARSHIP	3,000					3,000		3,000	3,000
2563108	BUCHERI MCCARTY & METZ SCH	1,500					1,500		1,500	1,500
2563109	MILDRED STANLEY SCH	2,000					2,000		2,000	2,000
2563111	DON LANE SCHOLARSHIPSCH	500					500		500	500
2563112	EMITA B. HILL SCHOLARSHIP	500					500		500	500
2563113	IUK SCHOLARSHIP FOR PART-TIME ST	500					500		500	500
2563114	JON V. KOFAS HONORS SCHOL FUND	1,000					1,000		1,000	1,000
2563115	FRED SABATINI MEMORIAL SCHOLARS	500					500		500	500

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2563116	STEEL PARTS CORPORATION SCHOLAR	500					500		500	500
2563117	HAUSWALD, RICHARD & ZITA SCHOLA	500					500		500	500
2563118	COLE FAMILY SCHOLARSHIP	5,500					5,500		5,500	5,500
2563119	LOIS HATHAWAY SCHOLARSHIP	750					750		750	750
2563121	IUKAA ENDOWED SCHOLARSHIP	1,000					1,000		1,000	1,000
2563122	MARGARET AND MELVIN HOBBS SCH	500					500		500	500
2563123	COLONIAL DAMES SCHOLARSHIP	500					500		500	500
2563125	SAMUEL KANTER MEMORIAL SCHOLA	1,000					1,000		1,000	1,000
2563127	HOUGH SCHOLARSHIP	3,500					3,500		3,500	3,500
2563130	NORRIS G. BROWN & FAMILY SCHOLA	3,000					3,000		3,000	3,000
2563136	HERRICK SCHOLARSHIP	5,000					5,000		5,000	5,000
2563166	PATRICIA A PENCEK SCHOLAR	2,000					2,000		2,000	2,000
2563177	SINGLED OUT FOR SUCCESS	4,000					4,000		4,000	4,000
2563182	THOMPSON MINORITY SCHOLARSHIP	7,000					7,000		7,000	7,000
2563183	EARL W TURNER ENDOWED SCH	5,000					5,000		5,000	5,000
2563184	THRUSH-THOMPSON SCHOLARSHIP	15,000					15,000		15,000	15,000
2563188	ROBERT AND FRANCES FREED SCHOLA	500					500		500	500
2563189	RICHARD N. BOWLING MEMORIAL SC	500					500		500	500
2563190	WABASH COUNTY STUDENT SCHOL	1,500					1,500		1,500	1,500
2563192	JEFFREY R & LISA M SMELTZER SCHOL	2,500					2,500		2,500	2,500
2563193	GAIL & BEATRICE WEEDMAN SCHOLA	500					500		500	500
2563194	GIESECKE FAMILY SCHOLARSHIP	500					500		500	500
2563195	STUART AND JANINE GREEN SCHOLAS	1,500					1,500		1,500	1,500
2563196	SOLIDARITY COMMUNITY FCU SCHOL	3,000					3,000		3,000	3,000
2563199	CONNIE NOEL MEMORIAL SCHOLARS	100					100		100	100
2563202	BUS & ECON ACCOUNTING EXCELLEN	750					750		750	750
2563203	KEY BANK ENDOWED SCHOLARSHIP	3,000					3,000		3,000	3,000
2563207	THOMAS & KATHLEEN FINGLETON SC	20,000					20,000		20,000	20,000
2563209	CAROL AND BUD HILLIS IU KOKOMO S	5,000					7,250		7,250	-2,250 5,000
2563213	SHARON "SHERRY" H. KING, RN BSN N	4,000					6,250		6,250	-2,250 4,000
2563214	BENJAMIN AND SYLVIA SAFIANOW SC	3,000					3,000		3,000	3,000
2563215	ZULA MAE KING MEMORIAL SCHOLAR	1,000					3,250		3,250	-2,250 1,000
2563217	ELIZABETH J ORTMAN NURSING SCHO	1,500					4,425		4,425	-2,925 1,500
2563218	JACK-RYAN INTERNATIONAL TRAVEL F	0					1,125		1,125	-1,125 0
2563219	MARILYN KINTZELE ACCOUNTING SCH	5,000					7,250		7,250	-2,250 5,000
2563222	MICHAEL C & LINDA C ANDERSON SC	1,500					1,500		1,500	1,500
2563223	RAYMOND F & MARY S BONHOMME	2,200					3,775		3,775	-1,575 2,200
2563225	GIESECKE FAMILY SCHOLARSHIP	0					1,125		1,125	-1,125 0
2563227	IU KOKOMO BILL & NANCY HUNT SCH	0					27,000		27,000	-27,000 0
2563228	SITA AND C.L. AMBA-RAO MAKE A DIF	1,000					7,750		7,750	-4,375 3,375

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2563229	KATHLEEN LIGOCKI SCHOLARS PROGR	0					13,500		13,500	-13,500	0
2563230	SITA AND C.L. AMBA-RAO MAKE A DIF	0					6,750		6,750	-3,375	3,375
2563231	DR. LIANG-HWANG CHIU & FUSIANG	0					2,250		2,250	-2,250	0
2563237	MILLER INTERNATIONAL SCHOLARSHI	0					1,125		1,125	-1,125	0
2563450	IUK NURSING SCHOLARSHIP	4,000					4,000		4,000		4,000
2563451	JACK QUILLEN NURSING SCHOLARSHI	6,000					6,000		6,000		6,000
2563452	PHILLIP L. KAUBLE NURSING SCHOLAR	1,500					1,500		1,500		1,500
2563459	R D ROLER & A M ROLER SCHOLARSHI	13,000					13,000		13,000		13,000
2563468	KARI PLUMMER-DEMOSS SCHOLAR	1,000					1,000		1,000		1,000
2563469	DR L. WALLACE & LT COL D. WALLACE	1,000					1,000		1,000		1,000
2563470	SHARON H KING RN-BSN NURSING SC	1,000					1,000		1,000		1,000
2563600	MEDICAL IMAGING TECHNOLOGY SCH	500					500		500		500
2564101	BOB WILLIAMS MEMORIAL SCHOLARS	500					500		500		500
2564102	BARNES FAMILY SCHOLARSHIP	500					500		500		500
2564104	INTEGRITY SCHOLARSHIP	500					500		500		500
2564105	CATHY ARCHER MEMORIAL SCHOLAR	500					500		500		500
2564109	COMMUNITY FIRST BANK WOMEN'S B	1,500					1,500		1,500		1,500
2564110	DON AND GAIL BEATON SCHOLARSHI	500					500		500		500
2564113	IU KOKOMO CABINET SCHOLARSHIP	500					500		500		500
2564114	VIRGINIA SEVERNS MEMORIAL SCHOL	500					500		500		500
2564117	DORIS DAILY ANGELL SCHOLARSHIP	500					500		500		500
2564118	KOKOMO - DIVERSITY SCHOLARSHIP	500					500		500		500
2564120	MICHAEL AND LINDA ANDERSON SCH	500					500		500		500
2564128	JUDY GOLITKO IT'S NEVER TOO LATE S	0					4,500		4,500	-2,250	2,250
	Total Sub-Fund:	5,648,703					5,507,675		5,507,675	-92,125	5,415,550
	Total Fund:	5,648,703					5,507,675		5,507,675	-92,125	5,415,550
	Total Chart:	7,015,403	69,850	461,038	483,100	241,547	7,849,346	50,000	9,154,881	-2,341,543	6,813,338

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		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
AE AUXILIARY ENTERPRISES												
AUXENT AUXILIARY ENTERPRISES												
6058002	BOOKSTORE-BARNES & NOBLE	160,000		0		0	160,000		160,000			160,000
6058100	SPECIAL EVENTS EXTERNAL-NW	9,261			1,000	195	18,005		19,200			19,200
6058300	PARKING OPERATIONS	350,000			17,000	349	332,651		350,000	-50,000		300,000
6058400	HOUSES & RENTALS	40,620					55,000	55,000	110,000	-75,000		35,000
6060600	NW CAMPUS HEALTH CLINIC	7,000					7,000		7,000	0		7,000
6061000	DENT ASST & HYG INST PURCH	124,500					145,200		145,200			145,200
Total Sub-Fund:		691,381		0	18,000	544	717,856	55,000	791,400	-125,000		666,400
AUXSER INTERNAL SERVICE FUNDS												
6658002	COPY MACHINES DEPART-NW	60,000					40,000	20,000	60,000			60,000
6758123	SPECIAL EVENTS/CAMPUS-NW	143,400					143,400		143,400			143,400
Total Sub-Fund:		203,400					183,400	20,000	203,400			203,400
Total Fund:		894,781		0	18,000	544	901,256	75,000	994,800	-125,000		869,800
DS DESIGNATED FUNDS												
DCEDU CONTINUING EDUCATION												
2060209	NW-BUSINESS & ECON CONF	28,000			12,000	838	10,162		23,000			23,000
2060923	NW-NON-CREDIT CONTINUING STUDI	16,000			11,200	559	4,546		16,305			16,305
2061005	NW-DENTAL EDUCATION CONTINUIN	10,000			8,600	600	3,605	2,195	15,000			15,000
Total Sub-Fund:		54,000			31,800	1,997	18,313	2,195	54,305			54,305
DFRES FACULTY RESEARCH												
2260030	UNDERGRAD RESEARCH-NORTHWEST	0					12,000		12,000	-12,000		0
Total Sub-Fund:		0					12,000		12,000	-12,000		0
DOFDS DESIGNATED OTHER FUNDS												
2358006	SAAB-CAMPUS COMMITMENT	0					0		0			0
2358010	DIVERSITY PROGRAMMING GROUP	0					32,000		32,000	-32,000		0
2358039	A&S IVY TECH	434,156					477,219		477,219			477,219
2358060	CHANCELLOR'S INITIATIVES	0					0		0			0
2358503	FOOD SERVICES/CAFETERIA	0					12,000		12,000	-12,000		0
2358900	LAW ENFORCEMENT CONTINUING ED	500					500		500			500
2359501	NEW STUDENT ENROLLMENT/ORIENT	59,800		15,416	8,602	6,220	29,952		60,190			60,190
2359510	CAREER PLANNING	5,200					5,200		5,200			5,200
2359520	STUDENT ACTIVITIES CONTROL	440,000		11,285		4,498	404,217		420,000	0		420,000
2359521	STUDENT ACTIVITIES BOARD	0					0		0	0		0
2359523	STUDENT GUIDES/ALUMNI OFFICE	0					1,800		1,800	-1,800		0
2359524	STUDENT GOVERNMENT ASSOC	0					0		0	0		0
2359525	RECREATION	10,900		23,465	48,291	9,560	-77,316		4,000	0		4,000
2359527	SPIRIT MAGAZINE	0					0		0	0		0
2359529	ATHLETICS	59,700		218,482	124,800	94,379	405,700		843,361	-843,361		0
2359531	INDIRECT COST TRIO GRANT	0		5,852		2,331			8,183	-8,183		0
2360164	GALLERY NORTHWEST	0		29,238	6,000	12,819	-37,690		10,367	-10,367		0
2360176	THEATRE PRODUCTION	0			700	0	12,700		13,400	-13,400		0

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2360178	THEATRE ACTIVITIES	4,000		29,238	3,000	11,652	-40,090		3,800	-3,800	0
2360801	LAKE COUNTY/ALLIED HEALTH	165,000	108,471	12,667	7,000	38,972	-2,110		165,000		165,000
2360901	ONLINE/DIST ED/JOINT PROG DEVELO	0	6,000			419			6,419	-6,419	0
	Total Sub-Fund:	1,179,256	114,471	345,643	198,393	180,850	1,224,082		2,063,439	-931,330	1,132,109
DPSA PUBLIC SERVICE ACTIVITY											
2160220	NW-ECONOMIC EDUCATION	500			500				500		500
	Total Sub-Fund:	500			500				500		500
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2459901	NW-SCHOOL OF BUSINESS & ECON SC	1,400					1,400		1,400		1,400
2459902	NW-SCHOOL OF EDUCATION SCHOLA	0					1,000		1,000		1,000
2459903	NW-DAVID STARR JORDAN SCHOLARS	0					2,200		2,200	-2,200	0
2459941	NW-IU ROYALTIES SCHOLARSHIP	28,107					20,000		20,000		20,000
	Total Sub-Fund:	29,507					24,600		24,600	-2,200	22,400
	Total Fund:	1,263,263	114,471	345,643	230,693	182,847	1,278,995	2,195	2,154,844	-945,530	1,209,314
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2860001	GALLAGHER-MILLS FACULTY ENDOW	17,359	31,129			12,405	-2,425		41,109	-23,750	17,359
	Total Sub-Fund:	17,359	31,129			12,405	-2,425		41,109	-23,750	17,359
RESSCH SCHOLARSHIPS											
2558083	FEDERAL PELL GRANTS 21-22 NW	0					6,615,973		6,615,973		6,615,973
2558092	FEDERAL PELL GRANTS 20-21 NW	6,455,388					0		0		0
2559501	NW-STUDENT ATHLETIC AWARDS	0					167,900		167,900	-167,900	0
2559601	NW-SHERRY WILDS BURGER MEMORI	1,500					1,500		1,500		1,500
2559602	NW-SHIRLEY LANGEL SCHOLARSHIP	500					500		500		500
2559603	NW-STRACK FAMILY SCHOLARSHIP FU	55,000					55,000		55,000		55,000
2559605	NW-SUSAN THORSTAD HUGUS MEM	3,500					3,000		3,000		3,000
2559606	NW-SYD GARNER SCHOLARSHIP FUND	15,000					15,000		15,000		15,000
2559607	NW-WILLIAM A. SHIELDS SCHOLARSHI	1,000					1,000		1,000		1,000
2559609	NW-DR. CLARKE JOHNSON MEMORIA	1,000					1,000		1,000		1,000
2559610	NW-LESLIE P. SINGER MEMORIAL SCH	600					600		600		600
2559611	NW-JAMES & BETTY DYE FOUNDATIO	57,000					57,000		57,000		57,000
2559612	NW-IUN STUDENT ANTHROPOLOGY C	100					100		100		100
2559613	NW-IUN THEATRE PATRON SCHOLARS	500					500		500		500
2559614	NW-LATINO HOOSIER HERO SCHOLAR	600					600		600		600
2559616	NW-MEDICAL EDUCATION SCHOLARS	4,000					4,000		4,000		4,000
2559617	NW-DENTAL AUXILIARY EDUCATION S	550					550		550		550
2559618	NW-SYLVA COLLINS-CITY OF GARY/IU	15,000					15,000		15,000		15,000
2559619	NW-COMPUTER INFORMATION SYSTE	1,000					1,000		1,000		1,000
2559620	NW-FOREIGN STUDIES SCHOLARSHIP	2,500					2,500		2,500		2,500
2559621	NW-AFRICAN AMERICAN STUDIES SC	500					500		500		500

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2559622	NW-LATINO STUDIES ALMA SCHOLAR	900					900		900	900
2559624	NW-BANK ONE/CHASE SCHOLARSHIPS	24,000					10,000		10,000	10,000
2559625	NW-CHANCELLOR'S SCHOLARSHIPS	55,000					55,000		55,000	55,000
2559626	NW-NON-TRADITIONAL STUDENT SCH	1,070					1,070		1,070	1,070
2559632	NW-ALLEN AUSTIN MEMORIAL SCHOL	2,000					2,000		2,000	2,000
2559634	NW-DR. R HASS BIRKY MEMORIAL SC	1,800					1,800		1,800	1,800
2559636	NW-EMERSON NEIGHBORHOOD SCH	68,000					68,000		68,000	68,000
2559638	NW-BETTIMAE RESHKIN SCHOLARSHI	400					400		400	400
2559639	NW-LYNCH REILLY RUTLEDGE SCHOLA	750					750		750	750
2559645	NW-CUTHBERT L. SCOTT III SCHOLARS	4,000					4,000		4,000	4,000
2559646	NW-CHANCELLOR'S ART SCHOLARSHI	2,000					2,000		2,000	2,000
2559647	NW-MARISA AND TAYLOR KENDRA SC	1,500					1,500		1,500	1,500
2559649	NW-WILLIAM & PAMELA LOWE TRAN	1,300					1,300		1,300	1,300
2559900	NW-GENERAL SCHOLARSHIPS	12,000					12,000		12,000	12,000
2559901	NW-FLORENCE BOND ELEM EDUC SC	1,250					1,250		1,250	1,250
2559903	NW-GEORGE UZELAC & ASSOC. SCHO	1,300					1,300		1,300	1,300
2559904	NW-GLADYS C. HARRIS SCHOLARSHIP	15,000					15,000		15,000	15,000
2559906	NW-WANDA DUDZIK SCHOLARSHIP	17,000					17,000		17,000	17,000
2559907	NW-HERMAN & MAE FELDMAN SCHO	1,000					1,000		1,000	1,000
2559908	NW-WM LOWE BRYAN SCHOLAR	2,000					2,000		2,000	2,000
2559913	NW-HILDA RICHARDS SCHOLARSHIP	5,000					5,000		5,000	5,000
2559917	NW-JENNIE B. KAHN SCHOLARSHIP	3,000					3,000		3,000	3,000
2559918	NW-JENNIE B. KAHN ADULT LEARNER	6,000					6,000		6,000	6,000
2559920	NW-JAMES W & BETTY DYE NON-TRA	5,000					5,000		5,000	5,000
2559921	NW-KENNETH & MARJORIE MILLS SC	6,000					6,000		6,000	6,000
2559922	NW-KATHLEEN MILLS HILL MEMORIAL	15,000					7,500		7,500	7,500
2559923	NW-KREMIZES & SOUTHWELL SCHOL	0					6,000		6,000	6,000
2559928	NW-KEITH LORENTZEN CHEMISTRY SC	8,000					8,000		8,000	8,000
2559930	NW-METHODIST HOSP DORIS BLANEY	1,500					1,500		1,500	1,500
2559931	NW-MILDRED PAICH SCHOLARSHIP	1,250					1,250		1,250	1,250
2559934	NW-NIPSCO SCHOLARSHIP	3,000					3,000		3,000	3,000
2559936	NW-PATRICIA AND JOHN RYAN SCHOL	6,000					6,000		6,000	6,000
2559939	NW-PAUL LOUIS URCAN MEMORIAL A	200					200		200	200
2559940	NW-HOOSIER PRESIDENTIAL SCHOLAR	7,200					7,200		7,200	7,200
2559941	NW-PEGGY GORDON ELLIOTT SCHOLA	12,000					12,000		12,000	12,000
2559942	NW-PENNY MACLENNAN MEMORIAL	3,500					3,500		3,500	3,500
2559943	NW-RAY & JOSEPHINE THOMAS SCHO	0					12,500		12,500	12,500
2559946	NW-RHIMAN A. ROTZ MEMORIAL SCH	1,000					1,000		1,000	1,000
2559949	NW-RONALD J. ZIOL MEMORIAL SCHO	750					750		750	750
2559955	NW-CITY OF HAMMOND SCHOLARSHI	500,000					10,000		10,000	10,000

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2559956	NW-JEAN CHIRILA MEMORIAL SCHOL	2,000					2,000		2,000	2,000
2559957	NW-IUN PERFORMING ARTS SCHOLAR	1,000					1,000		1,000	1,000
2559961	NW-FRANCES MEYER/BANK CALUMET	6,000					6,000		6,000	6,000
2559962	NW-A & M GALLAGHER MEM BUS FU	5,500					5,500		5,500	5,500
2559963	NW-ANDREW FERNANDEZ SCHOLARS	4,500					4,500		4,500	4,500
2559964	NW-ALTRUSA OF THE INDIANA DUNE	2,250					2,250		2,250	2,250
2559965	NW-SILAS "BILL" MAY MEMORIAL SCH	4,000					4,000		4,000	4,000
2559967	NW-CARL & DAVID KAHN SCHOLARSH	7,500					7,500		7,500	7,500
2559968	NW-CARRIE VARLAN MEMORIAL SCH	4,000					4,000		4,000	4,000
2559969	NW-CHARLES BONSER SCHOLARSHIP	750					750		750	750
2559970	NW-CHEMISTRY DEPT DEVELOPMENT	800					800		800	800
2559972	NW-DANILO ORESCANIN MEMORIAL	7,000					7,000		7,000	7,000
2559978	NW-J & F M SWAIN SCHOLAR	0					2,500		2,500	-2,500
2559983	FEDERAL SEOG 21-22 NW	0					161,590		161,590	161,590
2559985	NW-IU ENDOWED SCHOLARSHIP FUN	0					300		300	-300
2559987	NW-DAVID PLUCINSKI MEMORIAL SC	4,500					4,500		4,500	4,500
2559988	NW-DUNELAND ROCK CLUB SCHOLAR	600					600		600	600
2559989	FEDERAL SEOG 20-21 NW	158,724					0		0	0
2559990	NW-ELSIE KERR MEYER MEMORIAL SC	20,000					15,000		15,000	15,000
2559991	NW-FRED & LOUISE ROWLEY SCHOLA	5,000					2,500		2,500	2,500
2560002	NW-LLOYD A ROWE PUBLIC AFFAIRS S	750					750		750	750
2560003	NW-IUF REDHAWK ATHLETIC SCHOLA	0					1,000		1,000	1,000
2560004	NW-ROSE HIESTAND MEMORIAL SCH	750					750		750	750
2560005	NW-SQUIRE FAMILY SCHOLARSHIP	500					500		500	500
2560006	NW-HUBERT AND NORMA SELLER SC	1,600					1,600		1,600	1,600
2560007	NW-ROBERT RAINSBERGER NURSING	7,000					6,750		6,750	-6,750
2560008	NW-IUN ALUMNI ASSOCIATION SCHO	1,000					1,000		1,000	1,000
2560009	NW-LOWE INTERNSHIP & EXP LEARNI	1,600					1,125		1,125	-1,125
2560011	NW-CHANCELLORS MEDALLION SCHO	20,000					20,000		20,000	20,000
2560012	NW-LARRY NELSON BUSINESS SCHOL	0					22,530		22,530	-22,530
2560013	NW-FAYE SUSAN NELSON NURSING S	0					2,250		2,250	-2,250
2560015	NW-DEBRA WIENER MEMORIAL SCHO	0					2,251		2,251	-2,251
2560016	NW-DAN & CARRIE ZIZA SCHOLARSHI	0					1,125		1,125	-1,125
2560017	NW-ALPHA & GLORIETTA DIXON SCHS	700					0		0	0
2560020	CAROL & NELSON DELEON CHEMISTR	0					1,353		1,353	-1,353
2560021	SCOTT STUDENT SUCCESS SCHOLARS	0					1,125		1,125	-1,125
2560023	WILLIAM JAMES PSYCHOLOGY DPT SC	500					500		500	500
2560027	IU NORTHWEST STUDENT EMERGENC	0					10,000		10,000	10,000
2560028	LAKE COUNTY RETIRED TEACHERS EM	0					2,000		2,000	2,000
2560029	JIM PERCIFIELD SCHOLARSHIP	0					2,250		2,250	-2,250

FINAL

		2020-21	2021-22								
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses				Net of
		Transfers In			Wages						Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
Total Sub-Fund:		7,680,432					7,558,042		7,558,042	-211,459	7,346,583
ROFDS RESTRICTED OTHER FUNDS											
2560022	ARSHANAPALLI IUN BUSINESTRADIN	0					1,125		1,125	-1,125	0
2960106	ROMINGER & LISAK STUDENT SUCCES	0					1,125		1,125	-1,125	0
2960201	NW-WILLIAM NELSON BUS TRADING	0					6,430		6,430	-6,430	0
Total Sub-Fund:		0					8,680		8,680	-8,680	0
Total Fund:		7,697,791	31,129			12,405	7,564,297		7,607,831	-243,889	7,363,942
Total Chart:		9,855,835	145,600	345,643	248,693	195,796	9,744,548	77,195	10,757,475	-1,314,419	9,443,056

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		2020-21	2021-22								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6054502	BOOKSTORE-BARNES & NOBLE	228,270						144,500	144,500		144,500
6054600	PARKING OPERATIONS-SB	472,954		87,651	33,096	39,298	677,502		837,547	-424,697	412,850
6054601	SPECIAL EVENTS PARKING	1,000					1,000		1,000		1,000
6054700	HOUSES & RENTALS-SB	15,000		187,179	2,500	75,321	-94,899		170,101	-159,285	10,816
6054705	CONTRACTUAL RENTALS & LEASES	155,000					142,367		142,367		142,367
6054715	SB-STUDENT HOUSING	1,648,719		218,263	44,600	87,318	2,379,499		2,729,680	-954,804	1,774,876
6054800	DINING SERVICES	14,400					206,600		206,600	-201,600	5,000
6054805	CAMPUS EVENTS - SB	1,800					1,400		1,400		1,400
6056800	ARTS PERFORMANCE BOXOFFICE-SB	21,000			18,000	2,918	13,432		34,350	-14,250	20,100
	Total Sub-Fund:	2,558,143		493,093	98,196	204,855	3,471,401		4,267,545	-1,754,636	2,512,909
AUXSER INTERNAL SERVICE FUNDS											
6654500	COPY CENTER	209,337		74,431			-51,223	66,781	89,989		89,989
6654503	SB BUSINESS OPERATIONS AUXILIARIE	24,390		101,605		40,540	-87,815		54,330	-30,060	24,270
6654510	SB CAMPUS MOTOR POOL	7,200					11,557		11,557		11,557
6654600	SB DINING SERVICES RECHARGE ACCO	0					0		0		0
6654805	SB-EVENTS ADMINISTRATION	0		0		0	0		0	0	0
6656800	ARTS PERFORMANCE BOXOFFICE REN	10,308			4,500	314	5,186		10,000		10,000
6657701	EDUCATIONAL RESOURCE COMMONS	20,490					13,590		13,590		13,590
6754600	PARKING OPERATIONS-SB	3,500					1,700		1,700		1,700
	Total Sub-Fund:	275,225		176,036	4,500	40,854	-107,005	66,781	181,166	-30,060	151,106
	Total Fund:	2,833,368		669,129	102,696	245,709	3,364,396	66,781	4,448,711	-1,784,696	2,664,015
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2057473	CONT ED NON-CREDIT PROGRAM	121,000	10,920	53,045	13,000	22,808	24,727		124,500		124,500
	Total Sub-Fund:	121,000	10,920	53,045	13,000	22,808	24,727		124,500		124,500
DFRES FACULTY RESEARCH											
2254001	TERA-UCET FACULTY DEVELOPMENT	0					0		0		0
2254002	AFFIRMATIVE ACTION GRANT ACCOU	0					0		0		0
2254200	ALUMNI AFFAIRS RESEARCH ACCOUN	0					0		0	0	0
2255000	ADJUNCT DEVELOPMENT GRANTS	0					0		0		0
2256400	B&E RESEARCH ACCOUNT	0			750		-750		0		0
2256484	NORTH CENTRAL IN SBD	0		20,707		8,251	-5,548		23,410	-14,910	8,500
2256600	EDUCATION RESEARCH ACCOUNT	0	0			0	0		0	0	0
2256700	CLAS RESEARCH ACCOUNT	0			900		17,225		18,125	-18,125	0
2256701	BIOLOGY RESEARCH ACCOUNT	0	0		0	0	1,000		1,000	-1,000	0
2256702	CHEMISTRY RESEARCH ACCOUNT	0					500		500	-500	0
2256703	COMPUTER SCIENCE RESEARCH ACCO	0					0		0		0
2256704	SUSTAINABILITY RESEARCH ACCOUNT	1,200			1,200		250		1,450		1,450
2256705	CRIMINAL JUSTICE RESEARCH ACCOU	0					500		500	-500	0
2256706	ENGLISH RESEARCH ACCOUNT	0	32,381		2,500	9,320	-5,204		38,997	-33,862	5,135

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		2020-21	2021-22								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2256707	WORLD LANGUAGES RESEARCH ACCO	0					500		500	-500	0
2256708	HISTORY RESEARCH ACCOUNT	0					4,000		4,000	-4,000	0
2256709	MATH RESEARCH ACCOUNT	0					0		0		0
2256710	PHILOSOPHY RESEARCH ACCOUNT	0					0		0		0
2256711	PHYSICS RESEARCH ACCOUNT	0					0		0	0	0
2256712	POLITICAL SCIENCE RESEARCH ACCOU	3,250					8,750		8,750	0	8,750
2256713	PSYCHOLOGY RESEARCH ACCOUNT	0					1,220		1,220	-1,220	0
2256714	SOCIOLOGY RESEARCH ACCOUNT	0					0		0		0
2256715	WGS RESEARCH ACCOUNT	0	0			0	0		0	0	0
2256800	ARTS RESEARCH ACCOUNT	0			3,000	209	7,500		10,709	-10,709	0
2256838	MUNIZ RESEARCH	0					0		0		0
2256878	SHEA RESEARCH	120			0	0	0		0	0	0
2257000	HEALTH SCIENCES RESEARCH ACCOU	0			0	0	0		0		0
2257700	LIBRARY RESEARCH ACCOUNT	0					0		0	0	0
	Total Sub-Fund:	4,570	32,381	20,707	8,350	17,780	29,943		109,161	-85,326	23,835
DOFDS DESIGNATED OTHER FUNDS											
2351775	CHS EQUIPMENT	0					6,450		6,450	-6,450	0
2354001	CAPITAL PROJECTS	0					0		0		0
2354002	CAMPUS ADMIN PROJECT SUPPORT	0			4,000	175	-4,175		0		0
2354003	CAMPUS FURNITURE REPLACEMENT	0					0		0		0
2354015	CHANCELLOR TRANSITION	0					0		0		0
2354016	STRATEGIC PRIORITY INITIATIVES	0					0		0		0
2354020	STRATEGIC INITIATIVES	0	2,363		33,600	2,967	-38,930		0		0
2354021	NEW PROGRAM DEVELOPMENT	0	7,870		0	549	-5,719		2,700	-2,700	0
2354023	FINANCIAL AID SUPPORT	0			5,000	349			5,349	-5,349	0
2354025	STUDENT SUCCESS FEE	150,000		118,184	1,500	47,096	-31,780		135,000		135,000
2354030	PROFESSIONAL STAFF COUNCIL	500					500		500		500
2354032	EMPLOYEE APPRECIATION EVENTS	0					0		0		0
2354035	BI-WEEKLY STAFF COUNCIL	700					700		700		700
2354054	CHANCELLOR INITIATIVES	0					0		0		0
2354060	EDUCATION-MARLIN SCHMIDT AWAR	0					0		0		0
2354062	LIBRARY - REVENUE GEN ACCOUNT	2,100					1,650	0	1,650		1,650
2354101	STRATEGIC MARKETING FUNDS	0					0		0		0
2354105	IU STUDIOS - RECRUITMENT FUNDING	0					200,000		200,000	-200,000	0
2354200	STUDENT ALUMNI ASSOCIATION DUE	0					0		0		0
2354212	RPA - LIBRARIES INFO LITERACY COLL	500					0		0		0
2354500	SB CONTINUATION ACCOUNT	0					3,000		3,000	-3,000	0
2354502	CAMPUS COSTS	500					500		500		500
2354505	CAMPUS SUSTAINABILITY AND RECYC	0					0		0		0
2354525	FUTURE FISCAL YEAR CONTINGENCY	0					20,000		20,000	-20,000	0

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2354901	SAFETY & SECURITY INFRASTRUCTURE	0					1,000		1,000	-1,000 0
2355501	THE LANGUAGE COMPANY	500					500		500	500
2355506	STUDENT AFFAIRS SUPPORT	0					0		0	0
2355508	JOB FAIR ACTIVITIES	13,500					25,350		25,350	25,350
2355516	STUDENT SUPPORT	0					0		0	0
2355519	MBNA CREDIT CARD ROYALTIES	0					0		0	0
2355520	STUDENT LIFE PROGRAMS	2,250		48,562	2,875	19,435	39,228		110,100	-109,100 1,000
2355521	COUNCIL OF PRESIDENTS	0					0		0	0
2355522	STUDENT LIFE CONCESSION STAND	12,000			4,500	35	7,465		12,000	12,000
2355525	STUDENT ACTIVITY FEES	556,000					609,000		609,000	609,000
2355530	STUDENT ASSOCIATION	0					45,000		45,000	-45,000 0
2355531	MEN'S TENNIS	0			12,800	2,140	20,560		35,500	-35,500 0
2355532	WOMEN'S TENNIS	0			14,000	2,473	19,027		35,500	-35,500 0
2355534	WOMEN'S GOLF	0			7,500	649	25,374		33,523	-33,523 0
2355535	TITAN PRODUCTIONS	0			19,920	134	24,946		45,000	-45,000 0
2355537	WOMEN'S SOCCER	0		40,400		16,099	15,501		72,000	-72,000 0
2355539	WOMEN'S SOFTBALL	10,357			20,000	1,396	58,815		80,211	-80,211 0
2355540	INTERCOLLEGIATE SPORTS	17,125		26,544	9,500	10,857	151,931		198,832	-160,407 38,425
2355541	WOMEN'S VARSITY BASKETBALL	3,500		48,807	20,400	20,204	54,110		143,521	-140,171 3,350
2355542	MEN'S VARSITY BASKETBALL	5,000		46,562	10,000	19,148	58,751		134,461	-131,961 2,500
2355543	WOMEN'S VARSITY VOLLEYBALL	7,500		42,309	11,000	17,349	51,363		122,021	-117,521 4,500
2355544	BASEBALL	0		41,212	23,203	18,339	73,485		156,239	-156,239 0
2355545	INTRAMURAL SPORTS & RECREATION	0			1,500		-1,500		0	0
2355546	CLUB SPORTS	0					0		0	0
2355547	MEN'S CROSS COUNTRY	0			10,500	1,750	9,479		21,729	-21,729 0
2355548	WOMEN'S CROSS COUNTRY	0			10,500	1,945	9,284		21,729	-21,729 0
2355549	MEN'S GOLF	0			7,500	649	25,375		33,524	-33,524 0
2355550	PUBLICATIONS BOARD	0			25,000	524	-13,524		12,000	-12,000 0
2355555	STUDENT ACTIVITIES CENTER	27,905		63,450	66,000	26,483	46,288		202,221	-184,396 17,825
2355560	STUDENT PUBLICATIONS	0			8,900		16,600		25,500	-25,500 0
2355565	DEGREES OF EXCELLENCE INITIATIVE	0			6,850	349	-4,094		3,105	-3,105 0
2355571	VA REPORTING PROGRAM	0					2,000		2,000	2,000
2355575	STUDENT ORIENTATION FEE	86,500			6,000	209	78,791		85,000	85,000
2355585	PRESIDENT'S DIVERSITY INITIATIVE	0			0		0		0	0
2355591	THREAT ASSESSMENT TEAM	0					0		0	0
2355900	COMPLETION AWARDS	0					35,000		35,000	-35,000 0
2356001	EXEC VC ACADEMIC AFFAIRS INITIATIV	0					0		0	0
2356002	STRATEGIC EQUIPMENT REPLACEMEN	0					0		0	0
2356003	R&D FACULTY RESEARCH	0	25,000		1,000	6,913	-32,913		0	0
2356004	NEW FACULTY RESEARCH STIPENDS	0			1,500		-1,500		0	0

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2356005	CAMPUS ACCREDITATION	0			500	35	4,000		4,535	-4,535	0
2356006	ACADEMIC AFFAIRS - RIP	0					0		0		0
2356007	CHANCELLOR - RIP	0					0		0		0
2356008	ADVANCEMENT - RIP	0					0		0		0
2356009	COMMUNITY ENGAGEMENT	0					0		0		0
2356010	ACADEMIC DEVELOPMENT	0	0		6,000	419	-6,419		0		0
2356011	FIRST YEAR EXPERIENCE - ACAD	0	3,000		16,500	1,977	-21,477		0	0	0
2356012	VISION 20/20 GRANT PROGRAM	0			0	0	0		0	0	0
2356013	SUPPLEMENTAL TRAVEL PROGRAM	0					0		0	0	0
2356017	RPA-TEACH PLAY LEARN CONFERENCE	4,700					4,700		4,700		4,700
2356020	RPA-UCET-SOTL ANNUAL CONFERENC	16,000					10,000		10,000		10,000
2356035	CENTER FOR A SUSTAINABLE FUTURE	0			6,750	244	9,006		16,000	-16,000	0
2356040	RESEARCH INCENTIVE FUND	0	0		1,000	35	9,780		10,815	-10,815	0
2356045	CIVIL RIGHTS HERITAGE CENTER	1,422			20,500	698	29,750		50,948	-50,948	0
2356047	CRHC EDUCATIONAL TRIPS	0					0		0		0
2356049	IUSB INDIRECT COSTS	75,000					75,000		75,000		75,000
2356051	LAS - RIP	3,000	2,000		1,000	209	191		3,400		3,400
2356052	PHYSICS - RIP	0	3,400		4,300	991	-8,691		0		0
2356054	PSYCHOLOGY - RIP	6,000			2,000	389	4,111		6,500	-500	6,000
2356056	BIOLOGY - RIP	0					0		0		0
2356058	MATHEMATICS - RIP	0					0		0		0
2356060	EDUCATION - RIP	0					0		0		0
2356062	NURSING - RIP	0					0		0	0	0
2356065	SOCIOLOGY - RIP	0					0		0		0
2356067	B&E - RIP	0					0		0		0
2356068	STUDENT ENGAGEMENT SUPPORT	0					0		0		0
2356070	CHEMISTRY RIP	0					1,500		1,500	-1,500	0
2356076	ARTS RIP ACCOUNT	0					0		0		0
2356081	COMPUTER SCIENCE - RIP	0					850		850	-850	0
2356101	IUSB WRITERS' CONFERENCE	1,800					0		0		0
2356103	ANALYTICAL REASONING PROJ	0					0		0		0
2356105	LITERARY ARTS AND PUBLISHING	0			150		-150		0		0
2356107	PHILOSOPHY SUPPORT FUND	0					0		0		0
2356118	RACLIN SCHOOL OF THE ARTS DIST LE	2,750					2,750		2,750		2,750
2356120	BIOLOGY FIELD STUDY	0					0		0		0
2356123	SUPERVISED UNDERGRAD RES	0	1,250			344	-1,594		0		0
2356126	INTERNATIONAL STUDIES - CANADA T	11,000					11,000		11,000		11,000
2356127	SOCIO & ANTHROPOLOGY STUDENT E	0					0		0		0
2356140	SUMMER ADVANCED COLLEGE PROJE	0					0		0		0
2356141	COLS PROGRAM CENTER FUNDING	0	2,500			688	-3,188		0		0

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2356146	INTERNATIONAL STUDIES-MEXICO TRI	23,000					23,000		23,000	23,000
2356147	INTERNATIONAL STUDIES-FLORENCE T	30,000					30,000		30,000	30,000
2356148	INTERNATIONAL STUDIES-BELIZE TRIP	50,500					50,500		50,500	50,500
2356152	MICH ALLIANCE FOREIGN LANG	0					0		0	0
2356153	INTERNATIONAL STUDIES-COSTA RICA	50,400					45,000		45,000	45,000
2356154	INTERNATIONAL STUDIES-LONDON-P	23,500					25,000		25,000	25,000
2356155	ACADEMIC FACULTY ONE TIME AWAR	0					250		250	250
2356161	INTERNATIONAL STUDIES-BERLIN-PRA	10,000					10,000		10,000	10,000
2356163	INTERNATIONAL STUDIES-GREECE TRI	40,250					40,250		40,250	40,250
2356165	RPA-WRITING PROGRAM RESOURCES	0					0		0	0
2356167	INTERNATIONAL STUDIES-JAPAN / HK	25,000					25,000		25,000	25,000
2356168	INTERNATIONAL STUDIES-IRELAND TR	16,000					16,000		16,000	16,000
2356169	INTERNATIONAL STUDIES-SWEDEN TR	6,000					6,000		6,000	6,000
2356171	INTERNATIONAL STUDIES-ICELAND TR	40,000					20,000		20,000	20,000
2356172	INTERNATIONAL STUDIES-CHINA TRIP	31,500					31,500		31,500	31,500
2356174	INTERNATIONAL STUDIES-GERMANY T	31,000					31,000		31,000	31,000
2356175	COLS EQUIPMENT	0					1,100		1,100	-1,100
2356177	H & E BENDER SCHOLAR PROGRAM	10,000					10,000		10,000	10,000
2356182	ACADEMIC STRATEGIC INITIATIVES A	0			1,500	35	4,500		6,035	-6,035
2356190	RPA-WOMEN'S STUDIES LECTURES	0					0		0	0
2356205	RPA-MAICS 2010	0					0		0	0
2356345	ADP COMMUNITY PARTNERSHIP	0					0		0	0
2356405	BETA GAMMA SIGMA	0					0		0	0
2356410	B&E -TRANSFORMATIVE LEARNING AS	0			1,500		-1,500		0	0
2356420	B&E CAREER PLANNING INITIATIVES	2,500					2,500		2,500	2,500
2356425	RPA-B&E HONORS LUNCHEON	500					500		500	500
2356430	STUDENT ENGAGEMENT AND EVENTS	0					0		0	0
2356435	B&E DISTANCE LEARNING	0					0		0	0
2356440	B&E ACCREDITATION	0					9,250		9,250	-9,250
2356460	RPA - FOREIGN LANGUAGE WORKSHO	100					100		100	100
2356475	SBUE EQUIPMENT	0					0		0	0
2356476	BUREAU OF BUS & ECON	10,500			1,000	70	9,430		10,500	10,500
2356515	MILISSA SPRIGGS EMERGENCY LOAN	350					350		350	350
2356516	DENTAL CONFERENCES	2,750					2,750		2,750	2,750
2356517	DENTAL EQUIPMENT	25,500					25,500		25,500	25,500
2356520	RPA-DENTAL HYGIENE TESTING	3,500	2,200			154	1,146		3,500	3,500
2356525	RPA-DENTAL HYGIENE CLINIC	59,000					58,675		59,000	59,000
2356530	RPA-RIVERSIDE LABORATORY TESTING	1,000					0		0	0
2356601	EDUCATION COUNSELING DEPARTME	0					0		0	0
2356605	SCHOOL OF EDUCATION SUPPORT	0	1,250			87	-1,337		0	0

		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2356606	TEACHER EDUCATION	0			200		-200		0		0
2356615	ACCREDITATION - EDUCATION	0					14,125		14,125	-14,125	0
2356625	MATH PLACEMENT TESTS	30,000					30,000		30,000		30,000
2356630	RPA-COUNSELING CENTER SERVICES	1,000					1,000		1,000		1,000
2356635	SUMMER PROGRAMS INCL BRIDGE, M	0					40,200		40,200	-40,200	0
2356675	EDUCATION EQUIPMENT	0					0		0		0
2356805	MUSIC INSTRUMENT FEE	10,000					10,000		10,000		10,000
2356807	SCULPTURE CLASS SUPPLIES	6,400					6,400		6,400		6,400
2356810	FINE ARTS-PRINTER	4,100					4,100		4,100		4,100
2356820	RPA-SCHOLARSHIP ART SALE	2,500					2,500		2,500		2,500
2356825	RPA-ZISLA ART SALE SCHOLARSHIP	0					0		0		0
2356840	MUSIC ACCREDITATION	0					0		0		0
2356845	NEW MEDIA EQUIPMENT	0					1,000		1,000	-1,000	0
2356850	FINE ARTS- GRAPHTEC	200					200		200		200
2356855	EC/21 MUSIC PERFORMANCE FUND	0					0		0	0	0
2356875	ARTS EQUIPMENT	0					0		0		0
2356878	PIANO INSTITUTE	0					0		0		0
2356915	CRIME LAB	0					0		0		0
2357000	WELLNESS CLINIC	90,000		36,712	26,500	16,604	35,950		115,766	0	115,766
2357001	HEALTH PROFESSION ACCREDITATION	0					0		0		0
2357003	CONFERENCE, WORKSHOP, PROF DEV	0					0		0		0
2357005	CHS DISTANCE LEARNING	0					0		0		0
2357010	RN TO BSN CONSORTIUM	0	35,000			4,496	232,483		271,979	-271,979	0
2357015	DWYER PROFESSIONAL DEVELOPMEN	0					0		0		0
2357220	LILLY RETENTION ACCOUNT	0					0		0		0
2357401	CLINICAL LAB EQUIPMENT AND SUPP	500					10,500		10,500	-10,000	500
2357425	SPEECH LANGUAGE PATHOLOGY SUP	0					21,000		21,000	-21,000	0
2357440	OCCUPATIONAL THERAPY EQUIP & SU	0					21,000		21,000	-21,000	0
2357473	RPA - TEST & PROCTOR CENTER	1,500			2,850	24	-1,374		1,500		1,500
2357500	RPA-GENERAL STUDIES TESTING	450					450		450		450
2357505	DISTANCE LEARNING	0			1,000	70	-1,070		0		0
2357600	RPA-WOLFSON PRESS	10,924			7,400	433	3,100		10,933		10,933
2357605	MEDICAL IMAGING EQUIPMENT AND	15,100					15,100		15,100		15,100
2357705	RPA-COFFEE CONNECTION	900					900		900		900
Total Sub-Fund:		1,684,533	85,833	512,742	446,023	246,218	2,647,835	0	3,938,651	-2,218,452	1,720,199
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2455935	SB-STUDENT ATHLETE UNREST SCHOL	65,500			FINAL			125,000	125,000		125,000
2455937	INFORMATICS SCHOLARSHIPS	0					0		0		0
2455941	SB-IU ROYALTIES SCH FUND	0					33,246		33,246	-33,246	0
2455943	SB-GENERAL CAMPUS HOUSING SCHO	7,500					9,000		9,000		9,000

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2455945	SB-MISC UNRESTRICTED IUF SCHOLAR	10,000					5,400		5,400	5,400
2455948	SB-ARTS UNREST SCHOLARSHIPS	1,200					1,200		1,200	1,200
2455950	UNRESTRICTED CAMPUS SCHOLARSHI	0					0		0	0
2455952	SB-BUSINESS & ECON UNREST SCHOL	12,000					8,200		8,200	8,200
2455954	SB-EDUCATION UNREST SCHOLARSHI	1,650					1,200		1,200	1,200
2455959	SB-CLAS UNREST SCHOLARSHIPS	2,200					9,925		9,925	9,925
2455961	SB-HEALTH SCIENCES UNREST SCHOL	10,000					3,180		3,180	3,180
2455963	SB-ALUMNI ASSOC UNREST SCHOLAR	1,000					9,000		9,000	9,000
2455965	SB-RETENTION INCENTIVE AWARDS	0					75,000		75,000	-75,000
2455977	SB-STUDENT AID FUND	4,000					35,000		35,000	35,000
	Total Sub-Fund:	115,050					315,351		315,351	-108,246
	Total Fund:	1,925,153	129,134	586,494	467,373	286,806	3,017,856	0	4,487,663	2,075,639
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2857000	WILLIAM & KATHRYN SHIELDS MEMO	0	10,304	0		4,106	42,018		56,428	-56,428
	Total Sub-Fund:	0	10,304	0		4,106	42,018		56,428	-56,428
RESFEL FELLOWSHIPS										
2555965	LEIGHTON SCHOOL OF BUS&ECON FE	25,000					25,000		25,000	25,000
2655948	SB-SCHOOL OF ARTS REST GRAD SCH	10,000					15,000		15,000	15,000
2655952	SB-BUSINESS & ECON REST GRAD SCH	3,345					3,345		3,345	3,345
2655954	SB-EDUCATION REST GRAD SCHOLARS	1,000					1,000		1,000	1,000
2655959	SB-CLAS REST GRAD SCHOLARSHIPS	2,000					2,000		2,000	2,000
2655961	SB-HEALTH SCIENCES REST GRAD SCH	1,000					1,000		1,000	1,000
2655963	SB-ALUMNI ASSOC REST GRAD SCHOL	500					1,500		1,500	1,500
2655965	LEIGHTON SCHOOL OF BUS&ECON FE	1,000					40,000		40,000	40,000
2655968	EILEEN BENDER ENDOWED SCHOLARS	500					1,500		1,500	1,500
2655969	SB-FAS REST GRAD SCHOLARSHIPS	500					1,500		1,500	1,500
2661003	PETERSON BICENTENNIAL GRADUATE	1,750					2,250		2,250	-2,250
	Total Sub-Fund:	46,595					94,095		94,095	-2,250
RESSCH SCHOLARSHIPS										
2554092	FEDERAL PELL GRANTS 20-21 SB	8,600,000					8,000,000		8,000,000	8,000,000
2555042	IU STUDENT EMERGENCY ASSISTANCE	10,000					9,850		9,850	9,850
2555901	LYNN R. WILLIAMS DEAN'S SCHOLARS	1,500					1,500		1,500	1,500
2555902	CHAD PEARSON MEMORIAL SCHOLAR	5,000					0		0	0
2555903	SB-WIEKAMP SCHOLARSHIP	60,000					48,890		48,890	48,890
2555904	IUSB GENERAL SCHOLARSHIP FUND	10,000					9,375		9,375	9,375
2555905	BALFOUR SCHOLARSHIP FUND	0					0		0	0
2555906	SB-RUTH JOSEPHINE WELLS FUND	0					500		500	-500
2555907	SB-IU ENDOWED SCHOLARSHIP FUND	0					500		500	-500
2555908	SB-WM LOWE BRYAN SCH	3,000					0		0	0

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		2020-21	2021-22								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2555909	JOSEPHINE A. BYRON MEMORIAL SCH	10,000					1,747		1,747		1,747
2555911	SB-BLOSS HALASI SCHOLARSHIP	4,500					0		0		0
2555912	SB-CHANCELLORS SCHOLARSHIP	500					0		0		0
2555913	ART & PAT DECIO SCHOLARSHIP	2,500					4,250		4,250		4,250
2555914	DONNA B. HARLAN SCHOLARSHIP	600					500		500		500
2555916	Z & V DEKELBOUM SCHOL FUND	25,000					16,000		16,000		16,000
2555917	SKYLINE CORPORATION SCHOLARSHIP	2,500					1,750		1,750		1,750
2555918	ESTER P. NIFFSINGER SCHOLARSHIP	0					0		0	0	0
2555919	WILLIAM & ANNA JEAN CUSHWA SCH	500					500		500		500
2555920	SB-OPPORTUNITY SCHOLARSHIP	30,000					0		0		0
2555921	SB-CHARLES JACOT SCHOLARSHIP	0					0		0	0	0
2555922	ROBERT J. WOLF SCHOLARSHIP	0					0		0	0	0
2555923	MARILYN S. MORRISON SCHOLARSHIP	0					0		0	0	0
2555925	RICHARD D. WATSON MEMORIAL SCH	300					500		500		500
2555929	SCHULTZ INSURANCE SCHOLARSHIP	1,500					0		0		0
2555930	ENGLISH LITERARY AWARD	2,000					4,000		4,000		4,000
2555933	CHRISTINE POCHERT RINGLE & JERRY	400					500		500		500
2555934	WAR-BRYAN ENDOWED SCHOLARSHI	400					500		500		500
2555935	SB-CRESSY T HAVENS SCH	0					0		0	0	0
2555936	R F HAWKINS SCHOLARSHIP	5,000					0		0		0
2555937	VIRGINIA MORROW ENDOWED SCHO	1,500					0		0		0
2555939	DANIEL & PATRICK GALLIVAN SCHOLA	6,000					13,400		13,400		13,400
2555940	HOOSIER PRESIDENTIAL SCHOLARSHIP	46,000					46,000		46,000		46,000
2555942	JAMES F. & SHARON K. VAN DE VEIRE	500					2,000		2,000		2,000
2555945	LADY TITANS WOMEN'S BASKETBALL	30,000					40,000		40,000		40,000
2555946	LAKE CITY BANK SCHOLARSHIP-B&E	500					750		750		750
2555947	ISAAC P TORRES FAMILY SCHOLARSHI	1,000					1,000		1,000		1,000
2555948	SB-SCHOOL OF ARTS REST UG SCHOLA	10,000					15,000		15,000		15,000
2555950	SB-CHARLES M MALOTT SCH	0					1,508		1,508	-1,508	0
2555952	SB-BUSINESS & ECON REST UG SCHOL	14,000					50,000		50,000		50,000
2555953	SB-MUSIC SCHOLARSHIP	2,000					3,000		3,000		3,000
2555954	SB-EDUCATION REST UG SCHOLARSHI	3,000					10,000		10,000		10,000
2555955	CLARK EQUIPMENT SCHOLARSHIP	1,500					1,500		1,500		1,500
2555956	NOELL, H. THEODORE & ANNETTE H. S	500					500		500		500
2555957	RAITZIN, SAMUEL AND SHIRLEY SCHO	1,000					1,000		1,000		1,000
2555958	PFEIL-YWCA SCHOLARSHIP	1,000					1,000		1,000		1,000
2555959	SB-CLAS REST UG SCHOLARSHIPS	12,000					15,000		15,000		15,000
2555960	PFEIFER MORGAN & STESIAK SCHOLA	400					400		400		400
2555961	SB-HEALTH SCIENCES REST UG SCHOL	25,000					25,000		25,000		25,000
2555963	SB-ALUMNI ASSOC REST UG SCHOLAR	25,000					25,000		25,000		25,000

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2555964	LEIGHTON SCHOOL OF BUS&ECON SC	100,000					100,000		100,000	100,000
2555966	GREG PETRY MEMORIAL SCHOLAR	500					0		0	0
2555967	BLACK COUNCIL SCHOLARSHIP	2,500					2,500		2,500	2,500
2555968	SB-SIFS-GENERAL SCHOLARSHIP	5,000					1,000		1,000	1,000
2555969	SB-FAS RESTRICTED UG SCHOLARSHIP	5,000					5,000		5,000	5,000
2555970	SB-PEYSER SCHOLARSHIP	2,000					2,000		2,000	2,000
2555971	RONALD G AND MILLIE M LUTHER SC	3,200					3,200		3,200	3,200
2555972	RACLIN SCHOOL OF ARTS STUDY ABR	1,000					1,000		1,000	1,000
2555975	SB-STUDENT ATHLETE REST UG SCHOL	1,000					2,500		2,500	2,500
2555976	W & D SCHRAMM SCHOLARSHIP	5,000					5,000		5,000	5,000
2555977	MISC SCHOLARSHIPS	30,000					30,000		30,000	30,000
2555978	SB-THEATRE SCHOLARSHIPS	4,000					4,000		4,000	4,000
2555979	SB-J & FM SWAIN SCH	0					3,413		3,413	-3,413
2555983	SOUTH BEND AREA LINKS SCHOLARSH	3,000					0		0	0
2555984	FEDERAL SEOG 21-22 SB	0					192,925		192,925	192,925
2555986	FEDERAL SEOG 20-21 SB	199,311					0		0	0
2555987	DORTHY S. CORSON ENDOWED SCHO	0					2,250		2,250	-2,250
2555989	CADET KELLY DULCET SCHOLARSHIP	500					500		500	500
2555991	COLE SCHOLARSHIP PROGRAM	38,000					0		0	0
2555994	JACK AND CAROL MCGANN SCHOLARS	5,000					0		0	0
2555996	SB-COLLEGE WORK STUDY	225,200			337,000	698			337,698	-112,498
2557001	RAYMOND GRANDORF NURSING SCH	2,800					2,800		2,800	2,800
2557010	SB-TURNER-WARGO SCHOLARSHIP	0					500		500	-500
2557011	BURKHART SCHOLARSHIP	5,000					5,000		5,000	5,000
2557050	JOHN O'CONNOR NURSING SCHOLARS	10,000					10,000		10,000	10,000
2561001	CAROL NAFZIGER CPA SCHOLARSHIP	875					1,500		1,500	-1,125
2561002	CAROLYN & LAWRENCE GARBER SCH	4,000					4,500		4,500	-4,500
2561003	CHANCELLOR TERRY L ALLISON SCHOL	750					750		750	750
2561004	EDWIN JOSEPH SUSTAINABILITY SCHO	1,400					1,500		1,500	1,500
2561005	ELLEN L MAHER ENDOWED SCHOLARS	375					2,500		2,500	-1,125
2561006	GABRIELLE ROBINSON AND MIKE KEE	0					1,125		1,125	-1,125
2561007	HERAEUS KULZER DENTAL HYGIENE BI	567					500		500	500
2561008	JOE AND GAIL MANCINI PHOTOGRAP	875					4,000		4,000	-1,125
2561009	KEM KREST CROSSING THE FINISH LIN	0					2,250		2,250	-2,250
2561010	TCU FOUNDATION SCHOLARSHIP	0					2,250		2,250	-2,250
2561011	BEACON HEALTH SYSTEM SCHOLARSH	0					7,800		7,800	-2,250
2561012	FRANK K AND MARSHA MARTIN SCHO	8,750					15,000		15,000	-11,250
2561013	RICHMOND AND VIRGINIA CALVIN UN	0					2,000		2,000	-1,125
2561014	STEVEN M MOORE MEMORIAL SCHOL	0					2,250		2,250	-2,250
2561015	SUSAN REVELLE BOWERS MEMORIAL	0					2,250		2,250	-2,250

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		2020-21	2021-22								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2561016	VERA Z DWYER SCHOLARSHIP IN HEAL	59,550					350,000		350,000	-157,500	192,500
2561017	Z SCHOLARSHIP IN PHYSICS	875					4,000		4,000	-1,125	2,875
2561018	KEEN ROBINSON SUSTAIN THE FUTUR	0					3,500		3,500	-1,125	2,375
2561019	BLOSS-HALASI FAMILY ENDOWED BIC	0					16,500		16,500	-7,650	8,850
2561020	WOMENS AND GENDER STUDIES FEM	1,375					2,500		2,500	-1,125	1,375
2561021	CRAIG AND CAROL KAPSON BICENTEN	0					5,626		5,626	-5,626	0
2561022	CRAIG AND CAROL KAPSON BICEN SC	0					5,626		5,626	-5,626	0
2561023	OPPORTUNITY SCHOLARSHIP	64,214					77,800		77,800	-39,786	38,014
2561024	CURTIS AND MIDGETT SCHOLARSHIP	1,375					3,200		3,200	-1,125	2,075
2561025	ERNEST HUGH GERKIN HONORARY SC	2,500					2,500		2,500		2,500
2561026	FRANKLIN ALLISON MEM SCHOL VARS	1,200					1,200		1,200		1,200
2561027	RADIOLOGY INC JOSEPH L WIND MEM	2,000					3,450		3,450		3,450
2561028	THOMAS & DORTHY CORSON LEGACY	2,250					3,450		3,450		3,450
2561029	WILLARD E HILL BICENTENNIAL SCHOL	0					2,250		2,250	-2,250	0
2561030	ROSE MAHANK MEMORIAL SCHOLARS	750					750		750		750
2561031	GERALD T BRYANT BICENTENNIAL EN	875					1,800		1,800	-1,125	675
2561032	ADAM ROSS BARKER MEMORIAL SCH	0					3,375		3,375	-3,375	0
2561033	THOMAS & DORTHY CORSON LEGACY	0					2,250		2,250	-2,250	0
2561034	DOUGLAS J LEONARD BICENTENNIAL	0					2,250		2,250	-2,250	0
2561035	V SUSTAIN THE FUTURE SCHOLARSHIP	2,750					5,000		5,000	-2,250	2,750
2561037	CLETUS & MILDRED CHIZEK CPA SCHO	0					4,500		4,500	-4,500	0
Total Sub-Fund:		9,761,417			337,000	698	9,278,210		9,615,908	-392,482	9,223,426
ROFDS RESTRICTED OTHER FUNDS											
2955917	JOB LOCATION & DEVELOPMENT	4,450					4,450		4,450		4,450
2956402	CENTER OF ECONOMIC	0					0		0		0
2956404	LEIGHTON SBUE FACULTY DEVELOPM	50,000			5,150	359	44,491		50,000		50,000
2956405	LEIGHTON SBUE RETENTION SPECIALI	51,235		41,984		16,730			58,714		58,714
2956406	LEIGHTON SBUE EXPERIENTIAL COOR	0					0		0		0
2956407	LEIGHTON SBUE CAREER SERVICES OF	92,133		59,314		23,636	9,183		92,133		92,133
2956410	UCET FACULTY CAREER MENTOR FUN	0					2,250		2,250	-2,250	0
2956411	VERA Z DWYER BC CHAIR OF PALLIATI	49,853	75,402			30,048	-1,597		103,853	-54,000	49,853
2956412	VERA Z DWYER DIST CHAIR ADV NURS	69,555	62,991			25,102			88,093		88,093
2956413	DOROTHY B BARTON MEMORIAL FUN	0			8,500		5,000		13,500	-13,500	0
Total Sub-Fund:		317,226	138,393	101,298	13,650	95,875	63,777		412,993	-69,750	343,243
Total Fund:		10,125,238	148,697	101,298	350,650	100,679	9,478,100		10,179,424	-520,910	9,658,514
Total Chart:		14,883,759	277,831	1,356,921	920,719	633,194	15,860,352	66,781	19,115,798	-4,717,630	14,398,168

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		2020-21	2021-22								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6050001	OGLE CULTURAL & COMMUNITY CEN	3,000					10,337		10,337	-6,174	4,163
6050500	HOUSES & RENTALS-SE	82,200		0		0	82,500		82,500		82,500
6051002	BOOKSTORE-BARNES & NOBLE	245,000					220,000		220,000		220,000
6051010	RESIDENCE LIFE AND HOUSING	2,191,019		316,529	51,257	128,801	2,679,808		3,176,395	-500,000	2,676,395
6051011	RESIDENCE LIFE AND HOUSING - SUM	9,200			1,768	36	24,032		25,836		25,836
6051020	PROGRAMMING - RESIDENCE LIFE	12,500					8,500		8,500	-1,562	6,938
6051505	EXTERNAL CATERING & FOOD SERVIC	254,250		0	0	0	43,750		43,750	-20,000	23,750
6051508	UNIVERSITY GROUNDS	75,000		15,600	3,806	6,237	24,357		50,000		50,000
6051510	SUBWAY	108,750		31,824	8,628	12,793	29,255		82,500		82,500
6051511	PAPA JOHN'S PIZZA	45,000		15,600	11,166	6,485	11,749		45,000		45,000
6052000	PARKING PROGRAM-SE	286,315		83,200	4,335	33,622	232,613		353,770		353,770
	Total Sub-Fund:	3,312,234		462,753	80,960	187,974	3,366,901		4,098,588	-527,736	3,570,852
AUXSER INTERNAL SERVICE FUNDS											
6650600	PRINTING/DUPLICATING-IUS	0		21,216		8,483	45,000		74,699	-74,699	0
6650618	MAIL SERVICES	0					5,000		5,000	-5,000	0
6751505	INTERNAL CATERING & FOOD SERVICE	73,500					15,000		15,000		15,000
6752000	SE PARKING INTERNAL BILLINGS	2,750					1,000		1,000		1,000
	Total Sub-Fund:	76,250		21,216		8,483	66,000		95,699	-79,699	16,000
	Total Fund:	3,388,484		483,969	80,960	196,457	3,432,901		4,194,287	-607,435	3,586,852
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2051701	ADULT EDUCATION	0	21,000			1,466	5,097		27,563		27,563
2051702	ARTS INSTITUTE	0	60,000			4,188	5,812		70,000		70,000
2052110	EXECUTIVE EDUCATION PROGRAMS	150,246			68,519	4,783	76,261		149,563		149,563
2052111	CENTER FOR ECONOMIC EDUCATION	0					0		0		0
2053374	JAPANESE CULTURE CENTER	1,603			1,500	105			1,605		1,605
2053375	JAPANESE SATURDAY SCHOOL	62,956			55,400	3,867	3,767		63,034		63,034
2053378	PROJECT AHEAD	0	20,000			1,396	10,104		31,500		31,500
	Total Sub-Fund:	214,805	101,000		125,419	15,805	101,041		343,265		343,265
DFRES FACULTY RESEARCH											
2251510	FACULTY RESEARCH - SPECIAL	0			5,000		20,000		25,000	-25,000	0
2251514	FYS-SCHOOL OF SOCIAL SCI	0					0		0	0	0
2251515	FYS-SCHOOL OF ARTS & LETTERS	0					0		0	0	0
2251975	INDIRECT COST REVENUE ACCOUNT	5,000					5,000		5,000		5,000
2253701	CENTER FOR CULTURAL RESOURCES	1,000					1,000		1,000		1,000
	Total Sub-Fund:	6,000			5,000		26,000		31,000	-25,000	6,000
DOFDS DESIGNATED OTHER FUNDS											
2350050	STUDENT SUCCESS FEE	135,000		24,999	4,000	9,962	89,289		128,250		128,250
2350625	IUS PROJECTS	0					51,557		51,557	-51,557	0
2350670	INTERCOLLEGIATE ATHLETICS	42,000		110,914	15,079	44,575	124,828		295,396	-253,396	42,000

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		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2350671	ATHLETICS FOUNDATION REIMBURSE	10,000					10,000		10,000			10,000
2350680	VA CERTIFICATION	4,000					4,000		4,000			4,000
2351002	SE-NEW STUDENT ORIENTATION	93,000		36,000	8,600	14,527	25,873		85,000			85,000
2351005	VOLUNTEER PROGRAMS	0			1,000		800		1,800	-1,800		0
2351009	WOMEN'S SOFTBALL	0		24,898	10,000	11,867	28,562		75,327	-75,327		0
2351011	POST SEASON TOURNEYS	0					32,009		32,009	-32,009		0
2351012	CAREER DEVELOPMENT CENTER-SE	5,908		4,406		1,757	-255		5,908			5,908
2351015	CHILDREN'S CENTER	0		49,152		19,587	-68,739		0			0
2351016	REGISTERED STUDENT ORG INTERNAL	0					2,742		2,742	-2,742		0
2351018	GRADUATE RESEARCH JOURNAL	0			2,400		1,400		3,800	-3,800		0
2351019	UNDERGRADUATE RESEARCH JOURNA	0			1,500		1,500		3,000	-3,000		0
2351020	SE-STUDENT ACT-CONTROL	558,854					564,043		564,043			564,043
2351021	LEARNING ENRICHMENT	0					4,356		4,356	-4,356		0
2351022	BASEBALL	0		28,000	11,000	11,925	38,024		88,949	-88,949		0
2351023	MEN'S BASKETBALL	0		62,093	9,000	25,372	30,025		126,490	-126,490		0
2351024	WOMEN'S BASKETBALL	0		48,237	9,000	19,850	29,627		106,714	-106,714		0
2351025	VOLLEYBALL	0		35,568	7,000	14,662	19,239		76,469	-76,469		0
2351026	MEN'S TENNIS	0		17,784	3,000	7,297	9,486		37,567	-37,567		0
2351027	WOMEN'S TENNIS	0		17,784	3,000	7,297	9,485		37,566	-37,566		0
2351031	CHEERLEADERS	0			2,000	140	2,654		4,794	-4,794		0
2351032	CAMPUS ACTIVITIES BOARD	0					26,771		26,771	-26,771		0
2351034	PEP BAND	0			3,506	105	1,168		4,779	-4,779		0
2351035	FAMILY PROGRAMS	0			1,150		5,415		6,565	-6,565		0
2351036	MULTICULTURAL STUDENT UNION	0					1,450		1,450	-1,450		0
2351037	LEADERSHIP DEVELOPMENT	0					3,796		3,796	-3,796		0
2351038	STUDENT INVOLVEMENT	0			13,336		4,028		17,364	-17,364		0
2351039	GAME ROOM	0			1,000		317		1,317	-1,317		0
2351040	STUDENT LIFE IMPROVEMENT	0					17,822		17,822	-17,822		0
2351045	WEEK OF WELCOME	0					2,512		2,512	-2,512		0
2351047	CAMPUS LIFE DIVERSITY	0					5,815		5,815	-5,815		0
2351048	ADULT STUDENT CENTER	0					1,784		1,784	-1,784		0
2351049	STUDENT VETERAN ORGANIZATION	0					612		612	-612		0
2351050	THE HORIZON	0					18,103		18,103	-18,103		0
2351060	LITERARY MAGAZINE	0			800		2,892		3,692	-3,692		0
2351070	STUDENT GOVERNMENT	0					3,965		3,965	-3,965		0
2351710	ARTS INSTITUTE - IU SOUTHEAST	103,599	0	0		0	0		0			0
2351726	DIGITAL PRINTING & EQUIPMENT	1,500					1,500		1,500			1,500
2351754	MUSICAL PERFORMANCE	15,000					15,000		15,000			15,000
2351780	SE-THEATER	10,600					10,600		10,600			10,600
2351940	SISPA	3,000					3,000		3,000			3,000

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
	Total Sub-Fund:	982,461	0	459,835	106,371	188,923	1,137,055		1,892,184	869,301
DPSA PUBLIC SERVICE ACTIVITY										
2151912	AREC-COMMUNITY SERVICE	35,000			41,308	1,836	21,956		65,100	37,500
	Total Sub-Fund:	35,000			41,308	1,836	21,956		65,100	37,500
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2450241	SE-IU ROYALTIES SCH FUND	0					30,000		30,000	0
2450266	SE-ACADEMIC SCHOL PARK FINE	0					10,000		10,000	0
	Total Sub-Fund:	0					40,000		40,000	0
	Total Fund:	1,238,266	101,000	459,835	278,098	206,564	1,326,052		2,371,549	1,256,066
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2852100	SANDERS FACULTY ENDOW MATCH-B	0	59,997			23,909	-33,906		50,000	0
	Total Sub-Fund:	0	59,997			23,909	-33,906		50,000	0
RESSCH SCHOLARSHIPS										
2550200	SE-GENERAL SCHOLARSHIPS	2,750					2,000		2,000	2,000
2550203	ATHLETIC SCHOLARSHIPS	57,000					57,000		57,000	57,000
2550205	BALFOUR SCHOLARSHIP FUND	4,000					4,000		4,000	4,000
2550206	SCHOOL OF EDUCATIONS SCHOLARSH	6,500					6,500		6,500	6,500
2550207	SCHOOL OF NATURAL SCIENCE SCHOL	10,750					9,250		9,250	9,250
2550208	SE-WM LOWE BRYAN SCH	2,900					2,900		2,900	2,900
2550210	BURNS-MARSHALL MEM SCHOL	0					500		500	500
2550211	SCHOOL OF ARTS & LETTERS SCHOLAR	11,500					13,500		13,500	13,500
2550212	JOHN AND JANE TOWER SCHOLARSHI	2,000					2,000		2,000	2,000
2550213	TAU KAPPA EPSILON SCHOLARSHIP	3,500					5,000		5,000	5,000
2550214	JOSEPHINE A. BYRON MEMORIAL SCH	5,700					5,000		5,000	5,000
2550216	CHARLES JACOT SCHOLARSHIP	0					1,000		1,000	-1,000
2550217	COCA-COLA FOUNDATION SCHOLARS	2,500					2,500		2,500	2,500
2550218	DONALD R. LAFOLLETTE SCHOLARSHI	2,000					2,000		2,000	2,000
2550219	F.C. RICHARDSON HONOR SCHOLARS	20,000					20,000		20,000	20,000
2550222	MARY JACOBI MEMORIAL SCHOLARS	30,000					30,000		30,000	30,000
2550223	PEARSON PI LAMBDA THETA SCHOLA	9,000					9,000		9,000	9,000
2550228	IU ENDOWED SCHOLARSHIP-SE	0					500		500	-500
2550229	JOESPHINE WELLS SCHOLARSHIP - SE	0					500		500	-500
2550231	SEAN PAUL CHARLES SCHOLARSHIP	20,500					12,000		12,000	12,000
2550232	WILLIAM GLEN BRUNER SCHOLARSHI	45,000					50,000		50,000	50,000
2550233	IUS ALUMNI SCHOLARSHIP	10,000					5,000		5,000	5,000
2550234	MALCOLM KOCHERT SCHOLARSHIP	28,000					28,000		28,000	28,000
2550235	SE-CRESSY T HAVENS SCHOL	0					500		500	-500
2550237	IUS OGLE	60,000					70,000		70,000	70,000
2550238	LEE HAMILTON SCHOLARSHIP	20,000					20,000		20,000	20,000

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2550239	RUTH BREAUTIGAN SCHOLARSHIP	6,000					5,000		5,000	5,000
2550241	IU ALUMNI SCHOLARSHIP	1,000					0		0	0
2550243	STEM	17,000					17,000		17,000	17,000
2550244	NURSING SCHOLARSHIPS	3,000					3,000		3,000	3,000
2550245	BYRON F LAIRD MEMORIAL SCH	500					500		500	500
2550246	THELMA B. ALFORD MEMORIAL SCH	13,500					13,500		13,500	13,500
2550247	SCHOOL OF BUSINESS SCHOLARSHIPS	53,000					41,750		41,750	41,750
2550248	SCHOOL OF SOCIAL SCIENCE SCHOLAR	2,350					2,350		2,350	2,350
2550250	SE-CHARLES M MALOTT SCHOL	0					1,000		1,000	-1,000
2550252	W. FRED HALE MEMORIAL SCHOLARS	500					500		500	500
2550258	JOHN REISERT SCHOLARSHIP	20,000					15,000		15,000	15,000
2550260	SE-CFSI - COMMUNITY FOUND OF SO	250,000					178,250		178,250	178,250
2550263	ROBERT J. WOLF SCHOLARSHIP	0					2,500		2,500	-2,500
2550264	MARLIYN S. MORRISON SCHOLARSHIP	0					2,000		2,000	-2,000
2550266	FRANK C. DENZINGER SCHOLARSHIP	5,000					5,000		5,000	5,000
2550267	GADIENT SCHOLARSHIP	300,000					250,000		250,000	250,000
2550268	CHANCELLOR'S MEDALLION SCHOLAR	45,000					45,000		45,000	45,000
2550269	IUS STUDENT SCHOLARSHIP	16,500					20,000		20,000	20,000
2550270	NAOMI K RASMUSSEN SCHOLAR	34,000					30,000		30,000	30,000
2550271	PROPS FAMILY SCHOLARSHIP	8,700					8,700		8,700	8,700
2550276	GEORGE F. LUMLEY JR. SCHOLARSHIP	0					2,500		2,500	2,500
2550278	SE-J AND FM SWAIN SCHOL	0					2,000		2,000	-2,000
2550279	FEDERAL PELL GRANTS 21-22 SE	0					6,000,000		6,000,000	6,000,000
2550280	FEDERAL SEOG 20-21 SE	186,196					0		0	0
2550283	FEDERAL SEOG 21-22 SE	0					175,564		175,564	175,564
2550292	FEDERAL PELL GRANTS 20-21 SE	7,000,000					0		0	0
2550296	SE-COLLEGE WORK STUDY	182,010			166,747		0		166,747	166,747
2550307	IU STUDENT EMERGENCY ASSISTANCE	0					1,000		1,000	1,000
2550309	WILLIAM F. AND MARTHA J. RYALL SC	0					1,125		1,125	-1,125
2550310	CARL A. DEGRAAF ENDOWED SCHOLA	0					7,391		7,391	-2,250
2550311	JERRY E & SHEILA R WHEAT SCHL IN B	0					8,000		8,000	-4,500
2550312	KAREN R DEGRAAF MEMORIAL SCHOL	0					2,250		2,250	-2,250
2550313	D. OTT FAMILY SCHOLARSHIP	0					3,250		3,250	-2,250
2550314	MARY L. KRAUS JACOBI ENDOWED SC	0					30,000		30,000	-18,000
2550315	JOHN CHINNOCK NURSING SCHOLARS	0					3,000		3,000	-2,925
2550316	IUSE STUDENT EMERGENCY ASSISTAN	0					1,000		1,000	1,000
2550317	SPITZNAGEL MEN'S ATHLETIC SCHOLA	0					1,125		1,125	-1,125
2550318	SPITZNAGEL WOMEN'S ATHLETIC SCH	0					1,125		1,125	-1,125
2550346	COLIN C. GRIFFAW MEMORIAL SCHOL	500					500		500	500
2550356	FRANCIS C. BEARD SCHOLARSHIP	500					500		500	500

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2550357	ELSIE V. COLEMAN SCHOLARSHIP	300					300		300	300
2550358	WILLIAM & CLAIRE HAMERLY SCHOLA	1,000					500		500	500
2550359	JOHN LEUTHART SCHOLARSHIP	2,000					500		500	500
2550360	JERROL Z. MILES SCHOLARSHIP	1,000					1,000		1,000	1,000
2550361	HOUGHLAND MEMORIAL SCHOLARSH	7,500					5,000		5,000	5,000
2550362	ERNEST A SMITH SCHOLARSHIP	2,500					1,250		1,250	1,250
2550363	WILLIAM HEBARD SCHOLARSHIP	500					500		500	500
2550366	KEVIN NELSON HAMMERSMITH SCHO	0					3,000		3,000	3,000
2550367	DR. DAVID N. STIEFLER SCHOLARSHIP	1,000					1,000		1,000	1,000
2550368	CAROLYN R. STEIFLER SCHOLARSHIP	500					500		500	500
2550369	GILBERT ATNIP SCHOLARSHIP	2,000					2,000		2,000	2,000
2550370	NATE RUSCOE NURSING SCHOLARSHI	1,500					1,500		1,500	1,500
2550371	IUS SCHOOL OF NATURAL SCIENCES S	0					1,000		1,000	1,000
2550372	PAUL NUTTER SCHOLARSHIP	1,000					1,000		1,000	1,000
2550374	LELAND EDWARD OTT & EVELYN FARR	6,000					6,000		6,000	6,000
2550375	MICHAEL G. AND SANDRA J. NAVILLE	1,000					1,000		1,000	1,000
2550377	RONALD G AND MILLIE M LUTHER SC	2,750					0		0	0
2550406	THOMAS KOTULAK SCHOLARSHIP	500					500		500	500
2550408	DIANE WILLE & HERBERT TERRY SCHO	250					1,125		1,125	-1,125
2550409	IU SOUTHEAST ALUMNI ASSOCIATION	1,000					2,000		2,000	2,000
Total Sub-Fund:		8,531,156			166,747		7,269,705		7,436,452	-46,675
ROFDS RESTRICTED OTHER FUNDS										
2950217	JOB LOCATION & DEVELOPMENT	22,453		16,141		6,433			22,574	22,574
Total Sub-Fund:		22,453		16,141		6,433			22,574	22,574
Total Fund:		8,553,609	59,997	16,141	166,747	30,342	7,235,799		7,509,026	-96,675
Total Chart:		13,180,359	160,997	959,945	525,805	433,363	11,994,752		14,074,862	-1,819,593

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6010108	TECHNOLOGY RESEARCH TECHNOLOG	111,915		93,739		37,355	-47,041		84,053	84,053
6010109	TECHNOLOGY ENTERPRISE SOFTWARE	0					34,000		34,000	34,000
6010114	TECHNOLOGY ENTERPRISE INFRASTRU	465,192					455,328		455,328	455,328
6010116	TECHNOLOGY LEARNING TECHNOLOG	200,000					140,000		140,000	140,000
6010117	TECHNOLOGY SUPPORT AUXILIARY	290,033		163,346		65,093	245,966		474,405	399,405
6011113	SUNAPSIS LICENSING INCOME	2,389,240		613,904	38,000	244,642	1,518,298		2,414,844	2,414,844
6011117	OIS PASSPORT SERVICES	21,250			0	0	0		0	0
6012000	IU CONFERENCES	1,143,151		449,599	20,431	181,574	419,980		1,071,584	1,071,584
6012400	UA UNIV COMP SERV-ADMIN	10,029,375		134,065		53,426	11,639,636		11,827,127	11,827,127
6012413	TECHNOLOGY INFORMATIONAL ASSU	3,799,500		2,496,616	66,000	998,731	186,155	15,000	3,762,502	3,512,502
6012415	TECHNOLOGY NETWORKS AUXILIARY	9,727,496		4,418,278	320,158	1,804,937	4,152,925	447,013	11,143,311	9,106,767
6012800	CRIMSON CARD OPERATIONS	1,012,161		598,770		238,782	-46,312		791,240	759,620
6014025	RADIATION SAFETY IN	424,607		246,570	2,000	98,514	119,459	6,000	472,543	472,543
6014080	IRB FOR CORPORATE SPONSORS	28,000		25,066		9,989	-55		35,000	35,000
6014083	SYSTEM WIDE IRB	60,000		45,227		18,023	-3,250		60,000	60,000
6015030	LICENSING AND TRADEMARKS	1,600,000		601,997	20,000	239,895	1,338,108		2,200,000	2,200,000
6015070	POLICE SERVICES EXTERNAL	312,394		112,492	4,000	45,282	161,000		322,774	322,774
6015400	CENTRAL HOUSES AND RENTALS	1,682,675		351,586		140,252	1,506,278		1,998,116	1,831,850
6015405	TOWER AT 820 N. WALNUT GROVE	47,610					54,744		54,744	54,744
6015406	CENTRAL HOUSES AND RENTALS	16,200					0		0	0
6015407	8TH STREET PROPERTIES	0					0		0	0
6018221	GENERAL DIAL TONE	173,692		209,213		83,371	-142,409		150,175	150,175
Total Sub-Fund:		33,534,491		10,560,468	470,589	4,259,866	21,732,810	468,013	37,491,746	34,932,316
AUXSER INTERNAL SERVICE FUNDS										
6610108	TECHNOLOGY RESEARCH TECHNOLOG	775,304	3,537	134,980	0	55,199	665,033		858,749	858,749
6610114	TECHNOLOGY ENTERPRISE INFRASTR	9,269,301		2,527,062	25,000	1,010,912	5,472,796		9,035,770	9,035,770
6610116	TECHNOLOGY LEARNING TECHNOLOG	6,369			374,596	7,689	-85		382,200	0
6610117	TECHNOLOGY SUPPORT AUXILIARY	3,292,338		1,637,943	136,303	667,081	1,141,762	0	3,583,089	3,288,949
6611520	OFFICE OF REGISTRATION & PAYMEN	1,026,065		476,986	28,229	194,029	455,305		1,154,549	1,154,549
6612180	BENEFIT ADMINISTRATION - BENEFIT	8,005,594		3,394,325	94,000	1,334,853	1,851,700	25,000	6,699,878	6,586,367
6612182	BENEFIT ADMINISTRATION - HEALTH	0			560,000	39,088			599,088	599,088
6612185	BENEFIT ADMINISTRATION - FMS	112,527		0		0			0	0
6612190	GENERAL COUNSEL LEGAL PROJECTS	115,523					115,523		115,523	115,523
6612400	UA UITS-ADMIN	1,349,619		896,558	108,194	375,752	-271,559		1,108,945	1,108,945
6612415	TECHNOLOGY NETWORKS AUXILIARY	1,200,604		112,665		44,976	61,311		218,952	140,772
6612477	HEALTH TECHNOLOGY SERVICES CHA	8,334,346		5,040,412	125,000	2,018,763	860,500		8,044,675	8,044,675
6613040	PHISH SIMULATIONS	42,276					42,276		42,276	42,276
6614025	RADIATION SAFETY IN	0					0		0	0
6614060	RESEARCH COMPLIANCE SERVICES	390,719		311,079		123,965	-44,325		390,719	390,719
6615000	COMPUTER SUPPORT	1,361,503		738,714		294,559	351,000		1,384,273	1,384,273

FINAL

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6615070	IU POLICE SERVICES ACCOUNT	504,670			462,000	34,999	8,000		504,999	504,999
6615300	SELF INSURANCE OPERATING	12,951,106		1,608,625	183,000	666,463	10,509,596		12,967,684	12,967,684
6615400	CONSTRUCTION PROJECT SERVICES	6,208,095		3,549,104	0	1,414,640	989,000		5,952,744	5,952,744
6615430	PRE-CONSTRUCTION SERVICES	4,500,000		430,551	15,000	172,872	1,066,000		1,684,423	1,684,423
6618201	FACULTY/STAFF DIAL TONE	8,343,779		3,480,937	0	1,387,256	3,188,003		8,056,196	8,056,196
6713030	AUXILIARY OPERATIONS, IU COMMU	87,825					87,825		87,825	87,825
6713040	AUXILIARY OPERATIONS, IU COMMU	2,330,206		1,455,737	80,000	575,619	210,140		2,321,496	2,321,496
6715409	509 E THIRD RENTAL	176,000					176,000		176,000	176,000
6715414	ACADEMIC HOUSE SPACE USE	359,622					288,612		288,612	-26,232
6718101	THE POPLARS BUILDING	919,224		0		0	450,000		450,000	450,000
6914080	IRB FOR CORPORATE SPONSORS	360,000		422,664		168,432	-231,096		360,000	360,000
	Total Sub-Fund:	72,022,615	3,537	26,218,342	2,191,322	10,587,147	27,443,317	25,000	66,468,665	-894,263
	Total Fund:	105,557,106	3,537	36,778,810	2,661,911	14,847,013	49,176,127	493,013	103,960,411	-3,453,693
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2011102	OVERSEAS STUDY-SCHOLARSHIPS	0					0		0	0
2011104	OVERSEAS STUDY - OPERATING	0		307,300	3,200	122,502	-433,002		0	0
2011112	OVERSEAS BOLOGNA-IU	0					31,802		31,802	-31,802
2011113	OVERSEAS SUMMER DEPARTMENTAL	0	8,750			2,407	62,388		73,545	-73,545
2011116	OVERSEAS FLORENCE SUMMER	0	21,500			3,451	210,049		235,000	-235,000
2011118	OVERSEAS CANTERBURY	0					165,264		165,264	-165,264
2011122	OVERSEAS FREIBURG-IU	0					51,186		51,186	-51,186
2011130	OVERSEAS GRAND CAYMAN	0	6,100			1,206	32,044		39,350	-39,350
2011143	OVERSEAS DEMA	0	11,500			2,200	132,300		146,000	-146,000
2011145	OVERSEAS LONDON SUMMER	0	7,000			1,926	70,074		79,000	-79,000
2011146	OVERSEAS AMID SUMMER	0	10,000			2,751	131,249		144,000	-144,000
2011150	OVERSEAS STUDY-CO-SPONSOR	349,600					300,000		300,000	300,000
2011151	OVERSEAS MADRID-IU	0					186,609		186,609	-186,609
2011155	OVERSEAS BUSINESS EXCHANGES	0					330,242		330,242	-330,242
2011170	OVERSEAS-SUMMER BERLIN	0	7,500			2,064	54,436		64,000	-64,000
2011172	OVERSEAS AIX-EN-PROVENCE	0	6,800			1,871	145,534		154,205	-154,205
2011175	OVERSEAS MAASTRICHT	0					178,045		178,045	-178,045
2011176	OVERSEAS LIMA	0					10,500		10,500	-10,500
2011177	OVERSEAS-BUSINESS PROGRAMS	0			0		1,205,471		1,205,471	-1,205,471
2011185	OVERSEAS STUDY-NAGOYA	0					98,626		98,626	-98,626
2011186	OVERSEAS STUDY DOM REPUBLIC	0	3,750			1,032	-4,782		0	0
2011192	OVERSEAS GRAZ SUMMER	0	15,000			2,476	71,524		89,000	-89,000
2011194	OVERSEAS STUDY-SALAMANCA	0					58,400		58,400	-58,400
2011196	OVERSEAS STUDY-COSTA RICA	0			6,000	419	26,581		33,000	-33,000
	Total Sub-Fund:	349,600	97,900	307,300	9,200	144,305	3,114,540		3,673,245	-3,373,245

		2020-21	2021-22								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2215020	SMILEY-ERI FELLOW STARTUP FUNDS	0					0		0	0	0
2215021	BROWNING- ERI FELLOW START UP	0					9,074		9,074	-9,074	0
2215022	HOUSER- ERI FELLOW START-UP	0					9,443		9,443	-9,443	0
2215023	MUTHUKRISHNAN- ERI FELLOW STAR	0					23,119		23,119	-23,119	0
2215026	CHENYANG- ERI FELLOW START-UP	0					7,904		7,904	-7,904	0
2215027	SULLIVAN-ERI FELLOW START UP	0		0		0	2,542		2,542	-2,542	0
2215028	BERTRAM-ERI FELLOW START-UP	0					9,173		9,173	-9,173	0
2215029	TITLE- ERI FELLOW START UP FUND	0					0		0	0	0
2215030	ERI NON-PFEC RELATED PROJECTS F	405					5,904		5,904	-5,500	404
2314009	X. YAN RESEARCH ACCOUNT	0	7,104			2,831	-9,935		0		0
	Total Sub-Fund:	405	7,104	0		2,831	57,224		67,159	-66,755	404
DOFDS DESIGNATED OTHER FUNDS											
2310009	INDIANA BLACK EXPO	0					256,000		256,000	-256,000	0
2310012	DEMA DIVERSITY INITIATIVES	0					0		0		0
2310060	PRESIDENT'S FUND	0	149,461			59,559	5,071,800		5,280,820	-5,280,820	0
2310070	VP ENGAGEMENT SPEC PROJECTS	0					290,000		290,000	-290,000	0
2310100	UNIVERSITY INITIATIVES	0					3,355,441		3,355,441	-3,355,441	0
2310101	TECHNOLOGY QUALITY IMPROVEMEN	16,308,135					20,309,103		20,309,103	-4,000,968	16,308,135
2310140	MACK FACET MATCH	0			12,000	838			12,838	-12,838	0
2310150	FACET INITIATIVES	30,000					30,000		30,000		30,000
2310170	DISTINGUISHED PROFESSORS	0	217,500		490,000	120,877			828,377	-828,377	0
2310171	NATIONAL ACADEMIES	0	68,744		175,000	39,609			283,353	-283,353	0
2310172	PRESIDENT'S ANNUAL ACADEMIC AW	0	2,500			997			3,497	-3,497	0
2310199	IU EVENT PLANNING	0		100,335	20,000	39,983	765,000		925,318	-925,318	0
2310410	UPIRA PROJECTS	15,034			500	35	14,500		15,035		15,035
2310501	OFFICE OF THE PRESIDENT EMERITUS	0	649,444	152,576	282,361	339,314			1,423,695	-1,423,695	0
2310642	IUAA EXCHANGE	1,570,000		1,111,320		443,199	0		1,554,519		1,554,519
2310805	ANNUAL SIGNATURE EVENTS	0					0		0		0
2310806	INDIANA LATINO EXPO	0					32,000		32,000	-32,000	0
2310810	MARTIN LUTHER KING JR. DAY	0					0		0	0	0
2310812	CAMP SOUL	0			0	0	0		0	0	0
2310814	CSP OUTREACH PROGRAMS	0			0	0	0		0	0	0
2310824	AAAI PERFORMING FUND	5,000			0	0	0		0	0	0
2310831	RAYMOND WISE OUTREACH	0					0		0	0	0
2310833	POTPOURRI OF THE ARTS	0			0	0	0		0	0	0
2310837	MARKETING & COMMUNICATIONS C	0					10,000		10,000	-10,000	0
2311109	OVPIA SP FUNDING	45,000					25,000		25,000		25,000
2311113	SUNAPSIS LICENSING INCOME	159,750					23,250		23,250		23,250
2311114	INTERNATIONAL SPONSORED STUDEN	150,000		119,604		47,662	-56,266		111,000		111,000
2311117	INTERNATIONAL SERVICES FEE	2,463,294	19,875	657,912		265,680	1,490,128		2,433,595		2,433,595

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		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2311119	INTL SERV-SCHOLAR SERVICES	0		39,894		15,898			55,792	-55,792		0
2311125	OVPIA EARNINGS	108,450					108,450		108,450			108,450
2311127	GATEWAY FACILITIES	0	74,000	181,139		92,542	1,707,450		2,055,131	-2,055,131		0
2311139	INTERNATIONAL CENTER	50,922		42,289	10,000	16,852	-39,941		29,200			29,200
2311144	INTERNATIONAL RESEARCH & DEVELO	0		43,493		17,332	-60,825		0			0
2311170	HONORS PROGRAM-BREST, FRANCE	132,592	11,400			0	131,600		143,000			143,000
2311171	HONORS PROGRAM-ST. BRIEUC, FRAN	86,700	8,000				74,500		82,500			82,500
2311172	HONORS PROGRAM-GRAZ, AUSTRIA	124,543	11,400			0	87,600		99,000			99,000
2311173	HONORS PROGRAM-OSAKA, JAPAN	61,700	7,600				64,400		72,000			72,000
2311174	HONORS PROGRAM - MERIDA, MEXIC	70,400	7,600				72,400		80,000			80,000
2311175	HONORS PROGRAM - ADMINISTRATI	0		152,256	9,000	60,716	-221,972		0			0
2311181	HONORS PROGRAM - CIUDAD REAL, S	127,500	15,200				122,300		137,500			137,500
2311182	HONORS PROGRAM - LEON, SPAIN	158,567	26,750			4,127	120,600		151,477			151,477
2311183	HONORS PROGRAM - OVIEDO, SPAIN	163,700	15,200				149,800		165,000			165,000
2311184	HONORS PROGRAM - SAUMUR, FRAN	92,300	7,600				80,400		88,000			88,000
2311185	HONORS PROGRAM-CHILE	132,593	11,400			0	120,600		132,000			132,000
2311190	OID - O'MEARA APPOINTMENT	0	0			0	0		0	0		0
2311450	SSI PROJECTS	0			45,000	3,765	225,235		274,000	-274,000		0
2311529	COVID - FEMA ELIGIBLE EXPENSES	0					10,000,000		10,000,000	-10,000,000		0
2311531	COVID PIKAARD LAB EXPENSE	0		210,725		84,248			294,973	-294,973		0
2311532	COVID VANCE LAB EXPENSE	0	136,782	295,008		172,451			604,241	-604,241		0
2311533	COVID ERMEL LAB EXPENSE	0		31,493		12,577			44,070	-44,070		0
2311535	COVID VIRUS EXPENSE	0		116,418		46,544	7,837,038		8,000,000			8,000,000
2311537	COVID SURVEILLANCE TESTING-EXPEN	0		45,450		18,112			63,562	-63,562		0
2311585	HEALTHY IU	0			17,000	1,187	296,668		314,855	-314,855		0
2311600	VPPL INITIATIVES	0			30,000	2,094	-32,094		0			0
2311605	PSIA EMERGING NEEDS	0			7,500	960	-8,460		0			0
2311620	IUPUI EMERGENCY	0		87,402		34,830			122,232	-122,232		0
2311630	FOSTERING LEARNING ACHIEVEMENT	0					0		0			0
2311665	VPPL SOFTWARE COSTS	0					982,745		982,745	-982,745		0
2311701	CIPHEP STRATEGIC RESERVES	0	259,537	130,007	20,000	155,931	3,045		568,520	-568,520		0
2311702	CLINICAL TRIALS CONTRACTING	574,459	32,227	543,572		229,456	119,155		924,410			924,410
2311704	IU IPE TEACH CURRICULUM	250,000					250,000		250,000			250,000
2311707	IU IPE TEACH COMPENSATION	0	87,682	162,002	20,000	100,197	-369,881		0			0
2312020	BICENTENNIAL 2020	0	0			0	0		0	0		0
2312350	HUMAN RESOURCE PROJECT ACCOUN	0		0		0	728,745		728,745			728,745
2312400	OVPIIT MISC PROJECTS	0	90,665	5,270,573	14,700	2,135,550	-574,350	1,300,000	8,237,138	-7,976,131		261,007
2312408	EDUCATIONAL BROADBAND SPECTRU	2,939,949		110,160	12,000	44,737	3,062,305		3,229,202			3,229,202
2312410	OVPIIT CONFERENCES	110,000			0	0	0		0	0		0
2312415	OVPIIT SPECIAL INITIATIVES	551,035		0	0	0	0		0	0		0

		2020-21	2021-22									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2312416	OVPIT MDPI2 - FILM DIGITIZATION	0		381,604	0	140,780	905,259	0	1,427,643	-975,241		452,402
2312424	VPIT INDIRECT COST	3,184,543	21,500	601,339	90,875	250,622	652,513	1,957,165	3,574,014			3,574,014
2312450	KO SPECIFIC INITIATIVES	0					0		0			0
2312456	KO-STUDENT TECH FEE	0					0		0	0		0
2312600	OFF-CYCLE PAYROLL PROCESSING FEE	0		65,557		26,169			91,726	-91,726		0
2312800	PAYMENT TECHNOLOGY	360,000					360,000		360,000			360,000
2313013	COMMUNICATIONS CASH PROJECTS	0					0		0	0		0
2314010	VP RESEARCH ICR	4,500,000	379,313	637,325		405,210	6,528,152		7,950,000	-950,000		7,000,000
2314017	GCI-PERRY (STIGMA)	0	7,521			2,997			10,518	-10,518		0
2314018	SPECIAL PROGRAMS FOR ANGEL MOU	0	178,226	82,531	0	95,527			356,284	-356,284		0
2314019	ERI-DATA PLATFORM	0					0		0	0		0
2314020	RESEARCH DEVELOPMENT	0		11,447		4,562	-16,009		0			0
2314021	VPR-AI- ARTIFICIAL INTELLIGENCE	0	411,575	22,787		173,123			607,485	-607,485		0
2314022	ERI- RESILIENCE COHORT PROGRAM-	0		7,243		2,896	16,288		26,427			26,427
2314025	ERI- PROPOSAL DEVELOPMENT SUPP	0	110,334			43,968			154,302	-154,302		0
2314026	IUNI OSOME COST SHARE ACCOUNT	0		0		0			0	0		0
2314040	SPECIAL PROJECTS	0		252,894		101,106			354,000	-354,000		0
2314046	IT HELP DESK SUPPORT	0		67,776		27,009	430,710		525,495	-525,495		0
2314048	GRANT PROPOSAL SUPPORT	0		350,226		139,565	6,879		496,670	-496,670		0
2314053	GRAND CHALLENGES INITIATIVES-EM	0	57,164			22,780	0		79,944	-79,944		0
2314054	NEW FRONTIERS IN THE ARTS & HUM	0					800,000		800,000	-800,000		0
2314055	GRAND CHALLENGES INITIATIVES-PFEI	0	0	0	0	0	0		0	0		0
2314056	IU NETWORK SCIENCES INSTITUTE	0	275,458	699,438		386,597	-756,493		605,000	-605,000		0
2314057	ADDICTIONS GC-OPERATIONS ACCOU	0		150,023	15,808	60,888	82,000		308,719	-308,719		0
2314060	INNOVATION AND COMMERCIALIZATI	4,860,501	82,012	1,841,560	51,500	770,138	6,170,606		8,915,816	-1,839,816		7,076,000
2314062	PFEC-GC ERI- INSTITUTE ADMIN/ OPE	0	154,603	146,979	5,000	97,569	21,700		425,851	-425,851		0
2314063	ENVIRONMENTAL RESILIENCE INSTITU	0	0			0			0	0		0
2314064	ERI STARTUP FUNDS-FUDICKAR	0					0		0	0		0
2314065	ERI-HOOSIER SOCIAL ENV SURVEY (SU	0					0		0	0		0
2314066	ERI- DEVELOPMENT SUPPORT	0		66,300		26,420	17,290		110,010	-110,010		0
2314067	ERI- HIGH IMPACT INITIATIVES FUND	0					81,747		81,747	-81,747		0
2314069	ERI COMMUNICATIONS, MARKETING	0		66,300	33,526	31,228	5,500		136,554	-136,554		0
2314071	JAHN- PFEC ERI FELLOW START-UP FU	0					20,177		20,177	-20,177		0
2314073	ERI POLICY & IMPLEMENTATION	0	0	84,441	29,555	34,461	62,285		210,742	-210,742		0
2314074	PFEC-GC ERI FELLOWS SALARIES	0	514,180			204,901	29,082		748,163	-748,163		0
2314075	ERI ICR RETURN FROM SPONSORED R	2,857					69,581		69,581			69,581
2314076	ERI DATA MANAGEMENT FUND	0		79,325	5,400	31,611	15,000		131,336	-131,336		0
2314077	ERI ENGAGEMENT AND EVENTS	0					17,000		17,000	-17,000		0
2314081	IRB FOR NON-IU CONTRACT	0		146,209		58,273	-204,482		0			0
2314082	COMPLIANCE SPECIAL PROJECTS	0			98,000	6,840	-104,840		0			0

		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2314083	IRB FOR METHODIST HOSPITAL	200,000		413,709		164,934	-378,643		200,000	200,000
2315002	HILLTOP GARDEN PROGRAM	0		50,750	9,600	20,643	6,938		87,931	0
2315004	VPCFO FELLOWSHIPS	0		55,825		22,247			78,072	0
2315018	SUSTAINABILITY PROGRAM IUB	182,500		0		0	0		0	0
2315020	SUSTAINABILITY ISDP EXTERN PROGR	0		50,707		20,206	140,587		211,500	211,500
2315170	POLICE VEHICLES	0					150,000		150,000	0
2317102	INDIRECT COST SHARING	0					3,500,000		3,500,000	3,500,000
2347601	LILLY HOUSE MAINTENANCE	0					125,000		125,000	0
2347602	TOBIAS HOUSE MAINTENANCE	0					259,590		259,590	0
	Total Sub-Fund:	39,772,024	4,102,453	15,935,923	1,504,325	7,981,129	75,666,886	3,257,165	108,447,881	57,651,949
	Total Fund:	40,122,029	4,207,457	16,243,223	1,513,525	8,128,265	78,838,650	3,257,165	112,188,285	57,952,353
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2810000	ENDOWMENT MATCH PROGRAM CO	0					2,700,000		2,700,000	0
	Total Sub-Fund:	0					2,700,000		2,700,000	0
RESFEL FELLOWSHIPS										
2511178	STARR SCHOLARSHIPS	40,000					40,000		40,000	40,000
2511468	CARLTON AND SUE SANDERS INTL ST	2,000					4,500		4,500	2,000
2611101	WALTER BURNHAM FUND FELLOWSHI	35,000					35,000		35,000	35,000
2611109	BUNCHANA ATTHAKOR FELLOWSHIPS	1,100					1,100		1,100	1,100
2611111	IRVING & LENA LO "ILLO" FUND FELLO	20,000					20,000		20,000	20,000
2611115	INTERNATIONAL STUDENT ENDOWED	2,000					2,000		2,000	2,000
2611178	STARR FELLOWSHIPS	12,000					12,000		12,000	12,000
2611401	DAVID H JACOBS INTL OVERSEAS MUS	2,000					4,500		4,500	2,000
2611405	ROBERT & TROY KASSING STEWART F	12,000					27,000		27,000	12,000
2611406	P.M.G. & M.S.W. HARRIS STUDY ABRO	2,000					4,500		4,500	2,000
2611466	REV A.G. FRASER INTERNATIONAL TRA	20,000					0		0	0
2611467	CLOWES FUND,INC/A.G.FRASER INTL	3,000					0		0	0
	Total Sub-Fund:	151,100					150,600		150,600	128,100
RESSCH SCHOLARSHIPS										
2510002	HERBERT PRES SCHOLARS STUDY ABR	20,000					20,000		20,000	20,000
2511101	WALTER BURNHAM FUND SCHOLARS	5,000					5,000		5,000	5,000
2511103	INTERNATIONAL STUDENT FUND SCH	650					2,500		2,500	2,500
2511105	CHINESE HOOSIERS SCHOLARSHIP	1,000					1,000		1,000	1,000
2511112	ANDO MEMORIAL SCHOLARSHIP	2,200					3,000		3,000	3,000
2511116	OVERSEAS STUDY SCHOLARSHIP	2,000					0		0	0
2511117	JAPAN ALUMNI CHAPTER SCHOLARSH	2,000					2,000		2,000	2,000
2511400	JAMES FIELDING STUDY ABROAD SCH	2,000					4,500		4,500	2,000
2511401	RICHARD & ALICE JOHNSON OVERSEA	2,000					4,500		4,500	2,000
2511402	ROBERT H & MARJORIE K BEGEMAN S	2,000					4,500		4,500	2,000

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2511403	WILLIAM & MARY TEETER STUDY ABR	8,003					18,504		18,504	-10,004 8,500
2511404	BRADLEY C WHEELER SCHOLARSHIP	4,000					9,000		9,000	-5,000 4,000
2511405	E JAMES & BARBARA FLYNN STUDY AB	2,000					4,500		4,500	-2,500 2,000
2511407	LILLY FAM SCH OF PHILAN STUDY ABR	2,000					4,500		4,500	-2,500 2,000
2511408	ROLAND COTE STUDY ABROAD SCHL-S	2,000					4,500		4,500	-2,500 2,000
251140A	GLENDA & ROY SWARTOUT FAMILY S.	0					2,250		2,250	-1,250 1,000
251140C	BARBARA B. KUNTZ STUDY ABROAD S	2,000					4,500		4,500	-2,500 2,000
251140D	WM & LA DONNA GOODWIN GERMA	0					13,500		13,500	-7,500 6,000
251140H	L.E. WILLIAMS & D.L. METZ KSOB S.A.	0					4,500		4,500	-2,500 2,000
251140M	HATCHER GLOBAL SERVICE LEARNING	1,000					2,250		2,250	-1,250 1,000
251140P	SEGER WOMEN'S STUDY ABROAD SCH	2,000					4,500		4,500	-2,500 2,000
251140R	WILLIAM E. HYDE KELLEY STUDY ABR	2,600					6,000		6,000	-3,250 2,750
251140T	TODD W ROADMAN STUDY ABROAD S	2,000					4,500		4,500	-2,500 2,000
251140U	QUENTIN M. HOPE MEMORIAL SCHOL	0					7,823		7,823	-7,823 0
251140X	BRIAN D JELLISON STUDY ABROAD	0					9,000		9,000	-5,000 4,000
2511410	KARL & ROSEY KRAKOVITZ OVERSEAS	1,000					2,250		2,250	-1,250 1,000
2511411	JEANNE SCHARNBERG STAFF OS STUD	33,600					77,000		77,000	-42,000 35,000
2511415	LOUIS & SYBIL MERVIS OVERSEAS STU	1,000					2,250		2,250	-1,250 1,000
2511418	JONGSMA FAMILY GLOBAL GATEWAY	4,000					14,000		14,000	-7,500 6,500
2511419	RON & LYNN FISCHER STUDY ABROAD	2,000					4,500		4,500	-2,500 2,000
251141A	JANE & JAY JORGENSEN BIC SA SCHOL	0					9,000		9,000	-5,000 4,000
251141B	CHARLES & SHERRY STEM SA SCHOLA	0					4,500		4,500	-2,500 2,000
251141C	CAROL S. STAYTON IS SCHOLARSHIP	0					9,000		9,000	-5,000 4,000
2511420	HARRY ALPERT & JEANETTE SOLOTKE	1,000					2,250		2,250	-1,250 1,000
2511423	CALLAHAN FAMILY STUDY ABROAD SC	4,000					9,000		9,000	-5,000 4,000
2511424	MIKE WILLIAMSON/ KATHY WESTON	2,500					0		0	0 0
2511425	MARILYN R SHEVITZ OVERSEAS	1,000					2,250		2,250	-1,250 1,000
2511426	FELTMAN/SIMCOX STUDY ABROAD SC	2,000					4,500		4,500	-2,500 2,000
2511427	CHAN AND WU MEMORIAL SCHOLAR	2,000					4,500		4,500	-2,500 2,000
2511428	SHEONA K. MACKENZIE & NEIL D. THE	1,000					2,250		2,250	-1,250 1,000
2511430	ROBERT & SANDRA BORNES STUDY IN I	1,000					2,250		2,250	-1,250 1,000
2511431	M E & PETER A GLEICH BICENT STDY A	2,000					4,500		4,500	-2,500 2,000
2511432	PATRICK J HAVENS MEMORIAL STUDY	5,000					11,250		11,250	-6,250 5,000
2511434	SIMS FAMILY INTERNATIONAL STUDY	4,000					9,000		9,000	-5,000 4,000
2511435	JEFFREY & ILENE NEW	1,000					2,250		2,250	-1,250 1,000
2511437	JOYCE GRANDORF GLOBAL GATEWAY	2,400					5,500		5,500	-3,000 2,500
2511438	AMY AND CHARLES BILLERBECK S.A. S	2,000					4,500		4,500	-2,500 2,000
2511439	JAMES S. PERSCHBACHER KSOB S.A. S	0					5,423		5,423	-2,923 2,500
2511440	ANDREW & JANE MALLOR OVERSEAS	1,000					2,250		2,250	-1,250 1,000
2511441	BEA JOURNALISM STUDY ABROAD SC	0					5,000		5,000	-2,500 2,500

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2511443	RM KERN SCHOLARSHIP	20,200					46,250		46,250	-25,250 21,000
2511445	DAVID & SYLVIA ZABINSKY OVERSEAS	1,000					2,250		2,250	-1,250 1,000
2511446	SHREVE INTERNATIONAL STUDY ABRO	8,000					18,500		18,500	-10,000 8,500
2511448	BUILDING FUTURES FOUNDATION SC	2,400					5,500		5,500	-3,000 2,500
2511450	EDWARD L HUTTON FOUNDATION	32,000					85,000		85,000	-45,000 40,000
2511455	WADIA FAMILY	0					5,000		5,000	-5,000 0
2511456	MR & MRS ERV BOSCHMAN'S SELZER	1,600					3,500		3,500	-2,000 1,500
2511457	FRANK CAUCCI SCHOLARSHIP	1,054					2,318		2,318	-1,318 1,000
2511458	WILLIAM J&PAMELA A LOWE STUDY A	1,000					2,250		2,250	-1,250 1,000
2511459	JERRY E&SHEILA R WHEAT INTERN ST	2,000					4,500		4,500	-2,500 2,000
2511460	MELISSA LANEY STUDY ABROAD	10,000					26,250		26,250	-13,750 12,500
2511461	JAMES W&PHYLLIS ROBINSON INT ST	1,000					2,250		2,250	-1,250 1,000
2511462	PAMELA MEYER YTTRI SCHOLARSHIP	2,000					4,500		4,500	-2,500 2,000
2511463	SCOTT C SCHURZ STUDY ABROAD SCH	48,000					134,300		134,300	-69,300 65,000
2511464	JIM PERIN STUDY ABOARD SCHOLARS	2,000					4,500		4,500	-2,500 2,000
2511465	HURWICH FAMILY OVERSEAS STUDY S	1,000					2,250		2,250	-1,250 1,000
2511466	REV A.G. FRASER INTL TRAVEL SCHOL	11,400					26,250		26,250	-14,250 12,000
2511467	CLOWES FUND,INC/A.G. FRASER INTL	3,000					6,750		6,750	-3,750 3,000
2511469	FREDRIC M FOGLE OVERSEAS ISRAEL S	2,000					4,500		4,500	-2,500 2,000
2511470	DAVID AND AMY COOK OVERSEAS ST	1,000					2,250		2,250	-1,250 1,000
2511471	E KEITH MOORE INTERNATIONAL STU	2,000					4,500		4,500	-2,500 2,000
2511472	GIBLIN FAMILY INTERNATIONAL STUD	2,000					4,500		4,500	-2,500 2,000
2511473	STEPHEN&BETTY STERRETT STUDY AB	10,000					23,000		23,000	-12,500 10,500
2511474	SAMUEL & ALICJA FISZMAN SCHOLAR	2,000					4,500		4,500	-2,500 2,000
2511475	ELEANOR L TURK INTL STUDIES SCHL	1,000					2,250		2,250	-1,250 1,000
2511476	WILLARD & RUTH FINDLING INTL STU	2,000					4,500		4,500	-2,500 2,000
2511478	COTTRELL FAMILY OVERSEAS STUDY S	4,000					9,500		9,500	-5,000 4,500
2511479	ROBERT, MARTHA & JOHN ATHERTON	2,000					4,500		4,500	-2,500 2,000
2511480	ALAN B & PHYLLIS S GILMAN ABROAD	2,000					4,500		4,500	-2,500 2,000
2511481	DEBORAH F TOBIAS STUDY ABROAD S	2,000					4,500		4,500	-2,500 2,000
2511482	ALFRED J GUILLAUME JR INTL SCHL	2,000					4,500		4,500	-2,500 2,000
2511483	D A ALLMAYER & J G WILLIAMS ABRO	2,000					5,000		5,000	-2,500 2,500
2511484	SKJODT FAMILY STUDY ABROAD SCHO	2,000					4,500		4,500	-2,500 2,000
2511485	WARBURTON FAM FNDN OVERSEAS S	2,000					4,500		4,500	-2,500 2,000
2511486	BILL AND AMY ROTH STUDY ABROAD	10,000					23,000		23,000	-12,500 10,500
2511487	ANDERSON OVERSEAS STUDY SCHOLA	31,680					73,100		73,100	-39,600 33,500
2511488	JORGENSEN FAMILY GLOBAL GATEWA	6,000					14,000		14,000	-7,500 6,500
2511489	DAVID H JACOBS INTL OVERSEAS STU	2,000					4,500		4,500	-2,500 2,000
2511490	DAVID AND ANNA GLOBAL SCHOLARS	2,000					4,500		4,500	-2,500 2,000
2511491	ST CLAIR FAMILY STUDY ABROAD SCH	0					4,500		4,500	-2,500 2,000

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		2020-21	2021-22							
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2511492	BRUCE LEMAR STUDY ABROAD SCHOL	2,000					4,500		4,500	-2,500
2511493	SIMON GOE OVERSEAS STUDY SCHOL	4,000					9,500		9,500	-5,000
2511494	LOUIS & LYNDY JORDAN OVERSEAS ST	2,000					4,500		4,500	-2,500
2511495	JAMES D FIELDING FAM STUDY ABRO	2,700					6,375		6,375	-3,375
2511496	WILLIAM R & PATRICIA L VERHAGEN S	5,000					10,000		10,000	-5,000
2511497	DAVID HENRY JACOBS INTL OVERSEAS	2,000					4,500		4,500	-2,500
2511498	ROBERT K AND MYRNA D JACKSON IN	5,000					11,750		11,750	-6,250
2511499	JAMES G. STEMLER STUDY ABROAD S	0					4,500		4,500	-2,500
2511540	WON-JOON YOON MEMORIAL SCHOL	1,500					1,500		1,500	
	Total Sub-Fund:	403,487					1,000,343		1,000,343	-527,093
ROFDS RESTRICTED OTHER FUNDS										
2910001	HERBERT PRESIDENTIAL SCHOLARS O	7,000					7,000		7,000	
2911260	FREDERIC BACHMAN LIEBER TEACHIN	3,476	2,500			997			3,497	
	Total Sub-Fund:	10,476	2,500			997	7,000		10,497	
RSSAPP SPECIAL STATE APPROPRIATIONS										
2711208	EBS	0					0		0	
2712401	GLOBAL NETWORK OPERATIONS CEN	671,331		516,123		205,738	0		721,861	
2712404	INTERNET GIGAPOP	625,483		227,759	0	90,861	353,942		672,562	
2712405	ILIGHT OPERATIONS	1,403,024		643,341		256,424	608,863		1,508,628	
	Total Sub-Fund:	2,699,838		1,387,223	0	553,023	962,805		2,903,051	
	Total Fund:	3,264,901	2,500	1,387,223	0	554,020	4,820,748		6,764,491	-3,249,593
	Total Chart:	148,944,036	4,213,494	54,409,256	4,175,436	23,529,298	132,835,525	3,750,178	222,913,187	-60,939,218

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		2020-21	2021-22							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6012472	IN DIAL TONE SERVICES OUTSIDE	23,268					213,561		213,561	213,561
	Total Sub-Fund:	23,268					213,561		213,561	213,561
AUXSER INTERNAL SERVICE FUNDS										
6612420	SB TELECOMMUNICATIONS	505,200		240,502	0	95,868	166,448		502,818	502,818
6612430	EA TELECOMMUNICATIONS SERVICES	143,000		46,930		18,702	77,368		143,000	143,000
6612450	KO TELEPHONE SERV-KOKOMO	112,215		44,289		17,649	75,784		137,722	137,722
6612460	NW TELEPHONE SERVICE-NW	320,000		120,079		47,871	172,450		340,400	-18,000
6612461	NW TECHNOLOGY SERVICE	15,000			12,000		4,000		16,000	16,000
6612472	IN VOICE SERVICES IUPUI	6,893,828		2,809,804	375	1,118,334	2,857,106		6,785,619	-30,000
6612480	SE TELEPHONE DATA SERVICE	250,000		83,785	15,110	33,845	121,260		254,000	254,000
	Total Sub-Fund:	8,239,243		3,345,389	27,485	1,332,269	3,474,416		8,179,559	-48,000
	Total Fund:	8,262,511		3,345,389	27,485	1,332,269	3,687,977		8,393,120	-48,000
	Total Chart:	8,262,511		3,345,389	27,485	1,332,269	3,687,977		8,393,120	-48,000

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