



INDIANA UNIVERSITY

2022-23 Official Budget



INDIANA UNIVERSITY

2022-23 Official Budget

TABLE OF CONTENTS

SECTION 1

Budget Overview

SECTION 2

Budgets by Account: General Fund

SECTION 3

Budgets by Account: Non General Fund

Budget Overview

State Appropriations Detailed Overview 1

Tuition and Fee Guidelines 3

Tuition and Mandatory Fees 4

Salary Guidelines 13

FY23 Official Budget by Fund Group 14

Fund Group Summaries by Campus 15

General Fund Summaries 16

 Resources by Campus 16

 Funds Available and Changes in Funds Available by Revenue Category 17

 Allocations and Changes in Allocations by Expense Category 18

 Direct Expenses by Responsibility Center 19

Designated and Other Restricted Funds Summary 26

Contracts and Grants Summary 27

Auxiliary Enterprises Summary 28

Function Code Category Definitions 29

Expenditures by Function Code Category 30

Section 1: Budget Overview
State Appropriations Detailed Overview
State Budget Bill - Conference Committee Report
April 29, 2021

Operating Appropriations Summary	FY22	FY23
Performance Funding		
Total Performance Funding	0.00%	7.01%
New State Dollars	0.00%	1.86%
Reallocation - FY21 appropriation base	0.00%	5.14%
IU School of Medicine Funding	0.00%	2.00%

Capital Summary (\$M)	FY22	FY23
R&R Formula	\$14.35	\$14.35
IU Regional Campus Maintenance	\$0.00	\$8.10
Major Capital Project Authorizations:		
NONE	\$0.00	\$0.00

Institutional Operating Appropriation

	FY21	FY22			FY23			FY21-FY23	
	Net of 7% Cut	1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
INDIANA UNIVERSITY									
Bloomington	\$ 187,824,018	\$ 14,137,292	7.5%	\$ 201,961,310	\$ (2,998,420)	-1.5%	\$ 198,962,890	\$ 11,138,872	5.9%
East	13,064,003	983,312	7.5%	14,047,315	995,371	7.1%	15,042,686	1,978,683	15.1%
Kokomo	14,935,321	1,124,164	7.5%	16,059,485	466,700	2.9%	16,526,185	1,590,864	10.7%
Northwest	17,549,586	1,320,937	7.5%	18,870,523	737,619	3.9%	19,608,142	2,058,556	11.7%
South Bend	23,132,561	1,741,160	7.5%	24,873,721	392,964	1.6%	25,266,685	2,134,124	9.2%
Southeast	19,428,397	1,462,352	7.5%	20,890,749	291,066	1.4%	21,181,815	1,753,418	9.0%
IUPUI General Academic	103,326,406	7,777,256	7.5%	111,103,662	11,006,900	9.9%	122,110,562	18,784,156	18.2%
IU Schools of Medicine and Dentistry	113,682,152	8,556,721	7.5%	122,238,873	2,444,777	2.0%	124,683,650	11,001,498	9.7%
IU FW Health Sciences	4,623,263	347,988	7.5%	4,971,250	-	0.0%	4,971,250	347,988	
Indiana University Total	\$ 497,565,706	\$ 37,451,182	7.5%	\$ 535,016,888	\$ 13,336,977	2.5%	\$ 548,353,865	\$ 50,788,159	10.2%
PURDUE UNIVERSITY									
West Lafayette	\$ 207,162,960	\$ 15,592,911	7.5%	\$ 222,755,871	\$ 771,824	0.3%	\$ 223,527,695	\$ 16,364,735	7.9%
Northwest	43,459,089	3,271,114	7.5%	46,730,203	1,567,361	3.4%	48,297,564	4,838,475	11.1%
IUPU Fort Wayne	40,418,618	3,042,262	7.5%	43,460,880	1,395,536	3.2%	44,856,416	4,437,798	11.0%
PU CO Vet Medicine	16,792,566	1,263,957	7.5%	18,056,523	361,130	2.0%	18,417,653	1,625,087	9.7%
Purdue University Total	\$ 307,833,234	\$ 23,170,243	7.5%	\$ 331,003,477	\$ 4,095,851	1.2%	\$ 335,099,328	\$ 27,266,094	8.9%
Ball State University	125,000,252	9,408,621	7.5%	134,408,873	(1,397,922)	-1.0%	133,010,951	8,010,699	6.4%
Indiana State University	67,019,490	5,044,478	7.5%	72,063,968	2,434,983	3.4%	74,498,951	7,479,461	11.2%
University of Southern Indiana	44,835,439	3,374,710	7.5%	48,210,149	2,827,874	5.9%	51,038,023	6,202,584	13.8%
Vincennes University	40,512,215	3,049,306	7.5%	43,561,521	913,854	2.1%	44,475,375	3,963,160	9.8%
Ivy Tech Community College	213,798,558	16,092,365	7.5%	229,890,923	5,219,445	2.3%	235,110,368	21,311,810	10.0%
GRAND TOTAL	\$ 1,296,564,893	\$ 97,590,906	7.5%	\$ 1,394,155,799	\$ 27,431,062	2.0%	\$ 1,421,586,861	\$ 125,021,968	9.6%

Debt Service Appropriation

	FY21	FY22			FY23			FY21-FY23	
		1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
INDIANA UNIVERSITY									
Bloomington	\$22,619,033	\$ (1,754,954)	-7.8%	\$ 20,864,079	\$ (123,630)	-0.6%	\$ 20,740,449	\$ (1,878,584)	-8.3%
East	404,454	(404,454)	-100.0%	-	-	-	-	(404,454)	-100.0%
Kokomo	1,470,030	(1,470,030)	-100.0%	-	-	-	-	(1,470,030)	-100.0%
Northwest	4,888,275	(707,028)	-14.5%	4,181,247	8,885	0.2%	4,190,132	(698,143)	-14.3%
South Bend	3,837,257	(2,391,882)	-62.3%	1,445,375	6,000	0.4%	1,451,375	(2,385,882)	-62.2%
Southeast	2,377,458	(688,278)	-29.0%	1,689,180	13,570	0.8%	1,702,750	(674,708)	-28.4%
IUPUI General Academic	4,473,244	2,437,297	54.5%	6,910,541	15,508	0.2%	6,926,049	2,452,805	54.8%
IU Schools of Medicine and Dentistry*	13,089,610	(6,082,872)	-46.5%	7,006,738	(23,903)	-0.3%	6,982,835	(6,106,775)	-46.7%
Indiana University Total	\$ 53,159,360	\$ (11,062,200)	-20.8%	\$ 42,097,160	\$ (103,570)	-0.2%	\$ 41,993,590	\$ (11,165,770)	-21.0%

Line Item Appropriation

	FY21	FY22			FY23			FY21-FY23	
		1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
Indiana University System									
Abilene Network Operations Center	\$671,331	\$ 50,530	7.5%	\$ 721,861	\$ -	0.0%	\$ 721,861	\$ 50,530	7.5%
Clinical and Translational Science Institute	\$2,325,000	175,000	7.5%	2,500,000	-	0.0%	2,500,000	175,000	7.5%
Dual Credit: Indiana University System	\$2,509,539	1,744,176	69.5%	4,253,715	-	0.0%	4,253,715	1,744,176	69.5%
Geological Survey	\$2,588,917	194,865	7.5%	2,783,782	-	0.0%	2,783,782	194,865	7.5%
I-Light Network Operations	\$1,403,024	105,604	7.5%	1,508,628	-	0.0%	1,508,628	105,604	7.5%
Indiana GigaPoP	\$625,483	47,079	7.5%	672,562	-	0.0%	672,562	47,079	7.5%
Indiana Higher Education Telecommunication Sys. (IHETS)	Pay for Service								
Institute for the Study of Developmental Disabilities	\$2,317,396	\$ (211,572)	-9.1%	\$ 2,105,824	\$ -	0.0%	\$ 2,105,824	\$ (211,572)	-9.1%
Spinal Cord and Head Injury Research	\$514,689	38,740	7.5%	553,429	-	0.0%	553,429	38,740	7.5%
Indiana University System Total	\$12,955,379	\$ 2,144,422	16.6%	\$ 15,099,801	\$ -	0.0%	\$ 15,099,801	\$ 2,144,422	16.6%

R&R Appropriation

	FY21	2021-23 Biennium		
		Biennial Change	% Chg	Total
Indiana University System Repair and Rehabilitation	\$ 28,698,196	\$ -	0.0%	\$ 28,698,196

Tuition and Fee Guidelines

2022-23 Tuition & Fee Rate Changes over 2021-22

Tuition rate changes	BL	IUPUI	Regional Campuses
Resident undergraduate, including other mandatory fees*	1.00%	1.00%	1.45%
Nonresident undergraduate, including other mandatory fees*	2.00%	1.50%	1.75%
Resident graduate/professional (%s are averages)	1.30%	1.57%	1.50-1.69%
Nonresident graduate/professional (%s are averages)	1.30%	1.44%	1.15-1.75%

*All campuses bill tuition based on banded rates

Graduate and Professional fee rates in the table above represent weighted average rates.

Non-instructional fee guidelines for 2022-23 allowed for increases of up to 2%

Tuition, Program and Mandatory Fees
INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2020-21</u> <u>Rate</u>	<u>2021-22</u> <u>Rate</u>	<u>2022-23</u> <u>Rate</u>
Bloomington			
Resident Students			
Tuition	\$ 9,814.82	\$ 9,912.98	\$ 10,012.10
Student Activity Fee	219.44	219.54	221.82
Technology Fee	404.04	408.08	412.16
Student Health Fee	245.08	249.98	252.40
Transportation Fee	137.14	138.16	139.54
Repair & Rehabilitation Fee	400.68	404.70	408.74
Total Resident	\$ 11,221.20	\$ 11,333.44	\$ 11,446.76
Nonresident Students			
Tuition	\$ 36,194.26	\$ 36,932.18	\$ 37,685.04
Student Activity Fee	219.44	219.54	221.82
Technology Fee	404.04	408.08	412.16
Student Health Fee	245.08	249.98	252.40
Transportation Fee	137.14	138.16	139.54
Repair & Rehabilitation Fee	400.68	404.70	408.74
Total Nonresident	\$ 37,600.64	\$ 38,352.64	\$ 39,119.70
Program Fees:			
Business	\$ 1,311.70	\$ 1,311.70	\$ 1,311.70
Engineering (Intelligent Systems Engineering)	1,071.64	1,080.00	1,090.00
Informatics and Computing (new students)	655.84	660.00	666.00
Media School (new students)	655.84	662.40	669.02
Music	2,144.10	2,165.54	2,187.20
Nursing	2,913.60	2,942.70	2,972.10
Public and Environmental Affairs	600.00	606.00	612.00
Social Work	123.00	124.20	125.40
University Division (freshmen & sophomores)	59.72	60.32	60.92
University Division (juniors & seniors)	119.43	120.62	121.83

* Mandatory fees are reported separately in this fee schedule, and escalated by the fee increases approved by the Board of Trustees for the 2021-23 biennium. Starting in Summer 2020, mandatory fees for Bloomington are assessed as one Combined Mandatory Fee.

INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2020-21 Rate	2021-22 Rate	2022-23 Rate
IUPUI			
Resident Students			
Tuition	\$ 8,794.78	\$ 8,882.74	\$ 8,971.56
IUPUI General Fee	410.26	414.36	418.52
IUPUI Technology Fee	382.42	386.24	390.12
Repair & Rehabilitation Fee	356.64	360.24	363.84
Total Resident	\$ 9,944.10	\$ 10,043.58	\$ 10,144.04
Nonresident Students			
Tuition	\$ 30,476.90	\$ 30,939.80	\$ 31,409.70
IUPUI General Fee	410.26	414.36	418.52
IUPUI Technology Fee	382.42	386.24	390.12
Repair & Rehabilitation Fee	356.64	360.24	363.84
Total Nonresident	\$ 31,626.22	\$ 32,100.64	\$ 32,582.18
Program Fees:			
Herron Art & Design	\$ 906.90	\$ 916.20	\$ 925.50
Business	1,267.50	1,280.10	1,293.00
Engineering & Technology	1,491.90	1,506.90	1,521.90
Nursing	2,913.60	2,942.70	2,972.10
Science	294.90	294.90	294.90
Social Work	123.00	124.20	125.40

INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2020-21 Rate	2021-22 Rate	2022-23 Rate
IUPU Columbus			
Resident Students			
Tuition	\$ 8,794.78	\$ 8,882.74	\$ 8,971.56
IUPUC General Fee	64.62	65.28	65.92
IUPUC Technology Fee	382.42	386.24	390.12
Repair & Rehabilitation Fee	356.64	360.24	363.84
Total Resident	\$ 9,598.46	\$ 9,694.50	\$ 9,791.44
Nonresident Students			
Tuition	\$ 30,476.90	\$ 30,939.80	\$ 31,409.70
IUPUC General Fee	64.62	65.28	65.92
IUPUC Technology Fee	382.42	386.24	390.12
Repair & Rehabilitation Fee	356.64	360.24	363.84
Total Nonresident	\$ 31,280.58	\$ 31,751.56	\$ 32,229.58
Program Fees:			
Engineering & Technology	\$ 1,491.90	\$ 1,506.90	\$ 1,521.90
Nursing	2,913.60	2,942.70	2,972.10
Science	294.90	294.90	294.90
IU Fort Wayne			
Resident Students			
Tuition	\$ 8,794.78	\$ 8,882.74	\$ 8,971.56
IUFW General Fee	410.26	414.36	418.52
IUFW Technology Fee	382.42	386.24	390.12
Repair & Rehabilitation Fee	356.64	360.24	363.84
Total Resident	\$ 9,944.10	\$ 10,043.58	\$ 10,144.04

INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2020-21 Rate	2021-22 Rate	2022-23 Rate
Nonresident Students			
Tuition	\$ 30,476.90	\$ 30,939.80	\$ 31,409.70
IUFW General Fee	410.26	414.36	418.52
IUFW Technology Fee	382.42	386.24	390.12
Repair & Rehabilitation Fee	356.64	360.24	363.84
Total Nonresident	\$ 31,626.22	\$ 32,100.64	\$ 32,582.18
Program Fees:			
Nursing	\$ 2,913.60	\$ 2,942.70	\$ 2,972.10
Social Work	123.00	124.20	125.40

INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2020-21 Rate	2021-22 Rate	2022-23 Rate
East			
Resident Students			
Tuition	\$ 7,067.36	\$ 7,169.84	\$ 7,273.80
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Resident	\$ 7,715.18	\$ 7,827.04	\$ 7,940.54
Nonresident Students			
Tuition	\$ 19,926.38	\$ 20,277.04	\$ 20,633.86
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Nonresident	\$ 20,574.20	\$ 20,934.24	\$ 21,300.60
Program Fees:			
Nursing	\$ 2,913.60	\$ 2,942.70	\$ 2,972.10
Social Work	123.00	124.20	125.40
Acad. Progr. Advising (fresh., soph. & jnrs.)	52.02	52.54	53.06

INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2020-21 Rate	2021-22 Rate	2022-23 Rate
Kokomo			
Resident Students			
Tuition	\$ 7,067.36	\$ 7,169.84	\$ 7,273.80
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Resident	\$ 7,715.18	\$ 7,827.04	\$ 7,940.54
Nonresident Students			
Tuition	\$ 19,926.38	\$ 20,277.04	\$ 20,633.86
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Nonresident	\$ 20,574.20	\$ 20,934.24	\$ 21,300.60
Program Fees:			
Nursing	\$ 2,913.60	\$ 2,942.70	\$ 2,972.10
Acad. Progr. Advising (fresh., soph. & jnrs.)	52.02	52.54	53.06

INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2020-21 Rate	2021-22 Rate	2022-23 Rate
Northwest			
Resident Students			
Tuition	\$ 7,067.36	\$ 7,169.84	\$ 7,273.80
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Resident	\$ 7,715.18	\$ 7,827.04	\$ 7,940.54
Nonresident Students			
Tuition	\$ 19,926.38	\$ 20,277.04	\$ 20,633.86
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Nonresident	\$ 20,574.20	\$ 20,934.24	\$ 21,300.60
Program Fees:			
Nursing	\$ 2,913.60	\$ 2,942.70	\$ 2,972.10
Social Work	123.00	124.20	125.40
Acad. Progr. Advising (fresh., soph. & jnrs.)	52.02	52.54	53.06

INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2020-21 Rate</u>	<u>2021-22 Rate</u>	<u>2022-23 Rate</u>
South Bend			
Resident Students			
Tuition	\$ 7,067.36	\$ 7,169.84	\$ 7,273.80
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Resident	\$ 7,715.18	\$ 7,827.04	\$ 7,940.54
Nonresident Students			
Tuition	\$ 19,926.38	\$ 20,277.04	\$ 20,633.86
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Nonresident	\$ 20,574.20	\$ 20,934.24	\$ 21,300.60
Program Fees:			
Nursing	\$ 2,913.60	\$ 2,942.70	\$ 2,972.10
Social Work	123.00	124.20	125.40
Acad. Progr. Advising (fresh., soph. & jnrs.)	52.02	52.54	53.06

INDIANA UNIVERSITY
2021-23 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2020-21 Rate	2021-22 Rate	2022-23 Rate
Southeast			
Resident Students			
Tuition	\$ 7,067.36	\$ 7,169.84	\$ 7,273.80
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Resident	\$ 7,715.18	\$ 7,827.04	\$ 7,940.54
Nonresident Students			
Tuition	\$ 19,926.38	\$ 20,277.04	\$ 20,633.86
Student Activity Fee	138.24	140.24	142.28
Technology Fee	374.46	379.88	385.40
Repair & Rehabilitation Fee	135.12	137.08	139.06
Total Nonresident	\$ 20,574.20	\$ 20,934.24	\$ 21,300.60
Program Fees:			
Nursing	\$ 2,913.60	\$ 2,942.70	\$ 2,972.10
Acad. Progr. Advising (fresh., soph. & jnrs.)	52.02	52.54	53.06

* Mandatory fees are reported separately in this fee schedule, and escalated by the fee increases approved by the Board of Trustees for the 2021-23 biennium. Starting in Summer 2020, mandatory fees for all regional campuses are assessed as one Combined Mandatory Fee.

Salary Policy Guidelines

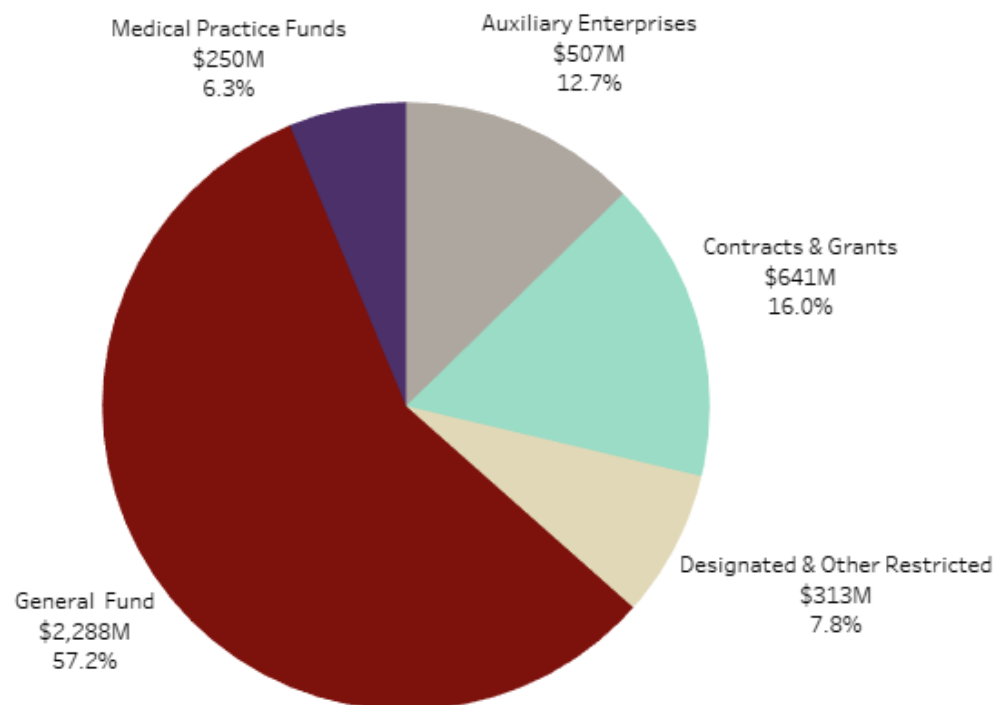
- Salary increase pool of up to 4% for continuing faculty and staff, including a mandatory increase of 2%. CBO projections of 2.7% US inflation for 2023 appear over-optimistic according to some economists.
- University Administrative units funded at a mandatory 2%, allowing up to an additional 2% based on the RC's own funding ability

Internal benefit rates	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Academic and professional staff	40.23%	38.09%	39.31%	39.11%	39.85%	39.94%
Support and service	38.99%	38.60%	39.99%	39.86%	39.98%	39.84%

All Campuses	Academic	Professional	Support & Service
2022-23 Range of Campus Average Requested Budget Salary Increases	1.9%-3.3%	1.7%-3.4%	1.7%-1.9%

FY23 Official Budget by Fund Group

2022-23 Total Budget by Fund Group (\$ in Millions)



Medical Practice Funds

Clinical funds supporting IU School of Medicine.

General Fund

Supported primarily by state appropriation and tuition. Includes academic departments, academic support, physical plant and general administration.

Auxiliary Enterprises

Activities, largely self-supporting, for the benefit of students, faculty, staff and the public including Parking, Student Housing and Intercollegiate Athletics.

Contracts and Grants

Funds whose use is specified and restricted by granting agency, including research grants and contracts.

Designated and Other Restricted Funds

Designated - Funds allocated for specific, internally designated purposes such as faculty start-ups. Restricted - Funds provided by gifts (IUF) with restrictions on use stipulated by the donor.

\$4.0 Billion

Fund Group Summaries by Campus

2022-23 Official Budget
Summary by Fund Group

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	\$1,270,873,028	\$758,129,304	\$38,693,875	\$38,080,854	\$50,564,037	\$60,043,196	\$51,345,588	\$19,820,108	\$2,287,549,990
Medical Practice Funds		\$250,108,832							\$250,108,832
Designated & Other Restricted	\$112,523,789	\$109,375,148	\$5,951,838	\$5,770,783	\$8,171,633	\$11,592,840	\$7,624,716	\$52,136,292	\$313,147,039
Contracts & Grants	\$168,000,000	\$440,000,000	\$400,000	\$300,000	\$900,000	\$800,000	\$500,000	\$30,000,000	\$640,900,000
Auxiliary Enterprises	\$366,845,541	\$95,099,288	\$397,361	\$355,000	\$582,400	\$2,917,952	\$3,415,655	\$37,563,335	\$507,176,532
Grand Total	\$1,918,242,358	\$1,652,712,572	\$45,443,074	\$44,506,637	\$60,218,070	\$75,353,988	\$62,885,959	\$139,519,735	\$3,998,882,393

2022-23 Amount Change from 2021-22 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	\$61,026,804	\$2,828,541	(\$385,831)	(\$384,493)	(\$1,202,867)	(\$2,602,394)	(\$2,750,664)	(\$228,518)	\$56,300,578
Medical Practice Funds		(\$40,880,232)							(\$40,880,232)
Designated & Other Restricted	\$6,998,208	\$6,424,654	(\$386,788)	(\$506,555)	(\$401,123)	(\$140,413)	(\$1,103,701)	(\$9,044,361)	\$1,839,921
Contracts & Grants	(\$33,815,091)	(\$30,568,851)	(\$5,994,141)	(\$10,590,022)	(\$12,287,917)	(\$18,881,967)	(\$15,385,445)	\$4,423,434	(\$123,100,000)
Auxiliary Enterprises	\$28,498,592	\$10,095,378	(\$48,069)	(\$181,000)	(\$84,000)	\$406,043	(\$155,197)	\$2,079,120	\$40,610,867
Grand Total	\$62,708,513	(\$52,100,510)	(\$6,814,829)	(\$11,662,070)	(\$13,975,907)	(\$21,218,731)	(\$19,395,007)	(\$2,770,325)	(\$65,228,866)

2022-23 Percent Change from 2021-22 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	5.0%	0.4%	-1.0%	-1.0%	-2.3%	-4.2%	-5.1%	-1.1%	2.5%
Medical Practice Funds		-14.0%							-14.0%
Designated & Other Restricted	6.6%	6.2%	-6.1%	-8.1%	-4.7%	-1.2%	-12.6%	-14.8%	0.6%
Contracts & Grants	-16.8%	-6.5%	-93.7%	-97.2%	-93.2%	-95.9%	-96.9%	17.3%	-16.1%
Auxiliary Enterprises	8.4%	11.9%	-10.8%	-33.8%	-12.6%	16.2%	-4.3%	5.9%	8.7%
Grand Total	3.4%	-3.1%	-13.0%	-20.8%	-18.8%	-22.0%	-23.6%	-1.9%	-1.6%

General Fund Summaries

2022-23 Official Budget
General Fund Resources by Campus

	FY22 Budget	FY23 Requested Budget	FY22-FY23 Budget Change	% Change
Bloomington	\$1,209,846,224	\$1,270,873,028	\$61,026,804	5.0%
IUPUI	\$755,300,763	\$758,129,304	\$2,828,541	0.4%
East	\$39,079,706	\$38,693,875	(\$385,831)	-1.0%
Kokomo	\$38,465,347	\$38,080,854	(\$384,493)	-1.0%
Northwest	\$51,766,904	\$50,564,037	(\$1,202,867)	-2.3%
South Bend	\$62,645,590	\$60,043,196	(\$2,602,394)	-4.2%
Southeast	\$54,096,252	\$51,345,588	(\$2,750,664)	-5.1%
University Admin	\$20,048,626	\$19,820,108	(\$228,518)	-1.1%
Grand Total	\$2,231,249,412	\$2,287,549,990	\$56,300,578	2.5%

Funds Available and Changes in Funds Available by Revenue Category

2022-23 Official Budget
Funds Available by Source - General Fund

	Tuition and Student Fees	State Appropriations	Other Sources	Grand Total
Bloomington	\$1,016,794,157	\$219,703,339	\$34,375,532	\$1,270,873,028
IUPUI	\$395,372,282	\$265,674,346	\$97,082,676	\$758,129,304
East	\$23,296,019	\$15,042,686	\$355,170	\$38,693,875
Kokomo	\$21,261,169	\$16,526,185	\$293,500	\$38,080,854
Northwest	\$25,860,298	\$23,798,274	\$905,465	\$50,564,037
South Bend	\$32,701,186	\$26,718,060	\$623,950	\$60,043,196
Southeast	\$27,695,473	\$22,884,565	\$765,550	\$51,345,588
University Admin	\$6,515,798		\$13,304,310	\$19,820,108
Grand Total	\$1,549,496,382	\$590,347,455	\$147,706,153	\$2,287,549,990

Change in Funds Available by Source- General Fund

	Tuition and Student Fees	State Appropriations	Other Sources	Grand Total
Bloomington	\$62,412,131	(\$3,122,050)	\$1,736,723	\$61,026,804
IUPUI	(\$15,403,848)	\$13,443,280	\$4,789,109	\$2,828,541
East	(\$1,381,202)	\$995,371	\$0	(\$385,831)
Kokomo	(\$854,193)	\$466,700	\$3,000	(\$384,493)
Northwest	(\$2,061,194)	\$746,504	\$111,823	(\$1,202,867)
South Bend	(\$3,093,317)	\$398,964	\$91,959	(\$2,602,394)
Southeast	(\$3,120,590)	\$304,636	\$65,290	(\$2,750,664)
University Admin	\$0		(\$228,518)	(\$228,518)
Grand Total	\$36,497,787	\$13,233,405	\$6,569,386	\$56,300,578

Allocations and Changes in Allocations by Expense Category

2022-23 Official Budget Allocations of Resources by Category - General Fund

	Academic compensation	Employee benefits	Financial aid	Other operating expenses	Other salaries and wages	Staff compensation	Transfers (in)/out	Travel	Utilities	Grand Total
Bloomington	\$336,152,439	\$178,707,503	\$249,690,258	\$283,059,400	\$18,306,226	\$140,302,502	\$24,599,826	\$4,934,509	\$35,120,365	\$1,270,873,028
IUPUI	\$184,738,567	\$112,646,916	\$71,446,476	\$210,252,156	\$12,042,092	\$117,359,852	\$12,044,959	\$3,286,977	\$34,311,309	\$758,129,304
East	\$12,747,783	\$6,844,758	\$1,635,864	\$8,770,503	\$752,783	\$5,956,916	\$688,739	\$317,982	\$978,547	\$38,693,875
Kokomo	\$12,768,730	\$7,061,674	\$846,000	\$8,891,370	\$640,756	\$5,905,828	\$214,396	\$357,100	\$1,395,000	\$38,080,854
Northwest	\$15,614,226	\$8,963,360	\$1,472,550	\$13,178,533	\$583,485	\$8,346,492	\$657,916	\$3,475	\$1,744,000	\$50,564,037
South Bend	\$19,316,039	\$10,703,303	\$2,507,253	\$16,209,142	\$908,337	\$8,134,478	\$231,940	\$171,638	\$1,861,066	\$60,043,196
Southeast	\$18,811,874	\$9,467,752	\$891,550	\$13,717,324	\$625,549	\$6,754,854	(\$100,000)	\$108,183	\$1,068,502	\$51,345,588
University Admin	\$5,494,897	\$52,472,422	\$630,000	(\$172,044,932)	\$4,126,512	\$123,566,420	\$3,737,728	\$1,725,461	\$111,600	\$19,820,108
Grand Total	\$605,644,555	\$386,867,688	\$329,119,951	\$382,033,496	\$37,985,740	\$416,327,342	\$42,075,504	\$10,905,325	\$76,590,389	\$2,287,549,990

Changes in Allocations of Resources by Category - General Fund

	Academic compensation	Employee benefits	Financial aid	Other operating expenses	Other salaries and wages	Staff compensation	Transfers (in)/out	Travel	Utilities	Grand Total
Bloomington	\$16,861,172	\$8,099,329	\$9,704,116	\$21,318,999	\$685,164	\$4,310,138	(\$1,517,154)	(\$74,614)	\$1,639,654	\$61,026,804
IUPUI	(\$318,135)	\$267,753	(\$428,931)	\$11,043,230	(\$109,454)	\$2,705,950	(\$10,179,477)	(\$140,864)	(\$11,531)	\$2,828,541
East	(\$172,602)	(\$177,773)	\$0	\$153,394	\$2,166	(\$238,796)	\$0	\$77,780	(\$30,000)	(\$385,831)
Kokomo	\$62,704	(\$90,384)	\$0	\$220,986	(\$28,075)	(\$368,710)	(\$181,214)	(\$4,800)	\$5,000	(\$384,493)
Northwest	(\$491,831)	(\$301,156)	(\$345,000)	\$26,410	(\$185,835)	(\$248,751)	\$343,296	\$0	\$0	(\$1,202,867)
South Bend	(\$667,708)	(\$554,642)	\$60,200	(\$140,330)	(\$60,508)	(\$634,585)	(\$573,479)	\$18,658	(\$50,000)	(\$2,602,394)
Southeast	(\$876,162)	(\$454,859)	(\$40,329)	(\$439,977)	(\$1,902)	(\$412,443)	(\$359,081)	(\$70,911)	(\$95,000)	(\$2,750,664)
University Admin	\$345,737	\$2,426,248	\$5,000	(\$9,048,438)	\$213,007	\$4,613,353	\$1,040,464	\$170,261	\$5,850	(\$228,518)
Grand Total	\$14,743,175	\$9,214,516	\$8,955,056	\$23,134,274	\$514,563	\$9,726,156	(\$11,426,645)	(\$24,490)	\$1,463,973	\$56,300,578

Direct Expenses by Responsibility Center

2022-23 Official Budget
Bloomington Campus - General Fund Expense Budgets by Responsibility Center

		FY22 Budget	FY23 Requested Budget	FY22-FY23 Budget Change	% Change
4A	ARTS & SCIENCES - COLLEGE DIVISION	\$237,585,785	\$241,603,533	\$4,017,748	1.7%
4B	ARTS & SCIENCES - MEDIA	\$17,194,225	\$17,320,254	\$126,029	0.7%
4C	ARTS & SCIENCES - GLOBAL & INTERNATIONAL	\$17,104,451	\$17,113,457	\$9,006	0.1%
4D	ARTS & SCIENCES - ART & DESIGN	\$10,887,548	\$10,695,632	(\$191,916)	-1.8%
10	MEDICINE & HEALTH SCIENCES	\$3,927,111	\$3,664,559	(\$262,552)	-6.7%
13	PUBLIC HEALTH	\$36,943,860	\$40,391,900	\$3,448,040	9.3%
24	BUSINESS	\$169,857,217	\$181,768,395	\$11,911,178	7.0%
26	EDUCATION	\$26,951,622	\$27,467,549	\$515,927	1.9%
32	LAW	\$27,687,630	\$30,078,849	\$2,391,219	8.6%
36	PUBLIC & ENVIRONMENTAL AFFAIRS	\$36,451,596	\$33,146,972	(\$3,304,624)	-9.1%
42	MUSIC	\$50,682,618	\$54,562,510	\$3,879,892	7.7%
44	OPTOMETRY	\$13,399,160	\$14,501,642	\$1,102,482	8.2%
45	INFORMATICS	\$50,576,240	\$55,989,597	\$5,413,357	10.7%
52	OTHER ACADEMIC PROGRAMS	\$9,128,973	\$9,964,320	\$835,347	9.2%
60	UNDERGRADUATE EDUCATION	\$13,859,492	\$14,011,549	\$152,057	1.1%
64	VICE PROVOST FOR RESEARCH	\$11,802,403	\$11,847,928	\$45,525	0.4%
66	COMPUTER SERVICES	\$7,599,074	\$8,092,094	\$493,020	6.5%
68	LIBRARY	\$37,026,849	\$37,513,138	\$486,289	1.3%
70	STUDENT SERVICES	\$6,010,579	\$6,113,465	\$102,886	1.7%
74	EXECUTIVE MANAGEMENT	\$27,880,375	\$30,656,625	\$2,776,250	10.0%
75	EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT	\$57,882,554	\$71,654,525	\$13,771,971	23.8%
80	BUDGET & FISCAL AFFAIRS	\$4,086,079	\$4,049,843	(\$36,236)	-0.9%
81	BUDGET/STUDENT SUPPORT	\$132,223,656	\$138,899,932	\$6,676,276	5.0%
82	PHYSICAL PLANT	\$72,199,893	\$74,243,293	\$2,043,400	2.8%
83	ENROLLMENT SERVICES	\$15,720,500	\$16,495,874	\$775,374	4.9%
84	INTERCAMPUS TRANSFERS	\$89,423,672	\$93,347,986	\$3,924,314	4.4%
85	FACILITIES DEBT SERVICE	\$21,756,896	\$21,633,266	(\$123,630)	-0.6%
86	VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS	\$3,996,166	\$4,044,341	\$48,175	1.2%
Grand Total		\$1,209,846,224	\$1,270,873,028	\$61,026,804	5.0%

2022-23 Official Budget
IUPUI Campus - General Fund Expense Budgets by Responsibility Center

		FY22 Budget	FY23 Requested Budget	FY22-FY23 Budget Change	% Change
09	SCHOOL OF HEALTH AND HUMAN SCIENCES	\$18,012,141	\$18,508,788	\$496,647	2.8%
10	MEDICINE & HEALTH SCIENCES	\$183,631,815	\$179,211,723	(\$4,420,092)	-2.4%
12	NURSING	\$20,072,781	\$20,354,863	\$282,082	1.4%
13	PUBLIC HEALTH	\$10,612,381	\$10,962,179	\$349,798	3.3%
14	DENTISTRY	\$52,430,103	\$55,810,282	\$3,380,179	6.4%
18	LIBERAL ARTS	\$24,085,301	\$22,393,519	(\$1,691,782)	-7.0%
19	PHILANTHROPY	\$4,889,016	\$4,897,456	\$8,440	0.2%
20	SCIENCE	\$43,630,598	\$37,317,240	(\$6,313,358)	-14.5%
24	BUSINESS	\$19,383,270	\$18,847,838	(\$535,432)	-2.8%
26	EDUCATION	\$6,940,302	\$6,788,577	(\$151,725)	-2.2%
30	HERRON SCHOOL OF ART AND DESIGN	\$6,329,222	\$6,488,811	\$159,589	2.5%
32	LAW	\$26,388,999	\$26,879,980	\$490,981	1.9%
34	ENGINEERING & TECHNOLOGY	\$28,715,733	\$28,146,474	(\$569,259)	-2.0%
36	PUBLIC & ENVIRONMENTAL AFFAIRS	\$6,501,431	\$6,121,038	(\$380,393)	-5.9%
38	SOCIAL WORK	\$11,815,633	\$12,928,436	\$1,112,803	9.4%
45	INFORMATICS	\$14,370,485	\$15,695,430	\$1,324,945	9.2%
46	IUPU COLUMBUS	\$13,195,767	\$11,888,813	(\$1,306,954)	-9.9%
52	OTHER ACADEMIC PROGRAMS	\$4,704,292	\$4,514,789	(\$189,503)	-4.0%
58	ACADEMIC SUPPORT	\$48,764,262	\$47,563,704	(\$1,200,558)	-2.5%
60	UNDERGRADUATE EDUCATION	\$16,431,309	\$16,048,785	(\$382,524)	-2.3%
65	UNIV INFORMATION TECHNOLOGY SERVICES	\$4,317,473	\$3,438,753	(\$878,720)	-20.4%
68	LIBRARY	\$9,812,034	\$9,889,276	\$77,242	0.8%
73	STUDENT LIFE	\$3,548,228	\$3,551,852	\$3,624	0.1%
74	EXECUTIVE MANAGEMENT	\$28,883,000	\$34,956,435	\$6,073,435	21.0%
78	FINANCE AND ADMINISTRATION	\$8,834,614	\$8,606,653	(\$227,961)	-2.6%
79	EXTERNAL AFFAIRS	\$1,658,229	\$1,681,654	\$23,425	1.4%
80	BUDGET & FISCAL AFFAIRS	\$11,883,535	\$14,697,542	\$2,814,007	23.7%
82	PHYSICAL PLANT	\$51,330,890	\$52,383,531	\$1,052,641	2.1%
84	INTERCAMPUS TRANSFERS	\$60,210,638	\$63,645,999	\$3,435,361	5.7%
85	FACILITIES DEBT SERVICE	\$13,917,281	\$13,908,884	(\$8,397)	-0.1%
Grand Total		\$755,300,763	\$758,129,304	\$2,828,541	0.4%

2022-23 Official Budget
East Campus - General Fund Expense Budgets by Responsibility Center

		FY22 Budget	FY23 Requested Budget	FY22-FY23 Budget Change	% Change
12	NURSING	\$2,741,231	\$2,792,286	\$51,055	1.9%
18	LIBERAL ARTS	\$6,450,212	\$6,665,322	\$215,110	3.3%
20	SCIENCE	\$3,146,702	\$3,036,361	(\$110,341)	-3.5%
24	BUSINESS	\$4,444,902	\$4,525,230	\$80,328	1.8%
26	EDUCATION	\$1,590,359	\$1,561,298	(\$29,061)	-1.8%
38	SOCIAL WORK	\$407,575	\$425,139	\$17,564	4.3%
58	ACADEMIC SUPPORT	\$3,233,359	\$3,304,364	\$71,005	2.2%
66	COMPUTER SERVICES	\$618,319	\$576,411	(\$41,908)	-6.8%
68	LIBRARY	\$782,605	\$794,322	\$11,717	1.5%
70	STUDENT SERVICES	\$321,033	\$326,402	\$5,369	1.7%
74	EXECUTIVE MANAGEMENT	\$3,741,749	\$3,063,272	(\$678,477)	-18.1%
76	GENERAL ADMINISTRATION	\$3,496,835	\$3,420,968	(\$75,867)	-2.2%
82	PHYSICAL PLANT	\$2,496,150	\$2,464,297	(\$31,853)	-1.3%
83	ENROLLMENT SERVICES	\$3,028,233	\$3,049,787	\$21,554	0.7%
84	INTERCAMPUS TRANSFERS	\$2,580,442	\$2,688,416	\$107,974	4.2%
Grand Total		\$39,079,706	\$38,693,875	(\$385,831)	-1.0%

2022-23 Official Budget
Kokomo Campus - General Fund Expense Budgets by Responsibility Center

		FY22 Budget	FY23 Requested Budget	FY22-FY23 Budget Change	% Change
05	SCHOOL OF HUMANITIES & SOCIAL SCIENCES	\$4,721,254	\$4,786,317	\$65,063	1.4%
12	NURSING	\$3,950,606	\$3,927,028	(\$23,578)	-0.6%
20	SCIENCE	\$3,313,325	\$3,371,508	\$58,183	1.8%
24	BUSINESS	\$3,486,378	\$3,588,942	\$102,564	2.9%
26	EDUCATION	\$1,133,209	\$1,160,644	\$27,435	2.4%
58	ACADEMIC SUPPORT	\$3,484,415	\$3,272,938	(\$211,477)	-6.1%
66	COMPUTER SERVICES	\$516,435	\$535,466	\$19,031	3.7%
68	LIBRARY	\$1,229,418	\$1,157,512	(\$71,906)	-5.8%
70	STUDENT SERVICES	\$4,197,254	\$4,175,638	(\$21,616)	-0.5%
74	EXECUTIVE MANAGEMENT	\$3,493,723	\$3,033,770	(\$459,953)	-13.2%
76	GENERAL ADMINISTRATION	\$1,705,332	\$1,674,939	(\$30,393)	-1.8%
82	PHYSICAL PLANT	\$4,356,328	\$4,421,858	\$65,530	1.5%
84	INTERCAMPUS TRANSFERS	\$2,877,670	\$2,974,294	\$96,624	3.4%
Grand Total		\$38,465,347	\$38,080,854	(\$384,493)	-1.0%

2022-23 Official Budget
Northwest Campus - General Fund Expense Budgets by Responsibility Center

		FY22 Budget	FY23 Requested Budget	FY22-FY23 Budget Change	% Change
04	ARTS & SCIENCES	\$11,515,735	\$11,375,483	(\$140,252)	-1.2%
15	COLLEGE OF HEALTH AND HUMAN SERVICES	\$6,532,505	\$6,447,553	(\$84,952)	-1.3%
24	BUSINESS	\$3,804,574	\$3,634,078	(\$170,496)	-4.5%
26	EDUCATION	\$1,679,443	\$1,680,880	\$1,437	0.1%
52	OTHER ACADEMIC PROGRAMS	\$135,000	\$135,000	\$0	0.0%
58	ACADEMIC SUPPORT	\$2,297,445	\$2,335,729	\$38,284	1.7%
67	TECHNOLOGY SUPPORT	\$708,000	\$669,568	(\$38,432)	-5.4%
68	LIBRARY	\$1,433,545	\$1,430,351	(\$3,194)	-0.2%
70	STUDENT SERVICES	\$1,047,691	\$989,965	(\$57,726)	-5.5%
74	EXECUTIVE MANAGEMENT	\$1,679,369	\$1,457,192	(\$222,177)	-13.2%
76	GENERAL ADMINISTRATION	\$531,156	\$466,449	(\$64,707)	-12.2%
79	EXTERNAL AFFAIRS	\$1,651,602	\$1,536,128	(\$115,474)	-7.0%
80	BUDGET & FISCAL AFFAIRS	\$2,237,725	\$2,061,973	(\$175,752)	-7.9%
82	PHYSICAL PLANT	\$4,090,222	\$3,972,378	(\$117,844)	-2.9%
83	ENROLLMENT SERVICES	\$2,559,056	\$2,302,871	(\$256,185)	-10.0%
84	INTERCAMPUS TRANSFERS	\$5,682,589	\$5,878,307	\$195,718	3.4%
85	FACILITIES DEBT SERVICE	\$4,181,247	\$4,190,132	\$8,885	0.2%
Grand Total		\$51,766,904	\$50,564,037	(\$1,202,867)	-2.3%

2022-23 Official Budget
South Bend Campus - General Fund Expense Budgets by Responsibility Center

		FY22 Budget	FY23 Requested Budget	FY22-FY23 Budget Change	% Change
04	ARTS & SCIENCES	\$12,499,052	\$12,427,253	(\$71,799)	-0.6%
17	COLLEGE OF HEALTH SCIENCES	\$5,110,608	\$5,033,445	(\$77,163)	-1.5%
24	BUSINESS	\$4,453,957	\$4,214,657	(\$239,300)	-5.4%
26	EDUCATION	\$2,968,898	\$2,584,938	(\$383,960)	-12.9%
43	ARTS	\$3,363,074	\$3,120,993	(\$242,081)	-7.2%
52	OTHER ACADEMIC PROGRAMS	\$2,924,296	\$2,790,160	(\$134,136)	-4.6%
58	ACADEMIC SUPPORT	\$6,148,484	\$5,979,642	(\$168,842)	-2.7%
66	COMPUTER SERVICES	\$903,355	\$839,406	(\$63,949)	-7.1%
68	LIBRARY	\$2,167,314	\$1,922,808	(\$244,506)	-11.3%
70	STUDENT SERVICES	\$1,080,845	\$1,071,068	(\$9,777)	-0.9%
76	GENERAL ADMINISTRATION	\$1,868,820	\$1,851,734	(\$17,086)	-0.9%
78	FINANCE AND ADMINISTRATION	\$3,709,043	\$3,110,473	(\$598,570)	-16.1%
79	EXTERNAL AFFAIRS	\$1,264,940	\$1,250,837	(\$14,103)	-1.1%
82	PHYSICAL PLANT	\$6,462,285	\$5,931,114	(\$531,171)	-8.2%
84	INTERCAMPUS TRANSFERS	\$6,275,244	\$6,463,293	\$188,049	3.0%
85	FACILITIES DEBT SERVICE	\$1,445,375	\$1,451,375	\$6,000	0.4%
Grand Total		\$62,645,590	\$60,043,196	(\$2,602,394)	-4.2%

2022-23 Official Budget
Southeast Campus - General Fund Expense Budgets by Responsibility Center

		FY22 Budget	FY23 Requested Budget	FY22-FY23 Budget Change	% Change
06	ARTS AND LETTERS	\$6,216,646	\$5,248,145	(\$968,501)	-15.6%
12	NURSING	\$2,234,523	\$2,209,351	(\$25,172)	-1.1%
22	NATURAL SCIENCES	\$6,380,296	\$6,432,159	\$51,863	0.8%
23	SOCIAL SCIENCES	\$4,017,996	\$3,929,832	(\$88,164)	-2.2%
24	BUSINESS	\$5,954,585	\$5,828,377	(\$126,208)	-2.1%
26	EDUCATION	\$2,837,454	\$2,863,739	\$26,285	0.9%
52	OTHER ACADEMIC PROGRAMS	\$200,000	\$200,000	\$0	0.0%
58	ACADEMIC SUPPORT	\$4,084,505	\$3,446,254	(\$638,251)	-15.6%
66	COMPUTER SERVICES	\$858,925	\$800,000	(\$58,925)	-6.9%
68	LIBRARY	\$1,285,849	\$1,285,916	\$67	0.0%
70	STUDENT SERVICES	\$3,598,025	\$3,415,978	(\$182,047)	-5.1%
74	EXECUTIVE MANAGEMENT	\$1,296,366	\$1,187,126	(\$109,240)	-8.4%
76	GENERAL ADMINISTRATION	\$3,437,595	\$2,586,457	(\$851,138)	-24.8%
79	EXTERNAL AFFAIRS	\$611,018	\$536,638	(\$74,380)	-12.2%
82	PHYSICAL PLANT	\$3,410,938	\$3,243,808	(\$167,130)	-4.9%
84	INTERCAMPUS TRANSFERS	\$5,982,351	\$6,429,058	\$446,707	7.5%
85	FACILITIES DEBT SERVICE	\$1,689,180	\$1,702,750	\$13,570	0.8%
Grand Total		\$54,096,252	\$51,345,588	(\$2,750,664)	-5.1%

Designated and Other Restricted Funds Summary

2022-23 Official Budget Designated and Other Restricted Funds (incl. Medical Practice Funds)

	FY22 Budget	FY23 Requested Budget	FY22-FY23 Budget Change	% Change
Bloomington	\$105,525,581	\$112,523,789	\$6,998,208	6.6%
IUPUI	\$393,939,558	\$359,483,980	(\$34,455,578)	-8.7%
East	\$6,338,626	\$5,951,838	(\$386,788)	-6.1%
Kokomo	\$6,277,338	\$5,770,783	(\$506,555)	-8.1%
Northwest	\$8,572,756	\$8,171,633	(\$401,123)	-4.7%
South Bend	\$11,733,253	\$11,592,840	(\$140,413)	-1.2%
Southeast	\$8,728,417	\$7,624,716	(\$1,103,701)	-12.6%
University Admin	\$61,180,653	\$52,136,292	(\$9,044,361)	-14.8%
Grand Total	\$602,296,182	\$563,255,871	(\$39,040,311)	-6.5%

Contracts and Grants Summary

2022-23 Official Budget Contracts and Grants

	FY22 Budget	FY23 Requested Budget	FY22-FY23 Budget Change	% Change
Bloomington	\$201,815,091	\$168,000,000	(\$33,815,091)	-16.8%
IUPUI	\$470,568,851	\$440,000,000	(\$30,568,851)	-6.5%
East	\$6,394,141	\$400,000	(\$5,994,141)	-93.7%
Kokomo	\$10,890,022	\$300,000	(\$10,590,022)	-97.2%
Northwest	\$13,187,917	\$900,000	(\$12,287,917)	-93.2%
South Bend	\$19,681,967	\$800,000	(\$18,881,967)	-95.9%
Southeast	\$15,885,445	\$500,000	(\$15,385,445)	-96.9%
University Admin	\$25,576,566	\$30,000,000	\$4,423,434	17.3%
Grand Total	\$764,000,000	\$640,900,000	(\$123,100,000)	-16.1%

Auxiliary Enterprises Summary

2022-23 Official Budget Auxiliary Enterprises

Industry	Bloomington	IUPUI	Regional Campuses	Univ Admin	Grand Total
Academic	\$1,204,926	\$6,578,046			\$7,782,972
Athletics	\$122,216,142	\$7,403,152			\$129,619,294
Bookstore	\$1,025,103	\$907,022	\$745,200		\$2,677,325
Child Care	\$2,673,294	\$2,548,974			\$5,222,268
Events	\$15,969,863	\$1,071,850	\$387,678		\$17,429,391
Medical	\$4,918,607	\$33,141,874			\$38,060,481
Misc Auxiliary	\$22,501,055	\$149,555		\$5,325,617	\$27,976,227
Misc.	\$11,533,193	\$1,146,896	\$783,989	\$16,038,149	\$29,502,227
Publishing	\$5,518,666				\$5,518,666
Student Living	\$167,774,949	\$21,965,934	\$4,614,162		\$194,355,045
Transportation	\$11,509,743	\$20,185,985	\$1,137,339		\$32,833,067
Voice-Telecom				\$16,199,569	\$16,199,569
Grand Total	\$366,845,541	\$95,099,288	\$7,668,368	\$37,563,335	\$507,176,532

INDIANA UNIVERSITY 2022-23
2022-23 Official Budget

Higher Education Function Code Categories

Each account within the university's chart of accounts is coded for its primary activity. These codes are used to aggregate similar expenditures of the institution. The following set of codes has been used to display the budgeted expenditures:

- Instruction: Includes those accounts whose primary purpose is instructional activity.
- Research: Includes separately budgeted expenditure accounts for research bureaus and institutes and similar units and programs. (Sponsored research activity is recorded in distinct restricted fund accounts.)
- Public Service: Includes accounts primarily designed to serve the general public, including patient services of teaching clinics and other centers and activities.
- Academic Support: Includes libraries, academic computing services, museums, audio-visual services, academic unit administration, course development, and related expenditures.
- Student Support: Includes student services administration, cultural and social development, counseling and career guidance, and financial aid administration.
- Institutional Support: Includes executive and general management and administration, fiscal operations, sponsored program administration, student records and admissions.
- Physical Plant: Includes all expenditures related to the operations and maintenance of the plant including building maintenance, custodial services, utilities, and landscape and grounds maintenance.
- Student Financial Aid: Includes all forms of student financial assistance.

INDIANA UNIVERSITY BLOOMINGTON
2022-23 Official Budget
Expenditures by Function

	2021-22 Budget	2022-23		
		General Fund	Designated and Other Restricted	Total
Instruction	\$614,794,237	\$620,977,287	\$17,844,730	\$ 638,822,017
Research	8,311,901	5,071,050	2,685,537	7,756,587
Public Service	14,496,546	4,400,625	9,552,585	13,953,210
Academic Support	159,716,047	166,927,033	17,051,285	183,978,318
Student Support	48,783,720	45,294,725	4,671,171	49,965,896
Institutional Support	100,959,017	105,096,015	14,500	105,110,515
Physical Plant	99,609,835	101,875,702	252,915	102,128,617
Student Financial Aid	268,700,502	221,230,591	60,451,066	281,681,657
Subtotal	\$ 1,315,371,805	\$ 1,270,873,028	\$ 112,523,789	\$ 1,383,396,817
Contract and Grants	201,815,091			168,000,000
Auxiliary Enterprises	338,346,949			366,845,541
Grand Total	\$ 1,855,533,845			\$ 1,918,242,358

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS

2022-23 Official Budget

Expenditures by Function

	2021-22 Budget	2022-23			
		General Fund	Designated and Other Restricted*	Total	
Instruction	\$426,246,680	\$299,768,788	\$131,989,804	\$	431,758,592
Research	9,205,504	7,079,726	1,604,310		8,684,036
Public Service	20,381,471	6,300,582	15,245,135		21,545,717
Academic Support	371,529,502	169,786,004	157,052,501		326,838,505
Student Support	56,951,126	52,188,758	7,320,491		59,509,249
Institutional Support	77,902,215	80,273,144	1,495,900		81,769,044
Physical Plant	89,126,257	89,987,756	13,000		90,000,756
Student Financial Aid	97,897,566	52,744,546	44,762,839		97,507,385
Subtotal	\$ 1,149,240,321	\$ 758,129,304	\$ 359,483,980	\$	1,117,613,284
Contract and Grants	470,568,851				440,000,000
Auxiliary Enterprises	85,003,910				95,099,288
Grand Total	\$ 1,704,813,082			\$	1,652,712,572

*Includes Medical Practice Funds

INDIANA UNIVERSITY EAST
2022-23 Official Budget
Expenditures by Function

	2021-22 Budget	2022-23		
		General Fund	Designated and Other Restricted	Total
Instruction	\$19,813,593	\$19,990,520	\$21,500	\$ 20,012,020
Research	-	-	-	-
Public Service	15,037	-	15,037	15,037
Academic Support	6,908,279	6,273,077	42,400	6,315,477
Student Support	3,932,415	3,390,359	588,905	3,979,264
Institutional Support	5,358,656	5,349,553	-	5,349,553
Physical Plant	2,521,314	2,489,461	-	2,489,461
Student Financial Aid	6,869,038	1,200,905	5,283,996	6,484,901
Subtotal	\$ 45,418,332	\$ 38,693,875	\$ 5,951,838	\$ 44,645,713
Contract and Grants	6,394,141			400,000
Auxiliary Enterprises	445,430			397,361
Grand Total	\$ 52,257,903			\$ 45,443,074

INDIANA UNIVERSITY KOKOMO
2022-23 Official Budget
Expenditures by Function

	2021-22 Budget	2022-23		
		General Fund	Designated and Other Restricted	Total
Instruction	\$17,188,758	\$17,427,774	\$31,833	\$ 17,459,607
Research	-	-	-	-
Public Service	92,570	-	82,000	82,000
Academic Support	4,668,006	4,532,934	10,000	4,542,934
Student Support	5,961,089	5,093,821	717,000	5,810,821
Institutional Support	6,165,153	5,720,236	-	5,720,236
Physical Plant	4,405,559	4,461,089	10,000	4,471,089
Student Financial Aid	6,261,550	845,000	4,919,950	5,764,950
Subtotal	\$ 44,742,685	\$ 38,080,854	\$ 5,770,783	\$ 43,851,637
Contract and Grants	10,890,022			300,000
Auxiliary Enterprises	536,000			355,000
Grand Total	\$ 56,168,707			\$ 44,506,637

INDIANA UNIVERSITY NORTHWEST
2022-23 Official Budget
Expenditures by Function

	2021-22 Budget	2022-23		
		General Fund	Designated and Other Restricted	Total
Instruction	\$24,141,426	\$23,235,854	\$528,119	\$ 23,763,973
Research	-	-	-	-
Public Service	15,500	-	15,500	15,500
Academic Support	5,295,601	4,845,292	165,000	5,010,292
Student Support	4,169,354	3,559,916	446,550	4,006,466
Institutional Support	14,004,574	14,134,597	-	14,134,597
Physical Plant	4,124,222	3,918,378	-	3,918,378
Student Financial Aid	8,588,983	870,000	7,016,464	7,886,464
Subtotal	\$ 60,339,660	\$ 50,564,037	\$ 8,171,633	\$ 58,735,670
Contract and Grants	13,187,917			900,000
Auxiliary Enterprises	666,400			582,400
Grand Total	\$ 74,193,977			\$ 60,218,070

INDIANA UNIVERSITY SOUTH BEND
2022-23 Official Budget
Expenditures by Function

	2021-22 Budget	2022-23			Total
		General Fund	Designated and Other Restricted		
Instruction	\$32,117,316	\$29,830,033	\$1,152,499	\$	30,982,532
Research	-	-	-		-
Public Service	10,500	-	11,500		11,500
Academic Support	8,236,344	7,396,627	60,755		7,457,382
Student Support	5,102,264	3,746,183	954,735		4,700,918
Institutional Support	10,541,357	10,726,035	500		10,726,535
Physical Plant	6,462,285	5,931,114	-		5,931,114
Student Financial Aid	11,908,777	2,413,204	9,412,851		11,826,055
Subtotal	\$ 74,378,843	\$ 60,043,196	\$ 11,592,840	\$	71,636,036
Contract and Grants	19,681,967				800,000
Auxiliary Enterprises	2,511,909				2,917,952
Grand Total	\$ 96,572,719			\$	75,353,988

INDIANA UNIVERSITY SOUTHEAST
2022-23 Official Budget
Expenditures by Function

	2021-22 Budget	2022-23		
		General Fund	Designated and Other Restricted	Total
Instruction	\$28,836,459	\$27,074,020	\$347,830	\$ 27,421,850
Research	-	-	-	-
Public Service	37,500	-	37,500	37,500
Academic Support	5,470,476	4,970,911	130,000	5,100,911
Student Support	4,471,331	3,489,651	726,159	4,215,810
Institutional Support	12,069,242	11,500,444	-	11,500,444
Physical Plant	3,700,055	3,460,562	-	3,460,562
Student Financial Aid	8,239,606	850,000	6,383,227	7,233,227
Subtotal	\$ 62,824,669	\$ 51,345,588	\$ 7,624,716	\$ 58,970,304
Contract and Grants	15,885,445			500,000
Auxiliary Enterprises	3,570,852			3,415,655
Grand Total	\$ 82,280,966			\$ 62,885,959

INDIANA UNIVERSITY ADMINISTRATION
2022-23 Official Budget
Expenditures by Function (Excludes Shared Services)

	2021-22 Budget	2022-23		
		General Fund	Designated and Other Restricted	Total
Instruction	\$21,574,994	\$3,659,259	\$17,368,112	\$ 21,027,371
Research	-	-	-	-
Public Service	76,918	-	79,277	79,277
Academic Support	32,704,120	14,992,467	17,462,910	32,455,377
Student Support	9,960,058	7,880,798	3,022,105	10,902,903
Institutional Support*	(8,858,792)	(32,181,268)	12,131,699	(20,049,569)
Physical Plant	24,888,301	26,755,394	-	26,755,394
Student Financial Aid	2,280,869	125,000	2,072,189	2,197,189
Subtotal	\$ 82,626,468	\$ 21,231,650	\$ 52,136,292	\$ 73,367,942
Contract and Grants	25,576,566			30,000,000
Auxiliary Enterprises	35,270,654			37,347,383
Grand Total	\$ 143,473,688			\$ 140,715,325

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$113,319,439	\$96,275,372	\$12,131,699	\$ 108,407,071

INDIANA UNIVERSITY SHARED SERVICES

2022-23 Official Budget

Expenditures by Function

	2021-22 Budget	2022-23		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ -	\$ -	\$ -	\$ -
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	33,344,716	34,042,798	-	34,042,798
Student Support	-	-	-	-
Institutional Support*	(34,741,905)	(35,454,340)	-	(35,454,340)
Physical Plant	-	-	-	-
Student Financial Aid	-	-	-	-
Subtotal	\$ (1,397,189)	\$ (1,411,542)	\$ -	\$ (1,411,542)
Contract and Grants	-	-	-	-
Auxiliary Enterprises	213,561	-	-	215,952
Grand Total	\$ (1,183,628)		\$	(1,195,590)

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$ - \$ - \$ - \$ -

TOTAL INDIANA UNIVERSITY
2022-23 Official Budget
Expenditures by Function

	2021-22 Budget	2022-23		
		General Fund	Designated and Other Restricted*	Total
Instruction	\$ 1,184,713,463	\$ 1,041,963,535	\$ 169,284,427	\$ 1,211,247,962
Research	17,517,405	12,150,776	4,289,847	16,440,623
Public Service	35,126,042	10,701,207	25,038,534	35,739,741
Academic Support	627,873,091	413,767,143	191,974,851	605,741,994
Student Support	139,331,357	124,644,211	18,447,116	143,091,327
Institutional Support	183,399,517	165,164,416	13,642,599	178,807,015
Physical Plant	234,837,828	238,879,456	275,915	239,155,371
Student Financial Aid	410,746,891	280,279,246	140,302,582	420,581,828
Subtotal	\$ 2,833,545,594	\$ 2,287,549,990	\$ 563,255,871	\$ 2,850,805,861
Contract and Grants	764,000,000			640,900,000
Auxiliary Enterprises	466,565,665			507,176,532
Grand Total	\$ 4,064,111,259			\$ 3,998,882,393

*Includes Medical Practice Funds

Budgets by Account: General Fund

Bloomington 1

East 25

Indianapolis 28

Kokomo 52

Northwest 55

South Bend 59

Southeast 63

University Administration 68

Shared Services 73

		2021-22	2022-23							
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Expenditures Net of Transfers In
Account	Title									
MEDICINE & HEALTH SCIENCES 10										
1035600	HEALTH SCIENCES	3,174,594	2,094,179	194,421	57,246	760,555	-275,345		2,831,056	2,831,056
1035627	FELLOWSHIPS - MED SCIENCES	242,466				25,053	198,450		223,503	223,503
1035628	GRAD FEE REMISSIONS-HEALTH SCI	500,000					600,000		600,000	600,000
1035698	FACULTY COMPUTING EQUIP REP	10,051					10,000		10,000	10,000
	Total RC:	3,927,111	2,094,179	194,421	57,246	785,608	533,105		3,664,559	3,664,559
PUBLIC HEALTH 13										
1045000	SPH DEANS OFFICE	3,903,978	835,356	938,856	105,000	672,431	1,361,262		3,912,905	-2,500,000
1045001	OFFICE OF DEVELOPMENT	106,273		28,789		11,470	70,000		110,259	110,259
1045002	SPH COMPUTER SUPPORT	382,997		182,609	0	72,934	337,449		592,992	592,992
1045003	SCHOOL OF PUBLIC HEALTH STUDENT	1,374,869	8,800	925,218	11,000	372,962	137,610		1,455,590	1,455,590
1045004	CAREER SERVICES	407,678		264,454	0	105,623	49,950		420,027	420,027
1045005	COMMUNICATIONS AND MARKETING	175,191		240,980	0	96,247	180,200		517,427	517,427
1045006	GLOBAL & COMMUNITY HEALTH PAR	383,565	0	0	0	0	0		0	0
1045007	GRAND CHALLENGE PHASE I	648,107	500,040			199,716			699,756	699,756
1045008	SPH PFEC GRAND CHALLENGE-IT	307,274	234,101			93,500			327,601	327,601
1045010	CONTRACT & GRANTS TEAM	465,379		478,155		190,975	93,125		762,255	762,255
1045011	SPHB ON-LINE EDUCATION	198,158	83,236	154,600	38,400	94,991	61,100		432,327	432,327
1045012	SPHB EVENTS	218,136		0		0	0		0	0
1045013	SPHB FACILITIES ADMIN	35,000		174,734		69,749	159,800		404,283	404,283
1045014	PUBLIC HEALTH PRACTICES	0		128,505		51,325	6,350		186,180	186,180
1045015	GLOBAL INITIATIVES	0	66,462		20,000	27,938	10,150		124,550	124,550
1045020	FELLOWSHIPS-SCHOOL OF PUBLIC HE	100,000					0		0	0
1045027	GRAD FEE REMISSION - SPH	134,589					70,000		70,000	70,000
1045040	FACULTY RECRUITMENT	0					120,900		120,900	120,900
1045060	SPHB COMMITMENTS - NON-BASE	0					2,553,333		2,553,333	2,553,333
1045061	SPHB BASE COMMITMENTS AND RESE	1,010,491					3,759,111		3,759,111	3,759,111
1045078	SUMMER SESSION SAL- SPH	173,414	80,817			22,354			103,171	103,171
1045079	SS SAL-INTERSESSION - SPH	377,430	332,003			91,832			423,835	423,835
1045300	EPIDEMIOLOGY AND BIOSTATISTICS	3,688,702	2,280,851	139,316	90,000	834,416	316,480		3,661,063	3,661,063
1045500	ENVIRONMENTAL AND OCCUPATION	2,818,375	1,395,146	116,660	79,700	572,111	148,432		2,312,049	2,312,049
1045700	APPLIED HEALTH SCIENCE	8,968,863	4,814,168	285,404	138,500	1,704,295	816,350		7,758,717	7,758,717
1046200	DEPT OF KINESIOLOGY	7,902,793	5,237,738	271,422	104,000	1,871,010	696,125		8,180,295	8,180,295
1046600	HEALTH & WELLNESS DESIGN	3,162,598	2,352,121	186,373	101,500	889,305	473,975		4,003,274	4,003,274
	Total RC:	36,943,860	18,220,839	4,516,075	688,100	8,045,184	11,421,702		42,891,900	-2,500,000
BUSINESS 24										
1036200	BUSINESS	21,664,377	5,510,227	2,474,363	5,135,915	2,665,739	8,416,568		24,202,812	-1,462,717
1036201	DEAN'S ADMINISTRATION	1,622,625					2,645,195		2,645,195	2,645,195
1036206	INSTITUTE FOR INTERNATIONAL BUSI	455,204		416,289		166,226	17,787		600,302	600,302
1036210	BUSINESS ACCOUNTING DEPARTMEN	11,527,218	9,309,380	107,964	0	3,761,179	200,250		13,378,773	13,378,773
1036214	M346 INSTRUCTIONAL SUPPORT	4,500			4,500				4,500	4,500
1036216	M344 INSTRUCTIONAL SUPPORT	6,600			6,600				6,600	6,600

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
BUSINESS 24											
1036220	BUS-ECONOMICS/PUBLIC POLICY	5,435,973	3,885,580	76,858	2,500	1,582,521	98,750		5,646,209		5,646,209
1036221	INFORMATION SYSTEMS GRADUATE P	1,011,728			340,725	3,580	474,532		818,837		818,837
1036222	CLASSROOM MAINTENANCE	225,000					170,000		170,000		170,000
1036224	CONSORTIUM STUDENT SUPPORT	1,265,794				68,013	998,328		1,066,341		1,066,341
1036225	DOCTORAL STUDENT SUPPORT - BUSI	3,819,148	1,213,720			245,365	2,527,334		3,986,419		3,986,419
1036226	UNDERGRADUATE EXCHANGE STUDE	1,173,614					1,173,614		1,173,614		1,173,614
1036227	GRADUATE ACCOUNTING PROGRAMS	1,031,582			290,325	30,000	651,141		971,466		971,466
1036228	MBA STUDENT SUPPORT-BUSINESS	9,038,563			318,750	725,000	8,898,771		9,942,521		9,942,521
1036229	MBA EXCHANGE STUDENT SUPPORT	340,000					340,000		340,000		340,000
1036230	DEPARTMENT OF BUSINESS LAW AND	5,119,172	4,124,222	78,030	4,500	1,678,346	126,000		6,011,098		6,011,098
1036231	A100 INSTRUCTIONAL SUPPORT	13,500			11,500				11,500		11,500
1036236	UNDERGRADUATE RECRUITMENT	202,000			5,000		197,000		202,000		202,000
1036237	A304 INSTRUCTIONAL SUPPORT	4,400			2,500				2,500		2,500
1036238	A306 INSTRUCTIONAL SUPPORT	3,300			2,500				2,500		2,500
1036243	MSF PROGRAM FINANCIAL AID	403,238			26,250	25,000	255,604		306,854		306,854
1036250	BUSINESS-FINANCE	15,111,358	11,550,967	110,125	7,500	4,657,374	223,000		16,548,966		16,548,966
1036260	BUSINESS-MARKETING	10,175,140	8,230,816	118,066	45,000	3,334,471	136,375		11,864,728		11,864,728
1036265	BUSINESS PUBLICATIONS	10,000					10,000		10,000		10,000
1036270	DEPT MANAGEMENT & ENTREPRENE	8,154,087	6,223,498	125,706	10,600	2,536,189	179,650		9,075,643		9,075,643
1036278	SUMMER SESSION SALARIES BUS	142,630	0			0			0		0
1036279	INTERSESSION SALARIES - BUS	440,327	466,962			116,241			583,203		583,203
1036280	OPERATIONS AND DECISION TECHNO	12,152,682	8,826,344	112,704	3,000	3,570,326	234,750		12,747,124		12,747,124
1036281	K303/K304 TECHNOLOGY & BUS ANAL	71,879			79,920				79,920		79,920
1036282	BUSINESS K201	1,380,956	1,003,200	35,973		415,010	11,250		1,465,433		1,465,433
1036283	BUSINESS I-CORE	30,000			30,000	2,088	25,000		57,088		57,088
1036284	K201 & K204 THE COMPUTER IN BUSI	107,819			145,530				145,530		145,530
1036290	COMMUNICATION SKILLS	4,040,851	2,994,493	27,321		1,206,885	40,028		4,268,727		4,268,727
1036294	CPCS-COMPASS	1,725,777	1,329,828	27,321		542,019	16,700		1,915,868		1,915,868
1036297	FACILTIY OPERATIONS & SERVICES PR	75,000					75,000		75,000		75,000
1036298	TECHNOLOGY REPLACEMENT PROGR	96,451					96,451		96,451		96,451
1036300	TECHNOLOGY OPERATIONS AND SERV	1,853,309		1,257,902	0	502,152	53,575		1,813,629		1,813,629
1036305	BRANDING AND MARKETING FOR THE	3,201,361		1,903,265		760,120	998,193		3,661,578		3,661,578
1036330	COMPUTER EQUIPMENT INSURANCE	8,000					0		0		0
1036340	FINANCIAL DATABASE AND ONLINE SE	508,413					508,413		508,413		508,413
1036343	DIGITAL SERVICE CATALOG	133,115		0		0	0		0		0
1036345	TECHNOLOGY SOFTWARE	71,806					71,806		71,806		71,806
1036350	BUSINESS NETWORK COMPUTING	75,000					75,000		75,000		75,000
1036351	DATA SUBSCRIPTIONS	25,000					25,000		25,000		25,000
1036367	DIGITAL STRATEGIC SOURCING	285,269		206,375		82,427	2,000		290,802		290,802
1036369	PROJECT MANAGEMENT & DATA SER	485,042		346,316		138,319	7,500		492,135		492,135
1036370	TECHNOLOGY ADMINISTRATION	15,000					0		0		0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
BUSINESS 24											
1036371	LEARNING TECHNOLOGIES AND SUPP	753,315		544,567	0	217,500	9,050		771,117		771,117
1036375	SYSTEMS DEVELOPMENT	1,921,885		1,360,918	0	543,551	36,300		1,940,769		1,940,769
1036400	BUSINESS RESEARCH	60,000					60,000		60,000		60,000
1036408	ASSURANCE, CONTROL, & INFO SYSTE	0					5,793		5,793		5,793
1036414	X170 HOW BUSINESS WORKS	76,000					90,000		90,000		90,000
1036415	G202/G101	15,000			18,000				18,000		18,000
1036417	TAX ADVISORY SERVICES WORKSHOP	0					5,793		5,793		5,793
1036439	FINANCIAL & TRANSACTIONAL CONSU	2,000					4,000		4,000		4,000
1036450	BUSINESS - RECRUITING	240,000			222,000	15,451	41,238		278,689		278,689
1036458	CORPORATE ACCOUNTING WORKSHO	0					4,000		4,000		4,000
1036459	FINANCE DIVERSITY PROGRAM COUR	12,413					13,240		13,240		13,240
1036462	CAPITAL MARKETS & CORPORATE BA	15,723					14,895		14,895		14,895
1036463	TAX ADVISORY SERVICES WORKSHOP	0					4,500		4,500		4,500
1036467	FINANCE DIVERSITY PROGRAM	4,000					4,000		4,000		4,000
1036468	CONSUMER MARKETING WORKSHOP	4,965					4,965		4,965		4,965
1036470	INVESTMENT BANKING WORKSHOP	25,653					25,487		25,487		25,487
1036471	ASSURANCE, CONTROL, & INFO SYSTE	0					4,000		4,000		4,000
1036472	UNDERGRADUATE CONSULTING WOR	4,965					4,965		4,965		4,965
1036475	K160 INTRO TO MODELING BUS PROB	1,755			810				810		810
1036476	COMPASS	433,583			135,000	6,612	423,731		565,343		565,343
1036478	F355 TOPICS IN FINANCE	49,650			0		44,685		44,685		44,685
1036479	COMMERCIAL REAL ESTATE WORKSH	14,896					26,480		26,480		26,480
1036480	INSTRUCTIONAL SUPPORT AND TECH	198,642		147,155		58,774			205,929		205,929
1036481	M349 RETAIL WORKSHOP	4,469					4,965		4,965		4,965
1036482	D270 GLOBAL BUS ENVIRONMENTS	67,361			12,500	870	68,100		81,470		81,470
1036484	T134 KLLC COMMUNITY DEVELOPME	10,812			2,500		13,750		16,250		16,250
1036485	S375/S475 TECHNOLOGY CONSULTIN	6,620					11,916		11,916		11,916
1036486	K360 VBA & APPLICATION INTEGRATI	2,430			2,430				2,430		2,430
1036489	CORPORATE ACCOUNTING WORKSHO	0					2,758		2,758		2,758
1036492	PRIVATE WEALTH WORKSHOP	4,138					4,138		4,138		4,138
1036493	M306 GLOBAL SALES WORKSHOP I	4,965					4,965		4,965		4,965
1036494	M406 GLOBAL SALES WORKSHOP 2	4,965					4,965		4,965		4,965
1036497	FINANCIAL & TRANSACTIONAL CONSU	0					10,000		10,000		10,000
1036500	BUSINESS MBA PROGRAM	2,242,542	312,000	872,182	1,800	472,973	292,669		1,951,624		1,951,624
1036501	MBA ADMISSIONS	482,835					461,075		461,075		461,075
1036502	MBA ACADEMIC SUPPORT	88,208			2,500	174	85,533		88,207		88,207
1036504	MBA STUDENT SERVICES	57,747					57,747		57,747		57,747
1036511	MBA CONSUMER MARKETING ACADE	5,000					5,000		5,000		5,000
1036512	MBA STRATEGIC FINANCE ACADEMY	5,000					5,000		5,000		5,000
1036515	MBA CONSULTING ACADEMY FUND	5,000					5,000		5,000		5,000
1036516	MBA SUPPLY CHAIN ACADEMY	5,000					5,000		5,000		5,000

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
BUSINESS 24											
1036518	MBA ENTREPRENEURIAL INNOVATIO	5,000					5,000		5,000		5,000
1036523	MBA BUSINESS MARKETING ACADEM	5,000					5,000		5,000		5,000
1036525	MBA LEADERSHIP ACADEMY	5,000					5,000		5,000		5,000
1036570	BUSINESS-GRADUATE CAREER SERVIC	1,703,966		1,085,472	2,500	433,654	227,361		1,748,987		1,748,987
1036590	MBA CAPITAL MARKETS ACADEMY	5,000					5,000		5,000		5,000
1036600	BUSINESS UNDERGRADUATE CAREER	2,147,062		1,493,949	62,500	597,995	99,595		2,254,039		2,254,039
1036610	KELLEY DIRECT PROGRAM	8,711,326	3,002,051	346,281	0	581,386	4,811,596		8,741,314		8,741,314
1036611	KELLEY DIRECT RECRUITING	1,207,304		730,307		291,685	213,000		1,234,992		1,234,992
1036612	LEARNING TECHONOLOGIES MEDIA S	71,102			17,816	0	0		17,816		17,816
1036614	KELLEY DIRECT IN RESIDENCE/IMMER	1,388,026					1,638,000		1,638,000		1,638,000
1036615	KELLEY DIRECT STUDENT SUPPORT	613,947		398,261		158,987	66,000		623,248		623,248
1036618	KELLEY DIRECT PUBLIC STUDENT SUPP	6,669,448					6,390,918		6,390,918		6,390,918
1036620	EXECUTIVE MBA PROGRAM	2,284,195	776,043	317,225	1,500	274,618	938,900		2,308,286		2,308,286
1036621	EXECUTIVE MBA STUDENT SUPPORT	283,383					283,383		283,383		283,383
1036630	EAST ASIAN INITIATIVES	1,079,332	414,126			107,862	563,860		1,085,848		1,085,848
1036631	SECURITY OPERATIONS AND SERVICES	94,418		56,021	1,500	22,478	16,895		96,894		96,894
1036700	BUSINESS-UNDERGRAD PROGRAM	5,453,811	390,000	3,593,533	20,000	1,590,732	202,500		5,796,765		5,796,765
1036704	UNDERGRADUATE LIVING LEARNING	38,254			22,500		37,500		60,000		60,000
1036705	+ KELLEY PROGRAM	86,681		58,406		23,327	5,000		86,733		86,733
1036711	INSTITUTE FOR SOCIAL IMPACT	158,016		112,061		44,757	10,800		167,618		167,618
1036712	LLC COURSE SUPPORT	3,600			0		0		0		0
1036713	COMMERCIAL REAL ESTATE WORKSH	4,000					4,000		4,000		4,000
1036714	INVESTMENT MANAGEMENT WORKS	10,758					13,240		13,240		13,240
1036715	PRIVATE WEALTH WORKSHOP COURS	4,000					4,000		4,000		4,000
1036716	TECH CONSULTING WORKSHOP COUR	4,000					4,000		4,000		4,000
1036717	CAPITAL MARKETS & CORPORATE BA	4,000					4,000		4,000		4,000
1036721	P455 COURSE SUPPORT	4,000					0		0		0
1036722	F100 COURSE SUPPORT	0			4,000				4,000		4,000
1036751	CONSUMER MARKETING WORKSHOP	4,000					4,000		4,000		4,000
1036755	BUSINESS OPERATIONS CONSULTING	10,620					8,110		8,110		8,110
1036757	RETAIL WORKSHOP COURSE SUPPORT	4,000					4,000		4,000		4,000
1036763	DIGITAL LOGISTICS & TRANSPORTATI	4,000					0		0		0
1036800	BUSINESS-DOCTORAL PROGRAM	606,557	378,144	52,275	14,000	172,884	65,470		682,773		682,773
1036900	BUSINESS-DEVELOPMENT OFFICE	2,777,622		1,913,790		764,236	235,500		2,913,526		2,913,526
1036920	FACILITY OPERATIONS & SERVICES	284,896		171,780	33,541	68,574	20,812		294,707		294,707
1036930	BUSINESS DUPLICATING SUPPORT	114,582		77,875	4,478	31,444	3,600		117,397		117,397
1036952	ALUMNI RELATIONS, GRADUATE PRO	23,250					15,000		15,000		15,000
1036955	GRADUATE ACCOUNTING PROGRAMS	1,072,547	297,600	344,743	17,500	256,483	94,733		1,011,059		1,011,059
1036960	INFORMATION SYSTEMS GRADUATE P	795,915	214,800	297,683	3,000	204,859	105,000		825,342		825,342
1036970	MASTER OF SCIENCE IN FINANCE PRO	539,254	259,800	121,836		152,426	51,000		585,062		585,062
Total RC:		169,857,217	70,713,801	21,520,898	7,075,490	35,908,882	48,012,041		183,231,112	-1,462,717	181,768,395

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
EDUCATION 26												
1040200	EDUCATION	1,603,504	411,070	527,307	11,500	374,947	160,557		1,485,381			1,485,381
1040202	ADMIN & INSTRUCTIONAL SERV	234,726		357,018	0	142,400	-36,527		462,891			462,891
1040210	SOE RESEARCH & DEVELOPMENT	354,818	152,277	131,899		113,434	1,250		398,860			398,860
1040215	EDUCATION - GRADUATE STUDIES	656,185	170,385	317,890	3,500	190,593	5,650		688,018			688,018
1040220	EDUCATION ACADEMIC AFFAIRS	795,152	283,542	110,037	39,500	150,715	40,151		623,945			623,945
1040224	FELLOWSHIPS-EDUCATION	256,848				0	250,000		250,000			250,000
1040227	FEE REMISSION-EDUCATION	2,750,000					3,030,000		3,030,000			3,030,000
1040235	DEVELOPMENT ACTIVITY-EDUC	449,644		234,783	1,000	93,772	54,384		383,939			383,939
1040240	OFFICE-INSTRUCT COMPUTING	1,040,985		587,432	10,000	234,524	130,500		962,456			962,456
1040278	SUMMER SESSION SALARIES ED	183,731	145,000		10,000	35,280			190,280			190,280
1040279	EDUC SS SAL-INTERSESSION	299,167	260,000			64,323			324,323			324,323
1040287	RCB-SCHOOL OF EDUCATION	500,000					594,921		594,921			594,921
1040298	FACULTY COMPUTING EQUIP REP	73,673					73,673		73,673			73,673
1040900	DEPT INSTR SYSTEMS TECH	1,664,740	1,431,051	46,259	22,500	531,508	30,600		2,061,918			2,061,918
1041400	COUNSEL & EDUC PSYCHOLOGY	4,129,087	2,826,816	132,508	25,000	1,041,373	90,150		4,115,847	0		4,115,847
1041700	DEPT-CURRICULUM-INSTRUCTION	5,893,333	4,209,579	178,889	41,000	1,502,582	143,075		6,075,125			6,075,125
1042000	OFFICE UNDERGRAD EDUCATION	2,601,927	614,439	1,007,174	175,750	608,469	268,480		2,674,312	-20,000		2,654,312
1042500	LEADERSHIP & POLICY STUDIES	3,464,102	2,043,575	182,894	13,500	800,966	50,725		3,091,660			3,091,660
	Total RC:	26,951,622	12,547,734	3,814,090	353,250	5,884,886	4,887,589		27,487,549	-20,000		27,467,549
LAW 32												
1047200	LAW BLOOMINGTON	13,560,037	6,623,348	3,099,875	80,000	3,753,435	545,055		14,101,713	0		14,101,713
1047210	LAW SCHOOL-SUMMER FAC.FELLS	451,769	113,500		321,000	64,788			499,288			499,288
1047227	LAW SCHOOL SCHOLARSHIPS - GRAD	10,729,000				100,000	12,365,000		12,465,000			12,465,000
1047298	FACULTY COMPUTING EQUIP REP	41,051					41,051		41,051			41,051
1047300	LAW LIBRARY	1,411,744	733,978	275,083	82,000	401,844	24,863		1,517,768			1,517,768
1047301	LAW LIBRARY-ACQUISITIONS	1,454,029					634,000	820,029	1,454,029			1,454,029
1047397	LAW LIBRARY SPECIAL PROJECTS	40,000					0		0			0
	Total RC:	27,687,630	7,470,826	3,374,958	483,000	4,320,067	13,609,969	820,029	30,078,849	0		30,078,849
PUBLIC & ENVIRONMENTAL AFFAIRS 36												
1040000	SPEA-IUB INSTRUCTIONAL	19,266,998	13,383,174	245,839	388,000	4,885,963	50,947		18,953,923			18,953,923
1040002	SPEA FINANCE OFFICE	258,449		182,667		72,920	1,900		257,487			257,487
1040003	COMPUTER SUPPORT	703,919		454,684		181,509	80,310		716,503			716,503
1040004	DEANS OFFICE (BLGTN ADMIN)	635,985	105,991	245,400	35,000	146,088	59,000		591,479			591,479
1040005	SPEA SUMMER PROGRAMS	579,661	470,000		0	105,162			575,162			575,162
1040006	MASTER'S PROGRAM OFFICE	941,047	45,000	340,149	105,150	149,537	195,631		835,467			835,467
1040007	STUDENT SERVICES-UNDERGRADUAT	1,115,553	169,554	584,346	17,500	289,528	11,500		1,072,428			1,072,428
1040008	COMMUNICATIONS & MARKETING	1,004,499		503,257	77,897	203,019	295,050		1,079,223			1,079,223
1040009	SPEA-IUB OVERSEAS EDUCATIONAL P	871,898	10,000	251,083	27,360	100,978	219,800		609,221			609,221
1040010	SPEA ALUMNI RELATIONS ACTIVITY	176,826		98,458	6,840	39,296	19,450		164,044			164,044
1040011	BUSINESS/SPEA LIBRARY (SPEA ACTIVI	12,500					12,500		12,500			12,500
1040012	GRADUATE PROGRAM ENROLLMENT	395,263		173,217	37,620	69,863	53,750		334,450			334,450

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1040013	UNDERGRADUATE PROGRAM RECRUI	439,208		50,024	15,000	19,980	131,312		216,316		216,316
1040014	SPEA SUPPORT FUNDING	2,518,742					684,686		684,686		684,686
1040015	SPEA CAREER SERVICES	761,415		413,378	84,360	165,103	61,550		724,391		724,391
1040016	SPEA BUILDING SERVICES	260,833		136,092		54,292	50,005		240,389		240,389
1040017	DOCTORAL PROGRAM ACTIVITY-SPEA	176,962	41,670	48,100	36,755	31,149	34,500		192,174		192,174
1040018	SPEA FUND RAISING ACTIVITIES	377,718		245,589	6,840	98,039	30,050		380,518		380,518
1040019	WASHINGTON LEADERSHIP PROGRA	25,100			0		5,000		5,000		5,000
1040022	SPEA LIVING LEARNING CENTER	199,474	26,144	47,138	11,556	26,058	64,930		175,826		175,826
1040024	UNDERGRADUATE PROGRAMMING	354,154		159,263	19,000	63,566	26,700		268,529		268,529
1040030	SPEA-HUMAN RESOURCES OFFICE	278,663		178,288	3,000	71,128	5,200		257,616		257,616
1040031	SPEA DIVERSITY, EQUITY AND INCLUSI	225,485	22,000	59,200	3,000	23,644	17,350		125,194		125,194
1040042	O'NEILL SCHOOL RESEARCH SUPPORT	179,227	104,320	88,004		64,004	714,456		970,784		970,784
1040045	SPEA PFEC - GC FACULTY BASE SALAR	156,353	115,769			46,238			162,007		162,007
1040050	MPA FEES/STIPENDS-SPEA IUB	2,813,729					1,450,211		1,450,211		1,450,211
1040053	PHD-PUBLIC AFFAIRS FEE/STIPENDS-S	963,260	508,897			144,121	750,389		1,403,407		1,403,407
1040054	PHD-PUBLIC POLICY FEES/STIPENDS-S	26,800	0			0			0		0
1040055	PHD-ENVIR SCIENCE FEES/STIPENDS-S	531,753	153,041			24,185	310,689		487,915		487,915
1040060	UG AWARDS (UTI, MAPS, AMBASSAD	123,000					123,000		123,000		123,000
1040061	SCHOLARS IN GLOBAL CITIZENSHIP/SP	30,000					30,000		30,000		30,000
1040098	FACULTY COMPUTING EQUIP REP	47,122					47,122		47,122		47,122
	Total RC:	36,451,596	15,155,560	4,504,176	874,878	7,075,370	5,536,988		33,146,972		33,146,972
MUSIC 42											
1021554	SCHOL & GRTS-MUSIC	7,037,344				626,000	5,768,254		6,394,254	0	6,394,254
1042600	DEAN'S OFFICE-MUSIC	3,338,694	2,308,952	282,760	24,800	919,788	-199,391		3,336,909		3,336,909
1042601	FACILITIES ADMINISTRATION	362,421		131,040	17,500	53,555	65,869		267,964	-6,000	261,964
1042602	BUSINESS OFFICE	1,213,818		523,160	26,700	212,413	415,874		1,178,147		1,178,147
1042603	COMMUNICATIONS DEPARTMENT	545,845		286,592	52,744	123,662	89,084		552,082		552,082
1042604	ASSOCIATE DEAN OF INSTRUCTION	210,612	36,147	149,243	55,924	74,221	4,843		320,378		320,378
1042605	MUSIC INFORMATION TECHNOLOGY	722,230	12,000	422,571	43,000	170,275	109,332		757,178		757,178
1042606	GRADUATE STUDIES OFFICE	336,288	109,900	139,942	13,785	99,885	3,550		367,062		367,062
1042607	UNDERGRADUATE STUDIES OFFICE	483,372	118,838	246,313	1,044	142,471	2,481		511,147		511,147
1042608	LATIN AMERICAN MUSIC CENTER	163,334	69,102		12,551	27,599	1,799		111,051		111,051
1042611	DIVERSITY AND INCLUSION	10,000					10,000		10,000		10,000
1042615	DEVELOPMENT OFFICE	357,094		163,950	7,136	65,945	113,350		350,381		350,381
1042616	CENTER FOR ELECTRONIC COMPUTER	27,938	15,000			5,991	8,000		28,991		28,991
1042621	INSTRUMENT TECHNOLOGY DEPART	87,496		49,400	30,400	19,730	24,919		124,449		124,449
1042622	AUDIO ENGINEERING DEPARTMENT	657,820	507,069		25,500	196,257	27,181		756,007		756,007
1042623	PIANO TECHNOLOGY DEPARTMENT	469,617	138,240	189,926	55,107	137,716	13,285		534,274	-1,500	532,774
1042624	STRING TECHNOLOGY DEPARTMENT	21,711	12,000		7,338	835	1,535		21,708		21,708
1042628	GRAD FEE REMISSIONS-MUSIC	8,005,625					9,767,304		9,767,304		9,767,304
1042631	MUSICOLOGY DEPARTMENT	1,319,667	1,120,762	18,387		331,532	5,492		1,476,173		1,476,173

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
MUSIC 42										
1042632	MUSIC THEORY	1,502,228	1,310,706	18,387		282,830	4,310		1,616,233	1,616,233
1042633	MUSIC EDUCATION DEPARTMENT	998,979	841,108		25,673	273,173	5,600		1,145,554	1,145,554
1042635	GENERAL STUDIES DEPARTMENT	824,519	753,111			146,776	8,686		908,573	908,573
1042640	BALLET DEPARTMENT	875,316	656,540		10,734	245,794	5,173		918,241	918,241
1042641	BALLET THERAPY-MUSIC	17,500					17,500		17,500	17,500
1042645	LIBRARY SERVICES-MUSIC	237,835	106,072	41,787	28,100	59,055	8,050		243,064	243,064
1042648	BRASS DEPARTMENT	1,663,318	1,222,661		6,350	458,898	2,830		1,690,739	1,690,739
1042649	GUJAR DEPARTMENT	260,650	284,134		2,800	57,327	1,690		345,951	345,951
1042650	INSTRUMENTAL CONDUCTING DEPAR	341,452	205,920			55,285	123,160		384,365	384,365
1042652	VOCAL DEPARTMENT	2,460,686	1,750,804		61,376	621,471	3,682		2,437,333	2,437,333
1042653	HARP DEPARTMENT	180,099	116,846		17,117	36,575	6,772		177,310	177,310
1042654	ORGAN DEPARTMENT	445,977	331,262		13,460	116,176	10,585		471,483	471,483
1042655	EARLY MUSIC DEPARTMENT	727,551	565,185		30,560	179,519	4,727		779,991	779,991
1042656	PERCUSSION DEPARTMENT	582,297	406,038	42,141		152,001	21,225		621,405	621,405
1042657	PIANO DEPARTMENT	1,953,747	1,801,426		12,000	501,339	3,705		2,318,470	2,318,470
1042658	STRINGS DEPARTMENT	3,565,587	2,582,901		28,080	988,901	38,026		3,637,908	3,637,908
1042659	WOODWIND DEPARTMENT	1,267,572	1,100,922		6,360	390,323	3,705		1,501,310	1,501,310
1042660	COMPOSITION DEPARTMENT	876,663	808,169		12,600	279,901	8,090		1,108,760	1,108,760
1042665	JAZZ STUDIES DEPARTMENT	935,254	850,989		5,192	259,402	5,730		1,121,313	1,121,313
1042672	OPERA PRODUCTION-MUSIC	1,083,897	46,036	665,044	16,100	281,983	128,407		1,137,570	1,137,570
1042673	CTR FOR HISTORY OF MUSIC THEORY	28,370			25,296	1,761	1,308		28,365	28,365
1042674	CHAMBER AND COLLABORATIVE MUS	1,464,645	1,175,279		15,000	338,488	10,700		1,539,467	1,539,467
1042677	ADMISSIONS & FINANCIAL AID OFFICE	534,589	13,500	328,782	12,522	132,368	67,228		554,400	554,400
1042678	SUMMER SESSION SAL MUSIC	550,642	415,060			88,200	488,681		991,941	991,941
1042698	FACULTY COMPUTING EQUIP REP	127,579					181,579		181,579	181,579
1042800	INDIANA UNIVERSITY BANDS	665,509	375,340	34,715	9,782	139,310	30,661		589,808	589,808
1042810	CHORAL ENSEMBLES - MUSIC	676,425	499,825	48,984	22,766	168,952	24,825		765,352	765,352
1042820	INSTRUMENTAL ENSEMBLES	226,635	95,809		31,878	41,113	60,380		229,180	229,180
1042822	CONDUCTOR'S ORCHESTRA	69,801			69,801		2,450		72,251	72,251
1042832	OFFICE FOR ENTREPRENEURSHI & CA	166,370	97,638		18,000	38,997	14,500		169,135	169,135
	Total RC:	50,682,618	22,861,291	3,783,124	855,076	9,543,793	17,526,726		54,570,010	-7,500
OPTOMETRY 44										
1035500	OPTOMETRY	7,598,588	5,172,417	182,772	36,448	2,052,223	1,459,493		8,903,353	-79,893
1035501	OPTOMETRY CLINIC-INDPLS	74,213					90,724		90,724	90,724
1035502	OPTOMETRY -DEVELOPMENT/ALUMN	285,648		114,670		45,799	187,123		347,592	347,592
1035504	OPTOMETRY- CLINIC ADMIN	325,257	287,344		1,928	20,454	64,125		373,851	373,851
1035505	OPTOMETRY- ATWATER EYE CARE	1,147					0		0	0
1035512	OPTOMETRY- STUDENT ADMIN AND R	474,782		321,342		128,344	68,499		518,185	518,185
1035515	OPTOMETRY -FINANCE AND PLANNIN	604,589		325,509	4,400	130,127	1,839		461,875	461,875
1035516	OPTOMETRY -TECHNOLOGY SUPPORT	184,543					189,342		189,342	189,342
1035517	OPTOMETRY -MACH SHOP/FACILITY S	180,907		55,226	20,880	25,999	16,954		119,059	119,059

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
OPTOMETRY 44												
1035522	OPTOMETRY -UGRAD	144					0		0			0
1035523	OPTOMETRY -PROF OD PROGRAM	409,272			155,423	501	175,244		331,168			331,168
1035524	OPTOMETRY -RESEARCH PROGRAMS	263,707		29,007	0	11,556	222,498		263,061			263,061
1035525	OPTOMETRY -VISION SCI GRAD PROG	125,408	106,159			15,000	1,930		123,089			123,089
1035526	OPT GRAD IN BUSINESS OF EYE CARE	16,547	15,000			1,044	500		16,544			16,544
1035527	OPTOMETRY -GRAD FELLOWSHIP/FIN	514,517				13,000	478,333		491,333			491,333
1035528	OPTOMETRY - OD FEE REMISSION/FEL	2,264,945				94,729	2,170,216		2,264,945			2,264,945
1035578	SUMMER SESSION SALARIES-OPT	50,085	49,000			13,553			62,553			62,553
1035598	FACULTY COMPUTING EQUIP REP	24,861					24,861		24,861			24,861
	Total RC:	13,399,160	5,629,920	1,028,526	219,079	2,552,329	5,151,681		14,581,535	-79,893		14,501,642
INFORMATICS 45												
1035300	INFORMATION AND LIBRARY SCIENCE	2,260,324	1,741,932	45,240	44,680	615,589	53,300		2,500,741			2,500,741
1035328	ILS MASTERS PROGRAM	290,000					290,000		290,000			290,000
1035329	ILS PHD PROGRAM	301,600	207,450			31,500	0		238,950			238,950
1035378	SUMMER SESSION SALARIES-ILS	65,800	51,604			14,274			65,878			65,878
1048720	COMPUTER SCIENCE DEPT	6,739,343	5,160,905	117,358	5,080	1,945,607	165,200		7,394,150			7,394,150
1048721	CSCI MASTERS PROGRAM	205,000			218,116				218,116			218,116
1048722	CSCI PHD PROGRAM	1,842,500	1,152,500			175,000	25,000		1,352,500			1,352,500
1048723	CSCI UI EXPENSES	244,000			263,520				263,520			263,520
1048730	LUDDY OFFICE OF ONLINE EDUCATIO	1,790,910	255,312	110,280	90,400	76,844	42,050		574,886			574,886
1048735	DATA SCIENCE PROGRAM	68,181	50,000			3,480	19,850		73,330			73,330
1048740	INFORMATICS DEPT	7,039,161	5,388,000	107,928		2,043,273	208,445		7,747,646			7,747,646
1048741	INFORMATICS MASTERS PROGRAM	441,000			351,113		0		351,113			351,113
1048742	LUDDY GRADUATE STUDENT RECRUITI	567,946		185,909	53,040	76,742	201,925		517,616			517,616
1048743	INFORMATICS PHD PROGRAM	1,961,400	1,175,550			178,500	25,000		1,379,050			1,379,050
1048744	INFORMATICS UI EXPENSES	420,000			453,600				453,600			453,600
1048745	INTELLIGENT SYSTEMS ENGINEERING	3,245,336	3,126,598	163,971	0	1,257,159	474,200		5,021,928	-2,000,000		3,021,928
1048746	ISE UNDERGRADUATE PROGRAM	36,000			24,840				24,840			24,840
1048747	ISE MASTERS PROGRAM	22,000			24,472		0		24,472			24,472
1048748	ISE PHD PROGRAM	1,239,000	622,500			94,500	15,000		732,000			732,000
1048750	LUDDY SCHOOL ADMINISTRATION	10,409,467	1,305,238	680,937	286,640	785,203	13,733,935		16,791,953			16,791,953
1048752	LUDDY INNOVATION AND ENTREPREN	204,827		121,770	21,299	48,634	3,600		195,303			195,303
1048753	LUDDY ASSOCIATE DEAN RESEARCH	825,165	129,045	525,948	62,400	256,726	377,350		1,351,469			1,351,469
1048754	LUDDY ASSOC DEAN RESEARCH - COS	44,950	18,000			3,500	23,250		44,750			44,750
1048755	LUDDY TECHNOLOGY SERVICES	2,822,065		1,565,838	168,400	632,820	532,212	3,800	2,903,070			2,903,070
1048756	LUDDY FACILITY SERVICES	550,632		170,971	13,000	68,204	74,053		326,228			326,228
1048758	LUDDY EAR TENURE TRACK FACULTY	0	0						0			0
1048765	LUDDY UNDERGRADUATE STUDENT O	2,270,629	91,164	132,983	14,704	86,228	1,953,500		2,278,579			2,278,579
1048767	LUDDY DIVERSITY AND INCLUSION	306,263	18,000	101,453	41,236	40,520	109,188		310,397			310,397
1048768	LUDDY STUDENT ENGAGEMENT & LL	422,298	18,000	176,644	66,560	74,005	114,060		449,269			449,269
1048769	LUDDY SERVE IT PROGRAM	150,887		71,009	55,120	28,361	2,650		157,140			157,140

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
INFORMATICS 45											
1048770	LUDDY DEVELOPMENT OFFICE	671,345		394,392	18,520	158,809	36,425		608,146		608,146
1048775	LUDDY CAREER SERVICES	732,605		503,054	97,240	202,331	10,620		813,245	-63,145	750,100
1048778	SUMMER SESSION SALARIES-INFORM	278,536	193,513		41,600	45,301			280,414		280,414
1048779	SUMMER SESSION SALARIES-COMPUT	126,284	94,808		7,280	24,609			126,697		126,697
1048780	LUDDY UNDERGRADUATE ADVISING	668,411	24,000	522,705	15,434	210,439	25,215		797,793		797,793
1048781	LUDDY UNDERGRADUATE STUDENT R	309,732		180,073	16,640	71,921	61,500		330,134		330,134
1048785	LUDDY COMMUNICATIONS AND MAR	672,663		232,107		92,704	332,325		657,136		657,136
1048786	LUDDY GRADUATE STUDENT ADMINIS	329,980		274,618	20,800	109,640	1,625		406,683		406,683
	Total RC:	50,576,240	20,824,119	6,385,188	2,475,734	9,452,423	18,911,478	3,800	58,052,742	-2,063,145	55,989,597
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1023213	COLLEGE PROFESSOR-TEMAM	349,744	217,354	40,602		102,987			360,943		360,943
1023214	COLLEGE PROF HOFSTADTER	362,738	191,629			76,536	70,000		338,165		338,165
1023215	BACKGROUND CHECK EXPENSES - COL	15,000					25,000		25,000		25,000
1023218	ENROLLMENT MANAGEMENT -COLLE	391,183		296,377		118,338	6,000		420,715		420,715
1023219	FACULTY RECRUITMENT - COLLEGE	35,000					35,000		35,000		35,000
1023220	OFFICE OF THE EXECUTIVE DEAN - CO	2,611,245	1,363,117	373,053	100,000	681,466	389,935	0	2,907,571		2,907,571
1023221	FINANCIAL ADMINISTRATION - COLLE	810,301		652,628	26,000	264,236	20,850		963,714		963,714
1023222	HUMAN RESOURCES - COLLEGE	494,822		344,946	15,000	138,772	11,030		509,748		509,748
1023223	MARKETING/COMMUNICATIONS - CO	797,712		422,601	42,000	175,102	176,250		815,953		815,953
1023225	FELLOWSHIP TUITION SUPPORT	2,107,553					1,469,320		1,469,320		1,469,320
1023226	FELLOWSHIPS - A&S	2,684,718				197,750	1,933,378		2,131,128		2,131,128
1023227	GRAD FEE REMISSIONS A&S GRANTS	2,776,956				177,151	4,390,481		4,567,632	0	4,567,632
1023228	GRAD FEE REMISSION-A&S	25,599,594	213,000			3,888,719	22,013,895		26,115,614		26,115,614
1023229	SPECIAL INSTITUTES-FEE REMISSIONS	81,000					81,000		81,000		81,000
1023232	DEVELOPMENT & ALUMNI RELATIONS	1,388,689		970,280	4,284	387,757	34,069		1,396,390		1,396,390
1023233	SCIENCE OUTREACH - COLLEGE	197,623		128,315	3,000	51,249	24,800		207,364		207,364
1023234	INTERNATIONAL AFFAIRS - COLLEGE	242,954		99,346	25,000	41,400	52,900		218,646		218,646
1023236	MATCHING PROGRAMS - COLLEGE	3,152,527					305,434		305,434		305,434
1023237	UNDERGRADUATE RECRUITMENT - C	520,196		239,442	8,400	95,632	168,700		512,174		512,174
1023238	COLLEGE COMMITMENTS	9,680,131					8,919,928		8,919,928		8,919,928
1023239	SPACE & FACILITIES ADMIN - COLLEGE	525,412		343,859	15,150	137,952	102,700		599,661		599,661
1023240	UNDERGRAD CURRICULUM & POLICY	810,477		598,604	12,003	239,807	6,950		857,364		857,364
1023242	UNDERGRADUATE PROGRAMMING	101,935	63,533		11,000	5,187	22,500		102,220		102,220
1023243	ACADEMIC ADVISING	2,933,796		1,979,328	28,350	792,005	27,451		2,827,134		2,827,134
1023244	CAREER SERVICES - COLLEGE	2,017,318	96,472	1,119,633	92,811	474,975	42,550		1,826,441		1,826,441
1023245	COLLEGE RESEARCH IT	0					100,268		100,268		100,268
1023247	CITO - COLLEGE	1,780,880		1,247,547	55,000	501,821	34,929		1,839,297		1,839,297
1023248	UNDERGRADUATE RETENTION & ACHI	371,983	0	258,389	10,000	103,167	2,120		373,676		373,676
1023249	COLLEGE EVENTS	40,000					80,000		80,000		80,000
1023250	GRADUATE PROGRAMS - COLLEGE	225,268		162,424		64,834	5,300		232,558		232,558
1023251	GRAD INSTRUCTIONAL SUPPORT - MS	1,660,867	503,622			184,672	1,019,128		1,707,422		1,707,422

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1023252	GRAD INSTRUCTIONAL SUPPORT - SGI	1,959,090	807,570			163,305	1,026,356		1,997,231		1,997,231
1023253	GRAD INSTRUCTIONAL SUPPORT - SO	2,493,360	966,449			177,641	1,397,328		2,541,418		2,541,418
1023254	DEPARTMENTAL EXTERNAL REVIEWS	5,000					15,000		15,000		15,000
1023256	STARS SCHOLARS PROGRAM	45,337	0			0	31,000		31,000		31,000
1023257	IFLE	75,805	32,854			2,766	40,200		75,820		75,820
1023261	ASURE PROGRAMMING	42,700	5,000			348	42,700		48,048		48,048
1023267	INTERNATIONAL EXCHANGES	1,000					1,000		1,000		1,000
1023270	THEMESTER - COLLEGE	172,416		61,240	13,212	24,544	74,970		173,966		173,966
1023271	PHI BETA KAPPA - COLLEGE	50,175					45,100		45,100		45,100
1023272	DIVERSITY AND INCLUSION - COLLEGE	351,022	95,327	148,294	3,500	95,441	21,700		364,262		364,262
1023275	COLLEGE STAFF VACANCY POOL	-356,283		432,111		172,416	1		604,528		604,528
1023279	COLLEGE COMPENSATION RESERVE	-4,362,533	-1,241,154	8,065		-105,864	89,751		-1,249,202	-461,146	-1,710,348
1023280	INTERSESSION EXPENSES - COLLEGE	251,730	20,000			7,988			27,988		27,988
1023282	COLLEGE AD SUPPORT	100,000					125,000		125,000		125,000
1023298	FACULTY COMPUTING EQUIP REP	397,100					397,100		397,100		397,100
1023300	SUMMER 2 - A&S	2,135,696	1,802,650		6,930	252,512			2,062,092		2,062,092
1023324	COLLEGE SUMMER FACULTY FELLOWS	584,750	142,002		177,000	51,597			370,599		370,599
1023500	ANTHROPOLOGY	3,414,391	2,081,234	120,037		863,510			3,064,781		3,064,781
1023501	ANTHROPOLOGY DEPARTMENT SUPP	40,858			6,000		34,858		40,858		40,858
1023504	ANTHROPOLOGY INSTRUCTIONAL STI	396,000	360,000						360,000		360,000
1023505	ANTHROPOLOGY NON-INSTRUCTION	39,037	39,037						39,037		39,037
1023510	ANTHROPOLOGY - EAR	104,888	77,433			30,927			108,360		108,360
1023600	POLITICAL & CIVIC ENGAGEMENT	335,305	199,431	36,566		88,019			324,016		324,016
1023601	PACE DEPARTMENT SUPPORT	12,976	3,500		1,251	986	7,239		12,976		12,976
1023800	ASTRONOMY	1,827,429	1,126,784	237,787		526,834			1,891,405		1,891,405
1023801	ASTRONOMY DEPARTMENT SUPPORT	73,879			2,500	139	71,240		73,879		73,879
1023804	ASTRONOMY INSTRUCTIONAL STIPEN	247,496	256,662						256,662		256,662
1023805	ASTRONOMY NON-INSTRUCTIONAL S	62,333	62,333						62,333		62,333
1023900	AFRICAN AMER & AFRICAN DIASPORA	1,498,293	1,012,410	42,016		408,371			1,462,797		1,462,797
1023901	AFRICAN AMER & DIASPORA DEPT SU	18,870					18,870		18,870		18,870
1023904	AFRICAN AMERICAN INST STIPENDS/S	126,000	133,000						133,000		133,000
1023905	AFRICAN AMERICAN NON-INST STIPE	18,000	18,000						18,000		18,000
1023910	AAAMC	99,239	18,000			0			18,000		18,000
1023911	ATKINS LIVING LEARNING CENTER	0	15,000			1,044	10,000		26,044		26,044
1024200	CISAB - ANIMAL BEHAVIOR	218,091	114,368	48,464		61,556			224,388		224,388
1024201	CISAB - ANIMAL BEHAV PRM DEPTSUP	119,142	20,000		17,000	7,751	79,739		124,490		124,490
1024300	HUMAN BIOLOGY PROGRAM	365,423	266,900	38,646		108,475			414,021		414,021
1024301	HUMAN BIOLOGY PROGRAM DEPART	6,874					6,874		6,874		6,874
1024304	HUMAN BIOLOGY INSTRUCTIONAL STI	85,469	82,499		2,970				85,469		85,469
1024400	BIOTECHNOLOGY PROGRAM	276,649	93,120			30,332			123,452		123,452
1024401	BIOTECHNOLOGY DEPARTMENT SUPP	20,271			3,000		17,271		20,271		20,271

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1024404	BIOTECHNOLOGY INSTRUCTIONAL STI	101,907	119,713		1,980				121,693		121,693
1024500	BIOCHEMISTRY	1,855,649	1,078,638	300,509		537,881			1,917,028		1,917,028
1024501	BIOCHEMISTRY DEPARTMENT SUPPO	57,588	14,000		2,500	1,148	34,940	5,000	57,588		57,588
1024504	BIOCHEMISTRY INSTRUCTIONAL STIPE	21,766	21,766						21,766		21,766
1024510	BIOCHEMISTRY GC	263,664	194,189			77,559			271,748		271,748
1024511	BIOCHEMISTRY -CRYSTALLOGRAPHY F	90,000					90,000		90,000		90,000
1024512	BIOCHEMISTRY - SIMON HALL OPERA	80,000					80,000		80,000		80,000
1024600	DEPT OF BIOLOGY	11,152,061	6,833,142	1,554,571		3,283,581	0		11,671,294		11,671,294
1024601	BIOLOGY DEPARTMENT SUPPORT	162,226	2,038		37,500	3,866	110,822	8,000	162,226		162,226
1024604	BIOLOGY INSTRUCTIONAL STIPENDS/S	1,962,942	1,860,993		69,300				1,930,293		1,930,293
1024608	BIOLOGY COURSE FEES	10,000					10,000		10,000		10,000
1024610	BIOLOGY - PHI	129,948	95,061			37,967			133,028		133,028
1024630	BIOLOGY - PFEC	178,326	146,640			58,567			205,207		205,207
1024700	CHEMISTRY	11,569,656	6,223,126	2,062,524		3,260,156			11,545,806		11,545,806
1024701	CHEMISTRY DEPARTMENT SUPPORT	280,756		4,294	20,000	2,729	194,207		221,230		221,230
1024704	CHEMISTRY INSTRUCTIONAL STIPEND	2,584,882	2,535,739		38,260				2,573,999		2,573,999
1024710	CHEMISTRY - PHI	271,122	199,682			79,753			279,435		279,435
1024721	NANOSCALE CHARACTERIZATION FACI	255,414	146,399			58,472			204,871		204,871
1024820	CLTI INSTITUTE	428,974	91,617	112,486	37,759	82,295	62,366		386,523		386,523
1024901	CHICANO-RIQUENO DEPARTMENT SU	13,800	5,000		4,000	348	12,001		21,349	0	21,349
1024905	CHIC NON-INSTRUCTIONAL STIPENDS	19,200	21,600						21,600		21,600
1025200	CLASSICAL STUDIES	1,209,706	898,471	74,152		362,998			1,335,621		1,335,621
1025201	CLASSICAL STUDIES DEPARTMENT SU	17,332			1,222		16,110		17,332		17,332
1025204	CLAS INSTRUCTIONAL STIPENDS/SUPP	324,000	324,000						324,000		324,000
1025211	ANCIENT STUDIES PROGRAM	6,000	8,000			557	6,000		14,557		14,557
1025300	COGNITIVE SCIENCE PROG	1,636,274	1,007,977	294,258		507,462			1,809,697		1,809,697
1025301	COGNITIVE SCIENCE DEPARTMENT SU	54,802			2,500		52,302		54,802		54,802
1025304	COGS INSTRUCTIONAL STIPENDS/SUP	174,128	195,894						195,894		195,894
1025305	COGS NON-INSTRUCTIONAL STIPEND	65,298	65,298						65,298		65,298
1025400	COMPARATIVE LITERATURE	1,386,065	890,494	38,979		366,053			1,295,526		1,295,526
1025401	COMP LITERATURE DEPARTMENT SU	18,187			2,300		15,887		18,187		18,187
1025404	CMLT INSTRUCTIONAL STIPENDS/SUP	252,000	252,000						252,000		252,000
1025411	EIGHTEENTH-CENTURY SEMINAR	23,500	5,000			348	23,152		28,500		28,500
1025500	RELIGIOUS STUDIES	2,247,424	1,452,273	83,429	16,806	609,564			2,162,072		2,162,072
1025501	RELIGIOUS STUDIES-DEPT SUPPORT	21,505					21,505		21,505		21,505
1025504	RELIGIOUS STUDIES INSTRUCTIONAL S	297,000	297,000						297,000		297,000
1025700	ECONOMICS	8,216,190	5,600,960	225,348		2,306,744			8,133,052		8,133,052
1025701	ECONOMICS DEPARTMENT SUPPORT	54,488	1,500		14,000	974	38,014		54,488		54,488
1025704	ECONOMICS INSTRUCTIONAL STIPEN	1,233,376	1,197,000		66,000				1,263,000		1,263,000
1025710	SEMINAR SERIES	32,000					32,000		32,000		32,000
1025720	CTR APPLIED ECON & POLICY RES (CA	37,500	10,000			696	26,804		37,500		37,500

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A										
1025820	COLLEGE ARTS AND HUMANTIES CEN	419,267	97,000	68,622	15,000	54,693	290,000		525,315	525,315
1026000	ENGLISH	6,793,702	4,759,771	166,423		1,925,050			6,851,244	6,851,244
1026001	ENGLISH - DEPARTMENTAL SUPPORT	89,687			2,500	21	87,166		89,687	89,687
1026004	ENGLISH INSTRUCTIONAL STIPENDS/S	1,900,000	1,947,500						1,947,500	1,947,500
1026005	ENGLISH NON-INSTRUCTIONAL STIPE	19,000	19,000						19,000	19,000
1026010	ENGLISH INSTRUCTIONAL SUPPORT	20,000	19,759			241			20,000	20,000
1026200	DEPARTMENT OF ART HISTORY	1,581,220	1,051,077	79,260		441,525			1,571,862	1,571,862
1026201	ART HISTORY DEPARTMENT SUPPORT	24,208			2,000	139	22,069		24,208	24,208
1026204	DEPARTMENT OF ART HISTORY	205,000	205,000						205,000	205,000
1026400	FOLKLORE AND ETHNOMUSICOLOGY	1,934,386	1,300,997	123,885	20,880	561,475			2,007,237	2,007,237
1026401	FOLKLORE AND ETHNOMUSICOLOGY	23,368			200		23,168		23,368	23,368
1026404	FOLK INSTRUCTIONAL STIPEND/SUPP	252,000	288,000						288,000	288,000
1026405	FOLK NON-INSTRUCTIONAL STIPENDS	115,200	165,600						165,600	165,600
1026411	FOLKLORE STUDENT SUPPORT	20,000			20,000				20,000	20,000
1026500	GENDER STUDIES	1,633,430	1,214,241	76,338		508,020			1,798,599	1,798,599
1026501	GENDER STUDIES DEPARTMENT SUPP	22,472			5,000	70	16,602	800	22,472	22,472
1026504	GENDER STUDIES INSTRUCTIONAL STI	252,000	252,000						252,000	252,000
1026505	GENDER STUDIES NON-INSTRUCTION	0	20,500						20,500	20,500
1026600	FRENCH AND ITALIAN	2,611,284	1,867,851	106,360		777,130			2,751,341	2,751,341
1026601	FRENCH AND ITALIAN DEPARTMENT S	30,283			2,500	35	27,748		30,283	30,283
1026604	FRENCH AND ITALIAN INSTRUCTIONA	648,000	684,000						684,000	684,000
1026605	FRENCH/ITALIAN NON-INSTRUCTION	18,000	18,000						18,000	18,000
1026700	INDIVIDUALIZED MAJOR PROG	198,557	55,940	36,691		35,732			128,363	128,363
1026701	INDIVIDUALIZED MAJOR PROG DEPT S	23,318					23,318		23,318	23,318
1026900	GEOGRAPHY	1,710,232	1,147,426	93,632		487,433			1,728,491	1,728,491
1026901	GEOGRAPHY DEPARTMENT SUPPORT	24,917	3,500		2,000	35	19,382		24,917	24,917
1026904	GEOGRAPHY INSTRUCTIONAL STIPEN	261,000	261,000						261,000	261,000
1026910	GEOGRAPHY - PFEC	92,977	0			0			0	0
1026911	GEOGRAPHY - EAR	92,519	72,000			28,757			100,757	100,757
1027000	JEWISH STUDIES PROGRAM	1,074,876	747,183	111,186		332,603			1,190,972	1,190,972
1027001	JEWISH STUDIES PROGRAM DEPT SUP	6,635					6,635		6,635	6,635
1027004	JEWISH STUDIES PROGRAM INSTRUCT	47,250	54,000						54,000	54,000
1027005	JEWISH STUDIES PROGRAM NON-INST	16,000	18,000						18,000	18,000
1027104	LIVING-LEARNING CENTER INSTRUCTI	100,550	108,000		6,000				114,000	114,000
1027110	IU FOOD INSTITUTE	80,885	15,000	32,464	9,000	14,010	10,412		80,886	80,886
1027111	COLLINS LIVING LEARNING CENTER	222,291	113,747	75,568	6,000	58,758	-13,000		241,073	241,073
1027200	GEOLOGICAL SCIENCES	3,055,112	1,770,323	525,460		905,143			3,200,926	3,200,926
1027201	GEOLOGICAL SCIENCES DEPARTMENT	49,188			5,070	70	44,048		49,188	49,188
1027204	GEOLOGICAL SCI INSTRUCTIONAL STIP	311,661	311,661						311,661	311,661
1027212	GEOL FIELD STATION INSTRUCTIONAL	100,000					100,000		100,000	100,000
1027213	GEOL FIELD STATION OPERATIONAL S	25,001	47,163			18,838			66,001	66,001

		2021-22	2022-23							
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Expenditures Net of Transfers In
Account	Title									
ARTS & SCIENCES - COLLEGE DIVISION 4A										
1027230	GEOLOGICAL SCIENCES - PFEC	229,967	169,784			67,811			237,595	237,595
1027300	MEDIEVAL STUDIES	10,698	10,000			696			10,696	10,696
1027301	MEDIEVAL STUDIES DEPARTMENT SU	27,308	9,000		2,000	348	15,960		27,308	27,308
1027305	MEDIEVAL STUDIES NON-INSTRUCTIO	32,000	36,000						36,000	36,000
1027500	GERMANIC STUDIES	1,310,866	852,801	82,424		360,921			1,296,146	1,296,146
1027501	GERMANIC STUDIES DEPARTMENT SU	22,246			300	21	21,925		22,246	22,246
1027504	GERMANIC STUDIES INSTRUCTIONAL	315,000	380,000						380,000	380,000
1027604	GLOBAL LLC INSTRUCTIONAL STIPEND	6,500			0				0	0
1027611	GLOBAL LIVING LEARNING COMMUNI	122,067	0	0		0	0		0	0
1027720	LINDA & JACK GILL CENTER/INSTITUTE	59,025		57,339		22,868	5,406		85,613	85,613
1027800	DEPT OF POLITICAL SCIENCE	4,320,083	2,709,368	247,338		1,162,536			4,119,242	4,119,242
1027801	POLITICAL SCIENCE DEPARTMENT SUP	42,265	3,000		800	209	38,256		42,265	42,265
1027804	POLITIAL SCIENCE INSTRUCTIONAL STI	450,000	455,000						455,000	455,000
1027900	ASIAN AMERICAN STUDIES	108,638	116,471			36,953			153,424	153,424
1027901	ASIAN AMERICAN DEPARTMENT SUPP	13,800					13,800		13,800	13,800
1027905	ASAM NON-INSTRUCTIONAL STIPEND	12,000			0				0	0
1028100	HISTORY	5,348,445	3,841,007	227,070		1,604,863			5,672,940	5,672,940
1028101	HISTORY DEPARTMENT SUPPORT	47,121			12,900	383	33,838		47,121	47,121
1028104	HISTORY INSTRUCTIONAL STIPEND/SU	472,500	594,000						594,000	594,000
1028105	HISTORY NON-INSTRUCTIONAL STIPE	70,400	43,200						43,200	43,200
1028110	GRADUATE SUPPORT EXPERIENTIAL L	104,230	85,030			19,200			104,230	104,230
1028111	HISTORY - GC	0	87,550			34,967			122,517	122,517
1028130	AMERICAN HISTORICAL REVIEW	84,930	72,937			12,458			85,395	85,395
1028200	HISTORY & PHILOS OF SCIENCE	1,524,999	899,124	41,122	9,360	367,941			1,317,547	1,317,547
1028201	HISTORY & PHILOS OF SCIENCE DEPT	14,940					14,940		14,940	14,940
1028204	HISTORY & PHILOS OF SCI INSTRUCTI	141,750	144,000						144,000	144,000
1028205	HISTORY & PHIL OF SCI NON-INSTRUC	32,000	18,000						18,000	18,000
1028900	PROGRAM IN LATINO STUDIES	295,988	257,546	35,048		111,881			404,475	404,475
1028901	PROGRAM IN LATINO STUDIES DEPT S	15,152			1,170	81	13,901		15,152	15,152
1028904	PROGRAM IN LATINO STUDIES INSTR	31,500	36,000						36,000	36,000
1028905	PROGRAM IN LATINO STUDIES NON-I	32,000	36,000						36,000	36,000
1029100	LIBERAL ARTS & MANAGEMENT	156,578	86,052	0		26,124			112,176	112,176
1029101	LIBERAL ARTS & MANAGEMENT DEPT	26,162			6,000	418	19,744		26,162	26,162
1029104	LIBERAL ARTS & MANAGEMENT INSTR	23,460	0		0				0	0
1029300	LINGUISTICS	1,596,553	1,124,234	83,500		472,437			1,680,171	1,680,171
1029301	LINGUISTICS DEPARTMENT SUPPORT	19,132			5,000		14,132		19,132	19,132
1029304	LINGUISTICS INSTRUCTIONAL STIPEND	133,875	180,000						180,000	180,000
1029305	LINGUISTICS NON-INSTRUCTIONAL STI	40,000	36,000						36,000	36,000
1029310	LINGUISTICS LIST	66,699	43,000		6,000	2,354	19,380		70,734	70,734
1029400	SECOND LANGUAGE STUDIES (TESOL)	1,381,468	1,005,493	58,233		414,859			1,478,585	1,478,585
1029401	SECOND LANGUAGE STUDIES DEPT SU	13,639			1,500	35	12,104		13,639	13,639

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1029404	SECOND LANG STDS INSTRUCTIONAL	222,150	252,000		550				252,550		252,550
1029405	SECOND LANG STDS NON-INSTRUCTI	16,000	18,000						18,000		18,000
1029600	MATHEMATICS	7,836,159	5,351,612	376,462		2,233,287			7,961,361		7,961,361
1029601	MATHEMATICS DEPARTMENT SUPPO	93,219	5,750		8,500	208	78,761		93,219		93,219
1029604	MATHEMATICS INSTRUCTIONAL STIPE	1,616,883	1,615,137		125,008	0			1,740,145		1,740,145
1029610	MATHEMATICS ZORN POST DOC FELL	724,935	436,000			174,139			610,139		610,139
1029611	MATHEMATICS WEBWORKS	59,735	9,536		6,203	4,032	40,295		60,066		60,066
1029620	INST SCI COMPU & APPL MATH	38,500	15,000			1,800	21,700		38,500		38,500
1029800	AMERICAN STUDIES	929,201	649,049	81,571		286,627			1,017,247		1,017,247
1029801	AMST DEPARTMENT SUPPORT	17,147					17,147		17,147		17,147
1029804	AMST INSTRUCTIONAL STIPENDS/SUP	72,000	108,000						108,000		108,000
1029805	AMST NON-INSTRUCTIONAL STIPEND	0	18,000						18,000		18,000
1030100	SPEECH & HEARING	4,398,009	2,978,883	410,479		1,336,124			4,725,486		4,725,486
1030101	SPEECH & HEARING DEPARTMENT SU	39,420			2,619		36,801		39,420		39,420
1030104	SPEECH & HEARING INSTRUCTIONAL S	307,998	128,331		198,000				326,331		326,331
1030105	SPEECH & HEARING NON-INSTRUCTIO	40,333	40,333						40,333		40,333
1030200	NEUROSCIENCE, PROGRAM IN	136,008	15,000	88,359		36,334			139,693		139,693
1030201	NEUROSCIENCE PROGRAM DEPARTM	25,049			5,000	348	19,701		25,049		25,049
1030204	NEUROSCIENCE PROGRAM INSTRUCTI	43,532	87,064						87,064		87,064
1030500	PHILOSOPHY	2,056,628	1,344,622	81,370		557,917			1,983,909		1,983,909
1030501	PHILOSOPHY DEPARTMENT SUPPORT	24,082					24,082		24,082		24,082
1030504	PHILOSOPHY INSTRUCTIONAL STIPEN	396,300	450,000						450,000		450,000
1030800	PHYSICS	7,819,968	4,288,474	1,107,358		2,127,121			7,522,953		7,522,953
1030801	PHYSICS DEPARTMENT SUPPORT	87,282			8,000	278	79,004		87,282		87,282
1030804	PHYSICS INSTRUCTIONAL STIPENDS/S	542,133	549,990		19,642				569,632		569,632
1030805	PHYSICS NON-INSTRUCTIONAL STIPEN	36,666	0						0		0
1030808	PHYSICS COURSE FEES	7,897		5,816		2,323			8,139		8,139
1030811	PHYSICS - EAR	115,118	85,496			34,148			119,644		119,644
1030820	CTR FOR SPACETIME SYMMETRIES	126,419	71,013			28,363	15,000		114,376		114,376
1031100	CRIMINAL JUSTICE	1,755,550	1,341,436	76,398		497,785			1,915,619		1,915,619
1031101	CRIMINAL JUSTICE DEPARTMENT SUP	30,751					30,751		30,751		30,751
1031104	CRIMINAL JUSTICE INSTRUCTIONAL ST	303,270	270,000		15,270				285,270		285,270
1031105	CRIM NON-INSTRUCTIONAL STIPENDS	3,937	3,937						3,937		3,937
1031400	PSYCHOLOGY	13,373,646	8,812,701	1,156,439		3,887,183	0		13,856,323		13,856,323
1031401	PSYCHOLOGY DEPARTMENT SUPPORT	354,893	103,000		4,500	8,206	229,187	10,000	354,893		354,893
1031404	PSYCHOLOGY INSTRUCTIONAL STIPEN	1,337,210	1,305,960		67,250				1,373,210		1,373,210
1031410	PSYCHOLOGY CLINIC OPERATIONS	19,922					19,922		19,922		19,922
1031411	IMAGING RESEARCH FACILITY	211,261	126,458	36,546		65,067			228,071		228,071
1031412	PSYCHOLOGY TSG MACHINE SUPPORT	53,351			12,500	870	39,978		53,348		53,348
1031413	PSYCHOLOGY LEASED SPACE	7,000					7,000		7,000		7,000
1031414	ANIMAL NEUROSCIENCE/EQUIPMENT	30,000					30,000		30,000		30,000

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1031417	PSYCHOLOGY - EAR	127,546	95,145			38,001			133,146		133,146
1031430	PSYCHOLOGY - AC	268,372	0			0			0		0
1031715	CULTURAL STUDIES PROGRAM	33,721	8,500		9,000	731	11,861		30,092		30,092
1032220	IN CONSORTIUM MENTAL HEALTH SE	192,500	72,638	31,415	32,000	43,647	12,800		192,500		192,500
1032300	SLAVIC LANG AND LITERATURES	1,472,511	1,067,879	39,333		435,586			1,542,798		1,542,798
1032301	SLAVIC LANG AND LIT DEPARTMENT S	18,668	0		2,900	104	15,664		18,668		18,668
1032304	SLAVIC LANG AND LITS INSTRUCT STIP	136,500	117,000		0				117,000		117,000
1032305	SLAVIC LANG & LIT NON-INSTRUCT STI	0	21,600						21,600		21,600
1032900	SOCIOLOGY	4,263,287	2,802,210	235,982		1,195,228			4,233,420		4,233,420
1032901	SOCIOLOGY DEPARTMENT SUPPORT	53,479			5,600	334	47,545		53,479		53,479
1032904	SOCIOLOGY INSTRUCTIONAL STPENDS	809,250	840,000						840,000		840,000
1032905	SOCIOLOGY NON-INSTRUCTIONAL STI	54,000	66,300		15,000				81,300		81,300
1032910	SOCIOLOGY COMPUTING SUPPORT	15,415					15,415		15,415		15,415
1032920	KARL SCHUESSLER INST OF SOC RES (K	165,580	42,363	64,137	8,000	42,104	15,740		172,344		172,344
1032930	SOCIOLOGY - PHI	135,599	99,869			39,888			139,757		139,757
1033200	SPANISH AND PORTUGUESE	3,999,279	2,859,664	185,784		1,184,832			4,230,280		4,230,280
1033201	SPANISH AND PORTUGUESE DEPART S	49,342			5,380	374	43,588		49,342		49,342
1033204	SPANISH & PORTUGUESE INSTRUCTIO	1,107,000	918,000						918,000		918,000
1033205	SPANISH AND PORTUGUESE NON-INS	36,000	36,000						36,000		36,000
1033300	DEPT OF STATISTICS	2,208,248	1,540,102	77,888		632,010			2,250,000		2,250,000
1033301	DEPT OF STATISTICS DEPARTMENT SU	10,227					10,227		10,227		10,227
1033304	DEPT OF STATISTICS INSTRUCTIONAL	450,660	316,244		132,000				448,244		448,244
1033305	DEPT OF STATISTICS NON-INSTRUCTI	18,333	18,333						18,333		18,333
1033600	THEATRE, DRAMA AND CONTEMPOR	3,803,993	2,739,803	177,977		1,122,843			4,040,623		4,040,623
1033601	THEATRE DRAMA CONTEMP DANCE D	99,248			4,000	278	94,970		99,248		99,248
1033604	THEATRE DRAMA CONTEMP DANCE I	661,500	729,000						729,000		729,000
1033606	THEATRE DRAMA CONTEMPORARY D	35,000					35,000		35,000		35,000
1033611	CONTEMPORARY DANCE DEPT SUPPO	50,000	3,000		10,000	905	36,095		50,000		50,000
1033640	THEATRE DRAMA CONTEMP DANCE S	112,000					112,000		112,000		112,000
1034120	AMERICAN INDIAN STUDIES RESEARC	30,751	68,700		900	21,977	1,006		92,583		92,583
1034620	CBRC INSTITUTE/CENTER	79,198	35,000		18,076	4,894	26,216		84,186		84,186
Total RC:		237,585,785	119,998,314	21,762,427	1,852,566	50,427,909	47,999,663	23,800	242,064,679	-461,146	241,603,533
ARTS & SCIENCES - MEDIA 4B											
1029000	JOURNALISM	3,467,434	2,483,605		24,200	983,377	37,568		3,528,750		3,528,750
1029098	FACULTY COMPUTING EQUIP REP	21,360					21,360		21,360		21,360
1030000	MSCHOOL ADMINISTRATION	7,561,585	1,448,047	1,811,920	48,300	1,182,252	2,787,081		7,277,600		7,277,600
1030001	GRAD INSTRUCTIONAL SUPPORT MSC	0	528,803			184,672	-713,475		0		0
1030010	CINEMA AND MEDIA STUDIES	1,663,838	1,247,041			490,482	1,800		1,739,323		1,739,323
1030020	COMMUNICATION SCIENCE	2,635,453	1,915,023			756,286	2,500		2,673,809		2,673,809
1030030	MEDIA ARTS & PRODUCTION	1,439,734	1,162,246		49,000	456,968	1,150		1,669,364		1,669,364
1030050	MSCH SUMMER SESSIONS	295,080	176,400			43,913	75,000		295,313		295,313

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES - MEDIA 4B											
1030055	MSCH PREPARED FOR ENVIRONMENT	117,741	87,706			35,029			122,735		122,735
1030087	RCB-MSCHOOL	-8,000							0	-8,000	-8,000
Total RC:		17,194,225	9,048,871	1,811,920	121,500	4,132,979	2,212,984		17,328,254	-8,000	17,320,254
ARTS & SCIENCES - GLOBAL & INTERNATIONAL 4C											
1023205	AFRICAN STUDIES PROGRAM	690,494	466,364	106,701		220,589	3,829		797,483		797,483
1023246	LATIN AMER & CARIBB STUDIES	222,878	71,890	86,219		54,374	2,780		215,263		215,263
1023268	ISLAMIC STUDIES	60,565		41,995		16,773	3,550		62,318		62,318
1023291	INSTITUTE FOR EUROPEAN STUDIES	217,841	118,157	51,500		62,814	3,400		235,871		235,871
1023400	SGIS ADMINISTRATION	3,688,386	963,190	1,264,227		889,466	1,131,838		4,248,721		4,248,721
1023420	HLS FLAS SUPPORT - TUITION REMISS	606,384				125,000	350,000		475,000		475,000
1023421	HLS SUMMER INSTRUCTION	223,143	160,000			44,256			204,256		204,256
1023422	HLS SHORT SESSION INSTRUCTION	32,094	40,000			2,784			42,784		42,784
1023427	GRAD FEE REMISSIONS SGIS	285,000					380,000		380,000		380,000
1023430	CTR FOR GLOBAL CHANGE	247,835	150,850	50,000	15,000	81,263	7,550		304,663		304,663
1024100	SOUTHEAST ASIA STUDIES	92,284	67,965		2,500	23,847			94,312		94,312
1025600	EAST ASIAN LANGS & CULTURES	2,356,321	1,512,876	51,500	3,500	616,238	11,542		2,195,656		2,195,656
1025617	INSTITUTE ON KOREAN STUDIES	62,933		46,350		18,512			64,862		64,862
1025900	EAST ASIAN STUDIES CENTER	214,514	80,149	10,250		31,148	2,750		124,297		124,297
1028300	INNER ASIAN & URALIC NATIONAL RE	80,333	9,000	55,000		22,593	1,100		87,693		87,693
1028500	INTERNATIONAL STUDIES	3,140,983	1,652,928	86,371	9,300	679,960	6,200		2,434,759		2,434,759
1028700	INST RUSSIAN & E EUROP ST	172,102	51,667	102,705	22,000	54,942	4,730		236,044		236,044
1028800	DHAR INDIA STUDIES PROGRAM	219,817	120,982	40,906	3,000	61,528			226,416		226,416
1029500	CENTER FOR STUDY OF THE MIDDLE E	81,505	15,000	51,501		21,613	1,900		90,014		90,014
1029900	NEAR EASTERN LANG & CULTURE	1,506,805	1,063,087	40,949		439,069	3,400		1,546,505		1,546,505
1032000	LANGUAGE WORKSHOP	292,963	130,378	92,139		84,874			307,391		307,391
1034000	CENTRAL EURASIAN STUDIES	2,404,822	1,797,169	46,184		727,614	3,000		2,573,967		2,573,967
1034500	LCAR OPERATING ACCT	204,449	39,388	77,578		46,716	1,500		165,182		165,182
Total RC:		17,104,451	8,511,040	2,302,075	55,300	4,325,973	1,919,069		17,113,457		17,113,457
ARTS & SCIENCES - ART & DESIGN 4D											
1032600	SCH OF ART AND DESIGN ADMINISTR	8,469,573	4,771,916	969,744		2,232,804	721,168		8,695,632	0	8,695,632
1032603	ARCHITECTURE	2,417,975	806,017	189,202	18,600	511,161	475,020		2,000,000		2,000,000
1032653	GRAD INSTRUCTIONAL SUPPORT - SO	0	1,150,732			208,656	-1,359,388		0		0
Total RC:		10,887,548	6,728,665	1,158,946	18,600	2,952,621	-163,200		10,695,632	0	10,695,632
OTHER ACADEMIC PROGRAMS 52											
1021760	OVERSEAS STUDY PROGRAM	1,500,000					2,400,000		2,400,000		2,400,000
1048387	RCB-SOCIAL WORK	2,632,171					2,558,777		2,558,777		2,558,777
1048500	NURSING INSTRUCTION-BLGTN	3,827,466	2,140,987	590,149	13,000	1,002,945	122,881	0	3,869,962		3,869,962
1048527	NURSING SCHOOL GRADUATE FEE RE	30,000					0		0		0
1048570	SIMULATION EDUCATION LAB	141,829	44,875	36,214		32,371	10,300	10,000	133,760		133,760
1048587	RCB-NURSING	9,986					6,447		6,447		6,447
1048590	NLRC LAB	51,370			7,000	0	30,830	10,000	47,830		47,830

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
OTHER ACADEMIC PROGRAMS 52											
1048598	NURSING DESK TOP	15,000					15,000		15,000		15,000
1048710	LABOR STUDIES CREDIT INSTR	307,162					350,935		350,935		350,935
1048800	AEROSPACE STUDIES	164,826		46,942	13,000	19,728	77,656		157,326		157,326
1048900	MILITARY SCIENCE DEPT	449,163	131,820	82,116	11,000	86,252	113,095		424,283		424,283
	Total RC:	9,128,973	2,317,682	755,421	44,000	1,141,296	5,685,921	20,000	9,964,320		9,964,320
UNDERGRADUATE EDUCATION 60											
1020650	HUTTON HONORS COLLEGE	1,324,003	510,022	472,247	31,000	316,767	13,346		1,343,382		1,343,382
1020651	HUTTON HONORS SCHOLARSHIPS	457,500					457,500		457,500		457,500
1020700	VICE PROVOST FOR UNDERGRADUATE	1,357,644	725,657	312,410		410,393	48,757		1,497,217		1,497,217
1020707	BLGTN EVALUATION SER & TESTING	689,754		319,548		127,565	284,608		731,721		731,721
1020708	BASIC SKILLS PROGRAM	614,373	165,582		36,923	38,030	377,081		617,616		617,616
1020709	BASIC SKILLS FEE REMISSION	79,127					79,127		79,127		79,127
1020711	UD ADVISING	2,134,270	141,600	1,422,465	17,670	618,728	2,485		2,202,948		2,202,948
1020712	VPUE RECORDS OFFICE	302,780		222,706		88,783	2,600		314,089		314,089
1020713	UD HPPLIC	271,949		199,580		79,712	860		280,152		280,152
1020716	VPUE ACAD ADVISING PROMOTIONAL	334,455		242,740		96,950	0		339,690		339,690
1020722	CTR FOR INNOVATIVE TCH & LRNG	662,895	54,345	414,758	8,000	187,326	3,600		668,029		668,029
1020727	SERVICE LEARNING	201,264		146,305		58,434	580		205,319		205,319
1020730	CAMPUS WRITING PROGRAM	352,559		157,049	163,500	63,911	4,825		389,285	-40,650	348,635
1020731	STUDENT ACADEMIC CENTER	427,096	156,219	114,722	66,792	108,351	2,545		448,629		448,629
1020740	FACULTY TEACHING AND LEARNING	45,700					45,850		45,850		45,850
1020745	BL ASSESSMENT AND RESEARCH	555,313		404,919		161,724			566,643		566,643
1020746	ENGAGED LEARNING	271,232	201,683		7,500	66,313	9,625		285,121		285,121
1020747	WOMEN IN STEM	214,446	42,445	49,947	11,750	36,901	77,250		218,293		218,293
1020751	ADULT STUDENT RESOURCES PROGRA	2,800					2,800		2,800		2,800
1020753	CAREER DEVELOPMENT CENTER	950,474		662,314	18,000	264,528	28,394		973,236		973,236
1020770	ATHLETICS-ACADEMIC SUPPORT	969,109		649,803		259,494	74,194		983,491		983,491
1020798	VPUE-RC-LIFE-CYCLE-FUNDING	32,650					32,650		32,650		32,650
1044500	VPUE BUSINESS OFFICE	725,111	28,204	301,473		131,587	1,262		462,526		462,526
1044501	MAXWELL HALL IT OFFICE	598,765		441,173		176,205	1,178		618,556		618,556
1044502	INTENSIVE FRESHMAN SEMINARS	284,223	162,905	37,245	27,137	60,492	550		288,329		288,329
	Total RC:	13,859,492	2,188,662	6,571,404	388,272	3,352,194	1,551,667		14,052,199	-40,650	14,011,549
VICE PROVOST FOR RESEARCH 64											
1042900	OVPR - OFFC OF THE VP FOR RESEARC	1,973,978	376,814	886,443	49,700	502,665	227,827		2,043,449		2,043,449
1042901	OVPR - OFFC OF THE VP FOR RESEARC	734,308	556,907	10,400		164,777			732,084		732,084
1042902	OVPR - RESEARCH PROGRAMS	5,791,398					5,577,078		5,577,078		5,577,078
1042927	FEE REMISSION - OVPR	250,000					250,000		250,000		250,000
1042941	INST FOR ADVANCE STUDY	108,571	80,310			32,076	577		112,963		112,963
1042945	RESEARCH LEAVE SUPPLEMENTS	225,000			231,168	16,089			247,257		247,257
1042956	OVPR - COMMUNICATIONS	127,767		83,023		33,159	12,000		128,182		128,182
1042958	OVPR - PROPOSAL DEVELOPMENT SE	609,466	248,888	213,772		184,787	27,802		675,249	-3,612	671,637

		2021-22	2022-23							
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Expenditures Net of Transfers In
Account	Title									
VICE PROVOST FOR RESEARCH 64										
1042961	INSTITUTE OF DIGITAL ARTS & HUMAN	140,147		40,500	3,001	16,385	94,139		154,025	-10,000 144,025
1043000	IU MUSEUM OF ARCHAEOLOGY & AN	764,309	92,367	516,992	15,163	238,959	38,608		902,089	902,089
1043010	LABORATORY ANIMAL RESOURCES	171,384	127,285			50,838			178,123	178,123
1043900	WKSHP POL THEORY & POL ANAL	243,851		130,466		52,086	0		182,552	182,552
1044300	KINSEY INSTITUTE	662,224	126,672	354,573		192,166	5,078		678,489	678,489
	Total RC:	11,802,403	1,609,243	2,236,169	299,032	1,483,987	6,233,109		11,861,540	-13,612 11,847,928
COMPUTER SERVICES 66										
1047105	STUDENT TECH FEE - BL	7,599,074					8,092,094		8,092,094	8,092,094
	Total RC:	7,599,074					8,092,094		8,092,094	8,092,094
LIBRARY 68										
1047400	LIBRARY GENERAL	2,012,022	879,632	139,269	914,896	406,876	608,417		2,949,090	2,949,090
1047401	LIBRARIES BUSINESS AFFAIRS & FACILI	590,609		387,637	0	154,670	52,400		594,707	594,707
1047402	LIBRARY DEVELOPMENT	254,757		181,647		72,550	8,000		262,197	262,197
1047403	LIBRARY HUMAN RESOURCES	219,813		166,676		66,489	0		233,165	233,165
1047404	MEDIA & RESERVES SERVICES	141,998	75,851		0	30,295			106,146	106,146
1047405	TEACHING & LEARNING	256,595	185,784		0	74,202			259,986	259,986
1047406	CUSTOMER ACCESS SERVICES	434,861		259,245	0	103,344	-45,375		317,214	317,214
1047407	LILLY LIBRARY	1,564,737	457,203	660,410	0	446,092	2,500		1,566,205	1,566,205
1047408	WYLIE HOUSE MUSEUM	165,947	65,000	52,000	0	46,730			163,730	163,730
1047410	LIBRARY COLLECTIONS ONE-TIME	3,048,648					2,188,500	1,000,000	3,188,500	3,188,500
1047411	INFORMATION TECHNOLOGY	4,456,817	272,499	2,370,567	0	1,055,456	482,114		4,180,636	4,180,636
1047412	ALF	626,192		465,297		185,441			650,738	650,738
1047415	LIBRARY COLLECTIONS CONTINUING	12,178,462					11,438,610	800,000	12,238,610	12,238,610
1047416	GOVERNMENT PUBLICATIONS	347,209	139,130	101,130	0	95,859			336,119	336,119
1047417	PRESERVATION	219,929		153,046	0	61,028			214,074	214,074
1047418	REFERENCE	325,534	121,136	34,719	0	62,215			218,070	218,070
1047419	AREA STUDIES	879,116	575,802	66,715	0	256,554	3,000		902,071	902,071
1047421	AFR. AM. CULTURE CTR LIBRARY	113,133	72,977		0	29,147			102,124	102,124
1047422	BUSINESS/SPEA LIBRARY	364,307	146,670	113,027	0	103,610	-25,851		337,456	337,456
1047423	SCIENCES LIBRARY	404,289	285,777		0	114,139			399,916	399,916
1047424	EDUCATION LIBRARY	110,523	55,420		0	22,135			77,555	77,555
1047426	DIGITAL USER EXPERIENCE	241,726	69,540	102,412	0	68,634	990		241,576	241,576
1047428	ARTS & HUMANITIES	700,520	515,384		0	205,844	5,500		726,728	726,728
1047430	MUSIC LIBRARY	863,020	320,682	238,355	0	223,113			782,150	782,150
1047434	ACQUISITIONS	1,318,607	150,326	796,284	0	377,504	3,000		1,327,114	1,327,114
1047435	CATALOGING	2,221,057	533,844	1,087,065	0	646,567	-22,667		2,244,809	2,244,809
1047438	DDS/ILL	442,021		297,251	0	118,485			415,736	415,736
1047440	COLLECTION DEV & SCHOLARLY COM	521,974	195,009	143,182	0	134,975			473,166	473,166
1047441	MOVING IMAGE ARCHIVE	359,837	151,004	102,835	0	101,383			355,222	355,222
1047442	RESEARCH AND TECHNOLOGY STRATE	570,519	376,271	40,538	0	166,433			583,242	583,242
1047443	ACADEMIC SERVICES	221,967	120,424	41,598		64,671	3,960		230,653	230,653

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
LIBRARY 68											
1047444	ARCHIVES OF TRADITIONAL MUSIC	0	145,736	32,656	0	71,217	-274,109		-24,500		-24,500
1047446	MARKETING AND COMMUNICATION	232,898		179,317	0	71,619			250,936		250,936
1047480	ARCHIVES	617,205	218,241	216,229	0	173,527			607,997		607,997
	Total RC:	37,026,849	6,129,342	8,429,107	914,896	5,810,804	14,428,989	1,800,000	37,513,138		37,513,138
STUDENT SERVICES 70											
1021200	DEAN OF STUDENTS	574,296	304,608	1,274,030	15,400	626,587	112,803		2,333,428	-31,500	2,301,928
1021202	FRATERNITY AND SORORITY LIFE	519,266	19,632	97,115		38,788	317,323		472,858		472,858
1021203	STUDENT INVOLVEMENT AND LEADER	257,225	19,632	179,173		71,527			270,332		270,332
1021204	STUDENT AFFAIRS ASSESSMENT	77,806		58,901		23,526			82,427		82,427
1021205	STUDENT AFFAIRS FINANCE	720,617		537,172		214,204	-33,927		717,449	-717,449	0
1021211	SEXUAL VIOLENCE PREVENTION & AD	350,119	14,724	296,712		118,506			429,942		429,942
1021213	DISABLED STUDENTS	573,142		341,000	17,500	136,117	108,742		603,359		603,359
1021215	VETERAN SUPPORT SERVICES	309,754		208,000		83,039	30,000		321,039		321,039
1021220	STUDENT AFFAIRS IT	610,975		409,025	4,455	163,364	45,132		621,976	-561,021	60,955
1021233	STUDENT AFFAIRS MARKETING	362,051		272,747		108,935	-7,580		374,102	-374,102	0
1021275	OFFICE OF STUDENT CONDUCT	1,186,143		736,798	18,879	294,236	31,212		1,081,125		1,081,125
1021280	STUDENT ADVOCATES	386,356		273,272	4,080	109,110	16,950		403,412		403,412
1021298	CAMPUS LIFE DEVELOPMENT	82,829		59,603	2,680	23,805			86,088		86,088
	Total RC:	6,010,579	358,596	4,743,548	62,994	2,011,744	620,655		7,797,537	-1,684,072	6,113,465
EXECUTIVE MANAGEMENT 74											
1020015	STRATEGIC HIRES AND RETENTION	-11,623					3,000,000		3,000,000		3,000,000
1020016	MINORITY/SR FAC SUPP	165,000					0		0		0
1020017	IUF DEVELOPMENT FEE	2,485,329					2,485,329		2,485,329		2,485,329
1020032	TELECOMMUNICATIONS	265,000					265,000		265,000		265,000
1020060	BOARD OF AEONS	19,000					19,000		19,000		19,000
1020075	IUB CAMPUS MOVES	175,000					175,000		175,000		175,000
1020087	RCB-VIC PRESIDENT-GEN ADM	20,340					20,340		20,340		20,340
1020098	VPBL LIFE CYCLE REPLACE	63,000					63,000		63,000		63,000
1020100	FACULTY ENDOWMENT MATCH	420,000					420,000		420,000		420,000
1020116	BAP DISCRETIONARY FUNDS	2,295,277					2,298,567		2,298,567		2,298,567
1020200	BUDGETARY AFFAIRS	5,227,221		3,177,912	21,500	1,271,295	759,700		5,230,407		5,230,407
1020230	INCENTIVE PROGRAM FOR RESEARCH	3,020,648					3,020,648		3,020,648		3,020,648
1020250	ACADEMIC FACILITIES	9,755,255					9,755,255		9,755,255		9,755,255
1020270	ONLINE APPLICATION FEE	215,000					215,000		215,000		215,000
1020280	VP STRATEGIC INITIATIVES	97,908					0		0		0
1020800	IU CINEMA	842,898	168,100	376,996	56,100	214,017	51,055		866,268		866,268
1021615	BAD DEBT WRITE-OFF	390,000					487,908		487,908		487,908
1021803	GRAD STDNT HTH INSURANCE	548,511					598,511		598,511		598,511
1022501	BURSAR	984,784		605,941		241,687	163,922		1,011,550		1,011,550
1022550	BURSAR ONLINE BILL EXPENSES	89,223					89,223		89,223		89,223
1022598	BURSAR DESK TOP REPLACEMENT	9,582					9,582		9,582		9,582

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
EXECUTIVE MANAGEMENT 74												
1023100	CAMPUS ALLOCATIONS	803,022					626,037		626,037			626,037
Total RC:		27,880,375	168,100	4,160,849	77,600	1,726,999	24,523,077		30,656,625			30,656,625
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75												
1020000	VICE PRESIDENT-BLOOMINGTON	4,292,659	1,470,197	1,063,068	96,000	991,220	792,899		4,413,384	0		4,413,384
1020002	VICE PRES IUB ACADEMIC INITIATIVES	1,200,562					1,778,370		1,778,370			1,778,370
1020003	IUB VICE PRES CAMPUS INITIATIVES	45,000			5,000	348	39,652		45,000			45,000
1020009	AFFILIATION EXPENSES	50,000					50,000		50,000			50,000
1020010	EMERITI SUPPORT	50,000					50,000		50,000			50,000
1020019	CIC EXPENSES	158,430					158,430		158,430			158,430
1020021	ART MUSEUM OPERATIONS	2,763,511	429,085	1,351,675	153,920	691,533	209,965		2,836,178			2,836,178
1020025	BLGTN-SPECIAL EXPENSES	254,371			9,000	626	244,745		254,371			254,371
1020031	PROVOST DEVELOPMENT	100,000					100,000		100,000			100,000
1020035	RADIO & TELEVISION SERV	397,941		0	0	0	0		0			0
1020040	COMMENCEMENT	20,000					520,000		520,000	-500,000		20,000
1020043	CENTER FOR RURAL ENGAGEMENT	1,644,999		1,218,063		486,450	-1,271		1,703,242			1,703,242
1020044	IU CORP	229,985		128,928	28,420	52,358	26,535		236,241			236,241
1020045	SEARCH & SCREEN COMMITTEES	132,000					132,000		132,000			132,000
1020050	BLGTN FACULTY COUNCIL	193,204	17,575	80,335	5,000	32,181	60,781		195,872			195,872
1020052	BLGTN PROF STAFF COUNCIL	31,181			17,077	3,269	10,896		31,242			31,242
1020085	BL CLASSROOM RENOVATION	1,000,000					1,000,000		1,000,000			1,000,000
1020086	STRATEGIC OPPORTUNITY FUND	0					16,718,259		16,718,259			16,718,259
1020088	STRATEGIC PERFORMANCE FUNDING	18,868,745		0			15,175,466		15,175,466			15,175,466
1020090	IUB INFORMATION CENTER	134,926	14,183	57,298	29,390	23,024	14,264		138,159			138,159
1020119	CHANCELLOR'S DISCRETIONARY 03/04	7,130,811					7,130,811		7,130,811			7,130,811
1020120	DUAL CAREER SALARIES	1,500,000					1,500,000		1,500,000			1,500,000
1020136	ADMINISTRATION TV	1,885,155		1,530,171		610,806	42,950		2,183,927			2,183,927
1020160	CENTER STUDY OF CONGRESS	0	0	0	0	0	0		0	0		0
1020185	INTERNATIONAL ADMISSIONS	1,784,526		1,160,230	41,180	465,289	335,727		2,002,426	-175,000		1,827,426
1020187	RCB-VICE PRESIDENT-ACAD SUP	35,152					35,152		35,152			35,152
1020188	ARTS & HUMANITIES COUNCIL	779,735		204,894	9,000	82,358	493,257		789,509			789,509
1020189	BL PROVOST RESEARCH FUNDING	5,023,902					5,023,902		5,023,902			5,023,902
1020220	SIS/SES PROJECT	1,847,115					1,847,115		1,847,115			1,847,115
1020236	ADMINISTRATION RADIO	1,198,022		977,170		390,124	42,385		1,409,679			1,409,679
1020284	MA CURATORSHIP/CYBERSECURITY	8,500					8,500		8,500			8,500
1020285	CYBERSECUIRTY	426,189	141,483	153,004	10,000	107,571	27,993		440,051			440,051
1020290	STRATEGIC CAMPUS ADVANCEMENT	328,659		0		0	0		0			0
1020510	CEWIT-CTR FOR EXCELLENCE WOMEN	779,772	0	414,879	154,760	169,451	61,207		800,297	0		800,297
1020900	VICE PROVOST FACULTY AFFAIRS	2,456,553	908,590	761,667	26,500	668,942	169,012		2,534,711			2,534,711
1020901	EMERTI HOUSE-VPFA	20,978		10,116		4,040	7,309		21,465			21,465
1020903	VPFA SPECIAL MEMBERSHIPS	64,484					105,975		105,975	-41,491		64,484
1020905	HORIZONS OF KNOWLEDGE	5,000					5,000		5,000			5,000

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75											
1022200	THE WELLS RESIDENCE	104,981		56,181		22,382	28,986		107,549		107,549
1046301	SPH/WIC FACILITY SUPPORT	935,506					888,733		888,733		888,733
	Total RC:	57,882,554	2,981,113	9,167,679	585,247	4,801,972	54,835,005		72,371,016	-716,491	71,654,525
BUDGET & FISCAL AFFAIRS 80											
1020110	CAMPUS CHILD CARE SUPPORT/IUB	875,974		83,200		33,230	761,328		877,758		877,758
1021887	RCB-DEAN OF BUDGET-GEN ADM	-1,090,509					1,069,492		1,069,492	-2,200,000	-1,130,508
1022050	EQUIPMENT REPL	3,589,302						3,589,302	3,589,302		3,589,302
1022600	MAIL SERVICE	711,312		342,130	34,000	137,975	199,186		713,291		713,291
	Total RC:	4,086,079		425,330	34,000	171,205	2,030,006	3,589,302	6,249,843	-2,200,000	4,049,843
BUDGET/STUDENT SUPPORT 81											
1020320	BICENTENNIAL MATCH - SCHOLARSHI	1,573,458					1,700,000		1,700,000		1,700,000
1020323	BICENTENNIAL MATCH - FELLOWSHIP	209,311					630,000		630,000		630,000
1020331	HUDSON SCHOLARSHIPS	12,000,000					12,500,000		12,500,000		12,500,000
1021512	VETERANS FAMILY SUPPORT	0					96,020		96,020		96,020
1021513	IU GROUPS STUDENT GRANT	6,000,000					6,100,000		6,100,000		6,100,000
1021515	SUMMER WORKSHOP SCH	10,000					10,000		10,000		10,000
1021527	FEE REMISSIONS-FOREIGN STUDENTS	350,000					350,000		350,000		350,000
1021530	SUMMER GROUPS PROGRAM	1,800,000					1,800,000		1,800,000		1,800,000
1021578	INDIANA CO ACADEMIC SCHOL	1,450,000					1,450,000		1,450,000		1,450,000
1021652	UNDERGRADUATE ALLOACTION	2,317,227					80,937		80,937		80,937
1021687	RCB-DEAN OF BUDGET-STU SUPP	6,524					6,524		6,524		6,524
1021700	GRAD FEE REMISSIONS - BLGTN	0					1,431,000		1,431,000		1,431,000
1021702	FEE REMISSION-GRANTS	1,431,000					0		0		0
1021706	J.D. FRY VSS SUPPLEMENT	10,000					10,000		10,000		10,000
1021710	YELLOW RIBBON PROGRAM	500,000					500,000		500,000		500,000
1021720	ROTC SCHOLARSHIPS	500,000					500,000		500,000		500,000
1021730	ROTC COURTESY AID	20,000					20,000		20,000		20,000
1021780	INTNLT PROGRAMS FELLOWSHIPS	170,000					170,000		170,000		170,000
1021782	OVERSEAS STUDIES EXCHANGE FEE RE	495,000					495,000		495,000		495,000
1021785	MAX KADE FELLOWSHIPS	105,000					105,000		105,000		105,000
1021788	MINORITY FELLOWS-EDUC OPPORT &	400,000					400,000		400,000		400,000
1021903	FELLOWSHIPS FOR CTE	4,122,101					3,492,101		3,492,101		3,492,101
1021904	PROVOST SCHOLARSHIP	17,636,898					26,170,726		26,170,726	-5,000,000	21,170,726
1021905	DEANS SCHOLARSHIP	39,687,060				0	43,181,000		43,181,000		43,181,000
1021906	GLOBAL ENGAGEMENT SCHOL RESIDE	80,000					80,000		80,000		80,000
1021907	GLOBAL ENGAGEMENT SCHOL NON-R	2,367,128				0	2,320,018		2,320,018		2,320,018
1021909	INDIANA COUNTY BICENTENNIAL SCH	1,143,276					1,010,629		1,010,629		1,010,629
1021914	HUTTON HONORS COLLEGE GRANTS	400,000					400,000		400,000		400,000
1021920	HUTTON HONORS COLLEGE SCHOL	1,143,276					1,250,000		1,250,000		1,250,000
1021923	SCHOLARSHIPS FOR CTE	7,702,387					7,908,989		7,908,989		7,908,989
1021928	OEM SEIMP MATCH SCHOLARSHIPS	797,050					790,000		790,000		790,000

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
BUDGET/STUDENT SUPPORT 81											
1021933	MISC CTE EXPENSES	2,251,466					2,000,000		2,000,000		2,000,000
1021934	MUSIC SCHOLARSHIP FUNDING	900,000					0		0		0
1021940	21ST CENTURY SCHOLAR CONVENANT	11,502,140					11,300,000		11,300,000		11,300,000
1021941	PELL PROMISE	3,733,424					3,400,000		3,400,000		3,400,000
1021942	OEM PRESIDENTIAL SCHOLARSH	429,200					429,200		429,200		429,200
1021943	HHSP GUARANTEE SCHOLARSHIPS	0					700,000		700,000		700,000
1021944	HUDSON HOLLAND PLUS SCHOLARSHI	0					2,500,000		2,500,000		2,500,000
1021950	RESEARCH SCHOLAR ADMINISTRATIO	4,000					8,000		8,000		8,000
1021951	APPEAL ACCOUNT ALL COHORTS	25,000					25,000		25,000		25,000
1021973	1 YR OFFICE ERROR SCHOALRSHIPS	2,000					2,000		2,000		2,000
1021979	IU NATIONAL MERIT SCHOALRSHIPS	737,121					450,000		450,000		450,000
1021987	MUSIC FACULTY AWARD SEIMP	102,850					3,087,805		3,087,805		3,087,805
1021992	LUGAR SCHOLARSHIP	50,000					25,000		25,000		25,000
1021993	PHI THETA KAPPA TRANSFER	24,000					36,000		36,000		36,000
1021994	MUSIC FACULTY AWARDS	4,284,202					1,235,006		1,235,006		1,235,006
1036246	HUMAN BIOLOGY/BUSINESS	500,000					500,000		500,000		500,000
1049022	CIC SROP FELLOWSHIPS	83,273	5,176		0	0	78,273		83,449		83,449
1049023	EOF FELLOWSHIPS	132,000					132,000		132,000		132,000
1049038	GRADUATE EDUCATION DISSERTATIO	38,000					38,000		38,000		38,000
1049052	GRADUATE MINORITY FELLOWSHIPS	320,000					320,000		320,000		320,000
1049055	CYBERSECURITY MS FINANCIAL AID	100,000					80,000		80,000		80,000
1049080	GRADUATE EDUCATION FELLOWSHIPS	264,687	23,000	14,965		7,578	214,040		259,583		259,583
1049084	FUTURE FACULTY TEACHERS	196,000					196,000		196,000		196,000
1049086	GRADUATE EDUCATION FELLOWSHIPS	1,818,721	201,400		15,000	20,000	1,583,721		1,820,121		1,820,121
1049090	UNIV GRAD SCHOOL CAREER ADVISOR	119,720		92,687		37,019			129,706		129,706
1049099	EXCELLENCE IN HEALTH SCIENCES	179,156	42,534	86,991		51,733	3,860		185,118		185,118
	Total RC:	132,223,656	272,110	194,643	15,000	116,330	143,301,849		143,899,932	-5,000,000	138,899,932
PHYSICAL PLANT 82											
1022101	INSURANCE-PROPERTY & LIAB	4,463,954					4,666,891		4,666,891		4,666,891
1047700	DIRECTOR FACILITY OPERATIONS-BLG	250,888		140,436		56,090	25,209		221,735		221,735
1047701	CAMPUS CARE	310,000					310,000		310,000		310,000
1047769	BUSINESS OFFICE FACILTY OPERATION	1,140,992		755,567	25,349	301,522	103,744		1,186,182		1,186,182
1047773	OPERATIONS CTR - FACILITY OPERATI	465,403		313,054	0	124,850	38,799		476,703		476,703
1047800	BUILDING SERVICES	14,972,266		8,933,019	48,000	3,568,794	1,758,172		14,307,985	-5,000	14,302,985
1047905	BUILDINGS AND MAINTENANCE	11,288,341		466,625	0	186,370	10,660,517		11,313,512		11,313,512
1047906	BECK CHAPEL MAINTENANCE	14,162			3,437	658	10,056		14,151		14,151
1047920	EQUIPMENT FACILITY OPERATIONS	330,000					157,900	172,100	330,000		330,000
1048000	SPACE MANAGEMENT	409,817		247,929	12,740	100,945	48,203		409,817		409,817
1048010	LANDSCAPE SERVICES	3,412,197		67,733		27,004	3,318,830		3,413,567		3,413,567
1048020	SUSTAINABILITY PROGRAM IUB	569,361		323,991	36,406	130,060	87,964		578,421		578,421
1048027	FIRE PROTECTION	1,103,567					1,440,652		1,440,652		1,440,652

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
PHYSICAL PLANT 82												
1048263	UTILITIES DISTRIBUTION	1,025,123		122,612		48,972	854,402		1,025,986			1,025,986
1048264	UTILITIES INFORMATION GROUP	1,032,459		397,866	1,200	158,891	346,223		904,180			904,180
1048265	UTILITIES PRODUCTION	3,383,091		1,642,427	140,600	681,349	928,205		3,392,581			3,392,581
1048266	PURCHASED FUEL & UTILITIES	24,956,383		174,613		69,740	35,462,518		35,706,871	-8,529,324		27,177,547
1048267	UTILITIES CHILLED WATER	769,543		270,395	750	107,921	404,766		783,832			783,832
1048268	FACILITY OPERATIONS CENTER	400,429		247,535	17,570	101,981	97,841		464,927			464,927
1048269	ENERGY MANAGEMENT SYSTEM	421,656		46,002		18,373	340,958		405,333			405,333
1048285	ENGINEERING	1,480,261		970,792		387,716	65,783		1,424,291			1,424,291
	Total RC:	72,199,893		15,120,596	286,052	6,071,236	61,127,633	172,100	82,777,617	-8,534,324		74,243,293
ENROLLMENT SERVICES 83												
1020778	ORIENTATION	19,951		0		0			0			0
1021000	ADMISSIONS	3,108,751	4,800	2,157,630	167,728	864,483	366,749		3,561,390	-104,251		3,457,139
1021080	ADMISSIONS RESEARCH SCHOLARS	976,024		782,477		312,475			1,094,952			1,094,952
1021400	ENROLLMENT SERVICES	2,943,515		1,106,359		441,800	1,361,317		2,909,476			2,909,476
1021420	ADMISSIONS OPERATIONS	1,308,111		924,738		369,186			1,293,924			1,293,924
1021480	SCHOLARSHIPS ADMINISTRATION	1,165,316		464,606	38,380	187,637	470,725		1,161,348			1,161,348
1021490	STUDENT CENTRAL	1,198,266		960,817		383,346			1,344,163			1,344,163
1021491	STRATEGIC COMMUNICATIONS & MA	864,595		685,625		273,839			959,464	-72,063		887,401
1021492	ENROLLMENT MANAGEMENT TECH S	304,320		227,692		90,895			318,587			318,587
1021493	OEM DEVELOPMENT	170,227		123,541		49,302			172,843			172,843
1021498	ENROLLMENT SERVICES DESKTOP REP	66,851					66,851		66,851			66,851
1021500	STUDENT FINANCIAL ASSIST	1,423,474		1,187,076		473,739	63,739		1,724,554			1,724,554
1021600	REGISTRAR	2,160,001		1,452,840	7,088	580,581	13,029		2,053,538			2,053,538
1021698	REGISTRAR DESK TOP REPLACEMENT	11,098					11,098		11,098			11,098
	Total RC:	15,720,500	4,800	10,073,401	213,196	4,027,283	2,353,508		16,672,188	-176,314		16,495,874
INTERCAMPUS TRANSFERS 84												
1022000	UNIVERSITY TAX-INSTNL SER	77,868,781					85,433,010		85,433,010	-3,871,245		81,561,765
1022055	BL-INTERCAMPUS TRANSFERS	11,554,891				1,657,471	10,128,750		11,786,221	0		11,786,221
	Total RC:	89,423,672				1,657,471	95,561,760		97,219,231	-3,871,245		93,347,986
FACILITIES DEBT SERVICE 85												
1022060	RCB-FACILITIES DEBT SERVICE	21,756,896					21,633,266		21,633,266			21,633,266
	Total RC:	21,756,896					21,633,266		21,633,266			21,633,266
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86												
1021100	OFFICE OF ACADEMIC SUPP & DIVERSI	465,514	224,438	157,968		63,092	602		446,100			446,100
1021105	FIRST NATIONS EDUCATION AND CUL	142,048		91,660	1,400	36,575	17,349		146,984			146,984
1021108	ASDV COMMITMENTS	75,000					40,000		40,000			40,000
1021116	21ST CENTURY SCHOLARS COORDINA	405,140		289,166	5,500	115,457	9,490		419,613			419,613
1021121	NEAL-MARSHALL CULTURE CTR	304,179		193,201	9,781	77,078	26,868		306,928	0		306,928
1021126	ASIAN CULTURAL CENTER	184,594		113,627	10,000	45,382	21,793		190,802			190,802
1021127	LA CASA	166,630		103,252	2,800	41,202	25,942		173,196	0		173,196
1021128	BLACK CULTURE LIBRARY	9,000			8,526	174	300		9,000			9,000

		2021-22	2022-23								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1021130	FASE/STRATEGIC MENTORING	216,331		115,072	50,450	45,953	11,509		222,984		222,984
1021138	OVERSEAS STUDY	88,983		53,450	7,510	21,348	9,599		91,907		91,907
1021141	ACADEMIC SUPPORT CENTER	294,357		102,755	112,243	43,058	41,838		299,894		299,894
1021145	GROUPS	884,627		612,211	15,882	244,966	13,245		886,304		886,304
1021150	HUDSON & HOLLAND SCHOLARS PRO	499,644	44,000	292,402	27,804	123,552	15,473		503,231		503,231
1021155	VICE PROVOST INITIATIVES-DIVERSITY	231,957	49,194	142,767	4,222	69,121	13,932		279,236		279,236
1021198	FACULTY COMPUTER REPLACEMENT	28,162					28,162		28,162		28,162
Total RC:		3,996,166	317,632	2,267,531	256,118	926,958	276,102		4,044,341	0	4,044,341
Total Chart:		1,209,846,224	336,152,439	140,302,502	18,306,226	178,707,503	619,814,436	6,429,031	1,299,712,137	-28,839,109	1,270,873,028

Indiana University EAST

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
NURSING 12											
0368805	CENTER FOR HEALTH PROMOTION	162,272		105,223	14,000	42,967	2,991		165,181		165,181
0368900	EAST NURSING PROGRAMS	2,456,814	1,423,564	209,111		564,363	305,837		2,502,875		2,502,875
0368905	EAST NURSING-PROF DEVELOP	18,000					18,000		18,000		18,000
0368910	EAST MEDICAL EDUCATION PROGRA	104,145		73,588		29,392	3,250		106,230		106,230
	Total RC:	2,741,231	1,423,564	387,922	14,000	636,722	330,078		2,792,286		2,792,286
LIBERAL ARTS 18											
0368600	HUMANITIES AND SOCIAL SCIENCE	6,400,212	4,519,825	140,878	81,703	1,524,579	348,337		6,615,322		6,615,322
0368601	HUMANITIES AND SOCIAL SCIENCE PR	1,000					1,000		1,000		1,000
0368605	HSS COMMUNICATIONS PROF DEVEL	6,000					6,000		6,000		6,000
0368606	HSS CRIMINAL JUSTICE PROF DEVEL	9,000					9,000		9,000		9,000
0368607	HSS ENGLISH PROF DEVEL	12,000					12,000		12,000		12,000
0368608	HSS FINE ARTS PROF DEVEL	4,000					4,000		4,000		4,000
0368609	HSS HISTORY PROF DEV	7,000					7,000		7,000		7,000
0368610	HSS PROF DEVEL PSYCHOLOGY	7,000					7,000		7,000		7,000
0368611	HSS SOCIOLOGY PROF DEVEL	4,000					4,000		4,000		4,000
	Total RC:	6,450,212	4,519,825	140,878	81,703	1,524,579	398,337		6,665,322		6,665,322
SCIENCE 20											
0368200	SCIENCE AND MATHEMATICS	2,730,407	1,674,222	37,814	0	564,251	237,288		2,513,575		2,513,575
0368201	SCIENCE AND MATH PROF DEVEL	17,000					58,450		58,450		58,450
0368202	SCIENCE LAB	240,452		42,978	50,000	20,993	77,500	36,750	228,221		228,221
0368203	MATH CENTER	138,318		57,953	66,000	27,244	200		151,397		151,397
0368204	SCIENCE COURSE ASSISTANTS	8,279			8,000	557			8,557		8,557
0368205	MATH COURSE ASSISTANTS	8,246			8,000	557			8,557		8,557
0368206	MATH AND SCIENCE TEACHING ASSIS	4,000			4,000				4,000		4,000
0368207	MATH PROFESSIONAL DEVELOPMENT	0			1,500	104	31,250		32,854		32,854
0368208	SCIENCE FACULTY DEVELOPMENT ACC	0			8,000		22,750		30,750		30,750
	Total RC:	3,146,702	1,674,222	138,745	145,500	613,706	427,438	36,750	3,036,361		3,036,361
BUSINESS 24											
0369200	BUSINESS & INFORMATION SCI	4,235,806	2,818,654	93,963	72,000	1,076,095	252,453		4,313,165		4,313,165
0369205	BUSINESS-TECH PROF DEVELOP	19,000					19,000		19,000		19,000
0369210	SCHOOL OF BUSINESS LAWRENCEBUR	190,096	145,103			44,762	3,200		193,065		193,065
	Total RC:	4,444,902	2,963,757	93,963	72,000	1,120,857	274,653		4,525,230		4,525,230
EDUCATION 26											
0368700	EAST-EDUCATION	1,388,713	829,634	81,007	14,617	311,862	120,505		1,357,625		1,357,625
0368705	EAST-STUDENT TEACHING	87,788	60,000			4,176	23,600		87,776		87,776
0368710	EDUCATION-PROF DEVELOP	12,600					12,600		12,600		12,600
0368720	GRADUATE PROGRAM	101,258	72,000			28,757	2,540		103,297		103,297
	Total RC:	1,590,359	961,634	81,007	14,617	344,795	159,245		1,561,298		1,561,298
SOCIAL WORK 38											
0368800	EAST HUMAN SERVICES	407,575					425,139		425,139		425,139
	Total RC:	407,575					425,139		425,139		425,139

Indiana University EAST

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
ACADEMIC SUPPORT 58												
0367525	ACADEMIC SUPPORT PROGRAMS	312,061		177,027	85,000	71,369	21,018			354,414	-37,934	316,480
0367805	CAREER SERVICES	134,774		89,760	5,000	35,850	8,659			139,269		139,269
0367810	OFFICE OF STUDENT SUCCESS	390,153		265,677	4,000	106,079	20,254			396,010		396,010
0368000	VICE CHANCELL ACAD AFFAIRS	1,080,107	520,288	222,514	16,000	297,715	61,698			1,118,215		1,118,215
0368002	IU EAST FIRST YEAR EXPERIENCE	117,007	85,627			17,380	4,000			107,007		107,007
0368005	EAST FACULTY DEVELOPMENT	2,000					2,000			2,000		2,000
0368006	IU EAST SERVICE LEARNING	2,500					2,500			2,500		2,500
0368008	LEARNING ASSESSMENT	12,000					12,000			12,000		12,000
0368012	UNIV BUSINESS-COMMITTEES	1,500					1,500			1,500		1,500
0368020	LAWRENCEBURG PROGRAMS	72,059		41,616		16,621	15,000			73,237		73,237
0368030	IU EAST HONORS PROGRAM	40,331	20,208		7,000	4,140	9,000			40,348		40,348
0368040	CENTER FOR FACULTY DEVELOPMENT	213,704		79,764	40,000	34,610	58,126			212,500		212,500
0369600	WRITING CENTER	75,154		52,803		21,081	2,750			76,634		76,634
0369603	ACADEMIC ADVISING	752,729		547,607		218,682	13,100			779,389		779,389
0369650	EAST SUMMER FACULTY FELLOW	27,280			25,500	1,775				27,275		27,275
	Total RC:	3,233,359	626,123	1,476,768	182,500	825,302	231,605			3,342,298	-37,934	3,304,364
COMPUTER SERVICES 66												
0369405	COMPUTER - TECH FEES	618,319					576,411			576,411		576,411
	Total RC:	618,319					576,411			576,411		576,411
LIBRARY 68												
0369700	EAST LIBRARY	589,020	295,969	117,687	8,950	165,214	12,917			600,737		600,737
0369705	EAST-LIBRARY MONOGRAPHS	20,585					5,585	15,000		20,585		20,585
0369707	EAST LIBRARY SERIALS	170,000						170,000		170,000		170,000
0369709	LIBRARY PROF DEVELOP	3,000					3,000			3,000		3,000
	Total RC:	782,605	295,969	117,687	8,950	165,214	21,502	185,000		794,322		794,322
STUDENT SERVICES 70												
0367500	DEAN OF STUDENTS	321,033		229,891		91,784	4,727			326,402		326,402
	Total RC:	321,033		229,891		91,784	4,727			326,402		326,402
EXECUTIVE MANAGEMENT 74												
0366500	EAST CHANCELLOR	576,234	270,504	110,184	33,000	154,304	40,021			608,013	0	608,013
0366501	EAST CHANCELL SEARCH-SCREEN	7,525					7,525			7,525		7,525
0366502	IUF DEVELOPMENT FEE	49,312					49,312			49,312		49,312
0366503	COMMISSION WOMEN STATUS	1,129					1,129			1,129		1,129
0366505	AFFIRM ACTION	107,855		71,444		28,535	9,900			109,879		109,879
0366508	FACULTY SENATE	23,306	12,185			2,128	9,000			23,313		23,313
0366513	EAST CONTINGENCIES	1,419,487	0	0		0	688,739			688,739		688,739
0366600	IU EAST GIFT DEVELOPMENT	119,044		81,707		32,634	7,017			121,358		121,358
0366605	CEREMONIES	10,963					13,500			13,500		13,500
0366610	MARKETING	881,234		315,332	13,500	126,640	434,749			890,221		890,221
0366620	IU EAST EXTERNAL AFFAIRS	523,284		296,949	52,000	123,123	55,835			527,907		527,907
0367520	DIVERSITY & MULTI-CULT AFF	22,376					22,376			22,376		22,376

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
EXECUTIVE MANAGEMENT 74												
Total RC:		3,741,749	282,689	875,616	98,500	467,364	1,339,103		3,063,272	0		3,063,272
GENERAL ADMINISTRATION 76												
0366520	INSTITUTIONAL SUPPORT	2,227,416			4,200	292	2,279,722		2,284,214			2,284,214
0367200	EAST BUSINESS OFFICE	556,752		327,646		130,821	15,323		473,790			473,790
0367202	EAST BURSAR	147,899		85,468		34,103	30,688		150,259			150,259
0367235	PERSONNEL	257,604		177,536		70,869	8,175		256,580			256,580
0367245	EAST TELEPHONE SERVICE	25,164					25,164		25,164			25,164
0367250	EAST BAD DEBT WRITE OFF	282,000					230,961		230,961			230,961
Total RC:		3,496,835		590,650	4,200	236,085	2,590,033		3,420,968			3,420,968
PHYSICAL PLANT 82												
0367308	CAMPUS FURNITURE & EQUIP	20,000					20,000		20,000			20,000
0367310	BUILDING AND CAMPUS SERVICES	699,579		444,874	3,500	177,965	56,509	5,000	687,848			687,848
0367312	UTILITIES	1,007,347					977,347		977,347			977,347
0367314	INSURANCE-PROPERTY & LIAB	69,073					71,945		71,945			71,945
0367315	GROUNDS MAINTENANCE	152,837		63,877	1,500	25,736	63,448		154,561			154,561
0367318	FACILITIES MAINTENANCE	405,508		191,942	20,660	80,424	116,617		409,643			409,643
0367320	IU EAST EMERGENCY MANAGEMENT	3,000					1,000		1,000			1,000
0367322	PHYSICAL PLANT ADMINISTRATION	161,306		113,668		45,365	5,420		164,453			164,453
0367387	RCB-PHYSICAL PLANT	-22,500							0	-22,500		-22,500
Total RC:		2,496,150		814,361	25,660	329,490	1,312,286	5,000	2,486,797	-22,500		2,464,297
ENROLLMENT SERVICES 83												
0367512	ORIENTATION & ADVISING ENHANCE	27,000					27,000		27,000			27,000
0367515	TELEPHONE SERV-STD SERV	11,074					11,074		11,074			11,074
0367700	EAST FINANCIAL AID	481,614		302,443	50,000	120,663	14,222		487,328			487,328
0367710	EAST ADMISSIONS	832,781		505,774	54,653	203,095	92,650		856,172			856,172
0367715	EAST STUDY ABROAD SCHOLARSHIPS	50,000					50,000		50,000			50,000
0367720	EAST INSTIT CRED SCHOLAR	425,000					425,000		425,000			425,000
0367726	EAST MERIT SCHOLARSHIPS	733,405					725,905		725,905			725,905
0367900	EAST STUDENT RECORDS	256,544		201,211	500	80,424	16,358		298,493	-42,000		256,493
0367905	SIS PROJECT - EAST STUDENT RECORD	210,815					210,815		210,815			210,815
Total RC:		3,028,233		1,009,428	105,153	404,182	1,573,024		3,091,787	-42,000		3,049,787
INTERCAMPUS TRANSFERS 84												
0366525	EAST UNIVERSITY TAX ALLOCATION	2,229,306					2,352,757		2,352,757	-9,450		2,343,307
0366530	EA-INTERCAMPUS TRANSFERS	351,136				84,678	311,003		395,681	-50,572		345,109
Total RC:		2,580,442				84,678	2,663,760		2,748,438	-60,022		2,688,416
Total Chart:		39,079,706	12,747,783	5,956,916	752,783	6,844,758	12,327,341	226,750	38,856,331	-162,456		38,693,875

		2021-22	2022-23							
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Expenditures Net of Transfers In
Account	Title									
SCHOOL OF HEALTH AND HUMAN SCIENCES 09										
1279810	HEALTH SCIENCES	1,193,913	795,410	32,276	8,200	257,892	78,700		1,172,478	1,172,478
1279811	HEALTH SCIENCES - FT WAYNE	230,185	120,000			47,928	1,000		168,928	168,928
1279815	MASTER OF PHYSICIAN ASST STUDIES	1,261,688	658,692	158,872	17,000	307,521	215,000		1,357,085	1,357,085
1279820	OCCUPATIONAL THERAPY	1,544,935	964,969	55,044	32,420	376,279	110,720		1,539,432	1,539,432
1279830	PHYSICAL THERAPY	1,761,132	1,146,889	71,823	16,400	454,646	192,227		1,881,985	1,881,985
1279880	NUTRITION AND DIETETICS	681,930	364,434	43,080	2,000	158,795	25,400		593,709	593,709
1291505	DEPT OF KINESIOLOGY	3,455,358	2,332,240	56,776	3,700	749,354	415,391	50,000	3,607,461	3,607,461
1291600	HEALTH AND HUMAN SCIENCES	2,150,077	323,046		5,000	116,055	2,097,252	150,000	2,691,353	2,691,353
1291602	SHHS ASSOC DEAN OF RESEARCH	162,703	138,204			55,198			193,402	193,402
1291603	SHHS ASSOC DEAN OF FACULTY	209,940	154,785			61,821			216,606	216,606
1291606	SHHS ADMINISTRATION	580,693		414,385	5,000	165,739	2,500		587,624	587,624
1291607	SHHS DEVELOPMENT	312,561		132,884	2,000	53,030	12,000		199,914	199,914
1291608	SHHS MARKETING & COMMUNICATIO	636,733	0	179,877	0	71,843	365,100		616,820	616,820
1291609	SHHS STUDENT SUCCESS	934,840		559,982	26,000	224,265	64,600		874,847	874,847
1291687	RCB-HEALTH AND HUMAN SCIENCES	810,000					820,000		820,000	820,000
1295700	TOURISM, CONVENTIONS & EVENT M	1,948,773	1,226,631	32,276	10,680	432,235	145,741		1,847,563	1,847,563
1298500	MILITARY SCIENCE	136,680		56,368	2,500	22,513	58,200		139,581	139,581
	Total RC:	18,012,141	8,225,300	1,793,643	130,900	3,555,114	4,603,831	200,000	18,508,788	18,508,788
MEDICINE & HEALTH SCIENCES 10										
1279680	IUSM DEAN DISCRETIONARY FUNDIN	3,750,000					3,750,000		3,750,000	3,750,000
1279900	EAD-ADMINISTRATIVE SERVICES	517,030		378,914		151,338	7,500		537,752	537,752
1279901	CORZ - ADMINISTRATION ACCOUNT	723,232		50,944		20,347	651,941		723,232	723,232
1279902	TECHNOLOGY SPECIAL PROJECTS	120,000					120,000		120,000	120,000
1279903	EDUCATION OPERATIONAL SERVICES	514,048		380,548		151,990	5,511		538,049	538,049
1279905	OFFICE OF RESEARCH ADMINISTRATI	933,580		755,249		301,647	14,128		1,071,024	1,071,024
1279906	OPERATIONAL EFFECTIVENESS	559,276		392,410		156,729	30,223		579,362	579,362
1279908	OFFICE OF RESEARCH IN MEDICAL ED	50,775	30,821			12,310	10,491		53,622	53,622
1279909	CONTINUOUS QUALITY IMPROVEMEN	275,418	134,166	50,918	12,591	74,798	13,080		285,553	285,553
1279912	DEAN MED-GRAD DIV-OPEN ENROLL	2,356,808				100,000	2,623,000		2,723,000	2,723,000
1279913	HUMAN RESOURCE SERVICES	1,119,802		711,027		283,860	105,273		1,100,160	1,100,160
1279914	POCUS	250,000	41,170	62,400	0	34,110	112,320		250,000	250,000
1279916	IUSM ALUMNI AFFAIRS	397,134		202,307		80,802	128,100		411,209	411,209
1279917	EDUCATION SOFTWARE CONTRACTS	0					394,684		394,684	394,684
1279923	CTSI OFFICE	142,145	0	44,487		17,724	68,126		130,337	130,337
1279926	IUSM NBME SHELF EXAMS	426,700					426,700		426,700	426,700
1279927	EAD- EDUCATIONAL AFFAIRS	546,023	360,132	55,952		149,637	11,701		577,422	577,422
1279928	EAD - RESEARCH	506,039	367,846			77,659	89,722		535,227	535,227
1279935	FAIRBANKS ADMIN SUPPORT STAFF	155,679			193,302	13,154			206,456	206,456
1279938	ED AFFAIRS DATA ANALYTICS	541,605	52,224	340,101		151,051	26,475		569,851	569,851
1279950	SIM LAB	1,072,606	25,000			1,740	1,044,814		1,071,554	1,071,554
1279957	MED STUDENT GENERAL SCHOLARSHI	2,130,249					2,130,249		2,130,249	2,130,249

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
MEDICINE & HEALTH SCIENCES 10											
1279959	RESEARCH BUILDING MAINTENANCE	437,000					422,000	15,000	437,000		437,000
1279960	BUILDING MOVES - & FURNITURE	137,750					137,750		137,750		137,750
1279962	LEASE INCOME AND EXPENSE	7,880,155					8,090,325		8,090,325	-272,582	7,817,743
1279963	RMC SUPPORT	2,344,103					2,344,103		2,344,103		2,344,103
1279964	PLANT EXPANSION	8,216,113					8,216,113		8,216,113		8,216,113
1279965	CCS DIRECTORS-ED ROLE	260,000	0			0	0		0		0
1279972	EAD- CLINICAL AFFAIRS	119,291	45,017		20,000	19,372	0		84,389		84,389
1279998	IUSM MICROSCOPY FEE	50,000			5,000		45,000		50,000		50,000
1280000	DEAN SCHOOL OF MEDICINE	959,748	425,766	311,277		244,068	97,832		1,078,943		1,078,943
1280002	DEAN MED-OFFICE OF TECHNOLOGY	387,813					416,950		416,950		416,950
1280004	DEAN MED-ADMISSIONS	1,118,670	77,195	622,277	49,117	283,706	99,677		1,131,972		1,131,972
1280005	FINANCIAL SERVICES	2,270,450		1,674,582	5,000	668,828	32,480		2,380,890		2,380,890
1280009	FACILITY PLANNING & OPERATIONS	966,077		696,678	8,411	278,212	12,900		996,201		996,201
1280010	DEAN MED-LEGAL AFFAIRS	203,478		108,150		43,195	64,149		215,494		215,494
1280011	DEAN MED-GRADUATE DIVISION	1,891,788	297,620	263,936	8,000	405,265	808,170		1,782,991		1,782,991
1280013	RESEARCH COMPLIANCE (UA)- DEAN'S	540,710					540,710		540,710		540,710
1280015	DEAN MED-DEVELOPMENT	4,358,116		2,987,028	42,000	1,193,606	230,388		4,453,022		4,453,022
1280016	INDIRECT COST RECVRY-MED	0					2,865,720		2,865,720		2,865,720
1280020	PROFESSIONAL DEVELOPMENT - MED	1,781,544	829,828	207,959	55,831	338,735	426,609		1,858,962		1,858,962
1280025	FACULTY AFFAIRS - MED	1,111,782	38,189	737,740	1,590	309,838	80,164		1,167,521		1,167,521
1280026	COMBINED DEGREE FELLOWSHIPS	912,750			1,000	70	922,800		923,870		923,870
1280028	SCHOOLWIDE MEMBERSHIP DUES	106,000					106,000		106,000		106,000
1280030	DEAN MED-INTERNATIONAL AFFAIRS	9,500					9,500		9,500		9,500
1280031	HITS2100 GENERAL OPERATING	39,850			24,000		12,600		36,600		36,600
1280039	AV EQUIPMENT MAINTENANCE	138,225					138,225		138,225		138,225
1280040	SCHOOL OF MED-RESERVES	516,073		400,340		159,896	50,000		610,236		610,236
1280041	EAD-EDUCATION COMMITMENTS	318,247		167,209		66,783	91,416		325,408		325,408
1280042	FAIRBANKS HALL OPERATING	48,950					41,450		41,450		41,450
1280048	UNDERGRAD SUMMER RES PROG	33,231					18,250		18,250		18,250
1280049	FEE COURTESY-GFT FACULTY	50,000					50,000		50,000		50,000
1280051	ACADEMIC BUILDINGS MAINTENANCE	259,233					259,233		259,233		259,233
1280057	PRIMARY CARE SCHOLARSHIP PROGR	800,000					800,000		800,000		800,000
1280059	STUDENT HLTH- DEAN'S SUPPORT	66,374					101,276		101,276		101,276
1280061	ICR COMMITMENTS INTER-SCHOOL	73,000					73,000		73,000		73,000
1280062	DEAN-MED RESEARCH SUPPORT	2,695,431	215,103	83,488		119,257	2,337,159		2,755,007		2,755,007
1280067	RESEARCH BUILDING OPERATING COS	2,495,462					2,495,462		2,495,462		2,495,462
1280074	FACULTY ENDOWMENT MATCH-DEAN	177,914					177,914		177,914		177,914
1280076	TRUSTEES TEACHING AWARD	133,725			125,000	8,700			133,700		133,700
1280077	HEALTH PROFESSIONS PROGRAMS (H	231,893	76,309	99,401		60,239	5,699		241,648		241,648
1280084	DIVERSITY AFFAIRS - MED	812,703	284,453	209,813	10,380	177,009	183,121		864,776		864,776
1280087	RCB-SCHOOL OF MEDICINE	0					0		0		0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1280089	IUSM MENTAL HEALTH SERVICES	1,062,329	250,626	419,789	17,981	268,920	117,787		1,075,103		1,075,103
1280090	COMMUNICATIONS OFFICE	1,041,566		697,331	82,500	293,835	180,072		1,253,738		1,253,738
1280091	CENTRAL RC ALLOCATIONS	12,209,021					3,417,265		3,417,265		3,417,265
1280098	DEAN MED-MEDICAL STUDENT EDUC	6,779,882	1,029,728	2,440,165	42,000	1,335,106	1,768,670		6,615,669		6,615,669
1280099	MASTERS IN MEDICAL SCIENCE (MSM	290,139	24,761	155,299		63,285	57,739		301,084		301,084
1280100	LAB ANIMAL CENTER - DEAN'S SUPPO	1,698,625	141,565	80,413		78,683	1,368,681		1,669,342		1,669,342
1280102	CENTER SUPPORT AND INCENTIVES	2,262,690	301,191		1,735,000	190,262	48,190		2,274,643		2,274,643
1280103	EXECUTIVE SEARCHES	211,500			15,000		321,500		336,500		336,500
1280105	CENTER FOR REGENERATIVE MED./EN	300,000	0	128,281		51,235	120,484		300,000		300,000
1280106	EAD - CIO OPERATIONS	1,210,714		623,368	0	248,973	404,948		1,277,289		1,277,289
1280500	LIBRARY SCHOOL OF MEDICINE	2,116,041	887,689	572,467	69,040	584,932	68,386	12,000	2,194,514		2,194,514
1280590	LIBRARY ACQUISITIONS	2,664,621					2,614,621	50,000	2,664,621		2,664,621
1280601	COME- DEAN'S SUPPORT	238,925					238,925		238,925		238,925
1280800	CTSI-CLINICAL TRANSLATIONAL SCIEN	953,968	24,708	436,475		184,155	429,913		1,075,251		1,075,251
1280801	CTSI-PARTICIPIT & CLINICAL INTRACTN	451,069					313,368		313,368		313,368
1280802	CTSI-RESEARCH EDUC,& CAREER DEVL	157,570	0			0	82,200		82,200		82,200
1280803	CTSI-RESEARCH EDUC & CAREER DEVE	778				7,000	-3,836		3,164	-3,164	0
1280804	CTSI-RESEARCH EDUC,& CAREER DEVE	301,772	0		1,000	14,070	267,408		282,478		282,478
1280806	CTSI-COMMUNITY RESEARCH/PARTN	628,279	12,180	235,197		98,782	290,989		637,148		637,148
1280809	CTSI-TRANSLATIONAL TECH & RESOU	189,009					320,618		320,618		320,618
1281200	CTR FOR MED ED-EVANSVILLE	2,688,803	1,085,284	802,332	1,000	577,531	558,173	25,000	3,049,320		3,049,320
1281250	IUSM-EVANSVILLE BUILDING EXPENSE	505,000					400,000		400,000		400,000
1281255	HOST CAMPUS STUDENT FEES:IUSM-E	16,096					41,914		41,914		41,914
1281266	HOST CAMPUS FACILITIES: IUSM-EVA	0					0		0		0
1281274	STUDENT FUNDS-IUSM EVANSVILLE	0					21,500		21,500		21,500
1281275	STUDENT TECH-IUSM EVANSVILLE	16,096					0		0		0
1281276	STUDENT EXTRACURRICULAR SERVICE	16,096					0		0		0
1281300	IND UNIV SCHOOL OF MED-FORT WA	2,879,320	1,576,472	401,628		582,451	506,555		3,067,106		3,067,106
1281355	HOST CAMPUS STUDENT FEES: IUSM-	108,391					113,000		113,000		113,000
1281374	STUDENT FUNDS-IUSM FORT WAYNE	0					21,000		21,000		21,000
1281375	STUDENT TECH-IUSM FORT WAYNE	19,617					0		0		0
1281376	STUDENT EXTRACURRICULAR SERVICE	19,617					0		0		0
1281400	IND UNIV SCHOOL OF MED-NORTHW	3,464,988	1,632,974	274,833	45,000	586,592	940,594	0	3,479,993		3,479,993
1281455	HOST CAMPUS STUDENT FEES:IUSM-	22,132					40,701		40,701		40,701
1281474	STUDENT FUNDS-IUSM NORTHWEST	0					18,750		18,750		18,750
1281475	STUDENT TECH-IUSM NORTHWEST	22,132					0		0		0
1281476	STUDENT EXTRACURRICULAR SERVICE	22,132					0		0		0
1281500	IND UNIV SCHOOL OF MED-WEST LAF	3,078,982	799,076	57,200	8,750	233,087	2,162,593		3,260,706		3,260,706
1281555	HOST CAMPUS STUDENT FEES: IUSM-	45,484					16,659		16,659		16,659
1281574	STUDENT FUNDS - IUSM WEST LAFAY	0					16,103		16,103		16,103
1281575	STUDENT TECH-IUSM LAFAYETTE	16,348					0		0		0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1281576	STUDENT EXTRACURRICULAR SERVICE	16,348					0		0		0
1281600	IND UNIV SCHOOL OF MED-MUNCIE	2,709,729	442,484		10,000	80,321	2,255,980		2,788,785		2,788,785
1281655	HOST CAMPUS STUDENT FEES: IUSM-	172,760					178,549		178,549		178,549
1281674	STUDENT FUNDS - IUSM MUNCIE	0					14,000		14,000		14,000
1281675	STUDENT TECH-IUSM MUNCIE	12,827					0		0		0
1281676	STUDENT EXTRACURRICULAR SERVICE	12,827					0		0		0
1281700	IND UNIV SCHOOL OF MED-SOUTH BE	3,375,683	2,023,370	348,334		783,963	354,219		3,509,886		3,509,886
1281755	HOST CAMPUS STUDENT FEES: IUSM-	20,623					0		0		0
1281763	RACLIN-CARMICHAEL AT SB BUILDING	202,324					206,371		206,371		206,371
1281764	HARPER HALL AT SB BUILDING COSTS	178,625					182,197		182,197		182,197
1281774	STUDENT FUNDS-IUSM-SOUTH BEND	0					71,341		71,341		71,341
1281775	STUDENT TECH-IUSM SOUTH BEND	20,623					0		0		0
1281776	STUDENT EXTRACURRICULAR SERVICE	20,623					0		0		0
1281800	IND UNIV SCHOOL OF MED-TERRE HA	3,539,796	1,779,238		0	519,201	1,204,935		3,503,374		3,503,374
1281855	HOST CAMPUS STUDENT FEE:IUSM-TE	19,617					40,786		40,786		40,786
1281867	HOST CAMPUS FACILITIES: IUSM-TERR	242,383					268,294		268,294		268,294
1281874	STUDENT FUNDS - IUSM TERRE HAUT	0					20,250		20,250		20,250
1281875	STUDENT TECH-IUSM TERRE HAUTE	19,617					0		0		0
1281876	STUDENT EXTRACURRICULAR SERVICE	19,617					0		0		0
1282000	ANESTHESIA	1,227,794	504,615	280,855		284,598	347,861		1,417,929		1,417,929
1282001	FACULTY ENDOWMENT MATCH-ANES	10,490	7,500				2,996		10,496		10,496
1282020	ANESTHESIOLOGIST ASSISTANT PROG	969,842	247,000	51,979		117,104	732,762		1,148,845		1,148,845
1282100	ANATOMY & CELL BIOLOGY	2,555,015	1,533,668	381,682	9,000	756,763	-149,472		2,531,641		2,531,641
1282200	BIOCHEMISTRY & MOLEC BIOL	2,192,937	1,066,225	308,110		548,758	353,042		2,276,135		2,276,135
1282500	CHAIRMAN-MDCO-MEDICINE	2,065,459	135,000	703,613	0	306,866	378,496		1,523,975		1,523,975
1282506	CHAIRMAN-MRES-RESEARCH ADMIN	859,144	39,000	547,381	0	225,956	46,807		859,144		859,144
1282515	MEDU - MEDICAL EDUCATION	703,268	158,873	96,220		91,990	356,185		703,268		703,268
1282516	ETHC-BIOETHICS PROGRAM	100,000	0	73,140		29,213	-2,353		100,000		100,000
1282531	CARD-CARDIOLOGY	1,017,513	205,717	390,843		184,562	236,391		1,017,513		1,017,513
1282532	ENDC-ENDOCRINOLOGY	318,472	175,107	89,591		53,765	9		318,472		318,472
1282533	GAST-GASTROENTEROLOGY	913,818	752,088	0		52,345	109,385		913,818		913,818
1282534	INTM-GENERAL INTERNAL MEDICINE	394,708	18,918	181,288		79,916	164,586		444,708	-50,000	394,708
1282535	HEMO-HEMATOLOGY/ONCOLOGY	1,484,157	732,935	436,025	0	233,530	91,766		1,494,256	-10,099	1,484,157
1282536	INFD-INFECTIOUS DISEASES	447,529	74,614	262,736		110,083	96		447,529		447,529
1282537	NEPH-NEPHROLOGY	655,779	362,077	107,907		75,223	110,572		655,779		655,779
1282538	PULM-PULMONARY	724,139	596,154	8,490		52,798	66,697		724,139		724,139
1282539	RHEU-RHEUMATOLOGY	359,059	238,716	18,200		31,799	70,344		359,059		359,059
1282548	PULM-RESPIRATORY TRAINING PROG	186,447					212,079		212,079		212,079
1282549	GAST - IMPACT CHAIR MATCH	37,500					37,500		37,500		37,500
1282552	CPHR-CLINICAL PHARMACOLOGY	181,105	49,900	84,198		45,278	1,729	0	181,105		181,105
1282553	HEMO - IMPACT CHAIR MATCH	37,500					37,500		37,500		37,500

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
MEDICINE & HEALTH SCIENCES 10										
1282559	INTM - IMPACT CHAIR MATCH	112,500					112,500		112,500	112,500
1282581	INFD-JACOBS CHAIR MATCH	25,000					25,000		25,000	25,000
1282583	REGI-FACULTY ENDOWMENT MATCH	50,000					50,000		50,000	50,000
1282584	HEMO-FACULTY ENDOWMENT MATC	208,750					208,750		208,750	208,750
1282586	CARD-MEDTRONIC ZIPES CHAIR MATC	37,500					37,500		37,500	37,500
1282591	INTM - FACULTY ENDOWMENT MATC	97,500					97,500		97,500	97,500
1283000	MEDICAL SCIENCES PROGRAM	3,036,544	1,380,206	263,580	22,200	600,135	941,684		3,207,805	3,197,146
1283055	HOST CAMPUS STUDENT FEES: IUSM-	22,384					0		0	0
1283075	STUDENT TECH-IUSM BLOOMINGTON	22,384					0		0	0
1283076	STUDENT EXTRACURRICULAR SERVICE	22,383					0		0	0
1283100	DERMATOLOGY	295,315	0	112,724		44,958	50,999		208,681	208,681
1283102	FACULTY ENDOWMENT MATCH - DER	0					0		0	0
1283300	FAMILY MEDICINE	1,730,188	480,365	360,096	82,000	271,261	378,743		1,572,465	1,572,465
1283303	FAMILY MEDICINE-RESIDENT TRAININ	286,275	33,778	162,482	0	78,308	4,863		279,431	279,431
1283304	FAMILY MED - PRE DOCTORAL PROGS	1,065,209	300,063	235,361		213,844	315,941		1,065,209	1,065,209
1283305	FAM MED AHEC PROGRAM OFFICE	301,194	31,669	88,938	10,000	41,569	129,018		301,194	301,194
1283306	FAMILY MEDICINE - FEMP	8,040					8,040		8,040	8,040
1283500	EMERGENCY MEDICINE	2,077,472	302,022	761,637	6,000	388,730	503,930		1,962,319	1,962,319
1283550	PARAMEDICINE - EMERGENCY MEDICI	134,884	9,528			3,805	124,898		138,231	138,231
1283800	MEDICAL & MOLECULAR GENETIC	2,537,059	585,205	868,645		580,436	740,484		2,774,770	2,774,770
1283802	FACULTY ENDOWMENT MATCH-MED/	7,558					15,116		15,116	15,116
1283803	THE CENTER FOR BIOINFORMATICS	825,000	69,195	133,186	0	83,780	538,839		825,000	825,000
1283900	MICROBIOLOGY & IMMUNOLOGY	2,328,285	1,502,129	187,458		658,236	-470,547		1,877,276	1,877,276
1284200	NEUROLOGY	696,894	102,774	206,190		123,340	325,045		757,349	757,349
1284202	NEUROLOGY EDUCATION	946,677	312,600	141,959		89,834	341,850		886,243	886,243
1284500	OBSTETRICS AND GYNECOLOGY	1,226,377	90,000	775,843	20,000	317,742	181,261		1,384,846	1,384,846
1284501	OBGYN FACULTY ENDOWMENT MATC	30,000					30,000		30,000	30,000
1284800	OPHTHALMOLOGY	54,047	50,000			3,480	61,681		115,161	115,161
1284801	OPHTHALMOLOGY FACULTY ENDOW	60,414					60,414		60,414	60,414
1285000	BIOSTATISTICS	1,387,016	462,603	652,435	3,000	428,918	202,282		1,749,238	1,749,238
1285100	ORTHOPAEDIC SURGERY	334,125	371,946			132,065	-165,328		338,683	338,683
1285400	OTOLARYNGOLOGY-H&N SURGERY	279,559		119,459	3,736	47,933	64,332		235,460	235,460
1285401	FACULTY ENDOWMENT MATCH-OTOL	76,754					76,754		76,754	76,754
1285700	PATHOLOGY AND LAB MED	1,379,521	320,358	177,410	0	198,780	513,188	3,000	1,212,736	1,212,736
1285704	PATHOLOGY-FAC ENDOWMENT MAT	6,250					6,250		6,250	6,250
1285705	LABORATORY SCIENCE PROGRAM	839,013	423,321	151,463	495	229,563	36,158		841,000	841,000
1286000	PEDIATRICS	160,692	0	0		0	0		0	0
1286001	PEDIATRICS-FACULTY ENDOWMENT	50,000					50,000		50,000	50,000
1286023	PEDIATRICS INFORMATION TECHNOL	1,143,810		80,761		32,256	1,228,487		1,341,504	1,341,504
1286024	PEDIATRIC EDUCATION	3,352,965	2,505,677	303,229		295,316	463,208		3,567,430	3,567,430
1286025	PEDIATRIC ENDOCRINOLOGY	33,089					0		0	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1286026	PEDIATRIC GASTROENTEROLOGY	51,554	0	0		0	0		0		0
1286027	PEDIATRIC HEMATOLOGY	91,489	0	0		0	0		0		0
1286029	PEDIATRIC HEALTH SERVICES RESEAR	100,471	0	0		0	0		0		0
1286031	PEDIATRIC INFECTIOUS DISEASE	39,619					0		0		0
1286032	PEDIATRIC DEVELOPMENTAL PED	19,620		0		0	0		0		0
1286033	PEDIATRIC NEPHROLOGY	16,423					0		0		0
1286034	PEDIATRIC NEONATOLOGY	120,000				0	0		0		0
1286037	PEDIATRIC WELLS CENTER	898,379	281,199			112,310	441,199	0	834,708		834,708
1286038	PEDIATRIC COMPARATIVE EFFECTIVE	108,984	0			0	0		0		0
1286200	PHARMACOLOGY & TOXICOLOGY	1,314,161	967,886	81,329		405,865	60,690		1,515,770		1,515,770
1286250	STARK NEUROSCIENCES RESEARCH IN	1,511,842	274,223	566,312	550	312,441	551,639	30,000	1,735,165		1,735,165
1286255	SNRI FACULTY ENDOWMENT MATCH	58,772					58,772		58,772		58,772
1286300	PHYSIOLOGY & BIOPHYSICS	1,417,757	565,976	0	25,000	227,791	-7,947		810,820		810,820
1286766	PHYSICAL MEDICINE & REHAB	94,778		0		0	10,352		10,352		10,352
1286767	PHMR EDUCATION	84,933	0	47,278		18,884	32,900		99,062		99,062
1286902	PSYCHIATRY FACULTY ENDOWMENT	-271,266					6,250		6,250		6,250
1286905	PSYCHIATRY-BASIC RESEARCH	547,572	232,247		5,000	93,108	-72,001		258,354		258,354
1286906	PSYCHIATRY-CLINICAL RESEARCH	145,066	18,496			7,385	76,911		102,792		102,792
1286907	PSYCHIATRY-ADMINISTRATION	613,193	0	257,414	20,000	106,639	45,266		429,319	-47,897	381,422
1286912	PSYCHIATRY-COMPENSATION	0	0			0	0		0		0
1286915	PSYCHIATRY-IT	61,243					35,687		35,687		35,687
1286955	PSYCHIATRY-IPR	0					0		0		0
1286970	PSYCHIATRY-MED ED	300,980	10,000	125,632	2,000	54,555	125,025		317,212		317,212
1286971	PSYCHIATRY-MED ST EDUCATION	297,643	52,000	49,317	0	40,467	-119,380		22,404		22,404
1286972	PSYCHIATRY-FELLOWSHIP	358,734	51,725	103,959		62,132	302,214		520,030		520,030
1286975	PSYCHIATRY-SOP	122,126	20,000	41,502		24,523	56,850		142,875		142,875
1287200	RADIOLOGY	1,640,594		676,852	5,500	270,668	648,787		1,601,807		1,601,807
1287202	FACULTY ENDOWMENT MATCH-RADI	37,500					37,500		37,500		37,500
1287203	RADIOLOGY-ACGME FELLOWS	765,093	244,934			17,047	305,989		567,970		567,970
1287205	RADIOLOGY-NEUROIMAGING CENTER	400,000	177,045	178,175		113,653	-68,873		400,000		400,000
1287210	RADIOLOGY-RADIOLOGIC SCIENCES	1,240,925	959,114	58,219	1,000	373,534	116,762		1,508,629		1,508,629
1287215	RADIOLOGIC SCIENCES-FT. WAYNE	0	493,917	97,700	1,500	231,346	-576,081	86,000	334,382	-334,382	0
1287287	RADIOLOGIC SCIENCES-FT. WAYNE-IN	1,003,222					618,781		618,781		618,781
1287400	RADIATION ONCOLOGY	180,130	25,818	91,051		46,678	0		163,547		163,547
1287420	RADIATION THERAPY TECHNOLOGY P	337,702	188,623	46,925		94,030	-56,823		272,755		272,755
1287500	CANCER CENTER	393,291		131,920		52,689	56,525		241,134		241,134
1287574	IUCC FACULTY ENDOWMENT MATCH	50,000					80,000		80,000	-30,000	50,000
1288085	NEUROSURGERY- IU EXP	81,048	12,000			835	152,773		165,608		165,608
1288100	SURGERY	1,246,141					1,748,918		1,748,918		1,748,918
1288102	SURGERY-FACULTY ENDOWMENT MA	106,250					106,250		106,250		106,250
1288106	RMAT GRADUATE PROGRAM	0		25,000		9,960	-34,960		0		0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
MEDICINE & HEALTH SCIENCES 10											
1288111	SURGERY MEDICAL EDUCATION	740,079	434,163			173,405	228,811		836,379		836,379
1288125	SURGERY - TRAUMA	128,376	0			0			0		0
1288130	GENERAL SURGERY	55,940	40,000			15,976			55,976		55,976
1288135	SURGICAL ONCOLOGY	103,913	56,024	21,237		30,837			108,098		108,098
1288140	PEDIATRIC SURGERY	17,314	12,380			4,945	894		18,219		18,219
1288151	PLASTIC SURGERY	28,446	0	28,515		11,390			39,905		39,905
1288400	UROLOGY	136,807		0		0	79,175		79,175		79,175
1288401	UROLOGY-FACULTY ENDOWMENT M	30,000					30,000		30,000		30,000
1288505	NEUROSCIENCES ADMIN - COMPENSA	825,005		992,906		396,241	-331,759		1,057,388		1,057,388
1288510	NEUROSCIENCES ADMIN - GENERAL E	53,250					0		0		0
1288600	INDIANA CENTER MUSCULOSKELETAL	412,241					445,146		445,146		445,146
1288601	ICMH - OPERATIONS	419,121	162,907	155,511		110,645			429,063		429,063
1288602	ICMH - PILOT PROJECTS	30,000					30,000		30,000		30,000
	Total RC:	183,631,815	36,824,408	33,250,115	2,805,474	24,505,870	82,363,639	221,000	179,970,506	-758,783	179,211,723
NURSING 12											
1279103	NURSING FINANCIAL AID	90,018			70,000	12,872	447,475		530,347		530,347
1279107	NURSING-ACADEMIC OPERATIONS	254,137	144,000	131,656		110,098	0		385,754		385,754
1279108	NURSING - P/T CONSOLIDATED	1,056,457	1,090,000			75,864	83,000		1,248,864		1,248,864
1279109	NURSING-FACULTY SALARIES	10,029,754	7,355,632			2,832,302	-649,084		9,538,850		9,538,850
1279110	NURSING-DEANS OFFICE	1,319,469	380,835	627,064	14,500	403,528	194,500		1,620,427		1,620,427
1279111	NURSING-GENERAL	1,314,523			36,500	2,540	797,067		836,107	-3,700	832,407
1279114	IUPUI-RN TO BSN CONSORTIUM	54,763	96,500			8,786			105,286		105,286
1279116	INDIRECT COST RECVRY-NUR	1,092,615	144,000	310,704		181,487	348,500		984,691	-5,000	979,691
1279120	NURSING-TECHNOLOGY EXPENSE	40,754					40,754		40,754		40,754
1279121	NURSING-DEVELOPMENT OFFICE	220,424		144,626		57,742	30,350		232,718		232,718
1279123	MARKETING AND COMMUNICATIONS	207,920		106,349	2,000	42,453	28,200		179,002		179,002
1279130	CENTER FOR ACADEMIC AFFAIRS-NUR	1,176,609	80,356	700,726	15,000	312,649	69,830		1,178,561		1,178,561
1279148	INFORMATION SYSTEMS DEPT - NURS	559,896		364,644		145,583	0		510,227		510,227
1279150	LEARNING RESOURCES-NURS	701,141	126,408	331,946		182,903	128,100		769,357		769,357
1279158	NURSING-SUMMER SESS SAL	720,558	754,176			167,876			922,052		922,052
1279160	CENTER FOR COMMUNITY AFFAIRS	466					0		0		0
1279170	CENTER FOR RESEARCH & SCHOLARSH	77,328			40,000	2,784	39,400		82,184		82,184
1279187	RCB-SCHOOL OF NURSING	425,000					502,900		502,900		502,900
1279190	RIF-NURSING	0	0		0	0	133,000		133,000		133,000
1279204	GRADUATE STUDENT RESEARCH	0					0		0		0
1279206	GRADUATE FELLOWSHIPS	182,208				0	0		0		0
1279230	FACULTY ENDOWMENT MATCH PROG	83,825					83,825		83,825		83,825
1279250	COMMUNITY & HEALTH SYSTEMS	58,814		0		0			0		0
1279260	SCIENCE OF NURSING CARE	58,759		43,493		17,327	0		60,820		60,820
1279380	ACADEMIC DEPARTMENT'S SUPPORT	194,711		178,437	800	71,089			250,326		250,326
1279390	RN2BSN CONSORTIUM	152,632	58,802	43,035		40,674	620,000		762,511	-595,000	167,511

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
NURSING 12												
Total RC:		20,072,781	10,230,709	2,982,680	178,800	4,668,557	2,897,817		20,958,563	-603,700		20,354,863
PUBLIC HEALTH 13												
1279700	FAIRBANKS SCHOOL OF PUBLIC HEALT	498,708	21,000	13,135	2,000	9,986	828,821		874,942	-230,000		644,942
1279701	PUBLIC HEALTH-DEAN'S OFFICE	485,000	272,870	55,682		131,167	8,281		468,000			468,000
1279702	PUBLIC HEALTH-DEAN'S TRAVEL	0					15,000		15,000	-15,000		0
1279703	PUBLIC HEALTH- PRACTICE	16,200	5,000	29,900	2,500	12,464	136		50,000			50,000
1279704	PUBLIC HEALTH-GLOBAL HEALTH	173,000	133,420			46,692	7,888		188,000			188,000
1279705	PUBLIC HEALTH- ADMINISTRATION	414,000		370,567		147,953	2,480		521,000	-250,000		271,000
1279706	PUBLIC HEALTH- DEVELOPMENT	182,000		101,990		40,735	27,275		170,000			170,000
1279707	PUBLIC HEALTH-MARKETING & COM	257,000		219,030	4,000	87,432	119,538		430,000	-160,000		270,000
1279708	PUBLIC HEALTH- STUDENT SERVICES	503,000		374,673		149,515	27,812		552,000			552,000
1279709	FSPH FT WAYNE-SCHOOL OF PUBLIC H	73,000		42,400		16,935	3,665		63,000			63,000
1279710	PUBLIC HEALTH-POPULATION HEALTH	80,000	59,375			17,119	3,506		80,000			80,000
1279711	PUBLIC HEALTH- RESEARCH	104,000	75,026	0		23,369	20,105		118,500			118,500
1279713	PUBLIC HEALTH FELLOWSHIPS	325,000	138,600			20,800	156,100		315,500			315,500
1279714	PUBLIC HEALTH-OPERATIONS	243,500	20,000			1,392	6,108		27,500			27,500
1279716	INDIRECT COST RECVRY-PUBLIC HEAL	360,000					340,000		340,000			340,000
1279717	PUBLIC HEALTH-CAREER SERVICES	93,000		62,000	1,000	24,763	2,237		90,000			90,000
1279718	PUBLIC HEALTH - STUDENT RECRUITM	200,000		134,868	5,000	53,867	11,265		205,000			205,000
1279719	FSPH FT WAYNE - HEALTH POLICY MA	136,000	100,776			40,250	974		142,000			142,000
1279720	HEALTH POLICY & MANAGEMENT	2,114,717	1,442,055	117,982	15,000	549,291	74,434		2,198,762			2,198,762
1279730	PUBLIC HEALTH TECH FEE	31,000					31,000		31,000			31,000
1279740	BIostatISTICS	946,207	682,739	44,618		263,563	-24,065		966,855	-30,000		936,855
1279760	GLOBAL HEALTH	952,375	856,414	98,680	2,500	284,821	63,541		1,305,956			1,305,956
1279770	EPIDEMIOLOGY	1,087,761	775,142	74,434		306,272	83,305		1,239,153			1,239,153
1279780	SOCIAL & BEHAVIORAL SCIENCES	986,913	775,744	43,680		298,694	-240,607		877,511			877,511
1279788	FEE INCOME - PUBLIC HEALTH	350,000					377,500		377,500			377,500
Total RC:		10,612,381	5,358,161	1,783,639	32,000	2,527,080	1,946,299		11,647,179	-685,000		10,962,179
DENTISTRY 14												
1276100	DEAN DENTISTRY	829,419	359,979	227,541		234,655	32,096		854,271			854,271
1276101	DENTISTRY - ADMISSIONS	126,237	126,639			46,292	20,300		193,231			193,231
1276102	STUDENT AFFAIRS DENTAL	857,486	260,000	374,898		246,893	43,060		924,851			924,851
1276103	DENTISTRY-PUBLICATIONS	146,009		64,830		25,893	57,122		147,845			147,845
1276104	DENTAL CONT ED-DENT CPR	63,943		43,104		17,216	4,850		65,170			65,170
1276105	ACADEMIC EQUIPMENT DENT	155,053		27,970		11,160	116,688		155,818			155,818
1276106	GRADUATE PROGRAMS-DENTAL	128,459	24,311	53,851		31,218	21,585		130,965			130,965
1276107	DEVELOPMENT OFFICE-DENTAL	365,814		259,420		103,613	14,050		377,083			377,083
1276108	ACADEMIC AFFAIRS	606,182	195,420	219,736		158,134	150,878		724,168			724,168
1276109	COMPUTER TECHNOLOGY-DENTISTRY	965,326					965,326		965,326			965,326
1276110	DENTISTRY FISCAL AFFAIRS	982,267		704,408	3,000	281,162	4,650		993,220			993,220
1276111	DENTAL CLINICS-CASH OPERATIONS	1,034,394		191,444	2,000	76,654	782,426		1,052,524			1,052,524

		2021-22	2022-23								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DENTISTRY 14											
1276112	DENTAL FINANCIAL AID	1,310,375				48,000	1,039,375		1,087,375		1,087,375
1276114	DENTAL PATIENTS INSURANCE OPERA	429,864		316,361		126,110	2,000		444,471		444,471
1276115	DENT EQUIP & MAINT	211,309		84,333		33,608	87,715		205,656		205,656
1276116	INDIRECT COST RECVRY-DEN	700,000					712,958		712,958		712,958
1276120	RES ADMINISTRATION-DENTISTRY	530,465	37,000	351,610	12,000	143,774	25,900		570,284		570,284
1276125	CLINIC ADMIN-DENTISTRY	1,652,465	244,348	526,051	24,000	309,085	585,939		1,689,423		1,689,423
1276150	LIBRARY SCHOOL OF DENTISTRY	400,622	81,268	85,800	8,375	66,688	16,980	151,364	410,475		410,475
1276160	DENTAL - DIVERSITY, EQUITY & INCLU	274,954		175,700		70,132	477,000		722,832		722,832
1276170	DENTAL ILLUSTRATIONS	305,462		196,728		78,538	34,610		309,876		309,876
1276172	GLOBAL ENGAGEMENT	25,000	23,000			1,601	25,000		49,601		49,601
1276175	FACULTY AFFAIRS	676,036	285,004	154,569	6,000	172,599	74,887		693,059		693,059
1276177	STAFF DEVELOPMENT-DENTISTRY	217,380		137,489		54,913	28,872		221,274		221,274
1276187	RCB-SCHOOL OF DENTISTRY	20,000					0		0		0
1276190	CBDE-COMMUNITY BASED DENTAL E	57,770	10,000	10,496		4,889	69,000		94,385		94,385
1276200	DENTAL GENERAL	4,761,018	1,771,555	671,267	74,206	980,782	2,292,617		5,790,427		5,790,427
1276205	INTERNATIONAL DENTAL PROGRAM	1,567,842	82,245			29,551	1,456,665		1,568,461		1,568,461
1276215	DENTISTRY AWARDS	50,000				7,000	43,000		50,000		50,000
1276305	DENTAL MATERIALS	369,849	256,402	2,600		101,467	9,031		369,500		369,500
1276312	DENTISTRY, DISTANCE-LEARNING PRO	77,786	51,348	3,713	1,707	22,107	245		79,120		79,120
1276315	ORAL BIOLOGY	1,613,711	1,218,641	111,800	24,615	516,961	64,570		1,936,587		1,936,587
1276316	ORAL BIOLOGY-GRAD PROG	135,840	99,074			39,570			138,644		138,644
1276320	IUSD IMPLANT CENTER	27,280	18,000		7,500	1,775			27,275		27,275
1276321	IUSD IMPLANT CENTER CLINIC	324,791	1,250	84,719		33,839	209,000		328,808		328,808
1276335	DENT-OMFS UH CLINIC	1,453,644		321,405	721,000	178,492	199,071		1,419,968		1,419,968
1276360	DENT-FORT WAYNE	121,164	39,650	36,026	1,000	30,259	12,000		118,935		118,935
1276361	DENT-FORT WAYNE DENTAL ASSISTIN	235,927	157,794		18,000	57,349	6,650		239,793		239,793
1276362	DENT-FORT WAYNE DENTAL HYGIENE	680,686	426,850		90,000	150,034	20,065		686,949		686,949
1276363	DENT-FW DENTAL LABORATORY TECH	349,091	230,075		19,000	84,482	21,335		354,892		354,892
1276364	DENT-FORT WAYNE DENTAL HYGIENE	117,290		73,208	2,000	29,305	14,450		118,963		118,963
1276380	DENT-EVANSVILLE	914,280	200,000	210,000		163,604	340,700		914,304		914,304
1276900	COMP.CARE CLINICS-OTHER-DENTIST	746,892	538,326	128,939	4,060	140,792	30,440		842,557		842,557
1276901	COMP. CARE CLINICS - DENTISTRY	3,208,136	1,032,368	951,255		781,771	650,039		3,415,433		3,415,433
1276911	DENTAL HYGIENE	766,232	481,317	18,564	3,500	133,468	9,846		646,695		646,695
1276912	DENTAL ASSISTING	195,345	118,468	14,851	7,200	52,085	5,465		198,069		198,069
1276913	DENTAL HYGIENE CLINIC	139,152		78,707		31,357	33,693		143,757		143,757
1276914	COMP.CARE PROGRAM	266,374	82,593	49,920		44,581	13,472		190,566		190,566
1276915	ENDODONTICS	1,258,396	822,178	52,000	4,000	324,286	81,315		1,283,779		1,283,779
1276916	ENDODONTICS CLINIC	123,334		76,960		30,661	20,700		128,321		128,321
1276918	DENT-ENDO GRAD CLINIC	381,825		233,771		93,134	75,350		402,255		402,255
1276920	PROSTHODONTICS	2,265,531	1,624,243	141,274	95,000	680,298	8,950		2,549,765		2,549,765
1276921	PROSTHODONTICS GRAD PROG	97,434	72,608			27,021	2,900		102,529		102,529

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DENTISTRY 14											
1276922	PROSTHODONTICS GRADUATE CLINIC	525,241		181,252		72,210	281,977		535,439		535,439
1276923	PROSTHODONTICS DDS CLINIC	3,209	0			0			0		0
1276925	OPERATIVE DENTISTRY	840,583	607,596		28,000	228,295	1,572		865,463		865,463
1276926	DENT-OPER GRAD PROG	212,179	158,932			61,829	1,125		221,886		221,886
1276927	DENT-OPER GRAD CLINIC	150,528	57,500	44,304		40,616	25,344		167,764		167,764
1276930	DENTAL RADIOLOGY	1,335,502	816,685	154,332	20,000	369,102	58,583		1,418,702		1,418,702
1276931	GPR TMD FACIAL PAIN CLINIC	150					150		150		150
1276932	EMERGENCY CLINIC - DENTISTRY	109,405	5,000			348	100,447		105,795		105,795
1276935	DENT-OMFS ADMINISTRATION	2,219,296	945,013	209,477	678,000	480,932	41,158		2,354,580		2,354,580
1276936	DENT-OMFS PRE-DOC CLINIC	829,381	388,940	120,536	130,000	204,068	90,920		934,464		934,464
1276937	DENT-OMFS GRAD PROGRAM	332,133	186,364	122,430		61,747	30,098		400,639		400,639
1276938	DENT-HOSPITAL DENTISTRY	359,926	263,631	15,080	10,000	102,423	2,700		393,834		393,834
1276940	ORTHODONTICS	528,484	493,905	127,150	64,000	240,712	-18,733		907,034		907,034
1276941	ORTHODONTICS CLINIC	662,592	84,765	324,060	37,800	137,093	113,298		697,016		697,016
1276942	ORTHODONTICS GRAD PROG	323,965	14,515	43,264		52,043	216,735		326,557		326,557
1276945	PEDIATRIC DENTISTRY	1,848,308	1,222,144	133,931	0	488,435	9,000		1,853,510		1,853,510
1276946	PEDIATRIC DENTISTRY CLINIC	378,732		243,211		96,895	39,990		380,096		380,096
1276947	PEDIATRIC DENT GRAD PROG	104,864	76,482			30,547			107,029		107,029
1276960	PERIODONTICS	1,216,909	891,116	52,000		334,417	10,929		1,288,462		1,288,462
1276961	PERIODONTICS CLINIC	396,710		182,343		72,645	152,770		407,758		407,758
1276962	PERIODONTICS GRAD PROG	487,498	92,656			300,898	110,000		503,554		503,554
1276985	ORAL FACIAL GENETICS	384,980	268,036			107,053	700		375,789		375,789
1276986	CRANIOFACIAL PROGRAM	436,714	253,750	46,613	50,000	39,711	27,000		417,074		417,074
1278515	TECHNIC LABORATORY-DENTISTR	217,545		131,175	17,680	52,260	25,210		226,325		226,325
1278520	DENT-CLINIC LAB	315,811		51,813		20,642	244,710		317,165		317,165
1278590	PREVENTIVE & COMMUNITY DENTIST	2,888,317	1,766,685	190,733	0	763,221	41,065		2,761,704		2,761,704
	Total RC:	52,430,103	19,565,669	9,841,022	2,163,643	11,467,000	12,621,584	151,364	55,810,282		55,810,282
LIBERAL ARTS 18											
1292000	DEAN LIBERAL ARTS	1,299,616	224,584	406,031	25,000	252,825	259,745		1,168,185		1,168,185
1292001	LIB ARTS ACAD STIPEND	1,297,575	1,638,643			55,680	0		1,694,323		1,694,323
1292002	INSTITUTE FOR AMERICAN THOUGHT	67,922	39,642			15,465	400		55,507		55,507
1292003	CENTER FOR ECONOMIC EDUC	1,518					0		0		0
1292004	MEDICAL HUMANITIES PROGRAM	223,479	89,159	42,877		52,121	800		184,957		184,957
1292005	PEIRCE STUDIES	192,564	136,806	69,047		82,218	0		288,071		288,071
1292007	LIB ART FINANCIAL AID	2,672,910					2,700,000		2,700,000		2,700,000
1292008	AFRO AMER STUDIES PROGRAM	521,045	306,147	16,650		117,195	128,042		568,034		568,034
1292009	SANTAYANA EDITION PROJECT	112,510	32,721	47,714		32,125	0		112,560		112,560
1292010	RIF GRAD FLSP-LA	250					0		0		0
1292011	LIBERAL ARTS S100	7,500					5,990		5,990		5,990
1292013	LIBERAL ARTS STUDENT AFFAIRS	687,817		463,349	12,500	185,120	14,000		674,969		674,969
1292015	DEVELOPMENT & EXTERNAL AFFAIRS	489,663		299,438	7,000	119,908	91,000		517,346		517,346

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital		Transfers In	Net of Transfers In
LIBERAL ARTS 18											
1292016	INDIRECT COST RECVRY-L A	157,500					0		0		0
1292020	WOMENS STUDIES PROGRAM	86,442	62,554			24,985	300		87,839		87,839
1292022	LIBERAL ARTS EQUIPMENT	1,000					0		0		0
1292024	RESEARCH SERVICES	151,717		110,240		43,977	500		154,717		154,717
1292025	LIBERAL ARTS COMP	-2,367,897	0			0	-2,963,430		-2,963,430		-2,963,430
1292026	GENERAL STUDIES PROGRAM	114,714	62,138	16,650		30,469	800		110,057		110,057
1292027	NATIVE AMERICAN STUDIES PROGRA	62,874	45,989			17,754	300		64,043		64,043
1292028	LATINO STUDIES PROGRAM	60,574	0			0	0		0		0
1292029	INTERNATIONAL STUDIES PROGRAM	45,564	0			0	300		300		300
1292030	TECH SERVICES-IU SCHOOL OF LIBERA	380,831		180,921	6,000	72,426	123,137		382,484		382,484
1292031	AMERICAN STUDIES PROGRAM	273,080	205,624			81,757			287,381		287,381
1292035	SLA TECHNOLOGY	0					12,500		12,500		12,500
1292036	SPEAKER'S LAB MENTORS	60,000			90,000				90,000		90,000
1292042	LIB ARTS JOURNAL ALLOTMENTS	16,000					0		0		0
1292044	RELIGION & AMERICAN CULTURE	100		53,936		21,542	0		75,478		75,478
1292052	MUSEUM STUDIES PROGRAM	113,196	85,953			33,715	800		120,468		120,468
1292053	MUSEUM PUBLIC SCHOLARS	320,000	229,462			90,537	1		320,000		320,000
1292066	LIBERAL ARTS ADMINISTRATIVE STAFF	441,606		287,705		114,712	3,000		405,417		405,417
1292078	LIBERAL ARTS SUMMER SES SAL	686,557	425,000			102,030			527,030		527,030
1292081	TAYLOR SYMPOSIUM	2,500					0		0		0
1292100	ECONOMICS	47,306	0			0	6,000		6,000		6,000
1292101	ECONOMICS APPOINTED FACULTY	2,315,920	1,536,158			609,767	-50,000		2,095,925		2,095,925
1292200	ENGLISH	31,134					9,000		9,000		9,000
1292201	ENGLISH APPOINTED FACULTY	2,967,193	1,829,056			715,445			2,544,501		2,544,501
1292220	ENGLISH SECOND LANGUAGE	8,806					0		0		0
1292250	IUPUI WRITING CENTER	53,654			0		1,500		1,500		1,500
1292270	AMERICAN SIGN LANGUAGE	170,096	152,954			61,090	19,000		233,044		233,044
1292300	ANTHROPOLOGY	10,847			12,000		3,000		15,000		15,000
1292301	ANTHROPOLOGY APPOINTED FACULT	600,294	439,754			172,477			612,231		612,231
1292400	WORLD LANGUAGES APPOINTED FAC	1,644,484	1,064,919			418,869	-25,000		1,458,788		1,458,788
1292401	FOREIGN LANGUAGES	23,709					9,000		9,000		9,000
1292405	MAX KADE CENTER	8,470			1,500	104	6,500		8,104		8,104
1292500	GEOGRAPHY	9,399					3,000		3,000		3,000
1292501	GEOGRAPHY APPOINTED FACULTY	601,464	443,650			167,546			611,196		611,196
1292505	PHYSICAL GEOGRAPHY LAB	200					0		0		0
1292800	HISTORY	23,028					6,000		6,000		6,000
1292801	HISTORY APPOINTED FACULTY	1,749,057	1,147,727			446,554			1,594,281		1,594,281
1293000	PHILOSOPHY	9,595					3,000		3,000		3,000
1293001	PHILOSOPHY APPOINTED FACULTY	634,265	456,123			178,580			634,703		634,703
1293100	POLITICAL SCIENCE	17,405					9,000		9,000		9,000
1293101	POLITICAL SCIENCE APPOINTED FACU	758,868	588,067			231,713	0		819,780		819,780

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
LIBERAL ARTS 18												
1293200	RELIGIOUS STUDIES	10,171					3,000		3,000			3,000
1293201	RELIGIOUS STUDIES APPOINTED FACU	1,020,666	731,484			286,889			1,018,373			1,018,373
1293300	SOCIOLOGY	18,589					6,000		6,000			6,000
1293301	SOCIOLOGY APPOINTED FACULTY	1,074,693	728,655			285,601			1,014,256			1,014,256
1293500	COMMUNICATION STUDIES	19,621					10,000		10,000			10,000
1293501	COMM STUDIES APPOINTED FACULTY	1,344,332	985,251			387,255			1,372,506			1,372,506
1293507	FORENSICS PROGRAM	9,300					0		0			0
1297800	JOURNALISM ADMINISTRATION	41,772			11,895	2,277	6,000		20,172			20,172
1297802	JOURNALISM INSTRUCTION	675,236	453,557			177,376			630,933			630,933
1297810	IUPUI SPORTS JOUR CENTER	5,000					0		0			0
	Total RC:	24,085,301	14,141,777	1,994,558	165,895	5,688,104	403,185		22,393,519			22,393,519
PHILANTHROPY 19												
1292017	ICR CTR ON PHILANTHROPY	0					2,500		2,500			2,500
1292019	CTR OF PHILANTHROPY-PHST COURSE	1,760,030	569,473	260,287	13,341	331,360	1,446,625		2,621,086	-750,000		1,871,086
1292088	INCOME - CENTER ON PHILANTHROPY	-1,566,935					40,000		40,000	-1,630,930		-1,590,930
1292601	CPHL ACADEMIC	2,404,987	1,153,938	91,707	55,000	394,847	414,063		2,109,555	-234,090		1,875,465
1292602	CPHL ADMINISTRATION	9,320			1,000	70	7,700		8,770			8,770
1292603	CPHL COMMUNICATIONS	771,683		231,688	7,500	92,535	338,515		670,238			670,238
1292604	CPHL DEVELOPMENT	481,484		311,461	7,500	124,397	72,150		515,508			515,508
1292605	CPHL FINANCE	321,148		156,913	5,000	62,635	12,250		236,798			236,798
1292609	CPHL TECHNOLOGY	165,750					167,250	2,500	169,750			169,750
1292612	PFEC GC MCKINNEY PROFESSORSHIP	117,502	87,381			34,900			122,281			122,281
1292657	COP INTERNATIONAL PROGRAMS	162,311	41,560	93,809	3,500	54,297	13,050		206,216	-41,616		164,600
1292662	CPHL FOUNDING DEAN	261,736	15,000	121,589	6,500	52,211	656,090		851,390			851,390
	Total RC:	4,889,016	1,867,352	1,267,454	99,341	1,147,252	3,170,193	2,500	7,554,092	-2,656,636		4,897,456
SCIENCE 20												
1293700	DEAN SCIENCE	6,448,248	691,742	1,353,068	99,183	811,838	1,026,254		3,982,085			3,982,085
1293702	SCIENCE FINANCIAL AID	2,688,641					2,735,848		2,735,848			2,735,848
1293707	STUDENT SERVICES - SCIENCE	752,608	13,000	192,540	36,000	78,940	433,371		753,851			753,851
1293716	INDIRECT COST RECVRY-SCI	1,213,587					846,589		846,589			846,589
1293724	RIF GRAD FLSP-SCIENCE	1,608,470	1,234,299				279,271		1,513,570			1,513,570
1293730	TECH FEE-SCI	31,773					31,773		31,773			31,773
1293787	RCB-SCHOOL OF SCIENCE	3,250,000					2,186,832		2,186,832			2,186,832
1293800	BIOLOGY	4,405,423	2,262,488	468,192	112,491	1,033,244	181,180		4,057,595			4,057,595
1294000	CHEMISTRY	3,282,649	1,637,558	294,517	109,074	765,353	343,221		3,149,723			3,149,723
1294005	FORENSIC & INVESTIGATIVE SCIENCES	785,215	542,357		11,000	197,394	64,882		815,633			815,633
1294100	COMPUTER & INFORMATION SCI	3,388,413	2,053,558	148,598	32,025	848,020	1,590		3,083,791			3,083,791
1294200	GEOLOGY	2,032,564	1,253,595	158,593	1,500	565,174	62,988		2,041,850			2,041,850
1294500	MATHMATICAL SCIENCES	6,872,097	3,905,192	99,098	96,297	1,486,963	478,151		6,065,701			6,065,701
1294600	PHYSICS	2,511,032	1,211,759	202,586	55,960	551,661	264,420		2,286,386			2,286,386
1294700	PSYCHOLOGY	4,359,878	2,262,843	333,962	47,000	995,995	126,213		3,766,013			3,766,013

		2021-22	2022-23								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
SCIENCE 20											
	Total RC:	43,630,598	17,068,391	3,251,154	600,530	7,334,582	9,062,583		37,317,240		37,317,240
BUSINESS 24											
1289500	BUSINESS	-2,438,268	551,105	307,206	0	337,273	-315,241	5,000	885,343	-3,653,382	-2,768,039
1289509	DEVELOPMENT COMPENSATION	211,019		156,925		62,675			219,600		219,600
1289510	DEVELOPMENT	22,620					29,620		29,620		29,620
1289511	EXTERNAL AFFAIRS	985,128			15,000		1,076,500		1,091,500		1,091,500
1289512	KICS-KELLEY INDY CAREER SERVICES	52,700			22,000		30,700		52,700		52,700
1289513	DIVERSITY	5,000	11,577			3,202	5,000		19,779		19,779
1289514	ASSESSMENT	5,000	18,729			5,181	5,000		28,910		28,910
1289516	INDIRECT COST RECVRY-BUS	36,250					50,000		50,000		50,000
1289521	EA-COMP	755,087		528,364		210,987			739,351		739,351
1289522	KICS-COMP	485,587		337,600		134,837			472,437		472,437
1289526	GCMC PROGRAM	63,200	36,021	80,000		41,915	51,000		208,936		208,936
1289530	TECHNOLOGY	284,536			0	0	173,500	0	173,500		173,500
1289531	TECHNOLOGY COMPENSATION	192,035		142,808		57,037			199,845		199,845
1289540	INSTRUCTION-EMBA	404,413	0		0	0	157,360		157,360		157,360
1289541	PROGRAM-EMBA	234,500			24,100	199	162,540		186,839		186,839
1289542	EMBA COMP	387,915	10,000	291,131		116,894			418,025		418,025
1289543	PROGRAM-BUSINESS OF MED	750,000			14,000	1,436	630,250		645,686		645,686
1289544	INSTRUCTION-BUSINESS OF MEDICINE	495,940	0			0	211,000		211,000		211,000
1289545	BUS OF MEDICINE COMP	323,538		334,984		133,710			468,694		468,694
1289550	INSTRUCTION-GRADUATE ACCOUNTI	204,743	0		0	0	140,500		140,500		140,500
1289551	PROGRAM-GRADUATE ACCOUNTING	56,400					12,200		12,200		12,200
1289552	GRAD ACCOUNT PROGRAMS COMP	114,072	10,000	84,831		34,577			129,408		129,408
1289560	INSTRUCTION-UNDERGRADUATE	1,143,903	0			0	45,550		45,550		45,550
1289561	PROGRAM-UNDERGRADUATE	165,000			29,375	134	134,570		164,079		164,079
1289562	UNDER GRAD COMP	786,453	24,002	637,307		259,021			920,330		920,330
1289570	FACULTY INSTRUCTION - BUSINESS	12,781,499	9,585,051	233,112	477,537	3,671,232	8,096		13,975,028		13,975,028
1289587	RCB-SCHOOL OF BUSINESS	875,000					855,000		855,000		855,000
	Total RC:	19,383,270	10,246,485	3,134,268	582,012	5,070,310	3,463,145	5,000	22,501,220	-3,653,382	18,847,838
EDUCATION 26											
1296300	EDUCATION	3,872,257	2,682,491		21,000	959,603	80,725		3,743,819		3,743,819
1296301	STUDENT FINANCIAL AID	432,000	130,000			20,000	257,000		407,000		407,000
1296303	EDUCATION ADMINISTRATION	1,085,316	471,440	331,628	2,000	304,559			1,109,627		1,109,627
1296304	MENTOR AND COACH SUPPORT	36,000					40,000		40,000		40,000
1296305	SUMMER	260,586	215,000			46,014			261,014		261,014
1296309	MARKETING AND COMMUNICATIONS	79,244		48,500		19,372			67,872		67,872
1296310	DEVELOPMENT	173,072		48,960		19,555	70,000		138,515		138,515
1296311	FINANCE AND ADMINISTRATION	-56,223					-96,432		-96,432		-96,432
1296313	STUDENT SERVICES	573,589		418,494		167,146			585,640		585,640
1296314	RESEARCH SUPPORT	160,211		117,164		46,753			163,917		163,917

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EDUCATION 26											
1296316	INDIRECT COST RECVRY-EDUCATION	120,000					120,000		120,000		120,000
1296329	TECHNOLOGY SUPPORT	166,250		121,228		48,377			169,605		169,605
1296330	TECH FEE-EDUCATION	8,000					8,000		8,000		8,000
1296387	RCB-SCHOOL OF EDUCATION	30,000					70,000		70,000		70,000
	Total RC:	6,940,302	3,498,931	1,085,974	23,000	1,631,379	549,293		6,788,577		6,788,577
HERRON SCHOOL OF ART AND DESIGN 30											
1290500	HERRON SCHOOL OF ART & DESIGN	232,648	208,610		13,600	70,760	66,506		359,476		359,476
1290501	HERRON FINANCIAL AID	595,019	45,000			11,530	513,950		570,480		570,480
1290504	ANM-NONMAJORS ACADEMICS	167,383	143,564			22,446	3,000		169,010		169,010
1290505	AFS-ACADEMIC	558,998	330,415		3,800	100,142	135,586		569,943		569,943
1290506	EX MGT - ACADEMIC SALARIES & WA	1,183,992	117,688	480,216	19,000	239,567	146,787		1,003,258		1,003,258
1290507	ACD-ACADEMIC ART COMM DESIGN	506,932	368,615		400	147,225	11,050		527,290		527,290
1290508	AEHT - ART EDUCATION/HISTORY/THE	519,598	343,660			112,866	24,900		481,426		481,426
1290509	ASFA - ART STUDIO FINE ARTS	1,283,916	609,805	182,313	28,000	302,300	102,350		1,224,768		1,224,768
1290515	GALLERY-EXHIBITIONS	181,033	71,084		31,200	33,259	47,425		182,968		182,968
1290521	STUDENT SERVICES	403,042		321,669	3,000	128,430	36,724		489,823		489,823
1290530	TECH FEE-HERRON	4,668					4,668		4,668		4,668
1290540	HERRON- SPECIAL ALLOCATION	323,254					536,962		536,962		536,962
1290587	RCB-HERRON SCHOOL OF ART	368,739					368,739		368,739		368,739
	Total RC:	6,329,222	2,238,441	984,198	99,000	1,168,525	1,998,647		6,488,811		6,488,811
LAW 32											
1291000	LAW INDIANAPOLIS	8,781,789	5,620,549	356,639	102,000	1,978,551	966,753		9,024,492		9,024,492
1291001	LAW FINANCIAL AID	8,277,133				100,000	7,839,148		7,939,148		7,939,148
1291002	LAW ADMINISTRATION - INDIANAPOL	3,213,666	668,587	1,070,091	92,240	698,619	881,011	0	3,410,548		3,410,548
1291003	LAW ACADEMIC COMPUTING - INDIA	710,398		546,226		218,063	59,000		823,289		823,289
1291004	LAW STUDENT SERVICES - INDIANAPO	1,575,989		1,159,709	6,750	462,915	322,470		1,951,844		1,951,844
1291020	CENTER FOR LAW & HEALTH (GEN FU	103,343		63,648		25,421	59,455		148,524		148,524
1291021	PROGRAM IN INT'L HUMAN RIGHTS L	11,100					14,300		14,300		14,300
1291022	MASTERS OF LAWS PROGRAM(GEN F	290,767		60,000		23,964	65,300		149,264		149,264
1291023	LAW SCHOOL CLINIC	987,932	475,721	95,534	10,000	228,814	42,769		852,838		852,838
1291024	FACULTY PROFESSIONAL DEVELOPME	260,000			132,000		136,500		268,500		268,500
1291025	CENTER FOR INTERNAT'L & COMPARA	8,200					8,000		8,000		8,000
1291026	LAW SCHOOL - MOOT COURT	14,940					28,600		28,600		28,600
1291030	TECH FEES-LAW	66,324					104,075		104,075	-1,000	103,075
1291040	IND INTL/COMP LAW REVIEW	20,400					20,400		20,400		20,400
1291041	INDIANA LAW REVIEW	6,850					23,650		23,650		23,650
1291042	EUROPEAN JOURNAL OF LAW REFOR	6,560					6,560		6,560		6,560
1291043	INDIANA HEALTH LAW REVIEW	13,550					25,490		25,490		25,490
1291050	LAW LIBRARY-INDPLS	1,744,683	488,797	329,452	48,400	328,549	40,885	550,000	1,786,083		1,786,083
1291087	RCB-SCHOOL OF LAW	295,375					295,375		295,375		295,375
	Total RC:	26,388,999	7,253,654	3,681,299	391,390	4,064,896	10,939,741	550,000	26,880,980	-1,000	26,879,980

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ENGINEERING & TECHNOLOGY 34											
1295000	DEAN ENGR & TECHNOLOGY	2,641,300	599,067	704,629	65,000	511,675	669,398		2,549,769		2,549,769
1295002	ENGINEER FINANCIAL AID	870,523	140,000				730,523		870,523		870,523
1295006	ENGT ACADEMIC & UNDERGRADUATE	539,273	240,458	138,518	35,000	147,118	9,000		570,094		570,094
1295009	ET SCHOOL DEVELOPMENT	205,028					-742,205		-742,205		-742,205
1295010	MEDICAL AND BIOLOGICAL ENGR PRO	2,263,832	1,498,138	118,154	10,000	595,795	101,408	42,500	2,365,995		2,365,995
1295011	ENGR & TECHNOLOGY - STUDENT SER	986,467		612,824	51,000	248,272	25,000		937,096		937,096
1295012	BIOMEDICAL ENGR FINANCIAL AID	45,000					45,000		45,000		45,000
1295016	INDIRECT COST RECVRY-E & T	250,000					250,000		250,000		250,000
1295020	ENGR & TECH MOTORSPORTS PROGR	566,384	318,500	46,946	15,000	141,063	41,650	8,500	571,659		571,659
1295040	MURI: MULTIDISCIPLINARY UNDERGR	110,000					60,000	50,000	110,000		110,000
1295060	COMPUTER GRAPHICS TECHNOLOGY	751,402	473,821	43,156	3,333	187,767	12,823	17,000	737,900		737,900
1295080	CAD CAM COMPUTER CENTER	680,471		317,076	40,000	129,424	139,400	60,000	685,900		685,900
1295087	RCB-ENGINEERING & TECH	1,240,000					1,560,000		1,560,000		1,560,000
1295100	COMPUTER & INFORMATION TECHN	2,036,078	1,445,780	71,851	12,000	552,834	21,345	8,500	2,112,310		2,112,310
1295102	CIGT FINANCIAL AID	45,000					45,000		45,000		45,000
1295200	CONSTRUCTION TECHNOLOGY	674,269	418,275	51,002	6,000	160,655	22,899	17,000	675,831		675,831
1295300	ELECTRICAL AND COMPUTER ENGINE	3,239,995	2,050,061	202,270	135,000	889,664	-12,600	42,500	3,306,895		3,306,895
1295302	ELECTICAL & COMPUTER ENGR FINAN	112,500	10,000				102,500		112,500		112,500
1295400	ELECTRICAL TECHNOLOGY	1,212,446	604,838	149,556	22,000	278,000	32,840	29,750	1,116,984		1,116,984
1295402	ENT FINANCIAL AID	45,000	25,000				20,000		45,000		45,000
1295460	BIOMEDICAL ENGINEERING TECHNOL	127,245	90,933		5,000	28,074	850	4,250	129,107		129,107
1295500	MECHANICAL ENGINEERING	4,123,188	2,385,989	320,586	170,000	1,036,624	35,120	42,500	3,990,819		3,990,819
1295502	MECHANICAL ENGINEERING FINANCI	157,500	20,000				137,500		157,500		157,500
1295510	ENERGY ENGINEERING	194,704	110,915		10,000	40,873	35,700		197,488		197,488
1295600	SUPERVISION	1,428,721	1,042,236	41,226	12,000	321,235	16,700	8,500	1,441,897		1,441,897
1295602	TLC FINANCIAL AID	22,500					22,500		22,500		22,500
1295620	TECHNICAL COMMUNICATION	503,468	416,811		15,000	104,004	8,337		544,152		544,152
1295800	DESIGN TECHNOLOGY PROGRAMS	569,734	360,804		3,500	118,385	23,847	5,100	511,636		511,636
1295900	MANUFACTURING ENGINEEING TECH	721,207	474,822	96,824	10,000	201,772	24,764	25,500	833,682		833,682
1298200	MUSIC	2,262,498	1,420,697	184,083	15,000	575,016	68,396	38,250	2,301,442		2,301,442
1298202	MUSIC AND ARTS TECHNOLOGY FINA	90,000	20,000			2,000	68,000		90,000		90,000
Total RC:		28,715,733	14,167,145	3,098,701	634,833	6,270,250	3,575,695	399,850	28,146,474		28,146,474
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1296800	PUBLIC & ENVIRON AFFAIRS	3,971,108	2,287,425	71,426	10,000	807,672	618,749		3,795,272	-350,105	3,445,167
1296801	SPEA FINANCIAL AID	40,370					20,000		20,000		20,000
1296803	IT SUPPORT	11,400					11,400		11,400		11,400
1296804	GRADUATE ASSISTANCE PROGRAM	120,024	10,620		50,000	9,080	10,100		79,800		79,800
1296805	PUBLIC & ENVIRON AFFAIRS -GRAND	75,305	65,254			26,063			91,317	-42,028	49,289
1296810	SPEA-DEVELOPMENT	205,693		86,279	8,000	34,599	6,800		135,678		135,678
1296812	RECRUITING & MARKETING	216,359		120,383		48,081	91,555		260,019		260,019
1296813	DIVERSITY AND ENRICHMENT	96,774		48,960	6,300	19,555	3,020		77,835		77,835

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1296815	EXECUTIVE EDUCATION-SPEA	206,676	114,570	45,364	23,000	37,398	21,200		241,532		241,532
1296816	INDIRECT COST RECVRY-SPEA	0					100,000		100,000		100,000
1296830	TECH FEE-SPEA	60					60		60		60
1296868	UNDERGRAD STUDENT SERVICES	439,924		169,422	31,600	68,084	14,090		283,196		283,196
1296869	GRAD STUDENT SERVICES	134,123		98,190		39,217	1,560		138,967		138,967
1296870	CAREER SERVICES	59,579		43,130	0	17,226	106		60,462		60,462
1296878	SPEA SUMMER SESSION SAL	28,549	0			0			0		0
1296887	RCB-SPEA/IUPUI	205,000					240,000		240,000		240,000
1296890	SPEA-ADMIN-IUPUI	690,487	328,501	365,902		277,230	6,000		977,633		977,633
	Total RC:	6,501,431	2,806,370	1,049,056	128,900	1,384,205	1,144,640		6,513,171	-392,133	6,121,038
SOCIAL WORK 38											
1290000	SOCIAL WORK	9,543,763	5,460,274	774,777	150,100	1,830,553	1,194,546	158,884	9,569,134	-72,000	9,497,134
1290001	SOC WORK FINANCIAL AID	344,210					320,000		320,000	-12,700	307,300
1290002	RIF GRADFLSHP-SOCWK	-135,000							0	-140,000	-140,000
1290003	IUPUI ACADEMIC ADMINISTRATION	1,912,116	550,557	816,430		545,788	48,189		1,960,964		1,960,964
1290004	STUDENT SERVICES SUPPORT	173,313		129,849		51,812			181,661		181,661
1290010	DEVELOPMENT	161,211		119,884		47,882	1,500		169,266		169,266
1290012	BLOOMINGTON PROGRAM	-1,988,010	866,987	111,154		390,628	9,500		1,378,269	-2,650,000	-1,271,731
1290015	SOCIAL WORK - FORT WAYNE	486,457	282,862	42,349		129,847	14,740		469,798		469,798
1290016	INDIRECT COST RECVRY-SOCIAL WOR	84,000					109,000		109,000		109,000
1290017	SOCIAL WORK-IU EAST	22,736	217,613	43,555		104,267	4,700		370,135	-350,000	20,135
1290018	SOUTH BEND-SOCW	-521,876	843,804	109,379		380,662	12,400		1,346,245	-1,400,000	-53,755
1290019	SOUTHEAST-SOCW	27,000					1,000		1,000		1,000
1290024	SOCIAL WORK - DIRECT	845,149	454,993	166,652		248,285	750		870,680		870,680
1290030	TECH FEE-SOCIAL WORK	157,337		93,494		37,341			130,835		130,835
1290087	RCB-SCHOOL OF SOCIAL WORK	285,000					220,000		220,000		220,000
1299145	DIVISION OF LABOR STUDIES	418,227	581,095	150,854	30,000	294,331	11,369		1,067,649	-611,500	456,149
	Total RC:	11,815,633	9,258,185	2,558,377	180,100	4,061,396	1,947,694	158,884	18,164,636	-5,236,200	12,928,436
INFORMATICS 45											
1270142	LIBRARY INFO SCIENCE	585,242	481,693		25,300	47,903	29,824		584,720		584,720
1270143	LIS DEPARTMENT FACULTY AND STAF	1,143,809	846,563	49,171		357,756			1,253,490		1,253,490
1298000	HUMAN-CENTERED COMPUTING DEP	1,069,747	687,581		321,274	92,585	81,260		1,182,700		1,182,700
1298001	HCC DEPARTMENT FAC AND STAFF	3,096,227	2,228,481	53,331	7,000	912,696			3,201,508		3,201,508
1298002	BHI DEPARTMENT FAC AND STAFF	1,482,504	1,192,522	51,584		496,896			1,741,002		1,741,002
1298010	BIOHEALTH INFORMATICS DEPARTME	530,174	269,268		380,345	51,530	86,380		787,523	-120	787,403
1298013	GRADUATE RESEARCH - HCC DEPART	38,300	21,020			6,300			27,320		27,320
1298014	HCC DEPT GRAD RESEARCH FEE REMIS	43,746					43,910		43,910		43,910
1298016	INDIRECT COST RECVRY-INFO	370,726					220,336		220,336		220,336
1298017	BHI DEPT GRAD RESEARCH FEE REMISI	154,000					154,000		154,000		154,000
1298018	BHI DEPT-FEE REMISSIONS	408,000					467,520		467,520		467,520
1298019	HCC DEPT-MS STUDENT FEE REMISSIO	612,814					724,990		724,990		724,990

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
INFORMATICS 45										
1298023	GRADUATE RESEARCH - BIOHEALTH IN	31,600	11,000			4,400			15,400	15,400
1298030	TECH FEE - INFORMATICS AND COMP	304,135					302,566		302,566	302,566
1298031	INFORMATICS - TECHNOLOGY SUPPO	217,473			105,249	3,981	108,935		218,165	218,165
1298032	INFORMATICS - TECHNOLOGY STAFF	488,857		369,860	2,300	148,111			520,271	520,271
1298040	SCHOOL OF INFORMATICS-ADMINIST	2,066,449	785,621	632,399	35,618	507,695	386,503		2,347,836	2,347,836
1298041	INFORMATICS - STUDENT SERVICES	1,011,514		761,381	3,700	304,048	3,520		1,072,649	1,072,649
1298042	CAREER SERVICES	37,700			26,000	626	28,300		54,926	54,926
1298043	COMMUNICATIONS AND MARKETING	140,308			14,616		131,608		146,224	146,224
1298044	DIVERSITY	36,943	360	0	8,470	25	28,088		36,943	36,943
1298045	RETENTION & ADVISING	48,840			43,239		20,544		63,783	63,783
1298046	RECRUITMENT	45,000			30,000		50,261		80,261	80,261
1298047	SOIC GRADUATE PROGRAMS	36,377			29,133	1,550	46,824		77,507	77,507
1298048	SOIC DEVELOPMENT	3,000					3,000		3,000	3,000
1298087	RCB-INFORMATICS	367,000					367,000		367,000	367,000
	Total RC:	14,370,485	6,524,109	1,917,726	1,032,244	2,936,102	3,285,369		15,695,550	-120 15,695,430
IUPU COLUMBUS 46										
1274864	COLUMBUS UTILITIES	235,741					227,500		227,500	227,500
1299300	COL CNTR VICE CHANCELLOR & DEAN	750,442	406,879	44,886		178,411	28,455		658,631	658,631
1299301	COL CNTR FINANCE & ADMINISTRATI	956,762		137,187	10,350	55,473	220,227		423,237	-62,000 361,237
1299302	COLUMBUS CENTER SCIENCE	1,673,744	1,160,349	0		409,476	1,540		1,571,365	1,571,365
1299303	COLUMBUS CENTER LIBRARY	261,353	132,864	31,824	2,500	65,744	21,960	11,567	266,459	266,459
1299304	COL CNTR REGISTRAR SERVICES	121,779		90,107		35,949	25		126,081	126,081
1299305	GIFT DEVELOPMENT & ALUMNI RELAT	199,211		126,664		50,589	150		177,403	177,403
1299306	COLUMBUS CENTER PHYSICAL PL	419,633		249,352	1,800	99,754	65,027		415,933	415,933
1299307	IUPUC DIVISION OF HEALTH SCIENCE	1,713,533	1,130,117	33,093	0	399,659	69,540		1,632,409	1,632,409
1299308	COL CNTR UCOL & ADVISING	115,293	20,927	37,232	5,000	20,622	800		84,581	84,581
1299309	EDUCATION - COLUMBUS	808,980	441,687	39,686	16,000	181,354	1,865		680,592	680,592
1299310	OFF CAMPUS	167,500					169,972		169,972	169,972
1299312	COLUMBUS BUSINESS DEGREE	1,664,203	1,036,304	36,067		377,484	470		1,450,325	1,450,325
1299313	COL CTR MARKETING	249,720		133,373		53,269	68,695		255,337	255,337
1299314	COLUMBUS ADMISSIONS	386,008		200,687	0	80,154	91,181		372,022	372,022
1299315	ACADEMIC RESOURCE CENTER	74,193		41,350	17,200	16,863	40		75,453	75,453
1299317	IUPUC COMMENCEMENT	25,777					10,450		10,450	10,450
1299318	COLUMBUS LIBERAL ARTS	1,402,331	851,909	37,648		295,867	4,775		1,190,199	1,190,199
1299319	COLUMBUS MBA DEGREE	20,918			0	0	1,950		1,950	1,950
1299321	COLUMBUS FINANCIAL AID	98,750					95,800		95,800	95,800
1299325	HUMAN RESOURCES - IUPUC	66,330		52,000		20,769	300		73,069	73,069
1299326	COLUMBUS HOUSEKEEPING	146,989		98,634	1,300	39,544	9,500		148,978	148,978
1299329	IUPUC CTL	68,115		49,650		19,831	50		69,531	69,531
1299331	INFORMATION TECHNOLOGIES COLU	435,487					435,487		435,487	435,487
1299332	OFFICE OF STUDENT RESEARCH - COL	21,084	3,500			244	17,240		20,984	20,984

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
IUPU COLUMBUS 46												
1299333	MECHANICAL ENGINEERING - COLUM	484,693	232,681	0	0	82,371	80,313		395,365			395,365
1299334	ADAPTIVE EDUCATIONAL SERVICES	44,000					32,500		32,500			32,500
1299335	IUPUC STUDENT AFFAIRS	100,062	25,918	26,909		12,551	430		65,808			65,808
1299336	MENTA HEALTH COUNSELING	329,419	236,740			91,256	8,507		336,503			336,503
1299337	SCIENCE LABS	44,649			500	35	26,753		27,288			27,288
1299340	ATHLETICS OPERATIONS - COLUMBUS	90,903		66,300		26,480			92,780			92,780
1299348	COLU CENTER ADVISOR SERVICES	0		249,147		99,509			348,656			348,656
1299387	RCB-COLUMBUS CENTER	18,165					18,165		18,165			18,165
	Total RC:	13,195,767	5,679,875	1,781,796	54,650	2,713,258	1,709,667	11,567	11,950,813	-62,000		11,888,813
OTHER ACADEMIC PROGRAMS 52												
1299955	FORT WAYNE NURSING	4,704,292	2,447,044	455,130	58,000	987,730	578,885		4,526,789	-12,000		4,514,789
	Total RC:	4,704,292	2,447,044	455,130	58,000	987,730	578,885		4,526,789	-12,000		4,514,789
ACADEMIC SUPPORT 58												
1270010	CEREMONIES AND DEDICATIONS	14,328					14,370		14,370			14,370
1270100	DEAN OF FACULTIES	1,825,561	1,022,084	190,715	23,000	485,731	138,755		1,860,285			1,860,285
1270101	GRADUATE FELLOWSHIPS	2,899,929					2,928,928		2,928,928			2,928,928
1270104	ACAD SUPPORT HOSP	51,000					51,000		51,000			51,000
1270111	SPECIAL PROJECTS	3,260,747					2,402,841		2,402,841			2,402,841
1270114	OFFICE FOR WOMEN	89,029		61,153		24,425	5,182		90,760			90,760
1270116	INDIRECT COST RECVRY A S	30,000					130,000		130,000			130,000
1270117	LEC - LEARNING ENVIRONMENTS CO	79,000					79,000		79,000			79,000
1270119	NORMAN BROWN DIVERSITY SCHOLA	1,084,680					1,092,985		1,092,985			1,092,985
1270120	FACULTY AND STAFF COUNCILS - EMP	31,333					31,333		31,333			31,333
1270124	INST RESEARCH AND DECISION SUPP	1,247,771	160,634	713,384	1,000	349,098	23,655		1,247,771			1,247,771
1270126	SSI 2014&2015 STRAT INITIATIVES AC	390,163					390,163		390,163			390,163
1270128	NEXT GENERATION 2.0 LEADERSHIP P	0					24,000		24,000	-24,000		0
1270132	RESEARCH INVESTMENT FUND	-230,793	0			0	-230,452		-230,452			-230,452
1270136	OFFICE FOR PROFESSIONAL DEVELOP	155,955		104,950		41,918	12,081		158,949			158,949
1270139	OFFICE OF ACADEMIC AND FACULTY R	90,140	0	39,000		15,537	36,827		91,364			91,364
1270141	CENTER FOR TEACHING AND LEARNIN	636,839	297,272	154,162		180,223	17,559		649,216			649,216
1270148	LSAMP	64,191		44,751		17,873	2,811		65,435			65,435
1270155	FACULTY AND STAFF COUNCILS	3,823					3,823		3,823			3,823
1270156	ELECTRONIC PORTFOLIO/COURSE TRA	111,732	0		0	0	112,365		112,365			112,365
1270165	OFFICE OF INTERNATL PROG	3,137,517	142,172	1,601,874	76,577	696,196	665,475		3,182,294			3,182,294
1270750	RESEARCH DEVELOPMENT IUPUI	667,921	129,858	211,612	0	136,383	125,541		603,394			603,394
1270751	STEM INITIATIVE	2,977	162,781	9,335		68,734	7,557		248,407	-240,000		8,407
1270752	IAHI PROJECT	107,365	68,221		18,000	22,455	19,631		128,307	-18,750		109,557
1270754	RESEARCH DEVELOPMENT	874,809	70,525	498,279		227,142	96,003		891,949			891,949
1270755	STEM EDUC INNOVATION & RESEARC	309,272	204,231	37,340		96,446	-21,912		316,105			316,105
1270756	INTEGRATIVE ARTIFICIAL INTELLIGENC	-100,000							0	-100,000		-100,000
1270759	STAFF COUNCIL OPERATING ACCOUN	20,000					20,000		20,000			20,000

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
1271403	VALEDICTORIAN SCHOLARSHIP (RESID	100,000					101,000		101,000		101,000
1271405	SALUTATORIAN SCHOLARSHIP (RESID	77,500					78,275		78,275		78,275
1271407	DISTINGUISHED SCHOLARSHIP (RESID	173,967					175,707		175,707		175,707
1271409	ACADEMIC EXCELLENCE SCHOLARSHI	1,053,000					1,063,530		1,063,530		1,063,530
1271412	CHANCELLORS (DISTINGUISHED-RES)	5,415,283					5,469,436		5,469,436		5,469,436
1271413	HOUSING STIPENDS	325,475					328,730		328,730		328,730
1271415	MILITARY AWARDS	130,189					131,491		131,491		131,491
1271417	DIVERSITY AWARDS	1,427,012					1,441,283		1,441,283		1,441,283
1271419	CONTINUING STUDENT SCHOLARSHIP	253,320					0		0		0
1271425	OUTSTANDING SCHOLARS (NON-RESI	360,000					363,600		363,600		363,600
1271427	DEAN'S RECOGNITION (NON-RESIDEN	186,500					188,365		188,365		188,365
1271428	IUPUI SERVICE AWARD (NON-RESIDEN	167,500					169,175		169,175		169,175
1271429	TRANSFER SCHOLARSHIPS	150,000					151,500		151,500		151,500
1271440	HERBERT PRESIDENTIAL FINANCIAL AI	512,475					517,600		517,600		517,600
1271441	PLATER INTERNATIONAL FINANCIAL A	311,247					314,359		314,359		314,359
1271442	STUDENT SUPPORT SERVICES FINANCI	202,754					207,315		207,315		207,315
1271443	TRANSFER SCHOLARSHIPS (NON-RESI	10,500					10,605		10,605		10,605
1271452	FINANCIAL AID - AT-RISK STUDENTS	120,000					121,200		121,200		121,200
1271454	PLEDGE GRANTS	9,880,000					9,978,800		9,978,800		9,978,800
1271460	INTERNATIONAL SCHOLARSHIPS	545,279					550,732		550,732		550,732
1271470	TITLE IV ADM ALLOWANCE	3,000					3,000		3,000		3,000
1271498	IN CAMPUS SCHOLARSHIPS	-4,000,000							0	-4,000,000	-4,000,000
1271499	ADMISSION-BASED SCHLPS-TO BE PH	134,583					135,929		135,929		135,929
1271500	ADMISSIONS	4,236,144	26,880	1,986,363	299,158	798,378	826,674		3,937,453		3,937,453
1271503	ADMINISTRATION-ENROLLMENT SERV	1,012,499		780,780	0	311,659	131,578		1,224,017		1,224,017
1271508	CAMPUS VISIT PROGRAM	15,384				0			0		0
1271600	FINANCIAL AIDS IUPUI	1,891,465		1,316,043		525,250	240,391		2,081,684		2,081,684
1271605	IUPUI JAGUAR EXCELLENCE AWARD	3,312,835					3,599,283		3,599,283		3,599,283
1271609	RAISE ME GAP AWARDS	148,905					150,394		150,394		150,394
1271630	ENROLL SVCS ADMIN TRACKING ACCO	66,623					0		0		0
1271635	FORT WAYNE ENROLLMENT SVCS	803,769		0		0	0		0		0
1271637	FW SFA RESIDENT ADMISSION BASED	335,304					338,657		338,657		338,657
1271800	REGISTRAR IUPUI	1,532,683		1,035,054	500	413,201	46,179		1,494,934		1,494,934
1271801	VETERANS AFFAIRS OFFICE	295,831		219,975		87,713	3,200		310,888		310,888
1289116	FEE REMISSION PROGRAMS	324,495					327,740		327,740		327,740
1297600	GRADUATE SCHOOL	40,644		26,169		10,452	4,750		41,371		41,371
1297603	GRADUATE STUDENT SUPPORT	352,808		38,479		15,330	300,000		353,809		353,809
	Total RC:	48,764,262	2,284,658	9,069,418	418,235	4,524,144	35,649,999		51,946,454	-4,382,750	47,563,704
UNDERGRADUATE EDUCATION 60											
1270110	CENTER FOR SERVICE & LEARNING	612,548	69,295	287,936	1,500	142,651	115,698		617,080		617,080
1270113	HONORS PROGRAM	536,415	162,287	230,151		156,707	6,382		555,527		555,527

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
UNDERGRADUATE EDUCATION 60										
1270118	E-PORTFOLIO	166,305		74,235	11,500	29,859	50,778		166,372	166,372
1270131	OPD GATEWAY PROJECT	195,955	15,000	33,760	23,000	19,233	104,962		195,955	195,955
1270134	CENTER FOR RESEARCH & LEARNING	651,845		159,116	184,940	63,441	244,348		651,845	651,845
1270162	CTR FOR TRANSFER & ADULT STUDEN	527,526		312,832	2,516	125,010	34,554		474,912	474,912
1270203	DUE ADMIN	1,311,086	240,865	530,999	24,000	307,639	213,942		1,317,445	1,317,445
1270220	DUE TECHNOLOGY	578,203		267,607	82,940	106,841	160,360		617,748	-25,000
1270250	AREA MENTOR PROGRAM	678,277		181,408	166,751	72,455	234,291		654,905	654,905
1270280	TESTING CENTER	401,921		157,588	69,325	65,673	117,826		410,412	410,412
1271404	ORIENTATION SERVICES	184,851		118,122		47,177	9,464		174,763	174,763
1271516	INDIRECT COST RECOVERY DUE	60,000					55,000		55,000	55,000
1271519	STUDENT AFFAIRS ADMIN	316,368	148,440	38,813		74,749	13,445		275,447	275,447
1271520	DUE COMMUNICATIONS	457,608		210,175	105,168	85,614	63,373		464,330	464,330
1271522	FIRST YEAR EXPERIENCE	649,770	98,951	150,558	117,500	85,203	202,263		654,475	654,475
1271523	INSTITUTE FOR ENGAGED LEARNING	579,276	330,118		19,500	132,371	40,436		522,425	522,425
1271524	FIRST YEAR SEMINAR	150,966	74,500			5,185	71,266		150,951	150,951
1271525	UNDERGRAD RES OPPORT PROGRAM	94,297			74,297		20,000		94,297	94,297
1271527	UCOL SPAN	156,617		111,259	5,500	44,438	3,978		165,175	-2,500
1271535	CAMPUS CAREER AND ADVISING SERV	249,053	0	155,566	14,200	62,655	11,968		244,389	244,389
1271555	UCOL CTE FRESHMAN WORKSTUDY	100,000			100,000				100,000	100,000
1271561	DUE FACILITIES/OPERATIONS	123,411		36,400		14,502	30,108		81,010	-36,000
1271562	STUDENT EMPLOYMENT SERVICES	360,566		196,194	18,557	78,404	59,532		352,687	352,687
1271563	UCOL DEAP PROGRAM	447,033	15,000	191,494	3,000	79,941	162,403		451,838	451,838
1271564	UCOL LHSI PROGRAM	250,000		57,563	141,787	23,048	27,602		250,000	250,000
1271565	UCOL 21ST CENTURY SCHOLARS	338,544	15,000	160,139	1,991	67,419	69,394		313,943	313,943
1271566	UCOL NINA SCHOLARS SUPPORT SERV	192,179		52,397		20,927	121,720		195,044	195,044
1271568	UCOL MATH ASSISTANCE CENTER	181,516		29,230		11,674	142,211		183,115	183,115
1271575	DUE DEVELOPMENT	129,320		91,690	2,174	36,622	3,850		134,336	134,336
1271587	RCB-DIVISION OF UNDERGRADUATE E	75,000					75,000		75,000	75,000
1271590	MENTOR FEE REMISSIONS	15,000					15,000		15,000	15,000
1271610	BEPKO SCHOLARS FINANCIAL AID	1,718,822				2,500	1,716,322		1,718,822	1,718,822
1271699	ACD ADMINISTRATION	2,207,918	0	1,453,234	59,431	583,930	80,071		2,176,666	2,176,666
1271700	ACD CAREER	10,700					9,950		9,950	9,950
1271701	ACD HLS	3,300					1,950		1,950	1,950
1271702	ACD STEM	1,175					1,175		1,175	1,175
1271703	ACD EPP	507					507		507	507
1271704	ACD EXPL	2,025					2,025		2,025	2,025
1271705	ACD AHHS	715			715				715	715
1289102	COMMUNITY SERVICE SCHOLARSHIPS	704,446	15,000		210,000	3,459	396,631		625,090	625,090
1297700	HONORS PROGRAM	546,119		220,747	15,500	88,411	171,175		495,833	495,833
1297701	IUPUI HONORS FIN.AID	464,126					464,126		464,126	464,126
Total RC:		16,431,309	1,184,456	5,509,213	1,455,792	2,637,738	5,325,086		16,112,285	-63,500
										16,048,785

		2021-22	2022-23								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
UNIV INFORMATION TECHNOLOGY SERVICES 65											
1273087	RCB-INTEG TECHNOL	4,317,473					3,438,753		3,438,753		3,438,753
Total RC:		4,317,473					3,438,753		3,438,753		3,438,753
LIBRARY 68											
1298800	LIBRARY - CAMPUS	6,263,912	2,038,137	2,132,657	52,500	1,669,586	463,274		6,356,154	-15,000	6,341,154
1298850	LIBRARY ACQUISITIONS	3,548,122					3,348,122	200,000	3,548,122		3,548,122
Total RC:		9,812,034	2,038,137	2,132,657	52,500	1,669,586	3,811,396	200,000	9,904,276	-15,000	9,889,276
STUDENT LIFE 73											
1270200	OFC VICE CHANCELLOR-STUD LIFE/DIV	444,376		810,098	0	323,553	-463,120		670,531	-248,350	422,181
1271400	STUDENT INVOLVEMENT (OSI)	267,784		197,189		78,714			275,903		275,903
1271410	COUNSELING & PSYCH SERV	1,560,284		1,073,206		428,520	71,071		1,572,797		1,572,797
1271411	HEALTH AND WELLNESS PROMOTION	61,954		38,905		15,539	4,074		58,518		58,518
1271430	EDUCATIONAL PARTNERSHIPS & STUD	263,912		0	0	0	0		0		0
1271431	OFFICE OF STUDENT ADVOCACY AND	336,634		198,783		79,394	108,726		386,903		386,903
1271436	STUDENT AND FAMILY CONNECTIONS	0		173,493		69,293	18,378		261,164		261,164
1271437	STUDENT RIGHTS & RESPONSIBILITIES	293,175		225,479		90,056	1,200		316,735		316,735
1271450	DEAN OF STUDENTS	320,109		211,307		84,396	-38,052		257,651		257,651
Total RC:		3,548,228		2,928,460	0	1,169,465	-297,723		3,800,202	-248,350	3,551,852
EXECUTIVE MANAGEMENT 74											
1270000	VICE PRESIDENT-INDPLS	1,383,275	410,615	506,800	5,450	366,929	176,136	8,000	1,473,930	-63,166	1,410,764
1270004	VICE PRESIDENT PROGRAMS	3,538,890	71,839			25,395	3,442,969		3,540,203		3,540,203
1270007	CAMPUS STRATEGIC INITIATIVES	6,149,302			255,868	17,808	4,538,743		4,812,419		4,812,419
1270008	CAMPUS STRATEGIC INITIATIVES	4,500,000					11,500,000		11,500,000		11,500,000
1270014	CHANCELLOR EMERITUS	34,914		0		0	0		0		0
1270018	ACAD PROG REVIEWS	42,875			11,352	2,173	29,315		42,840		42,840
1270019	UGRAD CLASSROOM MODERNIZATIO	325,000					325,000		325,000		325,000
1270034	CHANCELLOR EMERITUS BANTZ	474,504	294,893	45,573	1,500	136,041	6,038		484,045		484,045
1270037	SPECIAL EVENTS & PROJECTS	90,903		65,000		25,961			90,961		90,961
1270045	GENERAL COUNSEL IUUI	507,290		423,148	850	169,169	18,629		611,796		611,796
1270055	IUF DEVELOPMENT FEE	1,540,413					1,540,413		1,540,413		1,540,413
1270060	COMMITMENT TO EXCELLENCE FUND	305,563					300,000		300,000		300,000
1270065	IUPUI CAMPUS SES FUNDING	1,168,612					1,168,612		1,168,612		1,168,612
1270070	HEALTH SERVICES SUPPORT	322,331					322,331		322,331		322,331
1270071	ATHLETIC SCHOLARSHIPS	1,373,006					1,386,736		1,386,736		1,386,736
1270072	ATHLETIC PROGRAMS	457,231		321,583	4,465	128,751	28,706	0	483,505		483,505
1270074	ATHLETIC SPIRIT PROGRAMS	43,060			17,000	1,184	24,874		43,058		43,058
1270075	RESEARCH SPACE FUNDING	1,000,000					1,000,000		1,000,000		1,000,000
1270090	VICE PRES CONTINGENCY FUND	2,180,938					2,180,938		2,180,938		2,180,938
1270092	RIF RESEARCH FUND CASH	-125,000					0		0		0
1270125	DUES	150,000					150,000		150,000		150,000
1270202	ASSESSMENT GRANTS	10,000					10,000		10,000		10,000
1270207	PLANNING & INSTIT IMPROV	626,703	216,033	253,288		187,352	71,857		728,530		728,530

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
EXECUTIVE MANAGEMENT 74											
1270271	CENTER FOR LEADING IMPROVEMENT	30,000	10,000			696	19,304		30,000		30,000
1270350	DIVERSITY, EQUITY & INCLUSION	725,986	230,791	170,491	31,000	161,986	116,228		710,496		710,496
1270351	GLBT FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270352	BLACK FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270353	LATINO FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270354	NATIVE AMERICAN FACULTY STAFF C	8,000					8,000		8,000		8,000
1270355	PAN ASIAN FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270356	FACULTY & STAFF COUNCILS GENERAL	500					500		500		500
1270357	MULTICULTURAL CENTER	773,983	30,000	498,508	13,000	202,911	59,533		803,952		803,952
1270358	LGBTQ CENTER	169,890		115,360		46,075	13,441		174,876		174,876
1270359	INTERCULTURAL LITERACY	133,462		89,517		35,753	11,918		137,188		137,188
1271406	ADAPTIVE EDUC SERVICES	34,698		0	0	0	0		0		0
1271424	IUPUI ADAPTIVE SERVICES	874,671	127,157	391,453	55,000	209,712	143,950	0	927,272		927,272
	Total RC:	28,883,000	1,391,328	2,880,721	395,485	1,717,896	28,626,171	8,000	35,019,601	-63,166	34,956,435
FINANCE AND ADMINISTRATION 78											
1270015	NATATORIUM ADMINISTRATION	421,229					421,229		421,229		421,229
1270050	NATL INSTIT FITNESS & SPORT	361,397					0		0		0
1270301	ALUMNI RELATIONS	636,382		409,645	7,000	163,574	64,569		644,788		644,788
1270302	COMMENCEMENT IUPUI	108,410			2,410		106,000		108,410		108,410
1270900	ADMINISTRATIVE AFFAIRS	82,083		552,059		220,445	170,447		942,951	-856,836	86,115
1270910	CHILD CARE ADMINISTRATION	50,000					50,000		50,000		50,000
1270960	OFFICE OF SUSTAINABILITY	260,642		195,610	20,000	78,126	24,900		318,636	-42,000	276,636
1271045	MAIL SERVICES	384,477		142,922		56,940	186,392		386,254		386,254
1271120	IUPUI HUMAN RESOURCES	837,727		672,601	10,000	269,140	31,507		983,248		983,248
1272800	BUDGET & FISCAL AFFAIRS	1,042,453		760,466		303,688	13,200		1,077,354		1,077,354
1272810	BURSAR	1,316,696		854,654	3,521	341,487	92,643		1,292,305		1,292,305
1272815	IUPUI DELINQUENT ACCT SVC	255,511					190,446		190,446		190,446
1272825	ADFI TECHNOLOGY	805,042					801,312		801,312		801,312
1272860	PAYROLL	458,583		332,453		132,583	9,538		474,574		474,574
1273401	BAD DEBT WRITE OFF	1,594,274					1,594,274		1,594,274		1,594,274
1274203	SPACE RENT PHYSICAL PLANT	219,708					219,708		219,708		219,708
	Total RC:	8,834,614		3,920,410	42,931	1,565,983	3,976,165		9,505,489	-898,836	8,606,653
EXTERNAL AFFAIRS 79											
1270030	EXTERNAL AFFAIRS	-15,531		332,694	0	132,879	-468,521		-2,948		-2,948
1270160	COMMUNITY LEARNING NEW NETW	567,068	161,118	144,170	20,000	123,324	31,481		480,093		480,093
1270164	MANAGED TECHNOLOGY SYSTEMS	69,778		108,200	0	43,215	11,000		162,415	0	162,415
1270168	CLN DISTANCE ED	71,733		0		0	0		0		0
1270179	IUPUI SOLUTION CENTER	176,794		127,706		51,005	2,400		181,111		181,111
1270403	COMMUNITY OUTREACH	788,387	62,864	537,465		239,771	20,883		860,983		860,983
	Total RC:	1,658,229	223,982	1,250,235	20,000	590,194	-402,757		1,681,654	0	1,681,654
BUDGET & FISCAL AFFAIRS 80											

		2021-22	2022-23								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
BUDGET & FISCAL AFFAIRS 80											
1299922	RCB-FORT WAYNE BANDED TUITION	50,000					0		0		0
1299928	FW STUDENT SUCCESS INITIATIVES	626,826					530,900		530,900		530,900
1299929	STUDENT SUCCESS INITIATIVES	8,435,498					9,959,588		9,959,588		9,959,588
1299931	IUPUI-ONLINE CLASS CONNECT BUDG	384,254					712,127		712,127		712,127
1299950	FORT WAYNE ADMINISTRATION	2,349,119	205,000	211,973	6,000	166,901	2,039,248	0	2,629,122		2,629,122
1299952	FW BURSAR FEES	20,000					20,000		20,000		20,000
1299953	FORT WAYNE UNDERGRAD EDUCATIO	17,838	9,000			626	0		9,626		9,626
1299954	FORT WAYNE ENROLLMENT SVCS	0		560,707	15,300	224,940	35,232		836,179		836,179
	Total RC:	11,883,535	214,000	772,680	21,300	392,467	13,297,095	0	14,697,542		14,697,542
PHYSICAL PLANT 82											
1273200	INSURANCE-PROPERTY & LIAB	2,936,050					3,119,218		3,119,218		3,119,218
1273202	FIRE PROTECTION & SERV	93,000					93,000		93,000		93,000
1274201	CFS-DIRECTOR	1,564,459		1,504,049	11,500	601,130	175,308	55,000	2,346,987		2,346,987
1274220	BUILDING OPS-ADMIN	764,794		656,045		262,024	11,700		929,769		929,769
1274301	BLDG SERVICE - ADMIN	569,368		150,224	4,000	60,235	444,738		659,197		659,197
1274311	BLDG SVCS-ICTC(IT) ENG TECH(ET)	866,386		541,503	12,000	216,622	50,000		820,125		820,125
1274312	BLDG SVCS-SL,LD,SELB,BLACKFORD G	661,304		607,288	12,000	242,831	81,000		943,119	-245,874	697,245
1274313	BLDG SVCS-IH,HR	673,154		602,592	16,000	241,235	68,700		928,527	-188,100	740,427
1274321	BLDG SVCS-PE,NAT,TF,LE,SPORTS,RIVE	822,435		605,129	11,900	241,960	69,100		928,089	-92,313	835,776
1274322	BLDG SVCS-CA,UC,ES	906,739		603,840	12,000	241,453	80,800		938,093		938,093
1274323	BLDG SVCS-BS,UL,NORTH ST GARAGE	1,007,780		667,433	12,000	266,789	97,800		1,044,022		1,044,022
1274331	BLDG SVCS-R3,R4,WILSON ST GARAGE	879,678		604,200	12,000	241,596	54,100		911,896		911,896
1274332	BLDG SVCS-EH,IB,R2,AOC GARAGE	500,947		570,088	12,000	228,006	-287,027		523,067		523,067
1274333	BLDG SVCS-WISHARD BUILDINGS	609,390		570,088	7,000	227,658	-169,649		635,097		635,097
1274341	BLDG SVCS-DS,AO,OH,CYC,GK,XB,XH,	731,454		576,931	12,000	230,739	-73,071		746,599		746,599
1274343	BLDG SVCS-CE,IP,HO	248,868		579,297	25,000	232,588	75,500		912,385	-657,458	254,927
1274344	BLDG SVCS-INNOV	636,227		472,743	12,000	189,224	69,500		743,467		743,467
1274351	BLDG SVCS-NU,LO,CL,FH,CF,XE	848,579		577,879	12,000	231,118	52,300		873,297		873,297
1274361	BLDG SVCS-MS,MF	962,696		642,086	12,000	256,696	70,000		980,782		980,782
1274373	BLDG SVCS-PS,CS3,HE,LV,PL,WW,WX,	762,827		638,214	19,000	255,637	62,000		974,851	-175,843	799,008
1274374	BLDG SVCS-HITS,CS4,CS5,BRTC,NB	500,566		646,130	17,000	258,904	-383,894		538,140	-30,388	507,752
1274392	COLUMBUS - REPUBLIC BUILDING	3,091		32,455	1,000	12,999	5,146		51,600	-51,600	0
1274402	MAINT-ADMIN	218,320					218,320		218,320		218,320
1274411	MAINT-ZONE 1	1,150,589					1,619,780		1,619,780	-471,018	1,148,762
1274412	MAINT-ZONE 2	1,176,268					1,388,176		1,388,176	-211,908	1,176,268
1274413	MAINT-ZONE 3	1,048,285					1,263,812		1,263,812	-215,528	1,048,284
1274414	MAINT-ZONE 4	445,418					1,008,975		1,008,975	-563,784	445,191
1274415	MAINT-ZONE 5	705,112					704,885		704,885		704,885
1274416	MAINT-ZONE 6	1,417,010					1,416,780		1,416,780		1,416,780
1274417	MAINT-ZONE 7	473,891					492,044		492,044	-18,153	473,891
1274420	MAINT-HVAC	450,285					449,830		449,830		449,830

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
PHYSICAL PLANT 82											
1274425	MAINT-KEY SHOP	35,563					34,652		34,652		34,652
1274430	MAINT-NIGHTS & WEEKENDS	30,285					29,830		29,830		29,830
1274435	CFS MAINT PROJECTS	1,153,847					146,739	280,000	426,739		426,739
1274440	CFS - ENERGY MANAGEMENT	123,172		56,098	5,000	22,753	5,100		88,951		88,951
1274445	CFS ENGINEERING	1,154,373		678,220	37,737	273,508	8,000		997,465		997,465
1274450	CFS FIRE PROTECTION SVCS	75,481					74,799		74,799		74,799
1274488	CFS PROJECT RENOVATION	196,184		146,488		58,508	2,000		206,996		206,996
1274601	CFS-GROUNDS	1,159,702					1,142,225	25,000	1,167,225	-28,260	1,138,965
1274865	UTILITIES IUPUI	22,138,217					26,267,048		26,267,048	-3,812,017	22,455,031
1274870	UTILITIES MAINTAINENCE	454,096		256,248		102,345	114,548		473,141		473,141
1274871	UTILITY PROJECTS	175,000					175,000		175,000		175,000
	Total RC:	51,330,890		12,985,268	275,137	5,196,558	40,328,812	360,000	59,145,775	-6,762,244	52,383,531
INTERCAMPUS TRANSFERS 84											
1274000	UNIVERSITY TAX-INSTL SERV	54,707,241					58,706,171		58,706,171	-1,627,559	57,078,612
1274050	IN-INTERCAMPUS TRANSFERS	5,503,397				2,001,275	8,697,661		10,698,936	-4,131,549	6,567,387
	Total RC:	60,210,638				2,001,275	67,403,832		69,405,107	-5,759,108	63,645,999
FACILITIES DEBT SERVICE 85											
1273960	RCB-FACILITIES DEBT SERVICE	13,917,281					17,067,209		17,067,209	-3,158,325	13,908,884
	Total RC:	13,917,281					17,067,209		17,067,209	-3,158,325	13,908,884
	Total Chart:	755,300,763	184,738,567	117,359,852	12,042,092	112,646,916	364,485,945	2,268,165	793,541,537	-35,412,233	758,129,304

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
SCHOOL OF HUMANITIES & SOCIAL SCIENCES 05										
0563010	STUDENT RETENTION	34,464	6,480		23,600	2,150	2,242		34,472	34,472
0563133	COMMUNICATION AND PERFORMING	682,144	558,087		3,100	158,400	8,625		728,212	728,212
0563134	ENGLISH AND LANGUAGE STUDIES	891,334	643,730			223,038	3,500		870,268	870,268
0563135	HISTORY, POLITICAL SCIENCE & PHILO	551,916	418,830			143,668	3,275		565,773	565,773
0563137	NEW MEDIA, ART, AND TECHNOLOGY	590,983	434,704		8,050	154,954	13,200		610,908	610,908
0563139	SOCIOLOGY	407,126	305,581		325	103,481	4,785		414,172	414,172
0563176	KOKOMO PSYCHOLOGY	792,636	571,993		1,000	216,252	12,801		802,046	802,046
0563177	KOKOMO CRIMINAL JUSTICE & HMLD	357,628	274,285		900	100,525	10,800		386,510	386,510
0563430	KOKOMO-LABOR STDYS CRED INS	30,000					30,000		30,000	30,000
0564100	HUMANITIES & SCIENCES	383,023	117,901	71,968	6,800	75,762	71,525		343,956	343,956
Total RC:		4,721,254	3,331,591	71,968	43,775	1,178,230	160,753		4,786,317	4,786,317
NURSING 12										
0563450	KOKOMO-NURSING	3,120,606	2,019,638	108,181	2,225	773,934	193,050		3,097,028	3,097,028
0563451	KOKOMO-NURSING PROGRAM FEE	830,000	460,920		14,550	186,658	167,872		830,000	830,000
Total RC:		3,950,606	2,480,558	108,181	16,775	960,592	360,922		3,927,028	3,927,028
SCIENCE 20										
0563099	C E GENERAL STUDIES	5,375			0		0		0	0
0563156	SCIENCE, MATH & INFORMATICS	3,218,806	2,054,963	224,109	12,950	846,443	143,885		3,282,350	3,282,350
0563158	MATH LABORATORY	89,144	11,500		55,375	4,633	17,650		89,158	89,158
Total RC:		3,313,325	2,066,463	224,109	68,325	851,076	161,535		3,371,508	3,371,508
BUSINESS 24										
0563200	KOKOMO-BUSINESS	2,917,334	2,035,758	78,353	7,500	821,211	61,020		3,003,842	3,003,842
0563201	KOKOMO-BUSINESS MBA COHORT PR	41,443	21,000		14,000	2,436	4,000		41,436	41,436
0563203	HOSPITALITY & TOURISM	330,516	234,714		1,125	82,532	17,825		336,196	336,196
0563681	PUBLIC ADMIN & HEALTH MANAGEM	197,085	150,788			51,650	5,030		207,468	207,468
Total RC:		3,486,378	2,442,260	78,353	22,625	957,829	87,875		3,588,942	3,588,942
EDUCATION 26										
0563300	KOKOMO-EDUCATION	1,092,541	640,174	140,261	9,499	295,095	34,950		1,119,979	1,119,979
0563301	STUDENT TEACHING	40,668	14,000			974	25,691		40,665	40,665
Total RC:		1,133,209	654,174	140,261	9,499	296,069	60,641		1,160,644	1,160,644
ACADEMIC SUPPORT 58										
0563001	KOKOMO-ACADEMIC AFFAIRS	621,096	305,936	43,930	12,500	136,961	90,975		590,302	590,302
0563009	FACULTY RECRUITING	24,750					24,750		24,750	24,750
0563011	THE KOKOMO EXPERIENCE	99,991	0		10,000	1,914	38,000		49,914	49,914
0563016	RETENTION/ TUITION SUPPORTED	20,000			20,000				20,000	20,000
0563018	FRESHMAN ORIENTATION	60,500			40,000		20,500		60,500	60,500
0563021	PLAN & INSTITUTIONAL RES	112,238		37,500		14,978	7,350		59,828	59,828
0563030	KOKOMO CEREMONIES	48,425					48,425		48,425	48,425
0563034	STUDENT APPLIED LEARNING	20,700					20,700		20,700	20,700
0563038	ACADEMIC ADVISING	1,038,832		654,436	11,000	263,082	26,397		954,915	954,915
0563074	CENTER FOR TEACHING, LEARNING A	271,870	107,962	57,194	14,000	66,937	30,450		276,543	276,543

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
ACADEMIC SUPPORT 58												
0563132	MASTERS OF ARTS IN LIBERAL STUDIE	7,489			7,000	487				7,487		7,487
0563136	HONORS PROGRAM	4,480					4,480			4,480		4,480
0563202	INTERNSHIPS AND INVENTREK	13,875			12,225		1,650			13,875		13,875
0563600	KOKOMO CAMPUS S S SAL	919,315	725,000			195,360				920,360		920,360
0563650	KO-SUMMER FACULTY FELLOWSHIPS	51,350			48,000	3,341				51,341		51,341
0563651	FACULTY DEVELOPMENT	8,000					8,000			8,000		8,000
0563652	KO-FACULTY AWARDS	31,024			29,000	2,018				31,018		31,018
0563653	FRESHMAN LEARNING COMMUNITIES	66,713	51,500		2,200	5,551	7,468			66,719		66,719
0563916	ACADEMIC CONTINGENCY	10,000					10,000			10,000		10,000
0563917	KOKOMO-FACULTY RESEARCH	53,767	15,300		17,700	4,781	16,000			53,781		53,781
	Total RC:	3,484,415	1,205,698	793,060	223,625	695,410	355,145			3,272,938		3,272,938
COMPUTER SERVICES 66												
0563072	TECHNOLOGY FEE	516,435					535,466			535,466		535,466
	Total RC:	516,435					535,466			535,466		535,466
LIBRARY 68												
0563700	KOKOMO-LIBRARY	689,418	269,986	96,138	63,250	147,178	40,960			617,512		617,512
0563705	KOKOMO-LIBRARY MONOGRAPHS	80,000						80,000		80,000		80,000
0563707	KOKOMO-LIBRARY SERIALS	460,000						460,000		460,000		460,000
	Total RC:	1,229,418	269,986	96,138	63,250	147,178	40,960	540,000		1,157,512		1,157,512
STUDENT SERVICES 70												
0563006	CAMPUS DIVERSITY	37,065		16,320		6,518	14,690			37,528		37,528
0563019	AMERICAN/ DISABILITIES	71,123		38,000	10,500	15,386	7,270			71,156		71,156
0563020	VC STUDENT AFFAIRS	287,487		180,662	2,000	72,261	37,600			292,523		292,523
0563022	KOKOMO-ADMISSIONS	622,198		331,990	57,125	132,805	106,580			628,500		628,500
0563024	CAREER & ACCESSIBILITY CENTER	184,018		110,160	15,650	44,299	16,960			187,069		187,069
0563026	KOKOMO-MERIT SCHOLARSHIPS	845,000					845,000			845,000		845,000
0563027	KOKOMO REGISTRAR	375,520		245,706	11,575	98,067	18,735			374,083		374,083
0563029	FINANCIAL AID	328,736		207,641	20,812	83,331	22,685			334,469		334,469
0563033	STUDENT DEVELOPMENT	152,091	8,000	97,670		42,010	7,116			154,796		154,796
0563041	COUNSELLING SERVICES	92,904		55,279	6,600	22,524	10,065			94,468		94,468
0563042	KOKOMO OFFICE OF INTERNATIONAL	86,269		0	4,000	0	12,500			16,500		16,500
0563044	KOKOMO ATHLETICS	1,114,843					1,139,546			1,139,546		1,139,546
	Total RC:	4,197,254	8,000	1,283,428	128,262	517,201	2,238,747			4,175,638		4,175,638
EXECUTIVE MANAGEMENT 74												
0563000	KOKOMO CHANCELLOR	1,153,636	300,000	148,777	7,550	179,200	571,166			1,206,693		1,206,693
0563003	ADVANCEMENT	434,293		279,000	2,900	111,496	48,725			442,121		442,121
0563004	MEDIA & MARKETING	683,093		292,234	2,900	116,668	281,590			693,392		693,392
0563005	CHANCELLORS RES SUPPORT FD	10,000					0			0		0
0563017	AFFIRMATIVE ACTION	6,920					6,920			6,920		6,920
0563035	PUBLIC AFFAIRS	133,031		79,435		31,727	24,120			135,282		135,282
0563081	KOKOMO-ALUMNI SERVICES	119,530		56,182	4,350	22,439	38,150			121,121		121,121

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
EXECUTIVE MANAGEMENT 74												
0563913	KOKOMO-CONTINGENCIES	811,912	10,000	20,000		11,972	244,961		286,933			286,933
0563918	IUF DEVELOPMENT FEE	102,077					102,077		102,077			102,077
0563950	EQUIPMENT REPL	39,231						39,231	39,231			39,231
	Total RC:	3,493,723	310,000	875,628	17,700	473,502	1,317,709	39,231	3,033,770			3,033,770
GENERAL ADMINISTRATION 76												
0563002	KOKOMO-ADMIN & FINANCE	544,301		295,416	7,500	118,511	131,225		552,652			552,652
0563012	HUMAN RESOURCES	314,388		205,035	1,400	81,766	31,715		319,916			319,916
0563013	BURSAR	149,943		58,230	5,600	23,241	18,600		105,671			105,671
0563014	STAFF RECRUITING	20,700					20,700		20,700			20,700
0563036	BURSAR BAD DEBT COLLECTIONS	21,000					21,000		21,000			21,000
0563043	KO EVENTS CENTER/GYM	650,000					650,000		650,000			650,000
0563915	BAD DEBT WRITE OFF	5,000					5,000		5,000			5,000
	Total RC:	1,705,332		558,681	14,500	223,518	878,240		1,674,939			1,674,939
PHYSICAL PLANT 82												
0563032	KOKOMO REMODELING PROJECTS	80,000					30,000		30,000			30,000
0563082	KOKOMO - AUDITORIUM	83,891		51,730	3,000	20,879	9,635		85,244			85,244
0563800	KOKOMO-PHYSICAL PLANT	1,172,495		683,318	17,325	274,924	231,758		1,207,325			1,207,325
0563801	MAJOR MAINTENANCE PROJECTS	60,000					110,000		110,000			110,000
0563802	GROUNDS PHYSICAL PLANT	239,365		148,117	2,095	59,411	22,635	11,000	243,258			243,258
0563803	CUSTODIAL PHYSICAL PLANT	1,170,713		792,856	10,000	317,788	61,800		1,182,444			1,182,444
0563810	KOKOMO - UTILITIES	1,387,000					1,392,000		1,392,000			1,392,000
0563885	INSURANCE-PROPERTY AND LIAB	162,864					171,587		171,587			171,587
	Total RC:	4,356,328		1,676,021	32,420	673,002	2,029,415	11,000	4,421,858			4,421,858
INTERCAMPUS TRANSFERS 84												
0563075	KO-INTERCAMPUS TRANSFERS	607,272				88,067	538,558		626,625			626,625
0563078	UNIVERSITY TAX ALLOCATION	2,270,398					2,347,669		2,347,669			2,347,669
	Total RC:	2,877,670				88,067	2,886,227		2,974,294			2,974,294
	Total Chart:	38,465,347	12,768,730	5,905,828	640,756	7,061,674	11,113,635	590,231	38,080,854			38,080,854

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
ARTS & SCIENCES 04												
0660008	MATH ASSISTANCE CENTER	60,514	22,735		9,352	3,808	2,045		37,940			37,940
0660100	ARTS & SCIENCES	2,380,824	1,721,627	218,756	8,958	377,074	56,364		2,382,779			2,382,779
0660101	PREPROFESSIONAL HEALTH PROGRA	2,690	4,000		0	278	550		4,828			4,828
0660102	MINORITY STUDIES	327,417	217,608	8,334	984	90,301	17,806		335,033	-2,700		332,333
0660105	WRITING DEVELOPMENTAL LAB	25,733			1,000	70	163		1,233			1,233
0660106	BIOLOGY	880,554	574,245	62,294	5,000	254,547	66,419		962,505			962,505
0660113	CHEMISTRY	529,824	314,834	20,376	2,559	134,077	64,169		536,015			536,015
0660118	COMPUTER INFORMATION SYSTEMS	600,386	386,599	33,357	0	167,038	9,143		596,137			596,137
0660123	ENGLISH	754,028	458,362	32,448		195,997	5,411		692,218			692,218
0660132	GEOSCIENCES	359,747	249,721	13,701	984	105,302	15,774		385,482			385,482
0660136	HISTORY	761,301	474,272	8,334	600	192,786	5,222		681,214			681,214
0660138	PHILOSOPHY REL STUDIES	211,871	150,117	4,167		61,617	440		216,341			216,341
0660139	POLITICAL SCIENCE	210,318	147,035	4,167		60,387	1,050		212,639			212,639
0660140	MASTERS OF LIBERAL STUDIES	400					400		400			400
0660150	MATHEMATICS	967,823	655,440	42,432		278,731	9,216		985,819			985,819
0660154	MODERN FOREIGN LANGUAGES	474,786	308,007	21,667	3,500	131,894	10,574		475,642			475,642
0660160	COMMUNICATION	693,878	424,853	10,608	5,182	174,284	4,212		619,139			619,139
0660162	PERFORMING ARTS	287,487	132,598	65,908	2,800	79,479	12,343		293,128			293,128
0660164	FINE ARTS	650,679	417,121	21,216	9,000	176,795	39,478		663,610			663,610
0660167	PSYCHOLOGY	583,189	318,083	48,355	0	146,321	14,575		527,334			527,334
0660174	SOCIOLOGY	561,433	376,290	25,293	300	160,398	3,445		565,726			565,726
0660176	WOMEN'S STUDIES	7,709		5,000		1,992	1,478		8,470	-500		7,970
0660900	GENERAL AND CONTINUING STUDIES	183,144		138,448		55,264	1,339		195,051			195,051
	Total RC:	11,515,735	7,353,547	784,861	50,219	2,848,440	341,616		11,378,683	-3,200		11,375,483
COLLEGE OF HEALTH AND HUMAN SERVICES 15												
0658525	CAMPUS WELLNESS	1,900					1,900		1,900			1,900
0660050	HEALTH AND HUMAN SERVICES	838,235	116,908	530,824	17,274	256,296	16,100		937,402			937,402
0660500	MASTER OF SOCIAL WORK	983,109	713,708			262,161	20,950		996,819			996,819
0660600	NURSING	2,187,222	1,466,010			529,388	48,329		2,043,727	-15,000		2,028,727
0660700	PUBLIC & ENVIRON AFFAIRS	1,277,962	885,696		0	321,519	11,600		1,218,815			1,218,815
0660810	ALLIED HEALTH-MEDICAL RECDS	287,013	195,046		17,000	71,948	7,700		291,694			291,694
0660827	ALLIED HEALTH-RADIO TECH	425,345	301,289		0	113,371	18,352		433,012			433,012
0661000	DENTAL AUXILIARY EDUC	531,719	367,177			113,279	58,728		539,184			539,184
	Total RC:	6,532,505	4,045,834	530,824	34,274	1,667,962	183,659		6,462,553	-15,000		6,447,553
BUSINESS 24												
0660200	BUSINESS & ECONOMICS	3,228,985	2,015,585	211,544	18,000	845,018	56,400		3,146,547			3,146,547
0660210	RCB-WEEKEND MBA MICHIGAN CITY	334,680	72,500			9,186	97,000		178,686			178,686
0660288	RCB-WEEKEND MBA BUS & ECON	240,909	161,500			14,345	133,000		308,845			308,845
	Total RC:	3,804,574	2,249,585	211,544	18,000	868,549	286,400		3,634,078			3,634,078
EDUCATION 26												
0660400	EDUCATION	1,679,443	933,861	243,311	70,647	396,911	36,150		1,680,880			1,680,880

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
EDUCATION 26												
	Total RC:	1,679,443	933,861	243,311	70,647	396,911	36,150			1,680,880		1,680,880
OTHER ACADEMIC PROGRAMS 52												
0660010	LABOR STUDIES CREDIT INSTR	70,000					70,000			70,000		70,000
0660987	RCB-OTHER ACADEMIC PROGMS	65,000					65,000			65,000		65,000
	Total RC:	135,000					135,000			135,000		135,000
ACADEMIC SUPPORT 58												
0658010	CAMPUS ACCREDITATION	15,000					15,000			15,000		15,000
0660000	ACADEMIC AFFAIRS	921,907	365,565	230,330	8,650	238,347	97,564			940,456		940,456
0660001	CENTER FOR URBAN AND REGIONAL E	256,450	122,516	59,627		72,748	6,717			261,608		261,608
0660002	INSTITUTIONAL RESEARCH & ASSESS	226,727		161,790		64,620	4,900			231,310		231,310
0660005	FACULTY RESEARCH	12,000					12,000			12,000		12,000
0660015	CTR INNOVATION/SCHOLAR IN TEACH	365,039	64,894	100,505	125,000	73,399	6,800			370,598		370,598
0660017	ACADEMIC ADVISING	394,172		281,997		112,629	4,000			398,626		398,626
0660030	UNDERGRADUATE RESEARCH	0					6,000			6,000	-6,000	0
0660031	REGIONAL RESEARCH	0					20,000			20,000	-20,000	0
0660040	FACULTY AWARDS	32,843			30,700	2,137				32,837		32,837
0660152	MILITARY SCIENCE	2,700					2,700			2,700		2,700
0661210	SUMMER FACULTY FELLOW	70,607			66,000	4,594				70,594		70,594
	Total RC:	2,297,445	552,975	834,249	230,350	568,474	175,681			2,361,729	-26,000	2,335,729
TECHNOLOGY SUPPORT 67												
0661405	TECHNOLOGY IMPROVEMENTS	708,000					669,568			669,568		669,568
	Total RC:	708,000					669,568			669,568		669,568
LIBRARY 68												
0661700	LIBRARY	1,010,045	472,424	213,355	22,500	276,471	22,101			1,006,851		1,006,851
0661720	LIBRARY MONOGRAPHS	20,000					200	19,800		20,000		20,000
0661723	NW-LIBRARY SERIALS	403,500					25,000	378,500		403,500		403,500
	Total RC:	1,433,545	472,424	213,355	22,500	276,471	47,301	398,300		1,430,351		1,430,351
STUDENT SERVICES 70												
0659500	STUDENT SERVICES ADMIN	238,980		170,396	0	68,057	3,650			242,103		242,103
0659503	COUNSELING OFFICE	181,323		109,241	25,000	45,371	4,800			184,412		184,412
0659510	CAREER & PLACEMENT SERVICES	257,479		155,866		62,252	100			218,218		218,218
0659550	STUDENT ACTIVITIES	92,844		66,916		26,726	1,100			94,742		94,742
0660007	ACADEMIC SUCCESS & ACHIEVEMENT	277,065		157,907	24,635	64,783	3,165			250,490		250,490
	Total RC:	1,047,691		660,326	49,635	267,189	12,815			989,965		989,965
EXECUTIVE MANAGEMENT 74												
0658000	CHANCELLOR	642,938		424,589	2,500	169,704	61,050			657,843	-15,000	642,843
0658005	DIVERSITY PROGRAMMING	221,443		135,121	2,500	54,104	14,291			206,016	-3,000	203,016
0658011	INSTITUTIONAL EQUITY	209,197		150,482		60,057	3,538			214,077		214,077
0658095	EXECUTIVE MANAGEMENT - BALANCE	-19,734		0		0				0		0
0658413	CONTINGENCIES	107,966	6,000			2,397	221,300			229,697	-350,000	-120,303
0658415	BAD DEBT WRITE OFF	450,000					450,000			450,000		450,000

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
EXECUTIVE MANAGEMENT 74												
0658416	IUF DEVELOPMENT FEE	67,559					67,559		67,559			67,559
Total RC:		1,679,369	6,000	710,192	5,000	286,262	817,738		1,825,192	-368,000		1,457,192
GENERAL ADMINISTRATION 76												
0658500	BUSINESS OFFICE	311,782		226,663	1,000	90,598	14,192		332,453			332,453
0658515	GENERAL SERVICES	185,374		119,787	11,000	49,829	7,380		187,996			187,996
0658602	CAMPUS SUSTAINABILITY AND RECYC	24,000					24,000		24,000			24,000
0658900	UNIVERSITY POLICE	0					-88,000		-88,000			-88,000
0658910	ENVIRONMENTAL COMPLIANCE	10,000					10,000		10,000			10,000
Total RC:		531,156		346,450	12,000	140,427	-32,428		466,449			466,449
EXTERNAL AFFAIRS 79												
0658100	UNIVERSITY RELATIONS - MARKETING	1,079,586		507,015	4,175	202,705	319,142		1,033,037			1,033,037
0658101	DEVELOPMENT OFFICE	360,127		193,439	885	77,321	19,550		291,195			291,195
0658105	CEREMONIES	68,650					68,650		68,650			68,650
0658200	ALUMNI SERVICES	143,239		95,253	3,000	38,218	6,775		143,246			143,246
Total RC:		1,651,602		795,707	8,060	318,244	414,117		1,536,128			1,536,128
BUDGET & FISCAL AFFAIRS 80												
0658505	BURSAR	173,439		111,361		44,367	16,750		172,478			172,478
0658510	HUMAN RESOURCES	360,154		243,750	3,000	97,471	22,200		366,421			366,421
0658600	FISCAL AFFAIRS	497,011		357,134	500	142,624	6,900		507,158			507,158
0658610	TELEPHONE & OTHER MODES OF CO	275,000					270,000		270,000			270,000
0658636	ST SHARED SVC STRATEGIC FUND	932,121	0	0		0	745,916		745,916			745,916
Total RC:		2,237,725	0	712,245	3,500	284,462	1,061,766		2,061,973			2,061,973
PHYSICAL PLANT 82												
0658800	FACILITIES SERVICES ADMIN	180,643		128,619		51,339	3,400		183,358			183,358
0658802	MAINTENANCE SERVICES	527,859		334,839	15,000	136,271	404,000		890,110	-215,000		675,110
0658805	LANDSCAPE SERVICES	289,990		147,638	20,000	62,526	43,987		274,151	-25,000		249,151
0658810	BUILDING SERVICES	1,138,127		774,627	29,000	314,216	85,800		1,203,643	-105,000		1,098,643
0658880	UTILITIES	1,730,000					1,730,000		1,730,000	-200,000		1,530,000
0658885	INSURANCE-PROPERTY & LIAB	223,603					236,116		236,116			236,116
Total RC:		4,090,222		1,385,723	64,000	564,352	2,503,303		4,517,378	-545,000		3,972,378
ENROLLMENT SERVICES 83												
0658103	CAMPUS INFORMATION SERVICE	43,674		32,448		12,927			45,375			45,375
0659600	ADMISSIONS	644,406		445,121	3,000	177,854	97,798		723,773			723,773
0659700	REGISTRAR	286,257		196,805	4,500	79,351	17,000		297,656			297,656
0659900	FINANCIAL AID	364,719		243,331	7,800	98,486	16,450		366,067			366,067
0659912	ACADEMIC SCHOLARSHIP	730,500					505,500		505,500			505,500
0659913	MIDWEST STU EXCHG SCHOLAR	0					575,000		575,000	-575,000		0
0659914	MILITARY SCI FEE REMISSON	5,000					5,000		5,000			5,000
0659918	TRANSFER SCHOLARSHIPS	51,000					51,000		51,000			51,000
0659920	ILLIANA SCHOLARSHIPS	2,000					2,000		2,000			2,000
0659921	REDHAWK TRANSFER SCHOLARSHIP	52,000					27,000		27,000			27,000

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ENROLLMENT SERVICES 83											
0659926	CHANCELLOR MERIT SCHOLARSHIP	100,000					100,000		100,000		100,000
0659927	NORTHWEST CAMPUS GRANT	15,000					15,000		15,000		15,000
0659928	CHANCELLOR IVY TECH SCHOLARSHIP	32,000					17,000		17,000		17,000
0659929	IVY TECH AA DEGREE SCHOLARSHIP	26,000					16,000		16,000		16,000
0659930	FINANCIAL AID OVERAWARDS	0					1,000		1,000	-1,000	0
0659931	ADULT LEARNER SCHOLARSHIP	5,000					5,000		5,000		5,000
0659933	RAISEME SCHOLARSHIP	43,000					43,000		43,000		43,000
0659934	NW IUN COMMITTED TO GRADUATIO	25,000					15,000		15,000		15,000
0659935	DUAL CREDIT SCHOLARSHIP	100,000					50,000		50,000		50,000
0659936	MLK ESSAY SCHOLARSHIP	1,500					1,500		1,500		1,500
0659937	NW ILI PARTNERSHIP SCHOLARSHIP	32,000					17,000		17,000		17,000
	Total RC:	2,559,056		917,705	15,300	368,618	1,577,248		2,878,871	-576,000	2,302,871
INTERCAMPUS TRANSFERS 84											
0658023	NW-INTERCAMPUS TRANSFERS	1,143,684				106,999	1,024,482		1,131,481		1,131,481
0658025	UNIVERSITY TAX ALLOCATION	4,538,905					4,821,826		4,821,826	-75,000	4,746,826
	Total RC:	5,682,589				106,999	5,846,308		5,953,307	-75,000	5,878,307
FACILITIES DEBT SERVICE 85											
0658460	RCB-FACILITIES DEBT SERVICE	4,181,247					4,190,132		4,190,132		4,190,132
	Total RC:	4,181,247					4,190,132		4,190,132		4,190,132
	Total Chart:	51,766,904	15,614,226	8,346,492	583,485	8,963,360	18,266,374	398,300	52,172,237	-1,608,200	50,564,037

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES 04											
0756100	COLLEGE OF LIBERAL ARTS & SCIENCE	1,677,771	606,654	600,301	6,500	402,129	35,025		1,650,609		1,650,609
0756106	BIOLOGY	1,046,022	640,407	43,478		271,139	27,975		982,999		982,999
0756113	CHEMISTRY	474,345	256,552	56,060		123,209	22,400		458,221		458,221
0756118	CRIMINAL JUSTICE	345,473	244,788			97,768	5,500		348,056		348,056
0756123	ENGLISH	1,490,043	1,027,800		8,000	405,756	11,900		1,453,456		1,453,456
0756128	WORLD LANGUAGES	618,295	447,733		8,200	176,846	5,665		638,444		638,444
0756136	HISTORY	529,901	382,276		200	151,031	6,075		539,582		539,582
0756150	MATHEMATICAL SCIENCES	1,039,507	733,258		27,500	290,498	13,700		1,064,956		1,064,956
0756151	COMPUTER AND INFORMATION SCIE	622,374	391,579	56,630	4,500	176,640	3,900		633,249		633,249
0756161	PHILOSOPHY	453,482	330,462			130,338	1,710		462,510		462,510
0756162	PHYSICS	664,753	346,989	45,198	1,500	155,233	10,290		559,210		559,210
0756164	POLITICAL SCIENCE	708,015	517,901		1,000	203,882	5,750		728,533		728,533
0756167	PSYCHOLOGY	985,378	700,804		5,800	279,032	16,130		1,001,766		1,001,766
0756174	SOCIOLOGY & ANTHROPOLOGY	655,530	549,892			217,978	3,000		770,870		770,870
0756178	SUSTAINABILITY STUDIES	77,279	6,500		1,300	970	1,750		10,520		10,520
0756187	RCB-LIBERAL ARTS	15,000					0		0		0
0756190	WOMENS STUDIES PROGRAM	386,670	280,448		250	110,710	2,720		394,128		394,128
0756199	MASTER OF LIBERAL STUDIES PROGRA	6,129	4,000			278	1,440		5,718		5,718
0756205	INFORMATICS	691,028	493,936			197,278	22,850	0	714,064		714,064
0757500	GENERAL STUDIES DEGREE PROG	12,057	5,000		2,400	362	2,600		10,362		10,362
	Total RC:	12,499,052	7,966,979	801,667	67,150	3,391,077	200,380	0	12,427,253		12,427,253
COLLEGE OF HEALTH SCIENCES 17											
0751701	CHS DEAN'S OFFICE	874,267	338,810	281,671		247,756	3,200		871,437		871,437
0756501	DENTAL EDUCATION	593,543	372,235	64,792		161,390	7,494		605,911		605,911
0757000	NURSING - BSN	1,684,607	1,112,858		0	428,874	68,954		1,610,686		1,610,686
0757025	APPLIED HEALTH SCIENCES	435,177	275,025	31,824		122,349	4,970		434,168		434,168
0757401	CLINICAL LAB SCIENCES	232,226	167,598			66,291	16,450		250,339		250,339
0757425	SPEECH LANGUAGE PATHOLOGY	491,861	327,337			130,739	21,550		479,626		479,626
0757440	OCCUPATIONAL THERAPY	499,701	330,786			132,117	18,000		480,903		480,903
0757605	RADIOGRAPHY PROGRAM	299,226	213,600			81,590	5,185		300,375		300,375
	Total RC:	5,110,608	3,138,249	378,287	0	1,371,106	145,803		5,033,445		5,033,445
BUSINESS 24											
0756401	LEIGHTON SCHOOL OF BUSINESS & EC	4,453,957	2,611,575	291,729	40,256	1,111,547	209,550		4,264,657	-50,000	4,214,657
	Total RC:	4,453,957	2,611,575	291,729	40,256	1,111,547	209,550		4,264,657	-50,000	4,214,657
EDUCATION 26											
0756601	EDUCATION	2,918,192	1,516,465	312,510	1,800	676,168	31,945		2,538,888		2,538,888
0756602	COUNSELING	5,800					5,600		5,600		5,600
0756603	TEACHER EDUCATION	8,800					7,250		7,250		7,250
0756604	PROFESSIONAL EDUCATION SERVICES	3,500					3,400		3,400		3,400
0756605	STUDENT TEACHING	32,606	0				29,800		29,800		29,800
	Total RC:	2,968,898	1,516,465	312,510	1,800	676,168	77,995		2,584,938		2,584,938

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS 43											
0756801	RACLIN SCHOOL OF THE ARTS	3,178,825	1,793,998	281,209	30,051	763,367	30,468		2,899,093		2,899,093
0756802	ARTS OUTREACH	8,300			2,436		2,900		5,336		5,336
0756803	ARTS PRODUCTION	24,600			4,264		23,500		27,764		27,764
0756804	FINE ARTS	18,147			3,200	613	14,325		18,138		18,138
0756805	COMMUNICATION ARTS	4,595			500		3,595		4,095		4,095
0756806	MUSIC	53,170			2,500	70	48,100		50,670		50,670
0756807	THEATRE AND DRAMA	55,337			62,717	2,755	32,200		97,672		97,672
0756812	STAGE MAINTENANCE	16,000			1,500		13,025		14,525		14,525
0756815	NEW MEDIA	4,100					3,700		3,700		3,700
	Total RC:	3,363,074	1,793,998	281,209	107,168	766,805	171,813		3,120,993		3,120,993
OTHER ACADEMIC PROGRAMS 52											
0756005	FACULTY RESEARCH	63,163	0			0	50,000		50,000		50,000
0756010	HONORS DIVISION	24,465	4,583	38,000	2,470	16,445	14,300		75,798		75,798
0756015	INTERNATIONAL STUDIES PROG	33,645	8,833		1,800	1,719	18,200		30,552		30,552
0756025	UCET UNIV CTR FOR EXCELLENCE IN T	233,778	10,500	89,303	40,600	41,337	34,850		216,590		216,590
0756026	UCET TECHNOLOGY	69,211		49,500		19,771			69,271		69,271
0757200	SUMMER SESSION SALARIES	1,132,688	883,018		30,400	220,375			1,133,793		1,133,793
0757220	UNDERGRADUATE PROGRAMS	27,612	0			0	25,000		25,000		25,000
0757510	OFF CAMPUS PROGRAMS	270,814		32,989	26,500	18,215	21,500		99,204		99,204
0757530	DISTANCE LEARNING	7,800	11,600			4,632	0		16,232		16,232
0757686	RCB-MASTERS OF SOCIAL WORK	1,061,120					1,061,120		1,061,120		1,061,120
0757687	RCB-OTHER ACADEMIC PROG	0					12,600		12,600		12,600
	Total RC:	2,924,296	918,534	209,792	101,770	322,494	1,237,570		2,790,160		2,790,160
ACADEMIC SUPPORT 58											
0755503	ADMISSIONS	710,357		348,369	14,386	139,204	256,700		758,659		758,659
0755504	FINANCIAL AID	514,159		344,904	12,000	138,175	20,380		515,459		515,459
0755505	OFFICE OF REGISTRAR	286,435		202,048	7,753	80,627	25,900		316,328	-24,436	291,892
0755507	ADM APPICATION FEES	500					500		500		500
0755508	OFFICE OF STUDENT ADVOCACY & EN	253,005		0	0	0	0		0		0
0755511	INTERNATIONAL STUDENT SERVICES	61,805		32,989	889	13,313	100		47,291		47,291
0755514	OFFICE-ASSOC VC FOR ENROLLMENT	227,809	125,700	0	0	50,205	5,400		181,305		181,305
0755920	ARTICULATION FEE REMISSION/WAIV	50,000					50,000		50,000		50,000
0755921	GRAD ARTICULATION FEE REMISSION/	10,000					10,000		10,000		10,000
0755922	MILITARY FEE REMISSION/WAIVER M	20,000					20,000		20,000		20,000
0755923	TITAN GOLD AND SILVER AWARDS	300,000					300,000		300,000		300,000
0755924	TITAN RENEWAL SCHOLARSHIPS	300,000					340,803		340,803		340,803
0755926	MERIT/HONORS FEE REMISSION/WAI	120,000					120,000		120,000		120,000
0755927	RACLIN SCHOOL OF THE ARTS SCHOLA	126,539					126,539		126,539		126,539
0755928	CAMPUS MERIT AWARDS	9,000					9,000		9,000		9,000
0755929	STUDENT AID FEE REMISSION/WAIVE	200,000					200,000		200,000		200,000
0755930	INTERNATIONAL FEE REMISSION/WAI	123,017					99,017		99,017		99,017

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
ACADEMIC SUPPORT 58												
0755931	TUITION ASSISTANCE AWARD FEE RE	302,845					302,845		302,845			302,845
0755934	ABC TITAN	0					10,000		10,000			10,000
0755935	CHANCELLOR'S MERIT AWARD FEE RE	510,000					510,000		510,000			510,000
0755941	MICHIANA ECON DEV MERIT AWARD	135,000					135,000		135,000			135,000
0755943	EXCEPTIONAL MERIT AWARD	40,000					40,000		40,000			40,000
0755945	YELLOW RIBBON FEE REMISSION	65,000					65,000		65,000			65,000
0755948	CAMPUS HOUSING SCHOLARSHIP AW	75,000					75,000		75,000			75,000
0756000	ACADEMIC AFFAIRS	955,875	323,469	203,902	11,400	211,252	149,900		899,923			899,923
0756003	ACADEMIC RECRUITING	20,400					20,400		20,400			20,400
0756030	TITAN SUCCESS CENTER	148,784		304,282	11,989	121,498	15,700		453,469			453,469
0756110	ADVANCED COLLEGE PROJECTS	2,740			0	0	0		0			0
0757216	ACADEMIC SALARY SAVINGS	127,961	0			0			0			0
0757219	ACADEMIC IMPROVEMENTS	58,143	5,306		42,500	3,327	7,000		58,133			58,133
0757230	ASSESSMENT	22,170	6,000		0	1,660	12,900		20,560			20,560
0757240	ACADEMIC CENTER FOR EXCELLENCE	271,742	0	86,879	124,600	37,470	6,450		255,399			255,399
0757241	OFFICE OF RETENTION & STUDENT SU	23,298			5,000	0	2,300		7,300			7,300
0757246	PEER MENTOR PROGRAM	76,900			53,921	327	1,900		56,148			56,148
	Total RC:	6,148,484	460,475	1,523,373	284,438	797,058	2,938,734		6,004,078	-24,436		5,979,642
COMPUTER SERVICES 66												
0757305	TECHNOLOGY IMPROVEMENTS	903,355					839,406		839,406			839,406
	Total RC:	903,355					839,406		839,406			839,406
LIBRARY 68												
0757700	LIBRARY	1,435,384	534,654	241,919	81,410	311,695	33,800		1,203,478			1,203,478
0757705	LIBRARY MONOGRAPHS	119,395						119,395	119,395	-4,600		114,795
0757707	SB-LIBRARY SERIALS	612,535						625,135	625,135	-20,600		604,535
	Total RC:	2,167,314	534,654	241,919	81,410	311,695	33,800	744,530	1,948,008	-25,200		1,922,808
STUDENT SERVICES 70												
0755500	STUDENT SERVICES	289,598		199,882		79,797	15,500		295,179			295,179
0755501	COUNSELING CENTER	153,365		104,995	0	41,935	7,200		154,130			154,130
0755506	OFFICE OF STUDENT CONDUCT	86,049		47,000	2,200	18,772	9,400		77,372			77,372
0755510	DISABILITY SUPPORT SERVICES	157,424		83,642	13,000	35,512	5,700		137,854			137,854
0755513	VETERAN SERVICES	60,323		47,008		18,776	3,600		69,384			69,384
0755516	OFFICE OF AVC STUDENT SUPPORT	124,481		90,790		36,262			127,052			127,052
0757251	PLACEMENT SERVICES	208,705		97,160	19,100	38,805	55,032		210,097			210,097
0757253	WORKSTUDY PLACEMENT SUPPORT	900					0		0			0
	Total RC:	1,080,845		670,477	34,300	269,859	96,432		1,071,068			1,071,068
GENERAL ADMINISTRATION 76												
0754000	CHANCELLOR'S OFFICE	705,797	267,852	148,927	42,000	169,338	60,600		688,717			688,717
0754005	AFFIRMATIVE ACTION	116,529		79,079	0	31,584	10,450		121,113			121,113
0754030	STAFF COUNCIL	700					700		700			700
0754087	RCB-GENERAL ADMINISTRATION	-1,331					0		0	-5,900		-5,900

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
GENERAL ADMINISTRATION 76											
0754502	HUMAN RESOURCES	247,125		167,029	0	66,675	13,400		247,104		247,104
0755509	STUDENT RELATIONS	800,000					800,000		800,000		800,000
	Total RC:	1,868,820	267,852	395,035	42,000	267,597	885,150		1,857,634	-5,900	1,851,734
FINANCE AND ADMINISTRATION 78											
0754115	HOSPITALITY EXPENSE	23,400					23,400		23,400		23,400
0754401	CREDIT CARD FEES	5,000					5,000		5,000		5,000
0754412	STAFF SALARY SAVINGS	247,991		109,309		43,563	40,000		192,872		192,872
0754413	CONTINGENCIES	1,498,154	107,258	71,505		71,398	828,829		1,078,990		1,078,990
0754414	BURSAR COLLECTIONS EXPENSE	65,000					65,000		65,000		65,000
0754415	BAD DEBT WRITE OFF	316,163					316,163		316,163		316,163
0754450	EQUIPMENT REPL	693,886					641,659		641,659		641,659
0754500	ACCOUNTING SERVICES	223,435		136,034		54,260	8,000		198,294		198,294
0754503	OFFICE OF VC FINANCE AND ADMINIS	407,620		292,533	42,142	122,639	35,800		493,114		493,114
0754505	BURSAR SERVICES	228,394		31,200	1,113	12,643	51,025		95,981		95,981
	Total RC:	3,709,043	107,258	640,581	43,255	304,503	2,014,876		3,110,473		3,110,473
EXTERNAL AFFAIRS 79											
0754100	COMMUNICATION AND MARKETING	387,153		262,083	11,300	106,838	20,550		400,771		400,771
0754101	CAMPUS MEDIA ADVERTISING	89,423		52,020		20,777	18,100		90,897	-71,400	19,497
0754102	DEVELOPMENT	287,151		140,537	2,090	56,417	98,832		297,876		297,876
0754104	UNIVERSITY ADVANCEMENT	310,335		270,179	1,000	107,945	13,150		392,274		392,274
0754105	CEREMONIES	26,334			1,200	230	24,900		26,330		26,330
0754200	ALUMNI SERVICES	164,544		58,379	4,700	23,910	27,100		114,089		114,089
	Total RC:	1,264,940		783,198	20,290	316,117	202,632		1,322,237	-71,400	1,250,837
PHYSICAL PLANT 82											
0754800	FACILITIES MANAGEMENT	377,420		147,679		58,949	27,200		233,828		233,828
0754802	BLDG & EQUIPMENT MAINTENANCE	1,227,204		606,523	11,300	243,801	396,968		1,258,592		1,258,592
0754810	CUSTODIAL SERVICES	1,448,143		632,590	52,600	262,091	181,600		1,128,881		1,128,881
0754815	SUPPORT SERVICES	229,022		102,340	300	40,830	24,528		167,998		167,998
0754840	LANDSCAPING-GROUNDS MAINT	369,222		115,569	20,300	49,928	93,056		278,853		278,853
0754880	UTILITIES	2,495,199					2,542,417		2,542,417		2,542,417
0754885	INSURANCE-PROPERTY & LIAB	303,075					320,545		320,545		320,545
0754905	ENVIRONMENTAL HEALTH & SAFETY	13,000					0		0		0
	Total RC:	6,462,285		1,604,701	84,500	655,599	3,586,314		5,931,114		5,931,114
INTERCAMPUS TRANSFERS 84											
0754023	SB-INTERCAMPUS TRANSFERS	1,396,332				141,678	1,276,710		1,418,388		1,418,388
0754025	UNIVERSITY TAX ALLOCATION	4,878,912					5,044,905		5,044,905		5,044,905
	Total RC:	6,275,244				141,678	6,321,615		6,463,293		6,463,293
FACILITIES DEBT SERVICE 85											
0754460	RCB-FACILITIES DEBT SERVICE	1,445,375					1,451,375		1,451,375		1,451,375
	Total RC:	1,445,375					1,451,375		1,451,375		1,451,375
	Total Chart:	62,645,590	19,316,039	8,134,478	908,337	10,703,303	20,413,445	744,530	60,220,132	-176,936	60,043,196

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS AND LETTERS 06											
0850001	OGLE CENTER	133,924	900	69,022	13,500	28,458	18,868		130,748		130,748
0851584	COMMITMENT TO EXCELLENCE - DESI	3,827					3,667		3,667		3,667
0851700	ARTS & LETTERS	5,585,660	3,272,817	250,231	4,605	1,142,756	28,162		4,698,571		4,698,571
0851702	CTE - BFA	3,155	0			0	0		0		0
0851703	FINE ARTS	87,000					87,000		87,000		87,000
0851705	APPLIED MUSIC	114,488	61,790		1,500	4,651			67,941		67,941
0851706	CTE - MUSIC TECHNOLOGY	6,976			1,000	70	4,906		5,976		5,976
0851707	MUSIC	101,596	70,900		800	4,935	21,450		98,085		98,085
0851708	THEATER	53,322	16,100			1,121	9,990		27,211		27,211
0851710	FINE ARTS GALLERY	2,717					2,417		2,417		2,417
0851715	WRITING CENTER	123,981		83,114	9,500	33,265	650		126,529		126,529
	Total RC:	6,216,646	3,422,507	402,367	30,905	1,215,256	177,110		5,248,145		5,248,145
NURSING 12											
0852420	SCHOOL OF NURSING	1,803,426	1,217,525	106,955		465,678	27,274		1,817,432		1,817,432
0852422	NURSING PROGRAM FEES & RESERVE	431,097	123,700		15,700	47,844	129,675		316,919		316,919
0852424	RNBSN	0					75,000		75,000		75,000
	Total RC:	2,234,523	1,341,225	106,955	15,700	513,522	231,949		2,209,351		2,209,351
NATURAL SCIENCES 22											
0850692	HAZARDOUS WASTE MNGMT - NATS	14,563					14,563		14,563		14,563
0851800	SCHOOL OF NATURAL SCIENCES	6,119,077	4,172,424	230,729	26,473	1,559,822	193,132		6,182,580		6,182,580
0851801	GEOSCIENCES	4,756			1,856	101	2,264		4,221		4,221
0851802	INFORMATICS	6,040					6,040		6,040		6,040
0851803	MATHEMATICS	350					350		350		350
0851804	PHYSICS	2,755					2,755		2,755		2,755
0851805	BIOLOGY	102,897			12,292	452	79,091	9,496	101,331		101,331
0851806	HEALTH INFORMATION MANAGEMEN	1,000					1,000		1,000		1,000
0851810	MATHEMATICS RESOURCE LAB	35,893			32,000	1,531	3,361		36,892		36,892
0851814	CHEMISTRY	79,578			4,369	74	58,247	6,350	69,040		69,040
0851820	COMPUTER SCIENCE	13,387					4,366	9,021	13,387		13,387
	Total RC:	6,380,296	4,172,424	230,729	76,990	1,561,980	365,169	24,867	6,432,159		6,432,159
SOCIAL SCIENCES 23											
0851540	INTERDISCIPLINARY STUDIES PROGRA	110,003	61,900		13,703	25,721	9,485		110,809		110,809
0851900	SCHOOL OF SOCIAL SCIENCES	3,887,893	2,588,534	168,340	4,400	1,030,010	19,939		3,811,223		3,811,223
0851906	MASTERS IN MENTAL HEALTH COUNS	6,800					5,800		5,800		5,800
0851907	PSYCHOLOGY	8,800					1,000		1,000		1,000
0851908	JOURNALISM	4,500					1,000		1,000		1,000
	Total RC:	4,017,996	2,650,434	168,340	18,103	1,055,731	37,224		3,929,832		3,929,832
BUSINESS 24											
0852100	SCHOOL OF BUSINESS	5,954,585	3,936,659	249,047	7,583	1,571,580	63,508		5,828,377		5,828,377
	Total RC:	5,954,585	3,936,659	249,047	7,583	1,571,580	63,508		5,828,377		5,828,377
EDUCATION 26											

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EDUCATION 26											
0852300	SCHOOL OF EDUCATION	2,781,973	1,803,438	212,774	6,828	716,738	58,500		2,798,278		2,798,278
0852315	SCHOOL OF EDUC-ACCREDITATION RE	12,000					12,000		12,000		12,000
0852390	CTE - NEWEST NEIGHBORS	4,433			3,711	710			4,421		4,421
0852391	TRANSITION TO TEACHING T2T	39,048	36,500			2,540	10,000		49,040		49,040
	Total RC:	2,837,454	1,839,938	212,774	10,539	719,988	80,500		2,863,739		2,863,739
OTHER ACADEMIC PROGRAMS 52											
0852787	RCB-OTHER ACADEMIC PROG	200,000					200,000		200,000		200,000
	Total RC:	200,000					200,000		200,000		200,000
ACADEMIC SUPPORT 58											
0850680	REGISTRAR	299,831		185,435	13,500	75,807	22,739		297,481		297,481
0851000	ADVISING CENTER FOR EXPLORATORY	206,186		144,127	500	57,564	5,607		207,798		207,798
0851002	DISABILITY SERVICES	62,280		42,505		16,977	2,330		61,812		61,812
0851003	CENTER FOR MENTORING & STUDENT	114,568		69,824		27,856	18,547		116,227		116,227
0851010	CAREER DEVELOPMENT CENTER	248,324		167,309	4,668	67,142	8,884		248,003		248,003
0851050	INTERPRETING SERVICES	8,680					8,680		8,680		8,680
0851500	ACADEMIC AFFAIRS OFFICE	838,092	402,787	150,470	1,200	212,977	59,967		827,401		827,401
0851501	HIGHER LEARNING COMMISSION	18,192					6,792		6,792		6,792
0851504	ASSESSMENT	19,243					13,383		13,383		13,383
0851505	INSTITUTIONAL RESEARCH	381,758		196,707	13,600	79,511	34,781		324,599		324,599
0851506	FIRST YEAR EXPERIENCE PROGRAM	244,884	71,959		35,600	24,335	23,317		155,211		155,211
0851507	ACADEMIC INITIATIVES	12,268					12,268		12,268		12,268
0851508	AVC/ACADEMIC DIVERSITY INITIATIVE	4,630					4,630		4,630		4,630
0851509	FYS PATHWAYS PROGRAM	11,855					11,855		11,855		11,855
0851513	COMMUNITY ENGAGEMENT	2,600					1,000		1,000		1,000
0851515	STUDENT SUCCESS INITIATIVES	10,000	900		400	63	10,000		11,363		11,363
0851520	FACULTY RESEARCH SUPPORT/SABBA	100,066	35,000			3,471	24,000		62,471		62,471
0851521	ACADEMIC AFFAIRS - SANDERS CHAIR	41,381					39,381		39,381		39,381
0851522	IU ONLINE INITIATIVE	649,822	105,000	70,516	52,000	73,710	90,000		391,226		391,226
0851525	FACULTY SENATE	21,525		12,730		5,072	1,475		19,277		19,277
0851526	WOMEN & GENDER STUDIES FACULTY	1,431					1,431		1,431		1,431
0851528	STUDENT SUCCESS CENTER	187,989		85,815	21,000	34,307	11,036		152,158		152,158
0851530	SUPPLEMENTAL INSTRUCTION	67,755			53,000		466		53,466		53,466
0851536	TRUSTEE TEACHING AWARDS	32,094			30,000	2,088			32,088		32,088
0851550	SUMMER FACULTY FELLOW	77,743	60,970			16,865			77,835		77,835
0851555	TEACHING & LEARNING INSTITUTE	114,314	8,000	28,861	7,500	14,233	25,848		84,442		84,442
0851556	CTE - FACULTY DEVELOPMENT	15,398	12,076			3,340			15,416		15,416
0851574	GRADUATE PROGRAMS RECRUITMEN	62,676		0		0	7,560		7,560		7,560
0851575	ACADEMIC EQUIPMENT	15,863					5,392	10,471	15,863		15,863
0851580	COMMITTMENT TO EXCELLENCE - LEAR	12,500					5,000		5,000		5,000
0851582	COMMITTMENT TO EXCELLENCE - ARTS	5,871					1,000		1,000		1,000
0851585	COMMITTMENT TO EXCELLENCE - HON	40,441	4,400		5,260	638	18,516		28,814		28,814

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
ACADEMIC SUPPORT 58										
0851586	CTE - UNDERGRAD RESEARCH	65,622	24,000		16,000	6,882	14,658		61,540	61,540
0851588	COMMITTMENT TO EXCELLENCE - SPEA	4,000					4,000		4,000	4,000
0851590	AVC ACADEMIC AFFAIRS OFFICE	2,723					1,500		1,500	1,500
0851591	AADA PROFESSIONAL DEV FUNDS FOR	1,200					300		300	300
0851902	CTE - STUDY ABROAD AND GLOBAL A	6,549			0		6,249		6,249	6,249
0851912	APPLIED RESEARCH CENTER	74,151	45,342		10,957	18,643	1,792		76,734	76,734
	Total RC:	4,084,505	770,434	1,154,299	265,185	741,481	504,384	10,471	3,446,254	3,446,254
COMPUTER SERVICES 66										
0850687	RCB-INTEGRATED TECHNOLOGY	858,925					800,000		800,000	800,000
	Total RC:	858,925					800,000		800,000	800,000
LIBRARY 68										
0853700	LIBRARY	900,421	382,418	254,821	1,900	254,320	11,029		904,488	904,488
0853720	LIBRARY MONOGRAPHS	93,071					8,000	0	8,000	8,000
0853723	SE-LIBRARY SERIALS	292,357					373,428	0	373,428	373,428
	Total RC:	1,285,849	382,418	254,821	1,900	254,320	392,457	0	1,285,916	1,285,916
STUDENT SERVICES 70										
0850003	MARKETING	846,748		288,514	3,090	115,308	377,187		784,099	784,099
0850200	ADMISSIONS OFFICE	609,877		283,561	16,690	113,551	97,313		511,115	511,115
0850215	STUDENT CENTRAL	276,589		148,416	36,692	60,891	200		246,199	246,199
0850225	FINANCIAL AID	305,752		213,247	800	85,218	8,749		308,014	308,014
0850231	MINORITY STUDENT AWARDS	35,000					35,000		35,000	35,000
0850238	21ST CENTURY SCHOLAR HOUSING SC	0					10,000		10,000	10,000
0850239	ADULT STUDENT SCHOLARSHIP	0					10,000		10,000	10,000
0850241	GRADUATE MERIT SCHOLARSHIP	20,000					20,000		20,000	20,000
0850242	DIVERSITY SCHOLARSHIP	0					10,000		10,000	10,000
0850243	GRENADIER PROMISE	0					15,000		15,000	15,000
0850244	KEES MATCH SCHOLARSHIP	0					10,000		10,000	10,000
0850252	DEGREE IN FOUR	44,000					44,000		44,000	44,000
0850260	MISCELLANEOUS SCHOLARSHIPS	15,000					28,000		28,000	28,000
0850261	GOLD SCHOLARSHIP	450,022					430,000		430,000	430,000
0850265	HONOR SCHOLARSHIP	50,000					50,000		50,000	50,000
0850274	RAISE ME SCHOLARSHIP	30,000					10,000		10,000	10,000
0850276	IUS GRENADIER SCHOLARSHIP	74,000					74,000		74,000	74,000
0850277	TRANSFER SCHOLARSHIP	45,000					40,000		40,000	40,000
0850279	OVERSEAS STUDY SCHOLARSHIP	12,000					12,000		12,000	12,000
0850281	DEGREE COMPLETION GRANT	10,307					12,000		12,000	12,000
0850283	HERBERT PRESIDENTIAL SCHOLARSHI	40,000					36,000		36,000	36,000
0850288	STUDENT AFRICAN AMERICAN BROTH	10,000					3,000		3,000	3,000
0850292	BULLDOG PEER MENTOR SCHOLARSHI	4,500					1,000		1,000	1,000
0850294	PEER MENTOR SCHOLARSHIP	10,000					0		0	0
0851001	ADULT STUDENT CENTER	66,057		47,231	300	18,864			66,395	66,395

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
STUDENT SERVICES 70											
0851006	STUDENT AFFAIRS OFFICE	315,104		213,406	2,000	85,212	15,099		315,717		315,717
0851008	CAMPUS LIFE	167,640		112,456	3,300	44,982	8,098		168,836		168,836
0851014	MULTICULTRUAL STUDENT CENTER	0			3,700				3,700		3,700
0851020	PERSONAL COUNSELING SERVICES	136,429		94,318		37,671	5,914		137,903		137,903
0851087	RCB-STUDENT SUPPORT	24,000					24,000		24,000		24,000
	Total RC:	3,598,025		1,401,149	66,572	561,697	1,386,560		3,415,978		3,415,978
EXECUTIVE MANAGEMENT 74											
0850000	CHANCELLOR	469,555	270,504	43,160	4,500	125,636	35,945		479,745	0	479,745
0850010	CHANCELLOR INITIATIVES	6,000					6,000		6,000		6,000
0850013	COMMUNITY OUTREACH & SPONSOR	9,900					9,900		9,900		9,900
0850050	STRATEGIC PRIORITY INITIATIVES	140,201		0		0			0		0
0850087	RCB-EXECUTIVE MANAGEMENT	-40,439							0	-30,000	-30,000
0850300	OFFICE OF EQUITY AND DIVERSITY	109,514		73,440	1,000	29,331	4,229		108,000		108,000
0850670	SE ATHLETICS-RECREATION	601,635		105,444	1,500	42,098	464,439		613,481		613,481
	Total RC:	1,296,366	270,504	222,044	7,000	197,065	520,513		1,217,126	-30,000	1,187,126
GENERAL ADMINISTRATION 76											
0850500	ADMINISTRATIVE AFFAIRS OFF	288,461		201,666		80,506	10,617		292,789		292,789
0850503	STAFF RECRUITMENT EXPENSE	1,950					1,860		1,860		1,860
0850504	QUALITY SERVICE STAFF DEVELOPME	6,800					1,000		1,000		1,000
0850506	ADVERTISING-FACULTY & STAFF RECR	10,000					10,000		10,000		10,000
0850507	EQUIPMENT	85,969		0		0	15,500		15,500		15,500
0850508	BAD DEBT WRITE OFF	477,544					172,544		172,544		172,544
0850515	CONTINGENCIES	406,464	25,331	18,513		17,512	-100,000		-38,644		-38,644
0850516	IUF DEVELOPMENT FEE	78,899					78,899		78,899		78,899
0850518	BASE INITIATIVES	513,502			10,137	706	511,028		521,871		521,871
0850520	FACILITIES IMPROVEMENTS	100,009					100,009		100,009		100,009
0850525	INSTITUTIONAL MEMBERSHIPS	116,365					134,499		134,499		134,499
0850530	SUSTAINABILITY	2,000					1,500		1,500		1,500
0850542	IUS PROPERTY & COMMERCIAL SPACE	185,600					188,000		188,000	-2,400	185,600
0850580	ADMINISTRATIVE AFFAIRS OFF - RESE	5,000					5,000		5,000		5,000
0850582	CAMPUS DINING AND SERVICES	134,128		96,543		38,524			135,067		135,067
0850620	ACCOUNTING SERVICES	501,992		341,251	49,751	142,297	4,747		538,046		538,046
0850621	CREDIT CARD & STUDENT BILLING CH	21,447					19,200		19,200		19,200
0850625	INTERNATIONAL TELEPHONE	196,340					100,000		100,000		100,000
0850640	HUMAN RESOURCES	298,029		208,606	4,000	83,312	8,703		304,621		304,621
0850691	HAZARDOUS MATERIALS MNGMT	7,096					7,096		7,096		7,096
	Total RC:	3,437,595	25,331	866,579	63,888	362,857	1,270,202		2,588,857	-2,400	2,586,457
EXTERNAL AFFAIRS 79											
0850006	ALUMNI ENGAGEMENT & ANNUAL GI	59,932		32,781	150	13,089	13,168		59,188		59,188
0850012	CAMPUS EVENTS	69,933		45,906		18,289	5,606		69,801		69,801
0850021	COMMENCEMENT	29,851			150	28	28,372		28,550		28,550

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EXTERNAL AFFAIRS 79											
0850100	UNIVERSITY ADVANCEMENT	316,116		168,988		67,458	6,282		242,728		242,728
0850101	DEVELOPMENT OFFICE	135,186		84,480		33,741	18,150		136,371		136,371
Total RC:		611,018		332,155	300	132,605	71,578		536,638		536,638
PHYSICAL PLANT 82											
0850601	MAIL SERVICES	104,120		71,074	200	28,354	6,386		106,014		106,014
0850800	FACILITY OPERATIONS ADMINISTRATI	384,506		237,630	1,000	94,832	48,738	2,142	384,342		384,342
0850802	BLDGS-EQUIP MAINTENANCE	667,327		275,205	11,116	110,968	191,701		588,990		588,990
0850803	CAMPUS RECYCLING	5,000					5,000		5,000		5,000
0850805	RESERVE-BLDG & EQUIP REPAIR/REPL	50,000					30,000		30,000		30,000
0850810	CUSTODIAL SERVICES	774,955		495,534	33,593	199,858	59,228		788,213		788,213
0850840	LANDSCAPING-GROUNDS MAINT	280,337		74,152	14,975	30,158	163,123		282,408		282,408
0850880	UTILITIES	1,155,000					1,060,000		1,060,000		1,060,000
0850885	INSURANCE-PROPERTY & LIAB	146,690					155,841		155,841		155,841
0850887	RCB-FACILITY OPERATIONS	-156,997							0	-157,000	-157,000
Total RC:		3,410,938		1,153,595	60,884	464,170	1,720,017	2,142	3,400,808	-157,000	3,243,808
INTERCAMPUS TRANSFERS 84											
0850540	UNIVERSITY TAX ALLOCATION	4,503,836					4,997,211		4,997,211	-45,000	4,952,211
0850545	SE-INTERCAMPUS TRANSFERS	1,478,515				115,500	1,361,347		1,476,847		1,476,847
Total RC:		5,982,351				115,500	6,358,558		6,474,058	-45,000	6,429,058
FACILITIES DEBT SERVICE 85											
0850560	RCB-FACILITIES DEBT SERVICE	1,689,180					1,702,750		1,702,750		1,702,750
Total RC:		1,689,180					1,702,750		1,702,750		1,702,750
Total Chart:		54,096,252	18,811,874	6,754,854	625,549	9,467,752	15,882,479	37,480	51,579,988	-234,400	51,345,588

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
INCOME 77											
1917001	SYSTEM SERVICE CHARGE	-122,178,231							0	-128,456,640	-128,456,640
1917005	UA-INTERCAMPUS TRANSFERS	-5,485,626							0	-5,485,626	-5,485,626
1917201	ENDOWMENT INCOME	-1,100,000							0	-1,100,000	-1,100,000
1917401	OTHER INCOME	-400,000					928,311		928,311	-400,000	528,311
Total RC:		-129,163,857					928,311		928,311	-135,442,266	-134,513,955
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1910007	DIVERSITY,EQUITY,MULTICULTURAL A	269,609	163,457		12,000	66,121	46,496		288,074	-5,000	283,074
1910800	DIVERSITY,EQUITY,MULTICULTURAL A	1,053,960	96,859	699,087		317,774	28,458		1,142,178		1,142,178
1910803	PROGRAM ADVERTISING & PROMOTI	52,000					52,000		52,000		52,000
1910804	DEMA MARKETING AND COMMUNIC	554,741		360,206	20,000	143,822	83,455		607,483	-25,055	582,428
1910808	OVPDEMA COMMITMENTS	454,146		0		0	276,965		276,965		276,965
1910810	DIVERSITY EDUCATION	211,236	48,000	112,200		59,131	8,000		227,331		227,331
1910820	STRATEGY, PLANNING & ASSESSMENT	198,181		138,083		55,151	12,500		205,734		205,734
1910822	COMMUNITY & SCHOOL PARTNERSHI	203,313		129,440		51,662	19,025		200,127		200,127
1910825	AFRICAN AMERICAN ARTS INSTITUTE	598,009	144,411	248,398	40,000	155,140	34,670		622,619		622,619
Total RC:		3,595,195	452,727	1,687,414	72,000	848,801	561,569		3,622,511	-30,055	3,592,456
PRESIDENT'S OFFICE 88											
1910001	PRESIDENTS OFFICE	2,007,429	189,712	1,225,342	35,000	561,816	219,815		2,231,685		2,231,685
1910005	PRESIDENT - SPECIAL EXPENSE	157,425			5,000	348	175,100		180,448		180,448
1910021	UAPL EXPENSES	1,405,667	878,000	0	175,000	282,973	59,167		1,395,140		1,395,140
1910060	UNIVERSITY FACULTY COUNCIL	53,574		35,736		14,272	3,600		53,608		53,608
1910065	DUES	420,000					420,000		420,000		420,000
1913020	EXECUTIVE SERVICES	264,652		191,048		76,167	3,000		270,215		270,215
Total RC:		4,308,747	1,067,712	1,452,126	215,000	935,576	880,682		4,551,096		4,551,096
OTHER UNIVERSITY ADMINISTRATION ACCOUNTS 89											
1911000	UNIV GRADUATE SCHOOL	2,228,341	401,291	1,059,667	64,000	581,963	336,051		2,442,972	-185,000	2,257,972
1911025	GRADUATE EDUCATION RECRUITMEN	37,000					37,000		37,000		37,000
1911032	GRADUATE EDUCATION DISCRETIONA	3,000					0		0		0
1911035	POST DOCTORATE OFFICE SUPPORT	6,000					0		0		0
1911050	GETTING U INTO IU	35,000					0		0		0
1911086	PRESIDENT'S DIVERSITY FUNDING	950,000	132,134		17,000	87,389	713,477		950,000		950,000
1912010	IURTC ADMINISTRATION	551,003					751,003		751,003	-200,000	551,003
1912020	IURTC: CORPORATE RELATIONS	21,207					309,305		309,305	-288,098	21,207
1912030	IURTC: OFFICE OF TECHNOLOGY TRAN	311,707					779,508		779,508	-467,801	311,707
Total RC:		4,143,258	533,425	1,059,667	81,000	669,352	2,926,344		5,269,788	-1,140,899	4,128,889
BOARD OF TRUSTEES 8A											
1910510	BOARD OF TRUSTEES	377,044		190,545	3,000	76,104	125,495		395,144		395,144
1910512	TRUSTEE ELECTIONS	12,756					0		0		0
Total RC:		389,800		190,545	3,000	76,104	125,495		395,144		395,144
ALUMNI RELATIONS 8B											
1910620	ALUMNI RELATIONS	3,211,782		2,087,661		833,735	29,750		2,951,146		2,951,146

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ALUMNI RELATIONS 8B											
	Total RC:	3,211,782		2,087,661		833,735	29,750		2,951,146		2,951,146
VP FOR RESEARCH 91											
1914000	OFC OF VP RESEARCH	1,693,276	309,918	832,451	50,000	459,743	67,690		1,719,802		1,719,802
1914001	VPR ADMINISTRATION	863,246		218,595		87,265	10,700		316,560		316,560
1914002	VPR INTERCAMPUS RESEARCH	0		0		0	232,283		232,283	-232,283	0
1914003	VPR CORPORATE AND FOUNDATION R	116,327		61,200	25,000	29,228	30,000		145,428		145,428
1914004	VPR FOUNDATION RELATIONS	475,433		370,000		147,778	40,000		557,778		557,778
1914013	IACUC BL	295,440	102,753	104,088		82,612	28,750		318,203		318,203
1914016	GRANTS ADMINISTRATION AND REPO	7,078,788		5,222,567		2,085,689	100,000		7,408,256	-100,000	7,308,256
1914019	RESEARCH EDUCATION AND OUTREA	82,867		61,625		24,613			86,238		86,238
1914020	RESEARCH COMPLIANCE	255,142		134,840		53,855	69,123		257,818		257,818
1914022	HUMAN SUBJECTS	1,237,856		843,239	20,000	339,825	53,002		1,256,066		1,256,066
1914023	IACUC IN	567,929	102,929	370,113		188,841	5,499		667,382		667,382
1914025	RESEARCH INTEGRITY OFFICE	304,731		216,085		86,305	8,337		310,727		310,727
1914026	QUALITY IMPROVEMENT OFFICE	165,766		141,178		56,387	3,000		200,565		200,565
1914030	RADIATION SAFETY COMMITTEE	36,242		26,960		10,768			37,728		37,728
1914031	EXPORT CONTROL/CONFLICT OF INTE	430,710	13,199	298,582		124,526	4,925		441,232		441,232
1914032	INSTITUTIONAL BIOSAFETY COMMITT	276,310		199,554		79,702	9,000		288,256		288,256
1914033	IT PROJECT MANAGEMENT	276,385		203,866		81,424	1,000		286,290		286,290
1914040	RESEARCH TECHNOLOGY	1,572,765		975,835		389,749	27,300		1,392,884		1,392,884
1914045	RESEARCH SECURITY OFFICE	501,083		486,785		194,421	10,234		691,440		691,440
1914097	CAMPUS ART	0		247,793		98,927	114,057		460,777	-460,777	0
	Total RC:	16,230,296	528,799	11,015,356	95,000	4,621,658	814,900		17,075,713	-793,060	16,282,653
VP AND CHIEF FINANCIAL OFFICER 92											
1911300	EMPLOYEE SERVICES, TRAINING, & CO	483,689		348,873		139,341	10,000		498,214		498,214
1911500	VICE PRESIDENT & CHIEF FINANCIAL O	1,370,141		814,404		325,274	670,950		1,810,628		1,810,628
1911505	PLANNING ASSISTANCE	55,000					0		0		0
1911511	UNIVERSITY SYSTEMS - KUALI	400,000					0		0		0
1911512	UNIVERSITY SYSTEMS - BUYIU	300,000					300,000		300,000		300,000
1911513	UNIVERSITY SYSTEMS - CHROME RIVE	600,000					600,000		600,000		600,000
1912201	UNIVERSITY BUDGET OFFICE	2,042,429		1,551,701	1,000	619,897	36,791		2,209,389	-95,098	2,114,291
1912205	WASHINGTON D.C. OFFICE LEASEHOL	117,040					117,040		117,040		117,040
1912206	WASHINGTON D.C./CHICAGO OFFICE	500,119					500,119		500,119		500,119
1912610	CONTROLLER ADMINISTRATION	1,339,866		748,778	7,000	299,549	338,735		1,394,062	0	1,394,062
1912612	UNIVERSITY TAX DEPARTMENT	532,269		369,081		147,339	31,700		548,120		548,120
1912613	PAYROLL OPERATIONS	682,427		499,378		199,328	5,836		704,542		704,542
1912614	CUSTOMER SERVICE	450,808		328,145	500	130,984	6,732		466,361		466,361
1912615	FINANCIAL REPORTING	535,541		391,482		156,358	4,000		551,840		551,840
1912616	INTERNAL CONTROLS	201,132		148,134		59,165			207,299		207,299
1912617	COST AND CAPITAL	488,239		350,360		139,897	12,967		503,224		503,224
1912618	UA ACCOUNTING	101,107		74,466		29,741			104,207		104,207

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
VP AND CHIEF FINANCIAL OFFICER 92											
1912619	CASH AND CUSTODIAL FUNDS	159,412		117,787		47,001			164,788		164,788
1912622	ACCOUNTS PAYABLE	580,990		293,433	28,000	122,316	29,310		473,059		473,059
1912623	UNIVERSITY COLLECTIONS AND LOAN	662,970		466,650		186,201	282,420		935,271	-203,325	731,946
1912624	NON STUDENT ACCOUNTS RECEIVABL	210,094		159,603	0	63,671	1,101		224,375		224,375
1912625	BUSINESS ANALYSTS	353,430		260,302		103,965			364,267		364,267
1912626	RECHARGE ACCOUNTING	347,536		255,960		102,231			358,191		358,191
1912627	ACCOUNTING SERVICES	147,012		106,090		42,373	2,967		151,430		151,430
1912628	CORE ACCOUNTING	121,024		86,539		34,564			121,103		121,103
1912629	INTERNAL APPLICATION AND DEVELO	461,807		331,321		132,329	11,950		475,600		475,600
1912632	BUSINESS INTELLIGENCE	100,693		72,720		29,044			101,764		101,764
1912633	FINANCIAL OPERATIONS & RECORDS	184,662		84,891	500	34,001	68,803		188,195		188,195
1912634	CONTROLLER TECHNICAL SUPPORT	178,755		131,653		52,582			184,235		184,235
1912700	TREASURERS OFFICE	728,761		524,135		209,327	12,210		745,672		745,672
1912750	POSTAGE METER BRYAN-AD SERV	175,000					175,000		175,000		175,000
1912760	INTRA CAMPUS MAIL SERVICE	25,000					25,000		25,000		25,000
1912770	TRAVEL MANAGEMENT SERVICES	625,102		379,330	0	151,314	71,143		601,787		601,787
1912780	CAPITAL FINANCE	516,781		342,585	4,000	137,106	35,205		518,896		518,896
1912790	OFFICE OF FINANCIAL WELLNESS & ED	206,675		188,181	30,000	75,299	147,530		441,010	-250,000	191,010
1912800	TREASURY OPERATIONS	559,881		513,284	4,000	205,244	34,400		756,928	-122,000	634,928
1912810	STUDENT LOANS	-100,000							0	-100,000	-100,000
1912815	UNIVERSITY COLLECTIONS	-65,000							0	-65,000	-65,000
1912850	UNIVERSITY BURSAR	1,119,336		787,322		314,410	44,571		1,146,303		1,146,303
1915030	PURCHASING DEPARTMENT	3,795,111		2,691,389	1,500	1,074,412	249,999		4,017,300	0	4,017,300
Total RC:		21,294,839		13,417,977	76,500	5,364,263	3,826,479		22,685,219	-835,423	21,849,796
VP FOR INTERNATIONAL AFFAIRS 93											
1911101	OFFICE OF INTERNAT PROGRAMS	2,001,405	363,463	1,020,925	12,000	553,710	98,731		2,048,829		2,048,829
1911120	OVPIA PROGRAM SUPPORT	68,469			0	0	61,835		61,835		61,835
1911130	INTERNATIONAL SERVICES	910,030		606,530		242,248	71,884		920,662		920,662
1911135	FELLOWSHIPS-OVERSEAS EXCH	125,000					140,000		140,000	-15,000	125,000
1911140	OVERSEAS STUDY - GENERAL	583,144		428,293		170,947			599,240		599,240
1911160	FACULTY EXCHANGES	62,000					62,000		62,000		62,000
Total RC:		3,750,048	363,463	2,055,748	12,000	966,905	434,450		3,832,566	-15,000	3,817,566
VP FOR INFORMATION TECHNOLOGY 94											
1912400	UITS OPERATING ACCOUNT - GENERA	24,318,222	371,281	21,351,378	240,825	8,694,895	18,885,959		49,544,338	-24,330,800	25,213,538
Total RC:		24,318,222	371,281	21,351,378	240,825	8,694,895	18,885,959		49,544,338	-24,330,800	25,213,538
VP REGIONAL CAMPUSES & ONLINE EDUCATION 95											
1910040	FACET	312,268	89,775	47,389	25,000	56,524	111,656		330,344	-10,000	320,344
1911600	VP REGIONAL CAMPUSES	2,233,508	880,189	391,330	45,000	498,901	450,915		2,266,335	-60,000	2,206,335
Total RC:		2,545,776	969,964	438,719	70,000	555,425	562,571		2,596,679	-70,000	2,526,679
VP GOVERNMENT RELATIONS & ENGAGEMENT 96											
1913010	GOVERNMENT RELATIONS COMPENS	2,210,087	3,550	1,631,526	15,500	653,595	2,810		2,306,981		2,306,981

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
VP GOVERNMENT RELATIONS & ENGAGEMENT 96											
1913032	GOVERNMENT RELATIONS PROJECTS	41,183					33,895		33,895		33,895
1913060	UNIVERSITY ENGAGEMENT	1,575,518		1,070,625		427,608	739		1,498,972		1,498,972
1913061	LEGACY PERSONNEL EXPENSES	154,248			15,000	1,044	138,201		154,245		154,245
1913090	GOV. REL. PERSONNEL RELATED EXPE	342,899			58,000	4,037	280,851		342,888		342,888
	Total RC:	4,323,935	3,550	2,702,151	88,500	1,086,284	456,496		4,336,981		4,336,981
VP CAPITAL PROJECTS & FACILITIES 98											
1915001	VP CAPITAL PROJECTS/FACILITIES	1,897,854		1,249,640		499,106	248,782		1,997,528		1,997,528
1915005	SPACE INFORMATION	447,577		185,555		74,065	49,000		308,620		308,620
1915020	UNIV ARCHITECTS OFFICE	983,982		716,698		286,249	21,000		1,023,947		1,023,947
1915050	REAL ESTATE DEPT	458,922		289,706		115,709			405,415		405,415
	Total RC:	3,788,335		2,441,599		975,129	318,782		3,735,510		3,735,510
SYSTEM CONTINGENCIES 99											
1919305	IUF DEVELOPMENT FEE	-454,148					4,469,070		4,469,070	-4,923,218	-454,148
1919310	BLOOMINGTON SUBSIDIES	13,750					0		0		0
1919330	RESERVE FOR GENERAL EXP	1,094,874				641,329	467,295		1,108,624		1,108,624
	Total RC:	654,476				641,329	4,936,365		5,577,694	-4,923,218	654,476
GENERAL COUNSEL 9A											
1910030	GENERAL COUNSEL	3,145,437		2,449,436	32,000	980,439	173,200		3,635,075		3,635,075
1910032	GENERAL COUNSEL LEGAL FEES	115,373					115,373		115,373		115,373
1910035	UNIVERSITY COMPLIANCE	285,454		197,131		78,734	39,716		315,581		315,581
1910036	OFFICE OF EQUAL EMPLOYEE OPPORT	865,583		602,770	1,500	240,807	31,972	0	877,049		877,049
1910037	UNIVERSITY POLICY	0		80,000		31,952	65,092		177,044		177,044
1911200	INSTITUTIONAL EQUITY	1,221,806		817,390	23,500	328,079	75,915		1,244,884		1,244,884
1911550	INTERNAL AUDITING DEPT	1,587,674		1,082,993	0	432,528	78,611		1,594,132		1,594,132
	Total RC:	7,221,327		5,229,720	57,000	2,092,539	579,879	0	7,959,138		7,959,138
VP FOR COMMUNICATION AND MARKETING 9B											
1913013	COMMUNICATIONS	244,710		0		0	0		0		0
1913050	MARKETING - BRAND ADMIN	332,440		0			165,170	181,500	346,670		346,670
1913070	CEREMONIES & DEDICATIONS	1,066,567		773,990		309,033			1,083,023		1,083,023
1913080	VPCM - ADMIN	7,865,708		5,939,149	105,000	2,375,840	2,180,896		10,600,885	-2,365,664	8,235,221
	Total RC:	9,509,425		6,713,139	105,000	2,684,873	2,346,066	181,500	12,030,578	-2,365,664	9,664,914
VP CLINICAL AFFAIRS 9C											
1911700	EVP CLINICAL AFFAIRS	640,531	308,037	99,000	6,000	162,988	12,904		588,929		588,929
1911701	CENTER FOR INTERPROFESSIONAL HE	238,010	93,280	82,742	20,000	54,510	54,235		304,767		304,767
1911702	CLINICAL TRIALS OFFICE - UCA	213,820		157,351		62,847	2,228		222,426	-4,392	218,034
1911705	HIPAA & SECURITY COMPLIANCE OFFI	486,432					486,432		486,432		486,432
	Total RC:	1,578,793	401,317	339,093	26,000	280,345	555,799		1,602,554	-4,392	1,598,162
VP FOR HUMAN RESOURCES 9D											
1912310	HUMAN RESOURCES MANAGEMENT	4,582,697		3,186,307	28,500	1,296,071	676,919		5,187,797	-398,000	4,789,797
	Total RC:	4,582,697		3,186,307	28,500	1,296,071	676,919		5,187,797	-398,000	4,789,797

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
V.P. FOR STUDENT SUCCESS 9E											
1911400	UNIVERSITY STUDENT SYSTEMS & SER	788,764		291,528	23,000	118,009	249,622		682,159	-2,000	680,159
1911401	UNIVERSITY ADMISSIONS	408,612		434,603	15,000	174,624	16,000		640,227	-197,000	443,227
1911402	UNIVERSITY FINANCIAL AID	833,133		774,563	20,000	310,668	205,599		1,310,830	-332,599	978,231
1911403	UNIVERSITY REGISTRAR	774,729		567,887		226,815			794,702		794,702
1911404	UNIV INSTITUTIONAL RESEARCH & RE	274,121		201,454		80,417			281,871	0	281,871
1911411	USSS SHARED SERVICES - ADMISSIONS	1,466,582		1,137,374		453,542			1,590,916	-149,950	1,440,966
1911412	USSS SHARED SERVICES - FINANCIAL A	244,819		188,511		75,209			263,720		263,720
1911413	USSS SHARED SERVICES-REGISTRAR	540,716		401,336		160,189			561,525		561,525
1911420	VP STUDENT SUCCESS	541,809	159,560	548,836		282,894	52,364		1,043,654		1,043,654
1911421	UNIVERSITY TRANSFER OFFICE	128,662		283,600		113,270	90,060		486,930	-333,110	153,820
	Total RC:	6,001,947	159,560	4,829,692	58,000	1,995,637	613,645		7,656,534	-1,014,659	6,641,875
	Total Chart:	-7,714,959	4,851,798	80,198,292	1,228,325	34,618,921	40,460,461	181,500	161,539,297	-171,363,436	-9,824,139

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
INCOME 77												
1917004	ADMIN CHARGE-SHARED SERVICES	-34,741,905							0	-35,454,340		-35,454,340
	Total RC:	-34,741,905							0	-35,454,340		-35,454,340
VP AND CHIEF FINANCIAL OFFICER 92												
1911620	IUEMC OPERATIONS	773,772		461,136		184,134	259,300	2,000	906,570	-122,285		784,285
1911635	IUPD DISPATCH COMMUNICATIONS O	1,084,857		757,503	39,500	306,883	6,000		1,109,886			1,109,886
1911640	SECURITY & ACCESS CONTROL OPERA	-200,567				0	0	0	0	0	0	0
1911680	PUBLIC SAFETY ADMINISTRATION OPE	1,676,331		968,571	21,416	390,018	183,875		1,563,880			1,563,880
1915002	IUEHS OPERATIONS	3,995,255		2,810,685	89,963	1,133,247	531,970	7,800	4,573,665	-603,323		3,970,342
1915070	IUPD OPERATIONS	15,694,071		10,936,454	1,140,577	4,503,452	980,303	0	17,560,786			17,560,786
	Total RC:	23,023,719		15,934,349	1,291,456	6,517,734	1,961,448	9,800	25,714,787	-725,608		24,989,179
VP FOR INFORMATION TECHNOLOGY 94												
1912420	SB VPIT GF OPERATING	1,038,738		614,368	58,930	249,677	109,598	30,120	1,062,693			1,062,693
1912425	SB STUDENT TECHNOLOGY FEES	0		300,944	121,603	127,252	283,420		833,219	-833,219		0
1912430	EA - VPIT- GF - OPERATING	482,926		266,588		106,401	104,198	17,640	494,827			494,827
1912435	EA - STUDENT TECHNOLOGY FEE	0		171,737	48,000	68,961	282,154		570,852	-570,852		0
1912440	BL UITS OPER ACCOUNT - GENERAL F	15,626,953	61,200	13,722,955	780,432	5,569,399	3,312,898	0	23,446,884	-100,000		23,346,884
1912445	BL - STUDENT TECH FEE	0	0	0	87,000	3,132	48,190	0	138,322	-7,485,112		-7,346,790
1912450	KO VPIT GENERAL FUND OPERATING	649,859		377,259		150,657	137,418		665,334			665,334
1912455	KO STUDENT TECHNOLOGY FEE	0		269,089	34,600	107,868	121,179		532,736	-532,736		0
1912460	NW VPIT GF OPERATING	1,045,296		695,874	16,000	278,976	38,720	50,000	1,079,570			1,079,570
1912465	NW STUDENT TECH FEE	0		341,412	18,000	136,954	164,247		660,613	-660,613		0
1912470	IN UITS OPERATING ACCOUNT - GEN F	13,071,695	54,606	7,502,251	156,000	3,038,895	5,358,032	1,243,693	17,353,477	-1,683,672		15,669,805
1912475	IN STUDENT TECH FEE	0	255,399	140,894	68,429	168,169	1,212,013	0	1,844,904	-4,229,409		-2,384,505
1912480	SE VPIT GF OPERATING	1,429,249		791,249	18,798	316,157	229,656	99,120	1,454,980			1,454,980
1912485	SE STUDENT TECHNOLOGY FEES	0		223,853	51,939	90,103	350,502	33,274	749,671	-749,671		0
	Total RC:	33,344,716	371,205	25,418,473	1,459,731	10,412,601	11,752,225	1,473,847	50,888,082	-16,845,284		34,042,798
VP REGIONAL CAMPUSES & ONLINE EDUCATION 95												
1911690	ON-LINE EDUCATION	6,000,000	271,894	2,003,450	125,000	916,912	6,082,744		9,400,000	-3,400,000		6,000,000
	Total RC:	6,000,000	271,894	2,003,450	125,000	916,912	6,082,744		9,400,000	-3,400,000		6,000,000
V.P. FOR STUDENT SUCCESS 9E												
1911410	USSS SHARED SERVICES	137,055		11,856	22,000	6,254	26,500		66,610			66,610
	Total RC:	137,055		11,856	22,000	6,254	26,500		66,610			66,610
	Total Chart:	27,763,585	643,099	43,368,128	2,898,187	17,853,501	19,822,917	1,483,647	86,069,479	-56,425,232		29,644,247

Budgets by Account: Non-General Fund

Bloomington	1
East	109
Indianapolis	116
Kokomo	191
Northwest	197
South Bend	202
Southeast	212
University Administration	217
Shared Services	226

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6020502	BOOKSTORE-BARNES & NOBLE	1,025,103					0		0	0
6020503	BOOKSTORE- FOLLETT	0					1,025,103		1,025,103	1,025,103
6022700	DOCUMENT SERVICES - EXTERNAL	48,000					41,350		41,350	41,350
6025500	SURPLUS	537,348		157,131	60,619	67,506	250,670		535,926	535,926
6027101	ATHLETICS GENERAL	0					0		0	0
6027111	CHEERLEADERS	0		34,972	16,000	15,332	-66,304		0	0
6027112	ATHLETICS-INCOME	105,038,167					99,143,716		99,143,716	-1,000,000 98,143,716
6027131	MARCHING 100	0					0		0	0
6027151	ATHLETICS SCHOLARSHIPS	0					0		0	0
6027155	STUDENT ATHLETE OPPORTUNITY FU	486,000					495,720		495,720	495,720
6027158	ATHLETE SPECIAL ASSISTANCE	70,000					70,000		70,000	70,000
6027181	ATHLETICS UNCLASSIFIED	0				0	0		0	0
6027202	ATHLETICS DIRECTOR	0		1,093,258	193,000	451,757	-1,738,015		0	0
6027203	HUMAN RESOURCE SERVICES - ATHLE	0		790,386	1,275,000	187,654	-2,253,040		0	0
6027204	COMPLIANCE	0		424,204	4,000	171,823	-600,027		0	0
6027205	SPORTS ADMINISTRATOR ACCOUNT	0		116,150		46,989	-163,139		0	0
6027208	SPORTS ADMINISTRATOR - WELL BEIN	0		176,428	24,000	71,296	-271,724		0	0
6027212	ATHLETICS BUSINESS OFFICE	0		401,892	8,000	161,714	-4,271,606	3,700,000	0	0
6027214	ATHLETICS-COMPUTER SERVICES	0		452,664	25,000	183,492	-701,156	40,000	0	0
6027220	EVENTS MANAGEMENT	0		220,520	8,000	89,931	62,269		380,720	380,720
6027222	ATHLETICS EQUIPMENT	0		345,131	56,380	142,435	-603,946	60,000	0	0
6027225	IU ATHLETICS FOOD SERVICE	3,700,000		672,240	345,000	315,571	2,317,189		3,650,000	3,650,000
6027232	COMMUNICATIONS & DESIGN SERVIC	0		710,478	92,000	292,835	-1,115,779	20,466	0	0
6027242	ATHLETICS PROMOTIONS	0		253,125	15,000	105,402	-373,527		0	0
6027248	ATHLETICS STRENGTH & CONDITIONI	0		1,084,337	281,000	455,936	-1,821,273		0	0
6027252	ATHLETICS-SPORTS INFORMATION	0		541,550	35,500	220,382	-797,432		0	0
6027262	ATHLETICS TICKET OFFICE	110,000		646,746	170,000	263,655	-970,401		110,000	110,000
6027272	ATHLETICS TRAINING ROOM	0		1,451,351	3,000	585,725	-2,040,076		0	0
6027275	RINK CENTER SPORTS MEDICINE	0		86,457	21,180	35,968	-143,605		0	0
6027282	ATHLETICS-ACAD.COUNSELING	0		119,392	183,200	54,080	-356,672		0	0
6027292	ATHLETICS VARSITY CLUB	0		1,152,241	183,150	476,233	-1,811,624		0	0
6027297	ADMINSTRATION/SWA	0					0		0	0
6027298	NUTRITION SPORT PERFORMANCE	0		186,144	25,000	76,201	-287,345		0	0
6027301	BASKETBALL	0	60,000	2,317,771	5,273,749	1,306,737	-8,958,257		0	0
6027305	MENS BASKETBALL OPERATIONS	0			12,000	766	10,120,297		10,133,063	10,133,063
6027445	FOOTBALL	0	111,000	5,075,316	4,648,700	2,377,563	-12,212,579		0	0
6027451	FOOTBALL-TRAINING RM	0		342,619	100,000	139,035	-589,254	7,600	0	0
6027470	FOOTBALL STADIUM OPERATIONS	0			20,800	1,448	7,788,675		7,810,923	7,810,923
6027505	MENS BASEBALL	0		509,285		204,606	-713,891		0	0
6027506	BASEBALL OPERATIONS	0					0		0	0

		2021-22	2022-23								
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General				Expenditures
Account	Title	Net of Transfers In	Salaries	Salaries	Suppl. Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6027510	MENS DIVING	0	9,500	61,313	6,500	26,166	-103,479		0		0
6027515	MENS GOLF	0		168,009		67,702	-235,711		0		0
6027535	MENS SOCCER	0		545,400		219,031	-764,431		0		0
6027536	MENS SOCCER OPERATIONS	0					0		0		0
6027545	MENS SWIMMING	0		357,024		143,494	-500,518		0		0
6027555	MENS TENNIS	0		175,070	6,000	70,939	-252,009		0		0
6027565	MENS TRACK	0		329,104		132,476	-461,580		0		0
6027575	MENS WRESTLING	0		254,725		102,635	-357,360		0		0
6027605	WOMENS BASKETBALL OPERATIONS	0					0		0		0
6027606	WOMENS BASKETBALL	0	45,000	1,308,249	431,000	566,054	-2,350,303		0		0
6027608	WOMENS CREW	0	15,000	318,289		131,626	-494,915	30,000	0		0
6027616	WOMENS DIVING	0	9,500	61,313	6,500	26,166	-103,479		0		0
6027618	WOMENS FIELD HOCKEY	0		206,676		83,445	-290,121		0		0
6027626	WOMENS GOLF	0		166,404		67,061	-233,465		0		0
6027635	WOMENS SOCCER OPERATIONS	0					0		0		0
6027636	WOMENS SOCCER	0		323,126		130,255	-453,381		0		0
6027655	SOFTBALL OPERATIONS	0					0		0		0
6027656	WOMENS SOFTBALL	0	15,000	327,645		135,116	-477,761		0		0
6027666	WOMENS SWIMMING	0		357,024		143,494	-500,518		0		0
6027676	WOMENS TENNIS	0		162,332	2,000	65,434	-229,766		0		0
6027686	WOMENS TRACK	0		329,104		132,476	-461,580		0		0
6027696	WOMENS VOLLEYBALL	0		587,619		236,451	-824,070		0		0
6027698	WOMENS WATER POLO	0		182,937	0	73,963	-256,900		0		0
6027700	BIG TEN POST SEASON	0					0		0		0
6027701	MISCELLANEOUS SPECIAL EVENTS	0					0		0		0
6027710	NCAA POST SEASON	0					0		0		0
6027747	IU SOCCER ADIDAS CLASSIC	0					0		0		0
6027760	ACADEMIC ENHANCEMENT	0					0		0		0
6027765	TRACK & FIELD MEET OPERATIONS	25,000			650	45	24,305		25,000		25,000
6027900	ATHLETICS FACILITIES MGMT	0		200,375	110,350	95,344	-406,069		0		0
6027905	LIGHTING AND SOUND	0		69,655	5,000	28,398	-103,053		0		0
6027907	CUSTODIAL SERVICES	0		595,272	63,000	253,314	-921,086	9,500	0		0
6027908	ASSEMBLY HALL MAINTENANCE	0					0		0		0
6027909	JOHN MELLENCAMP PAVILION - MAIN	0					0		0		0
6027910	MEMORIAL STADIUM MAINTENANCE	0					-7,680	7,680	0		0
6027911	NORTH END ZONE MAINTENANCE	0					0		0		0
6027912	FOOTBALL PRACTICE FIELDS	0					0		0		0
6027913	SOUTH END ZONE MAINTENANCE	0					0		0		0
6027914	DALE ENGLAND ROWING CENTER-MA	0					0		0		0
6027918	COOK HALL MAINTENANCE	0					0		0		0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6027920	ARMSTRONG STADIUM MAINT	0					0		0		0
6027921	SOCCER FIELD MAINTENANCE	0					0		0		0
6027922	SOCCER PRACTICE FIELD MAINT	0					0		0		0
6027925	FIELDHOUSE MAINTENANCE	0					0		0		0
6027928	GEIGER HOUSE MAINTENANCE	0					0		0		0
6027929	GOLF TEAM PRACTICE FACILTY	0					0		0		0
6027930	BART KAUFMAN FIELD MAINTENANCE	0					0		0		0
6027934	SOFTBALL FIELD MAINTENANCE	0					0		0		0
6027938	BILLY HAYES TRACK MAINT	0					0		0		0
6027942	WILKINSON HALL	0					0		0		0
6027946	SRSC POOL MAINTENANCE	0					0		0		0
6027950	TENNIS COURTS MAINTENANCE	0					0		0		0
6027952	THOMAS HOUSE	0					0		0		0
6027955	FIELD HOCKEY FIELD MAINTENANCE	0					0		0		0
6027960	PARKING LOTS MAINTENANCE	0					0		0		0
6027970	OTHER MAINTENANCE	0		402,720	0	160,507	-563,227		0		0
6028001	GOLF COURSE ADMINISTRATION	1,480,025		170,863	144,000	69,107	773,030	0	1,157,000		1,157,000
6028005	GOLF COURSE MAINTENANCE	0		205,908	196,000	83,315	-622,773	137,550	0		0
6028007	GOLF COURSE PRO SHOP	0					240,000		240,000		240,000
6030000	CENTRAL ADMINISTRATION	1,037,300		370,727	7,500	151,805	744,274		1,274,306	-109,406	1,164,900
6030003	HALLS-MAINTENANCE	24,100		3,751,679	680,000	1,627,833	-6,035,412		24,100		24,100
6030004	RPAS CENTRAL CUSTODIAL	9,300		6,153,737	167,000	2,531,454	-8,842,891		9,300		9,300
6030035	RPAS ASSIGNMENTS	515,900		422,644	60,000	173,490	-123,334		532,800		532,800
6030045	RPAS MARKETING	0					0		0		0
6030100	APPLICATION ADMINISTRATION	0		0	0	0	0		0		0
6030400	DINING SERVICE ADMINISTRATION	1,359,600		1,153,017	145,000	472,019	6,316,063		8,086,099		8,086,099
6030440	LIVE KITCHEN	0					0		0		0
6030450	DINING PRODUCTION BAKERY	0		470,874	0	191,608	-662,482		0		0
6030460	DINING PRODUCTION MEAT SLICING	220,000		80,192	0	14,566	125,242		220,000		220,000
6030533	ASHTON I-GRAD RES CTR	11,000	20,000	82,743	106,500	20,129	4,091,527		4,320,899		4,320,899
6030551	COLLINS CENTER	20,000	10,000	77,195	91,500	10,292	2,807,848		2,996,835		2,996,835
6030552	EDMONDSON DINING HALL	0		502,581	75,000	13,104	-7,336		583,349		583,349
6030553	EDMONDSON DELI	0				0	0		0		0
6030600	SINGLE STUDENT HOUSING ADMINIST	840,100		539,585	6,000	220,156	103,359		869,100		869,100
6030650	RESIDENTIAL LIFE SELECTION	0	13,800	52,494		25,007	-91,301		0		0
6030660	RESIDENTIAL LIFE TRAINING	24,500		107,688		43,309	-126,497		24,500		24,500
6030700	APARTMENT HOUSING ADMINISTRATI	24,200		322,887	15,500	132,757	-448,244		22,900		22,900
6030822	CARL H EIGENMANN RESIDENCE	6,249,190	20,000	117,673	140,500	74,788	7,789,499		8,142,460		8,142,460
6030823	EIGENMANN CAFE	0				0	0		0		0
6030826	EIGENMANN CONV STORE	850,000		-18,702	0	19,443	-741		0		0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6031000	EVERMANN APTS 3	0		0		0	0		0	0
6031128	FOREST QUADRANGLE RESIDENCE	6,550,550	20,000	174,914	107,500	78,108	6,713,646		7,094,168	7,094,168
6031131	FOREST DINING	8,873,400		2,099,372	400,000	916,902	6,352,250		9,768,524	9,768,524
6031132	FOREST LATE NIGHT	0				0	0		0	0
6031225	FOSTER QUADRANGLE	7,587,720	30,000	142,101	130,500	69,331	8,187,875		8,559,807	8,559,807
6031226	GRESHAM DINING ROOM	0				0	0		0	0
6031229	GRESHAM THE DEN	0				0	0		0	0
6031400	IMU RETAIL ADMINISTRATION	0		330,000		299	-330,299		0	0
6031420	IMU GIFT SHOP	207,800		3,497	48,000	25,762	495,828		573,087	573,087
6031430	IMU STARBUCKS	1,214,100		46,003	188,000	46,340	461,357		741,700	741,700
6031440	IMU TUDOR ROOM	521,500		138,261	70,000	30,678	139,861		378,800	378,800
6031450	IMU MICRO RETAIL	3,828,300		478,566	214,000	444,296	862,916		1,999,778	1,999,778
6031452	IMU THE GLOBE	480,000		0	20,000	0	668,928		688,928	688,928
6031460	IMU SUGAR & SPICE	410,000		49,870	105,000	20,515	379,195		554,580	554,580
6031470	IMU THE VAULT	418,500		0	0	0	0		0	0
6031480	IMU CATERING	1,505,700		1,124,246	400,000	483,227	1,673,327		3,680,800	3,680,800
6031482	IMU CATERING AT AUDITORIUM	63,900		0	0		0		0	0
6031500	REDBUD HILL APARTMENTS 4	831,000		134,962	3,000	53,768	-191,730		0	0
6031600	3RD AND UNION APARTMENTS	965,000		34,481	20,000	15,968	1,044,852		1,115,301	1,115,301
6031700	CAMPUS VIEW HOUSE APTS 5	2,796,000		258,881	60,000	110,562	2,657,113		3,086,556	-18,079 3,068,477
6031900	HILLCREST APARTMENTS	451,000					459,827		459,827	459,827
6032000	UNION STR CENTER	8,194,700	39,175	138,767	144,500	64,929	8,911,900		9,299,271	9,299,271
6032002	UNION STR DINING	2,231,700		77,715	90,000	34,929	812,872		1,015,516	1,015,516
6032100	SPRUCE HALL	3,902,540	10,000	136,119	82,500	58,588	4,559,679		4,846,886	4,846,886
6032101	SPRUCE HALL COFFEE SHOP	0					0		0	0
6032400	WELLS QUAD	1,554,380	10,000	103,158	72,500	45,118	1,599,779		1,830,555	1,830,555
6032401	GOODBODY EATERY	1,724,300		686,526	100,000	76,934	886,682		1,750,142	1,750,142
6032528	BRISCOE QUAD-RESIDENCE	6,623,370	20,000	141,706	129,500	66,112	7,279,601		7,636,919	7,636,919
6032531	BRISCOE CONV STORE	750,000		7,015	62,500	24,291	464,956		558,762	558,762
6033000	BBHN MARRIED STUDENT APTS 2	0		0		0	0		0	0
6033528	MCNUTT QUAD RESIDENCE	8,214,050	33,835	184,158	135,500	85,791	9,152,969		9,592,253	9,592,253
6033529	MCNUTT QUAD DINING ROOM	8,517,300		2,377,990	400,000	1,039,956	5,515,930		9,333,876	9,333,876
6033530	WALNUT GROVE CENTER	5,817,000	20,000	142,101	92,500	64,734	6,462,663		6,781,998	6,781,998
6033532	MCNUTT STARBUCKS	750,000		81,879	107,500	39,682	270,939		500,000	500,000
6033534	MCNUTT CONV STORE	900,000		9,550	57,500	5,023	823,703		895,776	895,776
6033540	BALLENTINE HALL DINING ROOM	391,000		20,821	47,500	9,513	131,766		209,600	209,600
6034052	GOV JOS A WRIGHT QUAD	6,154,000	10,000	87,439	107,500	20,688	2,823,479		3,049,106	3,049,106
6034053	WRIGHT QUAD DINING HALL	6,353,200		2,246,576	400,000	834,231	5,561,285		9,042,092	9,042,092
6034054	WRIGHT CONV STORE	2,406,300		41,642	116,000	18,102	725,849		901,593	901,593
6034056	WRIGHT SAKURA SALES	1,000,000			20,000		1,929,728		1,949,728	1,949,728

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6034087	UNIVERSITY APARTMENTS	783,000		68,962	16,000	28,472	764,448		877,882		877,882
6034500	RUBY MASON HALL	359,000					438,894		438,894		438,894
6035092	READ HALL RES	7,432,660	31,505	135,634	164,500	63,686	7,572,600		7,967,925		7,967,925
6035093	READ HALL DINING ROOM	0					0		0		0
6035095	READ EL BISTRO DINING	504,100		19,722	30,000	38,787	171,560		260,069		260,069
6035582	NELLIE S TETER QUADRANGLE	7,605,650	20,000	131,763	129,500	62,141	8,581,768		8,925,172		8,925,172
6035800	TULIP TREE HOUSE-APTS 6	2,707,150		367,505	52,500	153,314	2,556,894		3,130,213		3,130,213
6036492	WENDELL WILLKIE QUAD RES	6,537,020	27,670	139,873	160,500	65,102	7,402,222		7,795,367		7,795,367
6036493	WENDELL WILLKIE QUAD D R	2,005,700		33,463	77,500	27,059	612,694		750,716		750,716
6036520	OFF CAMPUS HOUSING	6,490,400	0	-31,713	0	31,713	0		0		0
6037100	SCHOOL OF MUSIC DINING	0					0		0		0
6037200	BIOLOGY BUILDING DINING	468,960		-6,636	0	6,636	0		0		0
6037300	MUSICAL ARTS CTR DINING	20,000		0	0		0		0		0
6037400	SPEA DINING	1,035,200		20,821	62,500	9,932	270,616		363,869		363,869
6037500	MAIN LIBRARY DINING	0				0	0		0		0
6037530	BOOKMARKET EATERY	4,515,100		201,562	155,000	165,120	907,668		1,429,350		1,429,350
6037531	BOOKMARKET THE GLOBE	150,100			15,000		466,828		481,828		481,828
6037800	CIB CAFE	67,300		-1,659	0	1,659	0		0		0
6037900	INFORMATICS DINING	308,400		0	0	0	0		0		0
6038100	GRESHAM SOCIAL SPACE	0	2,500		27,000	1,722	-31,222		0		0
6038400	RPS FOOD TRUCK	200,000		-12,927	0	12,927	0		0		0
6038700	IU ART MUSEUM DINING	150,000		27,164	52,500	2,877	36,459		119,000		119,000
6038800	BUSINESS SCHOOL CAFE	296,600		-8,295	0	8,295	0		0		0
6038900	UNDERGRAD BUSINESS SCHOOL CAFE	868,800		6,944	62,500	23,665	106,191		199,300		199,300
6039100	READ SOCIAL SPACE	0	2,500		27,000	1,722	-31,222		0		0
6039300	INTERIOR DESIGN	0		218,689	52,000	95,517	-366,206		0		0
6039400	SEWING SHOP	0		156,311	25,000	66,427	-247,738		0		0
6039500	UPHOLSTERY SHOP	0		176,410	10,000	72,782	-259,192		0		0
6039900	SCHOOL OF EDUCATION CAMPUS CAF	144,900		0	18,000	905	49,667		68,572		68,572
6040000	INDIANA UNION	5,043					487,040		487,040		487,040
6040003	IND UNION ADMINISTRATION	0	18,000	274,622	74,252	118,042	-484,916		0		0
6040005	IMU MARKETING	0		0	66,772	1,518	-68,290		0	0	0
6040009	IMU MEETING SUPPORT SERV	468,550		395,541	93,320	166,816	891,579		1,547,256	-948,456	598,800
6040010	IMU SPACE RENTAL	465,073					474,269		474,269	0	474,269
6040013	OUTDOOR ADVENTURES	106,901		206,001	101,893	86,684	-146,975		247,603	-100,000	147,603
6040027	INDIANA UNION FOOD	52,000					826,000		826,000	-700,000	126,000
6040030	IMU BOWLING & BILLIARDS	248,170		55,099	82,300	24,219	124,132		285,750		285,750
6040035	IND UNION PARKING	807,554		68,898	63,300	30,142	628,910		791,250		791,250
6040051	IND UNION MAINTENANCE	322,712		1,304,668	34,840	535,324	-1,487,333		387,499		387,499
6040072	UNION-ROOMS-BIDDLE CONT CTR	3,941,277		1,095,702	199,600	461,908	3,594,680		5,351,890		5,351,890

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6040077	STUDENT INVOLVEMENT & LEADERSH	26,350	36,000	291,627	77,854	117,970	-484,926		38,525		38,525
6041400	AUDITORIUM PRODUCTIONS	0					0		0		0
6041401	AUD GENERAL ADMINISTRATION	198,249		197,457	11,843	79,698	447,935		736,933	-456,499	280,434
6041402	AUD FACILITY/CUSTODIAL	2		70,390	22,836	32,917	-126,143		0		0
6041403	AUD FACILITY BOX OFFICE	242,087		154,573	107,210	62,932	40,883		365,598		365,598
6041404	AUD FACILITY PRODUCTION	-6		365,446	60,690	158,092	-584,228		0		0
6041405	AUD FACILITY FRONT OF HOUSE	4		52,000	22,863	21,155	-96,018		0		0
6041406	AUD FACILITY CONCESSIONS	58,357					52,549		52,549		52,549
6041407	AUD FACILITY RENTALS	731,756		25,578	202,925	19,979	475,892		724,374		724,374
6041408	AUD FACILITY CUSTOMER RELATIONS	0		60,033	42,296	27,897	-117,626		12,600		12,600
6041470	AUD PRESENTS ADMINISTRATION	74,000		218,032	11,031	88,235	-243,298		74,000		74,000
6041476	AUD PRESENTS DEVELOPMENT	165,000		124,684	6,400	50,695	-11,779		170,000		170,000
6041480	AUD PRESENTS MAIN SHOWS	3,001,919			242,694	13,690	2,264,626		2,521,010		2,521,010
6041487	AUD PRESIDENTS HALL FRANKLIN HAL	223,700		25,578	19,040	12,948	148,234		205,800		205,800
6041488	AUD AMPHITHEATRE	4,450		5,684		2,301	-7,985		0		0
6041489	WOODBURN HALL EVENTS - EXT	5,700					0		0		0
6041491	AUD PRESENTS ADDED ATTRACTION	205,000			16,970	764	556,266		574,000		574,000
6041500	IND UNIVERSITY PRESS OPER	79,629		17,000			35,629		52,629		52,629
6041501	IU PRESS-INCME-CST OF SALES	1,385,950					1,836,950		1,836,950	-300,000	1,536,950
6041502	IU PRESS-ADMINISTRATION	-366,749		256,081	1,650	102,901	-636,704		-276,072		-276,072
6041503	PUBLISHING OPERATIONS.	1,084,675		498,213	17,763	205,155	372,260		1,093,391		1,093,391
6041505	IU PRESS- MARKETING	886,801		337,246	28,240	141,685	410,500		917,671		917,671
6041507	IU PRESS - ACQUIRING EDITORIAL	515,828		341,335	28,078	143,191	57,850		570,454		570,454
6041510	INFORMATION SYSTEMS RESOURCES	28,799					57,066		57,066		57,066
6041511	CUSTOMER SERVICE	114,647		71,979	3,200	29,330	9,500		114,009		114,009
6041515	OFFICE OF SCHOLARLY PUBLISHING	2,560			1,560		1,000		2,560		2,560
6041600	IU PRESS JOURNALS	897,452		197,877	32,462	86,193	581,810		898,342		898,342
6042200	BRADFORD WOODS	1,851,800		714,695	464,360	325,531	826,286		2,330,872	-30,000	2,300,872
6042300	CAMPUS BUS SERVICE	5,262,703		1,521,538	226,890	636,603	3,105,767		5,490,798		5,490,798
6042500	CAMPUS FOOD STORES-GEN	12,200		0	0	0	0		0		0
6042705	CUSTOM PUBLISHING	714,528		118,945	4,400	48,622	332,429		504,396		504,396
6044003	IDS-SUPPORT SERVICES	213,612		272,182		110,402	-201,049		181,535		181,535
6044005	IDS-ADVERTISING EXPENSE	21,870			10,050		10,320		20,370		20,370
6044007	IDS-CIRCULATION EXPENSE	21,338			18,200	919	2,270		21,389		21,389
6044009	IDS-EDITORIAL-NEWS EXPENSE	109,539			100,400	362	6,740		107,502		107,502
6044010	ARBUTUS	56,625		9,669		3,891	39,190		52,750		52,750
6044011	IDS-BLACK VOICES EXPENSE	18,000			18,000				18,000		18,000
6044013	IDS-CREATIVE EXPENSE	154,120			45,000		105,120		150,120		150,120
6044900	PARKING OPERATION	5,970,000		1,061,635	153,000	443,693	4,360,617		6,018,945		6,018,945
6046600	TENNIS CENTER	0		301,223	7,633	121,868	236,238		666,962	-666,962	0

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6046601	TENNIS CENTER ADULT PROGRAMS	103,940			4,053	60	98,968		103,081	-4,948	98,133
6046602	TENNIS CENTER JUNIOR PROGRAMS	254,270			26,412	413	267,654		294,479	-29,315	265,164
6046603	TENNIS CENTER LESSONS	166,330			70,481	3,632	169,598		243,711	-74,113	169,598
6046604	TENNIS CENTER MEMBER SERVICES	215,470			118,331	1,785	251,858		371,974	-136,636	235,338
6046605	TENNIS CENTER FACILITY RENTAL	51,240			7,400		78,361		85,761	-20,600	65,161
6047500	ACADEMIC PROGRAMS	0	5,000	117,159	0	51,100	-173,259		0		0
6047510	STUDENT PROGRAMS	36,600	5,000	55,810		26,032	-50,342		36,500		36,500
6047530	RESIDENTIAL PROGRAMS & SERVICES	63,400	161,700	123,317	190,500	88,820	-509,137		55,200		55,200
6047540	COMMUNITY EDUCATOR	0	15,000	80,055	32,400	42,303	-169,758		0		0
6048401	IU HEALTH CTR-INCOME	2,095,810					2,162,524		2,162,524		2,162,524
6048403	IU HEALTH CTR-ADMIN	1,528,064		299,575		121,084	1,119,810		1,540,469		1,540,469
6048404	IU HEALTH CTR-BUSINESS OPER	668,487		319,953		130,775	214,463		665,191		665,191
6048406	IU HEALTH CTR-INFORMATION TECHN	584,804		0	26,000	3,214	585,941		615,155		615,155
6048409	IU HEALTH CTR-WELLNESS ED	501,245	36,350	446,905	27,500	198,876	23,000		732,631	-135,229	597,402
6048410	IU HEALTH CTR - OASIS	423,519		276,059	59,000	119,731	12,900		467,690		467,690
6048412	IU HEALTH CTR-BUILDING SERV	459,070		286,776	65,000	122,575	51,325		525,676		525,676
6048425	IU HEALTH CTR-CLINICAL LAB	1,008,770		467,522	10,000	189,324	470,085		1,136,931		1,136,931
6048440	IU HEALTH CTR-PHYSICIAN SER	1,862,042	1,064,289	129,923	135,200	488,718	190,491		2,008,621		2,008,621
6048442	IU HEALTH CTR-WOMENS CLINIC	440,503		355,000		142,683	2,500		500,183		500,183
6048444	IU HEALTH CTR-OUTPATIENT CL	2,432,805		1,713,500	90,000	702,668	105,502		2,611,670		2,611,670
6048447	IU HEALTH CTR MED NURS-IMMU	254,568		215,322	40,000	89,166	13,975		358,463		358,463
6048455	IU HEALTH CTR-HEALTH INFORMATIO	541,115		399,726	15,000	163,054	19,300		597,080		597,080
6048460	IU HEALTH CTR-PHARMACY	553,428		376,281	10,000	153,584	33,600		573,465		573,465
6048465	IU HEALTH CTR-PHY THERAPY	385,723		281,026		113,350	6,320		400,696		400,696
6048470	IU HEALTH CTR-SACS	158,215		56,351		22,806	13,200		92,357		92,357
6048475	IU HEALTH CTR-COUNSEL-PSYCH	2,829,737	457,842	2,167,333	80,000	1,064,417	85,617		3,855,209	-309,129	3,546,080
6048485	IU HEALTH CTR-RADIOLOGY	104,447		50,511	6,500	20,875	29,550		107,436		107,436
	Total Sub-Fund:	316,656,560	2,405,166	73,486,202	24,348,870	31,768,000	213,454,959	4,012,796	349,475,993	-5,039,372	344,436,621
AUXSER INTERNAL SERVICE FUNDS											
6621810	AUXILIARY SERVICES HR/PAYROLL	880,548		692,617		276,349	24,150		993,116		993,116
6621830	AUXILIARY SERVICES APPLICATION AD	0		597,505	50,000	245,069	64,173		956,747		956,747
6621840	AUXILIARY SERVICES FINANCE	446,794		753,004		300,547	28,656		1,082,207		1,082,207
6621850	AUXILIARY SERVICES PURCHASING	0		897,206	100,600	379,549	468,332		1,845,687		1,845,687
6622504	COPY MACHINES-DEPARTMENTAL	424,436		35,786		14,258	330,313		380,357		380,357
6622700	DOCUMENT SERVICES	2,358,000		717,689	3,916	286,915	1,192,395		2,200,915		2,200,915
6625501	SURPLUS INTERNAL	17,469					8,436		8,436		8,436
6626000	FACILITY OPERATIONS MATERIAL SER	11,302,438		196,406		78,309	10,887,027		11,161,742		11,161,742
6626001	FACILITY OPERATION SUPPORT SERVI	0		778,485	0	274,677	-1,053,162		0		0
6626011	FACILITY OPERATIONS - LANDSCAPE S	4,466,740		147,661	351,335	765,703	2,849,789		4,114,488		4,114,488
6626012	FACILITY OPERATIONS-CARPENTERS	2,973,377		109,318	352,314	750,126	1,838,953		3,050,711		3,050,711

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXSER INTERNAL SERVICE FUNDS											
6626022	FACILITY OPERATIONS-ELECTRICIAN	2,177,103		131,266	261,732	580,811	1,347,328		2,321,137		2,321,137
6626025	FACILITY OPERATIONS-FIRE&SAFETY/	984,679		147,868	81,367	230,490	478,461		938,186		938,186
6626030	FACILITY OPERATIONS- UTIL DIST MAI	1,389,807		74,426	150,621	332,973	827,493		1,385,513		1,385,513
6626032	FACILITY OPERATIONS-EMS CONTROL	658,346		46,002	67,316	160,881	404,667		678,866		678,866
6626052	FAC. OPER-MOVING & SET-UPS/TRAS	681,523		0	64,684	132,063	597,423		794,170		794,170
6626065	FAC. OPER-PREVENTATIVE MAINTENA	1,821,368		215,047	163,070	415,985	894,009		1,688,111		1,688,111
6626066	FACILITY OPERATIONS-PAINTERS	720,766		37,189	77,215	168,768	374,104		657,276		657,276
6626067	FACILITY OPERATIONS-HVAC/HEAT	1,710,009		49,998	199,154	429,059	1,058,898		1,737,109		1,737,109
6626069	FACILITY OPERATONS-ELEVATOR	1,363,064		60,805	150,822	338,585	854,706		1,404,918		1,404,918
6626072	FACILITY OPERATIONS-PLUMBING	1,758,214		113,074	188,350	428,743	977,235		1,707,402		1,707,402
6626073	FACILITY OPERATIONS-REFRIGERATIO	790,830		83,256	82,241	205,305	463,313		834,115		834,115
6626076	FACILITY OPERATIONS-SHEET METAL	1,447,529		85,716	165,847	369,172	876,014		1,496,749		1,496,749
6626077	FACILITY OPERATIONS- REAL ESTATE	865,079		64,563	92,345	216,349	527,417		900,674		900,674
6626099	FAC. OPER-COURIER SERVICES	0		65,307		26,018	-91,325		0		0
6626100	FACILITY OPERATIONS-STORES	1,416,312		115,389		45,971	1,170,333		1,331,693		1,331,693
6628010	MOTOR POOL SERVICE	1,612,690		336,174	28,500	135,995	1,480,831		1,981,500		1,981,500
6628020	MOTOR POOL LEASE FLEET	2,511,000		105,767		42,225	2,442,008		2,590,000		2,590,000
6628030	MOTOR POOL DAILY RENTAL	425,000		67,397	23,374	28,996	306,233		426,000		426,000
6630067	AIT DEVELOPMT	1,500,000		1,008,343	0	402,733	214,324		1,625,400		1,625,400
6641484	UNIV WIDE STAGEHAND PAYROLL	749,722		29,874	474,765	68,644	29,026		602,309		602,309
6641485	AUD EVENTS SERVICES	1,421,051		180,123	492,515	90,930	808,989		1,572,557		1,572,557
6644901	BL PARKING SHARED SERVICES	0		55,772	12,250	23,376	31,613		123,011	-123,011	0
6721820	AUXILIARY SERVICES MARKETING	465,105		313,972	7,680	125,273	28,075		475,000		475,000
6725500	WAREHOUSE AND RECEIVING	241,272		81,445	0	32,490	112,817		226,752		226,752
6742300	BUS WRAPS, SIGNS AND SHUTTLE	87,500					40,000		40,000		40,000
6744900	BL PARKING DEPARTMENTAL BILLING	607,500					510,500		510,500		510,500
6746605	SPACE RENTAL - TENNIS CENTER	86,260					99,180		99,180		99,180
	Total Sub-Fund:	50,361,531		8,394,450	3,642,013	8,403,337	33,502,734		53,942,534	-123,011	53,819,523
	Total Fund:	367,018,091	2,405,166	81,880,652	27,990,883	40,171,337	246,957,693	4,012,796	403,418,527	-5,162,383	398,256,144
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2328100	DISABLED STUDENT TRANSPORTATIO	0		14,622	34,000	8,249	32,094		88,965	-88,965	0
2328300	SAFETY ESCORT SERVICE	0		5,720	79,000	2,632	122,933		210,285	-210,285	0
2341422	AUD STUDENT VOLUNTEERS	560					0		0		0
	Total Sub-Fund:	560		20,342	113,000	10,881	155,027		299,250	-299,250	0
	Total Fund:	560		20,342	113,000	10,881	155,027		299,250	-299,250	0
	Total Chart:	367,018,651	2,405,166	81,900,994	28,103,883	40,182,218	247,112,720	4,012,796	403,717,777	-5,461,633	398,256,144

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6020090	WFIU SYNDICATION PROGRAM	60,000					60,000		60,000		60,000
6023000	FRIENDS OF ART BOOKSHOP	350,455		83,436	18,567	33,955	144,442		280,400	0	280,400
6023100	MASS SPECTROMETRY ANALYSIS - H B	20,000	0				4,000		4,000		4,000
6023110	IU PSYCHOLOGY RESEARCH & TRAINI	0					2,000		2,000		2,000
6023200	COLLINS CHESHIRE CAFE AUXILIARY	10,000					10,000		10,000		10,000
6023400	STATISTICAL CONSULTING EXTERNAL	9,600					4,000		4,000		4,000
6024702	LAB OF BIOLOGICAL MASS SPEC - EXT	0					527		527		527
6024707	ELECTRONIC INSTRUMENT SERVICE -	0					28,840		28,840		28,840
6024711	OUTSIDE SALES - CHEM MASS SPEC LA	0					336		336		336
6024720	OUTSIDES SALES - CHEM NANO FAC (	0					241		241		241
6024723	EMC - EXTERNAL	1,500	3,573			1,428			5,001		5,001
6025000	CGB SEQUENCING FACILITY - EXTERN	83,728					77,005		77,005		77,005
6026400	FOLK/ETHNO PUBLICATIONS TRICKSTE	0					0		0		0
6029300	THE LINGUIST LIST	166,140	74,000		19,000	15,004	50,644		158,648		158,648
6032300	SLAVICA PUBLISHERS	288,120	8,654	75,277	16,350	32,369	149,073		281,723		281,723
6035301	INFO & LIBRARY SVC AUXILIARY	70,000		0	22,000	0	8,500		30,500		30,500
6040200	CENTER FOR POSTSECONDARY RESEA	0	26,476	68,536		35,682	43,858		174,552	-174,552	0
6040202	FACULTY SURVEY OF STUDENT ENGA	150,000	62,386			19,855	67,759		150,000		150,000
6040203	NATIONAL SURVEY OF STUDENT ENG	2,000,000	856,757	239,289	17,000	391,510	495,444		2,000,000		2,000,000
6040204	BEGINNING COLLEGE SURVEY OF STD	240,000	81,934			24,736	133,330		240,000		240,000
6040205	LAW SCHOOL SURVEY OF STUDENT E	295,000	152,598			61,660	80,742		295,000		295,000
6040206	STRATEGIC NATIONAL ARTS ALUMNI	0	7,879		4,000	3,480	4,070		19,429	-19,429	0
6040207	CULTURALLY ENGAGING CAMPUS EN	15,000	17,800		3,000	4,924	-10,724		15,000		15,000
6040208	INDIANA STUDENT INFORMATION AU	220,000	76,581	11,934	15,000	35,354	91,131		230,000		230,000
6040210	JOURNAL OF COLLEGE STUDENT DEVE	0	18,000		1,000	3,580	37,420		60,000		60,000
6040211	COLLEGE & UNIV. TEACHING ENVIRO	67,500	16,232	1,948	13,600	6,339	29,381		67,500		67,500
6041300	ANGLES CAFE AND GIFT SHOP	24,000					24,000		24,000		24,000
6042000	KELLEY OUTFITTERS	118,112		0	4,500	150	110,719		115,369		115,369
6042100	BUSINESS HORIZONS	446,000	131,200	152,138		110,872	51,790		446,000		446,000
6042650	MARKETPLACE RETAIL OPERATIONS	7,500			4,500		12,900		17,400		17,400
6042651	RECORDING SERVICES-MUSIC	5,500			4,300		1,200		5,500		5,500
6042652	MAC COSTUME SET EQUIP RENTALS	30,000					35,700		35,700		35,700
6042653	MUSICAL ATTRACTIONS	23,000			44,000		8,615		52,615	-27,615	25,000
6042654	SINGING HOOSIERS - MUSICAL ATTRA	10,000			6,000		14,700		20,700		20,700
6042800	GEOLOGIC FIELD STATION	246,756	0		16,400	1,353	112,692		130,445	-45,775	84,670
6042801	FIELD STATION CAMP	0			35,400	1,837	164,521		201,758		201,758
6042804	GEOLOGIC FIELD STATION SPECIAL GR	92,000			17,600	1,225	69,175		88,000		88,000
6042830	HYDROGEN ISOTOPE EXTERNAL SERVI	64,000	51,544			20,737	7,506		79,787		79,787
6042903	LIGHT MICROSCOPY IMAGING CENTE	500					250		250		250
6042904	INDIANA GEOLOGICAL SURVEY SERVIC	25,000					50,000		50,000		50,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6042906	PUBLICATION SALES	15,000					15,000		15,000	15,000
6043000	HOOSIER CT NURSERY SCHOOL	655,451	38,554	272,383	158,003	144,223	209,254		822,417	687,496
6043003	INDIANA INST FOR DISABILITY & COM	376,989	410,207	31,155	23,378	180,145	-225,695		419,190	419,190
6043100	CAMPUS VIEW CHILD CARE	574,604	0	397,662	187,452	171,967	129,828		886,909	600,220
6043200	CAMPUS CHILDREN'S CENTER	1,296,647	144,546	677,935	188,700	347,364	379,094		1,737,639	1,385,578
6044325	KINSEY PROFESSIONAL DEVELOPMEN	0			24,000		76,000		100,000	100,000
6044401	OPTOMETRY-INDIANAPOLIS EYE CARE	1,755,362		646,246	76,926	273,320	934,504		1,930,996	1,855,299
6044405	OPTOMETRY-ATWATER EYE CARE CEN	2,804,360		1,046,328	118,116	442,371	1,379,488		2,986,303	2,986,303
6044700	OUTDOOR SWIMMING POOLS	266,315			203,397	13,369	282,768		499,534	242,267
6046300	USER FEES	5,158		468,152	23,854	193,258	263,769		949,033	1,158
6046301	STUDENT ACTIVITY FEES	6,285,863					6,286,463		6,286,463	6,285,863
6046302	EQUIP RPLC PLN - CAP PLN	0					1,234,000		1,234,000	0
6046310	IT ADMINISTRATION	0		165,244		66,596			231,840	0
6046311	IT SUPPORT	0		114,993	8,282	46,919	94,310		264,504	0
6046313	NON-STUDENT MARKETING	0		222,400		90,022	6,885		319,307	0
6046314	STUDENT RELATED MARKETING	0			22,591	182	110,215		132,988	0
6046316	MEMBER SERVICES OFFICE	770,332					856,740		856,740	828,590
6046317	MEMBER SERVICES ADMINISTRATION	2,200		202,007	368,100	87,781	38,685		696,573	2,500
6046319	RS PARKING OPERATIONS	42,480			51,511	318	45,980		97,809	42,480
6046320	ACCIDENT/INCIDENT MANAGEMENT	8,504		221,000	400,077	116,232	27,590		764,899	10,174
6046321	FACILITY SUPPORT	7,180		268,207	299,633	111,344	64,054		743,238	7,270
6046323	FIELD MAINTENANCE	0			32,641	568	30,500		63,709	0
6046330	EXCLUSIVE USE AQUATICS	55,784		66,503	100,092	28,264	92,870		287,729	92,870
6046331	SWIM LESSONS	49,725			40,067	278	50,583		90,928	46,983
6046333	INFORMAL SWIM	0		144,697	210,042	60,701	6,585		422,025	0
6046335	LOCKERS	49,690					59,630		59,630	56,130
6046336	EXCLUSIVE USE INFORMAL	21,160			9,900		47,920		57,820	47,920
6046337	INFORMAL SPORTS	7,760		104,474	490,777	46,443	28,330		670,024	7,330
6046340	FITNESS ADMINISTRATION	0		169,235		68,370	285		237,890	0
6046342	FACULTY STAFF GROUP EXERCISE	0			13,698	315	300		14,313	0
6046343	GROUP EXERCISE	0			144,088	2,747	5,070		151,905	0
6046344	PERSONAL TRAINING	181,563		85,715	92,311	36,644	185,500		400,170	180,000
6046346	WELLNESS	13,620		17,160		6,943	17,350		41,453	13,350
6046359	CLUB SPORTS	1,260		102,669	23,774	41,607	101,079		269,129	1,349
6046360	INTRAMURAL ADMINISTRATION	0		170,228	70,625	69,453	12,994		323,300	0
6046365	FALL TENNIS	707			405		933		1,338	708
6046366	FALL RACQUETBALL	273			180		275		455	275
6046370	FALL KICKBALL	636			611		676		1,287	636
6046372	FALL DODGEBALL	1,790			620		1,790		2,410	1,790
6046373	FALL FLAG FOOTBALL	12,598			28,652		14,341		42,993	12,598

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6046374	SUMMER INTRAMURALS	640			3,181	213	2,690		6,084	-3,394
6046375	FALL FUTSAL	4,112			7,494		4,435		11,929	-7,816
6046376	FALL BASKETBALL	5,100			7,171		2,588		9,759	-7,171
6046377	FALL SOFTBALL	6,519			13,404		7,691		21,095	-14,575
6046378	FALL ULTIMATE FRISBEE	1,295			771		1,325		2,096	-801
6046379	FALL VOLLEYBALL	8,225			11,554		8,653		20,207	-11,982
6046381	IM SPORT DEVELOPMENT	2,977			1,408		3,078		4,486	-1,508
6046384	FALL BATTLESHIP	1,182			357		1,182		1,539	-357
6046391	SPECIAL EVENTS ADMINISTRATION	34,690			25,920	451	58,475		84,846	-51,106
6046392	REC FEST	6,450					11,405		11,405	-4,955
6046393	SUMMER ORIENTATION	12,700			17,696	1,200	12,150		31,046	-19,046
6046394	PROGRAM RESEARCH	0		321,706	13,140	130,390	285		465,521	-465,521
6046396	HOURLY PERSONNEL PROGRAMS	0					11,450		11,450	-11,450
6046397	STUDENT DEVELOPMENT	0					14,375		14,375	-14,375
6046464	SPRING TABLE TENNIS	408			382		484		866	-457
6046466	SPRING RACQUETBALL	450					90		90	-90
6046471	SPRING SOCCER	10,272			15,114	36	11,427		26,577	-16,304
6046472	SPRING DODGEBALL	2,225			878		2,465		3,343	-1,118
6046473	SPRING FLAG FOOTBALL	3,025			5,831		3,025		8,856	-5,831
6046475	SPRING FUTSAL	3,468			6,660		3,469		10,129	-6,660
6046476	SPRING BASKETBALL	17,340			30,504	70	19,489		50,063	-32,722
6046483	SPRING VOLLEYBALL 4X4	5,330			8,944		5,331		14,275	-8,944
6046484	SPRING BATTLESHIP	1,494			357		1,667		2,024	-530
6046485	SPRING WALLYBALL	907			282		948		1,230	-322
6047000	HEARING AID DISPENSORY	795,403	234,535	52,406	0	111,256	358,494		756,691	
6047015	SPEECH CLINIC	343,755	162,060	52,406	30,500	83,803	59,022		387,791	
6048700	LUDDY STORE	20,000			3,500		8,500		12,000	
	Total Sub-Fund:	21,690,389	2,575,516	6,653,469	3,879,768	3,781,213	15,655,923		32,545,889	-10,136,969
AUXSER INTERNAL SERVICE FUNDS										
6620020	CAMPUS ART	49,931		0		0	0		0	0
6621100	CHEMISTRY SCIENTIFIC STORES	511,800					542,370		542,370	542,370
6621101	CHEMISTRY SCIENTIFIC STORES	121,900		78,675		31,345	45,080		155,100	155,100
6622400	LABORATORY ANIMAL RESOURCES	365,711	86,314	494,968	33,225	237,727	313,093		1,165,327	-844,796
6623000	MAIL SERVICE-PRESORT	0					0		0	0
6623400	STATISTICAL CONSULTING CENTER	33,000	0		27,000	0	14,500		41,500	41,500
6624506	BIOCHEM INSTRUMENTATION FACILIT	38,200			0		39,000		39,000	39,000
6624530	CAF INTERNAL SERVICES	36,000			0		32,600		32,600	32,600
6624601	BIOLOGY SUPPORT SERVICES	670,000					725,000		725,000	725,000
6624604	CISAB FUND	6,900					4,750		4,750	4,750
6624606	FLOW CYTOMETRY CORE FACILITY	60,800			4,100		67,900		72,000	72,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6624607	RESEARCH MEDIA AUXILIARY	0					1,320		1,320	1,320
6624624	GREENHOUSE COST RECOVERY ACCO	12,120					20,600		20,600	20,600
6624700	CHEMISTRY PLOTTER SERVICES	4,000					5,725		5,725	5,725
6624701	LIQUID NITROGEN SERVICE	68,000					66,680		66,680	66,680
6624707	CHEMISTRY ELECT INSTR SERV	58,000	8,788	18,491		10,896	15,951		54,126	54,126
6624709	CHEMISTRY GLASS SHOP	4,000					4,392		4,392	4,392
6624711	CHEMISTRY MASS SPEC LAB	113,000	846		17,000	3,592	82,562		104,000	104,000
6624713	CHEMISTRY MECH INSTR SERV	72,500		1,265	31,728	6,577	29,430		69,000	69,000
6624715	CHEM MOLECULAR STRUCT CTR	37,650					34,839		34,839	34,839
6624716	CHEM X-RAY DIFFRACTION LAB	4,350					0		0	0
6624717	CHEMISTRY NMR LAB	124,000					107,000		107,000	107,000
6624720	NANOSCALE CHARACTERIZATION FACI	86,000					136,911		136,911	136,911
6624722	LABORATORY OF BIOLOGICAL MASS S	81,000	33,564		3,600	13,406	47,102		97,672	97,672
6624723	ELECTRON MICROSCOPY CENTER	143,940	254,744			101,745	365,637		722,126	-499,623
6624800	BIOLOGY DROSOPHILA KITCHEN	283,000		110,516	22,890	47,200	199,394		380,000	380,000
6625000	CGB SEQUENCING FACILITY - INTERNA	448,914	559,838	66,056		249,982	512,612		1,388,488	-930,613
6642600	SERVICE ACTIVITIES MUSIC	0			400,000				400,000	400,000
6642601	TICKET OFFICE OPERATIONS	89,449		49,920	53,000	22,547	22,363		147,830	-111,543
6642820	MASS SPECTROMETRY ANALYSIS - INT	5,175					3,500		3,500	3,500
6642850	ISOTOPE RESEARCH LAB INTERNAL	3,000					300		300	300
6642860	GEOLOGY METAL ISOTOPE LAB - INTE	16,867					22,000		22,000	22,000
6642870	ELECTRON MICROPROBE LAB - INTER	2,001					0		0	0
6642903	LIGHT MICROSCOPY IMAGING CENTE	77,371	76,000	0		30,355	136,032		242,387	-181,739
6642904	INDIANA GEOLOGICAL SURVEY SERVI	0					64,363		64,363	-64,363
6642906	PUBLICATION SALES	0					15,000		15,000	-15,000
6643040	CENTER FOR SURVEY RESEARCH	1,650,000	283,177	812,445	50,000	441,071	-91,693		1,495,000	1,495,000
6643200	IHCF STORES	0					21,923		21,923	-21,923
6644421	OPTOMETRY-OPHTHALMIC SUPPLY S	148,755		65,739	5,000	26,245	59,059		156,043	156,043
6644450	OPTOMETRY-CLINIC OPHTHALMIC SU	990,940					1,125,411		1,125,411	1,125,411
6645300	EBIO BIostatISTICS CONSULTING CE	393,265	275,790		79,200	113,993	32,654		501,637	501,637
6649501	IU CAMPUS FARM	6,580		20,000		7,988	12,012		40,000	40,000
6720013	ATHLETICS- SPACE & EQUIP RENTAL	500,000					484,052		484,052	484,052
6720090	WFIU- IU BILLINGS CORPORATE DEVEL	55,000					93,000		93,000	93,000
6720092	WTIU- IU BILLINGS CORPORATE DEVE	35,000					37,000		37,000	37,000
6744700	SPACE RENTAL - OUTDOOR POOLS	20,748					15,000		15,000	15,000
6746330	AQUATICS SPACE RENTAL	110,730					108,000		108,000	108,000
Total Sub-Fund:		7,539,597	1,579,061	1,718,075	726,743	1,344,669	5,574,424		10,942,972	-2,669,600
Total Fund:		29,229,986	4,154,577	8,371,544	4,606,511	5,125,882	21,230,347		43,488,861	-12,806,569
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2020710	HIGH SCHOOL PROGRAM-NON CREDI	700,000	140,009	417,415	13,000	195,159	-15,583		750,000	750,000
2029037	HIGH SCHOOL JOURN INST	121,000	6,500		32,000	3,886	68,634		111,020	111,020
2029340	INTENSIVE ENGLISH PROGRAM	494,456	278,436	174,393	9,000	157,620	33,451		652,900	652,900
2035562	CONTINUING EDUCATION (CE)	0	0		30,113	2,425	-32,538		0	0
2036250	MBA JUMP START	27,530			33,000	2,297	1,320		36,617	36,617
2041775	SATURDAY SCIENCE CLASSES	8,000			6,000		2,000		8,000	8,000
2042605	SPECIAL PROGRAMS GENERAL	45,193		26,520	5,000	10,914	3,094		45,528	45,528
2042607	SUMMER BALLET WORKSHOP	55,335	4,750		23,000	2,189	25,396		55,335	55,335
2042608	MUSICAL BEGINNINGS	10,015			5,300	285	4,415		10,000	10,000
2042609	PRE-COLLEGE CHOIR	28,540	13,000		7,000	1,114	7,386		28,500	28,500
2042610	PIANO ACADEMY/SPECIAL PRGRMS	90,036	18,360		17,850	8,430	45,396		90,036	90,036
2042611	PRE-COLLEGE HARP	20,000			13,042	908	1,050		15,000	15,000
2042613	FLUTE ACADEMY	11,000			9,967	683	350		11,000	11,000
2042616	PRE-COLLEGE-PIANO	121,587	18,360		57,000	10,039	7,582		92,981	92,981
2042620	STRING ACADEMY/SPECIAL PRGRMS	165,046			40,523	3,029	121,494		165,046	165,046
2042626	IU SAXOPHONE CAMP WORKSHOP	16,973			5,750	400	10,823		16,973	16,973
2042654	PRE-COLLEGE BALLET	110,219	40,333		45,300	17,697	8,194		111,524	111,524
2042670	VIOLIN RETREAT/SPECIAL PRGRMS	40,006			4,600	320	35,086		40,006	40,006
2042677	PRE-COLLEGE GUITAR	37,580	23,005		2,600	9,258	3,224		38,087	38,087
2042678	PRE-COLLEGE YOUNG WINDS	2,500					2,500		2,500	2,500
2042679	PRE-COLLEGE STRINGS	220,785	22,500		162,693	21,151	13,656		220,000	220,000
2045012	KINE AUXILIARY PROGRAMS	0	2,569			1,026	-3,595		0	0
2046632	GREAT LAKES PARK TRAIN INST	0	19,316	14,498		13,604	-9,095		38,323	38,323
	Total Sub-Fund:	2,325,801	587,138	632,826	522,738	462,434	334,240		2,539,376	2,539,376
DFRES FACULTY RESEARCH										
2221100	NELMS RESEARCH	0					0		0	0
2221102	DSOUZA RESEARCH	0					0		0	0
2221105	VICKI ROBERTS RESEARCH	0					0		0	0
2223216	FAC RES - IMHOFF - JEWISH STUDIES	0			10,500				10,500	-10,500
2223278	FAC RES-GUNTHER JIKELI-JEWISH STU	0			20,000				20,000	-20,000
2223298	COAS SPECIAL RESEARCH ACCOUNT	0	693,000		320,000	113,345	4,004,000	900,000	6,030,345	-6,030,345
2223502	FAC RES - WASSERMAN - ANTHROPOL	0	0			240			240	-240
2223589	FAC RES - VITZTHM, V. - ANTHROPOL	0	0			60			60	-60
2223601	RESEARCH - FAIMON, P. - SOAD	15,000					15,000		15,000	
2223867	FAC RES - VESPERINI - ASTRONOMY	0	0			0			0	0
2223868	SONGHU WANG FACULTY RESEARCH	0				299			299	-299
2224006	RURAL OBESITY PDT - TENNESSEN	0	0			0	0		0	0
2224504	FAC RES - ZIAREK, J - BIOC	0	25,000		500	3,818	69,700		99,018	-99,018
2224510	FAC RES - BELL,S. - BIOCHEMISTRY	0	0			356	45,300		45,656	-45,656
2224521	FAC RES - PALLESEN, J. - PHI - BIOC	0	0	21,610	0	8,808	14,582		45,000	-45,000

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2224529	FAC RES - BOCHMAN - BIOCHEMISTRY	0	3,500		1,000	313	48,401		53,214	-53,214	0
2224550	FAC RES - NIU, H. - BIOC	0				178	18,600		18,778	-18,778	0
2224560	FAC RES - RESSL - BIOC	0				0			0	0	0
2224575	FAC RES - SAMSON	0					33,700	15,000	48,700	-48,700	0
2224595	BAUER - RESEARCH ACCOUNT	0	0		0	0	0		0	0	0
2224601	FAC RES - DALIA - BIOLOGY	0					0		0	0	0
2224602	FACULTY RESEARCH LIVELY	0	0		0	0	0		0	0	0
2224606	FAC RES - WADE - BIOLOGY	0	0			0	0		0	0	0
2224607	FAC RES - XINDAN WANG	0				0	0		0	0	0
2224609	FAC RES - CALVI, B. - BIOLOGY	0	0			0	0		0	0	0
2224614	FAC RES - DANTHI - BIOLOGY	0	0			0	0	0	0	0	0
2224615	DELPH FAC RES BIOLOGY	0	0		0	0	0		0	0	0
2224619	FAC RES - HANGARTER - BIOLOGY	0	0				0		0	0	0
2224621	FACULTY RESEARCH - PATTON	0	0			599	0		599	-599	0
2224623	FAC RES - FUQUA - BIOLOGY	0	0			0	0		0	0	0
2224624	FAC RES - LENNON - BIOLOGY	0	0		0		0		0	0	0
2224626	FAC RES - BRENDDEL - BIOLOGY	0					0		0	0	0
2224632	FACULTY START UP FUND - LESLEY WE	0				150	28,800		28,950	-28,950	0
2224635	FAC RES - HARDY - BIOLOGY	0					0		0	0	0
2224638	FAC RES - JKUMAR - BIOLOGY	0	0		0	0	0		0	0	0
2224640	FAC RES - KETTERSON - BIOLOGY	0	20,898		0	8,347	5,000		34,245	-34,245	0
2224647	FAC RES - MICHAELS - BIOLOGY	0	45,000			18,458	0		63,458	-63,458	0
2224651	FAC RES - ZENTNER - BIOLOGY	0	0			0	0		0	0	0
2224652	FAC RES MOCZEK BIOLOGY	0	0			0	0		0	0	0
2224653	FAC RES - MOYLE - BIOLOGY	0	0		0	0	0		0	0	0
2224654	FAC RES - LACEFIELD - BIOLOGY	0	46,350			18,811	0		65,161	-65,161	0
2224657	FACULTY RESEARCH - ROSVALL	0	0		2,700	1,270	28,525		32,495	-32,495	0
2224659	FAC RES - NEWTON,I - BIOLOGY	0				0	0		0	0	0
2224662	FAC RES - ROWE-MAGNUS - BIOLOGY	0	0		0	0	0		0	0	0
2224665	FAC RES - PHILLIPS,R - BIOLOGY	0			0	0	0		0	0	0
2224666	FACULTY RESEARCH - LEDON-RETTIG	0	40,224		0	16,366	15,000	25,000	96,590	-96,590	0
2224667	FAC RES - TRACEY - BIOLOGY	0	164,305		1,500	66,210	500		232,515	-232,515	0
2224668	FAC RES-PIKAARD-BIOLOGY	0	0		0	0	0		0	0	0
2224670	FAC RES - VAN KESSEL, J. - BIOLOGY	0	48,000	32,448		32,397	19,300		132,145	-132,145	0
2224673	FAC RES - ZLOTNICK, A. - BIOLOGY	0			1,000	70	49,800		50,870	-50,870	0
2224680	FAC RES- TENNESSEN -BIOLOGY	0	0		0	0	0		0	0	0
2224682	FAC RES - SHAW - BIOLOGY	0	0			0	0		0	0	0
2224683	FAC RES - RAGSDALE - BIOLOGY	0	0		0	0	0		0	0	0
2224684	FAC RES - SOKOL, N. - BI	0	0			0	0		0	0	0
2224687	FAC RES - HURLEY - BIOLOGY	0	39,265			15,983	21,850		77,098	-77,098	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2224691	FACULTY RESEARCH - LANDETA	0	0		4,400	90	27,475		31,965	-31,965	0
2224692	PHI FAC RESEARCH - BAIZABAL CARBA	0	92,289			37,384	33,500	0	163,173	-163,173	0
2224697	FAC RES - DEMAS - BIOLOGY	0	0			0	0		0	0	0
2224711	FAC RES - CLEMMER - CHEMISTRY	45,000				0	30,000		30,000		30,000
2224721	FAC RES - DOUGLAS - CHEMISTRY	0	11,908	0		5,130	0		17,038	-17,038	0
2224728	FAC RES - GERDT- CHEMISTRY	0	34,067			13,621	0		47,688	-47,688	0
2224747	FAC RES - LEWIS - CHEMISTRY	0	86,000			35,247			121,247	-121,247	0
2224766	FAC RES-POHL-CHEM	0	44,000			17,872	0		61,872	-61,872	0
2224779	FAC RES - SNADDON - CHEMISTRY	0				0			0	0	0
2224781	FAC RESEARCH - TAIT, S - CHEMISTRY	0				0			0	0	0
2224786	FAC RES - VAN NIEUWENHZE - CHEM	0		0		0	0		0	0	0
2224795	FAC RES YE, XINGCHEN - CHEMISTRY	0	0			300	0		300	-300	0
2225345	FAC RES - JONES, M. - COGNITIVE SCI	0	0			299			299	-299	0
2225766	PARK -FAC RES-ECONOMICS	0					30,000		30,000	-30,000	0
2226278	FAC RES-BAILEY, J. - FINE ARTS	0					0		0		0
2226303	FAC RES - BROWN, P - FINE ARTS STU	0					0		0		0
2226306	BERNSTEIN-FAC RES-FINE ARTS	0					0		0		0
2226312	RESEARCH - CARMAN, C. - FINS/SOAD	0			760	42	-802		0		0
2226313	FAC RES-CLAFFEY-FINE ARTS	0					0		0		0
2226317	FAC RES - DOLINSKY - FINE ARTS STUD	0					0		0		0
2226322	RESEARCH - VACANT	0					0		0		0
2226338	FAC RES - JACQUARD, N - FINE ARTS-S	0					0		0		0
2226344	FAC RES - LIOU - FINE ARTS/STUDIO	0					0		0		0
2226345	FAC RES - LONG - FINE ARTS STUDIO	0					0		0		0
2226351	MATHER-FAC RES-FINE ARTS ST	0					0		0		0
2226353	FAC RES-MACLEISH-FINE ARTS	0			0	0	0		0		0
2226354	FAC RES - NAKAGAWA - FINE ARTS ST	10,000			0		10,000		10,000		10,000
2226356	FAC RES- NEWBERRY, R. - FINS	0					0		0		0
2226357	FAC RES - MANSDORF - FINE ARTS STU	0					0		0		0
2226362	FAC RES - RICKETTS, R. - FINS	0					0		0		0
2226369	FAC RES - SMITH, M - FINE ARTS STUD	0					0		0		0
2226385	FAC RES - TEMPLETON - FINE ARTS/ST	0			1,200	70	-1,270		0		0
2226390	FAC RES- WEINTRAUB	0					0		0		0
2226428	GRAD STU SUP-FOLKLORE	19,426	18,000			3,403			21,403		21,403
2226919	FAC RESEARCH - MACBEAN - PFEC -GE	0	0			299			299	-299	0
2226942	FAC RES - LAVE, R. - GEOGRAPHY	0				0			0	0	0
2227215	FAC RES - KRAVITZ- GEOLOGY PFEC	0	0			300			300	-300	0
2227220	GRAD STUDENT SUPP - GEOLOGY	7,500					0		0		0
2227230	GEOLOGY DEPT RESEARCH	0	49,200			19,650			68,850	-68,850	0
2227246	GODDARD-FAC RES-EARTH & ATMOSP	0	50,000			20,269			70,269	-70,269	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2227250	FAC RES - YANITES - GEOLOGY	0	0			0			0	0	0
2227258	FAC RES - POLLY, D. - GEOL	0	50,004			20,270			70,274	-70,274	0
2227279	FAC RES-O'BRIEN-EAR -EARTH & ATM	0	0			150			150	-150	0
2228404	FAC RES-AKOU-AMID	0					0		0		0
2228410	VACANT	0					0		0		0
2228412	FAC RES- CHRISTIANSEN, D. -AMID	0					0		0		0
2228425	FAC RES-EMBRY, M.-AMID	0					0		0		0
2228431	FAC RES - LENNON - AMID	0					0		0		0
2228434	FAC RES - KIM, MINJEONG - AMID	0					0		0		0
2228460	FAC RES - VACANT	0					0		0		0
2228473	FAC RES-ROWOLD-AMID	0					0		0		0
2228480	FAC RES-SMITH, K.-AMID	0					0		0		0
2228490	FAC RES- WU, J. - AMID	0					0		0		0
2228491	FAC RES - WILSON,T.KELLY - AMID	0					0		0		0
2229008	KELLY--FACULTY RESEARCH	0					10,000		10,000	-10,000	0
2229016	JOHNSTON--FACULTY RESEARCH	0					0		0	0	0
2229029	RYAN COMFORT--FACULTY RESEARCH	0					6,000		6,000	-6,000	0
2229055	GROOBERT, DAVID - FACULTY RESARC	0					5,000		5,000	-5,000	0
2229064	RYDER, ANNE - JOURNALISM FACULTY	0					0		0	0	0
2229066	RUSS, CATFISH - FACULTY RESARCH - J	0					0		0	0	0
2229068	SCHWAB--FACULTY RESEARCH	0					0		0	0	0
2229100	FAC RES - M. WELLS- JOUR	0					4,000		4,000	-4,000	0
2229101	FAC RES-L. LENOIR-JOUR	0					6,000		6,000	-6,000	0
2229703	SWANY FACULTY START UP	0	0			0	0		0		0
2229814	PRECISION HEALTH INITIATIVES	0	668,100	0		266,840	0		934,940	-934,940	0
2229981	FAC RES - VINSON, S. - NELC	0				0	0		0		0
2230595	FAC RES - R. WOOD - PHILOSOPHY	0	0			178			178	-178	0
2230811	DESALVO BRIAN FACULTY STARTUP	0	22,500			3,500	110,000	100,000	236,000	-236,000	0
2230820	FAC RES - EVANS - PHYSICS	0		0		10			10	-10	0
2230848	RES ACCT - LUEHRING - PHYSICS	0		0		10			10	-10	0
2230853	FAC RES-MUSSER-PHYSICS	0		41,490		16,829			58,319	-58,319	0
2230855	FAC RSCH - MEYER - PHYSICS	0	20,000		2,000	7,000	55,000		84,000	-84,000	0
2230865	FAC RES - PASSEMAR - PHYSICS	0				0			0	0	0
2230870	FAC RES-SERADJEH-PHYSICS	0	0			0			0	0	0
2230887	VAN KOOTEN-FAC RES-PHYSICS	0					106,000		106,000	-106,000	0
2231423	HETRICK - FAC RES - PSYCH	0	26,160		5,000	10,991	13,750		55,901	-55,901	0
2231425	FAC RES- D'ONOFRIO - PSYCHOLOGY	0	10,000			2,766	40,225		52,991	-52,991	0
2231447	FAC RES - SPORNS - PSYCHOLOGY	0	0			299	0		299	-299	0
2231466	FAC RES PISONI-PSYCHOLOGY	51,008			0	0	0		0		0
2231479	FAC RES - LU, HUI-CHEN - PSYCHOLOG	0	57,437			23,165	20,000		100,602	-100,602	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2231493	FAC RES - PESTILLI - PSYCH	0				0			0	0	0
2231527	FAC RES - FINN - PSY	0		0		599			599	-599	0
2231548	FAC RES - LORENZO-LUACES - PSYCHO	0		32,859		13,391	7,000		53,250	-53,250	0
2231552	FAC RES -WISNER, K - PSY	0	11,211			4,583			15,794	-15,794	0
2231562	FAC RES -KATONA- PSY AC	0	270,000			109,635	35,000	0	414,635	-414,635	0
2231582	FAC RES - BETZEL - PSY	0				0			0	0	0
2231586	FAC RES -HAJOS - PSY	0	105,000	34,000		55,781	17,400	700,000	912,181	-912,181	0
2231592	YU - FAC RES - PSYCH	0				0			0	0	0
2231720	DEPT RES - TELECOMM	6,820			10,650	139	5,800		16,589		16,589
2231731	PFEC GEIGER - FAC RESEARCH	0					14,400		14,400	-14,400	0
2231734	FAC RES - GRABE - TELECOMMUNICAT	0	47,615			11,284			58,899	-58,899	0
2231735	FAC RES - HERBER- TELECOMMUNICA	0					5,000		5,000	-5,000	0
2231752	FAC RES - MARTINS, N. - TELC	0					5,000		5,000	-5,000	0
2231763	FAC RES - POTTER - TELECOMMUNICA	0			0		0		0	0	0
2231773	FAC RES - SELLERS - TELECOMMUNICA	0					0		0	0	0
2231778	FAC RES - WRIGHT,P. - TELECOMMUN	0					5,000		5,000	-5,000	0
2231783	FAC RES-P. BROWN	0					4,000		4,000	-4,000	0
2232604	FAC RES - STANISLAV, ANDREA	0					0		0		0
2232605	FAC RES - MARTINEZ, DANIEL (SOAD)	0			0	0	-2,000	2,000	0		0
2232606	FAC RES - ORTHEL, BRYAN (SOAD)	0			600		-6,600	6,000	0		0
2232607	FAC RES - MARTIN, SARAH (SOAD	0					0		0		0
2232608	FAC RES - HUANG, RAN (SOAD)	0					0		0		0
2232609	REC RES - SANTIAGO, ETIEN (SOAD)	0					0		0		0
2232610	FAC RES - RILEY, JENNIFER (SOAD)	0					0		0		0
2232611	FAC RES - FRYE, LORI (SOAD)	0					0		0		0
2232612	FAC RES - BEHAR, ELIDA (SOAD)	0					0		0		0
2232613	FAC RES - SHIN, JOOYOUNG (SOAD)	0			0		0		0		0
2232614	FAC RES - OZSEVER, AHMED (SOAD)	0					0		0		0
2232615	FAC RES - KIM, J. (SOAD)	0					0		0		0
2232616	FAC RES - PENNINGTON, MELANIE (SO	0					0		0		0
2232617	FAC RES - BYBEE, DORIAN (SOAD)	0					0		0		0
2232618	FAC RES - HONG, MIYOUNG (SOAD)	0					0		0		0
2232620	FAC RES - PEARSON, DEB (SOAD)	0					0		0		0
2232621	FAC RES - ONDRIK , DAVID (SOAD)	0					0		0		0
2232623	FAC RES - BOMBERGER , RICK (SOAD)	0					0		0		0
2232625	FAC RES -RACEK , JON (SOAD)	0					0		0		0
2232626	FAC RES -SHAFFER , JANIS (SOAD)	0					0		0		0
2232627	FAC RES -KENNEDY , TIM (SOAD)	0					0		0		0
2232629	FAC RES - TORGERSON, TONJA	0					0		0		0
2232633	FAC RES - GAMBLIN, CHASE (SOAD)	0					0		0		0

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DS DESIGNATED FUNDS												
DFRES FACULTY RESEARCH												
2233523	FAC RES - FRANCIS - COMM & CULTUR	0			0	0	0			0	0	0
2233534	GUINS -- FAC RESEARCH	0					10,000			10,000	-10,000	0
2233552	FAC RES - MALITSKY - COMM & CULT	0			1,000		4,000			5,000	-5,000	0
2235601	WALCZAK RESEARCH	0			4,500	479	-4,979			0		0
2235602	HOLLENHORST RESEARCH	0					0			0		0
2235607	HUSMANN RESEARCH	0			700		-700			0		0
2235610	O'HAGAN RESEARCH ACCOUNT	0	5,000			7,160	-12,160			0		0
2235625	A MITRA RESEARCH	0	4,500				-4,500			0		0
2240059	PHIL STEVENS FACULTY RESEARCH - S	0	46,800			18,692				65,492	-65,492	0
2240096	MELISSA LANEY FACULTY RESEARCH -	0	0			0				0	0	0
2240099	SPEA 22 BUDGET ACCOUNT	0	245,000		195,000	44,631	115,369			600,000	-600,000	0
2240123	KIM NOVICK FACULTY RESEARCH	0	0			0				0	0	0
2240144	PFEC LANDON YODER LW-STRM	0		0		0				0	0	0
2240147	PFEC WARD - NUTRIENT LOSSES	0	0			0				0	0	0
2240168	MALLORY BARNES FACULTY RESEARC	0	0			0				0	0	0
2240172	PFEC-GC NOVICK FORESTS	0	0			0				0	0	0
2240360	FACULTY RESEARCH CONTROL ACCOU	25,000			27,500	522	121,976			149,998	-124,998	25,000
2242671	RESEARCH INCENTIVE-MUSIC	0					10,000			10,000	-10,000	0
2242731	FAC RES-MIKSZA-MUSIC	0					2,500			2,500	-2,500	0
2242732	FAC RES-STUMPF-MUSIC	0					12,500			12,500	-12,500	0
2242744	FAC RES-KALINOVSKY-MUSIC	0					8,000			8,000	-8,000	0
2242900	GRANT MATCH FUND	0					228,695			228,695	-228,695	0
2243381	JAYNE-LEIGH THOMAS - RESEARCH FU	0					5,000			5,000	-5,000	0
2245003	BEEKER RESEARCH	0	0			0	0			0		0
2245071	SPH RESEARCH INCENTIVE	0					0			0		0
2245300	LANDSITTEL OFFER LETTER COMMITM	0	38,521			15,385	-53,906			0		0
2245310	ROSENBERG RESEARCH	0	40,400			16,136	-56,536			0		0
2245313	LIU RESEARCH	0	0		0	0	0			0		0
2245315	ALLISON RESEARCH	0	118,973		2,500	47,518	-168,991			0		0
2245322	EDDENS FACULTY RESEARCH	0			0	0	0			0		0
2245327	BENTO-RAMOS PFEC CASH RESEARCH	0	54,729		0	21,859	-76,588			0		0
2245500	KLAUNIG--FACULTY ACCOUNT	0	0			0	0			0		0
2245506	MACDONALD-GIBSON RESEARCH	0		0		0	0			0		0
2245512	CHUSYD RESEARCH	0	51,798			20,688	-72,486			0		0
2245700	WALSH-BUHI RESEARCH	0	65,030	62,858		51,079	-178,967			0		0
2245701	GLETSU-MILLER RESEARCH	0	44,830			17,905	-62,735			0		0
2245731	PERRY - RESEARCH	0		7,101		2,829	-9,930			0		0
2245732	HERBENICK - RESEARCH	0	7,315			2,921	-10,236			0		0
2245747	LAWRENCE - RES	0	0			0	0			0		0
2246201	DR. BLAIR DAVID JOHNSON FAC RESC	0	0	43,203		17,255	-60,458			0		0

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DS DESIGNATED FUNDS												
DFRES FACULTY RESEARCH												
2246243	ZACHARY SCHLADER RESEARCH	0		0		0	0			0		0
2246600	YOUNG RESEARCH	0	0			0	0			0		0
2247253	OCHOA-RESEARCH	698	0			0				0	0	0
2247258	FUENTES-ROHWER RESEARCH	698	10,000			696				10,696	-10,696	0
2248760	DO NOT USE - FAC RES BUDGET CONT	0	1,155,000		365,000	242,319	-879,000	30,000		913,319	-913,319	0
2248775	FOX, GEOFFREY FACULTY RESEARCH	0	0	0		0				0	0	0
2248781	RADICCHI, FILIPPO FACULTY RESEARC	0	0			0				0	0	0
2248805	FAC RESEARCH ALEXANDER GUMENNI	0	40,400			16,136				56,536	-56,536	0
2248810	FACULTY RES ELEFTHERIOS GARYFALLI	0		0		0				0	0	0
2248813	FACULTY RESEARCH SAMEER PATIL	0	0			0				0	0	0
2248815	BONDESSON BOLIN FACULTY RESEAR	0	56,000			22,367	-78,367			0		0
2248818	FACULTY RESEARCH FENG GUO	0	0			0				0	0	0
2248819	FACULTY RESEARCH CLINTON WHALE	0	0			0				0	0	0
	Total Sub-Fund:	181,150	4,783,329	275,569	978,010	1,574,051	3,800,437	1,778,000		13,189,396	-13,071,404	117,992
DOFDS DESIGNATED OTHER FUNDS												
2310380	LECTURSHIP HERMAN MUELLER	0					0			0		0
2311900	TUITION DISCOUNTING	0					0			0		0
2319980	TELECOMMUNCIATIONS	27,858					292,858			292,858	-265,000	27,858
2320021	ART MUSEUM FINANCIAL ADMINISTR	0		54,101		21,608				75,709	-75,709	0
2320036	ART MUSEUM EDUCATION	75,355		98,000		39,141				137,141	-63,545	73,596
2320040	INDIANA UNIVERSITY ANNUITANTS AS	3,800					5,500			5,500		5,500
2320043	CENTER FOR RURAL ENGAGEMENT INI	0					105,000			105,000	-105,000	0
2320074	ART MUS WESTERN ART POST 1800 C	10,278	60,818			24,290				85,108	-39,832	45,276
2320078	ART MUSEUM DEVELOPMENT	41,626		30,763		12,287				43,050		43,050
2320095	ART MUSEUM ADMINISTRATION	60,344	15,006			0	12,500			27,506		27,506
2320119	PROVOST FUND INITIATIVES	0					4,200,000			4,200,000	-4,200,000	0
2320121	DUAL CAREER SALARY SUPPORT	0					1,500,000			1,500,000	-1,500,000	0
2320194	RCOMM ENVIRONMENTAL JOURNALI	0		0		0				0	0	0
2320198	SCIENCE OLYMPIAD	0					0			0	0	0
2320200	RUDY PROF CAMPUS CONTROL ACCO	0					250,000			250,000	-250,000	0
2320215	PARKING STRATEGIC INITIATIVE	0					0			0	0	0
2320222	VPFS/PROVOST DISCRETIONARY FUN	0					150,000			150,000	-150,000	0
2320223	STUDENT ACTIVITY FEE RESERVE	38,605					38,605			38,605		38,605
2320290	ARTS & CONVOCATIONS COMMITTEE	0					250,000			250,000	-250,000	0
2320305	BAP COMMITMENTS	0					1,936,335			1,936,335	-1,936,335	0
2320320	SUPPORT UNIT REVERSION	0					0			0		0
2320350	DANCE WORKSHOP	4,000					15,500			15,500	-11,500	4,000
2320351	IUB STRATEGIC PLAN	0					9,000,000			9,000,000	-9,000,000	0
2320352	PROVOST RESEARCH & SUPPORT	0					5,500,000			5,500,000	-5,500,000	0
2320399	IUB CAPITAL FUNDING	0					0			0		0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2320510	CTR FOR EXCELLENCE-WOMEN IN TEC	0			12,000		12,000		24,000	-24,000 0
2320617	ART MUSEUM RENOVATION	0		136,023	0	54,192			190,215	0 190,215
2320650	HHC FUNDING BOARD (STUDENT EVE	40,000					40,000		40,000	40,000
2320651	HUTTON HONORS COUNCIL ASSOCIAT	0			0	0	793		793	-793 0
2320652	HUTTON HONORS STUDENT ORGANIZ	0			0	0	0		0	0
2320705	MCAT WORKSHOP	42,000		5,041	8,000	2,172	11,787		27,000	27,000
2320710	VPUE INSTRUCTIONAL MEDIA	0					0		0	0
2320712	SERVICE LEARNING	600					500		500	500
2320720	EXPLORING YOUR OPTIONS	0					0		0	0
2320726	BLOOMINGTON EVALUATION SERVICE	73,200		0	22,000	4,167	1,360		27,527	27,527
2320730	WRITING ACROSS THE CURRICULUM C	1,200					700		700	700
2320745	STUDENT ACADEMIC CENTER	0			66,000		-66,000		0	0
2320746	LSAT WORKSHOPS	14,850			5,900	28	9,822		15,750	15,750
2320750	OVPU ADVANCEMENT CARD	3,000					3,000		3,000	3,000
2320753	SSI & MBTI INTEREST INVENTORY	1,000					500		500	500
2320754	CDCT SPECIAL PROJECTS	5,500					10,000		10,000	-10,000 0
2320761	VPUE TRAVEL	0					0		0	0
2320776	STEM FOR RURAL HIGH SCHOOL STUD	0			11,000	383	-11,383		0	0
2320777	WOMEN IN STEM UNIVERSITY STUDE	4,600			200		5,000		5,200	5,200
2320778	SUMMER ORIENTATION PROGRAM	1,380,000		654,833	110,500	265,037	349,630		1,380,000	1,380,000
2320782	FACULTY & STUDENT DEVELOPMENT	0			30,000	2,088	-2,088		30,000	-30,000 0
2320798	IT EQUIPMENT SUPPORT	0					0		0	0
2320800	CINEMA PROGRAMS	36,900			5,000		46,500		51,500	-6,500 45,000
2320806	ENGAGED LEARNING UG RESEARCH I	50,000	3,500		21,000	244	-24,744		0	0
2320807	CTR FOR TEACHING & LEARNING INITI	0	18,000		9,872	3,608	-31,480		0	0
2320808	ACADEMIC ADVISING INITIATIVES	0	30,000		10,577	2,824	-43,401		0	0
2320809	OVPU INITIATIVES	101,394	18,000		118,300	3,670	267,240		407,210	-378,500 28,710
2320820	SPECIAL STATE RESEARCH	0					3,020,648		3,020,648	-3,020,648 0
2320901	NATIONAL CTR FOR FACULTY DEV & D	0					100,000		100,000	-100,000 0
2320905	OUTSTANDING JR FACULTY AWARDS	0					75,000		75,000	-75,000 0
2320920	VPFA/DISCRETIONARY FUNDS	0					0		0	0
2320931	BLOOMINGTON ACADEMIC ADVISING	1,000					1,735		1,735	-850 885
2321002	DIVERSITY RECRUITING EXPENSES	0		39,998		15,936	-55,934		0	0
2321102	DEMA CONTINGENCY FUNDS	0					0		0	0
2321104	FACILITIES & NMBCC BUILDING MAIN	6,000			14,930	789	-4,944		10,775	-10,000 775
2321106	FNECC POWWOW	500					50,500		50,500	-50,000 500
2321108	AFFINITY GROUPS	0					0		0	0
2321118	FACILITIES, LEASES, AND TECHNOLOG	0					0		0	0
2321121	MID-YEAR AND YEAR-END CELEBRATI	0					0		0	0
2321127	LATINO PROGRAMS	0					0		0	0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2321134	OVPDEMA BICENTENNIAL PROGRAM	0					0		0	0
2321135	LEADERSHIP PROGRAMS	12,000					0		0	0
2321141	ACSP CONTINGENCY FUNDS	0					0		0	0
2321142	ACSP/MULT CONTINGENCY	0					0		0	0
2321143	OVPDEMA CONTINGENCY FUNDS	0					0		0	0
2321144	DEMA STUDENT ORGS	28,153					55,456		55,456	-25,000 30,456
2321151	STUDENT ENRICHMENT	0					0		0	0
2321155	DEMA INTERNATIONAL EDUC PROG	0					300,000		300,000	-300,000 0
2321175	OVPDEMA BLOOMINGTON COMMIT	0					0		0	0
2321200	DSA SPECIAL PROJECTS	0		0	10,000	0	-10,000		0	0
2321203	VETERANS SUPPORT SERVICES INITIAT	0					0		0	0
2321205	LGBTQ+ CULTURE CENTER	22,696					22,696		22,696	22,696
2321208	PARENTS FUND	120,000					120,000		120,000	120,000
2321209	SLL ACTIVITY FEE ACCOUNT	0					0		0	0
2321217	GREEK LEADERSHIP	506,606		360,192	18,000	146,865	42,000		567,057	567,057
2321218	CRIMSON CUPBOARD	0			15,000		500		15,500	-15,500 0
2321219	SUBSTANCE USE PREVENTION	0	18,000				-18,000		0	0
2321238	FUNDING BOARD	347,495					349,799		349,799	349,799
2321240	IU STUDENT GOVERNMENT	118,905					121,262		121,262	121,262
2321248	CULTURE OF CARE ACTIVITY FEE	14,667					16,972		16,972	16,972
2321250	IU STUDENT ACT-LEGAL SERV	715,051		453,182	45,000	183,457	33,412	0	715,051	715,051
2321276	ACADEMIC INTEGRITY SEMINAR	90,000	18,000	86,536	11,000	35,857	-61,393		90,000	90,000
2321277	DMCA & FILE SHARING SEMINAR	3,000					3,000		3,000	3,000
2321287	DEAN'S INITIATIVES	0			20,000	0	-20,000		0	0
2321298	DEVELOPMENT OFFICE	0					0		0	0
2321355	UNION BOARD LATENIGHT	46,358					46,358		46,358	46,358
2321359	UB-CONCERTS	23,153					24,724		24,724	24,724
2321366	UB-LECTURES	84,963					84,963		84,963	84,963
2321375	IU STUDENT UNION BOARD	111,205					115,081		115,081	115,081
2321390	GLB SUPPORT SERVICES	0	4,000	96,425	420	42,655			143,500	-138,500 5,000
2321400	OEM INITIATIVES	0		0					0	0
2321657	ACP FEE REMISSIONS	0					375,000		375,000	-375,000 0
2321803	SAA HEALTH INSURANCE	0					225,000		225,000	-225,000 0
2321806	FELLOWSHIP STUDENT HEALTH INSUR	0					200,000		200,000	-200,000 0
2321810	HEALTH INSURANCE FOR POST DOCS	0					5,000		5,000	-5,000 0
2321820	WALNUT GROVE STUDENT GOVERNMENT	7,100					7,500		7,500	7,500
2321821	BRISCOE BOARD OF GOVERNORS	7,700					8,100		8,100	8,100
2321822	COLLINS BOARD OF GOVERNORS	500					4,100		4,100	4,100
2321823	EIGENMANN SENATE	10,500					10,700		10,700	10,700
2321824	FOREST BOARD OF GOVERNORS	9,800					9,900		9,900	9,900

		2021-22	2022-23							
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2321825	FOSTER BOARD OF GOVERNORS	12,100					12,300		12,300	12,300
2321826	MCNUTT BOARD OF GOVERNORS	13,300					13,700		13,700	13,700
2321827	READ BOARD OF GOVERNORS	10,600					10,900		10,900	10,900
2321828	SPRUCE HALL STUDENT GOVERNMENT	4,700					5,000		5,000	5,000
2321829	TETER BOARD OF GOVERNORS	12,300					12,400		12,400	12,400
2321830	UNION STREET STUDENT GOVERNMENT	8,600					8,800		8,800	8,800
2321831	WELLS STUDENT GOVERNMENT	1,700					1,800		1,800	1,800
2321832	WILLKIE BOARD OF GOVERNORS	8,100					8,600		8,600	8,600
2321833	WRIGHT BOARD OF GOVERNORS	10,800					5,000		5,000	5,000
2321835	RESIDENCE HALL ASSOCIATION	68,600					68,300		68,300	68,300
2321836	RHA FUNDING BOARD	34,300					34,100		34,100	34,100
2321837	APARTMENT FAMILY STUDENT COUNCIL	18,000					15,300		15,300	15,300
2321840	THEMATIC HEALTH SCIENCES	2,200					4,400		4,400	4,400
2321842	THEMATIC HONORS - BRISCOE	1,600					3,200		3,200	3,200
2321843	THEMATIC HONORS - FOREST	4,200					8,600		8,600	8,600
2321845	THEMATIC HOOSIER LINK	2,000					2,000		2,000	2,000
2321846	THEMATIC PERFORMING ARTS	5,000					9,800		9,800	9,800
2321848	THEMATIC HONORS - TETER	6,800					13,600		13,600	13,600
2321849	THEMATIC OUTDOOR ADVENTURE	2,200					4,400		4,400	4,400
2321850	THEMATIC SPECTRUM	1,200					2,400		2,400	2,400
2321851	THEMATIC LUIS DAVILA LATINX	2,200					4,200		4,200	4,200
2321852	THEMATIC HONORS - UNION STREET	1,400					3,000		3,000	3,000
2321854	THEMATIC STEM	3,200					6,200		6,200	6,200
2321861	THEMATIC ASIAN/PACIFIC AMERICAN	2,400					4,600		4,600	4,600
2321903	FINANCIAL AID AND ACADEMIC	0					2,000,000		2,000,000	-2,000,000
2322000	CLASSROOM & TEACHING LAB FFE	0					1,000,000		1,000,000	-1,000,000
2322402	ADMINISTRATIVE SERVICES AND SUPP	0					0		0	0
2322810	SOFTDRINK CONTRACT	10,000					67,500		67,500	-57,500
2323206	BLACK CAMERA JOURNAL	10,000	34,464		7,500	8,656	-40,620		10,000	10,000
2323207	BLACK FILM ARCHIVES	0	22,500	132,288	33,600	62,701	-251,089		0	0
2323208	ARCHIVE OF AFRICAN AMERICAN MUSIC &	0	0	47,398	0	19,230	0		66,628	-66,628
2323212	CTR FOR RES-CONCEPTS & COGN	0	48,000			7,120	14,880		70,000	-70,000
2323219	COLLEGE UNRESTRICTED GIFTS	0		58,000		23,534	-81,534		0	0
2323225	EVENTS COORDINATOR JEWISH STUDIES	0		44,930		18,199			63,129	-63,129
2323232	JEWISH STUDIES DEPARTMENTAL SUPP	223,391	75,245	31,373	4,500	41,500	96,050		248,668	248,668
2323236	COLL X112 COURSE EXP	0			0	0	0		0	0
2323252	RESEARCH IT INITIATIVES	0		0		0			0	0
2323256	CRAFT COMPENSATION	0	108,892			43,791			152,683	-152,683
2323266	COLLEGE COMMITMENT RESERVE	0	525,000		640,000	167,120	1,710,000		3,042,120	-3,042,120
2323267	WALTER CENTER OPERATIONS AND PL	70,000					40,000		40,000	40,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
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										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2323269	VIRGINIA L. ROBERTS PROFESSORHSIP	20,000	0			11	19,989		20,000	20,000
2323272	IEP INCOME ACCT	94,194	32,000		2,000	68,669	-5,159		97,510	97,510
2323273	RENT - MISC UNITS OF COLLEGE	0					96,000		96,000	0
2323308	MARJORIE VAUGHN MAY INTEREST	21,335					25,330		25,330	25,330
2323380	TELECOMM NON GEN	0					75,000		75,000	0
2323400	SGIS PROGRAM SUPPORT	0	3,122		143,000	8,006	752,000		906,128	0
2323435	DLNSEO OPERATING ACCOUNT	0	121,809	145,270		107,088			374,167	0
2323490	SGIS COST SHARE	0	28,000			11,333			39,333	0
2323492	GISB BUILDING OPERATIONS	0					20,000		20,000	0
2323516	JOURNAL OF FILM HISTORY	0	33,892			7,644	-41,536		0	0
2323577	DAVID C SKOMP	22,768					25,330		25,330	25,330
2323900	AFRICAN LANGUAGE RESOURCE CENT	11,500			3,000		8,500		11,500	11,500
2324500	HEPATITIS B RESEARCH - ZLOTNICK	0	10,833			2,300	15,000		28,133	0
2324505	FACS COST RECOVERY ACCT.	0					0		0	0
2324510	BIOC - SIMON HALL BLDG OPERATION	0					0		0	0
2324520	BIOC - DEPT RESEARCH	0					0		0	0
2324521	DONALD PASKO ESTATE FUNDING	17,836					18,464		18,464	18,464
2324605	PFEC - LAU - BIOLOGY	0	47,484		0	19,265	19,300		86,049	0
2324613	BIOLOGY DEVELOPMENT FUND	2,500	0		0	0	0		0	0
2324628	CISAB PROGRAM ACCT.	0					0		0	0
2324648	RESOURCE ACCOUNT-BIOLOGY	0	21,511			8,592	0		30,103	0
2324650	DROSOPHILA STOCK CENTER	0					0		0	0
2324656	EC MAINTENANCE OF BIODIVERSITY	0				0			0	0
2324670	PFEC GC - FORESTS PHILLIPS	0	0			75	0		75	0
2324674	PFEC GC - INVADE MUTHUKRISHNAN	0		0		299			299	0
2324682	EC WILDLIFE MIGRATION	0	22,591		450	9,172	15,000		47,213	0
2324684	PFEC GC - VECTOR CLAY	0	0			150			150	0
2324685	EC UGI INVENTORY	0	0		0	299			299	0
2324708	EARL BLOUGH PROFESSORSHIP	55,132	23,817			9,663	23,857		57,337	57,337
2324710	CHEM PRECISION HEALTH GRAND CH	0	0			299			299	0
2324723	EMC OPERATIONS	0					270,320		270,320	0
2325605	INSTITUTE OF KOREAN STUDIES	0	15,000		2,500	1,044	-18,544		0	0
2325622	EALC - CHINESE FLAGSHIP CENTER	0		0		0			0	0
2326326	SOAD COURSE FEES	0			65,500	4,251	271,699		341,450	0
2326343	FINS/GALLERY	19,668	0		22,400	939	35,661		59,000	20,000
2326360	CNTR FOR INTEGRATIVE PHOTOGRAP	0			0		0		0	0
2326430	TAI OPERATIONS	0					0		0	0
2327034	OLAMOT CENTER	0	55,000		5,000	20,966	0		80,966	75,318
2327120	COLLINS - LLC THEME UNIT FEES	24,000			25,000		23,000		48,000	48,000
2327204	JOHN HAGEY EXCELLENCE IN GEOLOG	12,246					12,677		12,677	12,677

		2021-22	2022-23								
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2327260	PFEC - RIVERS - EDMONDS	0	0			228			228	-228	0
2327264	PFEC - ISOTOP - POLLY	0		32,448		13,226			45,674	-45,674	0
2327265	PFEC - HYDRO - ZHU	0	0			0			0	0	0
2327614	GLLC BOOKS & BEYOND	10,000					0		0		0
2327615	GLLC - DEPT RESEARCH	30,000					0		0		0
2327620	GLOBAL VILLAGE LLC THEME UNIT FEE	25,000			0		0		0		0
2328410	BILL BLASS FASHION SEMINAR	0					0		0		0
2328420	BILL BLASS SAGE COLLECTION PROJEC	0			14,200	2,297	-16,497		0		0
2328426	SOAD COURSE FEES 2	0			26,124	0	47,640		73,764	-73,764	0
2328430	BILL BLASS FASHION DESIGN STUDIO S	0					0		0		0
2328550	INTERNATIONAL EXPERIENCES PROGR	155,593	40,000	47,930		30,421	75,729		194,080		194,080
2329003	VIRGINIA AMES FUND	25,216	18,545			7,407			25,952		25,952
2329010	JOURNALISM TRAVEL	225,000					364,000		364,000	-139,000	225,000
2329015	JOUR DISCRETIONARY FUND	0					0		0		0
2329081	COMM SERV CHARGES	0					22,326		22,326	-22,326	0
2329120	LAMP RESEARCH PROJECTS	12,000				0	12,000		12,000		12,000
2329200	CENTER FOR LANGUAGE EXCELLENCE	0			17,800		8,200		26,000	-26,000	0
2330000	MSCH PROGRAM SUPPORT	10,815	214,389	0	75,250	34,398	-303,237		20,800		20,800
2330010	CIMS PROGRAM SUPPORT	0					0		0		0
2330020	COMS PROGRAM SUPPORT	0					0		0		0
2330028	MSCH PROGRAM & COURSE FEES	0					990,000	500,000	1,490,000	-1,490,000	0
2330030	MAP PROGRAM SUPPORT	0					0		0		0
2330040	GAME DESIGN PROGRAM SUPPORT	0	0			0	0		0		0
2330050	SHANAHAN RCOMM PFEC	0		149,465	28,659	65,119	-243,243		0	0	0
2330060	NATIONAL SPORTS JOURNALISM CEN	0	15,000		4,500	1,253	-20,753		0		0
2330082	WIUX STUDENT RADIO	3,000					3,000		3,000		3,000
2330302	TRAVEL MARKETING & DEVELOPMEN	102,000					102,000		102,000		102,000
2330303	SPECIAL PROJECT- ADV,DEVO	74,407		0		0	70,000		70,000		70,000
2330804	PHYSICS - EAR	0				30			30	-30	0
2330875	ICR - NTC NUCLEAR THEORY CENTER	0	11,000			766	-11,766		0		0
2331173	VIRGINIA ROBERTS PROFESSORSHIP -	0					0		0		0
2331415	CHAIR'S CONTINGENCY FUND	13,945					14,436		14,436		14,436
2331454	EAR-LEARNING: BRAINS, MACHINES, C	0				0			0	0	0
2331492	DEVELOPMENTAL TRAINING GRANT	0	5,606			2,283			7,889	-7,889	0
2331496	GC ADDICTIONS: STRAIKER, ALEX	0	129,027	16,484		50,677	5,067		201,255	-201,255	0
2331497	GC: ADDICTIONS - HOHMANN, ANDRE	0	65,292	0		26,631	0		91,923	-91,923	0
2331498	GC: ADDICTIONS - BROWN, JOSH	0	0	32,448		13,526	12,474		58,448	-58,448	0
2331580	METACYT RESIDUAL	0	17,150			6,921			24,071	-24,071	0
2332050	LTC OPERATING ACCOUNT	0	0			93			93	-93	0
2332089	SUMMER WORKSHOP CONTINUATIO	0				30			30	-30	0

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2332090	SWKS INSTRUCTOR COMPENSATION	0	199,000		15,000	21,896				235,896	-235,896	0
2332092	SWKS INSTRUCTOR COMPENSATION	0	199,000		15,000	21,896				235,896	-235,896	0
2332374	SUMMER LANGUAGE WORKSHOP (EV	0	6,000		35,500	2,888	1,235,200			1,279,588	-1,279,588	0
2332600	ART AND DESIGN PROGRAM SUPPOR	0	60,934			4,241	-50,175	0		15,000	-15,000	0
2332601	CENTER FOR INNOVATIVE MERCHAND	0					2,000			2,000		2,000
2332602	SOAD EQUIPMENT	0					0			0		0
2332605	RECRUITMENT	0			1,500		-1,500			0		0
2332606	DEVELOPMENT	0					0			0		0
2332607	SOAAD PR_MARKETING	0			700		-700			0		0
2332608	ARCHITECTURE	0			0		168,250			168,250	-168,250	0
2332609	USO - MASTER OF FINE ARTS	0			1,500		-1,500			0		0
2332610	USO - RETAIL STUDIES ORGANIZATION	0					0			0		0
2332611	USO - AMIFS	0					0			0		0
2332614	M.ARCH RECRUITMENT	0					15,000			15,000	-15,000	0
2332615	DIVERSITY, EQUITY AND INCLUSION	0			1,200		18,800			20,000	-20,000	0
2332616	M. ARCH COMMUNITY OUTREACH	0					5,000			5,000	-5,000	0
2332617	M. ARCH RECRUITMENT	0					15,000			15,000	-15,000	0
2332626	M. ARCH PROGRAM FEES	0			8,000		12,000			20,000	-20,000	0
2332959	ADDICTIONS CRISIS - GREEN (OPIOIDS	0	0			-300				-300	300	0
2332960	ADDICTIONS CRISIS - PESCOSOLIDO (O	0				0				0	0	0
2332961	ADDICTIONS CRISIS - PERRY (OPIOIDS	0				0				0	0	0
2332962	PRECISION HEALTH INITIATIVE	0	0			-373				-373	373	0
2332986	VIRGINIA L. ROBERTS PROFESSOR - RO	0					0			0		0
2333000	CTR FOR RSCH-RACE & ETHNICITY IN S	0	337,000	34,611	3,000	138,909	-272,068			241,452	-241,452	0
2333209	SWKS FEE REMISSION	0					141,315			141,315	-141,315	0
2333542	INDIANA THEATRE COMPANY	4,523					4,404			4,404		4,404
2334165	CTR FOR DOCUMENTARY RESEARCH	0	8,500		3,000	2,352	-13,852			0		0
2335311	CYBERINFRASTRUCTURE FOR NETWO	0	66,000	589,995		261,920	-917,915			0		0
2335511	OPT INVENTIONS/PATENTS	0					0			0		0
2335512	OPT FACULTY SUPPORT	0	163,503		12,220	55,500	-231,223	0		0		0
2335515	OPT RESIDUAL FUNDS ON FIXED PRIC	0		11,856	5,520	5,097	-22,473			0		0
2335518	OPT RESEARCH REINVESTMENT PROG	0	30,833			12,314	-43,147			0		0
2335523	OPT STUDENT DIVERSITY SUPPORT	0				4,000	-4,000			0		0
2335564	OPT HEALTH PROFESSIONAL ENHANC	0					0			0		0
2335565	OPT REPAIR/RENOVATION FUNDS	0					0			0		0
2335568	OPT FACULTY SUPPORT	0					0			0		0
2335577	STATE CONTRACTS	0					0			0		0
2335587	OPT DEAN'S INITIATIVE ACCT	0					0			0		0
2335595	BORISH CTR FOR OPHTHALMIC RESEA	0		53,978	10,300	21,516	-115,794	30,000		0		0
2335597	OPT EQUIPMENT FUNDS	0					-395,000	395,000		0		0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2335620	LAB SUPPORT-RENOVATION	0					0		0	0
2335642	ANTA & PHYSI DEV	5,632					0		0	0
2335650	EQUIP REPL	0					-30,000	30,000	0	0
2336220	INSTITUTE FOR INTERNATIONAL BUSI	163,017		0		305	24,695		25,000	25,000
2336270	BUSINESS-INVESTMENT BANKING WO	0					5,250		5,250	5,250
2336275	DIVERSITY, EQUITY, INCLUSION & BEL	0					0		0	0
2336277	KELLEY DIRECT ON-LINE	0					0		0	0
2336280	INDIANA BUSINESS RESEARCH CENTE	821,926		271,258	2,940	108,589	14,409		397,196	397,196
2336281	CENTER FOR BRAND LEADERSHIP	35,522			17,500	1,218	16,800		35,518	35,518
2336290	CENTER FOR GLOBAL SALES LEADERS	189,471	18,000	56,352	7,500	27,786	111,400		221,038	221,038
2336293	GODFREY GRADUATE TECH & FURNIS	0					0		0	0
2336301	BANKED TEACHING	0	155,000			10,788	-165,788		0	0
2336304	DEPARTMENT OF BUSINESS LAW AND	0			4,000		-4,000		0	0
2336307	OPERATIONS & DECISION TECHNOLO	0			100	7	15,693		15,800	15,800
2336308	BUSINESS ACCOUNTING DEPARTMEN	69,950	5,000		2,000	487	42,100		49,587	49,587
2336311	BUSINESS ECONOMICS DEPARTMENT	0					7,300		7,300	7,300
2336312	DEPT MANAGEMENT & ENTREPRENE	0					8,400		8,400	8,400
2336313	BUSINESS FINANCE DEPARTMENT	0					5,954		5,954	5,954
2336314	BUSINESS MARKETING DEPARTMENT	0					13,000		13,000	13,000
2336315	IU CENTER FOR REAL ESTATE STUDIES	135,946	17,340	33,958		20,775	49,900		121,973	121,973
2336316	BUSINESS GRADUATE CAREER SERVIC	49,000					49,000		49,000	49,000
2336317	BUSINESS UNDERGRADUATE PROGRA	221,000					221,000		221,000	221,000
2336318	BUSINESS MBA PROGRAM	61,600					61,600		61,600	61,600
2336320	BUSINESS UNDERGRADUATE CAREER	137,400					135,000		135,000	135,000
2336321	BUS-CENTER EDUC & RESEARCH IN RE	10,650	2,250		10,000	157	10,650		23,057	23,057
2336323	DOCTORAL STUDENT TRAVEL	0					0		0	0
2336325	BUSINESS STUDENT RECRUITMENT &	0					0		0	0
2336333	BUSINESS SCHOOL UNDESIGNATED F	43,000					43,000		43,000	43,000
2336347	ETHICS SIMULATION	0					0		0	0
2336352	ACADEMIC RESEARCH DATA	0					0		0	0
2336355	FINANCIAL DATABASE AND ONLINE SE	0					0		0	0
2336360	BUSINESS RENOVATIONS	0					0		0	0
2336382	UNDERGRAD STUDY ABROAD PROGR	0			6,400		-6,400		0	0
2336395	JOHN D. DONNELL FUND	0			3,000		3,150		6,150	6,150
2336400	JCEI INNOVATION FUND	0					0		0	0
2336402	BUSINESS-I CORE PROGRAM	0					28,600		28,600	28,600
2336406	KD STUDENT RECRUITMENT & RETEN	0					0		0	0
2336411	JLLC UNIVERSITY STUDENT ORGANIZA	0					80,000		80,000	80,000
2336419	KELLEY STUDENT GOVERNMENT STUD	0					26,000		26,000	26,000
2336430	INFORMATION SYSTEMS GRADUATE P	0			20,000	1,392	-21,392		0	0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2336431	GLOBAL BUSINESS IMMERSION	0					0		0	0
2336436	KELLEY UG STUDENT & FAMILY ACTIVI	0					21,000		21,000	21,000
2336446	MSIS ASSOCIATION	0					9,400		9,400	0
2336447	KSOB SPORTS INDUSTRY WORKSHOP	0	10,000			696	24,800		35,496	35,496
2336472	RUDY PROFESSOR - B . WHEELER	0					10,000		10,000	0
2336473	INSTRUCTIONAL DATABASES	0					0		0	0
2336480	TELECOMMUNICATIONS	0					18,575		18,575	0
2336537	BRIAN D. JELLISON LIVING LEARNING	0					4,000	7,000	11,000	11,000
2336560	MBA BUSINESS MARKETING ACADEM	0					1,000		1,000	1,000
2336561	FINANCE DIVERSITY PROGRAM FUND	0					1,250		1,250	1,250
2336562	BUS-INSTITUTE FOR CORPORATE GOV	0	10,000		1,200	780	8,800		20,780	20,780
2336567	NESTLE FACULTY FELLOWSHIP	0			10,000	696			10,696	10,696
2336572	GRADUATE STUDENT TECHNOLOGY	0					67,000		67,000	67,000
2336575	KELLEY DIRECT ONLINE MBA FUND	0					0		0	0
2336580	CENTER FOR THE BUSINESS OF LIFE SC	152,343	43,486	57,861		39,031	17,250		157,628	157,628
2336581	INSTITUTE FOR DIGITAL ENTERPRISE F	25,547	15,000			1,044	9,500		25,544	25,544
2336589	MBA GLOBASE	0					0		0	0
2336595	INVESTMENT BANKING NETWORK FU	0					19,300		19,300	19,300
2336596	BUSINESS K201	0					3,000		3,000	3,000
2336597	UNDERGRAD BUSINESS HONORS PRO	0					28,400		28,400	28,400
2336601	KELLEY DIRECT PRIMERS	8,024	7,500			522	21,978		30,000	30,000
2336604	FREDERICK G. STEINGRABER CHAIR	42,792			40,000	2,784			42,784	42,784
2336702	MARKETING KELLEY SCHOLARS	0					14,500		14,500	14,500
2336720	BUSINESS CULTURE IN GREECE	0					65,000		65,000	65,000
2336724	BRIAN D. JELLISON LLC GIFT FUND	0					17,000		17,000	17,000
2336727	DIRECT ADMIT PROGRAMS	0					41,500		41,500	41,500
2336802	KELLEY WELLNESS	0					0		0	0
2336803	MBA STUDENT CORE COURSE PACKET	0					40,000		40,000	40,000
2336804	DEANS INITIATIVES	0					0		0	0
2336805	BUSINESS E-TEXT	0			75,000	5,220	369,780		450,000	450,000
2336811	YOUNG-JIN KIM DISTINGUISHED CLIN	0			10,000	696			10,696	10,696
2336812	GRADUATE TECHNOLOGY UPGRADES	0					0		0	0
2336813	KSB GRADUATE STUDENT RECRUITME	0					0		0	0
2336815	DANIEL C. SMITH FACULTY FELLOWSH	9,949			9,300	647			9,947	9,947
2336825	UNDERGRADUATE TECHNOLOGY UPG	0					0		0	0
2336831	MANUFACTURING & SERV OPER MAN	0					0		0	0
2336905	BUSINESS JOURNAL SUBMISSIONS	0					0		0	0
2336915	P&G BEHAVIORAL TECH & RESEARCH	5,974	0			18			18	18
2336916	FINANCIAL AID & RECRUITING	0					0		0	0
2336925	DEAN'S FINANCIAL AID	0					0		0	0

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2336931	UNDERGRAD ENGAGEMENT & ENRIC	0			5,000		-5,000		0			0
2340001	INTERNSHIP SUPPORT/SPEA	22,000					22,000		22,000			22,000
2340002	AMERITECH CHAIR IN SPEA	117,451	15,529	36,775	2,000	21,253	50,300		125,857			125,857
2340014	CIVIC LEADERS LLC	30,200					28,500		28,500			28,500
2340019	O'NEILL VISITING FACULTY	0	100,000			39,940			139,940	-64,940		75,000
2340023	SPEA CONNECT WEEK	0			1,500	104	23,900		25,504	-25,504		0
2340027	O'NEILL MSHM PROGRAM ADMINIST	0		52,780	27,000	21,636	111,850		213,266	-213,266		0
2340060	SPEA INITIATIVES/SPECIAL NEEDS/RES	899,405					899,405		899,405			899,405
2340076	WLP PROGRAM HOUSING	200,000					215,000		215,000			215,000
2340092	SPEA MANUFACTURING INITIATIVE A	167,848	103,568		7,500	38,231	60,350		209,649			209,649
2340093	LEAP-LEADERSHIP EXECUTIVE ADVAN	0		26,004		10,586			36,590	-36,590		0
2340095	SPEA CAREER FAIRS	8,000					17,500		17,500			17,500
2340099	SPEA CONTINUATION ACCOUNT	600,000	235,000		190,000	51,298	298,702		775,000	-275,000		500,000
2340106	LEADING FOR THE GREATER GOOD FE	0					0		0			0
2340109	SPEA CAMPUS FARM	0		50,918	5,000	20,712	6,650		83,280	-83,280		0
2340110	INTEGRATED PROGRAM ON THE ENVI	0	28,978	60,139	8,000	36,868	74,250		208,235	-208,235		0
2340111	TEACHING PRESERVE	0		40,280	9,250	16,944	40,467		106,941	-106,941		0
2340119	SPEA LEADERSHIP PROGRAM	40,000					0		0			0
2340120	MODEL UNITED NATIONS	0					32,000		32,000	-32,000		0
2340123	**AVAILABLE FOR USE**	0				0	0		0			0
2340124	UPO STRATEGIC RECRUITMENT	0					0		0			0
2340146	SPEA GRANT THORNTON INSTITUTE	18,690		13,043		5,322			18,365			18,365
2340151	PHYLOTOX PILOT FUNDS -JOSEPH SHA	0				550			550	-550		0
2340198	O'NEILL IUF CLEARING ACCOUNT	0			12,500	557	2,273,161		2,286,218			2,286,218
2340201	SCHOOL OF ED RENOVATION EXPENS	0					1,290,000		1,290,000	-250,000		1,040,000
2340206	EDUCATION R&R	0					25,000		25,000	-25,000		0
2340211	PROJECT SUPPORT	0	46,200		19,500	12,818	-3,481		75,037	-75,037		0
2340216	R&D OPERATING FUND	0	0	92,486	3,500	37,183	-33,169		100,000	-100,000		0
2340218	SOE LIVING LEARNING CENTER	0			2,880		12,100		14,980	-10,180		4,800
2340220	UNDERGRADUATE RECRUITMENT INIT	0					0		0			0
2340222	SOE RECRUITMENT AND RETENTION	0					0		0			0
2340231	INSPIRE LLC SOA ACCOUNT	0					7,200		7,200			7,200
2340232	SCHOLARSHIP ACCRUAL ACCOUNT	0					0		0			0
2340233	FELLOWSHIP ACCRUAL ACCOUNT	0				5,000	-5,000		0			0
2340239	MILL/ MAKERSPACE PROJECT	0			10,000		-5,000		5,000	-5,000		0
2340240	CLASSROOM TECHNOLOGY UPGRADE	0					50,000		50,000	-50,000		0
2340261	DUAL LANGUAGE IMMERSION PROGR	0			1,000		4,000		5,000			5,000
2340281	GLOBAL AND INTERNATIONAL INITIAT	0	19,800		2,500	3,580	30,803		56,683	-56,683		0
2340282	DIVERSITY INITIATIVES	0			500	35	39,335		39,870	-35,000		4,870
2340301	HIGH SCHOOL SURVEY STUDENT ENG	25,000	17,150			6,850	1,000		25,000			25,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2340350	EDUCATION ADVANCEMENT CARD	0					90,000		90,000	90,000
2340905	MENDELL SHERMAN WISE VIDEO CAS	17,802	16,200			3,580	9,019		28,799	28,799
2340913	GRADUATES IN IST USO	0					2,500		2,500	0
2341413	CENTER FOR HUMAN GROWTH	26,000	25,400			4,199	14,719		44,318	29,200
2341704	IND CTR FOR EVAL	0	18,288		15,200	4,024	750		38,262	0
2341733	MATH EDUCATION TRAVEL	0					2,800		2,800	2,800
2341810	FIELD SUPERVISION ENHANCEMENT	0					7,500		7,500	0
2342021	CULTURAL IMMERSION PROJECTS	0					3,500		3,500	3,500
2342025	PROGRAM FOR INT'L EDUCATION	60,000		27,847	3,000	11,113	28,040		70,000	70,000
2342508	CENTER FOR POST SECONDARY RESEA	0	43,200			7,160	58,983		109,343	0
2342509	ASSOC FOR STUDY OF HIGHER EDUCA	13,500	18,000			3,580	-1,472		20,108	13,500
2342576	CENTER FOR POSTSECONDARY RESEA	0					16,750		16,750	0
2342581	STUDENT PERSONNEL ASSOC AND IN	0					1,300		1,300	0
2342601	DEAN'S DISCRETIONARY PROJECTS	0					200,000		200,000	0
2342636	CECM - MISC. ACTIVITIES	7,500					7,500		7,500	7,500
2342647	ANNE & PAUL PLUMMER JAZZ STUDIE	106,035	22,636			9,041	77,383		109,060	109,060
2342651	RECORDING ARTS LAB FEES	14,000					14,000		14,000	14,000
2342658	RUDY PROFESSOR - M. SIMPSON	0					10,000		10,000	0
2342659	RUDY PROFESSOR-EBAN	10,000	9,349			651			10,000	10,000
2342662	RUDDY PROFESSOR-T NOBLE	0	9,349			651			10,000	0
2342664	RUDY PROFESSOR-M. FUKS	0	9,349			651			10,000	0
2342665	RUDY PROFESSOR-A. COHEN	0	9,349			651			10,000	0
2342669	K. MARDIROSSIAN - RUDY	0	10,000			696			10,696	0
2342691	DEVELOPMENT	62,000					62,000		62,000	62,000
2342900	FAC RECRUITMENT-START-UP	0					225,000		225,000	0
2342905	PFEC MOTZ MATRIX	0				0			0	0
2342910	CRLT OPERATING ACCOUNT	0	42,408	99,784	4,500	48,011	88,795		283,498	0
2342935	GRADUATE&PROFESSIONAL STUDENT	57,149	40,300		3,000	9,000	47,152		99,452	59,452
2342956	CENTER RESEARCH	0					645,000		645,000	0
2342957	RESEARCH CENTER-CRAFT	0					0		0	0
2342978	SPECIAL INITIATIVES	0					0		0	0
2342979	FACULTY RESEARCH SUPPORT PROGR	0					445,611		445,611	0
2342984	WATERMAN RESEARCH INSTITUTE	0					0		0	0
2343001	CENTER RESEARCH SUPPORT FUND-BL	0					3,032,974		3,032,974	0
2343002	IIDC OTHER INCOME	0	119,220	86,598	0	82,562	-288,380		0	0
2343005	ADST GENERAL EXPENSE	0		40,560		16,458	-57,018		0	0
2343006	CENTER FOR RELIGION AND THE HUM	0	32,915	41,600	6,000	23,246	10,100		113,861	0
2343008	4444444444HALLS FELLOWS RES EXP	0					0		0	0
2343010	LABORATORY ANIMAL RESOURCES	0					720,438		720,438	0
2343011	MINOR AWARDS PROGRAMS	0					311,637		311,637	0

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2343013	BL RESEARCH SUPPORT FUND-BLGTN	0					811,360		811,360	-811,360	0
2343015	IAS DISCOVERIES & DIRECTIONS PROG	0		0		0	50,000		50,000	-50,000	0
2343030	CLINICAL & TRANSLATIONAL SCINCE R	0				10,000	680,000		690,000	-690,000	0
2343040	SURVEY RESEARCH FUNDS	0			1,000		-1,000		0		0
2343057	SIMON, KOSALI AVP HEALTH SCIENCE	0			0		0		0		0
2343058	WORKSHOP IN METHODS	0					0		0		0
2343065	INSTITUTE FOR DIGITAL ARTS & HUM	0	63,860			25,806	-89,666		0		0
2343070	LMIC OPERATIONS	0					100,800		100,800	-100,800	0
2343080	BRIDGE FUNDING PROGRAM	0					200,000		200,000	-200,000	0
2343082	PROGRAM SUPPORTED EXPENSES	0					0		0		0
2343083	PERRY, BREA AVP SOCIAL SCIENCES	0	35,620			14,338	-49,958		0	0	0
2343084	OPTUM DATABASE - ADDICTIONS	0		108,000		43,285	80,000		231,285	-231,285	0
2343085	MESH BUILDING	0					0		0		0
2343086	ICR ZALESKI	0	45,900			18,932	-64,832		0		0
2343106	GBLK ICR FUNDS	0			20,000		-20,000		0		0
2343107	IUF BLACK LAB-ARCHAEOLOGY	0	27,540	123,417	21,000	62,442	-234,399		0		0
2343115	CSR CLIENT BASE SUPPORT	0					0		0		0
2343209	LENS OPERATIONAL SUPPORT	0		23,762		9,581	-33,343		0		0
2343223	CEEM OPERATIONS	0	5,000	163,647		66,707	-229,043		6,311	-6,311	0
2343224	ICR NUCLEAR PHYSICS	0		256,426		103,047	-359,473		0	0	0
2343228	ICR RETURN -- SNOWICR RETURN -- S	0					0		0		0
2343232	ICR -- BAXTER	0					0		0		0
2343233	ICR -- PYNN	0					0		0		0
2343234	ICR -- LONG J	0					0		0		0
2343244	CEEM SCRAP METAL INCOME	0					0		0		0
2343245	CEEM RESEARCH SUPLIES	0					0		0		0
2343246	ICR -- LEE, SY	0					0		0		0
2343247	ICR - R. DE SOUZA	0					0		0		0
2343248	ICR - - S. WISSINK	0					0		0		0
2343251	ICR - - M. SHEPHERD	0					0		0		0
2343254	ICR - - JINFENG LIAO	0					0		0		0
2343256	ICR - - LUI, CHEN-YU	0					0		0		0
2343257	ICR - - COST SHARE WISSINK NSF	0					0	0	0		0
2343261	LIU - COST SHARE NSF MRI AWARD	0					0	0	0		0
2343262	ICR - - E. PASSEMAR	0	22,500			8,987	-31,487		0		0
2343379	NAGPRA ICR FUNDS	0					0		0		0
2343380	NAGPRA	0	191,453	101,920	2,000	118,970	25,858		440,201	-440,201	0
2343381	SOCIAL SCIENCE RESEARCH COMMON	0	39,309	47,296	22,690	36,438	14,795		160,528	-160,528	0
2343600	OBSERVATORY ON SOC MEDIA	0		17,500		7,065	4,000		28,565	-28,565	0
2343700	WM HAMMONG MATHERS MUSEUM	0			11,000	452	-11,452		0		0

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2343951	WORKSHOP GRADUATE FELLOWSHIP	0					80,000		80,000		-80,000	0
2343958	NOBEL-IUF MATCH	0					25,000		25,000		-25,000	0
2343973	EAR-SUSTAINABLE FOOD SYSTEMS SCI	0	247,023	32,779	26,000	93,592	89,895		489,289		-489,289	0
2343980	OSTROM WORKSHOP RESEARCH PRO	215,000	88,000			6,125	120,000		214,125			214,125
2344202	CEPR OPERATIONS ACCOUNT	0	478,910	64,098		218,893	18,598		780,499		-780,499	0
2344307	KINSEY - TRAVELING ART	0					0		0			0
2344314	KINSEY - KINSEY COLLECTIONS	0		136,065	0	54,943	-191,008		0			0
2344315	KINSEY - TRAUMA CENTER	319,231	87,230			36,488	-21,000		102,718			102,718
2344317	KINS DIRECTOR	52,295	28,080	27,540	3,000	22,707	-54,378		26,949		-3,825	23,124
2344319	KINSEY BIO-BEHAVIORAL RESEARCH L	178,623	92,473			37,533	0		130,006			130,006
2344320	KINSEY-ROMANTIC & SEXUAL RELATI	12,401	214,726			86,809	0		301,535		-90,000	211,535
2344325	KINSEY EDUCATION	72,907	74,160			30,159	6,000		110,319		-60,000	50,319
2344326	FAMILY DEMOGRAPHY	77,008	54,810			21,892			76,702			76,702
2344502	IFS STUDENT PROGRAM	96,495			35,000		64,803		99,803		0	99,803
2344900	TRANSPORTATION DEMAND MANAGE	0		62,449	10,000	24,942	67,609		165,000		-165,000	0
2345000	GLOBAL AND COMMUNITY HEALTH P	0			0		0		0			0
2345008	CAREER SERVICES	0					0		0			0
2345060	SPH INITIATIVES	0					0		0			0
2345300	EBIO OPERATING	0	200,000	56,565		50,264	-306,829		0			0
2345301	EBIO BIOSTATISTICS CONSULTING CE	0	0		0	0	0		0			0
2345312	AJELLI PFEC GRAND CHALLENGE	0	64,383			25,714	-90,097		0			0
2345708	GRANTWRITER RESEARCH	0					0		0			0
2345720	APHS FACULTY RESEARCH/INITIATIVE	0					0		0			0
2345780	OCCUPATIONAL SAFETY TRAINING-SO	0	0		0	0	0		0			0
2345790	IPRC REVENUE	0	0	127,083	0	58,186	-185,269		0			0
2345791	IPRC OPERATING	0	0	28,937	1,500	12,757	156,806		200,000			200,000
2346241	BIOENERGETICS SUITE OPERATING EX	0		52,125		20,819	-72,944		0			0
2346602	EPPLEY INSTITUTE	0	85,834	72,039		62,246	36,877		256,996			256,996
2346605	HEWD SPECIAL ACTIVITIES	0	0		0	0	0		0			0
2346606	LEADERSHIP FOR PUBLIC LANDS AND	0	77,178	66,691		57,417	15,541		216,827			216,827
2346610	EPPLEY RESEARCH	0				0	0		0			0
2346612	HEWD ICR (INDIRECT COST RECOVERY	0	0		0		0		0			0
2347190	RUDY PROF - A PARRISH	698	0			0			0		0	0
2347201	LAW CLERKSHIPS	1,000					1,000		1,000			1,000
2347202	ENTREPRENEURSHIP LAW CLINIC	2,000					4,200		4,200			4,200
2347203	CLINIC-CONSERVATION LAW	3,000					3,000		3,000			3,000
2347204	LAW ACADEMIC AFFAIRS	95,000			10,000	696	84,302		94,998			94,998
2347206	LAW DEAN'S OFFICE	75,000					75,000		75,000			75,000
2347207	LAW BUILDING	189,000					187,000		187,000			187,000
2347208	LAW INTERNATIONAL	3,500			10,000		53,500		63,500		-60,000	3,500

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2347211	DISABILITY LAW CLINIC	2,000					2,000		2,000	2,000
2347212	LAW TENANT ASSISTANCE PROJECT	1,000					1,000		1,000	1,000
2347213	LAW - ADMISSIONS	178,250					178,250		178,250	178,250
2347214	LAW-CCDPS	7,810					7,810		7,810	7,810
2347215	LAW CAREER SVS	104,600			12,000		94,000		106,000	106,000
2347216	SPECIAL PROJECTS	8,000			0		100,000		100,000	-100,000
2347217	CONFERENCES & EVENTS	10,000					10,000		10,000	10,000
2347218	LAW APPOINTMENTS	10,000					15,000		15,000	15,000
2347219	LAW-LIBRARY	35,000					35,000		35,000	35,000
2347221	INDIANA JOURNAL OF GLOBAL LEGAL	4,100					5,500		5,500	5,500
2347223	INDIANA LAW JOURNAL	4,100					7,700		7,700	7,700
2347224	BLACK LAW STUDENT ASSOCIATION	1,000					1,000		1,000	1,000
2347226	SPECIAL FUNDED INITIATIVES	50,000					56,000		56,000	56,000
2347229	MOOT COURT EXECUTIVE BOARD	500					500		500	500
2347231	STUDENT BAR ASSOCIATION	3,500					3,500		3,500	3,500
2347232	PUBLIC INTEREST LAW FOUNDATION	0					0		0	0
2347235	INMATE LEGAL ASSISTANCE PROJECT	2,200					1,200		1,200	1,200
2347240	LAW ACCREDITATION	23,000					23,000		23,000	23,000
2347241	LAW RECORDER	2,500					1,000		1,000	1,000
2347242	LAW WRITING PROG	1,500					1,500		1,500	1,500
2347243	LAW MARKETING	200,000					200,000		200,000	200,000
2347244	LAW DEVELOPMENT	95,000			500		94,500		95,000	95,000
2347245	LAW ALUMNI RELATIONS	44,000					44,000		44,000	44,000
2347246	DEVELOPMENT PROJECTS	6,758					6,758		6,758	6,758
2347247	LAW-BUSINESS OFFICE	30,000					23,500		23,500	23,500
2347248	LAW STUDENT GRPS	11,000					11,000		11,000	11,000
2347249	PROTECTIVE ORDER PROJECT	1,000					1,000		1,000	1,000
2347250	LAW & SOCIETY CENTER	7,500					7,500		7,500	7,500
2347253	LAW TEACHING INITIATIVES	0					0		0	0
2347254	LAW OFFICE FOR STUDENT AFFAIRS	43,000			12,500		30,500		43,000	43,000
2347255	LAW ADMINISTRATION	20,000			2,500	174	17,325		19,999	19,999
2347260	OUTREACH FOR LEGAL LITERACY	1,000					1,000		1,000	1,000
2347261	LGBTQ+ PROJECT	1,000					1,000		1,000	1,000
2347262	PRO BONO IMMIGRATION PROJECT	1,000					1,000		1,000	1,000
2347263	LEGAL PROFESSIONS	10,000	7,000			487	2,511		9,998	9,998
2347270	BRIDGE PROGRAM	190,000					190,000		190,000	190,000
2347271	LAW VISITING SCHOLARS	20,000					2,000		2,000	2,000
2347280	TELECOMMUNICATIONS	82,057					82,057		82,057	82,057
2347281	STEWART FELLOWS PROGRAM	0					65,000		65,000	-30,000
2347286	MSOL GRADUATE WORK STUDY	0			15,840		160		16,000	-16,000

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2347290	CTR INTELLECTUAL PROPERTY	20,000					20,000		20,000		20,000
2347293	DISCOVERY SCIENCE PROJECT	2,000			1,700		300		2,000		2,000
2347295	GLOBAL LEGAL PROFESSION CTR	0	36,023			2,507	11,470		50,000	-50,000	0
2347296	LAW SCHOOL COMPUTER	25,000			8,000		17,000		25,000		25,000
2347297	MAGEE ENDOWMENT	2,888					2,888		2,888		2,888
2347298	JOURNAL OF LAW AND SOCIAL EQUAL	4,100					6,800		6,800		6,800
2347299	LAW RENOVATIONS	100,000					62,700		62,700		62,700
2347404	LIB ANNUAL EQUIP PROCESS	0					0		0		0
2347408	WYLIE HOUSE MUSEUM	30,000					30,000		30,000		30,000
2347413	DIGITAL LITERACY CONTEXT	157,485	104,950			42,516	10,000		157,466		157,466
2347417	LIBRARIES ADVANCEMENT	15,000					15,000		15,000		15,000
2347420	NEH/OTHER	120,000					120,000		120,000		120,000
2347421	HOSPITALITY	0					0		0		0
2347424	ASSOCIATE DEAN	0					0		0		0
2347425	LIBRARY PROJECTS	0	180,440			-127,334	115,438		168,544	-168,544	0
2347426	LIBRARIES RENOVATIONS	0					0		0		0
2347427	LIBRARY INFORMATION TECHNOLOGY	0		228,953		92,339	-321,292		0		0
2347428	ALF PROCESSING	32,500					32,500		32,500		32,500
2347431	ADMIN TRAVEL	0					0		0		0
2347432	ARCHIVES DEVELOPMENT AND DEPLO	0	54,891			22,222	-77,113		0		0
2347438	CLOUD CREDITS	180,000					180,000		180,000		180,000
2347441	MOVING IMAGE ARCHIVE	1,000					1,000		1,000		1,000
2347444	ARCHIVES OF TRADITIONAL MUSIC	3,500					3,500		3,500		3,500
2347455	HUMANITIES ACQUISITIONS NEH	0					-50,000	50,000	0		0
2347481	ADAM MATTHEW	15,000					15,000		15,000		15,000
2347485	LILLY PUBLIC SERVICES	9,000			9,000				9,000		9,000
2347487	LILLY LIBRARY	63,000			3,000		60,000		63,000		63,000
2347490	UNIVERSITY ARCHIVES SUPPORT FUN	1,000					1,000		1,000		1,000
2347600	REAL ESTATE-MAINTENANCE	0					0		0	0	0
2348520	NURSING INITIATIVES	0	0		3,000	0	-3,000		0	0	0
2348575	RAHC SIM LAB/CLASSROOM	0	44,372	35,006	15,000	32,733	159,995		287,106	-106,664	180,442
2348700	RESEARCH PARTNERSHIPS	0	0	34,583		13,813	-48,396		0	0	0
2348780	DEAN COMMITMENTS	0		38,002		15,178	0		53,180	-53,180	0
2348881	IUQSEC EAR PROJECT	0	0			0			0	0	0
2348882	EAR-LEARNING: BRAINS, MACHINES, C	0	303,835			121,352			425,187	-425,187	0
Total Sub-Fund:		13,925,360	7,232,527	6,436,694	2,612,622	4,782,974	51,859,927	1,012,000	73,936,744	-55,100,908	18,835,836
DPSA PUBLIC SERVICE ACTIVITY											
2120012	TV TAPE DISTRIBUTION SERV	1,174,401		0	0	0	0		0	0	0
2120040	WTIU/WFIU NEWS	191,008			0	0	0		0		0
2120045	WTIU/WFIU MEMBERSHIP	0		0	0	0	0		0	0	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DPSA PUBLIC SERVICE ACTIVITY											
2120060	WTIU/WFIU EQUIPMENT	0					0	0	0	0	0
2120067	STATE GEN ASSEMBLY-PUB ED WFIU-	55,451					0		0		0
2120068	STATE GEN ASSEMBLY-PUB ED WTIU-	370,267					0		0		0
2120100	GENERAL OPERATION TV	0		180,717	40,200	73,367	310,262		604,546		604,546
2120101	NEWS -TV	0			67,737	4,714	107,663		180,114	-180,114	0
2120103	DEVELOPMENT- TV	0		197,652	4,500	79,202	163,000		444,354	-224,326	220,028
2120104	OP & ENGINEERING - TV	0		16,027	80,450	11,985	164,535		272,997	-34,588	238,409
2120105	EDU & PRODUCTION	0		701,424	285,507	299,873	475,330		1,762,134	-1,329,694	432,440
2120106	DIGITAL -TV	0			20,540	1,430	44,155		66,125	-66,125	0
2120107	EQUIPMENT TV	0					11,500	388,500	400,000	-400,000	0
2120200	GENERAL OPERATIONS RADIO	0		216,769	117,100	94,716	276,417		705,002	-150,000	555,002
2120201	NEWS - FM	0			73,423	5,110	61,200		139,733	-139,733	0
2120203	DEVELOPMENT - FM	0		161,567	4,500	64,790	121,587		352,444	-226,044	126,400
2120204	OP & ENGINEERING - FM	0		27,535	7,325	11,480	42,977		89,317	-84,517	4,800
2120206	DIGITAL - FM	0			20,450	1,423	43,430		65,303	-65,303	0
2120207	EQUIPMENT - FM	0					11,500	188,500	200,000	-200,000	0
2120724	HEALTH PROGRAMS FAIR	6,000					3,750		3,750		3,750
2121213	COMM RACIAL UNDERSTANDING	0					0		0		0
2123242	JOURNAL OF VICT STUDIES	80,000	65,600			10,487	3,913		80,000		80,000
2128141	INDIANA MAGAZINE OF HISTORY	0		48,277		19,580			67,857	-67,857	0
2129642	IND UNIV MATH JOURNAL	290,000	58,990	8,000	6,000	27,770	189,240		290,000		290,000
2136240	IBRC PROJECTS	0		56,048		23,016	165,157	13,000	257,221		257,221
2142666	22 SEASON	1,035,479					0		0	0	0
2142672	23 SEASON	0					1,886,759		1,886,759	-100,000	1,786,759
2144577	EXTENDED PROGRAMS	221,886			9,000	626	300,000		309,626		309,626
2147246	LAW JOURNAL	21,000					61,000		61,000		61,000
Total Sub-Fund:		3,445,492	124,590	1,614,016	736,732	729,569	4,443,375	590,000	8,238,282	-3,268,301	4,969,981
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2421541	IU ROYALTIES SCH FUND	0					0		0	0	0
2423401	SGIS DIRECT ADMIT STUDENT SCHOLA	0					222,500		222,500	-222,500	0
2424608	BIOLOGY GRAD FELLOWSHIPS	500					0		0		0
2428400	BILL BLASS FASHION DESIGN AWARDS	13,500					16,500		16,500		16,500
2433682	UNIVERSITY THEATRE FELSHPS	11,620					10,970		10,970		10,970
2436203	KELLEY SCHOOL HHSP PARTNER SCHO	0					320,372		320,372	-320,372	0
2436204	KELLEY CENTENNIAL INNOVATOR SCH	0					50,000		50,000	-50,000	0
2436205	KELLEY CENTENNIAL LEADER SCHOLA	0					1,800		1,800	-1,800	0
2436206	KELLEY MOMENTUM INNOVATOR SC	0					305,000		305,000	-305,000	0
2436207	KELLEY MOMENTUM LEADER SCHOLA	0					195,000		195,000	-195,000	0
2436210	KELLEY HHSP 2021 PARTNER AWARD	0					250,000		250,000	-250,000	0
2436215	KELLEY HHSP 2022 PARTNER AWARD	0					506,900		506,900	-506,900	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2442677	SCHOOL OF MUSIC SCH	10,000					10,000		10,000		10,000
	Total Sub-Fund:	35,620					1,889,042		1,889,042	-1,851,572	37,470
	Total Fund:	19,913,423	12,727,584	8,959,105	4,850,102	7,549,028	62,327,021	3,380,000	99,792,840	-73,292,185	26,500,655
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2820049	GLAUBINGER CLASS OF 49/FEMP	25,407	28,188			11,258			39,446	-12,500	26,946
2820080	THOMAS SOLLEY/ART MUS FAC ENDO	19,577	33,150			13,240			46,390	-12,500	33,890
2820081	LUCIENNE GLAUBINGER CURATORSHI	22,369	35,226			14,070			49,296	-25,000	24,296
2820082	T.T. SOLLEY CURATOR OF ASIAN ART	44,932	70,596			28,195			98,791	-50,000	48,791
2820083	PATRICIA & JOEL MEIER CHAIR OF ED	0		37,186		14,852	-2,038		50,000	-50,000	0
2820090	GLAUBINGER CURATORS	22,369	35,226			14,070			49,296	-25,000	24,296
2823210	WARNER O. CHAPMAN PROFESSOR	17,453	30,360			12,126			42,486	-25,000	17,486
2823215	GILL CENTER	143,186		39,206		15,656	94,440		149,302		149,302
2823230	REPUBLIC OF TURKEY FAC ENDOW M	46,215	67,624			19,209	6,770		93,603	-45,000	48,603
2823240	HUMAN STUDIES FAC ENDOW MATC	35,641	0			0	45,000		45,000	-12,500	32,500
2823245	SCHOTTENSTEIN CHAIR JEWISH STDS	0					20,000		20,000		20,000
2823246	COHN CHAIR IN YIDDISH LANG/LIT-FE	92,529	52,877		0	19,804	50,000		122,681	-50,000	72,681
2823250	ALVIN H. ROSENFELD PROFESSORSHIP	64,810	77,898			30,125	10,000		118,023	-50,000	68,023
2823251	PAT M. GLAZER CHAIR	3,518	6,805			474	46,481		53,760	-50,000	3,760
2823252	IRVING M. GLAZER CHAIR	68,368	44,475			15,356	60,000		119,831	-50,000	69,831
2823253	INST STUDY OF CONTEMPORARY ANTI	0	17,600		10,000	4,868	-32,468		0		0
2823255	LOUIS & SYBIL MERVIS CHAIR	125,427	58,830			19,119	48,000		125,949	-50,000	75,949
2823260	ELEANOR COX RIGGS PROFESSORSHIP	1,000					21,000		21,000	-20,000	1,000
2823265	TAGORE CHAIR IN INDIA STUDIES	52,468	21,205			5,865	50,430		77,500	-25,000	52,500
2823270	GILL CHAIR - PSY LAI	45,000					45,000		45,000		45,000
2823275	GILL CHAIR - PSY, MACKIE	52,336	180,766	7,593	10,000	75,362	-9,721		264,000		264,000
2823280	ARNOLD & MAXINE TANIS CHAIR	0					50,000		50,000	-50,000	0
2823293	D&NLEFF BRAND CHAIR FAC ENDOW	0	63,689			25,438	-39,127		50,000	-50,000	0
2823295	REMAK CONTROL	0					25,000		25,000	-25,000	0
2823810	D. KIRKWOOD PROF-ASTRO-FEMP	78,001	14,812			5,916	103,000		123,728	-50,000	73,728
2824610	CARLOS O MILLER CHAIR PLANT GRO	50,000					100,000		100,000	-50,000	50,000
2824662	GILL CHAIR - BI - TRACEY	198,099	4,000		4,500	452	31,667		40,619		40,619
2824695	CLYDE CULBERTSON FACULTY ENDOW	30,000	42,964			17,160	30,000		90,124	-29,508	60,616
2824710	MANN CHEMISTRY CHAIR--JARROLD	45,631				3,560	93,461		97,021	-50,000	47,021
2824711	MANN CHEMISTRY CHAIR--HIEFTJE	45,415				3,560	93,461		97,021	-50,000	47,021
2824712	MANN CHEMISTRY CHAIR--CLEMMER	45,362				3,560	93,461		97,021	-50,000	47,021
2824715	STANDIFORD H. COX PROFESSOR/CHE	40,193	8,932			3,568	40,000		52,500	-12,500	40,000
2824740	CARMACK CHAIR IN BIOORGANIC CHE	34,606					50,000		50,000	-15,394	34,606
2824750	GILL - CONTROL	0					250,000		250,000	-250,000	0
2824754	GILL CHEMISTRY CHAIR II - DIMARCHI	121,940	108,580			35,379	31,735		175,694		175,694

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2824760	BAIR PROFESSORSHIP/CHEMISTRY	80,769	35,729			14,271	80,000		130,000	-50,000 80,000
2825410	REMAK COMP LIT CHAIR-LOSENSKY	10,000	8,575			3,425	-2,500		9,500	9,500
2825420	REMAK COMP LIT CHAIR-VAN DER LA	10,000	8,932			3,568	-2,500		10,000	10,000
2825620	P MCNUTT-K MCNUTT WATSON PROF	93,568	104,000			41,537			145,537	-25,000 120,537
2826010	SUSAN D. GUBAR CHAIR IN LITERATUR	160,702	42,000			16,775	10,000		68,775	-50,000 18,775
2826030	JANET MURPHY VISITING PROF ENGLI	0					13,162		13,162	-5,000 8,162
2826095	CYLDE CULBERTSON/ENGLISH/FAC EN	104,827	0			0	58,644		58,644	-58,644 0
2826403	LAURA BOULTON PROFESSORSHIP	29,999	0			0	16,400		16,400	-16,400 0
2827210	ROBERT R. SHROCK PROF/SEDIMENTA	47,886	17,864			7,135	35,000		59,999	-12,500 47,499
2827220	MALCOLM BOYCE PROFESSORSHIP	115,075	35,729			14,271	50,000		100,000	-50,000 50,000
2827230	EXCELLENCE IN GEOLOGICAL SCIENCE	30,000			1,000		57,000		58,000	-28,000 30,000
2827810	COLL/OSTROM WORKSHOP RES CHAI	0		0		0	75,000		75,000	-75,000 0
2827820	DONALD A ROGERS PROFESSORSHIP/	12,500					25,000		25,000	-12,500 12,500
2828110	BERNARD MENDEL FAC ENDOW MAT	125,527	75,032			32,468	47,000		154,500	-50,000 104,500
2828120	DONALD F. CARMONY CHAIR	25,341	48,729			17,867	8,000		74,596	-50,000 24,596
2828150	INDIANA HISTORY MILLER PROFESSOR	33,192	25,011			9,989	10,000		45,000	-12,500 32,500
2828160	MCNUTT PROFESSORSHIP/HISTORY	54,250	22,153			8,848	48,250		79,251	-25,000 54,251
2829610	WILLIAM H. BOUCHER PROFESSOR/M	48,730	46,181			8,220	747		55,148	-12,500 42,648
2831410	NICOLA JANE HEARST PROFESSORSHI	22,538					47,918		47,918	-25,000 22,918
2831420	GILL CHAIR - PSY HOHMANN	51,735					51,735		51,735	
2831430	GILL CHAIR - PSY - LU	156,059	0			0	56,667		56,667	
2831440	GILL CHAIR - PSY - HAJOS	51,735	195,000			77,883	51,667		324,550	
2832920	GRIMSHAW ENDOWED PROFESSOSHI	25,960					38,460		38,460	-12,500 25,960
2835300	VICTOR H. YNGVE PROFESSOR SLIS FE	0					12,500		12,500	-12,500 0
2836210	RANDALL & MARIANNE TOBIAS FAC E	34,299	42,840		42,840	20,092	10,000		115,772	-50,000 65,772
2836215	COZAD BUS-FINANCE CHAIR/FAC ENW	31,989	25,465		50,930	13,715	10,000		100,110	-48,500 51,610
2836220	BUSINESS-BERT ELWERT FAC END MA	14,977			62,400	4,343	12,850		79,593	-12,850 66,743
2836230	RICHARD M. BUSKIRK PROFESSOR/BU	0					14,176		14,176	-14,176 0
2836240	NEAL GILLIATT CHAIR-BUSINESS	22,180	30,000		15,000	13,026	12,500		70,526	-50,000 20,526
2836250	RICHARD E. JACOBS CHAIR-BUS-FIN/F	30,532	40,440		7,500	16,674	8,000		72,614	-50,000 22,614
2836251	DAVID H. JACOBS STRAT MGMT/BUS	17,060	13,187		52,750	8,938	12,500		87,375	-50,000 37,375
2836270	SUMMERVILLE ENDW CHAIR/FINANC	0			15,000	1,044	33,956		50,000	-50,000 0
2836288	JAMES R. HODGE CHAIR EXCELLENCE	0			59,600	4,148	3,750		67,498	-3,750 63,748
2836295	PETERSON CHAIR/SCHSHP INVESTME	0					50,000		50,000	-50,000 0
2836296	FRANK P POPOFF FAC ENDOW MATC	32,651	0		20,000	1,392	11,000		32,392	-30,000 2,392
2836299	JOHN & ESTER REESE FAC ENDOW MA	0			15,000	1,044	5,000		21,044	-12,500 8,544
2840010	SPEA-KELLER-RUNDEN CHAIR	25,000	30,000		500	8,298	1,000		39,798	-14,798 25,000
2840020	JANET DUEY MURPHY PROFESSORSHI	0	50,000		1,500	20,074	10,926		82,500	-12,500 70,000
2840250	MARTHA LEA AND BILL ARMSTRONG	65,000	46,808			15,700	52,492		115,000	-50,000 65,000
2840280	BARBARA B JACOBS FAC ENDOW MAT	50,000	46,065		5,500	18,398	30,037		100,000	-50,000 50,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2840290	THE OTTING CHAIR MATCH	0	34,739		0	11,631	47,380		93,750	-59,750 34,000
2842610	MUSIC-NOTHHACKSBERGER ENDOWE	0	108,441			43,311			151,752	-151,752 0
2842650	DAVID & BARBARA JACOBS/MUS END	52,500					282,124		282,124	-50,000 232,124
2842651	DEAN CHARLES WEBB CHAIR/MUS FA	38,433	62,541			24,979	512		88,032	-50,000 38,032
2842652	DAVID JACOBS CHAIR IN MUSIC/FAC E	37,407	62,907			25,125			88,032	-50,000 38,032
2842653	HENRY A. UPPER CHAIR IN MUSIC/FA	35,237	43,204			17,255	27,573		88,032	-50,000 38,032
2842670	PAM & JACK BURKS PROFESSORSHIP	20,175	11,676			4,664	16,340		32,680	-12,500 20,180
2842680	DOROTHY RICHARD STARLING FAC EN	0	132,254			52,823	37		185,114	-185,114 0
2842698	GILL PROF-INSTRUMENTAL CONDUCTI	37,770	59,405			23,727			83,132	-46,228 36,904
2845010	GALLAHUE FAMILY PRFSHIP IN CHILD	0	9,773			2,703	24		12,500	-12,500 0
2845020	PATRICIA & JOEL MEIER OUTDR LEAD	0	0			0	0		0	0
2845030	WL YARBER ENDWD PROFESSORSHP I	0				3,240	9,260		12,500	-12,500 0
2847210	GEORGE P SMITH FAC ENDOW MATC	21,992	30,000			2,088			32,088	-10,102 21,986
2847220	RICHARD S MELVIN FAC ENDOW MAT	35,641	30,000			2,088			32,088	-12,500 19,588
2847230	VAL NOLAN FAC ENDOWMENT MATC	54,003	50,000		45,000	23,102			118,102	-50,000 68,102
2847240	HARRY T ICE CHAIR/LAW	334					1,500		1,500	-666 834
2847292	C. BEN & JANE DUTTON FAC ENDOW	80,401	100,000			20,152			120,152	-18,750 101,402
2847293	ROBERT A LUCAS FAC ENDOW MATCH	71,135	105,000			22,149			127,149	-55,986 71,163
2847295	JOHN F KIMBERLING FAC ENDOW MA	58,497	98,000			29,247			127,247	-64,500 62,747
2847410	LIBRARY-WALDEN UNIVERSITY FAC M	15,148	24,446			9,763	5,000		39,209	-12,500 26,709
2847420	MENDEL VISITING FELLOWSHIP/LIBRA	50,000					25,000	75,000	100,000	-50,000 50,000
2847430	RUTH LILLY UNIV DEAN OF UNIV LIBR	177,119	0			0	195,371		195,371	-100,000 95,371
	Total Sub-Fund:	3,971,725	2,955,929	83,985	419,020	1,133,432	3,082,010	75,000	7,749,376	-3,422,368 4,327,008
RESFEL FELLOWSHIPS										
2520442	ESTHER L KINSLEY AWARD FUND SCHL	35,000					54,000		54,000	54,000
2610001	HERBERT PRESIDENTIAL SCHOLARS FE	0					6,000		6,000	6,000
2620306	CENTRAL INDIANA ALUMNI CHAPTER	0					1,500		1,500	1,500
2620313	GLBTAA STUDENT PROGRAM & FELLO	0					3,000		3,000	3,000
2620433	CASWELL FAMILY FELLOWSHIP	1,000					0		0	0
2620442	ESTHER L KINSLEY AWARD FUND FLW	3,000					0		0	0
2620601	GENERAL SCHORSHIP FUND - IUF - GR	1,000					0		0	0
2620605	ANNIVERSARY SCHOLARSHIP PROGRA	5,109					5,109		5,109	5,109
2620647	MATTIE B. LACY FELLOWSHIP	2,000					0		0	0
2620665	REVEREND DR ERNEST D BUTLER HU	10,640				1,200	5,000		6,200	6,200
2620685	MIKKELSEN FAMILY FELLOWSHIP	1,400					0		0	0
2620822	THOMAS ZAO AND ELLEN CAO EOYAN	6,000					3,735		3,735	-3,735 0
2621101	ACCESS TO EXCELLENCE FELLOWSHIP	0					2,000		2,000	2,000
2621104	FIELDING ADVOCACY & LEADERSHIP F	1,000					1,000		1,000	1,000
2621107	DIVERSITY INITIATIVE FELLOWSHIP	5,920				1,000	5,000		6,000	6,000
2621112	JUDY & INEZ REECE FELLOWSHIP	1,000					1,500		1,500	1,500

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2621114	JAN MARIE CARROLL BICENTENNIAL F	0					1,000		1,000	1,000
2621208	RUSSELL & DOROTHY FELLOWSHIP	1,000					1,000		1,000	1,000
2621209	SUSAN BUTLER FELLOWSHIP	2,500					2,500		2,500	2,500
2621210	WARREN EMERGENCY FUND FELLOW	2,000					2,000		2,000	2,000
2621214	CLARENCE & PEGGY MCINTIRE FELLO	6,000					6,000		6,000	6,000
2621231	MORRIS ENDOWMENT FOR STUDENT	2,000					2,000		2,000	2,000
2621240	HOMER E MARSH SCHOLARSHIP FUN	3,000					3,000		3,000	3,000
2621251	ANNE GURECKI FELLOWSHIP	5,000					5,000		5,000	5,000
2621260	FELDMAN DISABLED STUDENT ASSIST	3,500					3,500		3,500	3,500
2621270	EDWARD PINTO SLS SCHOLARSHIP	2,000					2,000		2,000	2,000
2621520	NEWTON P. STALLKNECHT FELLOWS	1,200					1,287		1,287	1,287
2623201	MIKAL LYNN SOUSA AWARD FOR EXC	500					704		704	704
2623202	MCCORMICK SCIENCE GRANTS	10,000					12,000		12,000	12,000
2623204	PAUL V MCNUTT & KATHLEEN MCNU	20,000					25,123		25,123	25,123
2623205	GENERAL UNRESTRICTED FELLOWSHI	11,184					5,946		5,946	5,946
2623206	GENE PORTEUS BRANIGIN MEMORIA	7,278					7,739		7,739	7,739
2623207	RUSSELL A HAVENS FELL IN FOREIGN L	7,615					7,700		7,700	7,700
2623208	BERNICE EASTWOOD COVALT MEMO	5,000					2,674		2,674	2,674
2623209	JAMES H. COON SCIENCES PRIZE	400					749		749	749
2623210	LOUISE MCNUTT GRAD FELLOWSHIP	375,400					626,540		626,540	-324,600
2623211	CTE ROBERT H FERRELL (GANT) FELLO	37,500				7,000	44,000		51,000	-12,500
2623213	JAMES F. MAURER FELLOWSHIP	998					700		700	700
2623215	SALAROGLIO MODERN FOREIGN LAN	10,000					11,454		11,454	11,454
2623217	FORREST E AND FRANCES H ELLIS FELL	100,000					25,528		25,528	25,528
2623218	RUTH NORMAN HALLS GRADUATE FEL	100,000					169,538		169,538	169,538
2623219	THE MABEL LADUKE LAUDER FELLOW	0					101,299		101,299	101,299
2623220	J STEWART RILEY & DAGMAR K RILEY	10,000					55,837		55,837	55,837
2623221	MATIAS L. OCHOADA GRAD FELLOWS	500					546		546	546
2623222	ALEXANDER M DOTY MEMORIAL FELL	3,000					1,603		1,603	1,603
2623223	HERBERT J KIESLING HUMANITARIAN	1,500					1,500		1,500	1,500
2623226	DR'S SIDNEY & BECCA FLEISCHER SCI.	62,000					60,680		60,680	60,680
2623247	CHARLETON T HODGE AWARD - AFRI	500					500		500	500
2623250	JAY & MARSHA GLAZER FOUNDATION	30,391					59,817		59,817	-27,500
2623251	ALICE & THEODORE COHN FELLOWSH	1,500					2,485		2,485	-750
2623252	GLAZER FAMILY JEWISH STUDIES FELL	32,500					0		0	0
2623257	WALTER CTR COLLEGE INTERNSHIP FE	0					374		374	374
2623270	CARLOS O MILLER FELLOWSHIP	337,500					233,148		233,148	-12,500
2623271	RUTH N HALLS GRADUATE FELLOWSHI	159,436					25,175		25,175	25,175
2623295	WILLIAM HENRY HARRISON HARVEY F	2,000					1,448		1,448	1,448
2623298	BILL & JANICE WIGGINS GRADUATE FL	0					2,545		2,545	2,545

		2021-22	2022-23							
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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2623311	WILLIAM E. SLAYMAKER GRADUATE F	0					1,333		1,333	1,333
2623313	JOHN R & WENDY L KINDIG FELLOWS	0					5,802		5,802	5,802
2623320	IRENE W. MEISTER FELLOWSHIP	10,924				3,459	20,000		23,459	10,959
2623326	ARTS & SCIENCES DEAN'S FELLOWSHI	16,000					21,839		21,839	12,839
2623330	ANNA L HOLMQUEST FELLOWSHIP	30,000					53,610		53,610	28,610
2623352	BORNS FAMILY FELLOWSHIP	14,500					26,132		26,132	13,632
2623415	MARIAN VONLACKUM MACK GRAD FE	0					2,250		2,250	0
2623430	ROY SIEBER AFRICAN STUDIES FELLO	500					500		500	500
2623435	LINDA S. WALBRIDGE DOCTORAL FELL	3,750					10,000		10,000	7,750
2623440	RANDALL L & DEBORAH F TOBIAS CTR	100,329				0	0		0	0
2623455	LOIS RECASCINO WISE W EUROPEAN	0					1,125		1,125	0
2623515	LARRY AND DIANE GAMES GRADUATE	0					2,363		2,363	2,363
2623521	MINDY K MILLER SPEECH PATHOLOGY	0					8,421		8,421	8,421
2623575	MARY SUZANNE SAVAGE FIELD RSCH	0					4,919		4,919	4,919
2623577	DAVID C SKOMP FELLOWSHIP	50,000					50,000		50,000	50,000
2623805	CTE SULLIVAN FELLOWSHIP	0					9,437		9,437	9,437
2624501	EDGAR & ELEANOR PEGLOW FELLOW	20,000					13,520		13,520	13,520
2624502	VICTOR LIU, PHD MOLECULAR AND CE	0					4,544		4,544	4,544
2624606	BLATCHLEY GRADUATE FELLOWSHIP	500					500		500	500
2624608	GEO W BRACKENRIDGE END	2,446				0	2,533		2,533	2,533
2624609	BRIGGS GRAD FELLOWSHIP	45,000					7,346		7,346	7,346
2624610	ALFRED PARSON MOWER FELLOWSHI	1,000					813		813	813
2624623	C H EIGENMANN BIO FELLOW	15,000					1,404		1,404	1,404
2624624	HERMANN J MULLER MEMORIAL FELL	1,000					27,768		27,768	14,268
2624627	B F FLOYD MEM-MICRO	130,000					48,892		48,892	48,892
2624628	B F FLOYD MEM PLANT	200,000					0		0	0
2624631	STIER GRADUATE FELLOWSHIP	4,000					3,906		3,906	3,906
2624632	JAMES N & MARY DUNN SIEDOW BIO	0					33,085		33,085	33,085
2624633	DEAN FRASER FELLOWSHIP	1,500					1,821		1,821	1,821
2624635	MAHLER-WENKERT HEISER GRADUAT	0					6,285		6,285	4,035
2624638	HOOVER L C FLSHP FD.BIOLOGY	6,000					4,400		4,400	4,400
2624660	WILLIAM R OGG-FELLOWSHIP	17,435				0	18,049		18,049	18,049
2624662	DREW SCHWARTZ FELLOWSHIP IN GE	14,500					7,878		7,878	7,878
2624672	RHOADES MARCUS MEMORIAL FD	1,000					662		662	662
2624673	HANNA KOLODZIEJSKI FELLOSHIP	5,000					2,341		2,341	2,341
2624674	WILLIAM J. ROWLAND MEMORIAL FEL	2,000					723		723	723
2624675	FRANK W. PUTNAM RESEARCH FELLO	3,000					3,895		3,895	3,895
2624676	GERALD J & SHIRLEY P KURLANDER GR	18,750					24,060		24,060	12,810
2624679	J. WILLIAM & JOAN WHITAKER FLWP	0					2,676		2,676	2,676
2624680	ALSTON GENETIC FELLOWSHIP ACCT.	14,500					9,248		9,248	9,248

		2021-22	2022-23							
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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2624690	WARREN D C -FELLOWSHIP-BIOL	14,500					22,672		22,672	22,672
2624691	JAMES HOLLAND MEMORIAL FELLOW	30,000					6,296		6,296	6,296
2624692	GEORGE HUDOCK GRADUATE FELLO	2,000					1,931		1,931	1,931
2624693	KONETZKA GRADAUTE FELLOWSHIP F	8,000					13,398		13,398	13,398
2624694	TAYLOR FELLOWSHIP	45,000					36,258		36,258	36,258
2624698	WILLIAM G. ROESSLER MICROBIOLOG	1,000					1,086		1,086	1,086
2624699	HEISER GRAD FELLOWSHIP	3,000					701		701	701
2624700	DEPARTMENT OF CHEMISTRY FELLO	0					680		680	680
2624703	POMIFERA RESEARCH FELLOWSHIP	0					10,000		10,000	10,000
2624718	HENRY H. MAHLER AWARD	500					583		583	583
2624719	WILLIAM H. NEBERGALL MEMORIAL F	1,000					1,000		1,000	1,000
2624721	DAVID A ROTHROCK JR CHEMISTRY FE	0					1,298		1,298	1,298
2624744	CARROLL FAMILY FELLOWSHIP	0				0	26,235		26,235	-11,250 14,985
2624755	MISC FELLOWSHIPS-CHEMISTRY	700					883		883	883
2624770	ERNEST CAMPAIGNE CHEMISTRY FELL	1,500					5,461		5,461	5,461
2624772	DENNIS G. PETERS AI INSTRUCTOR A	0					1,667		1,667	1,667
2624774	VERNE L & PAULA A TRINOSKEY FELLO	0					2,177		2,177	2,177
2624775	RICHARD SLAGLE FELLOWSHIP	13,532					14,009		14,009	14,009
2624780	JACK CRANDALL AWARD IN ORGANIC	2,000					4,839		4,839	4,839
2624788	BERNARD BERK FELLOWSHIP	1,500					814		814	814
2624789	THEODORE C. MAYS CHEMISTRY FELL	3,000					3,079		3,079	3,079
2624790	KRAFT GENERAL FOODS GRADUATE F	13,000					9,908		9,908	9,908
2624791	E.M. KRATZ FELLOWSHIP	40,000					44,343		44,343	44,343
2624797	DR. LYNEE L. MERRITT FELLOWSHIP	2,000					11,556		11,556	11,556
2624798	BURTON L. APPLETON FELLOWSHIP	2,500					3,073		3,073	3,073
2624799	FELIX HAUROWITZ AWARD	2,000					3,490		3,490	3,490
2624805	CTE CHESTER DAVIS FELLOWSHIP	0				0	73,489		73,489	-35,150 38,339
2624810	ROBERT & MARJORIE MANN FELLOW	157,039					62,247		62,247	-30,961 31,286
2624820	MARVIN CARMACK GRAD RESEARCH F	15,875				0	9,544		9,544	-5,000 4,544
2624830	RAYMOND SIEDLE FELLOWSHIP	0				0	45,641		45,641	-25,000 20,641
2625268	PRATT ENDOWMENT FELLOWSHIP	10,000					6,248		6,248	6,248
2625410	HORST FRENZ GRAD SCHL IN COMPAR	1,000					4,415		4,415	4,415
2625411	SARAH FOGG AND ROBERT HIGHSMIT	2,000					6,777		6,777	6,777
2625500	RELIGIOUS STUDIES STUDENT FELLO	20,000					6,695		6,695	6,695
2625501	TODD SULLIVAN MEMORIAL FELLOWS	25,000					5,064		5,064	5,064
2625502	ACKERMAN-WARSHAW SCHOLARSHIP	20,000					4,534		4,534	4,534
2625503	DEVONIA AND STEPHEN STEIN FELLO	7,500					3,608		3,608	3,608
2625701	SUSAN C THRASHER FELLOWSHIP	0					559		559	559
2625721	ECON DIST ALUMNI FELLOWSHIP	0					3,572		3,572	3,572
2625733	GRAD STUDENT ECONOMIC AWARD	12,000					8,545		8,545	8,545

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2625910	ALBERT WERTHEIM FELLOWSHIP	16,300				0	30,102		30,102	-12,500 17,602
2626000	BOSE SUMMER FELLOWSHIP	0					954		954	954
2626004	SUSAN D. GUBAR & DONALD J. GRAY	6,600					12,715		12,715	-5,625 7,090
2626006	SHIRLEY JEAN MCROBERTS-COX FELLO	0					1,542		1,542	1,542
2626007	CHANCELLOR'S PROF JUDITH H ANDE	5,563					14,545		14,545	-6,750 7,795
2626008	VIRGINIA LAFOLLETTE GUNDERSON R	500					0		0	0
2626009	BURKHART & LUETZELSCHWAB SCHOL	0					2,445		2,445	2,445
2626010	JOHN ROBERT MOORE MEM. FELLOW	873					944		944	944
2626013	RUTH NIEKAMP CUMMINGS FELL	19,000					20,587		20,587	20,587
2626014	BATTENHOUSE FEL	2,184					2,405		2,405	2,405
2626015	DAGHLIAN GOUDIE GRADUATE FLWP	0					10,307		10,307	10,307
2626017	TALBOT DONALDSON FELLOWSHIP	2,900					3,139		3,139	3,139
2626020	SANDERS-WEBER FELLOWSHIP	33,745					105,179		105,179	-33,412 71,767
2626021	DUCHOVNAY-LAWLIS GRADUATE SCH	2,750					5,418		5,418	-2,250 3,168
2626024	LOIS DAVIDSON ELLIS GRADUATE FELL	1,500					1,704		1,704	1,704
2626030	MARY GAITHER PRIZE	500					489		489	489
2626036	E HEMINGWAY FELLOWSHIP	2,200					2,381		2,381	2,381
2626041	MALONE FELLOWSHIP	13,609					15,490		15,490	15,490
2626044	FRANKEL FELLOWSHIP	8,269					8,942		8,942	8,942
2626058	NOYES ROM AWARD	600					677		677	677
2626070	J.A. ROBBINS MEMORIAL FELLOWSHI	500					250		250	250
2626088	SUSAN CLEMENTS MEMORIAL FELLO	3,534					4,221		4,221	4,221
2626091	S. KISSINGER WILT GRAD FELLOWSHIP	1,586					1,715		1,715	1,715
2626092	WILLIAM E WILSON FELLOWSHIP	1,945					2,103		2,103	2,103
2626093	JAMES MELVILLE COX FELLOWSHIP	12,075					24,447		24,447	24,447
2626096	YELLEN FELLOWSHIP	1,702					1,871		1,871	1,871
2626097	DAVID H. DICKASON MEMORIAL SCH	500					416		416	416
2626098	WILLIAM RILEY PARKER FELLOWSHIP	500					461		461	461
2626099	JOHN W. ASHTON FELLOWSHIP	0					905		905	905
2626211	THEODORE R BOWIE GRADUATE FELL	10,000					5,801		5,801	5,801
2626218	EVAN F. LILLY MEMORIAL FELLOWSHI	2,000					1,019		1,019	1,019
2626220	DIETHER THIMME MEMORIAL FELLO	2,000					6,206		6,206	6,206
2626221	ROY SIEBER FELLOWSHIP FUND	1,400					1,361		1,361	1,361
2626226	ART HISTORY GRADUATE FELLOWSHIP	0					2,986		2,986	2,986
2626301	MARY JANE MCINTIRE ENDOWED FEL	7,875					15,000		15,000	15,000
2626302	MARGARET KNOTE FINE ARTS FELLO	7,500					8,000		8,000	8,000
2626310	THE ALMA R. EIKERMAN SCHOLARSHI	1,000					2,000		2,000	2,000
2626314	NICK'S ENGLISH HUT AWARD - CERAM	1,000					1,000		1,000	1,000
2626316	NICK'S ENGLISH HUT AWARD GRAPHI	0					500		500	500
2626319	LOUIS HAWES FELLOWSHIP	20,000					4,691		4,691	4,691

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2626322	FOA PEGRAM HARRISON MEMORIAL	1,400					6,304		6,304	6,304
2626327	FINE ARTS FELLOWSHIP	15,000					7,500		7,500	7,500
2626329	DELLA FRICKE ART AWARD FELLOWSH	7,800					2,400		2,400	2,400
2626330	MARCY MURPHY FELLOWSHIP	250					12,200		12,200	12,200
2626351	CALDWELL FINE ARTS FELLOWSHIP	750					1,900		1,900	1,900
2626380	TANNER FELLOWSHIP FUND	3,000					3,000		3,000	3,000
2626390	JOHN V BECK FELLOWSHIP IN SOFA	500					6,000		6,000	6,000
2626401	RONALD R SMITH FELLOWSHIP	2,200					2,458		2,458	2,458
2626403	DORSON DISSERTATION AND PAPER P	6,000					4,199		4,199	4,199
2626404	HENRY GLASSIE AWARD FELLOWSHIP	600					600		600	600
2626405	FOLKLORE OLD-TIME MUSIC AWARD F	600					895		895	895
2626408	FOLKLORE FELLOWSHIP	400					500		500	500
2626603	FRENCH & ITALIAN EXTERNAL FELLO	0					585		585	585
2626615	FRIT GRAD STUDENT DISSERTATION F	0					2,317		2,317	2,317
2626625	GRAVIT FELLOWSHIP	0					11,204		11,204	11,204
2626680	ANDREA MCROBBIE GRADUATE FELLO	1,800					2,027		2,027	2,027
2626908	DEPARTMENTAL GRADUATE FELLOWS	2,000					2,263		2,263	2,263
2626920	W.R.BLACK LEADERSHIP MEMORIAL F	1,500					1,828		1,828	1,828
2627006	ANNETTE & LARS WILLNAT FELLOWSH	1,000					1,000		1,000	1,000
2627010	DR. LOUIS & MYRNA LEMBERGER ME	0					1,272		1,272	1,272
2627215	TUDOR FELLOWSHIPS	17,000					14,726		14,726	14,726
2627222	BRUCE DOUGLAS & LISA PRATT FIELD	0					1,334		1,334	1,334
2627223	COLLER FAMILY GRADUATE FELLOWS	0					5,006		5,006	5,006
2627230	WILLIAM P RAWLES AWARD	2,500					2,500		2,500	2,500
2627232	GRASSMANN FELLOWSHIP	100,000					33,773		33,773	33,773
2627233	JOHN & MARY DROSTE AWARD	2,000					2,000		2,000	2,000
2627250	STILLWATER MINING GRAD RESEARC	0					1,044		1,044	1,044
2627266	MARY IVERSON FELLOWSHIP	20,000					9,088		9,088	9,088
2627275	MARY A PARKE GRAD FLWP IN GEOL S	1,925					3,599		3,599	-1,575 2,024
2627290	NORMAN KING GRADUATE FIELD RES	2,500					1,606		1,606	1,606
2627507	BLAISDELL FOSTER W JR AWD	2,500					1,328		1,328	1,328
2627576	OSKAR SEIDLIN FELLOWSHIP	130,000					35,222		35,222	35,222
2627801	BENJAMIN MOST MEMORIAL FELLOW	12,000					3,000		3,000	3,000
2627810	KATHARINE C GREENOUGH FELLOWS	5,800					6,923		6,923	6,923
2627820	POLITICAL SCIENCE GRADUATE FELLO	1,795					1,257		1,257	1,257
2627830	JOHN P. LOVELL FELLOWSHIP	2,400					1,139		1,139	1,139
2627850	JOHN V GILLESPIE MEMORIAL FELLO	0					4,789		4,789	4,789
2627858	CHRISTOPHER B. SIEGRIST GRADUATE	6,750					4,693		4,693	-2,250 2,443
2628101	FREDERICK W & MILDRED C STOLER F	130,000					73,011		73,011	73,011
2628102	EZRA H. FRIEDLANDER FELLOWSHIP	5,000					1,667		1,667	1,667

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2628103	VALERIE J GULICK DISSERTATION FELL	3,000					2,222		2,222	2,222
2628104	WISEMAN FAMILY FELLOWSHIP FUND	7,000					7,916		7,916	7,916
2628105	SUSAN O'KELL MEMORIAL AWARD	600					658		658	658
2628106	F. LEE & JESSE BENNS & SKY HISTORY	250					299		299	299
2628107	WAYNE J & F ISABELLE VAN DER WEEL	8,000					4,924		4,924	4,924
2628108	WILLIAM B. COHEN MEMORIAL FELLO	5,000					3,785		3,785	3,785
2628109	LEO SOLT DISSERTATION TRAVEL AWA	1,000					476		476	476
2628112	ANDRESSOHN FELLOWSHIP	35,500				3,500	35,500		39,000	39,000
2628113	KOHLMEIER FELLOWSHIP	0					69,500		69,500	-69,500
2628116	ROBERT H. FERRELL AND ERIC T. SAND	0					1,034		1,034	1,034
2628119	DEPARTMENT OF HISTORY FELLOWSH	82,500				15,000	112,750		127,750	127,750
2628120	O.O. WINTHER FELLOWSHIPS	500					292		292	292
2628130	GRACE GAIR FELLOWSHIP-CHURCHILL	2,000					2,105		2,105	2,105
2628133	VIRGINIA GUNDERSON AWARD	1,000					1,000		1,000	1,000
2628140	RUTH LILLY FELLOWSHIP IN HISTORY	55,770				10,500	100,000		110,500	-50,000
2628152	CAROLINE A HELMPKAMP FELLOWSHI	22,850				7,000	44,000		51,000	-13,500
2628190	JAMES A WOODBURN FELLOWSHIP	541					561		561	561
2628192	J & J WOODBURN AWARD	1,500					1,495		1,495	1,495
2628210	THOREN GRADUATE FELLOWSHIPS	4,000					2,518		2,518	2,518
2628211	JOSEPH MICHAEL TATAREWICZ FELLO	0					2,277		2,277	2,277
2628220	WESTFALL TRAVEL FELLOWSHIP	3,500					3,500		3,500	3,500
2628710	BYRNES ENDOWED FELLOSHIP	46,848				7,098	40,000		47,098	47,098
2628720	ARMSTRONG ESSAY CONTEST	1,000					1,000		1,000	1,000
2628725	TUCKER-COHEN FELLOWSHIP	6,712				1,775	5,000		6,775	6,775
2628726	ERNE FELLOWSHIP	0				7,098	5,402		12,500	-12,500
2628802	FELIX G ILARRAZ ENDOW INDIA STUDI	2,000					2,000		2,000	2,000
2628810	LARSON FELLOWSHIP	2,000					2,000		2,000	2,000
2629007	REMBRANDT AND AUDREY HILLER FEL	400					400		400	400
2629010	CUSHMAN MEMORIAL SCHOLARSHIP	168,009				8,000	150,000		158,000	-36,991
2629011	CAVANAUGH-PYLE FELLOWSHIP	2,500					2,500		2,500	2,500
2629025	HAROLD & ELAINE FISHER GRAD. SCH	10,000					10,000		10,000	10,000
2629026	H C FEIGHTNER FELLOWSHIP	800					800		800	800
2629052	LOUISE HESS MILLER FELLOW	10,000					10,000		10,000	10,000
2629075	JOHN R. NEAL FELLOWSHIP	10,000					10,000		10,000	10,000
2629077	JOHN STEMPEL FELLOWSHIP	5,000					5,000		5,000	5,000
2629093	JOEL WHITAKER FELLOWSHIP	10,000					10,000		10,000	10,000
2629312	JOSEPH "CLANCY" CLEMENTS	2,350					4,995		4,995	-2,250
2629430	ROGER M TEMAN EXCELLENCE IN RES	1,354					2,674		2,674	-1,125
2629625	C B HENNEL FELLOWSHIP	6,046					2,225		2,225	2,225
2629630	MARIE S WILCOX SCHOLARSHIP	7,559					4,000		4,000	4,000

		2021-22	2022-23							
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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2629637	HAZEL KING THOMPSON	50,000					54,650		54,650	54,650
2629673	D A ROTHROCK FELLOWSHIP	17,720					10,294		10,294	10,294
2629675	ROBERT K MEYER GRAD FELLOWSHIP	2,000					2,082		2,082	2,082
2629680	GLENN SCHOBBER MEMORIAL FELLOW	6,715					3,101		3,101	3,101
2629681	THELMA ABELL FELLOWSHIP	10,500					5,888		5,888	5,888
2629685	M.A. STAHL GRAD FELLOWSHIP	5,000					4,390		4,390	4,390
2629690	WILLIAM WILCOX MATH FELLOWSHIP	4,700					7,281		7,281	7,281
2629691	ROBERT E WEBER MEM AWARD	200					183		183	183
2629693	JAMES P WILLIAMS FELLOWSHIP	1,000					1,000		1,000	1,000
2629694	WILLIAM P. ZIEMER STD ASSISTANCE	1,500					2,566		2,566	-675 1,891
2630029	KERN FELLOWSHIP FOR INNOVATION	2,000					2,000		2,000	2,000
2630030	ARNOLT CENTER FOR INVEST JOURNA	0					90,000		90,000	-90,000 0
2630034	OGAN FUND FELLOWSHIP	1,500					1,500		1,500	1,500
2630522	MYLES & PEG BRAND PHILOSOPHY FE	5,000					5,000		5,000	5,000
2630530	JAMES FIELDS & ANTHONY MOSS FELL	40,000					39,964		39,964	39,964
2630550	BRAND FELLOWSHIP/CTE	0					3,117		3,117	3,117
2630801	ANDRZEJ ZIEMINSKI FELLOWSHIP	3,000					2,048		2,048	2,048
2630825	PHYSICS DISTINGUISHED ALUMNI FEL	0					375		375	375
2630843	WILLIAM KOSS MEMORIAL AWARD	20,000					20,000		20,000	20,000
2630850	KONOPINSKI TEACHING FELLOWSHIP	5,000					5,000		5,000	5,000
2630865	DR J.B. DUTCHER FELLOWSHIP	2,500					948		948	948
2630870	ROLLA R RAMSEY END-FELL	1,692					1,752		1,752	1,752
2630875	BRIAN SEROT FELLOWSHIP	5,000					2,599		2,599	2,599
2631310	GORDON KATO FELLOWSHIP	12,500					15,971		15,971	-7,859 8,112
2631450	SALTZMAN GRADUATE STUDENT AW	2,500					1,533		1,533	1,533
2631504	AMY HOLTZWORTH-MUNROE FLWP P	0					2,322		2,322	-1,125 1,197
2631506	RICHARD C. AND RITA A. ATKINSON FL	18,750					23,201		23,201	-11,250 11,951
2631540	ANONYMOUS PSYCHOLOGY FELLOWS	5,414					5,605		5,605	5,605
2631541	JOSEPH & SANDRA STEINMETZ FUND	1,375					2,356		2,356	-1,125 1,231
2631542	GEORGE REBEC FAMILY NEUROSCIEN	14,614					22,679		22,679	-10,386 12,293
2631543	THIRD CENT FLWP IN PSYCHOLOGICAL	1,875					2,463		2,463	-1,125 1,338
2631544	EDWARD HIRT & M KATHLEEN MCTIG	1,875					2,395		2,395	-1,125 1,270
2631704	NORVELLE FELLOWSHIP	750					750		750	750
2631720	TOM AND JAY DARRAGH FUND FELLO	500					500		500	500
2632306	KOŁODZIEJ EXCELLENCE IN TEACHING	2,000					2,000		2,000	2,000
2632350	NEATROUR-EDGERTON GRAD FELLO	22,500					15,603		15,603	-7,500 8,103
2632601	ESKENAZI SCHOOL STUDENT EMERGE	11,000					3,000		3,000	3,000
2632603	FOA PEGRAM HARRISON MEMORIAL	0					5,400		5,400	5,400
2632605	IUB FIBERS FELLOWSHIP	0					1,200		1,200	1,200
2632606	POZZATTI PRIZE SCHOLARSHIP (GRAD)	0					2,000		2,000	2,000

		2021-22	2022-23							
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2632607	FOA FUND FOR ST ART FELLOWSHIP	0					10,700		10,700	10,700
2632650	MARGARET H. KNOTE FINE ARTS FUN	0					45,000		45,000	45,000
2632693	CHRISTYL ANN BOGER MEMORIAL FE	3,000					3,300		3,300	3,300
2632901	GLEN D AND DOROTHY E STEWART FA	10,000					8,240		8,240	8,240
2632902	SUTHERLAND FELLOWSHIP	5,000					5,000		5,000	5,000
2632903	KARL F. SCHUESSLER FELLOWSHIP	10,000					6,048		6,048	6,048
2632906	FRIENDS OF SOCIOLOGY	25,000					9,034		9,034	9,034
2632910	LINDESMITH SCHOLARSHIP FUND	12,877					25,830		25,830	-12,500 13,330
2632920	R. HAROLD AND R. RAY KRUSE FELLO	10,000					2,353		2,353	2,353
2632922	SOCIOLOGY GRADUATE STUDENT FEL	0					2,250		2,250	-2,250 0
2632936	SHELDON STRYKER GRADUATE FELLO	2,750					5,580		5,580	-2,250 3,330
2632950	GERALD D SUTTLES ETHNOGRAPHIC F	2,200					2,349		2,349	2,349
2633202	MERLE E SIMMONS FELLOWSHIP	0					11,443		11,443	11,443
2633205	TIMOTHY J ROGERS GRADUATE FELLO	7,000					6,141		6,141	6,141
2633225	AGAPITO REY SCHOLARSHIP	15,000					12,615		12,615	12,615
2633525	NICHOLAS HIPSKIND FELLOWSHIP	1,000					3,035		3,035	3,035
2633526	THE WILLIAM H EARLES FUND	10,000					3,860		3,860	3,860
2633620	CHARLES AIDMAN (SPOON RIVER) FEL	2,000					2,000		2,000	2,000
2633625	THEATRE AND DRAMA MEMORIAL A	4,000					6,365		6,365	6,365
2633627	LEWIS FAMILY FELLOWSHIP IN THEAT	2,232					3,010		3,010	3,010
2633635	HARMON GRADUATE FELLOWSHIP	23,000					26,475		26,475	26,475
2633636	RICHARD L SCAMMON FELLOWSHIP	3,000					3,000		3,000	3,000
2633660	FONTAINE SYER DIRECTING FELLOWS	0					1,481		1,481	1,481
2633690	LEE & DEB NORVELLE FELLOWSHIP	6,080					6,575		6,575	6,575
2634039	HUNGARIAN FELLOWSHIPS	12,000					12,000		12,000	12,000
2635303	ILS STUDENT SUPPORT	8,500					10,000		10,000	10,000
2635306	ROB KLING SOCIAL INFORMATICS FELL	10,000					15,000		15,000	15,000
2635307	KEITH C. KUHN TRI-STATE SCHOLARSH	10,000				0	4,250		4,250	4,250
2635308	ELEANOR KIDWELL FELLOWSHIP	0					0		0	0
2635309	THE FRY FAMILY FELLOWSHIP	700					700		700	700
2635310	CHARLES A & CHARLES H. DAVIS FELL	7,500				0	10,000		10,000	10,000
2635311	A RALPH PAKAKHIAN GRADUATE FELL	550				0	400		400	400
2635313	M G COFFIN FELLOWSHIP	25,000				0	50,760		50,760	50,760
2635314	CHARLES B. SHAW FELLOWSHIP	10,000				0	5,500		5,500	5,500
2635315	DAVID R & DOROTHA W OLIVER FELL	500					600		600	600
2635320	THE B.J.KISH IRVINE GRADUATE FELLO	1,500					1,250		1,250	1,250
2635321	CYNTHIA DUNCAN MEMORIAL FELLO	2,000					1,800		1,800	1,800
2635325	DEBORA SHAW GRAD FELLOW FOR DI	500					500		500	500
2635326	MABEL AND HAROLD PACKWOOD FEL	1,000					1,300		1,300	1,300
2635332	MAY COPELAND FELLOWSHIPS	15,000					10,000		10,000	10,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2635333	GRUMLING DENNIS AWARD	500					1,000		1,000	1,000
2635335	F E HAMMITT FELLOWSHIP	3,000					2,820		2,820	2,820
2635347	YUAN TUNG LI FELLOWSHIP	1,500					2,000		2,000	2,000
2635348	LIB & INFO SCI FELLOWSHIP	15,000					15,000		15,000	15,000
2635356	JANICE KILNER EGLOFF FUND	1,000					1,000		1,000	1,000
2635370	MARGARET I RUFVOLD FELLOW	6,500				0	10,000		10,000	10,000
2635372	SARAH R REED FELLOWSHIP	65,000					60,780		60,780	60,780
2635376	EVELYN R SICKELS FELLOW	750					250		250	250
2635377	H & M SHARP FELLOWSHIP	0					1,250		1,250	1,250
2635378	CLAYTON SHEPHERD FELLOWSHIP	4,500					3,000		3,000	3,000
2635383	SLIS DOCTORAL FELLOWSHIP	2,250					2,500		2,500	2,500
2635574	DR. EDWARD & CECILLA CHOW ENDO	0					4,500		4,500	-4,500
2635575	BENAVENTE LEADERS IN OPT SCHL	0					1,125		1,125	-1,125
2635576	DR. JOSEPH A. BONANNO ASPIRING O	0					1,125		1,125	-1,125
2635577	DR EDWIN C MARSHALL DIV IN VISIO	0					1,125		1,125	-1,125
2635579	DR. NOAH A. BIXLER MEMORIAL SCH	0					4,500		4,500	-4,500
2635620	WRIGHT RESEARCH FELLOWSHIP	51,700				1,531	-1,531		0	0
2636211	BUSINESS SCHOOL FELLOWSHIPS	0					8,000		8,000	8,000
2636212	ELVIN S. EYSTER FELLOWSHIP	3,400					5,000		5,000	5,000
2636213	JAMES HONKANEN FELLOWSHIP	0					3,000		3,000	3,000
2636214	C&J LAZZARA MEMORIAL FELLOWSHI	8,000					13,000		13,000	13,000
2636216	MULHOLLAND DIVERSITY AWARD	4,000					8,000		8,000	8,000
2636217	LESLIE & JOHN MOORE FELLOWSHIP	1,500					1,500		1,500	1,500
2636218	MIKE RABOLD FUND FELLOWSHIP	4,000					4,000		4,000	4,000
2636219	CHAFEE SHIRK MEMORIAL TRUST FELL	4,000					7,000		7,000	7,000
2636232	HARRY KELSEY, JR DOCTORAL FELLOW	13,600					15,000		15,000	15,000
2636237	JOHN & ESTHER REESE GRADUATE FEL	4,000					20,000		20,000	20,000
2636238	JOSEPH PICA MBA FELLOWSHIP	500					1,000		1,000	1,000
2636239	ROBERT F. FOX SCHOLARSHIP	4,000					4,400		4,400	4,400
2636240	ROBERT M. COX, JR. FELLOWSHIP	3,000					2,750		2,750	2,750
2636242	RICHARD & ELAINE BUSHEY FELLOWS	3,800					9,500		9,500	9,500
2636243	TODD B. RICHTER AWARD	3,500					3,000		3,000	3,000
2636244	WIDIGER MBA FELLOWSHIP	8,000					100,000		100,000	100,000
2636256	GEORGE & VERA WAMPLER GREENE F	2,000					34,000		34,000	34,000
2636261	WILLIAM LOCKWOOD MBA FELLOWS	2,500					2,500		2,500	2,500
2636262	WELSH MBA FELLOWSHIPS	1,000					2,000		2,000	2,000
2636264	TERRY INTERNATIONAL FELLOWSHIP	2,000					2,000		2,000	2,000
2636267	ZAHN FAMILY FELLOWSHIP	9,000					9,000		9,000	9,000
2636271	HERSHBERGER ENTREPRENEURIAL SC	0					6,000		6,000	6,000
2636272	MBA CLASS 2002 FELLOWSHIP FUND	2,000					4,000		4,000	4,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2636278	RALPH DAY MARKETING DISSERTATIO	0					20,000		20,000	20,000
2636281	W. GEORGE PINNELL SCHOLARSHIP	5,000					5,000		5,000	5,000
2636299	MURRAY FOUNDATION SCHOLARSHIP	2,000					7,250		7,250	7,250
2636309	JON A. OLSON MBA FELLOWSHIP	5,000					10,000		10,000	10,000
2636310	BUSINESS LIFE SCIENCE FELLOWSHIPS	3,600					3,600		3,600	3,600
2636319	GERALD SALAMON ACCOUNTING FELL	24,500					28,000		28,000	28,000
2636320	DAVID GREENE FELLOWSHIP	0					10,000		10,000	10,000
2636330	SAGP CLASS OF 2002 FELLOWSHIPS	2,500					5,000		5,000	5,000
2636351	BARBARA A. MCKENZIE FELLOWSHIP	1,500					3,750		3,750	3,750
2636352	MBA CLASS 1996 FELLOWSHIP	1,000					2,000		2,000	2,000
2636354	BILL & MARY GASSER FELLOWSHIPS	38,400					50,000		50,000	50,000
2636356	CLASS 2008 WALT BLACCONIERE STU	1,000					1,000		1,000	1,000
2636366	LLOYD M VAN SCOY FELLOWSHIP	0					10,000		10,000	10,000
2636500	BRADLEY A. ALFORD MBA FELLOWSHI	0					10,000		10,000	10,000
2636510	DENNIS ORGAN PH.D. FELLOWSHIP	0					2,800		2,800	2,800
2636525	ADVOCATES FOR MSIS ENRICHMENT	5,000					10,000		10,000	10,000
2636529	RON SUKAMTO DIVERSITY & INCLUSI	0					1,400		1,400	1,400
2636536	ALVIN W MARLEY CONSORTIUM FELL	4,000					20,000		20,000	20,000
2636540	JAMES J HOLMEN MBA FELLOWSHIP	0					1,170		1,170	1,170
2636545	ERNST & YOUNG, E BUCKMAN MEM F	0					1,275		1,275	1,275
2636550	JOHNSON CENTER CKF FELLOWSHIP	0					50,000		50,000	50,000
2636554	DOMAN FAMILY FELLOWSHIP	0					1,100		1,100	1,100
2636566	WILLIAM R FRY SCHOLARS 3/2 PROGR	0					57,000		57,000	57,000
2636571	JOHN HILL FOUNDER'S SCHOLARSHIP	0					10,000		10,000	10,000
2636575	P HAVENS MEMORIAL FULL-TIME MB	4,300					4,300		4,300	4,300
2636577	ALLYN CURRY MBA FELLOWSHIP	1,500					1,500		1,500	1,500
2636578	C. MACK MBA CONSORTIUM FELLOW	8,000					10,000		10,000	10,000
2636585	KARL D BAYS MEMORIAL MBA FELLO	10,000					25,000		25,000	25,000
2636593	SAMUEL FRUMER RESEARCH FELLOW	0					3,000		3,000	3,000
2636598	JOO AND STEPHEN BOE MBA FELLOW	0					0	0	0	0
2636610	ROBERT & SYLVIA STOHLER FELLOWS	0					7,500		7,500	-7,500
2636615	R. DAVID HOOVER MBA FELLOWSHIP	8,500					25,000		25,000	12,500
2636620	SWANSON MBA FELLOWSHIP	7,500					30,000		30,000	30,000
2636630	RICHARD & ELAINE BUSHEY MBA FELL	2,500					20,000		20,000	-7,500
2636640	JIM & JOYCE GRANDORF FELLOWSHIP	12,500					30,200		30,200	-12,500
2636650	LILLY FAMILY MBA FELLOWSHIP	7,500					22,500		22,500	-12,500
2636651	DAVID S. HAWES AWARD	1,000					1,098		1,098	1,098
2636660	WILLIAM E & MARY A DAILY MBA FEL	0					12,500		12,500	-12,500
2636665	P STUART HOLMQUEST MBA FELLOW	25,000					50,000		50,000	-25,000
2636668	JOHN M LEE MBA FELLOWSHIP	12,500					25,000		25,000	-12,500

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESFEL FELLOWSHIPS											
2636670	JOHN C JADEL MBA FELLOWSHIP	0					12,500		12,500	-12,500	0
2636675	ASHOK AND SARITA SONI FELLOWSHI	0					11,250		11,250	-7,500	3,750
2636685	JUDITH NORMAN DAVIS & KIM G DAV	27,500					35,600		35,600	-12,500	23,100
2636805	PATRICK J HAVENS MEMORIAL KELLEY	1,700					10,000		10,000		10,000
2636810	INDIANA MORGAN SCHOLARSHIP	3,000					3,000		3,000		3,000
2636815	LETTMANN FAMILY FELLOWSHIP	12,500					47,500		47,500	-22,500	25,000
2636820	SURBER FAMILY DEPAUW + KELLEY FE	7,500					12,500		12,500		12,500
2636821	GILL FAMILY MBA CONFERENCE FELL	0					5,000		5,000		5,000
2636825	HOPKINS-HODDER FAMILY PH.D FELL	0					3,125		3,125	-1,125	2,000
2636837	P RONALD & SALLY C STEPHENSON P	0					2,000		2,000		2,000
2636842	DAN & CATHERINE DALTON PH.D PUB	0					5,835		5,835	-2,835	3,000
2636855	FRANK AND SANDRA ACITO PHD FELL	0					2,000		2,000		2,000
2636868	ROBERT JAMES WALLER DOCTORAL F	20,000					20,000		20,000		20,000
2636870	MISCELLANEOUS MBA CONSORTIUM	3,000					3,000		3,000		3,000
2636871	ALAN R DENNIS DOCTORAL FELLOWS	0					1,875		1,875	-1,125	750
2636875	PAUL BINDER MEMORIAL SCHOLARSH	1,500					1,500		1,500		1,500
2636881	CONSORTIUM 50TH ANNIVERSARY FE	0					4,000		4,000		4,000
2636895	CHARLIE & CRICKET CLIFFORD MBA FE	0					45,000		45,000	-22,500	22,500
2636920	SAS & BAP CORPORATE PARTNER FELL	0					1,000		1,000		1,000
2636921	FRANK CROWL MEM GRAD ACCOUNT	0					22,830		22,830	-22,830	0
2636922	PETER & MONIKA KROENER DEAN'S I	0					10,000		10,000	-10,000	0
2636923	ROBERT & JANE ACCT DOCT STUDENT	2,200					4,500		4,500	-2,250	2,250
2636924	JEFF M & MARCIA S FETTIG FELLOWS	0					22,500		22,500	-11,250	11,250
2636943	YJ KIM AND WILLIAM WS JOO MBA FL	12,000					22,375		22,375	-12,375	10,000
2640002	CHARLES F. BONSER FELLOWSHIP	6,000					12,000		12,000		12,000
2640004	MELISSA LANEY FELLOWSHIP	18,000					25,000		25,000		25,000
2640007	J. KIRK AND BEATRICE EADS FELLOWS	60,000					50,000		50,000		50,000
2640008	STEVE EISENACH MEMORIAL FELLOW	1,750					1,250		1,250		1,250
2640012	EILEEN MCDAVID MEMORIAL FELLOW	1,000					1,000		1,000		1,000
2640013	JOHN S. "JACK" MERRITT FELLOWSHIP	2,000					2,000		2,000		2,000
2640015	PHILIP RUTLEDGE FELLOWSHIP	4,250					4,000		4,000		4,000
2640018	ROY W. SHIN FELLOWSHIP	10,000					10,000		10,000		10,000
2640020	DANIEL E. WILLARD WETLANDS FELLO	2,500					2,250		2,250		2,250
2640022	ROBERT H. FROWICK MEMORIAL FELL	1,500					1,500		1,500		1,500
2640024	WENBERT LOCAL GOVERNMENT MAN	2,500					1,000		1,000		1,000
2640026	FELLOWSHIP IN NONPROFIT MANAGE	11,500					2,250		2,250		2,250
2640031	ROBERT AGRANOFF PH.D. FELLOWSHI	3,000					3,000		3,000		3,000
2640032	PAUL H. O'NEILL FELLOWSHIP	110,200					337,500		337,500	-337,500	0
2640040	JAMES E SUEFLOW FELLOWSHIP	2,000					2,000		2,000		2,000
2640112	DRS CHARLES R & LOIS RECASINO WIS	0					14,175		14,175	-14,175	0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2640120	JOHN W RYAN FELLOWS PROGRAM	0					60,000		60,000	22,979
2640140	D & N MEAD PUBLIC AFFAIRS FLWP	13,500					90,000		90,000	76,500
2640209	FAY ARGANBRIGHT SCHOLARSHIP FU	2,600					4,000		4,000	4,000
2640210	IDA MEDLYN AWARD	600					700		700	700
2640212	L. C. LARSON AWARD SCHOLARSHIP	1,800					1,500		1,500	1,500
2640214	FRIEDA ALICE RENFRO FELLOWSHIP	1,800					2,100		2,100	2,100
2640219	ADOLESCENT COUNSELING FELLOWS	37,400					7,700		7,700	7,700
2640221	HOWARD MEHLINGER FELLOWSHIP	1,125					2,600		2,600	1,475
2640226	DR HARRISON HEDLEY WAY FELLOWS	1,400					1,200		1,200	1,200
2640227	THE SHIRLEY H ENGLE FELLOWSHIP E	4,700					5,100		5,100	5,100
2640233	E WAYNE GROSS MEM SCHOLAR	11,500					11,000		11,000	11,000
2640237	MICHAEL MCMULLEN PHOTOGRAPHY	1,500					1,400		1,400	1,400
2640238	R W HOLMSTEDT FELLOWSHIP	10,200					8,400		8,400	8,400
2640243	PIPER CHARITABLE TRUST FELLOWSHI	6,500					5,700		5,700	5,700
2640245	COUNSELING/EDUCPSYCH MASTER'ST	1,500					3,500		3,500	3,500
2640248	MILDRED R LOWELL SCHOLAR	3,300					3,300		3,300	3,300
2640249	JOSEPH P. CANGEMI DISSERTATION A	1,000					1,000		1,000	1,000
2640251	MALVINA MCNEIL GRAD PROG ENRIC	8,100					5,500		5,500	5,500
2640254	KEMP SCHOLARSHIPS	7,200					6,100		6,100	6,100
2640256	L.C. AND SHARON LARSON FELLOWSH	3,300					3,000		3,000	3,000
2640260	GRADUATE STUDENT ASSISTANCE AW	2,300					3,200		3,200	3,200
2640261	CRAIG MEMORIAL FELLOWSHIP	0					14,800		14,800	14,800
2640262	JEROME C. HARSTE FELLOWSHIP	20,000					18,000		18,000	18,000
2640263	LEO AND JEAN FAY FELLOWSHIP FUN	18,000					18,500		18,500	18,500
2640265	M A & GILBERT PEART FELLOART SCH	3,000					2,700		2,700	2,700
2640266	NANCY LOIS KAYE MEM FEL	1,600					2,900		2,900	2,900
2640267	RUTH STRICKLAND MEM FEL	17,600					18,000		18,000	18,000
2640269	ACHASA BEECHLER FELLOWSHIP/L-ED	10,600					10,400		10,400	10,400
2640270	ELIZABETH A GREENLEAF FELLOWSHIP	5,100					5,100		5,100	5,100
2640271	DARLENE K. GERSTER FLWP FOR PSYC	0					55,000		55,000	55,000
2640276	DRS WILLIAM & CAROL E MALLOY TRA	5,000					4,000		4,000	4,000
2640280	ADULT EDUCATION FACULTY RECOGN	800					1,000		1,000	1,000
2640285	ROBERT F ARNOVE TRAVEL FELLOWS	1,300					2,100		2,100	2,100
2640289	IDA GIOTTO MEDLYN FELLOWSHIP	1,100					1,200		1,200	1,200
2640290	EDUCATION EXTERNAL FELLOWSHIPS	180,000				16,000	164,000		180,000	180,000
2640291	CHARLIE & JEANETTE NELMS GRADUA	0					3,500		3,500	3,500
2640293	C.O.T. FELLOWSHIP	500					3,500		3,500	3,500
2640296	MENDEL SHERMAN INSTRUCTIONAL T	20,000					16,200		16,200	16,200
2640300	B&S HAWORTH PHILLIPS RESEARCH F	0					500		500	500
2640301	CLARK PROF DEV AWARD IN ART EDU	0					1,200		1,200	1,200

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2640302	DR. NANCY CHISM INTERNATIONAL T	0					6,000		6,000	6,000
2640305	POLSGROVE FLWP IN SCHOOL PSYCH	1,125					2,000		2,000	875
2640307	MARY MARGARET & DENZIL WEBB RE	5,200					3,900		3,900	3,900
2640310	DRS. LARRY & TRACY TYREE FELLOWS	1,300					1,300		1,300	1,300
2640312	MARY M & DENZIL WEBB SCHOOL AD	6,100					2,900		2,900	2,900
2640315	MARY MARGARET & DENZIL WEBB IST	6,200					12,000		12,000	-7,500
2640316	GERARDO M & MARJORIE A GONZALE	4,950					6,500		6,500	-2,250
2640317	DR CAROLE A AMES FLWP IN SUPPOR	9,727					11,600		11,600	-2,273
2640318	DELANDSHERE & MASON SOE FLWP	5,675					1,300		1,300	-1,125
2640319	ANNA OCHOA-BECKER INTL TRAVEL F	26,250					53,000		53,000	-6,750
2640321	DR REBECCA S MORE GRADUATE FELL	6,400					6,700		6,700	6,700
2640325	VIRGINIA PIPER CHARITABLE TRUST II	10,950					10,000		10,000	-5,250
2640326	EDSON W SAMPLE FELLOWSHIP	0					60,320		60,320	-45,009
2640330	WOOD-RYNER FAMILY FELLOWSHIP	1,450					6,300		6,300	-2,097
2640335	VOLP HIGHER ED STUDENT AFFAIR FE	0					6,000		6,000	6,000
2640346	MARIANNE MITCHELL COUNSELING F	2,750					4,500		4,500	-2,250
2640355	ELDER WATSON DIGGS FELLOWSHIP	0					5,000		5,000	5,000
2640356	ARTHUR W DECABOOTER FELLOWSHI	0					11,400		11,400	11,400
2640357	ELDER WATSON DIGGS ENDOWED FEL	0					600		600	600
2640370	IEA & SCHOOL OF EDUCATION FLWP	1,840					2,000		2,000	2,000
2640380	CUSHENBERRY-BURRELLO EDUC LEAD	1,275					2,100		2,100	-1,125
2640383	DR. DAVID M. SKIRVIN EDUC TRAVEL F	0					1,000		1,000	1,000
2640388	ROBERT H SHAFFER MEMORIAL FUND	12,000					6,300		6,300	6,300
2640901	IST/AVC FELLOWSHIP	0					5,000		5,000	5,000
2640902	CLARENCE FOGELSTROM FELLOWSHIP	25,700					22,800		22,800	22,800
2641401	PAUL F MUNGER MEMORIAL	1,400					1,600		1,600	1,600
2641402	RICHARD C PUGH RES	1,000					1,400		1,400	1,400
2641403	MYRTLE M. SCOTT AWARD	1,000					1,000		1,000	1,000
2641404	COUNSELING & ED PSYC RESEARCH FE	1,700					1,100		1,100	1,100
2641405	TRENTHAM GRADUATE TRAVEL FELLO	6,000					4,000		4,000	4,000
2641701	LINEBACK FELLOWSHIP FUND	1,800					1,500		1,500	1,500
2641702	DAISY M. JONES & VIVIAN L. JONES SC	54,000					24,200		24,200	24,200
2641703	NEATROUR-MCGLASSON FELLOWSHIP	11,700					14,800		14,800	-7,500
2642501	AUGUST & ANN EBERLE FELLOWSHIP	7,500					6,600		6,600	6,600
2642600	BARBARA & DAVID JACOBS FELLOWS	1,101,484					1,913,510		1,913,510	-1,000,000
2642601	MARY BOOK FELLOWSHIP	186					189		189	189
2642603	ELLEN CASH GIGNILLIAT FELLOWSHIPS	6,204					4,809		4,809	4,809
2642604	JACK & MARILYN MOORE GRAD. FLUT	500					519		519	519
2642605	JOHN E BEST FELLOWSHIP	1,298					1,327		1,327	1,327
2642606	CAROL A. WINGLER MEM FELLOWSHI	7,308					6,847		6,847	6,847

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2642607	NAMITA PAL COMMEMORATIVE FELL	479					482		482	482
2642608	EMMA E. CLAUS FELLOWSHIP	53,054					53,877		53,877	53,877
2642609	JULIA B. BRABSON FELLOWSHIP	5,199					5,323		5,323	5,323
2642613	ANNA WEBER FELLOWSHIP	1,138					1,156		1,156	1,156
2642614	MADGE WILSON FELLOWSHIP	0					1,391		1,391	1,391
2642615	RAY E. CRAMER GRADUATE FELLOWS	9,840					19,900		19,900	19,900
2642616	ACHASA BEECHLER FELLOWSHIP	4,865					9,881		9,881	9,881
2642617	MAVIS MCRAE CROW MUSIC FELLOW	7,222					7,334		7,334	7,334
2642618	RUTH L. ELIAS FELLOWSHIP	1,076					1,093		1,093	1,093
2642620	JAMEY & SARA AEBERSOLD JAZZ FELL	6,525					13,385		13,385	-7,500 5,885
2642621	JEANNETTE DAVIS FELLOWSHP	4,039					4,872		4,872	4,872
2642622	AGNES DAVIS RICHARDSON FELLOWS	1,595					1,939		1,939	1,939
2642623	PETE DELONE FELLOWSHIP	145					189		189	189
2642624	ALFONSO D'EMILIA FELLOWSHIP	1,066					1,089		1,089	1,089
2642625	PATRICIA SORESON COX FELLOWSHIP	698					723		723	723
2642630	GEORGIA WASH HOLBECK FELLOWSHI	4,442					6,827		6,827	-5,000 1,827
2642631	DAVID EISSLER FELLOWSHIP	350					358		358	358
2642632	PHILIP FARKAS HORN FELLOWSHIP	1,014					1,040		1,040	1,040
2642633	ELEANOR FELL FELLOWSHIP	3,001					1,599		1,599	1,599
2642635	T F & EMMA A CULVER FELLOWSHIP	5,365					2,822		2,822	2,822
2642636	ROSE & IRVING FELL VIOLIN FELLOWS	1,213					1,251		1,251	1,251
2642637	WILLIAM & MARCIA FOX FELLOWSHIP	3,136					3,206		3,206	3,206
2642638	JOSEPH N GARTON FELLOWSHIP	2,947					3,550		3,550	3,550
2642639	CARY M GERBER FELLOWSHIP	433					522		522	522
2642640	SARAH JOAN TUCCELLI-GILBERT MEM	7,633					14,327		14,327	-7,500 6,827
2642641	GIGNILLIAT MUSIC FELLOWSHIP	1,177					1,426		1,426	1,426
2642642	LINDA CHALLIS & JACK GILL FELLOWS	1,362					1,392		1,392	1,392
2642643	GLADYS GINGOLD FELLOWSHIP	2,000					2,415		2,415	2,415
2642644	JOSEF GINGOLD VIOLIN FELLOWSHIP	4,028					4,902		4,902	4,902
2642645	BILL & MARY GASSER MUSIC FELLOW	7,725					16,629		16,629	-9,773 6,856
2642646	MARGARAET H HAMLIN FELLOWSHP	2,565					2,622		2,622	2,622
2642647	DOROTHY L. HERRIMAN FELLOWSHIP	51,787					52,591		52,591	52,591
2642649	ARTHUR W. MASON FELLOWSHIP	2,909					2,954		2,954	2,954
2642650	WILLIAM ADAM TRUMPET FELLOWSH	1,587					1,656		1,656	1,656
2642651	RUSSELL A HAVENS FELLOWSHIP	3,926					4,809		4,809	4,809
2642652	BERNHARD HEIDEN FELLOWSHIP	1,900					1,970		1,970	1,970
2642653	EVA HEINITZ CELL FELLOWSHIP	24,001					24,434		24,434	24,434
2642654	ERNEST HOFFZIMMER FELLOWSHIP	2,461					2,516		2,516	2,516
2642655	WILLI APEL EARLY MUSIC FELLOWSHI	3,795					4,631		4,631	4,631
2642656	LEONARD HOKANSON CHAMBER MUS	1,215					690		690	690

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2642657	BRUCE HUBBARD FELLOWSHIP	931					1,011		1,011	1,011
2642658	MACK H KAY FELLOWSHP	2,099					2,233		2,233	2,233
2642659	KLINEFELTER FELLOWSHIP	1,232					1,442		1,442	1,442
2642660	AUNGST OPERA STUDY FELLOWSHIP	3,629					3,711		3,711	3,711
2642661	E J & ELEANOR KNAPIK FELLOWSHIP	15,610					19,291		19,291	19,291
2642662	SUSAN SUKMAN MCCRAY FELLOWSHI	236					241		241	241
2642663	SUSANN MCDONALD HARP FELLOWS	1,790					2,387		2,387	2,387
2642664	BERNARDO & JOHANNA MENDEL FELL	57,140					69,496		69,496	69,496
2642665	WILFRED C BAIN OPERA FELLOWSHIP	38,147					4,188		4,188	4,188
2642666	B WINFRED MERRILL FELLOWSHP	1,185					1,212		1,212	1,212
2642667	NATHAN & MARGARET CULVER MILLE	3,910					3,998		3,998	3,998
2642668	DOROTHY HOFF MITCHELL FELLOWSH	407					417		417	417
2642669	NINA NEAL FELLOWSHIP	28,288					34,321		34,321	34,321
2642670	BARBERA FELLOWSHIP	3,226					3,376		3,376	3,376
2642671	JUAN ORREGO-SALAS FELLOWSHIP	2,125					2,405		2,405	2,405
2642672	JASON PARAS FELLOWSHIP	4,496					5,599		5,599	5,599
2642673	MARY & OSWALD G RAGATZ ORGAN F	553					587		587	587
2642674	JOHN P RICHARDSON JR VIOLIN FELLO	1,333					2,372		2,372	-900 1,472
2642675	JOSEPH BATTISTA FELLOWSHP	13,959					14,271		14,271	14,271
2642676	RUTH PARR SEPTER FELLOWSHIP	2,208					2,242		2,242	2,242
2642677	LOUISE ROTH FELLOWSHIP	6,948					8,420		8,420	8,420
2642678	LEE EDWARD SCHROEDER FELLOWSHI	5,959					6,108		6,108	6,108
2642679	GYORGY SEBOK FELLOWSHIP	23,775					23,854		23,854	23,854
2642680	WILLIAM BELL FELLOWSHIP	1,078					1,231		1,231	1,231
2642681	JERRY E SIRUCEK FELLOWSHIP	375					384		384	384
2642682	JANOS STARKER CELLO FELLOWSHIP	163					814		814	814
2642683	SHULZ FELLOWSHIP	1,488					880		880	880
2642685	LEONARD BERNSTEIN FELLOWSHIP	5,639					6,638		6,638	6,638
2642686	CHARLOTTE STEINWEDEL FELLOWSHI	289					153		153	153
2642687	EVELYN P STIER FELLOWSHIP	694					843		843	843
2642688	ELIZABETH SCHAEFER FELLOWSHIP	269					326		326	326
2642689	HANS & ALICE B TISCHLER FELLOWSHI	1,118					1,093		1,093	1,093
2642690	LUCIE M. KOHLMEIER FELLOWSHIP	7,913					24,106		24,106	24,106
2642691	GIORGIO TOZZI FELLOWSHIP	609					623		623	623
2642693	LENNART A VON ZWEYGBERG CELLO F	657					674		674	674
2642694	CHARLES H WEBB MUSIC FELLOWSHIP	1,977					2,062		2,062	2,062
2642695	THOMAS BEVERSDORF FELLOWSHIP	581					594		594	594
2642696	LAWRENCE R & VERA I WHITE FELLO	519					530		530	530
2642697	KEN C WHITENER JR FELLOWSHIP	2,595					2,654		2,654	2,654
2642698	ROBERT E WILLIAMS FELLOWSHIP	396					405		405	405

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2642699	MARJORIE SCHLAMP WINTERS HARP	25,999					18,302		18,302	18,302
2642710	FRED EBBS FELLOWSHIP	1,156					1,434		1,434	1,434
2642719	RAPHEAL M PREVOT, JR. MEMO FELL	1,000					2,500		2,500	2,500
2642720	MERLE EVANS FELLOWSHIP	24,081					24,455		24,455	24,455
2642744	THEODORE A GRAMS & EMMA E GRA	7,558					117		117	117
2642747	LUCY & SAMUEL CHU PIANO SCHOLA	484					765		765	765
2642748	ROSTISLAV DUBINSKY MUSIC FELLOW	33,837					34,604		34,604	34,604
2642749	GEORGINA JOSHI COMPOSITION COM	4,473					5,128		5,128	5,128
2642750	WALTER & FRED KAUFMANN MUSIC	1,457					500		500	500
2642751	JOHN MACK MEMORIAL FELLOWSHIP	601					638		638	638
2642760	MARY COFFMAN TILTON HARPSICHO	12,259					22,532		22,532	-10,000 12,532
2642765	PETER & MONIKA KROENER DEAN'S I	0					43,573		43,573	-10,000 33,573
2642770	GEORGINA JOSHI FELLOWSHIP	48,566					78,334		78,334	-25,000 53,334
2642780	GEORGINA JOSHI INTL CAREER DEVEL	150,725					202,488		202,488	-25,000 177,488
2642789	NELLIE WOODS MYERS FELLOWSHIP	0					32		32	32
2642791	SCOTT C & KATHRYN SCHURZ FOM FE	2,543					2,600		2,600	2,600
2642798	JAMES & HELEN PELLERITE FLUTE FELL	551					592		592	592
2642799	ROBERT C RAYFIELD ORGAN FELLOWS	829					1,106		1,106	1,106
2642801	BEDDOW & NORDLOH FRIENDS OF M	1,810					1,997		1,997	1,997
2642802	JULIA BRABSON FELLOWSHIP	546					702		702	702
2642803	TERRY C. SHIRK FELLOWSHIP	597					774		774	774
2642804	WALTER & DOROTHY ROBERT FELLO	2,406					2,584		2,584	2,584
2642805	MILDRED F YODER FELLOWSHP	625					1,141		1,141	1,141
2642807	HARRY SUKMAN FELLOWSHIP	461					558		558	558
2642808	LEONARD & MAXINE RYAN FELLOWSH	898					918		918	918
2642809	STEPHEN A BACKER MEMORIAL FELLO	515					543		543	543
2642810	AVEDIS ZILDJIAN PERCUSSION FELLO	13					15		15	15
2642812	ROBERT LAMARCHINA FELLOWSHIP	359					367		367	367
2642813	WILDA GENE MARCUS PIANO FELLOW	845					864		864	864
2642814	JASCHA HEIFETZ FELLOWSHIP	5,477					6,661		6,661	6,661
2642815	MARVIN CARMACK FELLOWSHIP	2,119					2,166		2,166	2,166
2642816	FRANCES A BROCKMAN FELLOWSHIP	5,169					5,285		5,285	5,285
2642817	DOROTHY REY FELLOWSHIP	765					783		783	783
2642818	ELSIE I SWEENEY FELLOWSHIP	15,745					15,747		15,747	15,747
2642819	ILDEBRANDO PIZZETTI FELLOWSHIP	6,923					6,423		6,423	6,423
2642820	SUSAN CARTLAND-BODE FELLOWSHIP	2,482					2,566		2,566	2,566
2642822	JANET CORDAY WON FELLOWSHIP	917					937		937	937
2642823	DAVID C HALL WOODWIND FELLOWS	2,700					2,741		2,741	2,741
2642825	ERIC D. BATTERMAN MEM. FELLOWS	3,202					3,297		3,297	3,297
2642826	MARK H HINDSLEY FELLOWSHIP	324					332		332	332

		2021-22	2022-23							
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2642827	WENNERSTROM MUSIC THEORY A I F	2,687					3,556		3,556	3,556
2642828	FREDERICK A FOX COMPOSITION FELL	296					318		318	318
2642829	MURRAY GRODNER DOUBLE BASS SC	340					360		360	360
2642830	ST LUKE'S UMC/GOULDING & WOOD	635					624		624	624
2642831	HARVEY PHILLIPS MEMORIAL SCHOLA	1,025					1,091		1,091	1,091
2642832	DAVID N BAKER JAZZ FELLOWSHIP	19,805					17,526		17,526	-1,250 16,276
2642833	ALAN P. BELL FRIENDS OF MUSIC FELL	3,076					635		635	635
2642834	I & C M CRISTINI FRIENDS OF MUSIC F	2,269					2,319		2,319	2,319
2642835	BILL & MARY GASSER FELLOWSHIP	20,405					20,866		20,866	20,866
2642837	DAGMAR K. RILEY FRIENDS OF MUSIC	5,358					5,478		5,478	5,478
2642838	LAWRENCE P HURST MEDAL DOUBLE	4,742					5,870		5,870	5,870
2642839	KENDA WEBB FRIENDS OF MUSIC FELL	11,901					15,085		15,085	15,085
2642840	MARGARET HARSHAW FELLOWSHIP	534					547		547	547
2642841	SHAINBERG & NEWMAN FRIENDS OF	1,235					1,308		1,308	1,308
2642842	RUTH E. THOMPSON FRIENDS OF MU	17,450					16,051		16,051	16,051
2642844	VIRGINIA A JONES SCHOLARSHIP	1,681					1,707		1,707	1,707
2642845	WILLIAM S & EMMA S HORN FELLOW	17,476					21,461		21,461	21,461
2642846	STEVE ZEGREE VOCAL JAZZ FELLOWSH	3,683					3,208		3,208	3,208
2642851	EARL O BATES FELLOWSHIP	438					450		450	450
2642853	WALTER CASSEL FELLOWSHIP	508					519		519	519
2642855	PATSY EARLES FRIENDS OF MUSIC FEL	1,292					1,329		1,329	1,329
2642857	THE ROBERT KRAUS MEMORIAL FELL	1,829					1,931		1,931	1,931
2642860	MICHAEL KUTTNER FELLOWSHIP	5,287					7,292		7,292	7,292
2642865	MARCEL MULE FELLOWSHIP	682					763		763	763
2642867	CHARLES GORHAM TRUMPET FELLOW	540					2,775		2,775	-563 2,212
2642868	ROSETTA SAMAROTTO MEMORIAL SC	492					996		996	996
2642869	DORIS KLAUSING PERRY FELLOWSHIP	721					736		736	736
2642872	HARRIETT BLOCK OPERATIC SCHOLAR	2,733					2,794		2,794	2,794
2642875	MARIE ALICE & GILBERT PEART FELLO	1,317					1,347		1,347	1,347
2642877	MARTHA LIPTON SCHOLARSHIP	12,016					9,730		9,730	9,730
2642878	GEORGE A BILQUE, JR FOM FELLOWS	13,819					18,682		18,682	18,682
2642879	WILMA JENSEN ORGAN FELLOWSHIP	757					774		774	774
2642880	JACKIE PEMBERTON FELLOWSHIP	239					290		290	290
2642881	ROBERT D SULLIVAN MUSIC FELLOWS	1,549					1,602		1,602	1,602
2642883	JOAN & MARVIN CARMACK FOM FELL	5,652					5,778		5,778	5,778
2642884	FRED WILKINS & RICHARD W BOSSE F	212					228		228	228
2642885	WOODWIND & BRASSWIND FELLOWS	1,234					1,281		1,281	1,281
2642886	LAWRENCE & CELEST HURST FRNDS	2,090					3,672		3,672	-1,125 2,547
2642889	DR FREDERICK FREEBURNE ENDOW FE	47,812					48,881		48,881	48,881
2642895	MARILYN KEISER ORGAN FELLOWSHIP	424					463		463	463

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2642896	HARRY & RUTH HOUESHEL MEM FL	293					318		318	318
2642897	SOCIETY OF FRIENDS OF MUSIC FELLO	50,433					53,016		53,016	53,016
2642898	HERMAN B WELLS FRIENDS OF MUSIC	812					830		830	830
2642899	ROBERT A. EDWARDS FRIENDS OF MU	4,320					4,417		4,417	4,417
2642900	WORKSHOP GRADUATE FELLOWSHIP	0					15,000		15,000	-15,000
2642904	W RICHARD SHINDLE MUSICOLOGY F	0					3,757		3,757	3,757
2642926	MARGARET E HILLIS MEM SCHL CHOR	4,695					13,694		13,694	-9,049
2642935	JOYCE & JIM GRANDORF FRIENDS OF	1,451					5,695		5,695	-2,700
2642936	JEANETTE CALKINS MARCHANT FOM F	4,506					4,606		4,606	4,606
2642941	RICHARD & ELEANOR OSBORN FELLO	2,838					2,901		2,901	2,901
2642945	L BASS & J MELLICHAMP ORGAN FLW	1,214					2,357		2,357	-1,125
2642946	JOHN WINSTON SPANIER CLASSICAL P	246					28,787		28,787	-11,250
2642949	JOANNE E PASSET PHD & DEBORAH S	3,061					3,692		3,692	-1,125
2642951	SCOTT SCHURZ MUSIC FELLOWSHIP	1,133					2,321		2,321	-1,125
2642958	HOWARD AND LINDA KLUG CLARINET	1,399					0		0	0
2642959	ANN SCHILLING HARRISON BICENTEN	1,112					2,262		2,262	-1,125
2642960	JUDY & GREGG SUMMERVILLE MUSIC	594					607		607	607
2642964	JIM AND JAMIE SELF TUBA FELLOWSH	569					582		582	582
2642967	MALCOLM H BROWN FELLOWSHIP	2,888					3,381		3,381	3,381
2642971	MARY H. WENNERSTROM PHILLIPS M	0					96,620		96,620	96,620
2642972	ROBERTA BROKAW FLUTE FELLOWSHI	614					648		648	648
2642973	HARRY B PETERS ENDOWED FELLOWS	0					1,125		1,125	-1,125
2642974	NANCY & CYRUS C MCNUTT ORGAN S	3,626					4,653		4,653	4,653
2642976	GARRY LEE & NANCY GRAY PUCKETT S	796					1,073		1,073	1,073
2642979	CURTIS E. SHIRLEY TRUMPET FELLOW	0					223		223	223
2642980	JEANNETTE BREDIN VOICE FLWP	8,042					8,221		8,221	8,221
2642981	DAVID HENRY JACOBS OVERSEAS FELL	0					11,268		11,268	11,268
2642982	GWYN & BARBARA RICHARDS FAMILY	772					917		917	917
2642986	DR. KAREN SHAW DOCTORAL PIANO F	0					11,663		11,663	11,663
2642987	PETER JACOBI FRIENDS OF MUSIC FL	0					8,541		8,541	8,541
2642988	MUSIC DEAN'S DISSERTATION PRIZE E	0					6,516		6,516	6,516
2642990	KENNETH & AUDREY BROWN MEMOR	101					107		107	107
2642993	MCNELLEY MARCHING HUNDRED FEL	956					1,153		1,153	1,153
2642995	JACOBS BICENTENNIAL SCHOLARS FEL	99,280					362,010		362,010	-180,000
2643167	PREHISTORIC ARCH-FELLOWSHIP	0					0		0	0
2644301	THE KOREAN PROGRAM FUND FELLO	8,000					8,000		8,000	8,000
2644402	JESSE FINE FELLOWSHIP	2,500					5,000		5,000	5,000
2645049	PAY IT FORWARD FELLOWSHIP	0					2,000		2,000	2,000
2645078	WALTER JAMEISON MEMORIAL FELLO	2,500					2,500		2,500	-2,500
2647100	KENNETH & LOUISE YAHNE	0					5,000		5,000	-1,913
										3,087

		2021-22	2022-23							
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2647130	JAMES G RICHMOND	5,500					10,000		10,000	3,000
2647135	V WILLIAM & NANCY B HUNT	33,214					93,000		93,000	41,750
2647140	PATRICK L. BAUDE FELLOWSHIP	2,000					15,000		15,000	7,500
2647150	R NEIL & MICHELE K IRWIN	1,325					5,000		5,000	1,200
2647155	BOSE MCKINNEY & EVANS	3,000					28,000		28,000	10,500
2647165	SCOTT N FLANDERS	9,500					25,000		25,000	12,500
2647170	DAVID GREENE & BARBARA BEALER	85,000					90,000		90,000	40,000
2647175	MAURER MTP FELLOWSHIP	352,321					1,300,000		1,300,000	300,000
2647200	AMAN & GREENHOUSE STUDENT SUP	0					4,000		4,000	4,000
2647201	FRANK MOTLEY ADMISSIONS SUPPOR	0					4,000		4,000	4,000
2647204	JOHN R AX FELLOWSHIP	2,000					2,000		2,000	2,000
2647205	DAVID D BANTA LAW AWARD	3,500					2,500		2,500	2,500
2647206	BALFOUR SCHOLARSHIP	3,000					4,000		4,000	4,000
2647207	HARRIET BEASLEY FELL	30,000					35,000		35,000	35,000
2647208	GARY L. & DENISE B. BIRNBAUM SCHO	5,500					7,000		7,000	7,000
2647210	RICHARD & JUDITH RHODES FELLOWS	2,500					2,800		2,800	2,800
2647211	S.H. AND S. DILLIN SCHOLARSHIP	5,000					6,000		6,000	6,000
2647218	HOWARD J COFIELD FELLOWSHIP	3,500					5,000		5,000	5,000
2647223	RUTH L ELIAS FELLOW LAW	2,185					2,000		2,000	2,000
2647224	THE ESKENAZI FELLOWSHIP	12,000					10,000		10,000	10,000
2647225	ESLICK G S -FELLOWSHIP	1,500					2,000		2,000	2,000
2647227	FLETCHALL SCHOLARSHIP	1,500					1,500		1,500	1,500
2647228	BERNARD C FRICK SCHOLARSHIP	11,000					15,000		15,000	15,000
2647229	FRIEDLANDER-E & D-FELLOWSHI	6,000					7,000		7,000	7,000
2647230	GARDNER COL K-SCHOLARSHIP	3,000					5,000		5,000	5,000
2647231	BERNARD C GAVIT MEM FUND	2,500					3,500		3,500	3,500
2647235	CHARLES A HALLECK END-FELL	2,117					2,000		2,000	2,000
2647237	GLEN R HILLIS FELLOWSHIP	4,000					5,000		5,000	5,000
2647240	JOHN W HOUGHTON ENDOWED FELL	6,500					8,500		8,500	8,500
2647241	EDWARD L & REBA R LAY BLTN LAW F	5,500					7,500		7,500	7,500
2647242	EFFIE E JORDAN SCHOLARSHIP	218					1,000		1,000	1,000
2647243	FORREST E JUMP FELLOWSHIPS	79,000				0	80,596		80,596	80,596
2647244	E. W. KINTNER FELL	65,000					80,000		80,000	80,000
2647246	LAW SCHOOL-BLOOMINGTON	190,876				0	84,500		84,500	83,000
2647249	LILA B LOUDEN MEM-FELLOWSHP	1,600					1,000		1,000	1,000
2647250	MAGEE ENDOWMENT INC	2,884					3,000		3,000	3,000
2647251	CHARLES W MILLER END INC	809					4,000		4,000	4,000
2647252	ROBT W MCCONNELL MEMORIAL	2,000					4,500		4,500	4,500
2647253	J V & KEITH MASTERS FELLOW	2,500					4,000		4,000	4,000
2647254	SAMUEL L. MITCHELL MEM SCH	513					500		500	500

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2647260	GOSSMAN FAMILY SCHOLARSHIP/CTE	4,500					15,000		15,000	7,500
2647265	WH PARR JR MEMORIAL FELLOW	2,000					2,000		2,000	2,000
2647275	BATMAN JUDGE & IRA C. LOAN FELLO	0					0		0	0
2647276	LEN FROMM EMERGENCY SCHOLARS	15,000					7,500		7,500	7,500
2647277	MAURER SCHOOL OF LAW STUDENT S	5,000					5,000		5,000	5,000
2647278	LAWS SCHOOL FELLOWSHIPS-EXTERN	210,000				20,000	200,000		220,000	220,000
2647280	ARNOLD H GERBERDING INDIANA LW	2,000					2,000		2,000	2,000
2647281	LEROY & ELEANOR HOFMANN SCHOL	1,000					9,000		9,000	4,500
2647282	CHARLES & JEAN BRUESS LAW FELLO	950					4,500		4,500	2,250
2647283	GENE ECKERTY MEMORIAL FELLOWSH	6,000					6,000		6,000	6,000
2647284	TURRELL F C -FELLOWSHIP	8,000					9,500		9,500	9,500
2647285	BERNARD HARROLD FELLOWSHIP	45,368					110,000		110,000	84,620
2647287	NORMAN F ARTERBURN SCHOLARSHI	2,220					3,000		3,000	3,000
2647288	BENTSON FOUNDATION FELLOWSHIP	4,500					10,000		10,000	5,500
2647289	EDWARD W NAJAM, JR. FELLOWSHIP	14,000					32,000		32,000	14,000
2647293	WENDELL WILLKIE FELLOWSHIP	9,000					11,000		11,000	11,000
2647310	DONALD P DORFMAN FELLOWSHIP	13,363					35,000		35,000	16,363
2647311	GIBSON-WELLS SCHOLARSHIP FOR EX	4,000					2,500		2,500	2,500
2647312	SYDNEY L & PAMELA STEELE FELLOWS	2,550					12,000		12,000	9,750
2647313	MARK S & KARIN WOJCIECHOWSKI SC	2,000					9,000		9,000	4,500
2647315	MICHAEL & LORI FLANNERY BUS & LA	27,500					42,000		42,000	19,500
2647316	BUSINESS LAW AUDIT FELLOWSHIP	5,000					5,000		5,000	5,000
2647317	BRIAN AND BARBARA WILLIAMS FLW	4,000					2,000		2,000	2,000
2647321	MICHAEL S MAURER SCHOLARSHIP	5,000					5,000		5,000	5,000
2647322	GEORGE P. SMITH II, FELLOWSHIP	6,500					18,000		18,000	10,500
2647325	SOCIAL JUSTICE FELLOWSHIP	750					4,500		4,500	2,250
2647326	D. MICHAEL ALLEN FIND A WAY STD F	750					2,250		2,250	0
2647327	CTR FOR CXL DEMOCRACY BOARD AD	5,250					7,000		7,000	4,750
2647330	MCLOUGHLIN FAMILY FELLOWSHIP	12,500					25,000		25,000	17,500
2647335	DELANEY FELLOWSHIP	0					12,500		12,500	0
2647340	ELMORE FAMILY FELLOWSHIP	113,578					250,000		250,000	107,286
2647341	ROBERT AND DARLENE DUVIN FELLO	13,500					8,000		8,000	8,000
2647342	SIMMONS-SCHNELLENBERGER FELLO	2,375					6,500		6,500	5,375
2647344	SYLVAN TACKITT FELLOWSHIP	2,500					3,000		3,000	3,000
2647345	BAKER & DANIELS PRO BONO FELL	5,000					5,000		5,000	5,000
2647349	LRAP FELLOWSHIP	3,758					3,890		3,890	3,890
2647350	GEORGIA ARNKENS FELL	3,271					3,000		3,000	3,000
2647351	OEXMANN FELL	885					1,000		1,000	1,000
2647352	SIG BECK AWARD	1,000					1,000		1,000	1,000
2647353	BASH FELL	2,500					3,500		3,500	3,500

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2647354	BATMAN FELL	4,000					4,000		4,000	4,000
2647355	ELBA BRANIGIN FELL	12,000					14,000		14,000	14,000
2647356	CLASS OF 1979 FELL	0					500		500	500
2647357	CLASS OF 1997 FELL	0					500		500	500
2647358	ANTONIO CURIEL FELL	0					1,000		1,000	1,000
2647359	DEANS FELL	20,000					10,000		10,000	10,000
2647360	ALECIA DECOUDREAUX FELL	5,000					5,000		5,000	5,000
2647361	WILLIAM DOBBINS FELL	1,000					1,000		1,000	1,000
2647362	DOWELL FELL	28,000					28,000		28,000	28,000
2647364	MICHAEL GUEST FELLOWSHIP	3,000					3,500		3,500	3,500
2647365	JOHN HARMAN FELL	6,000					7,000		7,000	7,000
2647366	PAUL JASPER FELL	3,000					3,500		3,500	3,500
2647367	KAREN HODGE FELL	1,000					0		0	0
2647368	JEFFERIES FELL	13,000					11,000		11,000	11,000
2647369	STEPHEN JEFFIRS FELL	1,000					0		0	0
2647370	ART KALLERES FELL	5,500					5,000		5,000	5,000
2647371	THOMAS KRISE FELL	0					1,000		1,000	1,000
2647372	LAW COMMUNITY FELL	0					1,000		1,000	1,000
2647373	ANGELA LIEURANCE FELL	500					500		500	500
2647374	TOM LOFTON FELL	24,971					29,000		29,000	29,000
2647375	LUCAS FELL	18,000					15,000		15,000	15,000
2647376	GARY MCFARRON FELL	150					300		300	300
2647377	BRUCE MCLEAN FELL	2,000					0		0	0
2647379	MAURICE MILLER FELL	7,000					14,000		14,000	14,000
2647380	MYERS FELL	1,000					1,500		1,500	1,500
2647381	MARILYN PENDERGAST FELL	1,500					1,500		1,500	1,500
2647382	WILLIAM PLANE FELL	2,500					2,500		2,500	2,500
2647383	PUBLIC INTEREST LAW FELLOWSHIP	17,500					35,000		35,000	35,000
2647384	GERALD REDDING FELL	10,000					12,000		12,000	12,000
2647385	ROBERTS BLUE FELL	40,000					38,000		38,000	38,000
2647386	ROBINSON FELL	7,500					7,000		7,000	7,000
2647387	SNYDER FEL	10,000					9,000		9,000	9,000
2647388	SUE SHIELDS FELL	5,500					8,000		8,000	8,000
2647389	MILT STEWART FELL	0					35,000		35,000	-35,000
2647390	CHARLES WILSON FELL	1,500					1,500		1,500	1,500
2647391	RICHARDSON/TINDER/LOGAN FELL	5,500					8,000		8,000	8,000
2647392	APPLEGATE PUBLIC INTEREST FELLOW	1,390					6,000		6,000	-2,610
2647393	RICHARD D LOGAN FELLOWSHIP	0					0		0	0
2647394	LAUREN K. ROBEL SCHOLARSHIP	4,000					10,000		10,000	-4,500
2647395	JOHN H. KIMBERLING MTP	41,627					100,000		100,000	-38,373

		2021-22	2022-23							
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2647396	STEPHEN H PAUL FELLOWSHIP	1,000					1,000		1,000	1,000
2647397	BOSHKOFF MEMORIAL FELLOWSHIP	3,750					10,000		10,000	7,750
2647399	COLLEEN K PAUWELS FELLOWSHIP	10,000					15,000		15,000	10,500
2647406	SAM BURGESS UNDERGRADUATE RES	1,000					1,000		1,000	1,000
2647408	J CAPSHEW ARCHIVES GRAD ASSIST F	5,000					5,000		5,000	5,000
2647510	JAY INFORMATION LITERACY FELLOW	0					6,750		6,750	0
2647522	ROBERT A OPPLIGER LIBRARIES FELLO	1,000					1,000		1,000	1,000
2648701	PAUL PURDOM FELLOWSHIP	25,000				3,500	25,000		28,500	28,500
2648722	IUB SCHOOL OF INFORMATICS FUND	8,000					0		0	0
2648726	INFORMATICS STUDENT FUND FELLO	5,000					10,000		10,000	10,000
2648772	MARY P CZERWINSKI INFORMATICS F	0					1,750		1,750	1,750
2648774	FREDERIC B. LUDDY GRADUATE FELLO	202,000					280,000		280,000	280,000
2648775	LUDDY STUDENT EMERGENCY FUND (	0					6,000		6,000	6,000
2648776	SHANE GRADUATE SCHOLARSHIP	0					20,000		20,000	20,000
2648777	SPROUTBOX SHOEBOX FELLOWSHIP	0					1,000		1,000	1,000
2648778	LEI JIANG SHOEBOX FELLOWSHIP	0					1,000		1,000	1,000
2648805	DR JOSE BLAKELEY FELLOWSHIP	11,250					33,000		33,000	21,750
2648811	CHENG WU INNOVATION SCHOLARSH	15,000					10,000		10,000	10,000
2648823	GINES GRADUATE LIBRARY SCIENCE S	2,000					1,500		1,500	1,500
2648831	MARIAN ARMSTRONG MEMORIAL FEL	750					1,000		1,000	1,000
2648832	DATA CURATION & PRESERVATION FE	250					300		300	300
2648833	DIGITAL LIBRARIES GRADUATE FELLO	250					180		180	180
2648834	BARBARA POWELL JABLONSKI FELLO	0					1,500		1,500	1,500
2648835	KATHRYN ELIZABETH WISER FELLOWS	500					400		400	400
2648850	MIDWEST LIBRARY SERVICE SCHOLAR	2,500					0		0	0
2649332	CLARA J GOODBODY END-FELL	0					2,500		2,500	0
2649798	J & F MORGAN SWAIN FELLOW	1,200					1,200		1,200	1,200
2925430	ALBERT WERTHEIM ENDOWED LECTU	900					2,446		2,446	1,321
2927811	CENTER ON AMERICAN POLITICS FUN	0					1,125		1,125	0
	Total Sub-Fund:	10,252,972				113,661	14,726,491		14,840,152	-4,604,496
RESSCH SCHOLARSHIPS										
2516206	JOHN P AND LINDA A BEESON SCHOL	0					1,000		1,000	1,000
2520003	RICHARD & DIANE WOOSNAM STUDE	0					2,250		2,250	0
2520005	ANNE MATHEWS SCOTT SWIMMING	0					2,500		2,500	0
2520010	IU BASKETBALL CAPTAIN'S SCHOLARS	0					6,250		6,250	0
2520012	MICHAEL & PAULA BRYANT BASKETBA	0					9,063		9,063	0
2520014	WILLIAM L CAMPBELL SCHOLARSHIP	0					2,250		2,250	0
2520015	RALPH D & MARTHA C WRAY SCHOLA	0					6,250		6,250	0
2520016	STEVE M AND LINDSAY SMITH FAMILY	0					0		0	0
2520020	RICHARD S & NORMA J JOHNS FOOTB	0					5,000		5,000	0

		2021-22	2022-23							
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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520025	INDIANA MRI/HONOR OF DR. BRAD B	0					2,500		2,500	-2,500 0
2520030	HACKWORTHY FAMILY ATHLETIC	0					5,000		5,000	-5,000 0
2520035	BROMM FAMILY MEN'S SOCCER	0					2,500		2,500	-2,500 0
2520040	P STUART HOLMQUEST FOOTBALL SC	0					15,974		15,974	-15,974 0
2520045	P STUART HOLMQUEST BASEBALL SCH	0					15,974		15,974	-15,974 0
2520050	ALINE H. ROBINSON VOLLEYBALL SCH	0					4,500		4,500	-4,500 0
2520055	MICHAEL FREITAG SOCCER SCHOLARS	0					2,500		2,500	-2,500 0
2520060	PFAU ATHLETIC SCH-HONOR W DAVID	0					5,000		5,000	-5,000 0
2520065	COOK GROUP, INC.-W DAVID MARTIN	0					2,500		2,500	-2,500 0
2520066	GLAUBINGER SCHOLARSHIP	0					5,625		5,625	-5,625 0
2520070	MARGE COUNSILMAN SWIMMING SC	0					2,500		2,500	-2,500 0
2520075	KUNKEL FAMILY FOOTBALL SCHOLARS	0					10,000		10,000	-10,000 0
2520076	BERE-SIGFUSSION SWIMMING & DIVI	0					5,000		5,000	-5,000 0
2520077	TODD YEAGLEY SOCCER SCHOLARSHIP	0					2,500		2,500	-2,500 0
2520078	GABRIELLA DENKER SOCCER SCHOLAR	0					5,001		5,001	-5,001 0
2520080	GLAUBINGER SCHOLAR ATHLETE	0					500,000		500,000	-500,000 0
2520081	ADAM HERBERT SCHOLAR ATHLETES	0					500,000		500,000	-500,000 0
2520085	BOB JONES FAMILY SOCCER	0					3,000		3,000	-3,000 0
2520086	SEARLES FAMILY SCHOLARSHIP	0					0		0	0 0
2520088	JAMES E STONE FOOTBALL SCHOLARS	0					5,000		5,000	-5,000 0
2520090	STEVE GUBACK NORWALK HIGH SCHO	24,000					3,000		3,000	-3,000 0
2520095	RESEARCH SCHOLARS	1,948,712					1,948,712		1,948,712	1,948,712
2520105	STOLBERG FTBALL HONOR TERRY PHIL	0					5,000		5,000	-5,000 0
2520106	TOM & SHIRLEY MANNING FOOTBALL	0					2,500		2,500	-2,500 0
2520110	VICKI SHELTON ATHLETIC & WOMEN'	0					0		0	0 0
2520121	ARTHUR R METZ II	295,500					300,000		300,000	-207,500 92,500
2520125	KEN & LINDA KACZMAREK FOOTBALL	0					2,500		2,500	-2,500 0
2520130	STEVE & DIANE HIATT MEN'S GOLF SC	0					5,047		5,047	-5,047 0
2520135	JOHN & RUTH HARVEY DIVING	0					2,500		2,500	-2,500 0
2520140	MIKE MAYER MEN'S GOLF SCHOLARS	0					2,500		2,500	-2,500 0
2520145	WEINTRAUB FAMILY SWIMMING	0					6,250		6,250	-6,250 0
2520155	CURT SIMIC VARSITY DIVING	0					5,000		5,000	-5,000 0
2520160	DOUGLAS STRONG SWIMMING SCHO	0					2,500		2,500	-2,500 0
2520170	ERLEN FAMILY SCHOLARSHIP/HONOR	6,500					8,000		8,000	-2,500 5,500
2520175	BATALIS FAMILY FOOTBALL	0					2,500		2,500	-2,500 0
2520185	DAN GIBSON TRACK SCHOLARSHIP	0					12,500		12,500	-12,500 0
2520190	ROBERT F & BRENDA K RICHARDS ATH	0					7,260		7,260	-7,260 0
2520195	GAMBILL FAMILY SCHOLARSHIP	0					2,500		2,500	-2,500 0
2520198	JACK & DIANE HIENTON FOOTBALL	0					0		0	0 0
2520199	SWANEL BEVERAGE COMPANY SCHOL	0					1,700		1,700	-1,700 0

		2021-22	2022-23							
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										Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520201	HEAD COACH SHONDA STANTON SOF	0					2,250		2,250	-2,250
2520202	LINDSEY & DAVID FLAHERTY ATHLETIC	0					2,250		2,250	-2,250
2520203	DR. LARRY RYAN FAMILY SCHOLARSHI	0					2,250		2,250	-2,250
2520205	GENE & SALLY PERKINS	0					0		0	0
2520206	GAIL & BRETT PHEFFER-CHARLIE NEL	0					5,000		5,000	-5,000
2520207	LYNN GITLIN & MICHAEL STEIN MEN'S	0					5,000		5,000	-5,000
2520208	HOOSIER MEN'S BASKETBALL	0					22,500		22,500	-22,500
2520209	STEVEN A SPAULDING & FAM ATHLETI	0					2,250		2,250	-2,250
2520210	FRED & MARCIA UNGER FOOTBALL	0					2,500		2,500	-2,500
2520212	AVAILABLE FOR USE	0					0		0	0
2520213	TOM AND LOIS DUSTHIMER SCHOLAR	4,500					9,000		9,000	-4,500
2520214	JEFFREY HAYNES HILLIS LGBTQ+ SCHO	9,000					0		0	0
2520216	PATRICK O'MEARA SCHOLARSHIP	0					1,125		1,125	-1,125
2520219	LYNN AND RAY LEWIS SCHOLARSHIP	5,615					0		0	0
2520220	KENNETH R. R. GROS LOUIS FRESHMA	2,500					2,500		2,500	-2,500
2520221	THOMAS AND MARY OLSEN SCHOLAR	0					0		0	0
2520222	RICHARD E. BISHOP IUSF SCHOLARSHI	4,500					4,500		4,500	-4,500
2520223	DR CRAIG W HERTZ MEN'S SWIMMIN	0					2,250		2,250	-2,250
2520224	DR DAVID J FROLICH FOOTBALL SCHO	0					2,250		2,250	-2,250
2520225	HEAD COACH RAY LOOZE SWIMMING	0					2,250		2,250	-2,250
2520227	CH ERWIN VAN BENNEKOM WMN SO	0					2,250		2,250	-2,250
2520230	AMY JOHNSON ROTH SCHOALRSHIP	3,500					4,000		4,000	-4,000
2520231	WILLIAM ROTH SCHOLARSHIP	1,000					4,000		4,000	-4,000
2520235	JUNE & DARL MILLER SCHOLARSHP	5,000					5,000		5,000	-5,000
2520240	WILBERT W "BILL" GASSER SCHOLARS	5,000					5,000		5,000	-5,000
2520245	LUCILLE TAYLOR SCHOLARSHIP	2,500					0		0	0
2520250	SANDY, JASON, KERRY & KENT DOVE	0					5,000		5,000	-5,000
2520251	EDWARD M & LINDA EVERITT FOOTB	0					4,450		4,450	-4,450
2520252	TERRY TALLEN FOOTBALL LEADERSHIP	0					2,500		2,500	-2,500
2520255	DR JEFF HUBER DIVING	0					2,500		2,500	-2,500
2520260	DAVID & BETSY BIKOFF FOOTBALL	0					0		0	0
2520265	FRED GLASS ATHLETIC	0					2,500		2,500	-2,500
2520266	SHREVE STUDENT SCHOLARSHIP	0					0		0	0
2520270	THOMAS W COLE SWIMMING	0					2,500		2,500	-2,500
2520281	NANCY WILKINSON ATHLETIC SCHOLA	0					11,250		11,250	-11,250
2520282	COACH STEVE AIRD WOMEN'S VBALL	0					2,250		2,250	-2,250
2520283	COACH CHRIS LEMONIS BASEBALL SC	0					2,250		2,250	-2,250
2520285	COACH TERI MOREN WOMEN'S BASK	0					2,250		2,250	-2,250
2520286	COACH STEVE PETERSON WOMEN'S R	0					2,250		2,250	-2,250
2520287	RALPH D & MARTHA C WRAY ATHLETI	0					12,669		12,669	-12,669

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520289	THOMAS W TAYLOR MEN'S BASKETBA	0					4,500		4,500	-4,500 0
2520291	RK & DL DUPREE IU WOMENS VOLLEY	0					1,125		1,125	-1,125 0
2520292	DAVID AND RAE EVANS SCHOLARSHIP	0					2,250		2,250	-2,250 0
2520293	T & J RUSH BSKTB SCHL HONOR OF TO	0					2,250		2,250	-2,250 0
2520295	COACH KAYLA BAYSHORE FIELD HOCK	0					2,250		2,250	-2,250 0
2520297	RICHARD E. BISHOP SCHOLARSHIP	0					3,200		3,200	3,200
2520301	ALUMNI CHAPTER OF WHITEWATER V	1,000					1,000		1,000	1,000
2520302	ATLANTA CHAPTER/WHITE SCHOLARS	2,000					2,000		2,000	2,000
2520304	CENTRAL CAROLINA ALUMNI CHAPTE	2,750					2,750		2,750	2,750
2520306	CENTRAL INDIANA ALUMNI CHAPTER	0					5,000		5,000	5,000
2520307	CHARLOTTE ALUMNI CHAPTER SCHOL	3,500					3,000		3,000	3,000
2520308	CHICAGO ALUMNI CHAPTER SCHOLAR	1,000					3,500		3,500	3,500
2520309	COLORADO ALUMNI CHAPTER SCHOL	2,000					4,000		4,000	4,000
2520312	DEARBORN COUNTY ALUMNI CHAPTE	500					500		500	500
2520313	GLBTAA STUDENT PROGRAM & SCHO	7,000					30,000		30,000	30,000
2520314	GREATER CINCINNATI ALUMNI CHAPT	1,500					1,500		1,500	1,500
2520315	CHARLIE AND JEANETTA NELMS SCHO	3,000					3,000		3,000	3,000
2520316	GREATER EVANSVILLE ALUMNI CHAPT	4,000					4,000		4,000	4,000
2520318	IU OUTDOOR ADVENTURES MEMORI	1,000					1,000		1,000	1,000
2520319	JOHNSON COUNTY ALUMNI CHAPTER	500					1,000		1,000	1,000
2520320	LAKESHORE REGION ALUMNI CHAPTE	2,500					2,500		2,500	2,500
2520322	LOS ANGELES CHAPTER SCHOLARSHIP	1,000					1,000		1,000	1,000
2520323	LOUISVILLE/SOUTHERN IN ALUMNI C	3,000					4,000		4,000	4,000
2520324	METRO NEW YORK ALUMNI CHAPTER	1,000					1,000		1,000	1,000
2520325	JOON PARK STUDENT LEADERSHIP SC	1,000					1,000		1,000	1,000
2520326	MONROE COUNTY ALUMNI CHAPTER	1,500					1,500		1,500	1,500
2520327	NORTHEAST INDIANA ALUMNI CHAPT	1,000					1,000		1,000	1,000
2520328	SOUTH FLORIDA ALUMNI CHAPTER SC	500					1,000		1,000	1,000
2520329	SOUTHWEST FLORIDA ALUMNI CHAPT	1,000					1,000		1,000	1,000
2520330	SOUTHWEST INDIANA ALUMNI CHAP	2,500					2,500		2,500	2,500
2520331	ST JOSEPH COUNTY ALUMNI CHAPTER	1,000					1,000		1,000	1,000
2520333	WASHINGTON D.C. AREA ALUMNI CH	1,200					1,200		1,200	1,200
2520334	WEST CENTRAL ALUMNI CHAPTER SC	2,000					2,000		2,000	2,000
2520401	WILLIAM E & LENORE MCSHANE BUSS	2,000					2,000		2,000	2,000
2520402	EDWARD C. AND HAZEL L. STEPHENSO	9,000					9,000		9,000	9,000
2520403	ROBERT J. LATHER II MEMORIAL SCHO	6,000					6,000		6,000	6,000
2520406	GEORGE DIXIE HEIGHWAY SCHOLARS	12,000					12,000		12,000	12,000
2520408	JENNIFER BARREIRO MEMORIAL SCH	1,000					2,000		2,000	2,000
2520410	JENNY SUHR LEADERSHIP SCHOLARSH	800					1,000		1,000	1,000
2520411	LARRY A. JONES SCHOLARSHIP	5,000					5,000		5,000	5,000

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2520413	MARGUERITE E SMITH CLASS OF 1923	20,000					20,000		20,000		20,000
2520414	YENERICH BROTHERS DELTA UPSILON	2,000					2,000		2,000		2,000
2520415	JILL BEHRMAN SCHOLARSHIP	3,000					3,000		3,000		3,000
2520416	ERNEST P AND NERINA G RANGAZAS S	3,000					3,000		3,000		3,000
2520418	CURTIS R. SIMIC SCHOLARSHIP FOR LE	63,000					65,000		65,000		65,000
2520419	ANNEXSTAD FAMILY FOUNDATION SC	45,000					45,000		45,000		45,000
2520421	KATHRYN OBER FUND	1,000					6,000		6,000		6,000
2520423	BLOOMINGTON PRESS CLUB SCHOLAR	1,000					500		500		500
2520425	ASIAN ALUMNI ASSOCIATION SCHOLA	1,000					1,000		1,000		1,000
2520426	MIKE BARNES/SEATTLE ALLUMNI CHA	500					500		500		500
2520430	JOHN R QUATROCHE JR MEMORIAL S	3,000					3,000		3,000		3,000
2520431	LATINO ALUMNI ASSOCIATION SCHOL	500					500		500		500
2520433	CASWELL FAMILY SCHOLARSHIP	1,000					1,000		1,000		1,000
2520434	CLARA & LESTER ROUDEBUSH SCHOL	1,100					1,100		1,100		1,100
2520435	LITTLE 500 STUDENT EMERGENCY FU	11,100					5,000		5,000		5,000
2520439	POWAGA-ANDERSON SCHOLARSHIP	1,100					1,100		1,100		1,100
2520440	IU STUDENT FOUNDATION SCHOLARS	6,000					6,000		6,000		6,000
2520443	RICHARD & DIANE WOOSNAM IUSF S	2,250					0		0	0	0
2520444	MARY A ESNER BLACK & BRENDA H BL	16,000					35,000		35,000		35,000
2520445	2003 IUSF SC "FO LIFE" SCHOLARSHIP	600					1,500		1,500		1,500
2520450	LEESA WILSON GOLDMUNTZ SCHOLA	1,000					1,000		1,000		1,000
2520451	LITZLER FAMILY SPIRIT SCHOLARSHIP	400					600		600		600
2520452	CURRY-DURKOTT SCHOLARSHIP	1,600					1,400		1,400		1,400
2520453	BORG-WARNER SCHOLARSHIP	3,300					2,000		2,000		2,000
2520454	1999 STEERING COMMITTEE SCHOLA	850					1,000		1,000		1,000
2520459	CLAUDE RICH SCHOLARSHIP	1,000					0		0		0
2520461	NINE-ELEVEN SCHOLARSHIP	1,000					6,000		6,000		6,000
2520463	F. MCKINLEY BLOUGH SCHOLARSHIP	1,000					1,000		1,000		1,000
2520465	MIKE ERICKSON MEMORIAL SCHOLAR	2,800					0		0		0
2520466	KERRY K DOVE IUSF SC SCHOLARSHIP	1,200					1,000		1,000		1,000
2520467	B.J. WALLS SCHOLARSHIP	2,500					3,000		3,000		3,000
2520468	WOLSKI FAMILY SCHOLARSHIP	500					700		700		700
2520470	LITTLE 500 WORKING RIDER SCHOLAR	1,000					1,000		1,000		1,000
2520471	ROBERT AND RICHARD STIENER SCHO	2,500					6,000		6,000		6,000
2520472	COLLOQUIUM FOR WOMEN OF IU SC	9,000					7,500		7,500		7,500
2520473	HOWDY WILCOX -ATO- LITTLE 500 SC	2,000					0		0		0
2520476	MARTHA LEA ARMSTRONG MEMORIA	500					600		600		600
2520481	JOSEPH GRANVILLE & ANNA BERNICE	9,000					20,000		20,000		20,000
2520483	MEGAN RIPPEY SCHOLARSHIP	2,500					0		0		0
2520485	HOUSTON ALUMNI CHAPTER SCHL	500					0		0		0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520487	NORMAN CLAUDE MORRISON SCHOL	4,750					20,000		20,000	20,000
2520488	HELEN I. SMITH SCHOLARSHIP	3,750					2,000		2,000	2,000
2520489	KYLE MAUCH FAMILY SCHOLARSHIP	1,500					2,000		2,000	2,000
2520495	HUTTON FINANCIAL EMERGENCY FUN	2,500					2,500		2,500	2,500
2520499	UNIVESITY ARCHITECT'S FUND SCHOL	1,000					0		0	0
2520568	FRITZ WESTENFELDER AWARD	1,000					1,000		1,000	1,000
2520600	KENNETH BUCHANAN SCHL	500					0		0	0
2520601	GENERAL SCHOLARSHIP FUND - IUF -	10,000					35,000		35,000	35,000
2520604	JOHN B. MCFADDIN MEMORIAL FUND	100					200		200	200
2520605	ANNIVERSARY SCHOLARSHIP PROGRA	5,750					5,750		5,750	5,750
2520606	JULIA CRENNER SCHOLARSHIP	2,500					2,500		2,500	2,500
2520609	ISIDORE FEIBLEMAN SCHOLARSHIP	3,000					2,000		2,000	2,000
2520610	EDWARD L. HUTTON SCHOLARSHIP	19,000					7,500		7,500	7,500
2520611	ROBERT L. KIDD SCHOLARSHIP	1,500					10,000		10,000	10,000
2520614	JANE CARPENTER KIDD SCHOLARSHIP	3,500					7,500		7,500	7,500
2520615	CHI OMEGA SCHOLARSHIP	8,500					15,000		15,000	15,000
2520617	OSCAR R. EWING SCHOLARSHIP	4,000					4,000		4,000	4,000
2520619	HAZELTINE/PHI KAPPA PSI SCHOLARS	60,000					60,000		60,000	60,000
2520620	HICKMAN-LINVILLE SCHOLARSHIP	10,000					24,500		24,500	24,500
2520621	JOHN KERR ROSE MEMORIAL SCHOLA	600					600		600	600
2520622	GERTRUDE RICH MEMORIAL SCHOLAR	1,500					800		800	800
2520623	CECIL E. HARLOS SCHOLARSHIP	56,000					56,000		56,000	56,000
2520627	NOELL BLOOMINGTON SCHOLARSHIP	2,000					2,000		2,000	2,000
2520628	ORA AND LUCILE KIRK SCHOLARSHIP	2,000					2,000		2,000	2,000
2520630	IU STUDENT SCHOLARSHIPS ENDOW	2,400					4,000		4,000	4,000
2520631	HOWARD TAYLOR BATMAN SCHOLAR	18,000					33,500		33,500	33,500
2520633	JOHN W. RYAN SCHOLARSHIP	5,000					3,500		3,500	3,500
2520634	SMALLWOOD SCHOLARSHIP FUND	1,200					450		450	450
2520635	BOB HAMMEL SCHOLARSHIPS	4,500					4,500		4,500	4,500
2520636	DOMINO'S PIZZA SCHOLARSHIP	1,500					2,000		2,000	2,000
2520639	W. STEWART GORDON SCHOLARSHIP	1,500					1,500		1,500	1,500
2520640	CECIL E.AND INEZ G HARLOS FAMILY S	16,200					0		0	0
2520642	HELEN R. HUMPHREY SCHOLARSHIP	30,000					43,250		43,250	43,250
2520643	BUCK FAMILY SCHOLARSHIP	8,000					8,000		8,000	8,000
2520644	WILMA AND JOSEPH F. TROSPER SCH	9,000					9,000		9,000	9,000
2520645	WRIGHT SCHOLARSHIP FUND	200					0		0	0
2520646	BOB HOPE SCHOLARSHIP	12,500					9,000		9,000	9,000
2520647	MATTIE B. LACY SCHOLARSHIP	20,000					49,000		49,000	49,000
2520648	MABEL DUNN NICHOLS MEMORIAL S	5,000					6,000		6,000	6,000
2520649	LAVELLE FORTENBERRY GENERAL SCH	10,000					14,000		14,000	14,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520650	CHRISTOPHER A. BOWDEN MEMORIA	7,000					7,000		7,000	7,000
2520651	RUSS KELLER FAMILY SCHOLARSHIP	6,000					4,500		4,500	4,500
2520652	A. AND L. MANNING SCHOLARSHIP	10,000					26,000		26,000	26,000
2520653	IU FOUNDATION GENERAL SCHOLARS	2,500					7,000		7,000	7,000
2520654	RONALD L. BARR SCHOLARSHIP	1,200					1,000		1,000	1,000
2520657	BROWNING SCHOLARSHIP	22,000					31,000		31,000	31,000
2520658	HOWARD W. FIEBER SCHOLARSHIP	26,000					90,735		90,735	90,735
2520659	CURTIS R. SIMIC LEADERSHIP SCHOLA	5,000					6,000		6,000	6,000
2520662	REESE TRI-DELTA SCHOLARSHIP FUND	500					500		500	500
2520663	MARVIN AND PATRICIA CAVE SCHOLA	12,000					9,000		9,000	9,000
2520664	CAROL CONNER FRANKLIN SCHOLARS	2,000					2,000		2,000	2,000
2520665	REVEREND DR ERNEST D BUTLER HU	30,000					15,000		15,000	15,000
2520666	CARTER LITTELL MEMORIAL SCHOLAR	3,000					3,000		3,000	3,000
2520668	JAMES A. ABROMSON SCHOLARSHIP	750					2,000		2,000	2,000
2520671	IRENE SCHAAF WALKER PHI MU SCHO	1,100					1,000		1,000	1,000
2520672	JERILYN JONES KENNEDY MEMORIAL	2,000					2,000		2,000	2,000
2520673	RETNA INEZ BLACKMAN MEMORIAL S	600					1,000		1,000	1,000
2520674	C & C FIRST GENERATION SCHOLARSH	1,200					1,000		1,000	1,000
2520677	BRUCE A. SERING SCHOLARSHIP	1,125					600		600	0
2520678	JOHN D. HILL SCHOLARSHIP	2,600					9,000		9,000	9,000
2520679	KAPPA DELTA SCHOLARSHIP	2,000					2,000		2,000	2,000
2520681	MARK F. OLLEY MEMORIAL SCHOLARS	1,000					1,000		1,000	1,000
2520684	JAMES L & LEOKA SUE DWYER MEMO	4,000					4,000		4,000	4,000
2520685	MIKKELSEN FAMILY SCHOLARSHIP	1,100					1,100		1,100	1,100
2520686	ANNETTE F AND EUGENE G WHITE SC	1,000					1,000		1,000	1,000
2520688	JAMES E. AND RUTH M. WAGNER SCH	14,000					5,000		5,000	5,000
2520689	JAKE ISENBARGER LEADERSHIP SCHOL	600					600		600	600
2520690	GENE HEDRICK SCHOLARSHIP	750					2,900		2,900	2,900
2520692	CIRCLE OF LIFE/BILL Z. LITTLEFIELD SC	4,000					4,000		4,000	4,000
2520693	KENNETH AND IRENE WALKER MEMO	1,100					1,200		1,200	1,200
2520694	WONDERLAB SCHOLARSHIP	1,000					1,575		1,575	1,575
2520704	JACK E CAVENEY, III MEMORIAL SCHO	1,000					3,000		3,000	3,000
2520720	BLGTN BUSINESS & PROFESSIONAL W	500					500		500	500
2520721	AMANDA JEAN PELSOR MEMORIAL SC	2,225					2,400		2,400	2,400
2520722	FORD B HALL SCHOLARSHIP	2,000					3,000		3,000	3,000
2520723	MYRON & BABS FORMAN SCHOLARSH	500					500		500	500
2520724	OSHER REENTRY SCHOLARSHIP	50,000					70,000		70,000	70,000
2520725	RETURNING STUDENT SERVICES SCHO	450					200		200	200
2520736	DONALD D. MARTIN MEMORIAL SCH	4,500					4,500		4,500	-4,500
2520810	TINA M. JERNIGAN IU CINEMA STUDE	2,250					2,250		2,250	-2,250

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520821	EDWARD WONKAI AND FRANCES MO	5,625					5,625		5,625	-5,625 0
2520823	KATHLEEN A SIDELI SCHL FOR OVERSE	1,000					0		0	0
2520824	BP PEDULI SCHOLARSHIP	2,250					2,250		2,250	-2,250 0
2520983	FEDERAL PELL GRANTS 21-22 BL	28,755,341					28,755,341		28,755,341	28,755,341
2521100	HERBERT PRESIDENTIAL SCHOLARS	255,000					627,000		627,000	-372,000 255,000
2521101	ACCESS TO EXCELLENCE SCHOLARSHIP	20,000					20,000		20,000	20,000
2521104	FIELDING ADVOCACY & LEADERSHIP S	2,000					3,000		3,000	3,000
2521106	CARRIE PARKER TAYLOR SCHOLARSHI	0					1,350		1,350	-1,350 0
2521107	DIVERSITY INITIATIVE SCHOLARSHIP	10,000					10,000		10,000	10,000
2521112	JUDY AND INEZ REECE SCHOLARSHIP	1,000					1,000		1,000	1,000
2521114	JAN MARIE CARROLL BICENTENNIAL S	0					2,250		2,250	-2,250 0
2521116	GROUPS PROGRAM SCHOLARSHIP	2,000					10,000		10,000	10,000
2521117	HANNAH WILSON MEMORIAL SERVIC	1,000					0		0	0
2521118	HHSP IUF SCHOLARSHIP	0					10,000		10,000	10,000
2521125	OMNICARE FOUNDATION HIEP SCHOL	1,100					2,500		2,500	2,500
2521131	WILMA & CHARLES HARRY SCHOLARS	0					1,400		1,400	1,400
2521132	JOHNSON UNDERREPRESENTED STUD	0					11,250		11,250	-11,250 0
2521133	BOWEN FAMILY SCHOLARSHIP	30,000					45,000		45,000	45,000
2521150	INTERNATIONAL EXPERIENCES PROGR	395,500					800,000		800,000	-457,500 342,500
2521170	MELISSA LANEY CLARK SCHOLARSHIPS	4,700					10,000		10,000	10,000
2521171	MASAICHI YAKAHI SCHOLARSHIP	400					1,500		1,500	1,500
2521174	ARVIN T HENDERSON SCHOLARSHIP	4,700					7,000		7,000	7,000
2521177	LES AND MARY LOU WATERS SCHOLA	4,800					5,000		5,000	5,000
2521179	JOSEPHINE STUCKEY SCHOLARSHIP	4,700					10,000		10,000	10,000
2521180	OLIVE B COLE SCHOLARSHIP	15,000					15,000		15,000	15,000
2521185	IU CHAPTER TIMMY FOUNDATION SC	1,200					1,200		1,200	1,200
2521190	SIMON S GOE SCHOLARSHIP	1,200					2,000		2,000	2,000
2521199	MARY AND TOM MARTZ STUDY ABRO	1,000					2,000		2,000	2,000
2521203	AMANDA M MILLS SCHOLARSHIP	2,000					2,000		2,000	2,000
2521204	ANITA BOORDA SCHOLARSHIP	1,000					1,000		1,000	1,000
2521210	WARREN EMERGENCY FUND SCHOLA	15,000					15,000		15,000	15,000
2521212	BAYH FAMILY SCHOLARSHIP	6,125					5,875		5,875	-5,875 0
2521214	CLARENCE & PEGGY MCINTIRE SCHOL	17,000					17,000		17,000	17,000
2521230	RUSSELL R & DOROTHY JUDD SCHOLA	900					1,000		1,000	1,000
2521235	CLASS OF 1952 DISABLED STUDENT SC	6,000					6,000		6,000	6,000
2521245	THE WILLIAM H MORRIS SCHOLARSHI	4,000					4,000		4,000	4,000
2521250	HOMER E MARSH STUDENT SCHOLAR	5,000					5,000		5,000	5,000
2521251	GURECKI SCHL FOR STUDENTS W/DIS	5,000					5,000		5,000	5,000
2521255	THE LIFF FAMILY FOUNDATION SCHOL	1,450					1,500		1,500	1,500
2521256	PJ & HILDA HILL MEMORIAL SCHOLAR	5,000					5,000		5,000	5,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2521260	FELDMAN DISABLED STUDENT ASSIST	4,000					4,000		4,000	4,000
2521265	SATINOVER & SEDGH GRK LEADERS SC	2,500					2,500		2,500	2,500
2521280	PANHellenic HIGHER ED SCHOLARSH	10,000					10,000		10,000	10,000
2521297	DR. & MRS. HAROLD A COHEN SCHOL	0					5,000		5,000	-5,000
2521298	LAURIE A HAUCA-KOHN SCHOLARSHIP	3,000					3,000		3,000	3,000
2521299	KENNETH R.R. GROS LOUIS SCHOLARS	5,000					25,000		25,000	25,000
2521305	SALLY S RUDOLPH & DONALD A RUDO	0					2,524		2,524	-2,524
2521308	ED AND JANE DAUM SCHOLARSHIP	0					4,500		4,500	-4,500
2521310	WILLIAM G BANNON SCHOLARSHIP	0					2,500		2,500	-2,500
2521320	JOHN & ANITA STEEL SCHOLARSHIP	0					5,000		5,000	-5,000
2521321	JENNINGS FAMILY SCHOLARSHIP	0					1,170		1,170	-1,170
2521325	MACDONALD SCHOLARS PROGRAM S	60,000					66,690		66,690	-66,690
2521326	AARON RICHARD HOLMES MEMORIAL	0					1,125		1,125	-1,125
2521330	BERGER FAMILY SCHOLARSHIP	0					2,500		2,500	-2,500
2521335	SALLY SAVAGE RUDOPH & DAONDL A	0					2,500		2,500	-2,500
2521340	BETTY J & JOHN S SCHUCHMAN	0					2,550		2,550	-2,550
2521345	DR DAVID CLARE LIND MEMORIAL	0					5,000		5,000	-5,000
2521360	FRANK VOS ACADEMIC EXCELLENCE	0					5,000		5,000	-5,000
2521365	RICHARD GLENN SCHOLARSHIP	0					2,500		2,500	-2,500
2521370	RODERICK D & HELEN KINNEAR MACK	0					2,500		2,500	-2,500
2521377	ALPHA MU OF ALPHA CHI OMEGA CA	0					2,700		2,700	-2,700
2521378	INDIANA UNIVERSTIY CREDIT UNION S	0					11,250		11,250	-11,250
2521381	VIRGIL T & MARY K JAWTAK SCHL	0					50,473		50,473	-50,473
2521501	J A ABELL SCH FUND	2,000					3,000		3,000	
2521503	FT WAYNE COLLOQUIUM	4,750					4,750		4,750	
2521505	GLENN D MCCLELLAN ENDOWMENT S	7,000					7,000		7,000	
2521510	BALFOUR SCHOLARSHIP FUND	90,000					88,000		88,000	
2521512	F & A MCCAMMON SCH	72,000					72,000		72,000	
2521514	ELIZABETH ATKINSON SCH.	4,500					4,500		4,500	
2521517	P. STUART HOLMQUEST UNDERGRAD.	4,000					4,000		4,000	
2521520	J. STEWART RILEY SCH.	15,500					15,500		15,500	
2521521	WARD EVERETT HANGER SCH.	13,000					9,000		9,000	
2521524	LELA KERN RICHMANN SCH.	2,000					4,000		4,000	
2521528	HAZEL FORCE SCHOLARSHIP	8,000					1,000		1,000	
2521529	CLARENCE P HAMMERSTIEN SCH	2,900					4,000		4,000	
2521532	I U FNDN MEM SCH FUND	4,000					4,000		4,000	
2521542	IU STAFF SCHOLARSHIP FUND	50,500					50,500		50,500	
2521548	FLORENCE R. WAKEFIELD SCHOLARSHI	1,000					1,000		1,000	
2521563	CAROTHERS ENDOWED SCHOLARSHIP	4,000					4,000		4,000	
2521567	PI LAMBDA PHI ALUMNI CLUB	10,000					10,000		10,000	

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2521571	REYNOLDS SCH FUND	32,311					30,311		30,311	30,311
2521578	HOMER B SUMMERS MEM SCH	12,000					8,000		8,000	8,000
2521579	RB & VIRGINIA STONER SCH	24,000					30,000		30,000	30,000
2521581	FEDERAL SEOG 21-22 BL	1,175,410					1,175,410		1,175,410	1,175,410
2521585	TOMMY LEE SCHNEIDER MEM SCH	200					200		200	200
2521596	COLLEGE WORK STUDY	1,800,000	500,000		1,300,000				1,800,000	1,800,000
2521610	HELEN & WILLIAM PAINTER SCHOLAR	39,500					39,500		39,500	39,500
2521612	LARRY KAYS OES SCHOLARSHIP	4,250					4,250		4,250	4,250
2521614	AUGUST WATANABE OES SCHOLARSH	1,500					1,500		1,500	1,500
2521615	HAROLD J & HILDA L ANDERSON SCH	14,000					14,000		14,000	14,000
2521616	L A RUTHERFORD/DALLAS BROWN SC	2,500					2,500		2,500	2,500
2521617	DALLAS AND LOU ANN BROWN OES S	1,000					1,000		1,000	1,000
2521622	HERITAGE FINANCIAL GROUP SCHOLA	5,000					5,000		5,000	5,000
2521624	FRANCES KELLY DECKARD SCHOLARSH	1,600					1,600		1,600	1,600
2521628	MESSERLIE-RESER SCHOLARSHIP	3,000					3,000		3,000	3,000
2521630	WILLIAM R FRY FAMILY SCHOLARSHIP	40,000					40,000		40,000	40,000
2521631	HOOSIER FAMILY SCHOLARSHIP	15,000					15,000		15,000	15,000
2521632	PAUL R STOFFER SCHOLARSHIP	1,000					1,000		1,000	1,000
2521634	GEORGE M KINGSLEY MEM SCHL	350					350		350	350
2521635	HASLER & NOEL SCHOLARSHIP	1,500					1,500		1,500	1,500
2521638	LEONARD GRANDIDIER JR SCHOLARSH	12,500					12,500		12,500	12,500
2521639	MARTHA JANE HIGHCHEW GRANDIDI	20,000					20,000		20,000	20,000
2521640	PHI DELTA THETA-DON HILT MEMORI	1,000					1,000		1,000	1,000
2521641	THE HART SCHOLARSHIP	1,500					1,500		1,500	1,500
2521647	PATRICIA PETERSON DANIELSON SCH	5,000					5,000		5,000	5,000
2521648	WILLKIE CO-OP SCHOLARSHIP	3,000					3,000		3,000	3,000
2521649	ANSEL & NORMAN RICHARDS SCHOLA	1,500					1,500		1,500	1,500
2521650	IRENE ROSS SIMPSON SCHOLARSHIP F	0					0		0	0
2521652	IU BLOOMINGTON SCHOLARSHIP	8,750					8,750		8,750	8,750
2521659	JACK RHODES SCHOLARSHIP	1,000					1,000		1,000	1,000
2521670	PHILLIP RICHARD SMITH ENDOWED S	11,220					11,220		11,220	11,220
2521675	DONNA LYNN WILLIAMS MEMORIAL S	500					500		500	500
2521686	UNION BOARD SCHOLARSHIP	12,000					12,000		12,000	12,000
2521688	MILTON J. FINEBERG SCHOLARSHIP	2,000					2,000		2,000	2,000
2521689	EUGENE FLETCHALL UNION BOARD SC	4,000					4,000		4,000	4,000
2521690	EDWARD J. PINTO IMU BOARD SCHOL	1,000					1,000		1,000	1,000
2521691	ROSEMARY V. TANNER SCHOLARSHIP	12,000					12,000		12,000	12,000
2521701	LINSMITH SCHOLARSHIP	12,000					12,000		12,000	12,000
2521702	DASA SCHOLARSHIP	0					20,000		20,000	20,000
2521731	GLBTAA EMERGENCY SCHOLARSHIP	10,000					10,000		10,000	10,000

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
RF RESTRICTED FUNDS												
RESSCH SCHOLARSHIPS												
2521740	NEAL MARSHALL ALUMNI CLUB SCHO	0					2,000		2,000			2,000
2521745	ALUMNI CHAPTER SCHOLARSHIPS	15,000					15,000		15,000			15,000
2521750	CLAUDE RICH SCHOLARSHIP	1,500					1,500		1,500			1,500
2521760	ALUMNI AFFILIATE GROUPS SCHOLAR	1,000					1,000		1,000			1,000
2521801	IU AUDITORIUM SCHOLARSHIPS	0					2,000		2,000			2,000
2521970	STEVE GUBACK SPORTS JOURNALISM	5,500					8,000		8,000	-2,500		5,500
2521980	JAMES AND ANNE BRIGHT SCHOLARS	0					5,000		5,000	-5,000		0
2521985	SCOTT SCHURZ LATIN AM JOURNALIS	8,500					13,500		13,500	-5,000		8,500
2521990	RICHARD C & CHERYL DANCEY BALOU	1,000					4,000		4,000	-2,500		1,500
2521995	FREEDOM OF THE PRESS SCHOLARSHI	2,338					5,000		5,000	-2,662		2,338
2523010	ROBERT & MARGARET SUTTER-HERM	0					12,500		12,500	-12,500		0
2523011	ANNE B & BRIAN D WYMORE SCHOLA	2,700					2,700		2,700	-2,700		0
2523020	JEFFERSON SHREVE-WELLS SCHOLARS	2,500					2,500		2,500	-2,500		0
2523030	EDWARD L HUTTON/HERMAN B WELL	50,000					50,000		50,000	-50,000		0
2523035	WSP GLAUBINGER SCHOLRSHIP	7,400					7,400		7,400	-7,400		0
2523120	IRVING M GLAZER SCHOLARSHIP	10,000					10,000		10,000			10,000
2523135	SANDRA AND STANLEY TROCKMAN SC	0					962		962			962
2523140	GEORGE & MONIQUE STOLNITZ YIDDI	500					500		500			500
2523145	SARA AND ALBERT REUBEN SCHOLARS	18,000					18,000		18,000			18,000
2523150	LEONORE AND LOUIS PISER PRIZE	1,000					780		780			780
2523200	MARY & STEVE SCHOENEBAUM	0				0	3,151		3,151	-1,250		1,901
2523201	LIN-DEE LIU SCHOLARSHIP IN LIFE SCI	0					913		913			913
2523202	JOHN W ASHTON SCHOLARSHIP	793					3,803		3,803			3,803
2523205	FERNANDUS & ELIZABETH PAYNE FELL	7,657					6,500		6,500			6,500
2523206	GEORGE H AND RUTH J ASDELL SCHOL	15,392					14,663		14,663			14,663
2523208	COAS ENDOWMENT SCHOLARSHIP	10,237					10,524		10,524			10,524
2523210	ST. MYER SCHOLARSHIP	2,241					888		888			888
2523214	COLLEGE SCHOLARSHIP-GENERAL	77,500					2,308		2,308			2,308
2523216	MARGARET RUSSELL EDMONDSON A	750					500		500			500
2523217	CLEVINGER SCHOLARSHIP	8,371					7,485		7,485			7,485
2523219	ABEL SCHOLARSHIP	7,650					30,554		30,554			30,554
2523220	MABEL LADUKE LAUDER FELLOWSHIP	110,000					0		0			0
2523221	DR JAMES F ELROD SCHOLARSHIP	5,209					8,141		8,141			8,141
2523224	GENE COYLE LEGACY SCHOLARSHIP	2,000					1,815		1,815			1,815
2523225	HENRY FISCHER SCHOLARSHIP	500					556		556			556
2523226	DR'S SIDNEY & BECCA FLEISCHER RSR	50,000					60,680		60,680			60,680
2523231	SINGELL INTERNSHIP SCHOLARSHIP	2,580					3,277		3,277			3,277
2523232	WRIGHT MEMORIAL SCHOLARSHIP	0					3,852		3,852			3,852
2523235	HALLS BEDFORD N LAWRENCE	2,500					4,654		4,654			4,654
2523236	JAY & RUTH N HALLS SCH	2,000					2,000		2,000			2,000

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2523237	SALLY KISSENGER WILT SCHOLARSHIP	300					934		934		934
2523238	JAMES F MAURER SCHOLARSHIP	500					744		744		744
2523239	JEANICE B LEWIS MEMORIAL SC	2,829					2,851		2,851		2,851
2523241	MALCOLM A. KOCHERT SCHOLARSHIP	72,500					45,500		45,500		45,500
2523244	MUSKAVITCH EXCELLENCE RESEARCH	1,500					765		765		765
2523245	IRVING KATZ SCHOLARSHIP	300					1,000		1,000		1,000
2523247	PATRICIA TEMPLETON PATRICK SCHO	1,000					1,525		1,525		1,525
2523248	DAVID E ALBRIGHT MEMORIAL SCHOL	1,000					1,000		1,000		1,000
2523250	HENRY A BERN ESSAY COMPETITION	1,500					908		908		908
2523251	WILLIAM H WIGGINS JR. SCHOLARSHI	1,000					1,232		1,232		1,232
2523257	WALTER CTR COLLEGE INTERNSHIP SC	15,000					0		0		0
2523258	JAMES PENDLETON EGAN SCHOLARS	97,500					93,000		93,000		93,000
2523259	DOROTHA LEE WILLIAMS KARSELL A&	2,300					2,265		2,265		2,265
2523261	COLLINS SERVICE AWARDS/SCHOLARS	1,000					1,000		1,000		1,000
2523263	ERNEST AND EVA BERNHARDT SCHOL	500					222		222		222
2523267	BLAKELY SCHOLARSHIP	100					983		983		983
2523268	ELISSA BRADLEY SCHOLARSHIP	2,500					1,488		1,488		1,488
2523271	WICKER AND BRENNEMAN SCHOLARSH	6,042					11,093		11,093		11,093
2523272	ROBERT AND JOANN DODD SCHOLAR	0					27,541		27,541		27,541
2523273	BARBARA B KUNTZ SCHOLARSHIP	9,500					13,146		13,146		13,146
2523275	COLLEGE DIRECT ADMIN SCHOLARSHI	1,500					1,500		1,500		1,500
2523278	HELEN AND ARTHUR POLAND SCHOLA	1,000					3,840		3,840		3,840
2523283	JANE B BUTCHER COAS SCHOLARSHIP	3,529					2,459		2,459		2,459
2523284	JOHN S & DOROTHY NORDMAN WILS	6,538					4,375		4,375		4,375
2523285	GOLDMAN SACHS DIRECT ADMIN SCH	2,262					4,125		4,125		4,125
2523290	MAURICE, LOIS & LAUREN BEZNOS SC	0				0	4,698		4,698	-2,500	2,198
2523291	SOCIOLOGY AWARDS FUND	810					839		839		839
2523292	AYODELE JEGEDE SCHOLARSHIP	3,119					2,136		2,136		2,136
2523293	VERNE O KLING AND DOROTHY M KLI	131					0		0		0
2523294	COLLEGE EMERGENCY SCHOLARSHIP	0					4,759		4,759		4,759
2523295	TC OWENS/AL SPROULL MEMORIAL S	1,546					959		959		959
2523296	CONTINUING STUDIES SCHOLARSHIP	4,200					0		0		0
2523297	JAMES HERTLING SCHOLARSHIP	3,500					810		810		810
2523302	BARBARA C GRAY SCHOLARSHIP	5,000					4,708		4,708		4,708
2523303	EARL F. LUETZELSCHWAB SCHOLARSH	1,616					5,192		5,192	-2,475	2,717
2523304	DR. CAROLINE TOBIA HOLLOWAY SCH	4,500					9,784		9,784	-4,500	5,284
2523307	DOUGLAS E. HART SCHOLARSHIP	0				0	4,800		4,800	-2,250	2,550
2523311	KNAUSS FAMILY SCHOLARSHIP	110,000					198,185		198,185	-90,000	108,185
2523312	STEWART FAMILY SCHOLARSHIP	5,567				0	12,555		12,555	-5,625	6,930
2523313	JOHN R & WENDY L KINDIG SCHL	26,275					7,789		7,789	-2,250	5,539

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2523314	OLSEN SCHOLARSHIP	5,000					9,663		9,663	-4,500
2523315	FRANKLIN KEITH BEAN SCHL FOR EXCE	1,300					7,378		7,378	-2,700
2523316	TARDY FAMILY SCHOLARSHIP	250					5,378		5,378	-2,250
2523320	ROBERTA & ARTHUR J KROOT-BJSP	2,000					5,298		5,298	-2,500
2523322	WALTER INTERN SCHOLARSHIP	15,000					0		0	
2523323	JOHN M & LINDA L GALVIN SCHOLARS	0				0	7,524		7,524	-2,250
2523326	ORPHA DAVISON SCHOLARSHIP	0				0	23,681		23,681	-11,250
2523327	THEATRE LEGACY SCHOLARSHIP	3,301					6,882		6,882	-2,250
2523330	PATRICIA YINGLING SCHOLARSHIP	3,140					26,992		26,992	-6,103
2523332	MARK AND ISABELLA MUSA STUDY AB	0					1,667		1,667	
2523342	CAROLYN L KRAFT SCHOLARSHIP	1,356					2,681		2,681	-1,125
2523350	IRENE W MEISTER SCHOLARSHIP IN L	17,500					44,108		44,108	-22,500
2523353	TOM & GRETCHEN MUELLER SCHOLA	0					7,938		7,938	-3,028
2523354	PHILIP DONGES SNODGRASS, ESQ. ME	7,875					3,141		3,141	-1,125
2523360	MARY PRUDENCE ARNOTT CRAIG	0				0	6,444		6,444	-2,500
2523362	DR. RAYMOND H. & MARGARET MUR	1,000					1,000		1,000	
2523370	DONALD J RISKIND/SPANISH	0					6,377		6,377	-3,605
2523380	JAMES D & JUDY J FREY SCHOLARSHIP	0				0	4,866		4,866	-2,500
2523384	JEREMY AND BECKY ATACK COLLEGE	0					773		773	
2523386	SHERRY S. LINHART SCHOLARSHIP	0					3,664		3,664	
2523387	ANTHONY AND RUBY LOH SCHOLARS	0					2,057		2,057	
2523389	NWW ENDOWED SCHOLARSHIP	0					929		929	
2523390	WALLER FAMILY SCHOLARSHIP	1,250					7,139		7,139	-3,750
2523393	AULICK COLLEGE SCHOLARSHIP	3,425					3,000		3,000	
2523395	DANIEL ARMSTRONG MEMORIAL	0					2,500		2,500	-2,500
2523397	STOLTZFUS COLLEGE SCHOLARSHIP	2,520					2,410		2,410	
2523405	BICENTENNIAL JEWISH STUDIES SCHO	1,750					4,491		4,491	-2,250
2523410	VICE PRESIDENT HANNAH BUXBAUM I	1,750					2,250		2,250	-2,250
2523411	RICHARD E & DIANE D WOOSNAM EN	9,000					9,000		9,000	
2523415	SHREVE SCHOLAR SCHOLARSHIP	97,000					97,000		97,000	
2523420	E H BURNS-SHAPIRO & J S SHAPIRO SC	1,750					4,703		4,703	-2,250
2523437	HAMILTON & LUGAR GLOBAL LEADER	25,000					25,000		25,000	
2523480	SELMA LEE MERVIS YOUNG	7,500					16,484		16,484	-7,500
2523490	LEONARD & RUTH GOLDSTEIN SCHOL	6,500					5,081		5,081	-2,500
2523491	WEINBERGER FAMILY SCHOLARSHIP	875					2,331		2,331	-1,125
2523492	ERNA B. ROSENFELD SCHOLARSHIP IN	2,750					6,380		6,380	-2,250
2523493	BURNS FAMILY SCHL IN JEWISH STUDI	22,500					47,345		47,345	-22,500
2523494	HERB & BERNICE LEVETOWN	2,000					4,833		4,833	-2,500
2523495	MARTHA ANN MERVIS SCHOLARSHIP	2,000					4,619		4,619	-2,500
2523496	KARL & ROSEY KRAKOVITZ SCHOLARS	500					4,735		4,735	-2,500

		2021-22	2022-23									
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
RF RESTRICTED FUNDS												
RESSCH SCHOLARSHIPS												
2523497	M. MENDEL & FRANCES M. PISER SCH	2,000					4,773		4,773	-2,500		2,273
2523498	IRVING GLAZER SCHOLARSHIP	3,500					8,973		8,973	-5,000		3,973
2523499	ISADORE MERVIS SCHOLARSHIP	2,000					4,522		4,522	-2,500		2,022
2523520	MARY SUZANNE SAVAGE FIELD RESEA	0					4,055		4,055	-4,050		5
2523710	LORA C SHINER MEMORIAL	3,229					5,992		5,992	-2,500		3,492
2523894	MARSHAL H WRUBEL SCHOLAR	0					608		608			608
2524608	BIOLOGY UNDRAD RES AWARD	2,500					0		0			0
2524609	MOWER SCHOLARSHIP	500					492		492			492
2524611	DR L S MC CLUNG SCH	40,000					9,666		9,666			9,666
2524612	HOWARD W CLARK MEM END INC	750					544		544			544
2524613	SEARS CROWELL SCHOLARSHIP	18,000					4,958		4,958			4,958
2524614	ALDRED FAMILY SCHOLARSHIP	2,000					1,101		1,101			1,101
2524615	GEORGE M. MALACINSKI BIOLOGY SC	1,000					1,876		1,876			1,876
2524618	TANSEY OUTSTANDING UTA AWARD	500					0		0			0
2524620	ALBERT RUESINK TEACHING AWARD I	1,800					5,990		5,990	-2,700		3,290
2524621	SID ROBINSON BIOLOGY SCHOLARSHI	5,406					8,033		8,033	-2,594		5,439
2524623	CARL H EIGENMANN SCHOLAR	716					742		742			742
2524626	FERGUSON ARLENE INTERNSHIP	750					0		0			0
2524627	BAYARD F FLOYD MEM-BIOLOGY	0					11,000		11,000			11,000
2524628	FOX-GLEN RESEARCH AWARD	500					500		500			500
2524629	LAWRENCE M BLATT BIOTECHNOLOG	27,500					46,623		46,623	-22,500		24,123
2524630	MAHLER-WENKERT-HEISER SCHOLARS	1,250					0		0	0		0
2524635	BARWE/REXING SCHOLARSHIP	6,750					4,736		4,736	-2,250		2,486
2524641	ELVIN H. AND EVELYN HEWINS SCHOL	4,271					2,360		2,360	-2,250		110
2524652	MICROBIOLOGY UG SUMMER RES	30,000					9,123		9,123			9,123
2524670	WILLIAM TATUM SCHOLARSHIP	3,000					1,230		1,230			1,230
2524675	JOHN C HANES MEMORIAL SCHL	0					1,040		1,040			1,040
2524698	WILLIAM G. ROSSLER MICROBIOLOGY	1,000					2,000		2,000			2,000
2524700	DEPARTMENT OF CHEMISTRY SCHOLA	0					346		346			346
2524701	ENOLA RENTSCHLER VAN VALER TRAF	1,000					2,186		2,186			2,186
2524702	WILLIAM G ROESSLER CHEMISTRY SC	1,000					1,330		1,330			1,330
2524704	FRANCIS & MILDRED (ECKERTY) WHIT	1,000					2,156		2,156			2,156
2524705	WILLIAM AND IRIS KLINKENBERG SCH	8,677					8,982		8,982			8,982
2524713	COURSON-GREEVES CHEM SCH	1,000					600		600			600
2524715	H G DAY SUM RES SCH	4,000					17,785		17,785			17,785
2524721	KEITH AULT SCHOLARSHIP	400					213		213			213
2524722	VERNE L TRINOSKEY SCHOLARSHIP	1,500					2,176		2,176			2,176
2524725	DR.& MRS. HARLAN ENGLISH SCHOLA	1,963					2,033		2,033			2,033
2524730	DAVID A. ROTHROCK JR. CHEMISTRY S	1,500					1,298		1,298			1,298
2524733	R J GRIM MEMORIAL SCH	5,707					5,909		5,909			5,909

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2524746	IRA E LEE TRUST SCH	6,065					6,279		6,279	6,279
2524750	FRANK MATHERS SCHOLARSHIP	8,689				0	8,995		8,995	8,995
2524755	FOREST L. WARNER CHEMISTRY SCHO	2,529					2,618		2,618	2,618
2524756	JOHN H& DOROTHY MCKENZIE SCHL/	1,000					1,612		1,612	1,612
2524760	RUSSEL & TRULA SIDWELL HARDY SCH	1,000					919		919	919
2524765	WILLIAM H BELL CHEMISTRY SCHOLA	1,000					2,327		2,327	2,327
2524770	ANDREW LOH ANALYTICAL CHEMISTR	1,000					873		873	873
2524774	EARL STURDEVANT SCH CHEM	3,391					3,511		3,511	3,511
2524775	VOTAW UNDERGRADUATE SUMMER	4,000					5,941		5,941	5,941
2524776	J B SCHWARTZKOPF SCHOLARSHP	660					684		684	684
2524777	VIOLA SCHLRSHIP IN NUCLEAR/PHYSI	1,000					1,355		1,355	1,355
2524779	MARGARET & ANNE MARIE KUZMITZ	1,000					625		625	625
2524780	DENNIS G PETERS SCHOLARSHIP	4,000					7,413		7,413	7,413
2524785	JOHN H BILLMAN SCHOLARSHIP	4,000					4,009		4,009	4,009
2524790	JAMES & MARY WHITE CHEMISTRY A	1,000					962		962	962
2524791	LEE J TODD CHEMISTRY MEMORIAL S	4,000					4,538		4,538	4,538
2524795	MARK LOUIS JUNKER MEMORIAL SCH	0					1,141		1,141	1,141
2524798	RAYMOND SIEDLE U-GRAD RESEARCH	4,000					5,224		5,224	5,224
2524799	LEROY DUGAN SCHOLARSHIP	1,000					1,406		1,406	1,406
2524810	ROBERT/MARJORIE MANN SCHOLARS	48,039					62,247		62,247	-30,961 31,286
2525205	VERNE SCHUMAN SCHOLARSHIP	18,266					0		0	0
2525206	LILLIAN GAY BERRY SCH	2,500					693		693	693
2525207	LILLIAN GAY BERRY LATIN SCH	6,000					5,692		5,692	5,692
2525210	STEVEN& ROSALIND BEIL SELL CLASSI	250					4,777		4,777	-2,250 2,527
2525214	DAVID & JENNY CURRY END INC	4,002					4,144		4,144	4,144
2525226	ALICE FOX PRIZE	20,000					6,132		6,132	6,132
2525250	NORTON MAVOR LATIN END INC	56					59		59	59
2525300	ROBERT J. GLUSHKO FUND SCHOLARS	0					35,000		35,000	35,000
2525307	SHIFFRIN COGS STUDENT SUPPORT SC	4,500					2,241		2,241	2,241
2525417	ANNIE GEDULD MEMORIAL SCHOLAR	1,000					800		800	800
2525500	GALLAGHER STUDENT ESSAY SCHOLA	2,000					1,279		1,279	1,279
2525621	KOREAN STUDIES PROGRAM FUND SC	500					500		500	500
2525622	KENNETH YASUDA EDUCATIONAL FUN	1,500					1,500		1,500	1,500
2525623	UEHARA EDUCATION FUND SCHOLAR	5,500					5,500		5,500	5,500
2525624	GINES UNDERGRAD AWARD SCHL	1,200					1,200		1,200	1,200
2525701	ECONOMICS AWARDS	0					3,290		3,290	3,290
2525721	LIONEL D EDIE SCH	0					7,000		7,000	7,000
2525749	ROBERT A BUCCIERI, JR SCHOLARSHIP	5,500					10,911		10,911	-4,500 6,411
2525751	ROBERT N JOHNSON ECON ENCOURA	3,157					5,833		5,833	-2,543 3,290
2525752	TAULMAN MILLER MEMORIAL	0					2,099		2,099	2,099

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2525754	CARRINGTON ECONOMICS SCHOLARS	11,875					21,567		21,567	-10,125 11,442
2525763	HENRY M OLIVER MEMORIAL	0					1,278		1,278	1,278
2526004	MYRTLE ARMSTRONG PRIZE	1,000					994		994	994
2526008	PAUL E. & MARY F. HOWARD SCHOLA	2,500					5,526		5,526	5,526
2526009	EARL L LUETZELSCHWAB SCHL IN ENG	4,250					5,338		5,338	-2,250 3,088
2526020	SANDERS-WEBER SCHOLARSHIP	91,587					69,296		69,296	-33,413 35,883
2526021	RICHARD L EDWARDS MEM SCH	1,000					1,264		1,264	1,264
2526023	BERTHA F EIKENBERRY SCHOL	15,000					4,101		4,101	4,101
2526025	LILLIE FOSBRINK SCHOLAR-ENG	1,800					1,868		1,868	1,868
2526030	BERTOLT CLEVER WRITING PRIZE-ENG	750					750		750	750
2526032	MARY CAMPBELL SCHOLARSHIP	1,000					534		534	534
2526043	MARGARET BANKS JAMES AWARD	1,000					5,719		5,719	5,719
2526045	KEISLER POETRY PRIZE	630					653		653	653
2526046	GUY LEMMON AWARD - ENGLISH	1,500					2,815		2,815	2,815
2526051	BARBARA MARKMAN SCHOLARSHIP	1,500					2,517		2,517	2,517
2526053	MCDOWELL & GILLIAM MEMORIAL SC	1,500					6,009		6,009	6,009
2526072	NORVELLE SCHOLARSHIP IN RHETORI	1,500					1,000		1,000	1,000
2526080	ARNOTT SCHOLARSHIP	250					2,102		2,102	2,102
2526090	ALBERT WERTHEIM MEMORIAL SCHO	1,000					2,211		2,211	2,211
2526092	JAMES A WORK MEMORIAL AWARD	500					119		119	119
2526220	STEVE AND JANE MALASCHOK SCHOL	2,500					5,000		5,000	-2,500 2,500
2526301	THE DOVE FAMILY FUND	1,000					1,800		1,800	1,800
2526302	MARGARET KNOTE FINE ARTS SCHOL	6,750					6,750		6,750	6,750
2526304	THE EVELYN "PAT" GLAZER SCHOLARS	10,000					2,927		2,927	2,927
2526305	ALONZA & MARY LOUISE BRUMMETT	440					0		0	0
2526306	INDIANA ARTIST-CRAFTSMAN/TALBO	300					300		300	300
2526307	THE HENRY HOLMES SMITH SCHOLAR	500					1,000		1,000	1,000
2526309	THE GEORGE W. STERNS SCHOLARSHI	2,000					2,500		2,500	2,500
2526310	THE ALMA R. EIKERMAN SCHOLARSHI	1,000					500		500	500
2526313	THE STEVEN WILLIAM WOLF SCHOLAR	1,000					1,700		1,700	1,700
2526314	NICK'S ENGLISH HUT AWARD - CERAM	650					650		650	650
2526315	MARCY MURPHY SCHOLARSHIP-INCO	0					1,700		1,700	1,700
2526317	JOHN BECK FINE ARTS FUND	250					1,100		1,100	1,100
2526323	HARRY ENGEL MEMORIAL SCH	4,000					3,000		3,000	3,000
2526326	FINE ARTS SCH FUND	3,000					385		385	385
2526328	DELLA FRICKE ART AWARD	540					540		540	540
2526335	R A HAVENS-FINE ART	500					4,000		4,000	4,000
2526350	CALDWELL FINE ARTS SCHOLARSHIP	1,000					1,000		1,000	1,000
2526355	NICKS ENG HUT-GRAPHIC DES	1,000					1,000		1,000	1,000
2526380	GENIA & MAX TANNER SCH	8,500					7,000		7,000	7,000

		2021-22	2022-23								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2526390	JOHN V BECK SCHOLARSHIP IN SOFA	500					500		500		500
2526406	HARRY ALMA HYATT SCHOLARSHIP	2,000					1,107		1,107		1,107
2526601	KUERSTEINER MEMORIAL PRIZE	500					522		522		522
2526602	DANTE-RUGGERI FUND ITALIAN CULT	0					2,266		2,266	-1,125	1,141
2526632	MARJORIE & FRANCIS GRAVIT SCHOL	14,000					7,031		7,031		7,031
2526641	HOFSTADTER SCHOLARSHIP	6,000					2,550		2,550		2,550
2526650	GRACE P YOUNG SCHOLARSHIP	27,000					15,592		15,592		15,592
2526682	SHIRLEY JEAN COX CONFERENCE SCH	2,000					6,701		6,701		6,701
2526905	PAUL W & MARIE K BAUMANN SCHOL	0					5,368		5,368		5,368
2526937	ROBERT N JOHNSON SCHOLARSHIP	3,526					7,015		7,015	-3,274	3,741
2527001	DR. LOUIS & MYRNA LEMBERGER ME	0					1,272		1,272		1,272
2527004	NANCY WEAVER TEICHERT SCHOLARS	6,500					6,500		6,500		6,500
2527005	MATTHEW J LUEDEMAN ENDOW ME	2,800					2,800		2,800		2,800
2527008	TOM GREEN SCHOLARSHIP	500					500		500		500
2527009	FLOYD G ARPAN SCHOLARSHIP	1,500					1,500		1,500		1,500
2527010	BETH WOOD SCHOLRASHIP	5,000					5,000		5,000		5,000
2527011	WHITAKER JOURNALISM SCHOLARSHI	2,400					2,500		2,500		2,500
2527014	GEORGE D NEWTON SCHOLARSHIP	775					775		775		775
2527050	CAROLYN LIPSON-WALKER OUTSTAN	6,700					1,500		1,500		1,500
2527204	DON & MARGIE HATTIN AWARD	15,000					12,072		12,072		12,072
2527205	MAYNARD & WINIFRED COLLER SCHO	9,500					1,882		1,882		1,882
2527206	CONOCOPHILLIPS SCHOLARSHIP	18,000					6,000		6,000		6,000
2527207	SCOTT & ALLYSON TINKER SCHOLARS	1,000					1,061		1,061		1,061
2527209	L PRATT & B DOUGLAS FIELD STATION	0					2,344		2,344	-1,125	1,219
2527211	FRANK & SHIRLEY PRUETT UG SCH	1,000					1,000		1,000		1,000
2527214	ER CUMMINGS SCHLP FRANK C GREE	142					430		430		430
2527217	BILL & JAN CORDUA SCHOLARSHIP	2,000					1,409		1,409		1,409
2527220	RALPH R LEON FIELD STATION SCHOL	5,000					8,957		8,957	-3,938	5,019
2527231	CHARLES DEISS MEMORIAL SCHOLARS	0					1,420		1,420		1,420
2527233	JOHN BARRATT PATTON AWARD	5,000					2,067		2,067		2,067
2527245	ANADARKO SCHOLARSHIP	3,000					0		0		0
2527256	FIELD STATION SCHOLARSHIP	4,000					5,444		5,444		5,444
2527258	GEORGE M NEVERS MEMORIAL FIELD	0					2,538		2,538		2,538
2527260	JAMES ROCKFORD ORGILL SCHOLARS	1,000					1,845		1,845		1,845
2527262	KLUSMAN FAMILY SCHOLARSHIP	0					1,855		1,855		1,855
2527263	LAWRENCE TAYLOR STUDENT TRAVEL	7,500					4,807		4,807		4,807
2527264	LIFE IS A RIDE SCHOLARSHIP	2,000					1,512		1,512		1,512
2527265	MARGARET & ANNE MARIE KUZMITZ	1,500					1,000		1,000		1,000
2527267	N GARY LANE BEGINNING GEOLOGIST	1,500					1,012		1,012		1,012
2527272	ROBERT C SAENGER SCHOLARSHIP	3,000					2,428		2,428		2,428

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2527276	KATHARINE E COMPTON MEMORIAL	5,500					9,595		9,595	5,095
2527277	SHELDON TURNER GEOLOGICAL SCIE	0					2,250		2,250	0
2527525	JANET AND WILLIAM URFER SCHL	0					1,067		1,067	1,067
2527550	WALTER SALZ FAMILY AWARD FUND	1,500					1,500		1,500	1,500
2527560	WILLIAM M GOODWIN GERMANIC ST	20,000					122,917		122,917	122,917
2527570	CURTIS N KNUDSEN MEMORIAL SCHO	2,000					1,277		1,277	1,277
2527593	E O WOOLEY SCHOLARSHIP	1,496					1,591		1,591	1,591
2527800	POLITICAL SCIENCE INTERNSHIP SCHO	0					2,325		2,325	2,325
2527802	WALTER H.C. LAVES MEMORIAL FUND	9,000					1,000		1,000	1,000
2527807	WILLIAM G BRAY MEM SCH	7,000					6,159		6,159	6,159
2527808	WM JENNINGS BRYAN END INC	118					123		123	123
2527825	POLITICAL SCIENCE INTERNSHIP FUND	0					2,277		2,277	1,152
2527835	FORD P HALL SCH	5,800					2,417		2,417	2,417
2527845	LAMBERT LOUIS SHCOLARSHIP	7,000					2,128		2,128	2,128
2527850	PATTON SCHOLARSHIPS - POLI SCI	12,000					9,803		9,803	9,803
2527891	WENDELL WILKIE SCH	19,000					11,222		11,222	11,222
2527920	DR J BRYAN COLLESTER SCHOLARSHIP	13,500					5,153		5,153	2,653
2528100	LEIGH A. PARKER SCHOLARSHIP	0					3,179		3,179	3,179
2528101	UNDERGRAD ESSAY PRIZE IN WORLD	1,000					726		726	726
2528102	ELFRIEDA LANG HISTORY PRIZE	1,500					714		714	714
2528110	BUDD MYERS MEMORIAL SCHOLARSH	800					1,144		1,144	1,144
2528111	DEPARTMENT OF HISTORY SCHOLARS	150,000					80,332		80,332	80,332
2528113	T EDITH DRANE SCHOL FUND	660					684		684	684
2528115	DAN H EIKENBERRY SCHOL	3,000					10,163		10,163	10,163
2528122	JOHN W FOSTER END INC	287					297		297	297
2528125	THOMAS BROWDER & CAROLYN LEWI	3,000					2,110		2,110	2,110
2528126	PATRICIA CRESS SCHOLARSHIP IN HIST	0					2,250		2,250	0
2528136	HISTORY AWARDS	2,487					0		0	0
2528138	ALBERT L KOHLMEIER SCHOLAR	32,141					33,273		33,273	33,273
2528141	J & L LISTENFELT MEM SCH	2,761					2,859		2,859	2,859
2528143	WILLIAM M LOCKE END INC	578					599		599	599
2528153	CHASE C MOONEY AWARD	750					335		335	335
2528175	DEPT OF HISTORY BENEFACOR'S SCH	59,000					52,402		52,402	52,402
2528178	CHARLES R STOLTZ END INC	966					1,000		1,000	1,000
2528179	GRAFTON D TROUT SCHOLARSHIP	1,175					2,376		2,376	1,251
2528401	PAUL-LEE SCHOLARSHIP	500					0		0	0
2528402	APPAREL MERCHANDISING ORGANIZA	0					500		500	500
2528410	RETAIL SALES ORGANIZATION SCHOLA	1,000					1,000		1,000	1,000
2528413	OPAL G CONRAD SCH/HOME EC	1,500					4,200		4,200	4,200
2528433	RUTH MARY GRISWOLD END INC	7,000					7,500		7,500	7,500

		2021-22	2022-23							
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RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2528450	DOROTHY G. HELMER SCHOLARSHIP	1,000					1,800		1,800	1,800
2528473	LA VERDA GRAHAM ROOD SCH	1,900					5,000		5,000	5,000
2528480	KIMBERLY SCHRINER SCHOLARSHIP	1,000					1,000		1,000	1,000
2528488	LEAH WEIDMAN HOME EC SCH	1,000					2,500		2,500	2,500
2528491	EDITH C WILLIAMS END INC	2,600					1,000		1,000	1,000
2528528	FORD/EEOC SCHOLARSHIP	7,000					7,000		7,000	7,000
2528591	WELLS SCHOLARS PROGRAMS	1,870,616					2,075,226		2,075,226	2,075,226
2528810	IRENE W MEISTER SCHOLARSHIP-INTL	9,000					15,000		15,000	-15,000 0
2529000	J.M. DRUCK SCHOLARSHIP	25,000					50,000		50,000	-25,000 25,000
2529002	BERMAN JOSEPH A AWARD	850					850		850	850
2529005	JACK BACKER SCH	2,000					2,000		2,000	2,000
2529007	SARAH BENCE SCHOLARSHIP	200					200		200	200
2529008	DICK YOAKAM BROADCAST SCHOLARS	6,000					6,000		6,000	6,000
2529015	RUTH CHAPMAN SCHOLARSHIP	1,000					1,000		1,000	1,000
2529020	DONALD D AUSTIN SCHOLARSHIP	500					500		500	500
2529021	LEWIS B EDWARDS SCH	3,000					3,000		3,000	3,000
2529022	PETER JACOBI SCHOLARSHIP	1,400					1,400		1,400	1,400
2529023	G.CLEVELAND WILHOIT SCHOLARSHIP	2,500					2,500		2,500	2,500
2529024	JOHN MATTHEW JACKSON MEMORIA	5,000					5,000		5,000	5,000
2529025	DAVID & RUTH (PADGET) ALBRIGHT S	1,000					1,000		1,000	1,000
2529026	CHARLES & NANCY TEEPLE BUSINESS	500					500		500	500
2529029	FT WAYNE JOURNAL GAZETTE	10,000					10,000		10,000	10,000
2529030	STEVE GUBACK SCHOLARSHIP	5,000					5,000		5,000	5,000
2529032	JAMES & SUSAN HETHERINGTON SCH	1,000					1,000		1,000	1,000
2529033	RICHARD G GRAY SCH	2,000					2,000		2,000	2,000
2529034	FESCO SCHOLARSHIP	4,000					4,000		4,000	4,000
2529035	CHARLES F HARDY MEM SCH	1,000					1,000		1,000	1,000
2529037	WM R HEARST SCH JOURN	1,500					1,500		1,500	1,500
2529038	ROY W HOWARD ENDOWMENT SCH	2,800					2,800		2,800	2,800
2529040	TEEPLE SOCCER WRITING SCHOLARSH	500					500		500	500
2529041	ROBIN FOGEL AVNI SCHOLARSHIP FO	700					700		700	700
2529043	GRETCHEN KEMP SCHOLARSHIP	10,000					10,000		10,000	10,000
2529045	MARGARET KNOTE SCH	20,000					20,000		20,000	20,000
2529046	FRAN & DONN PEARLMAN SCHL	2,500					2,500		2,500	2,500
2529047	DAVID L. ADAMS SCHOLARSHIP	1,500					1,500		1,500	1,500
2529049	COSNER SCHOLARSHIP, ROBERT & MA	2,000					2,000		2,000	2,000
2529050	LINDA NICHOLS MAYES SCH	500					500		500	500
2529052	LOUISE HESS MILLER SCHOLARSHIP	10,000					10,000		10,000	10,000
2529053	TIMOTHY A. FRANKLIN SCHOLARSHIP	1,200					1,200		1,200	1,200
2529055	JAN AND PAUL ABRAMOWITZ SCHOLA	2,000					2,000		2,000	2,000

		2021-22	2022-23							
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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2529056	STEVE AND BECKY GUNDEN SMITH SC	1,100					1,100		1,100	1,100
2529057	PATRICIA BEACH SMITH SCHOLARSHIP	1,000					1,000		1,000	1,000
2529058	BOND SMITH SUBLETTE/A.J.&BETTY S	1,000					1,000		1,000	1,000
2529059	CAROLYN LUCAS TUFFORD SCHOLARS	1,000					1,000		1,000	1,000
2529060	OBANNON JOURNALISM SCHL	1,300					1,300		1,300	1,300
2529061	RALPH L. HOLSINGER SCHOLARSHIP	3,000					3,000		3,000	3,000
2529064	TAMPA BAY TIMES SCHOLARSHIP FUN	8,000					8,000		8,000	8,000
2529065	PALLADIUM ITEM SCHOLARSHIP	2,400					2,400		2,400	2,400
2529066	COUNTS-AHLHAUSER SCHOLAR	2,000					2,000		2,000	2,000
2529067	EUGENE C PULLIAM SCH	5,500					5,500		5,500	5,500
2529068	ERNIE PYLE SCHOLARSHIP	12,000					12,000		12,000	12,000
2529071	CUSHMAN MEMORIAL SCHOLARSHIP	0					0		0	0
2529073	DIANE K. SHAH SCHOLARSHIP	70,000					70,000		70,000	70,000
2529074	CHRIS SAVAGE MEM SCHOLAR	2,300					2,300		2,300	2,300
2529077	JOHN F. MCLEOD SCHOLARSHIP	3,300					3,300		3,300	3,300
2529078	JOHN E STEMPEL SCH	7,000					12,000		12,000	12,000
2529080	JACK SCOTT SCH FUND	10,000					10,000		10,000	10,000
2529083	FRANK ARGANBRIGHT SCHOLARSHIP	70,000					70,000		70,000	70,000
2529084	ANN & MARTY ANDERSON SCHOLARS	8,000					16,000		16,000	16,000
2529085	AILEEN SNODDY SCHOLARSHIP	500					500		500	500
2529086	TREVOR R. BROWN INTERNATIONAL S	5,500					5,500		5,500	5,500
2529089	PATRICK SIDDONS IDS SCHOLARSHIP	1,400					1,400		1,400	1,400
2529091	ROBERT E WILLIAMSON MEM SCH	3,000					3,000		3,000	3,000
2529092	JOHN JOHNSON WHEELER SCHOL	2,300					2,300		2,300	2,300
2529094	BLEWETT INTERNSHIP/SCHOLARSHIP	1,500					1,500		1,500	1,500
2529095	PHILIP BURTON ADVERTISING SCHOL	2,100					2,100		2,100	2,100
2529097	JOHN L. FLEMING SCHOLARSHIP	1,000					1,000		1,000	1,000
2529103	LAMP STUDENT AWARDS	0					1,200		1,200	1,200
2529104	OLIVE CARRUTHERS CLIFFT SCHOLARS	25,000					6,848		6,848	6,848
2529105	DAVID AND CHERYL MORELY INTERNS	1,500					1,078		1,078	1,078
2529106	GHATNEKAR FAMILY SCHOLARSHIP	1,100					1,215		1,215	1,215
2529107	VIOLI FAMILY SCHOLARSHIP	0					898		898	898
2529110	LAMP SCHOLARSHIP FUND	1,500					4,136		4,136	4,136
2529150	WALT ROBBINS/ED HUTTON SCHOLAR	90,114					58,548		58,548	-9,886
2529302	KHUN CHALEO THAI SCHOLARSHIP	5,730					8,822		8,822	-2,970
2529310	HOUSEHOLDER MEMORIAL FUND	1,000					678		678	678
2529401	NANCY A QUINN MEMORIAL SCHOLA	70,000					40,104		40,104	40,104
2529413	ROBERT E RAINSBERGER MATH-SCIEN	0				0	16,767		16,767	-7,875
2529414	ANNE B KOEHLER SCHOLARSHIP	12,118					5,031		5,031	-2,250
2529510	DONALD OTTO KOEHLER SCHOLARSHI	5,500					5,958		5,958	-2,500

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2529610	CIPRIAN FOIAS SCHOLARSHIP	300					383		383		383
2529615	JEFFREY & DEBORAH KING MATH SCH	2,918					2,454		2,454	-2,454	0
2529620	COREY M. MANACK MEMORIAL SCHO	2,500					448		448		448
2529632	RUTH E GILLIATT MEM SCH	1,600					1,749		1,749		1,749
2529633	TRULA SIDWELL HARDY SCHOLARSHIP	1,000					855		855		855
2529636	CORA B HENNEL SCHOLARSHIP	0					2,225		2,225		2,225
2529673	RAINARD ROBBINS END INC	360					373		373		373
2529685	UNDERGRADUATE ASSISTANT SERVIC	1,000					957		957		957
2529692	MARIE S WILCOX SCH	0					3,282		3,282		3,282
2529694	WILLIAM P. ZIEMER STUD ASSISTANC	1,500					2,566		2,566	-675	1,891
2529930	HADDAWI SCHOLARSHIP	2,000					2,000		2,000		2,000
2530001	ONE DAY IN APRIL SCHOLARSHIP	4,000					4,000		4,000		4,000
2530002	RICHARD GREVEL SUTHERLAND SCHO	5,000					9,500		9,500	-4,500	5,000
2530004	EDWARD REINKE PHOTOJOURNALISM	900					900		900		900
2530005	CAINE FAMILY SCHOLARSHIP	2,250					4,500		4,500	-2,250	2,250
2530008	INTERNATIONAL PRESS FREEDOM SCH	0					1,125		1,125	-1,125	0
2530009	JANE GANTZ OVERSEAS STUDY SCHOL	6,650					8,000		8,000	-1,350	6,650
2530010	JOURNALISM ALUMNI SCHOLARSHIP	3,000					3,000		3,000		3,000
2530015	PUBLIC INTEREST JOURNALISM INTER	1,000					1,000		1,000		1,000
2530020	MIKE HARRIS SCHOLARSHIP	2,000					2,000		2,000		2,000
2530029	KERN SCHL FOR INNOVATION IN JOUR	4,500					9,000		9,000	-4,500	4,500
2530031	DICK AND LOUISE JOHNSON JOURNAL	5,000					5,000		5,000		5,000
2530032	JOHN EDWARD BRADLEY MEMORIAL	1,500					1,500		1,500		1,500
2530033	MARGARET AND THOMAS HURWICH	5,000					5,000		5,000		5,000
2530035	RICHARD G GRAY REPORTING PRIZE U	1,125					2,250		2,250	-1,125	1,125
2530042	LILA BRADY SCHOLARSHIP	2,700					2,700		2,700		2,700
2530520	OSCAR R EWING PRIZE	250					594		594		594
2530540	DONA ROBERTS BIDDLE AWARD	7,300					3,028		3,028		3,028
2530808	HUGH BROWN MEMORIAL SCHOLAR	736					763		763		763
2530874	EARL STURDEVANT SCH PHYS	3,391					3,511		3,511		3,511
2530876	JOHN R. PRUETT PHYSICS SCHOLARSH	1,000					1,083		1,083		1,083
2531110	MARVIN W DEXTER SCHOLARSHIP	1,000					1,224		1,224		1,224
2531455	BUHLER PSYCHOLOGY PRIZE	12,000					2,843		2,843		2,843
2531504	HARLAN FAM BEHAVIORAL NEUROSCI	19,459					20,692		20,692		20,692
2531510	SBARBARO SCHOLARSHIP	2,000					11,985		11,985	-5,000	6,985
2531542	KENNETH & AUDREY B HELLER MINOR	1,500					6,174		6,174		6,174
2531701	LEROY BANNERMAN IN INNOVATIVE	1,000					1,000		1,000		1,000
2531702	ROLLAND JOHNSON AWARD IN TELEC	300					300		300		300
2531704	FRED BREWER IN NEW MEDIA GRAPH	300					300		300		300
2531705	JENNIFER BYRNE SHULL SCHOLARSHIP	4,000					4,000		4,000		4,000

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2531713	DONALD E. AGOSTINO MEMORIAL SC	3,000					3,000		3,000		3,000
2531721	DONALD ABBOTT RUSHTON MEM SC	6,000					6,000		6,000		6,000
2532601	ESKENAZI SCHOOL STUDENT EMERGE	12,000					4,500		4,500		4,500
2532604	PROFR SHAFFER MERCH SCHOLARSHI	0					1,000		1,000		1,000
2532607	FOA FUND FOR STUDIO ART SCH	0					1,500		1,500		1,500
2532626	STEVE & JANE MALASHOCK INTERN S	2,450					4,830		4,830	-2,250	2,580
2532628	LOIS J ESKENAZI SCHOLARSHIP	0					24,000		24,000		24,000
2532629	SUSAN BARKER YELEY SCHOLARSHIP	0					4,000		4,000		4,000
2532692	RACHEL DAWN CLARK SCHOLARSHIP	0					2,800		2,800		2,800
2532910	LINDEMSITH UNDERGRAD SCHOLARS	0					912		912		912
2533210	RACHEL DI PIETRO-JAMES SCHOLARS	3,000					1,561		1,561		1,561
2533211	ASHLEY CROUSE SCHOLARSHIP	0					1,137		1,137		1,137
2533215	DONALD D + M SCHOLARSHIPS	7,046					7,294		7,294		7,294
2533558	NORVELLE RES/SPEECH & HEAR	500					500		500		500
2533601	ROSEMARY R. SCHWARTZEL SCHOLAR	5,000					948		948		948
2533602	FEATHERINGILL THEATRE/DRAMA SC	60,000					21,735		21,735		21,735
2533603	FOSTER HARMON UNDERGRAD SCHO	4,500					1,534		1,534		1,534
2533605	COLLEEN J & W KEITH ALEXANDER SC	1,000					1,903		1,903		1,903
2533606	JAN CHAPLINE SCHOLARSHIP	0					2,418		2,418		2,418
2533611	LEE MARTIN SCHOLARSHIP	0					6,151		6,151		6,151
2533612	GEORGE PINNEY MUSICAL THEATRE S	2,316					4,754		4,754	-2,250	2,504
2533613	SUZANNE M COLLINS & CHARLES A PR	0					28,399		28,399	-9,000	19,399
2533617	JANE FOX DANCE FUND	11,000					5,729		5,729		5,729
2533618	KIMBERLY HINTON MEMORIAL SCHL I	11,740					57,897		57,897		57,897
2533620	CHARLES AIDMAN (SPOON RIVER) SC	0					1,945		1,945		1,945
2533625	THEATRE & DRAMA MEMORIAL AWA	1,000					1,000		1,000		1,000
2533627	LEWIS FAMILY SCHOLARSHIP IN THEA	0					3,010		3,010		3,010
2533633	JAY MARK SCHOLARSHIP	800					888		888		888
2533637	B.F.A . SCHOLARSHIP IN MUSICAL THE	6,644					12,101		12,101		12,101
2533638	MUSICAL THEATRE UNDERGRADUATE	0					333		333		333
2533640	ROBERT R AND WILDA L CROSBY SCH	700					772		772		772
2533651	MCGREEVEY THEATRE SCHOLAR	18,000					4,149		4,149		4,149
2533655	HELEN SARAH WALKER SCHOLARSHP	10,000					5,858		5,858		5,858
2533658	NORVELLE THEATRE SCH	0					1,453		1,453		1,453
2533680	DR. JAMES F. ELROD SCHOLARSHIP	7,000					8,141		8,141		8,141
2533692	C. DEWEES NELSON & D. NELSON MU	0					300		300		300
2535325	ILS TECHNOLOGY AWARD SCHOLARSH	4,000					0		0		0
2535326	ILS STUDENT SCHOLARSHIP	2,000					0		0		0
2535621	ATHENA R. HRISOMALOS THEATRE &	11,565					23,756		23,756	-11,250	12,506
2536204	CLAPACS FAMILY SCHOLARSHIP	0					2,000		2,000		2,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536206	HAROLD F BULL SCH	2,200					2,200		2,200	2,200
2536207	BURDINES ALUMNI MARK SCH	2,000					2,000		2,000	2,000
2536211	BEVERLY RICE SCHOLARSHIP	14,000					14,000		14,000	14,000
2536213	DOROTHY E DRANE SCHOL FUND	600					660		660	660
2536215	MAX S DANNER SCH	400					400		400	400
2536216	DECATUR CO SCH FUND	1,000					1,000		1,000	1,000
2536225	BUSINESS-KELLEY SCHOLARSHIP PROG	735,000					1,000,000		1,000,000	1,000,000
2536232	ANNA HASLER GILLUM SCH	1,500					1,500		1,500	1,500
2536239	HOWARD JONES SCH FUND	4,000					10,000		10,000	10,000
2536243	HAL R AND RUTH KEELING SCH	80,000					80,000		80,000	80,000
2536244	STEPHEN KOWALSKI SCH	4,500					4,500		4,500	4,500
2536245	ADELAIDE & JEFFREY LAZARUS RETAIL	900					900		900	900
2536252	JAMES S MENTZER SCHOL	9,000					9,000		9,000	9,000
2536273	EMIL RINSCH SCH FUND	1,500					1,500		1,500	1,500
2536275	SCHOOL OF BUSINESS SCHPS	25,000					25,000		25,000	25,000
2536278	FRED & DELLA SPENCER SCH	35,000					50,000		50,000	50,000
2536280	SCHUCHMAN FAMILY SCHOLARSHIP	7,500					15,000		15,000	15,000
2536282	MICHAEL E LANTER MEMORIAL SCHO	0					3,000		3,000	3,000
2536285	FINKELSTEIN FAMILY IMW SCHOLARS	0					500		500	500
2536287	KATE & DAVID SCHUPPAN UNDERGRA	0					6,000		6,000	6,000
2536294	DAVID G WYLIE MEMORIAL SCHOLAR	2,800					3,000		3,000	3,000
2536296	LOVA GARRIOTT SCHOLARSHIP	5,000					5,600		5,600	5,600
2536302	LAYTON FRAZIER MCKINLEY SCHOLAR	11,900					11,900		11,900	11,900
2536305	GLAUBINGER RESIDENT ENTREPRENE	15,000					15,000		15,000	15,000
2536306	LINDA KOWALSKI JACOB SCHOLARSHI	4,600					4,600		4,600	4,600
2536307	LEROY I. GENSBURG SCHOLARSHIP	2,500					2,480		2,480	2,480
2536309	GLAUBINGER NONRES ENTREP SCH	20,000					20,000		20,000	20,000
2536310	GILCHRIST FAMILY SCHOLARSHIP	4,500					4,500		4,500	4,500
2536318	BLANFORD SCHOLARSHIP	14,800					20,000		20,000	20,000
2536322	THE OLD NATIONAL BANK SCHOLARS	1,000					1,000		1,000	1,000
2536324	CHARLOTTE & SAMUEL HIGHT SCHOL	700					700		700	700
2536327	HENRY & JULIA SHOOK SCHOLARSHIP	0					4,400		4,400	4,400
2536330	GAYL W. DOSTER SCHOLARSHIP	1,900					1,900		1,900	1,900
2536332	LINDA THIEL MEMORIAL SCHOLARSHI	500					1,166		1,166	1,166
2536334	ROBERT FIELDS ACCOUNTING SCHOLA	400					1,000		1,000	1,000
2536347	MYERS SCHOLARSHIP	21,000					21,000		21,000	21,000
2536351	GENE B. GLICK COMPANY END. SCHOL	4,000					4,500		4,500	4,500
2536352	EUGENE D.WYLLIE SCHOLARSHIP	3,500					4,300		4,300	4,300
2536354	ROBERTA MARDIS LYNCH SCHOLARSH	1,800					1,800		1,800	1,800
2536355	WILLIAM KEEDY MEMORIAL SCHOLAR	2,500					1,500		1,500	1,500

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536356	ARCHIE M. KOON SCHOLARSHIP	0					750		750	750
2536357	BENUA FOUNDATION SCHOLARSHIP	5,500					5,900		5,900	5,900
2536358	CLAUDE J. BLACK SCHOLARSHIP	3,500					4,000		4,000	4,000
2536359	DAVID B. SWAGER SCHOLARSHIP	400					445		445	445
2536360	GEORGE & GERTRUDE SCHIFF SCHOLA	2,000					2,000		2,000	2,000
2536361	GEORGE H. CHALLIS SCHOLARSHIP	1,800					1,911		1,911	1,911
2536362	HARVEY FOUNDATION SCHOLARSHIP	5,000					5,000		5,000	5,000
2536363	JACOBS FAMILY SCHOLARSHIP	5,000					5,900		5,900	5,900
2536364	JOHN & ELLEN CARRUTHERS SCHOLAR	51,000					98,000		98,000	98,000
2536365	JOHN C. GEYER SCHOLARSHIP	0					20,000		20,000	20,000
2536366	LLOYD M. VAN SCOY SCHOLARSHIP	9,000					9,000		9,000	9,000
2536367	MARY CRAWFORD WHITE SCHOLARS	750					750		750	750
2536368	MUTZ ENDOWMENT PRIZE FUND	6,500					6,500		6,500	6,500
2536369	MYERS ENHANCEMENT PROGRAM SC	1,500					1,500		1,500	1,500
2536370	ROBERT & MARY PENCE COSNER SCH	2,300					2,300		2,300	2,300
2536371	RON DAVIS REAL ESTATE SCHOLARSHI	700					3,000		3,000	3,000
2536372	SAMUEL ALPERT MEMORIAL SCHOLA	1,900					2,000		2,000	2,000
2536373	THE REYNOLDS SCHOLARSHIP	3,900					4,500		4,500	4,500
2536374	THOMAS L. PETERS SCHOLARSHIP	7,000					9,000		9,000	9,000
2536375	WILLARD V. ALBRIGHT MEMORIAL SC	0					7,720		7,720	7,720
2536376	WILLIAM G. PANSCHAR SCHOLARSHIP	800					1,400		1,400	1,400
2536377	ZETA FUND SCHOLARSHIP	700					700		700	700
2536379	DWORKIN INTERNATIONAL SCHOLARS	0					200		200	200
2536382	KENNETH C. WHITENER, JR. SCHOLAR	1,200					1,320		1,320	1,320
2536387	UZ & ELIZABETH MCMURTRIE MERIT	500					1,000		1,000	1,000
2536390	DELTA SIGMA PI SCHOLARSHIP	500					1,000		1,000	1,000
2536391	GIBBONS/MITCHELL SCHOLARSHIP	2,000					5,000		5,000	5,000
2536393	SAMUEL L. WESTERMAN SCHOLARSHI	4,200					10,000		10,000	10,000
2536400	COMPTON MEMORIAL UG BUSINESS	0					2,000		2,000	2,000
2536409	EDWARD J. KUNTZ MEMORIAL SCHOL	400					400		400	400
2536412	DAVID NEUMANN SCHOLARSHIP	1,000					2,000		2,000	2,000
2536413	JOSEPHINE & JENNINGS CARTER SCHH	50,000					50,000		50,000	50,000
2536415	PHILIP L. BIRD ACCOUNTING SCHOLAR	1,000					1,000		1,000	1,000
2536416	AMELIA D EWING SCHOLARSHIP	600					812		812	812
2536417	JANE & JEAN ANN FORD ENDOWED S	25,000					25,000		25,000	25,000
2536418	MURIEL HURWICH MEMORIAL SCHOL	0					5,000		5,000	5,000
2536419	RICHARD MCVEY KELLEY DIVERSITY SC	0					22,000		22,000	22,000
2536425	MICHAEL & PAULA BRYANT SCHOLAR	4,000					4,750		4,750	4,750
2536426	BRIAN C. KMETZ STUDY ABROAD SCH	3,000					7,500		7,500	7,500
2536427	CHARLES R. BOYLAN SCHOLARSHIP	0					5,000		5,000	5,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536440	WILLIAM ROBERT PORTER SCHOLARS	1,000					1,000		1,000	1,000
2536445	KYLE HOLLON MEMORIAL SCHOLARS	0					1,500		1,500	1,500
2536446	S BRETTHAUER BUSINESS DIVERSITY S	0					2,000		2,000	2,000
2536447	SUSAN K. CARTER SCHOLARSHIP	0					10,000		10,000	10,000
2536448	KELLEY FAMILY LEADERSHIP COUNCIL	0					5,000		5,000	5,000
2536490	JAMES W DYE ENTREPRENEUSHIP SCH	6,000					18,000		18,000	18,000
2536498	RICHARD G BRINKMAN UNDERGRADU	7,800					9,000		9,000	9,000
2536500	STANLEY G KREMPPE SCHOLARSHIP	2,600					5,000		5,000	5,000
2536501	JOHN TAYLOR STUDY ABROAD SCHL	0					1,000		1,000	1,000
2536502	JAY & SANDRA HABIG SCHOLARSHIP	1,500					4,500		4,500	4,500
2536503	JEFF AND JULIE AKERS SCHOLARSHIP	1,200					2,250		2,250	2,250
2536504	KELLEY ALUMNI ASSOCIATION LEGAC	900					2,500		2,500	2,500
2536505	CHARLES C SPRAGUE MEMORIAL SCH	0					2,250		2,250	2,250
2536507	KATHY HUDSON WOMEN IN BUSINES	0					1,500		1,500	1,500
2536509	P HAVENS MEMORIAL UNDERGRADU	7,600					7,600		7,600	7,600
2536510	WILLIAM K SCHELLENBERG SCHOLARS	9,500					9,500		9,500	9,500
2536511	R DONALD BELL SCHOLARSHIP	0					5,000		5,000	5,000
2536512	CANTRELL ENDOWED SCHOLARSHIP	0					1,000		1,000	1,000
2536513	RICHARD & ELEANOR OSBORN SCHOL	5,000					6,000		6,000	6,000
2536516	CONRAD PREBYS SCHOLARS PROGRA	0					300,000		300,000	300,000
2536517	HKW GLENN SCOLNIK SCHOLARSHIP	0					5,000		5,000	5,000
2536519	SARAH K BRYANT SCHOLARSHIP	0					2,500		2,500	2,500
2536522	BARTLETT SCHOLARSHIP	0					1,400		1,400	1,400
2536523	WHITAKER BUSINESS SCHOLARSHIP	1,000					681		681	681
2536524	DR. JOHN E THIEL MEMORIAL SCHOLA	500					2,000		2,000	2,000
2536528	JCEI CKF SCHOLARSHIP	0					600		600	600
2536530	TROCKMAN FAMILY SCHOLARSHIP	2,000					4,950		4,950	-2,500 2,450
2536531	HUGH B. 'JIM' SWEENEY, JR. SCHOLARS	0					1,350		1,350	1,350
2536532	MARTIN FAMILY SCHOLARSHIP	0					2,000		2,000	2,000
2536534	JOHN AND KAREN VORIS DIVERSITY S	5,000					5,000		5,000	5,000
2536537	CARL EDWARD BLOCKER MEMORIAL S	1,000					1,000		1,000	1,000
2536538	GILBERT E & DOROTHY K YATES SCHO	1,000					1,000		1,000	1,000
2536540	ERNST & YOUNG, JAMES E BUCKMAN	5,000					6,200		6,200	6,200
2536542	GIBLIN FAMILY SCHOLARSHIP	5,000					85,902		85,902	85,902
2536544	STEPHEN & BETTY STERRETT SCHOLA	0					20,000		20,000	20,000
2536546	ELOISE KIMMELMAN FOUNDATION SC	100,000					100,000		100,000	100,000
2536547	WENDELL ROBERT ULM SCHOLARSHIP	34,000					40,000		40,000	40,000
2536552	DONALD J RISKIND BUSINESS	0					3,604		3,604	-3,604 0
2536554	DOMAN FAMILY SCHOLARSHIP	0					1,200		1,200	1,200
2536557	MONROE SHINE & CO., INC. SCHOLAR	18,900					50,000		50,000	50,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536559	UPPALURI UNDERREPRESENTED MIN	0					3,000		3,000	3,000
2536560	ROBERT JR, III, & CAROLYN COX SCHO	3,000					5,500		5,500	3,000
2536562	SUE C SCHMALZ MEMORIAL SCHOLAR	175					0		0	0
2536563	DAVID D. WRIGHT ENDOWED SCHOLA	4,151					4,500		4,500	4,500
2536564	SARAH & BRENDA BURTON-PRICE SCH	0					1,200		1,200	1,200
2536568	HARVEY FOUNDATION SCHOLARSHIP	0					5,000		5,000	5,000
2536569	KELLEY DIVERSITY MERIT SCHOLARSHI	40,000					50,000		50,000	50,000
2536571	GENESYS SCHOLARSHIP	0					2,500		2,500	2,500
2536572	RICHARD ESSLING MEMORIAL SCHOL	0					5,000		5,000	5,000
2536573	PASCUCCI FAMILY UNDERGRAD SCHO	0					4,000		4,000	4,000
2536574	JOHN L. KELSEY MEMORIAL SCHOLAR	0					18,000		18,000	18,000
2536575	RUSSELL "RUSTY" SNEIDERMAN MEM	1,600					1,600		1,600	1,600
2536578	WESTOVER SCHOLARSHIP	0					2,200		2,200	2,200
2536579	DAVID & LOUISE PEARSON SCHOLARS	5,000					5,000		5,000	5,000
2536580	FRANK STAVROFF SCHOLARSHIP	2,000					5,000		5,000	-2,500
2536583	REGIONS BANK SCHOLARSHIP	800					1,200		1,200	1,200
2536584	MCCABE GOLDMAN SACHS SCHOLARS	4,151					11,500		11,500	11,500
2536585	PETER M & CAYLE ALLESEE COMMUNI	4,000					4,000		4,000	4,000
2536586	ROSANN SPIRO LEGACY SCHOLARSHIP	260					260		260	260
2536587	JOHN AND KAREN VORIS BETATHETA	5,000					5,000		5,000	5,000
2536590	FINE TUNE SCHOLARSHIP/BUSINESS	1,500					2,840		2,840	-750
2536591	JAMES R. ROUDEBUSH SCHOLARSHIP	5,000					5,000		5,000	5,000
2536592	KELLEY DEAN'S COUNCIL SCHOLARSHI	350,000					950,000		950,000	950,000
2536596	THOMAS A AND MARGARET J HURWI	4,450					4,450		4,450	4,450
2536598	CARL H RINNE BUSINESS SCHOLARSHI	4,200					4,200		4,200	4,200
2536600	HERBERT & CAROLYNN DESCH SCHOL	2,497					5,800		5,800	-2,503
2536605	JOHN R GIBBS FOR INNOVATION	5,500					9,886		9,886	-4,050
2536610	ROGER G IBBOTSON	1,500					4,750		4,750	-2,500
2536612	JEFFREY R MAIATICO SCHOLARSHIP	2,500					6,000		6,000	-2,500
2536615	ARROWSMITH LLC SCHOLARSHIP	2,000					6,500		6,500	-3,500
2536616	DANIEL C SMITH LEADERSHIP SCHOLA	2,000					4,950		4,950	-2,500
2536620	LEONARD I RIFKIN SCHOLARSHIP	2,500					6,000		6,000	-2,500
2536625	BILL & MARY GASSER SCHOLARSHIP	10,455					44,000		44,000	-19,545
2536630	P STUART HOLMQUEST SCHOLARSHIP	23,475					59,025		59,025	-31,525
2536632	THERESA ANNE WALKER SCHOLARSHI	3,500					4,082		4,082	4,082
2536635	MCMILLAN UNDERGRADUATE SCHOL	2,500					5,400		5,400	-2,500
2536640	GRACO FOUNDATION SCHOLARSHIP	1,500					4,700		4,700	-2,500
2536645	BENECKI SCHOLARSHIP	0					2,500		2,500	-2,500
2536655	GREGORY W WILSON HONORS SCHOL	6,000					14,000		14,000	-5,000
2536660	ROBERT L CLEGG III MEMORIAL	0					2,609		2,609	-2,609

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2536665	FRED & MARCIA UNGER	0					4,500		4,500	-4,500	0
2536670	STEPHEN KREISLE UNDERGRADUATE S	4,000					12,500		12,500	-5,000	7,500
2536675	RICHARD & ANNE FLEMING	0					4,500		4,500	-4,500	0
2536680	JEANNE K STAFF SCHOLARSHIP	13,500					20,000		20,000	-4,500	15,500
2536685	MARY A DAILY UNDERGRADUATE SCH	0					4,750		4,750	-4,750	0
2536695	AUDREY A BRINKMAN MEMORIAL	3,446					9,554		9,554	-5,054	4,500
2536710	GLENN & DONNA SCOLNIK	3,600					9,700		9,700	-5,000	4,700
2536711	TERRY W LEWIS AND DEBRA K LEWIS	0					2,500		2,500		2,500
2536712	DANIEL F GILL FAMILY SCHOLARSHIP	0					4,000		4,000		4,000
2536715	ARROWSMITH UNDERGRADUATE SCH	8,000					21,000		21,000	-11,000	10,000
2536717	NELSON-RENNER FAMILY SCHOLARSH	0					1,000		1,000		1,000
2536720	SHICK UNDERGRADUATE SCHOLARSHI	2,900					1,500		1,500		1,500
2536725	JOE E & THERESA A HARLAN	7,400					12,000		12,000	-2,500	9,500
2536729	DOUGLAS A AND REBECCA L SMOCK S	0					4,061		4,061	-2,250	1,811
2536730	JOHN E STINTON BUSINESS SCHOLARS	0					4,500		4,500	-2,500	2,000
2536735	FEIGHNER SCHOLARSHIP	2,000					5,000		5,000	-2,500	2,500
2536740	THE SPENCER S & DANA L CROPPER S	1,700					4,800		4,800	-2,500	2,300
2536745	PHILIP L KINTZELE D.B.A	2,000					6,750		6,750	-3,500	3,250
2536750	MARK & SANDRA NIBLICK	3,229					9,771		9,771	-5,071	4,700
2536760	ROGERS SCHOLARSHIP	4,500					10,000		10,000	-5,000	5,000
2536765	PAM & GARY WHITLOCK	4,100					7,300		7,300	-2,500	4,800
2536770	NEWMAN FAMILY SCHOLARSHIP	1,600					4,650		4,650	-2,500	2,150
2536775	WARREN & JON KERBS	2,700					5,600		5,600	-2,500	3,100
2536785	MICHAEL FAGAN	0					2,500		2,500	-2,500	0
2536790	DEFENDERS SCHOLARSHIP	2,800					5,800		5,800	-2,500	3,300
2536795	ROY W & BECKY J TEMPLIN SCHOLARS	5,500					10,800		10,800	-5,000	5,800
2536801	LIZ WEIKES KAPNER WOMEN IN FINA	2,000					2,000		2,000		2,000
2536802	BOE FAMILY SCHOLARSHIP	0					5,894		5,894	-2,250	3,644
2536803	COULIS FAMILY INDIANA BUSINESS SC	1,975					2,000		2,000		2,000
2536804	DONETTA GASTON MEMORIAL ACCT	0					3,400		3,400		3,400
2536806	JO & SANDY MORROW UNDERGRAD S	11,700					25,600		25,600	-11,250	14,350
2536807	DAN & MAUREEN ARON DIVERSITY FI	3,250					7,350		7,350	-2,250	5,100
2536809	PADGET FAMILY SCHOLARSHIP	4,600					10,951		10,951	-4,500	6,451
2536810	KEATING SCHOLARSHIP	2,600					5,500		5,500	-2,500	3,000
2536811	BRYAN W PRICE EXECUTIVE SCHOLAR	0					4,650		4,650	-2,250	2,400
2536812	CLAYTON FAMILY SCHOLARSHIP	2,250					4,800		4,800	-2,250	2,550
2536813	IRWIN BAIN UNDERGRADUATE SCHOL	2,200					4,550		4,550	-2,250	2,300
2536814	KREJSA FAMILY SCHOLARSHIP	7,500					24,247		24,247	-4,500	19,747
2536815	JOHN A & KASEY A MORRIS SCHOLARS	5,000					10,600		10,600	-4,500	6,100
2536816	VELDMAN FAMILY SCHOLARSHIP	6,600					15,000		15,000	-5,625	9,375

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536817	WILLIAM C AND PHYLLIS L PERKINS SC	0					2,250		2,250	-1,125 1,125
2536818	WILLIAM R FITZGERALD SCHOLARSHIP	0					9,075		9,075	-3,375 5,700
2536819	ROBERSON FAMILY SCHOLARSHIP	0					5,844		5,844	-2,250 3,594
2536820	WILLIAM R FRY SCHOLARS PROGRAM	1,475,000					1,700,000		1,700,000	-750,000 950,000
2536822	RSM ACCOUNTING SCHOLARSHIP	5,000					5,000		5,000	
2536823	R E RAINSBERGER ACCOUNTING & FIN	7,800					23,854		23,854	-7,875 15,979
2536824	ROGER H & KAREN A TOBIAS BUSINES	0					400		400	400
2536825	JOHN & VICKY LETTMANN	2,500					5,300		5,300	-2,500 2,800
2536827	WILLIAM & BARBARA ROLLINS SCHOL	0					5,100		5,100	-2,250 2,850
2536829	THOMAS & DEBORAH WERNER SCHO	0					14,820		14,820	-5,625 9,195
2536830	THOMAS W COLE	3,500					7,350		7,350	-2,500 4,850
2536831	MORGAN FAMILY SCHOLARSHIP	0					2,250		2,250	-1,125 1,125
2536832	SIMON GOE BUSINESS SCHOLARSHIP	2,250					4,708		4,708	-2,250 2,458
2536833	MICHAEL COSTELLO FAMILY SCHOLAR	6,694					15,353		15,353	-7,306 8,047
2536834	KALA & SHIV STUDY ABROAD SCHOLA	0					1,125		1,125	-1,125 0
2536835	PURE FAMILY	5,000					10,700		10,700	-5,000 5,700
2536836	MAXIM PARTN SCHLRSH - INVSTMT	4,000					9,412		9,412	-4,500 4,912
2536837	OSTER FAMILY SCHOLARSHIP	0					4,980		4,980	-2,250 2,730
2536838	WILLIAM R. WATSON MEMORIAL SCH	0					11,671		11,671	-4,500 7,171
2536839	UPPALURI IN-STATE UNDERREPRESEN	0					4,528		4,528	-2,250 2,278
2536840	MARK & DIJUANA LEWIS	0					2,500		2,500	-2,500 0
2536841	MICHAEL F FINN SCHOLARSHIP	2,250					4,708		4,708	-2,250 2,458
2536842	CHUCK W BECK UNDERGRADUATE SC	0					4,500		4,500	-4,500 0
2536843	GETTELFINGER FAMILY SCHOLARSHIP	18,000					63,000		63,000	-22,500 40,500
2536844	THOMAS A & MARGARET J HURWICH	2,250					8,372		8,372	-2,250 6,122
2536845	JAMES & BEVERLY GIESLER	3,200					6,000		6,000	-2,500 3,500
2536846	JAMES D NANCY WINEMILLER SCHOL	2,250					4,755		4,755	-2,250 2,505
2536847	LAWRENCE J & LUCY V EISENHOWER	0					5,723		5,723	-2,700 3,023
2536848	LOUIS L MERVIS SCHOLARSHIP	6,519					20,000		20,000	-3,375 16,625
2536853	R EISENHOWER SCHL MEM R P SR & F	0					6,409		6,409	-2,700 3,709
2536855	CRAIG & CISSY PFEIFFER	2,700					5,700		5,700	-2,500 3,200
2536857	UPPALURI IN-STATE FRESHMAN SCHL	2,250					4,834		4,834	-2,250 2,584
2536858	UPPALURI IN-STATE FRESH UNDERREP	2,250					4,835		4,835	-2,250 2,585
2536859	UPPALURI IN-STATE SCHOLARSHIP	2,250					4,681		4,681	-2,250 2,431
2536860	ROBERTA MARDIS LYNCH #2	2,500					5,700		5,700	-2,500 3,200
2536861	UPPALURI OUT OF STATE SCHOLARSH	2,250					4,721		4,721	-2,250 2,471
2536862	UPPALURI OUT OF STATE UNDERREPR	2,250					4,495		4,495	-2,250 2,245
2536863	GALIN FAMILY FOUNDATION CREATIV	1,200					1,200		1,200	1,200
2536865	JOHN K MALKIN	2,500					10,000		10,000	-3,500 6,500
2536866	SARAH BETH BROWN UNDERGRAD SC	0					5,500		5,500	5,500

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536867	JAMES S. PERSCHBACHER SCHOLARSH	0					9,573		9,573	-4,500 5,073
2536868	MARY JANE GEYER CAIN FUND SCHL	0					0		0	0
2536870	WRIGHT FAMILY BREAKING AWAY SC	2,250					4,672		4,672	-2,250 2,422
2536871	LOIS M & WILBUR B WILSON SCHOLA	32,000					32,000		32,000	32,000
2536872	G STEVEN HARRIS SCHOLARSHIP	0					4,500		4,500	-4,500 0
2536873	JON A OLSON UNDERGRADUATE SCH	2,507					12,360		12,360	-2,493 9,867
2536874	KIM PRESSMAN SCHOLARSHIP	2,750					4,548		4,548	-2,250 2,298
2536875	DAVID A LINGO&PATRICIA ROONEY-LI	0					6,319		6,319	-2,250 4,069
2536876	SHERRY MILLS GRADUATING BUSI WO	15,500					15,500		15,500	15,500
2536877	DALE E WILLIAMS SCHOLARSHIP	0					6,875		6,875	-4,500 2,375
2536878	GARFIELD FAMILY SCHOLARSHIP	800					2,001		2,001	2,001
2536880	LORAIN DONALDSON UNDERGRADU	23,000					25,000		25,000	25,000
2536883	DIANA HOCUTT SCHOLARSHIP	5,375					13,739		13,739	-5,625 8,114
2536884	JIM AND HEIDI PETERS BICENTENNIAL	0					5,701		5,701	-2,250 3,451
2536886	MCLEAN FAMILY SCHOLARSHIP	2,750					4,951		4,951	-2,250 2,701
2536887	PORTER FAMILY OOPS SCHOLARSHIP	2,000					10,235		10,235	-2,250 7,985
2536888	PRAEGER FAMILY SCHOLARSHIP	2,000					2,000		2,000	2,000
2536889	PATRICIA R MILLER SCHOLARSHIP	7,500					7,500		7,500	7,500
2536890	TILLA M CRUSER BUSIN ESS SCHOLARS	1,500					1,500		1,500	1,500
2536892	MALARSKY FAMILY SCHOLARSHIP	2,450					2,450		2,450	2,450
2536894	WILLIAM N & MARGARET J SALIN SCH	13,000					34,799		34,799	-9,000 25,799
2536895	MICHELLE SEITZ BICENTENNIAL SCHO	0					1,087		1,087	1,087
2536896	BARUCH FAMILY SCHOLARSHIP	4,500					5,000		5,000	5,000
2536897	STROUD AND FILPI UNDERGRADUATE	1,000					2,000		2,000	2,000
2536898	SILBERHORN FAMILY BUSINESS SCHOL	0					4,475		4,475	-2,250 2,225
2536899	KELLEY EMPOWERMENT SCHOLARSHI	2,000					2,000		2,000	2,000
2536902	MARK MILLER SCHOLARSHIP	6,250					6,250		6,250	6,250
2536903	CHAD & DEBORAH KANE SCHOLARSHI	1,750					4,950		4,950	-2,250 2,700
2536904	ARATI BASU SCHOLARSHIP	2,000					2,000		2,000	2,000
2536906	ERIC HIRSCHFIELD INVESTM BANKING	5,000					5,000		5,000	5,000
2536907	O'CONNOR FAMILY SCHOLARSHIP	3,000					3,000		3,000	3,000
2536908	BRIAN & MAYME MCDONALD FAMILY	0					2,250		2,250	-2,250 0
2536909	CHRISTINE & JAMES HURTSSELLERS UN	0					2,250		2,250	-2,250 0
2536910	COOLEY FAMILY SCHOLARSHIP	0					2,780		2,780	2,780
2536912	RICHARD I & ROBERTA M HARTMAN	0					5,180		5,180	-2,250 2,930
2536913	DAVID L DENNIS UNDERGRADUATE SC	0					5,848		5,848	-2,250 3,598
2536914	JUDITH SHURE & JAMES R MATTINGL	0					5,910		5,910	-2,250 3,660
2536915	PETER J & JACQUELINE J. NAULT UNG	3,750					10,581		10,581	-2,250 8,331
2536916	VENKATARAMANAN FAMILY SCHOLA	0					4,571		4,571	4,571
2536917	LYNN AND RON FISCHER UGRD SCHL	0					11,250		11,250	-11,250 0

		2021-22	2022-23							
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RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536919	SIMS FAMILY BUSINESS SCHOLARSHIP	0					56,170		56,170	-18,000 38,170
2536920	SAS & BAP CORPORATE PARTNER SCH	0					5,000		5,000	5,000
2536921	JOHN & PATTY ROESCH SCHOLARSHIP	2,800					2,800		2,800	2,800
2536922	STEVEN A SPAULDING FAM LEADERSH	2,250					4,625		4,625	-2,250 2,375
2536924	JEFF M & MARCIA S FETTIG SCHOLARS	9,000					34,204		34,204	-16,314 17,890
2536925	ROBERT LAUDEMAN MEMORIAL SCH	11,000					30,704		30,704	-13,500 17,204
2536926	IKE G BATALIS BUSINESS SCHOLARSHI	3,100					9,059		9,059	-3,375 5,684
2536927	ROGER AND MARCIA DALL SCHOLARS	2,400					5,470		5,470	-2,700 2,770
2536928	MEGAN MARIE YODER SUSTAINABLE	4,100					10,833		10,833	-3,510 7,323
2536929	SWOGGER FAMILY SCHOLARSHIP	2,250					4,500		4,500	-2,250 2,250
2536933	CHRISTINE & MICHAEL T DREAMER S	4,500					9,000		9,000	-4,500 4,500
2536935	BEDRICK FAMILY SCHOLARSHIP	0					4,450		4,450	4,450
2536936	DALE & DONNA GETTELFINGER BUS M	0					11,250		11,250	-11,250 0
2536944	D AND K ARPASI FAMILY SCHOLARSHI	0					3,000		3,000	3,000
2536946	D. & G. WILSON UNDERREPRESENTED	0					2,000		2,000	2,000
2536955	MELISSA COURSON CARSON FINANCE	2,900					2,900		2,900	2,900
2536956	OUT IN INFORMATION TECH SCHOLA	2,000					2,000		2,000	2,000
2540001	A. JAMES BARNES SCHOLARSHIP	2,000					3,000		3,000	3,000
2540002	KATHLEEN BAUER MEMORIAL SCHOL	1,500					2,500		2,500	2,500
2540003	DAVID P. CHARLESWORTH MEMORIA	10,000					7,000		7,000	7,000
2540005	JESSE DEVITTE ENDOWED SCHOLARSH	2,000					2,000		2,000	2,000
2540009	JANET GRAY HAYES SCHOLARSHIP	3,000					3,000		3,000	3,000
2540010	J. SCOTT HOLLENBACK MEMORIAL SC	2,000					1,500		1,500	1,500
2540011	BINGHAM MCHALE LLP INGROUP SCH	3,000					4,000		4,000	4,000
2540013	SCHUCHMAN FAMILY SCHOLARSHIP	4,000					4,500		4,500	4,500
2540014	IZAAK WALTON LEAGUE SCHOLARSHI	1,000					1,000		1,000	1,000
2540017	EFIGINIA LAO RHODES TIRADO INTL S	3,875					8,000		8,000	-1,125 6,875
2540020	DAVID ALLEN SCHOLARSHIP IN LEGAL	3,000					6,000		6,000	6,000
2540021	STUART SINGER DEBATE SCHOLARSHI	3,750					6,000		6,000	-2,250 3,750
2540023	JAMES PELLERITE SPEA SUSTAINABILI	0					1,250		1,250	-1,125 125
2540024	EUGENE CHENOWETH INTERCOLLEGI	1,000					1,000		1,000	1,000
2540026	BRAD DUGAN UNDERGRADUATE SCHL	1,250					1,250		1,250	1,250
2540027	SCOTT CHILCOTE SCHOLARSHIP	7,000					7,000		7,000	7,000
2540028	O'NEILL ALUMNI ASSOCIATION SCHOL	3,000					3,000		3,000	3,000
2540032	RICHARD S RUBIN SCHOLARSHIP	3,000					3,500		3,500	3,500
2540033	SCHOLARSHIP FOR EXCELLENCE IN PA	2,000					2,000		2,000	2,000
2540034	HELEN PRATHER TOON SCHOLARSHIP	1,300					1,200		1,200	1,200
2540037	DONALD & ANNA ROUTT SCHOLARSHI	1,500					1,500		1,500	1,500
2540103	CHRIS R. AND JERILYN W. LOWERY SC	1,000					1,000		1,000	1,000
2540105	CONGRESSMAN JAMES P JONTZ SCHO	3,750					5,000		5,000	-2,250 2,750

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2540110	BIRCH BAYH PUBLIC SERVICE	4,500					20,000		20,000	-2,500	17,500
2540112	JONATHAN P MACK PUBLIC ADMIN SC	3,750					4,000		4,000	-2,250	1,750
2540113	SPEA NONPROFIT MGMT EXPERIENTI	0					2,250		2,250	-1,800	450
2540115	BOCH FAMILY SCHOLARSHIP	26,938					10,062		10,062	-10,062	0
2540116	SPEA DIVERSITY SCHOLARSHIP	0					1,350		1,350	-1,350	0
2540122	GENTILE FAMILY WLP SCHOLARSHIP	4,000					5,000		5,000	-2,250	2,750
2540125	PEDRO & CARMEN AVELLANEDA DIVE	0					2,500		2,500	-1,125	1,375
2540139	PAUL H. O'NEILL SCHOLARSHIP	36,000					126,000		126,000	-90,000	36,000
2540202	LAUR ANN RAWLINS HINKLE SCHOLAR	7,600					6,000		6,000		6,000
2540204	SAMUEL AND BETTY FINK MEMORIAL	6,400					5,000		5,000		5,000
2540205	JOY J. MAYS SCHOLARSHIP	1,300					2,400		2,400		2,400
2540207	RICHARD A BENGTSON SCHOLAR	3,500					3,100		3,100		3,100
2540208	MARY LILLIE WALLACE SCHOLARSHIP	5,600					4,900		4,900		4,900
2540209	EDNA WALTERS SCHOLARSHIP	1,500					1,200		1,200		1,200
2540210	THE JERRY A. MCINTOSH AWARD	1,400					1,200		1,200		1,200
2540211	THE JOHN LEBLANC AWARD	600					600		600		600
2540214	EMIL H. AND LENA WILSON MANGEL	1,700					1,400		1,400		1,400
2540215	D'AMBROSIO SCHOLARSHIP	250					0		0		0
2540216	DR PHILIP PEAK SCH FUND	13,100					17,000		17,000		17,000
2540218	WILLIAM & MARICA FOX SCHOLARSHI	9,200					7,800		7,800		7,800
2540219	LYDIA GEMMER & JACOB GRAT COLLI	1,700					1,500		1,500		1,500
2540220	ORRA LEE HOPPER MEMORIAL SCHOL	1,400					1,050		1,050		1,050
2540221	FRANK J. MARCHESE SCHOLARSHIP	0					8,530		8,530		8,530
2540222	THE OMA CHASTAIN AND LOREN H.	2,900					2,600		2,600		2,600
2540223	NANCY CLARK TEAGARDEN SCH FND	2,500					2,100		2,100		2,100
2540225	RON VENDERLY SCHOLARSHIP	2,000					1,700		1,700		1,700
2540226	RICHARD ALLESEE FAMILY SCHOLARS	7,500					7,500		7,500		7,500
2540227	PATSY EARLES SCHOLARSHIP	3,300					2,850		2,850		2,850
2540235	DAN, BERTHA AND SONDR RABIN SC	11,500					13,200		13,200		13,200
2540236	HARRISON ULA G SCHOLARSHIP	13,500					11,800		11,800		11,800
2540238	NATALIE ANN CHARLES WEIGAND SC	4,200					3,700		3,700		3,700
2540240	WAYNE & VIRGINIA KINCAID SCHL	2,000					100		100		100
2540241	JACKI GROVERMAN STUTZMAN SCHL	12,700					6,400		6,400		6,400
2540243	J C JOHNSON SCHL IN MEM OF BARB	2,950					6,700		6,700	-2,250	4,450
2540245	HUDSON HOLLAND SCHOLARSHIP	35,000					35,000		35,000		35,000
2540246	ROBERT H ACKENHUSEN SCHOLARSHI	1,000					1,300		1,300		1,300
2540247	THE LINKER FAMILY FUND	1,500					2,000		2,000		2,000
2540248	LUCAS K L MEMORIAL SCHOL FD	2,100					1,800		1,800		1,800
2540251	JULIA MARTIN SCHROEDER SCHOLARS	1,000					1,000		1,000		1,000
2540252	HENRIETTA JONES MILLER SCH	9,000					8,100		8,100		8,100

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2540253	THOMAS D. SCRITCHFIELD SCHOLARS	1,400					1,300		1,300	1,300
2540254	FREDRICK AND PATRICIA SMITH SCHO	2,900					2,600		2,600	2,600
2540257	LONGFELLOW FAMILY SCHOLARSHIP	1,400					1,100		1,100	1,100
2540258	GEORGE H. ASDELL SCHOLARSHIP IN E	15,300					15,900		15,900	15,900
2540259	JOHN & KATE RANSHAW EARLY CHILD	2,200					2,250		2,250	-2,250 0
2540260	SCOTT F AND MARCELLA CAULFIELD S	830					750		750	750
2540261	TILLA M. CRUSER EDUCATION SCHOLA	2,300					1,500		1,500	1,500
2540266	JAMES & KAREN KING SCHOLARSHIP	1,000					1,000		1,000	1,000
2540267	LESLIE HOPPER SCHOLARSHIP	500					500		500	500
2540272	AMY ROSS SCH FUND	1,700					2,700		2,700	2,700
2540275	SCH OF EDUC ALUMNI SCHOLAR	50,000					20,200		20,200	20,200
2540276	CATHERINE L SMITH MEM SCHOL	28,700					33,000		33,000	33,000
2540281	JEAN ANN FORD FUND FOR EDUC SCH	150,000					180,000		180,000	180,000
2540282	JAMES E WEIGAND SCHOLARSHIP	4,000					3,100		3,100	3,100
2540283	DR ANITA ALDRICH EDUC SCHL	8,100					8,200		8,200	8,200
2540284	JOHN GARY "PONCHO" NEMETH ME	6,400					1,000		1,000	1,000
2540285	DAVID & JUDI PURVIS & FAMILY SCHO	1,500					1,300		1,300	1,300
2540286	JACOB HUFFMAN EDUCATION SCHOL	15,500					11,200		11,200	11,200
2540287	METROPOLITAN PRINTING SERVICE S	2,900					2,800		2,800	2,800
2540288	GARY & SHARON KOVENER SCHOLARS	3,500					5,100		5,100	5,100
2540289	SOE DIRECT ADMIT SCHOLARSHIP	0					180,000		180,000	-180,000 0
2540290	FUTURE ARMSTRONG TEACHER EDUC	10,000					10,000		10,000	10,000
2540291	WENDELL WRIGHT SCH	9,400					8,200		8,200	8,200
2540292	SETH J. BOYD SCHOLARSHIP	2,100					1,800		1,800	1,800
2540293	C.O.T. SCHOLARSHIP	3,000					3,500		3,500	3,500
2540294	CLARA RUTH MEID COMPTON SCHOL	1,500					1,350		1,350	1,350
2540295	T. JAMES CRAWFORD MEMORIAL SCH	644					0		0	0
2540296	SOE CLASS CAMPAIGN SCHOLARSHIP	49,000					20,300		20,300	20,300
2540297	DONALD & ARDITH M JONES SCHOLA	19,900					20,400		20,400	20,400
2540298	GLOBAL GATEWAY FOR TEACHERS SC	18,400					10,000		10,000	10,000
2540299	CALLUMET REGION ROUND ROBIN SC	1,400					1,300		1,300	1,300
2540301	HANS O ANDERSEN SCIENCE EDUCATI	0					2,250		2,250	2,250
2540302	DEAN GERARDO M GONZALEZ EDUC S	3,050					4,700		4,700	-2,250 2,450
2540303	ROY A ARMISTEAD BICENTENNIAL SC	3,250					5,300		5,300	-2,250 3,050
2540305	MARY C CAVALLARO SCIENCE & MAT	2,250					7,700		7,700	-2,250 5,450
2540308	SUSAN BLOUGH ABBOTT & JOHN C AB	5,000					5,000		5,000	5,000
2540310	CTE KATHERINE & JAMES LAZERWITZ	5,400					7,000		7,000	-2,500 4,500
2540312	GERARDO M AND MARJORIE A GONZ	1,775					2,900		2,900	-1,125 1,775
2540313	LONGFELLOW-STEVENS GLOBAL GATE	5,000					5,000		5,000	5,000
2540314	SUE A & ROBERT M TALBOT SCIENCE	1,275					2,100		2,100	-1,125 975

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2540315	DOROTHY ELIZABETH LOWE STEWART	10,800					21,000		21,000	-10,000
2540316	K GENE & BETTY J FARIS SCHOLARSHI	1,300					1,100		1,100	1,100
2540317	SCHOOL OF EDUCATION ALUMNI BOA	2,000					2,000		2,000	2,000
2540318	MARJORIE ANN PATTISON WHITEHEA	5,300					4,600		4,600	4,600
2540320	OPHELIA C WEITZMAN	7,500					8,800		8,800	-3,750
2540324	HELEN V & KENETH S WARBRITTON S	3,400					2,540		2,540	2,540
2540325	JOHN VALENTI SCHOLARSHIP	17,500					28,000		28,000	-9,500
2540330	ROBERT W & MARIETTA G EVERITT	6,900					18,500		18,500	-2,500
2540335	RICHARD DANNECKER	12,400					21,300		21,300	-10,000
2540345	DR. DOROTHY LEE HAWKINS-BROOKS	3,250					4,600		4,600	-2,250
2541234	GAIL E GRIMSHAW MEM SCHOL	4,100					3,500		3,500	3,500
2541235	BEIER MENTAL RET SCH	2,700					2,500		2,500	2,500
2541410	RESIDENTIAL SCHOLARS AHAYWEH SC	3,000					1,238		1,238	-1,238
2542601	WILLIAM ADAM TRUMPET SCHOLARS	1,587					1,656		1,656	1,656
2542602	MARTHA & FRED ARTO MUSIC SCHOL	4,271					4,367		4,367	4,367
2542603	ACHASA BEECHLER SCHOLARSHIP	4,865					9,881		9,881	9,881
2542604	WILLIAM BELL SCHOLARSHIP	1,078					1,231		1,231	1,231
2542606	MARY BOOK SCHOLARSHIP	186					189		189	189
2542608	LEONARD BERNSTEIN SCHOLARSHIP	5,639					6,638		6,638	6,638
2542609	BARBERA SCHOLARSHIP	3,226					3,376		3,376	3,376
2542610	JULIA B.BRABSON SCHOLARSHIP	546					702		702	702
2542612	CLAUS, EMMA H SCHOLARSHIP	53,054					53,877		53,877	53,877
2542613	BILL & MARY GASSER SCH/FELL	20,405					20,866		20,866	20,866
2542614	MAVIS MCRAE CROW SCHOLARSHIP	7,222					7,334		7,334	7,334
2542615	JEANNETTE DAVIS SCHOLARSHIP	4,039					4,872		4,872	4,872
2542616	ALFONSO DEMILIA SCHOLARSHIP	1,066					1,089		1,089	1,089
2542617	WILLIAM & MARCIA FOX SCHOLARSHI	3,136					3,206		3,206	3,206
2542619	EVA HEINITZ CELLO SCHOLARSHIP	24,001					24,434		24,434	24,434
2542620	WILLI APEL EARLY SCHOLARSHIP	3,795					4,631		4,631	4,631
2542621	FRED EBBS SCHOLARSHIP	1,156					1,434		1,434	1,434
2542622	LINDA & JACK GILL SCHOLARSHIP	1,362					1,392		1,392	1,392
2542623	RUTH L ELIAS SCHOLARSHIP	1,076					1,093		1,093	1,093
2542624	GERBER CARY M SCHOLARSHIP	433					522		522	522
2542625	MONTANA L GRINSTEAD SCHOLARSHI	393					246		246	246
2542626	ELEANOR FELL SCHOLARSHIP	3,001					1,599		1,599	1,599
2542627	JANIE FRICKE SCHOLARSHIP	0					399		399	399
2542628	FRIENDS OF MUSIC SCHOLARSHIP	50,433					53,016		53,016	53,016
2542629	GIGNILLIAT MUSIC SCHOLARSHIP	1,177					1,426		1,426	1,426
2542630	JOSEPH N GARTON SCHOLARSHIP	2,947					3,550		3,550	3,550
2542631	JOSEF GINGOLD SCHOLARSHIP	4,028					4,902		4,902	4,902

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2542632	GLADYS GINGOLD SCHOLARSHIP	2,000					2,415		2,415	2,415
2542633	R A HAVENS SCHOLARSHIP	3,926					4,809		4,809	4,809
2542635	DOROTHY L HERRIMAN SCHOLARSHIP	51,787					52,591		52,591	52,591
2542637	ERNEST HOFZIMMER SCHOLARSHIP	2,461					2,516		2,516	2,516
2542638	JASCHA HEIFETZ SCHOLARSHIP	5,477					6,661		6,661	6,661
2542641	EUGENE & ELEANOR KNAPIK SCHOLA	15,610					19,291		19,291	19,291
2542644	KLINEFELTER SCHOLARSHIP	1,232					1,442		1,442	1,442
2542645	LUCIE M KOHLMEIER SCHOLARSHIP	7,913					24,106		24,106	24,106
2542646	MICHAEL KUTTNER SCHOLARSHIP	5,287					7,292		7,292	7,292
2542647	HORN-WILLIAM & EMMA SCHOLARSH	17,476					21,461		21,461	21,461
2542648	JAY LOVINS SCHOLARSHIP	225					252		252	252
2542649	ARTHUR MASON SCHOLARSHIP	2,909					2,954		2,954	2,954
2542650	MADRIGAL SINGERS SCHOLRSHIP	0					1,391		1,391	1,391
2542651	MISC SCHOLARSHIPS-MUSIC	10,000					30,953		30,953	30,953
2542652	KATHERINE V MCFALL SCHOLARSHIP	1,896					2,306		2,306	2,306
2542653	WILFRED C. BAIN MUSIC ALUMNI ASS	3,206					6,484		6,484	6,484
2542654	SUSANN MC DONALD HARP SCHOLAR	1,790					2,387		2,387	2,387
2542655	NATHAN & MARGARET CULVER MILLE	3,910					3,998		3,998	3,998
2542656	NINA NEAL SCHOLARSHIP	28,288					34,321		34,321	34,321
2542657	B. WINFRED MERRILL SCHOLARSHIP	1,185					1,212		1,212	1,212
2542660	GEORGE E. POWELL, III SCHOLARSHIP	3,534					3,684		3,684	3,684
2542661	BERNHARD HEIDEN SCHOLARSHIP	1,900					1,970		1,970	1,970
2542663	JUAN ORREGO-SALAS SCHOLARSHIP	2,125					2,405		2,405	2,405
2542664	M A & GILBERT PEART SCHOLARSHIP	1,317					1,347		1,347	1,347
2542665	JASON PARAS SCHOLARSHIP	4,496					5,599		5,599	5,599
2542666	PEMBERTON SCHOLARSHIP	239					290		290	290
2542668	PRESSER FOUNDATION SCHOLARSHIP	4,000					0		0	0
2542669	ILDEBRANDO PIZZETTI SCHOLARSHIP	6,923					6,423		6,423	6,423
2542670	W & D ROBERT SCHOLARSHIP	2,406					2,584		2,584	2,584
2542671	AGNES D RICHARDSON SCHOLARSHIP	1,595					1,939		1,939	1,939
2542672	DAGMAR K RILEY SCHOLARSHIP	5,358					5,478		5,478	5,478
2542673	LOUISE M ROTH SCHOLARSHIP	6,948					8,420		8,420	8,420
2542674	RUTH PARR SEPTER SCHOLARSHIP	2,208					2,242		2,242	2,242
2542675	ELSIE SWEENEY SCHOLARSHIP	15,745					15,747		15,747	15,747
2542677	ALBERTA R SCHULZ SCHOLARSHIP	1,488					880		880	880
2542679	E P STIER SCHOLARSHIP	694					843		843	843
2542680	ELIZABETH SCHAEFER SCHOLARSHIP	269					326		326	326
2542681	TERRY C SHIRK SCHOLARSHIP	597					774		774	774
2542682	HARRY SUKMAN SCHOLARSHIP	461					558		558	558
2542683	M SCHLAMP WINTERS-HARP SCHOLA	25,999					18,302		18,302	18,302

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2542684	GEORGE & ELIZABETH KRUEGER SCHO	428					538		538	538
2542685	T F & EMMA A. CULVER SCHOLARSHIP	5,365					2,822		2,822	2,822
2542686	ROE VAN BOSKIRK MEMORIAL SCHOL	911					948		948	948
2542687	CARL G. AND MAZELLE VAN BUSKIRK S	3,275					53		53	53
2542688	LENNART A. VON ZWEYGBERG CELLO	657					674		674	674
2542690	CHARLES H. WEBB SCHOLARSHIP	1,977					2,062		2,062	2,062
2542691	ANNA WEBER SCHOLARSHIP	1,138					1,156		1,156	1,156
2542693	JANET CORDAY WON SCHOLARSHIP	917					937		937	937
2542695	CHARLOTTE STEINWEDEL SCHOLARSH	289					153		153	153
2542696	WILLIAM & BETTY WAMPLER SCHOLA	1,345					1,375		1,375	1,375
2542697	WHITENER FUND FOR BALLET EXCELL	2,595					2,654		2,654	2,654
2542698	LEONARD & MAXINE RYAN MEM. FUN	898					918		918	918
2542699	THE WOODWIND & THE BRASSWIND	1,234					1,281		1,281	1,281
2542701	THOMAS BEVERSDORF SCHOLARSHIP	581					594		594	594
2542702	SYLVIA FEIBELMAN BUDD/CLARENCE	14,087					14,403		14,403	14,403
2542703	VIVIAN N. HUMPHREYS BUNDY SCHOL	1,110					1,134		1,134	1,134
2542704	MARVIN CARMACK MUSIC SCHOLARS	2,119					2,166		2,166	2,166
2542705	ALAN CHEPREGI SCHOLARSHIP	733					751		751	751
2542706	DAVID EISLER SCHOLARSHIP	350					358		358	358
2542707	RICHARD C. GIGAX SCHOLARSHIP	487					521		521	521
2542708	MARGARET H. HAMLIN SCHOLARSHIP	2,565					2,622		2,622	2,622
2542709	BRUCE HUBBARD SCHOLARSHIP	931					1,011		1,011	1,011
2542710	SEBOK MUSIC SCHOLARSHIP	23,775					23,854		23,854	23,854
2542712	SUSAN CARTLAND-BODE SCHOLARSHI	2,482					2,566		2,566	2,566
2542713	PATRICIA SORENSON COX SCHOLARS	698					723		723	723
2542714	PHILIP FARKAS HORN SCHOLARSHIP	1,014					1,040		1,040	1,040
2542715	ROY & MARY SAMUELSEN SCHOLARS	555					569		569	569
2542716	HANS & ALICE B. TISCHLER SCHOLARS	1,118					1,093		1,093	1,093
2542719	MILDRED F. YODER SCHOLARSHIP	625					1,141		1,141	1,141
2542720	MERLE EVANS SCHOLARSHIP	24,081					24,455		24,455	24,455
2542721	LEE EDWARD SCHROEDER SCHOLARS	5,959					6,108		6,108	6,108
2542722	JERRY E SIRUCEK SCHOLARSHIP	375					384		384	384
2542725	ROBERT E WILLIAMS SINGING HOOSIE	396					405		405	405
2542726	AVEDIS ZILDJIAN PERCUSSION SCHOL	13					15		15	15
2542727	ASHER G. ZLOTNIK SCHOLARSHIP	1,755					1,793		1,793	1,793
2542728	JOHN RICHARDSON JR. VIOLIN SCHOL	1,333					2,372		2,372	-900 1,472
2542729	LEONARD HOKANSON CHAMBER MUS	1,215					690		690	690
2542730	LAWRENCE & VERA WHITE PERCUSSI	519					530		530	530
2542731	JANOS STARKER SCHOLARSHIP	163					814		814	814
2542732	AUNGST OPERA STUDY SCHOLARSHIP	3,629					3,711		3,711	3,711

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2542733	PETE DELONE SCHOLARSHIP	145					189		189	189
2542734	IRVING & ROSE FELL SCHOLARSHIP	1,213					1,251		1,251	1,251
2542735	SARA & ROBERT LEBIEN SCHOLARSHIP	1,290					1,319		1,319	1,319
2542736	SUSAN SUKMAN MCCRAY SCHOLARSH	236					241		241	241
2542737	DOROTHY HOFF MITCHELL SCHOLARS	407					417		417	417
2542738	MARCEL MULE SCHOLARSHIP	682					763		763	763
2542739	RAGATZ ORGAN SCHOLARSHIP	553					587		587	587
2542740	DOROTHY REY SCHOLARSHIP	765					783		783	783
2542741	FRANCES A. BROCKMAN SCHOLARSHI	5,169					5,285		5,285	5,285
2542742	GAYL W. DOSTER SCHOLARSHIP	2,097					2,160		2,160	2,160
2542743	EDWARD M. STOCHOWICZ	2,453					1,262		1,262	1,262
2542745	ALONZO & MARY LOUISE BRUMMETT	651					666		666	666
2542746	LUCY & SAMUEL CHU PIANO SCHOLA	484					765		765	765
2542747	ROSTISLAV DUBINSKY MUSIC SCHOLA	33,837					34,604		34,604	34,604
2542748	GEORGINA JOSHI COMPOSITION COM	4,473					5,128		5,128	5,128
2542749	JOHN MACK MEMORIAL SCHOLARSHI	601					638		638	638
2542750	WALTER & FRED KAUFMANN MUSIC	1,457					500		500	500
2542751	EARL O BATES FELLOWSHIP	438					450		450	450
2542752	BLOOMINGTON POPS SCHOLARSHIP	459					469		469	469
2542753	D KNOWLES BUSH & R JENNINGS BUS	463					474		474	474
2542754	ROBERT LAMARCHINA SCHOLARSHIP	359					367		367	367
2542760	MARILYN KEISER ORGAN SCHOLARSHI	424					463		463	463
2542761	BEN NATHANSON SCHOLARSHIP	458					468		468	468
2542762	NAMITA PAL COMMEMORATIVE AWA	479					482		482	482
2542775	ROBERT C RAYFIELD ORGAN SCHOLAL	829					1,106		1,106	1,106
2542780	JOHN E BEST FELLOWSHIP	1,298					1,327		1,327	1,327
2542781	OTTO MIESSNER SCHOLARSHIP	1,545					1,809		1,809	1,809
2542783	DWAN HUBLAR MUSIC EDUCATION S	1,358					1,409		1,409	1,409
2542788	RAJIH & DARLENE HADDAWI FOM SC	966					987		987	987
2542789	NELLIE WOODS MYERS SCHOLARSHIP	0					32		32	32
2542790	ROBERT ERLAND NEAL MUSIC SCHOL	506					524		524	524
2542791	SCOTT C & KATHRYN SCHURZ FOM SC	2,543					2,600		2,600	2,600
2542798	JAMES & HELEN PELLERITE FLUTE SCH	551					592		592	592
2542799	AUSTIN B. CASWELL AWARD	2,373					2,732		2,732	2,732
2542800	BARBARA & DAVID JACOBS SCHOLARS	601,543					907,423		907,423	-500,000 407,423
2542801	MARTIN ELIOT GREY	2,210					4,600		4,600	-2,500 2,100
2542802	ELEANOR BYRNES FRIENDS OF MUSIC	15,900					27,835		27,835	-10,000 17,835
2542804	BETH STONER CLARINET SCHOLARSHI	0					2,250		2,250	-2,250 0
2542805	DONNA & JEAN CREEK-INSTRUMENT	1,867					4,091		4,091	-2,500 1,591
2542806	DONNE & JEAN CREEK IN VOICE	1,867					4,091		4,091	-2,500 1,591

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2542807	J RICHARD HASLER MUSIC	0					5,013		5,013	-2,500 2,513
2542809	STEPHEN A BACKER MEMORIAL SCHO	515					543		543	543
2542811	MARJORIE GRAVIT FRIENDS OF MUSIC	3,571					1,871		1,871	1,871
2542812	DAVID ALBRIGHT FOM MEM SCHOLA	1,489					1,537		1,537	1,537
2542813	WILDA GENE MARCUS PIANO SCHOLA	845					864		864	864
2542814	GLENN GLASS SCHOLARSHIP	3,644					4,485		4,485	-2,250 2,235
2542816	GWYN AND BARBARA RICHARDS FAMI	772					917		917	917
2542818	PATSY EARLES FRIENDS OF MUSIC SCH	1,292					1,329		1,329	1,329
2542821	SHAINBERG & NEWMAN FRIENDS OF	1,235					1,308		1,308	1,308
2542823	DAVID C HALL WOODWIND SCHOLAR	2,700					2,741		2,741	2,741
2542825	ERIC D. BATTERMAN MEM. SCHOLARS	3,202					3,297		3,297	3,297
2542826	MARK H HINDSLEY SCHOLARSHIP	324					332		332	332
2542827	MURRAY GRODNER DOUBLE BASS SC	340					360		360	360
2542828	FREDERICK A FOX COMPOSITION SCH	296					318		318	318
2542829	DAVID N BAKER JAZZ SCHOLARSHIP	19,805					17,526		17,526	-1,250 16,276
2542830	WENNERSTROM-PHILLIPS PIANO SCH	5,845					8,494		8,494	-2,500 5,994
2542831	HARVEY PHILLIPS MEMORIAL SCHOLA	1,025					1,091		1,091	1,091
2542833	ALAN P. BELL FRIENDS OF MUSIC SCH	3,076					635		635	635
2542834	I & C M CRISTINI FRIENDS OF MUSIC S	2,269					2,319		2,319	2,319
2542835	BILL & MARY GASSER SCHOLARSHIP	7,725					16,629		16,629	-9,773 6,856
2542837	LAWRENCE P HURST MEDAL DOUBLE	4,742					5,870		5,870	5,870
2542838	A JEWELL & D MILLS FRIENDS OF MUS	3,370					5,500		5,500	5,500
2542839	KENDA WEBB FRIENDS OF MUSIC SCH	11,901					15,085		15,085	15,085
2542840	SARA & ROBERT LEBIEN JSOM SCHOL	4,482					0		0	0
2542841	ARONOFF PERCUSSION SCHOLARSHIP	73					0		0	0
2542842	RUTH E. THOMPSON FRIENDS OF MU	17,450					16,051		16,051	16,051
2542844	VIRGINIA A JONES SCHOLARSHIP	1,681					1,707		1,707	1,707
2542846	STEVE ZEGREE VOCAL JAZZ SCHOLARS	3,683					3,208		3,208	3,208
2542847	DAVID HENRY JACOBS MUSIC SCHOLA	959					1,327		1,327	1,327
2542848	SAMUEL E. ROSS FOM SCHOLARSHIP	1,109					1,134		1,134	1,134
2542849	RICHARD S & JEANNE HARDY FORKNE	9,451					0		0	0
2542850	KARL O'LESSKER FRIENDS OF MUSIC S	1,195					1,221		1,221	1,221
2542851	HERMAN B WELLS FRIENDS OF MUSIC	812					830		830	830
2542852	SUSAN SLAUGHTER TRUMPET SCHOL	1,822					1,866		1,866	1,866
2542853	WALTER CASSEL SCHOLARSHIP	508					519		519	519
2542854	JEAN AND DORIS CREEK IN TRUMPET	2,422					2,583		2,583	2,583
2542855	DOUGLAS & MARGARET STRONG SCH	1,956					4,234		4,234	-2,500 1,734
2542856	ALLEN R & NANCY A WHITE MUSIC SC	1,081					1,105		1,105	1,105
2542857	ROBERT KRAUS MEMORIAL SCHOLAR	1,829					1,931		1,931	1,931
2542859	JUDITH HANSEN-SCHWAB SINGING H	471					481		481	481

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2542860	SCOTT C & KATHRYN SCHURZ SCHOLA	11,338					9,361		9,361	-2,500
2542861	SCOTT C & KATHRYN SCHURZ FRIENDS	2,179					4,596		4,596	-2,500
2542862	MAXINE RINNE TALBOT MUSIC SCHOL	4,456					4,556		4,556	
2542863	THE NAOMI RITTER SCHOLARSHIP	20,298					20,752		20,752	
2542864	SAMUEL & MARTHA SIURUA SCHOLA	29,862					30,531		30,531	
2542865	COLE & KATE PORTER MEMORIAL	4,214					8,911		8,911	-5,000
2542866	MARCIE TICHENOR SCHOLARSHIP	2,272					4,763		4,763	-2,500
2542868	ROSETTA SAMAROTTO MEMORIAL SC	492					996		996	
2542869	DORIS KLAUSING PERRY SCHOLARSHI	721					736		736	
2542870	FRIENDS OF MUSIC PATSY FELL-BARKE	2,636					5,224		5,224	-2,500
2542871	ROBERT M BARKER SCHOLARSHIP	2,559					5,146		5,146	-2,500
2542873	SUSAN CARTLAND-BODE PERFORMAN	3,535					6,365		6,365	-2,555
2542874	REDSTEEPER SCHOLARSHIP	612					683		683	
2542875	BRASS INSTRUMENT SCHOLARSHIP-M	4,076					7,160		7,160	-2,990
2542876	DAVID BAKER JR JAZZ SCHOLARSHIP	2,578					5,668		5,668	-2,934
2542877	GEORGE A BILQUE, JR FOM SCHOLARS	13,819					18,682		18,682	
2542878	ESTHER RITZ COLLYER FRIENDS OF M	250					2,250		2,250	-2,500
2542879	WILMA JENSEN ORGAN SCHOLARSHIP	757					774		774	
2542880	GEORGIA MARRIOTT SCHOLARSHIP	5,011					10,087		10,087	-4,955
2542882	ANITA HURSH CAST FRIENDS OF MUSI	4,662					7,271		7,271	-2,500
2542883	JOAN & MARVIN CARMACK FOM SCH	5,652					5,778		5,778	
2542884	FRED WILKINS & RICHARD W BOSSE F	212					228		228	
2542885	MARJORIE F. GRAVIT FRIENDS OF MU	2,335					4,807		4,807	-2,500
2542886	LAWRENCE & CELEST HURST FRNDS	2,090					3,672		3,672	-1,125
2542888	COLLEEN BENNINGHOFF MUSIC SCHO	456					466		466	
2542890	GEORGE W LITTLE JR & BRENDA BAILE	0					2,500		2,500	-2,500
2542891	GEO WILLIAM & BRENDA BAILEY LITTL	0					2,500		2,500	-2,500
2542892	MARIANNE V FELTON FRIENDS MUSIC	3,577					7,941		7,941	-5,000
2542893	GWYN RICHARDS SCHOLARSHIP	2,360					4,840		4,840	-2,500
2542894	GARY J & KATHY Z ANDERSON	12,264					24,908		24,908	-12,500
2542895	PETER STEED MOENCH	2,217					4,743		4,743	-2,767
2542896	VIRGINIA SWANSON/SCHMUCKER SC	25,768					1,146		1,146	
2542897	RAY CRAMER SCHOLARSHIP	1,237					1,304		1,304	
2542898	HARRY & RUTH HOUESHEL MEM FL	293					318		318	
2542899	ROBERT A. EDWARDS FRIENDS OF MU	4,320					4,417		4,417	
2542902	JACOBS BICENTENNIAL SCHOLARS & F	99,280					362,010		362,010	-180,000
2542903	JON VICKERS FILM SCORING AWARD S	2,250					2,250		2,250	-2,250
2542906	DON H & CYNTHIA MCCALLISTER CRA	0					90,000		90,000	-90,000
2542909	GARRY LEE & NANCY GRAY PUCKETT S	796					1,073		1,073	
2542910	P E MACALLISTER IN VOICE	2,826					5,389		5,389	-2,500

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2542911	JAMES F MELLICHAMP ORGAN SCHOL	0					2,357		2,357	-1,125 1,232
2542921	ROBERT D SULLIVAN MUSIC SCHOLAR	1,549					1,602		1,602	1,602
2542923	LEWIS FAMILY SCHOLARSHIP IN MUSI	1,329					1,843		1,843	1,843
2542927	GAIL HOMAN ADELE MATHEMATICS S	2,998					20,945		20,945	-9,003 11,942
2542928	ANDY AND CELCIA UPPER SCHOLARSH	1,158					1,195		1,195	1,195
2542930	JOYCE & JAMES GRANDORF FRIENDS	0					2,700		2,700	-2,700 0
2542936	JEANETTE CALKINS MARCHANT FOM S	4,506					4,606		4,606	4,606
2542941	RICHARD & ELEANOR OSBORN SCHOL	2,838					2,901		2,901	2,901
2542942	WIEGAND ENDOWED CLARINET SCHO	261					6,176		6,176	-2,250 3,926
2542946	SANDRA BROWN SHERMAN SCHOLAR	5,000					10,000		10,000	10,000
2542949	J.E. PASSET PH.D. & D. S. WEHMAN S	3,061					3,692		3,692	-1,125 2,567
2542951	SCOTT SCHURZ MUSIC SCHOLARSHIP	1,133					2,321		2,321	-1,125 1,196
2542954	ANN SCHILLING HARRISON BICENTEN	1,112					2,262		2,262	-1,125 1,137
2542955	L BASS & J MELLICHAMP ORGAN SCHL	1,214					0		0	0
2542956	JOHN P. RICHARDSON JR. VIOLIN SCHL	0					1,800		1,800	-1,800 0
2542958	HOWARD AND LINDA KLUG CLARINET	1,399					0		0	0
2542959	CHARLES GORHAM TRUMPET SCHOLA	540					2,775		2,775	-563 2,212
2542960	JUDY & GREGG SUMMERVILLE MUSIC	594					607		607	607
2542962	BOOHER & BRYANT -BRASS & WOOD	1,479					1,653		1,653	1,653
2542964	JIM & JAMIE SELF TUBA SCHOLARSHIP	569					582		582	582
2542965	LORETTA FATLAND ZYGMUNT SCHOL	14,415					20,454		20,454	-4,489 15,965
2542967	WALTER A ZYGMUNT SCHOLARSHIP	15,037					25,856		25,856	-9,265 16,591
2542969	RICHARD & JEANNE HARDY FORKNER	0					1,656		1,656	1,656
2542972	ROBERTA BROKAW FLUTE SCHOLARS	614					648		648	648
2542973	HARRY B PETERS ENDOWED SCHOLAR	0					1,125		1,125	-1,125 0
2542979	CURTIS E. SHIRLEY TRUMPET SCHOLA	0					223		223	223
2542981	DONALD & SONNA MERK MUSIC SCHL	4,084					7,086		7,086	7,086
2542987	PETER JACOBI FRIENDS OF MUSIC SCH	0					8,541		8,541	8,541
2542988	ZEHR-DELL MUSIC EDUCATION SCHOL	917					1,131		1,131	1,131
2542989	APPLEGATE FAMILY MUSIC SCHOLARS	508					680		680	680
2542990	KENNETH & AUDREY BROWN MEMOR	101					107		107	107
2542991	HELEN & LELAND BUTLER FRIENDS OF	1,557					1,983		1,983	1,983
2542993	MCNELLEY MARCHING HUNDRED SCH	956					1,153		1,153	1,153
2542996	DON H. & CYNTHIA MCCALLISTER CRA	0					477,965		477,965	-90,000 387,965
2542999	WARREN J BRODINE MARK A RHEIN S	1,191					1,222		1,222	1,222
2545048	KATHRYN M MCDONALD PUBLIC HEA	0					2,250		2,250	-2,250 0
2545049	DAVID M. SKIRVIN LEADERSHIP SCHOL	0					4,000		4,000	-1,125 2,875
2545054	LAUGHLIN SOCIAL & BEHAVIORAL HE	0					3,000		3,000	-2,250 750
2545060	RICHARD D SPEAR MEMORIAL	0					3,000		3,000	-1,250 1,750
2545061	FRANK FAMILY SCHL FOR SPORTS ME	0					2,500		2,500	-2,475 25

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2545063	JEREMY WITKEMPER MEMORIAL SCH	0					2,250		2,250	-2,250 0
2545072	VAUGHT FAMILY UNDERGRADUATE S	0					1,157		1,157	-1,157 0
2545073	JEFFREY J. AND LESA LORENZEN HUBE	0					2,250		2,250	-2,250 0
2545110	MARGARET GARY SUTTER	0					5,071		5,071	-5,071 0
2546250	VALERIE ADAMS MEMORIAL SCHOLAR	2,331					4,783		4,783	-2,500 2,283
2547403	JULIEANN V. NILSON SCHOLARSHIP	2,600					2,600		2,600	2,600
2548502	KLAUSNER FAMILY ENDOWED NURSI	0					2,700		2,700	-2,700 0
2548503	DR. ANITA ALDRICH NURSING SCHOLA	0					4,107		4,107	-4,107 0
2548504	DR. JOYCE S. KROTHER NURSING SCHO	0					1,125		1,125	-1,125 0
2548703	DAC SENIOR SCHOLARSHIP	3,000					3,000		3,000	3,000
2548705	DAVID KRANE SCHOLARS SCHOLARSHI	1,500					1,500		1,500	1,500
2548706	SCHOOL OF INFORMATICS (CHIP)	1,000					0		0	0
2548725	COMPUTER SCIENCE FUND SCHOLARS	15,000					16,000		16,000	16,000
2548726	INFORMATICS STUDENT FUND SCHOL	3,000					4,000		4,000	4,000
2548735	HEISLER COMPUTER SCIENCE SCHOLA	1,000					1,000		1,000	1,000
2548736	SCHNABEL SCHOLARS PROGRAM SCH	1,000					0		0	0
2548737	JACKSON INTELLIGENT SYSTEMS ENG	2,000					1,000		1,000	1,000
2548745	TELAMON DIVERSITY SCHOLARSHIP	8,500					15,800		15,800	-7,900 7,900
2548750	LUDDY SCHOLARS PROGRAM	188,000					184,000		184,000	184,000
2548765	ACCELERATOR SCHOLARSHIP	0					15,000		15,000	15,000
2548770	PETERS COMPUTER SCIENCE SCHOLA	0					1,400		1,400	1,400
2548771	PAPE POTEMPA FAMILY SCHOLARSHI	0					4,500		4,500	4,500
2548775	LUDDY STUDENT EMERGENCY FUND (	0					5,000		5,000	5,000
2548777	SPROUTBOX SHOEBOX SCHOLARSHIP	0					1,000		1,000	1,000
2548778	LEI JIANG SHOEBOX SCHOLARSHIP	0					1,000		1,000	1,000
2548810	CECIL RICHMOND "CORKY" INFORMA	2,500					4,000		4,000	-2,500 1,500
2548811	CHENG WU INNOVATION SCHOLARSH	5,000					10,000		10,000	10,000
2548812	CLIFTON SCHOLARSHIP	2,250					7,000		7,000	-2,250 4,750
2548814	DORSEY SCHL IN SCHNABEL SCHOLAR	2,000					1,000		1,000	1,000
2548819	MELANIE & DENNIS GROTH SCHOLAR	1,125					2,000		2,000	-1,125 875
2548820	GIBBS SCHOLARSHIP INNOVATORS-IN	1,500					4,000		4,000	-2,500 1,500
2548821	DEB A ALLMAYER SERVE IT BICENT SC	1,140					2,280		2,280	-1,140 1,140
2548824	MIRRO UNDERGRADUATE SCHOLARS	0					1,000		1,000	1,000
2548844	SHOEMAKER SCHOLARS PROGRAM SC	26,250					32,000		32,000	-5,750 26,250
2548845	R C & M B LUDDY SCHNABEL SCHOLA	26,750					37,000		37,000	-11,250 25,750
2548846	DESHPANDE SCHL IN THE SCHNABEL S	2,250					4,500		4,500	-2,250 2,250
2548847	HATFIELD SCHL IN THE SCHNABEL SCH	3,770					8,460		8,460	-4,230 4,230
2548848	M CHARLOTTE & GERALD BERNBOM S	2,000					2,000		2,000	2,000
2548850	SCHNABEL SCHOLARS PROGRAM END	1,000					2,250		2,250	-1,125 1,125
2548851	ROBERT & MARGARET BRANDON ME	2,250					4,500		4,500	-2,250 2,250

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2548970	AIR FORCE ROTC FEE REM SCH	10,200					97,000		97,000	10,200
2548972	ARMY ROTC FEE REMISSION SCH	10,200					300,000		300,000	10,000
2549022	PERCY T ALLEN SCHOL FUND	5,000					5,000		5,000	5,000
2549075	BLGTN H S MEM TO E.O.WOOLEY	30,000					30,000		30,000	30,000
2549086	HAZEL LYNN BROWN SCH-BLGTN	2,100					2,100		2,100	2,100
2549087	WILLIAM EARL BROWN SCH	44,679					44,679		44,679	44,679
2549092	H B-P B BURNET SCH-BLGTN	8,000					20,000		20,000	20,000
2549109	ROBERT CAVANAUGH SCHOLAR	3,000					3,000		3,000	3,000
2549155	ERNEST DAVIS SCHOLARSHIP	25,000					25,000		25,000	25,000
2549171	DISTINGUISHED ALUMNI FUND	20,000					20,000		20,000	20,000
2549190	JOHN FOSTER DULLES END INC	0					0		0	0
2549243	DELLA J EVANS SCH-BLGTN	0					60,000		60,000	0
2549286	ALICE A FREESE SCH-BLGTN	22,000					30,000		30,000	30,000
2549290	V H & N E FURRY SCH	1,500					1,500		1,500	1,500
2549340	WILL T HALE SCHOLARSHIP	8,000					2,000		2,000	2,000
2549352	CECIL AND INEZ HARLOS SCH	46,000					50,000		50,000	50,000
2549362	CECILIA H HENDRICKS SCHL	1,300					1,300		1,300	1,300
2549392	ELMER W HUNSICKER SCH-BLGTN	11,800					11,800		11,800	11,800
2549438	JOSIE KENT SCHOLARSHIP	16,000					6,000		6,000	6,000
2549504	ESTHER F MASTERS SCH	40,000					40,000		40,000	40,000
2549505	JULIETTE MAXWELL SCH-BLGTN	2,000					2,000		2,000	2,000
2549506	JAMES D MAXWELL END INC	180					200		200	200
2549520	WM C MENKE SCHOLARSHIP	4,000					4,000		4,000	4,000
2549535	G & M MORGAN ENDOWED SCH	25,000					25,000		25,000	25,000
2549575	CHARLES NEIZER SCHOLARSHIP	8,000					4,000		4,000	4,000
2549725	RICHARDSON-BOLLMAN SCHOLAR	20,000					20,000		20,000	20,000
2549765	LEWIS C SHEEK SCHOLARSHIP	400					400		400	400
2549818	JOHN T THOMPSON PRIZE ENDOWED	100					0		0	0
2549913	HERMAN B WELLS FACULTY COUN	4,000					8,000		8,000	8,000
2549919	JEPHTHA D WHISENAND END INC	2,500					2,500		2,500	2,500
2549920	DALE E STINEFIELD SCHOLARSHIP	7,000					7,000		7,000	7,000
2549923	CYNTHIA ROGERS TATE SCHOLARSHIP	1,500					1,500		1,500	1,500
2549924	TRICIA ELAINE BLACK SCHOL	11,000					11,000		11,000	11,000
2550001	BARBARA TRAVIS CORNING MEMORI	13,000					13,000		13,000	13,000
	Total Sub-Fund:	48,531,034	500,000		1,300,000	0	54,628,870		56,428,870	50,104,261
ROFDS RESTRICTED OTHER FUNDS										
2904386	IUF MISC CONTRIBUTIONS TO SOE	0					80,000		80,000	80,000
2920004	JUDITH CHAPLINE SIMIC ART ACQUISI	1,100					2,225		2,225	1,100
2920007	WENNERSTROM-PHILLIPS CLASSICAL	0					4,500		4,500	0
2920008	MILTON METZ NEWS FUND	0					1,125		1,125	0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2920009	ED SPRAY RTVS FIELD PRODUCTION IN	2,250					2,250		2,250	-2,250 0
2920014	KEN & AUDREY BECKLEY RADIO-TV IN	0					2,250		2,250	-2,250 0
2920015	UNITED WAY SUPPORT	50,000			24,000	835	20,165		45,000	45,000
2920017	CURTIS R & JUDITH C SIMIC ART MUS	1,100					2,225		2,225	-1,125 1,100
2920018	ELIZABETH J. & WILLIAM SILAS NEW I	0					2,250		2,250	-2,250 0
2920019	GREGG & JUDY SUMMERVILLE CONTE	67,588	63,648			25,421			89,069	-20,250 68,819
2920020	BARRIE L & MARGARET J ZIMMERMA	0					2,250		2,250	-2,250 0
2920030	ANTHONY J & RHONDA L MORAVEC C	0					1,125		1,125	-1,125 0
2920042	JOYCE & JIM GRANDORF MUSEUM OF	0					2,700		2,700	-2,700 0
2920044	A & R MORAVEC MUSEUM OF ART EN	0					4,500		4,500	-4,500 0
2920045	MAYNARD D. AND JUDITH A. THOMPS	0					1,162		1,162	-1,162 0
2920049	WIELGUS CURATORSHIP	44,577	33,150			13,240			46,390	46,390
2920052	GRAFTON TROUT EDUCATION FUND E	0					8,808		8,808	-8,808 0
2920076	MCRROBBIE BICEN MODERN ARCH PR	0					7,780		7,780	-7,780 0
2920077	GERSTMAN COMMUNITY IMPACT FU	0					1,125		1,125	-1,125 0
2920090	WFIU MEMBERSHIP	819,500		0	0	0	0		0	0
2920092	WTIU MEMBERSHIP	938,000		0	0	0	0		0	0
2920094	INDIANA PUBLIC MEDIA	145,000		47,513		18,977	20,000		86,490	86,490
2920120	BEVERLY & GAYL DOSTER PAINTING C	69,147		70,013		27,964	-25,000		72,977	72,977
2920121	MELLON CHALLENGE	34,389		62,757		25,066			87,823	-50,000 37,823
2920180	TWENTIETH CENTURY ART COLLECTIO	21,424	15,933			6,364			22,297	22,297
2920201	BRUCE L & LEA E JAFFEE FUND IN ATH	0					7,875		7,875	-7,875 0
2920722	SCHOLARSHIP OF TEACHING&LEARNI	0					0		0	0
2920765	WM T PATTEN FDN LECTURER	68,550					69,000		69,000	69,000
2920802	ROBERT T & S SHERMAN FILMMAKER	0					5,625		5,625	-5,625 0
2920803	BRENDA WEBER & GREGOR A WALLER	0					1,125		1,125	-1,125 0
2920804	M R BRADFOR & H A DUMES ART & A	0					1,125		1,125	-1,125 0
2920805	GRAFTON TROUT FUND FOR THE IU CI	0					2,250		2,250	-2,250 0
2920809	ADVANCING WOMEN IN STEM	0	60,000		27,884	4,149	57,636		149,669	149,669
2920812	GRAFTON TROUT FUND FOR THE HON	0					1,125		1,125	-1,125 0
2920815	MICHAEL MCROBBIE PRESIDENT'S CH	0					1,485		1,485	-1,485 0
2921101	IU BOUND	0					20,000		20,000	-20,000 0
2921107	JOHNSON PROFESSORSHIP FOR DIVER	0					45,988		45,988	-45,988 0
2921217	JOB LOCATION & DEVELOPMENT	75,000		48,675	0	19,441	6,884		75,000	75,000
2921260	LITTLE 500 CHECK OFF	60,000					0		0	0
2921950	COX SCHOLARS ADMINISTRATION	0		271,212		108,323	125,350		504,885	-504,885 0
2923220	HISTORY & MEMORY	0					20,000		20,000	20,000
2923250	ROBERT H. SHAFFER ENDOWED PROF	63,096	54,540			21,784	34,000		110,324	110,324
2923251	MARTHA C. KRAFT PROFESSORSHIP	50,810	14,880			5,943	30,000		50,823	50,823
2923252	ROBERT F BORKENSTEIN ENDOWMEN	10,000					60,000		60,000	60,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2923283	KOVENER TEACHING FELLOWS	0			1,500		2,750		4,250	4,250
2923316	LAWRENCE M BLATT CHAIR IN VIROL	75,810	63,968			25,548	75,000		164,516	74,516
2923317	MICHAEL HENRY HEIM CHAIR IN CENT	0					72,000		72,000	0
2923405	RANDALL & DEBORAH F TOBIAS CTR O	0	13,750		35,000	6,536	57,214		112,500	0
2923412	STUDY OF CONTEMPORARY ANTISEMI	1,125					5,417		5,417	4,292
2923413	ERNA B. ROSENFELD PROFESSORSHIP	21,499	28,583			11,416	7,274		47,273	21,499
2923416	MICHAEL A & LAURIE B MCROBBIE BI	0	13,075			5,223	0		18,298	10,697
2923420	MING MEI CHAIR IN CHINESE ECONO	51,149	87,440			34,924			122,364	54,864
2923541	SCHRADER FUNDS ACCOUNT	83,910	0			0	54,255		54,255	54,255
2923600	PACE - HUTTON SUPPORT	21,763					22,530		22,530	22,530
2923847	LINK FOUNDATION INC	5,766					5,970		5,970	5,970
2923850	JOHN W HILL ENDOWMENT - ASTRON	39,587					40,980		40,980	40,980
2924601	ROCKEFELLER FOUNDATION FUNDS	0	0			0	0	0	0	0
2924605	CLASS OF '54 ENDOWED PROFESSORS	18,000					18,000		18,000	18,000
2924606	CONSERVATION OF MIGRATORY BIRD	0	22,591			9,022			31,613	31,613
2924610	CLASS OF 55 ENDOWMENT	19,500					19,500		19,500	19,500
2924633	D G GRAAM STUDENT RES FUND	3,522					3,646		3,646	3,646
2924659	ALPHAVIRUS STRUCTURE AND ASSEM	0	34,095			13,618			47,713	47,713
2924702	VERONICA SIEDLE CHAIR IN INORGANI	70,076	48,950			19,551	70,000		138,501	71,001
2924705	LILLY CHEMISTRY ALUMNI CHAIR	56,000	36,325			14,508	5,167		56,000	56,000
2924707	BRISCOE PROFESSORSHIP	69,000					69,000		69,000	69,000
2924715	HARRISON SHULL DISTINGUISHED LEC	7,369					7,968		7,968	7,968
2924716	HARRY G. DAY CHAIR	52,421		38,948		15,517			54,465	54,465
2924720	ERNEST E. CAMPAIGNE DISTINGUISHE	9,212					10,278		10,278	10,278
2924724	INTERDISCIPLINARY SEMINAR SCIENC	2,250					4,671		4,671	2,421
2924728	FRIENDS OF CHEMISTRY	255,581	5,043			2,014	269,597		276,654	276,654
2924730	HARRY G. DAY DISTINGUISHED LECTU	7,559					8,173		8,173	8,173
2924740	FRANK T. GUCKER DISTINGUISHED LE	4,131					4,467		4,467	4,467
2924745	ELI LILLY/ORGANIC CHEMISTRY FUND	4,432					4,438		4,438	4,438
2924750	FRANK C. MATHERS DISTINGUISHED L	4,231					4,575		4,575	4,575
2924760	V.J. SHINER DISTINGUISHED LECTURE	2,070					2,366		2,366	2,366
2924770	RAYMOND SIEDLE DISTINGUISHED LE	4,218					4,562		4,562	4,562
2924780	JAMES F JACKSON PROF -- FLOOD	22,500					22,500		22,500	22,500
2924781	JAMES T JACKSON PROFESSORSHIP - B	22,500					22,500		22,500	22,500
2925303	RICHARD SHIFFRIN COGNITIVE SCIENC	0					2,273		2,273	1,148
2925429	WERTHEIM LECTURE SUPPORT IN CO	900					2,373		2,373	1,248
2925608	KOREA FOUNDATION CHAIR OF KORE	0	182,007			72,693	-180,488		74,212	6,712
2925630	UEHARA EDUCATIONAL FUND	1,070			1,000	70			1,070	1,070
2925701	ELMUS R WICKER PROFESSORSHIP IN	5,732					20,828		20,828	17,000
2925702	WALTER PROFESSORSHIP IN ECONOM	0	9,088			3,630	9,782		22,500	0

		2021-22	2022-23							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2925703	L ORR RESEARCH & GRAD STDT SUPP	0					54,000		54,000	-54,000
2926020	RUTH LILLY PROFESSORSHIP	30,000					30,000		30,000	30,000
2926021	MARTHA BIGGERSTAFF JONES PROFES	4,560					8,000		8,000	-3,440
2926215	BURKE LECTURESHIP	38,250			3,000		35,250		38,250	38,250
2926350	MCKINNEY VISITING ARTIST FUND-ST	0		26,841		10,693	0		37,534	37,534
2926393	HALLS ENDOW-WOLIN-FINE ARTS-STU	0					0		0	0
2926510	JEAN C. ROBINSON GENDER STUDIES	2,925					6,069		6,069	-2,925
2927225	MURRAY APPLIED CLAY MINERALOGY	61,779	0			0	56,519		56,519	56,519
2927245	JUDSON MEAD PROFESSORSHIP	49,985	14,291			5,708	35,000		54,999	54,999
2927246	LEE J. SUTTNER PROFESSORSHIP	25,155	7,261			2,900	15,000		25,161	25,161
2927251	MARCIA R WINSLOW	3,732					3,864		3,864	3,864
2927805	ARTHUR BENTLEY CHAIR POL SC	47,500	30,010			9,989	7,501		47,500	47,500
2927810	TOM CARSEY DISTINGUISHED LECTUR	2,156					3,440		3,440	-1,125
2928111	WALTER PROFESSORSHIP IN HISTORY	0	8,932			3,568	10,000		22,500	-22,500
2928120	TANNER-OPERMAN CHAIR-HONOR OF	91,193	49,490		5,000	23,203	81,000		158,693	-67,500
2928140	REAHARD PROFESSOR-HISTORY	26,645	0			7,120	20,462		27,582	27,582
2928150	HILL ENDOWMENT - HISTORY	17,847	0			1,500	32,503		34,003	34,003
2928199	ROBERT M. KNIGHT FAC MATCH END	5,000					5,000		5,000	5,000
2928405	APPAREL MERCHANDISING PROG	0					0		0	0
2928591	WELLS PROGRAM	369,259	108,880	114,546		89,201	126,373		439,000	439,000
2929010	J.STEWART RILEY CHAIR -- JOURNALIS	142,143	104,073			41,566			145,639	145,639
2929054	ROY W. HOWARD PROFESSIONAL-IN-	79,888	58,846			23,503			82,349	82,349
2929063	JOSEPH W. PIERCY LECTURER	0	31,806			12,704			44,510	44,510
2929660	CHARLOTTE ANN GRIFFIN PROFESSOR	43,251	70,201			28,039	15,000		113,240	113,240
2929728	FRIENDS OF COMPUTER SCIENCE	10,000					5,000		5,000	5,000
2930001	KENNETH A & AUDREY J BECKLEY ME	2,300					2,250		2,250	-2,250
2930025	MICHAEL ARNOLT CNTR-INVEST . JOU	55,162	20,000	66,240	45,000	31,988	55,000		218,228	-92,696
2930031	MICHAEL ARNOLT CHAIR-INVEST . JO	14,609	114,653			45,792			160,445	-92,032
2930524	OSCAR EWING CHAIR-PHILOS	219,012	0			0	172,441		172,441	172,441
2930532	A NEWCOMB & D GARRAGHTY STAFF	1,646					2,911		2,911	-1,125
2930557	NELSON PHILOSOPHY FUND	0					140,993		140,993	140,993
2930567	MAHLON POWELL PROF PHIL	0					12,220		12,220	12,220
2930590	HALLS ENDOW - WOOD, A. - PHILOSO	100,000	51,000			20,370	28,630		100,000	100,000
2930801	KONOPINSKI COLLOQUIUM LECTURE	1,500					3,288		3,288	-1,125
2930803	FUND FOR IU CTR SPACETIME SYMME	1,125					2,445		2,445	-1,125
2930804	WM SNOW CTR SPACETIME SYMMET	1,137					2,399		2,399	-1,125
2931405	SHARON STEPHENS BREHM ENDOWE	0	37,370			14,926	22,500		74,796	74,796
2931415	ESTES CHAIR IN PSYCH & COGNITIVE S	40,000					40,000		40,000	40,000
2931440	NAUS FAM CHAIR IN PSYCH & BRAIN S	22,091					89,451		89,451	-45,409
2931505	JULIA HELMAN TRANSLATIONAL RESE	1,450					2,944		2,944	-1,350

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2931510	LINDA B SMITH ENRICHMENT FUND	1,150					2,349		2,349	-1,125
2931515	ELIOT AND PAMELA SMITH ENRICHM	1,135					2,332		2,332	-1,125
2931549	R SHIFFRIN PSYCHOLOGICAL & BRAIN	0					1,879		1,879	-1,125
2932910	GIERYN LECTURE IN SCIENCE, TECHNO	1,125					2,406		2,406	-1,125
2933550	EGGMAN GIFT	15,068					15,598		15,598	
2933606	HARV & CONNIE HEGARTY THEATRE A	1,168					2,413		2,413	-1,171
2933610	JOYCE & JIM GRANDORF DRAMA & D	2,084					5,476		5,476	-2,700
2934002	HUNGARIAN ACQUISITIONS	0					0		0	0
2934005	PETER A KADAS CHAIR	44,481	82,530			32,963	10,000		125,493	-67,500
2935300	MISC GIFTS/ILS	10,000					5,000		5,000	
2935510	ASHOK AND SARITA SONI PEDIATRIC F	0					2,250		2,250	-2,250
2935601	ANNE E BRIGHT THEATRE,DRAMA,CO	0					2,250		2,250	-2,250
2935620	WRIGHT RESEARCH FUND	0				5,000	-5,000		0	0
2935632	DR GEORGE GRAVES BEQ INC	5,000					0		0	0
2935651	CAPLIN CHAIR OF MEDICINE	0	84,000			33,549	-117,549		0	0
2936230	CLARE BARKER CHAIR	0	72,750		72,750	34,120			179,620	
2936232	CHASE CHAIR OF BANKING & FINANCE	80,967			65,645	4,569	12,500		82,714	82,714
2936234	FRED T GREENE CHAIR	89,537			67,785	4,718	15,000		87,503	87,503
2936236	BUSINESS-W.G. PINNELL PROFESSORS	63,490			52,200	3,633	10,000		65,833	65,833
2936237	BUSINESS-JACK R. WENTWORTH PROF	15,698			10,000	696	5,000		15,696	15,696
2936238	BUSINESS-KPMG PROFESSORSHIP	26,047			15,000	1,044	10,000		26,044	26,044
2936245	GLAUBINGER UNDERGRADUATE CHAI	75,047	15,000			1,044	59,000		75,044	75,044
2936246	POLING CHAIR FOR STRATEGIC MANA	26,047	31,320		15,000	13,553	10,000		69,873	69,873
2936253	JOHN T. CHAMBERS CHAIR/AIS	69,385			57,850	4,026	10,000		71,876	71,876
2936255	BUSINESS-DALE M. COLEMAN CHAIR I	49,904			48,000	3,341	10,000		61,341	61,341
2936257	JOHN F. MEE CHAIR	370,790	178,360		50,960	74,785	10,000		314,105	314,105
2936258	EDWARD E. EDWARDS PROFESSORSHI	73,467			65,645	4,569	5,000		75,214	75,214
2936259	SAMUEL & PAULINE GLAUBINGER PR	64,560			0	0	0		0	0
2936263	ALVA L. PRICKETT CHAIR	72,048	29,800		59,600	16,050	10,000		115,450	115,450
2936269	BUSINESS-JACK M. GILL CHAIR ENTRE	10,698			10,000	696			10,696	10,696
2936272	BUSINESS-L.L. WATERS CHAIR	231,627	154,200		15,000	62,631	10,000		241,831	241,831
2936275	HAROLD (RED) A. POLING CHAIR	61,750					57,250		57,250	57,250
2936278	KELLEY CHAIR IN MARKETING	58,863	36,775		53,060	18,381			108,216	108,216
2936282	DAVIS PROFESSOR OF BUSINESS ANAL	26,047			15,000	1,044	10,000		26,044	26,044
2936290	ARTHUR WEIMER CHAIR/INNOVATIO	95,792			4,000	0	68,500		72,500	72,500
2936298	JAMES A. CAPLIN, M.D. PROFESSORSH	63,490			52,100	3,626	10,000		65,726	65,726
2936306	KELLEY BLOOMINGTON WOMEN'S INI	0					6,800		6,800	6,800
2936344	GRANT THORNTON SCHOLAR	0			24,800	1,169	24,425		50,394	50,394
2936380	GRANT THORNTON INSTITUTE FOR D	62,252	9,333	13,437		6,176	33,750		62,696	62,696
2936407	CHARLES SCHWAB WEALTH MGMT W	0			10,000	696	1,000		11,696	11,696

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2936441	OSLAN FAMILY FACULTY FLWSHP IN E	0			4,675	325	10,000		15,000	15,000
2936443	JOHNSON CENTER FOR ENTR & INNO	944,688	386,500	143,233	0	200,588	45,350		775,671	775,671
2936459	JAMES GENTRY PH.D. STUDENT RESEA	0					1,000		1,000	1,000
2936502	BARNEY DISTINGUISHED TEACHING F	14,977			14,000	974			14,974	14,974
2936517	HARRY SAUVAIN CHAIR	0			63,024	4,386	5,000		72,410	72,410
2936531	FETTIG/WHIRLPOOL FACULTY LEADER	0			51,200	3,564	19,100		73,864	73,864
2936534	ARCELORMITTAL DIST LECTURER IN A	0			5,000	348			5,348	5,348
2936540	WM. HAEBERLE PROF IN ENTREPRENE	51,527			40,550	2,822	10,000		53,372	53,372
2936544	E/II FACULTY FELLOWSHIP	14,977			14,000	974			14,974	14,974
2936548	SAM FRUMER PROFESSORSHIP	72,885			64,000	4,454	10,000		78,454	78,454
2936556	EVELEIGH PROFESSORSHIP BUSINESS	55,932			49,056	3,414	4,500		56,970	56,970
2936558	PETSMART CHAIR IN MARKETING	73,118			0	0	10,000		10,000	10,000
2936559	ERNST & YOUNG ENDOWED FACULTY	0			4,675	325	2,500		7,500	7,500
2936560	PWC FACULTY FELLOWSHIP	0					8,675		8,675	8,675
2936565	BUSINESS RETAIL RESEARCH LAB/BUR	996	0			0			0	0
2936570	EVELEIGH PROFESSORSHIP BUS LEADE	51,619			10,000	696	10,000		20,696	20,696
2936572	PRICE WATERHOUSE COOPER ACTG D	14,977			0	0			0	0
2936573	NESTLE-HUSTAD PROFESSORSHIP IN	60,281			48,200	3,355	10,000		61,555	61,555
2936582	FREDERICK STEINGRABER KELLEY DIRE	27,500					0		0	0
2936584	CENTERPOINT ENERGY MBA FAC FELL	14,977			14,000	974			14,974	14,974
2936588	CLASS 2008 WALT BLACCONIERE TEAC	0			1,000	70			1,070	1,070
2936590	BOQUIST-MEYER FUND	14,949			9,300	647	5,000		14,947	14,947
2936594	DANIEL C. SMITH FACULTY FELLOWSH	0			4,675	325	10,000		15,000	15,000
2936607	HARRY C. SAUVAIN TEACHING AWAR	0			2,500	174			2,674	2,674
2936608	ELI LILLY ALUMNI MBA TEACHING EXC	0			5,000	348			5,348	5,348
2936609	W. HARVEY HEGARTY DOCTORAL RES	0					1,000		1,000	1,000
2936610	GRAF FAMILY PROFESSORSHIP	26,047			15,000	1,044	10,000		26,044	26,044
2936611	KLEMKOSKY FUND FOR EXCELLENCE I	0					500		500	500
2936613	W.W. GRAINGER, INC. FACULTY FELLO	0			7,175	325			7,500	7,500
2936615	L.VANN & EMMA SEAWELL COURSE D	0			1,000	70	-1,070		0	0
2936623	GEORGE F. BLOOM FUND	0					1,500		1,500	1,500
2936632	CH ROBINSON DISTINGUISHED LECTU	0			5,000	348			5,348	5,348
2936634	ALDI DISTINGUISHED ICORE LECTURE	0			5,000	348			5,348	5,348
2936636	RIFKIN FAMILY FACULTY FELLOWSHIP	14,949			0	0	5,000		5,000	5,000
2936639	SUNGKYUNKWAN UNIVERSITY/CATTA	26,047			15,000	1,044	10,000		26,044	26,044
2936642	DANIEL C. SMITH END FOR SOCIAL IM	0					500		500	500
2936646	CHARLES M. HEWITT PROFESSORSHIP	16,047			15,000	1,044			16,044	16,044
2936651	R.J. WALLER PROFESSORSHIP IN ECON	50,573			44,200	3,076	5,000		52,276	52,276
2936654	STAN PRESSLER FACULTY FELLOWSHIP	0			9,300	647	1,000		10,947	10,947
2936657	ALDI DISTINGUISHED LECTURER AWA	0			10,000	696			10,696	10,696

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Suppl. Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2936659	SUNGKYUNKWAN UNIVERSITY/SONI	16,047			0	0			0		0
2936672	DELOITTE DISTINGUISHED I-CORE LEC	0			5,000	348			5,348		5,348
2936675	JIM GRANDORF FIELD CONSULTING P	0					6,750		6,750	-6,750	0
2936676	FETTIGWHIRLPOOL LDSHP PROG SOCI	0					5,150		5,150		5,150
2936800	CENTER GLOBAL SALES CASE COMPET	0					11,700		11,700		11,700
2936802	ERNST & YOUNG CASE COMPETITION	0					8,000		8,000		8,000
2936803	CPCS CASE COMPETITONS	0					8,350		8,350		8,350
2936804	REAL ESTATE CASE COMPETITIONS	0					4,550		4,550		4,550
2936806	BEPP COMPETITIONS	0					1,500		1,500		1,500
2936808	CBLS COMPETITIONS	0					3,000		3,000		3,000
2936811	ISGP COMPETITIONS	0					7,500		7,500		7,500
2936813	ODT COMPETITIONS	0					27,000		27,000		27,000
2936816	INSTITUTE OF SOCIAL IMPACT AWARD	0					8,400		8,400		8,400
2936818	BUSINESS ANALYTICS CASE COMPETIT	0					9,200		9,200		9,200
2936821	NATIONAL DIVERSITY CASE COMPETIT	170,500					170,500		170,500		170,500
2936822	K201 CASE COMPETITION FUND	0					6,200		6,200		6,200
2936825	SHOEMAKER ENTREPRENEURSHIP FA	14,949			9,300	647	5,000		14,947		14,947
2936831	CKF CASE COMPETITIONS	0					1,000		1,000		1,000
2936842	MCKENZIE 3/2 MBA STUDENT EXPERI	0			500				500		500
2936847	INST FOR DIGITAL ENTERPRISE CASE C	0					15,100		15,100		15,100
2936850	JOHN R GIBBS PROFESSORSHIP	128,723			102,350	7,124	22,000		131,474		131,474
2936866	CONRAD PREBYS ENDOWED FACULTY	0	212,470		130,950	93,974	59,250		496,644	-270,000	226,644
2936871	UNDERGRAD INVESTMENT MANAGE	0					1,125		1,125	-1,125	0
2936872	OPERATIONS & DECISION TECH FACUL	0					1,125		1,125	-1,125	0
2936905	MING MEI CHAIR IN BUSINESS	63,490			0	0	0		0		0
2936906	LARRY & BARBARA SHARPF PROFESSO	0	0		40,400	2,812	5,800		49,012	-45,000	4,012
2936907	JIM GRANDORF ACCOUNTING ENHAN	0					2,700		2,700	-2,700	0
2936934	ALEX D. AND SHARON L. OAK /LACY J	0					11,250		11,250	-11,250	0
2936940	BRIAN D. JELLISON TECHNOLOGY FUN	0					75,000	100,000	175,000		175,000
2940017	LYNTON H. CALDWELL PROFESSORSHI	0	10,000			2,766	7,234		20,000		20,000
2940100	PAUL H O'NEILL CHAIR CENTRAL	0					202,500		202,500	-202,500	0
2940101	PAUL H O'NEILL PROFESSORSHIP CEN	0					180,000		180,000	-180,000	0
2940112	JAMES J PELLERITE IU PRESERVE FUN	0					1,125		1,125	-1,125	0
2940140	PERRY-POSNY PUBLIC SERVICE CHAIR	0					662		662	-662	0
2940141	FISCHER FACULTY FELLOWSHIP	0	20,000				5,000		25,000	-11,250	13,750
2940150	PAUL H O'NEILL CHAIR #1 - K.SIMON	0	18,550			7,409			25,959		25,959
2940160	PAUL H O'NEILL PROF #1-SANYA CARL	65,730	33,500			13,381			46,881		46,881
2940170	PAUL H O'NEILL PROF#2 -NICHOLSON	65,730	33,500			13,381			46,881		46,881
2940300	OVERLY STUDENT TRAVEL FUND FELL	0					500		500		500
2940351	M M MCCARTHY EDUC LAW & POLICY	0			1,500		3,004		4,504	-4,504	0

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
RF RESTRICTED FUNDS												
ROFDS RESTRICTED OTHER FUNDS												
2940352	PETER AND DEBRA KLOOSTERMAN FU	1,250			300		1,950		2,250	-1,125		1,125
2941411	JOYCE & JIM GRANDORF FRIENDS OF I	0					4,500		4,500	-4,500		0
2941415	FRED H & BETH E CATE AUDITORIUM	0					1,125		1,125	-1,125		0
2942616	SINGING HOOSIERS ACTIVITIES FUND	30,000					31,055		31,055			31,055
2942630	GEN CONTR-FRIENDS OF MUSIC	21,725		15,600		6,231	2,470		24,301			24,301
2942640	IUF-MISC CONTRIBUTIONS-MUSI	150,000					253,000		253,000			253,000
2942642	EVA JANZER MEMORIAL FUND	8,559					0		0			0
2942645	JEAN SINOR LECTURE SERIES	4,000					7,000		7,000			7,000
2942652	P MENKE-C H WEBB INCOME FUN	219					200		200			200
2942658	OTTO NOTHHACKSBERGER MEM FUN	10,395					0	10,928	10,928			10,928
2942660	KATHY ZILIAK ANDERSON CHAIR IN BA	49,390	17,823			7,118	24,941		49,882			49,882
2942665	WALLER PROFESSORSHIP IN JAZZ	0	6,210			2,480	5,000		13,690			13,690
2942801	FRED H & BETH CATE FUND	2,430					4,860		4,860	-2,430		2,430
2942802	CURTIS R SIMIC DEAN'S DISCRETIONA	1,125					2,250		2,250	-1,125		1,125
2942804	DAVID HENRY JACOBS BICENTENNIAL	209,000					665,817		665,817	-337,500		328,317
2942810	P BURKHOLDER & D MCKINNEY MUSI	4,500					9,000		9,000	-4,500		4,500
2942811	WENNERSTROM PHILLIPS DIRECTORS	25,997	36,972			14,766			51,738	-25,298		26,440
2942812	SUSANN MCDONALD FUND	4,500					9,000		9,000	-4,500		4,500
2942813	TED JONES MUSICAL ARTS CNTR EXEC	4,741		4,863		1,942			6,805			6,805
2942814	AUDIO ENGINEERING SOUND PRODU	1,350					2,708		2,708	-1,350		1,358
2942815	THOMAS R KASDORF CHORAL CONDU	33,339	24,192			9,663	33,854		67,709	-33,750		33,959
2942816	ALLEN R & NANCY A WHITE INSTRUM	0					2,700		2,700	-1,350		1,350
2942824	JACOBS CHALEFF DICKSON RICHARDS	45,507		35,015		13,985	42,284		91,284	-45,000		46,284
2942825	EUGENE O'BRIEN BICENTENNIAL DEA	22,753	25,469			10,173	10,000		45,642	-22,500		23,142
2942931	LPG - GEOLOGY CERTIFICATION	28,876		21,448		8,545			29,993			29,993
2942976	JSOM DISTANCE LEARNING INIT SUPP	60,736	10,000	44,720		18,558			73,278			73,278
2943330	ALFRED C KINSEY DISTINGUISHED AW	0					3,825		3,825	-3,825		0
2943331	KINSEY INSTITUTE BICENTENNIAL DIR	0					90,000		90,000	-90,000		0
2943346	DR. ANITA ALDRICH BICENT RESEARC	0					22,500		22,500	-22,500		0
2943778	IUF MATHERS MUSEUM SUPPORT	38,000			35,000		3,000		38,000			38,000
2943779	E SCOTT RUMELY ENDOWMENT	0			4,000		-4,000		0			0
2943968	TOCQUEVILLE - OSTROM WORKSHOP	163,000		47,758	2,000	19,055	16,800		85,613			85,613
2945002	JOHN & CAROLE SEFFRIN PROFESSOR	0					39,375		39,375	-39,375		0
2945020	RYAN WHITE & WILLIAM L YARBER LE	0					4,500		4,500	-4,500		0
2947205	LAW FACULTY FELLOWSHIP SUMMER	8,024			7,500	522			8,022			8,022
2947210	CALAMARAS-PROFESSORSHIP-LAW	32,094	30,000			2,088			32,088			32,088
2947211	WILLARD CARR PROFESSORSHIP	32,094	30,000			2,088			32,088			32,088
2947212	GRAY TRIAL ADVOCACY	24,700					38,800		38,800			38,800
2947214	H.T. ICE FACULTY FELLOWSHIP LAW S	6,419			6,000	418			6,418			6,418
2947218	FAMILY & CHILDREN MEDIATION CLIN	18,000	4,300		3,000	1,787	8,916		18,003			18,003

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2947221	COMMUNITY LEGAL CLINIC	9,000			2,000		2,500		4,500	4,500
2947224	PRATTER PROFESSORSHIP	16,047	15,000			1,044			16,044	16,044
2947225	BATMAN FACULTY FELLOWSHIP-LAW	5,349			5,000	348			5,348	5,348
2947226	HASTINGS FACULTY FELLOWS LAW SC	16,047	15,000			1,044			16,044	16,044
2947227	FOSKETT PROFESSORSHIP-LAW	64,188	30,000			2,088			32,088	32,088
2947228	GLOBAL LEGAL STUDIES JOURNA	23,000					23,000		23,000	23,000
2947229	OLIVER CHAIR	32,094	30,000			2,088			32,088	32,088
2947236	ADDISON C HARRIS FOUND INC	39,688	25,000			1,740	14,344		41,084	41,084
2947275	LAW-COMMIT TO EXCELLENCE	2,506,208	414,451			165,532			579,983	579,983
2947285	BENJAMIN H LONG BEQUEST	3,391					3,511		3,511	3,511
2947286	NEIZER FACULTY FELLOWSHIP LAW SC	2,675			2,500	174			2,674	2,674
2947296	MCKINNEY, ROBT. A. PROFESSORSHIP	32,094	30,000			2,088			32,088	32,088
2947297	O'BYRNE FACULTY RESEARCH	221,000			49,500		151,200		200,700	200,700
2947325	GLENN AND DONNA SCOLNIK CLINIC	45,903	65,000			25,961			90,961	-45,000 45,961
2947326	JULIA C. LAMBER	0					1,125		1,125	-1,125 0
2947327	JUSTICE JUANITA KIDD STOUT PROFES	0					4,500		4,500	-4,500 0
2947328	STEPHEN F BURNS CHAIR ON LEGAL P	1,571	42,500			9,554			52,054	-27,000 25,054
2947329	AUSTEN PARRISH	0					1,125		1,125	-1,125 0
2947330	ALFRED C. AMAN & CAROL GREENHO	0					1,125		1,125	-1,125 0
2947338	CRAIG M. BRADLEY CRIMINAL LAW/P	0					10,000		10,000	-2,520 7,480
2947339	MILT AND JUDI STEWART LAW PROFE	851	30,000			2,088	153		32,241	-32,241 0
2947341	CTR FOR INTELLECTUAL PROP RESEAR	0					2,125		2,125	-1,125 1,000
2947350	LEONARD D FROMM STUDENT SUPPO	1,750					7,000		7,000	-2,250 4,750
2947380	SCHILLER CHAIR	32,094	30,000			2,088			32,088	32,088
2947402	SLOCUM PUZZLE COLLECTION	18,091		13,453		5,373			18,826	18,826
2947403	MELLON PRESERVATION	141,962		93,474		37,295	25,000		155,769	155,769
2947404	BERNARDO MENDEL ENDOWMENT F	3,000					3,000		3,000	3,000
2947405	BANDA HUNGARIAN LIBRARY FUND	3,000						3,000	3,000	3,000
2947416	LILLY LIBRARY DIRECTOR'S FUND	0					1,125		1,125	-1,125 0
2947478	CONTRIB-LILLY LIBR COLLECT	50,000						540,000	540,000	-490,000 50,000
2947502	CAROLYN M WALTERS WELLS LIBRARY	0					1,125		1,125	-1,125 0
2947520	RUTH CLIFFORD ENGS LECTURE FUND	0					2,250		2,250	-2,250 0
2948501	ALDRICH PROJECT	77,937	52,134			20,823	15,350		88,307	88,307
2948504	TOM & DESIREE HENSEL FAC MENTOR	0					1,125		1,125	-1,125 0
2948726	BASSAM ALGHANIM FUND FOR VH FA	208,377	154,364			61,653			216,017	216,017
2948750	FRED B LUDDY FUND FOR EXCELLENC	120,000					120,000		120,000	120,000
2948751	FRED B. LUDDY FACULTY ENDOWMEN	0	100,000			39,940	210,060		350,000	350,000
2948810	GRANT THORNTON SCHOLAR EXPENS	155,444	50,000	23,043		23,226	79,000		175,269	175,269
2948815	MICHAEL A. & LAURIE BURNS MCROB	22,396					30,000		30,000	-7,604 22,396
Total Sub-Fund:		13,712,546	4,170,882	1,202,789	1,845,109	2,119,439	5,944,459	653,928	15,936,606	-3,723,718 12,212,888

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RSSAPP SPECIAL STATE APPROPRIATIONS											
2720000	DUAL CREDIT-SPECIAL STATE APPROP	4,253,715	613,893	1,735,816	308,000	915,597	680,409		4,253,715		4,253,715
2742900	STATE APPROPRIATION FUND	2,783,782	391,264	1,885,173	4,800	909,169	-406,624		2,783,782		2,783,782
2743000	INDIANA INST FOR DISABILITY & COM	2,105,824	682,290	705,610	44,981	555,178	117,765		2,105,824		2,105,824
	Total Sub-Fund:	9,143,321	1,687,447	4,326,599	357,781	2,379,944	391,550		9,143,321		9,143,321
	Total Fund:	85,611,598	9,314,258	5,613,373	3,921,910	5,746,476	78,773,380	728,928	104,098,325	-18,075,191	86,023,134
	Total Chart:	134,755,007	26,196,419	22,944,022	13,378,523	18,421,386	162,330,748	4,108,928	247,380,026	-104,173,945	143,206,081

Indiana University EAST

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6067002	BOOKSTORE-BARNES & NOBLE	133,555					0		0	0
6067003	BOOKSTORE- FOLLETT	0					128,374		128,374	128,374
6067100	PARKING OPERATIONS	115,844		8,874		3,545	60,281		72,700	72,700
6067210	IU EAST FOOD SERVICES	196,031		43,512	69,430	19,947	138,398		271,287	196,287
	Total Sub-Fund:	445,430		52,386	69,430	23,492	327,053		472,361	397,361
AUXSER INTERNAL SERVICE FUNDS										
6667300	DUPLICATING SERV-EAST	0		32,864		13,093	15,395		61,352	0
6667800	VEHICLE POOL-EAST	22,502					20,988		20,988	20,988
6669400	PRINT MANAGEMENT - EAST	60,000					-3,000	63,000	60,000	60,000
6767210	EAST - CATERING OPERATIONS AND S	164,245		27,271	5,461	11,245	103,120		147,097	134,097
	Total Sub-Fund:	246,747		60,135	5,461	24,338	136,503	63,000	289,437	215,085
	Total Fund:	692,177		112,521	74,891	47,830	463,556	63,000	761,798	612,446
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2068000	IU EAST CONTINUING EDUCATION	1,500					1,500		1,500	1,500
2068200	NSM CONTINUING STUDIES NON CRE	2,000					2,000		2,000	2,000
2068600	IU EAST HUMANITIES CONTINUING E	2,000					2,000		2,000	2,000
2068700	IU EAST EDUCATION CONTINUING ED	2,000					2,000		2,000	2,000
2068900	SCHOOL OF NURSING CONT STUDIES	2,000					2,000		2,000	2,000
2069200	SCHOOL OF BUS CONTINUING STUDIE	2,000					2,000		2,000	2,000
	Total Sub-Fund:	11,500					11,500		11,500	11,500
DFRES FACULTY RESEARCH										
2268012	FACULTY RESEARCH SUPPORT - EAST	0					24,000		24,000	0
2268600	HSS - FACULTY RESEARCH	0					20,000		20,000	0
2269200	BUS - FACULTY RESEARCH	0					10,000		10,000	0
	Total Sub-Fund:	0					54,000		54,000	0
DOFDS DESIGNATED OTHER FUNDS										
2366510	ERIP SEVERANCE	0				44,400			44,400	0
2366600	ALUMNI RELATIONS	0					13,000		13,000	0
2366625	EAST-SPECIAL EVENTS	0					15,000		15,000	0
2366647	ONE BOOK PROJECT	0					0		0	0
2367250	IU EAST TELEPHONE EXPENSE	0					145,080		145,080	0
2367320	IU EAST REPLACEMENT AND RENEWA	0					266,962		266,962	0
2367510	STUDENT SPIRIT	0			3,500	244	1,054		4,798	0
2367520	STUDENT ACTIVITY EAST	404,548			18,607	2,078	378,712		399,397	394,397
2367521	IU EAST ATHLETIC DEPARTMENT	44,000		254,946	32,620	106,120	216,033		609,719	44,000
2367522	STUDENT ACT-PUBLICATIONS	0			1,000		4,000		5,000	0
2367523	STUDENT ACTIVITIES-SENATE	0					16,115		16,115	0
2367524	STUDENT ACT-STUDENT EVENTS	0					137,001		137,001	0
2367531	CAMPUS BUS	0			40,000	2,784	112,200		154,984	0

Indiana University EAST

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2367548	GRAF CENTER OPERATIONS	1,000			17,000	487	5,862		23,349	-22,349	1,000
2367550	IU EAST ATHLETIC DEPARTMENT - BAS	8,000		65,877	5,000	26,312	49,285		146,474	-138,474	8,000
2367551	IUE ATHLETIC DEPT WOMEN'S BASKET	8,000		66,201	5,000	26,441	49,285		146,927	-138,927	8,000
2367552	IU EAST ATHLETIC DEPARTMENT - VOL	8,954		61,394	1,300	24,521	33,056		120,271	-111,317	8,954
2367554	IU EAST ATHLETIC DEPARTMENT - GO	5,000			16,000	3,063	20,785		39,848	-34,848	5,000
2367555	IU EAST ATHLETIC DEPARTMENT-WO	5,000			16,000	3,063	20,500		39,563	-34,563	5,000
2367556	IU EAST ATHLETIC DEPARTMENT - CR	1,500		5,834		2,330	12,885		21,049	-19,549	1,500
2367557	IUE ATHLETIC DEPARTMENT-WOMEN'	1,500		5,834		2,330	12,885		21,049	-19,549	1,500
2367558	IU EAST ATHLETIC DEPARTMENT - TEN	1,000		20,000	5,000	8,945	13,985		47,930	-46,930	1,000
2367559	IUE ATHLETIC DEPARTMENT - WOME	1,000		20,000	5,000	8,945	13,985		47,930	-46,930	1,000
2367560	IU EAST ATHLETIC DEPARTMENT - TRA	1,000		16,755	5,000	7,649	10,135		39,539	-38,539	1,000
2367561	IUE ATHLETIC DEPARTMENT - WOME	1,000		16,755	5,000	7,649	10,135		39,539	-38,539	1,000
2367562	IU EAST MEN'S INDOOR TRACK AND FI	1,000		16,755	5,000	7,649	7,136		36,540	-35,540	1,000
2367563	IU EAST WOMEN'S INDOOR TRACK AN	1,000		16,755	5,000	7,649	7,136		36,540	-35,540	1,000
2367564	IU EAST ATHLETIC DEPARTMENT- ESP	0		40,800		16,296	5,500		62,596	-62,596	0
2367566	IU EAST ATHLETIC DEPARTMENT-MEN	2,000		44,696	22,620	22,181	33,062		122,559	-120,559	2,000
2367567	IUE ATHLETIC DEPARTMENT-WOMEN'	2,000		44,696	22,620	22,181	33,062		122,559	-120,559	2,000
2368001	UNDERGRAD RESEARCH SUPPORT	0					16,000		16,000	-16,000	0
2368002	MINDFUL EXPLORATIONS	20,000					20,000		20,000		20,000
2368006	IU EAST DIVERSITY INITIATIVE	0					0		0	0	0
2368015	EAST STUDENT SUCCESS AND COMPL	81,554					81,554		81,554		81,554
2368020	NORTH CENTRAL ACCREDITATION	0					0		0		0
2368025	IU STUDIOS - RECRUITMENT FUNDING	0		32,755		13,081	202,780		248,616	-248,616	0
2368035	EAST ONLINE SUCCESS COACHING SVS	0		127,129		50,775	8,485		186,389	-186,389	0
2368036	EAST ONLINE SUPPLEMENTAL INSTRU	0		10,336	60,648	8,349	12,000		91,333	-91,333	0
2368037	EAST ONLINE MATH SUPPORT SVS	0		33,734	62,000	17,763	27,760		141,257	-141,257	0
2368038	EAST ONLINE WRITING SUPPORT SVS	0		32,825	75,200	18,320	27,760		154,105	-154,105	0
2368039	EAST ONLINE GRADUATE SUPPORT	0		87,034		34,762	13,000		134,796	-134,796	0
2368130	GALLERY - FINE ARTS	8,400					14,672		14,672	-6,272	8,400
2368200	NATURAL SCIENCE/MATH SPECIAL PR	0					0		0		0
2368210	SCIENCE STUDENT TRAVEL	0					10,000		10,000	-10,000	0
2368600	HSS SPECIAL PROJECTS	0					20,000		20,000	-20,000	0
2368605	HSS STUDENT TRAVEL	0					0		0		0
2368610	HSS STRATEGIC INITIATIVES	0					63,000		63,000	-63,000	0
2368615	DAVID & MARILYN FULTON FUND FOR	0					1,800		1,800	-1,800	0
2368700	EDUCATION SPECIAL PROJECTS	0					0		0		0
2368710	NCATE ACCRED EXPENSES	0					3,000		3,000	-3,000	0
2368957	NURSING SUPPLIES,EQUIPMENT,PROJ	0					0		0		0
2368958	CENTER FOR HEALTH PROMOTIONS P	7,037					7,037		7,037		7,037
2368959	NURSING DIV STUDENT ACTIVIT	34,000					34,000		34,000		34,000

Indiana University EAST

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2369201	EAST ECONOMIC EDUCATION CTR	2,000					2,000		2,000		2,000
2369202	ENTREPRENEURSHIP CENTER	4,000					4,000		4,000		4,000
2369204	INTERNATIONAL TRAVEL-SCHOOL OF	12,000					12,000		12,000		12,000
2369210	BUSINESS SPECIAL PROJECTS	0					0		0		0
2369215	CENTER FOR LEADERSHIP DEVELOPM	0					0		0		0
2369222	INTERNATIONAL BUSINESS PROGRAM	0					0		0		0
2369225	ACCREDITATION & ON-LINE PROGRA	0					0		0		0
Total Sub-Fund:		666,493		1,021,111	429,115	496,367	2,224,684		4,171,277	-3,514,935	656,342
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2467706	RETENTION INCENTIVE AWARDS	0					95,558		95,558	-95,558	0
2467712	EAST - DAVID STARR JORDAN SCHOLA	0					0		0	0	0
2467715	MISCELLANEOUS UNRESTRICTED SCH	0					10,000		10,000	-10,000	0
2467733	SR CITIZEN FEE WAIVER-EA	0					3,000		3,000	-3,000	0
2467741	EA IU ROYALTIES SCH FUND	0					585,000		585,000	-585,000	0
Total Sub-Fund:		0					693,558		693,558	-693,558	0
Total Fund:		677,993		1,021,111	429,115	496,367	2,983,742		4,930,335	-4,262,493	667,842
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2868101	GRAF PROFESSORSHIP FAC ENDOW M	0	10,501			4,195	-570		14,126	-14,126	0
Total Sub-Fund:		0	10,501			4,195	-570		14,126	-14,126	0
RESFEL FELLOWSHIPS											
2667705	PAUL KRIESE SCHOLARSHIP	2,500					2,000		2,000		2,000
Total Sub-Fund:		2,500					2,000		2,000		2,000
RESSCH SCHOLARSHIPS											
2567583	FEDERAL PELL GRANTS 21-22 EA	5,212,587					0		0		0
2567584	FEDERAL PELL GRANTS 22-23 EA	0					4,810,456		4,810,456		4,810,456
2567601	EUGENE CRUZ-URIBE 'GOPACKGO' SC	3,000					3,000		3,000		3,000
2567602	JEAN & GEORGE SIMPSON ED SCHOLA	1,500					1,500		1,500		1,500
2567605	IU EAST SCHOLARSHIP FOR TEACHING	500					500		500		500
2567606	IU EAST SCI AND MATH MICRO-SCHOL	500					500		500		500
2567608	IU EAST MINORITY TEACHING SCHOLA	1,000					0		0		0
2567609	IU EAST MUSIC PROGRAM	1,500					1,500		1,500		1,500
2567610	RED WOLF SUMMER INTERNSHIP SCH	4,563					0		0		0
2567612	SLOANE STEPHENS SCHOLARSHIP	7,000					3,000		3,000		3,000
2567613	IU EAST PACK ATTACK FUND	500					1,000		1,000		1,000
2567617	BENNETT SCHOLARSHIP	0					2,000		2,000		2,000
2567619	EDWIN L PIKE & MARILYNN PIKE SCH	0					30,000		30,000		30,000
2567620	LEEANN ADAMS HEART OF A TEACHE	0					300		300		300
2567700	IUE NURSING SCHOLARSHIP	7,500					7,500		7,500		7,500
2567702	ALLWARDEN & CRUZ-URIBE SCHOLAR	0					4,500		4,500	-4,500	0

Indiana University EAST

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2567703	LEE & JACQUELINE FLEMING NURSIN	500					500		500	500
2567704	J. BRANDON GRIFFIS SCHOLARSHIP	1,000					1,000		1,000	1,000
2567706	RUTH E BROWN SCHOLARSHIP	1,200					1,200		1,200	1,200
2567707	BUILDING FUND SCHOLARSHIP	30,000					30,000		30,000	30,000
2567710	BRYON-BETTY PARKS-SCHOLARSH	2,500					2,700		2,700	2,700
2567711	ALLAN B. MCCREA SCHOLARSHIP	3,000					3,000		3,000	3,000
2567712	C.& J NELMS SCHOLARSHIP	5,000					5,000		5,000	5,000
2567713	RONALD G & MILLIE M LUTHER SCHO	1,000					1,000		1,000	1,000
2567714	DR KEVIN BURKE, STUDY ABROAD SCH	500					600		600	600
2567716	VERAMALLAY SCHOLARSHIP	1,000					1,000		1,000	1,000
2567717	EMOGENE FLEMING SCHOLARSHIP	500					500		500	500
2567718	BECKY MELTON SCHOLARSHIP	2,000					2,000		2,000	2,000
2567719	JAMES E MOORE SCHOLARSHIP	200					200		200	200
2567721	EDELMAN MEMORIAL SCHOLAR	6,000					6,000		6,000	6,000
2567722	GRANT SPEARS SCHOLARSHIP	2,000					2,500		2,500	2,500
2567723	F GROHSMeyer SCHOLARSHIP	1,000					1,000		1,000	1,000
2567725	DIANNE S. CHANDLER SCHOLARSHIP	750					750		750	750
2567727	IU EAST NURSING RN TO BSN SCHOLA	0					500		500	500
2567731	H PRICE & MARTHA GLAZER MATH A	1,500					1,500		1,500	1,500
2567732	MAURENE SPECHT SCHOLARSHIP	500					500		500	500
2567733	GEORKE SCHOLARSHIP	750					1,200		1,200	1,200
2567734	ARTHUR M. VIVIAN MEMORIAL SCHO	3,000					3,000		3,000	3,000
2567735	HAVIGHURST SCHOLARSHIP	7,000					7,000		7,000	7,000
2567737	HILL SCHOLARSHIP	10,000					10,000		10,000	10,000
2567739	IU ALUMNI CLUB OF HENRY COUNTY	1,000					1,000		1,000	1,000
2567740	VIGRAN FAMILY SCHOLARSHIP	6,000					5,000		5,000	5,000
2567741	EAST ALUMNI SCHOLARSHIP	10,000					10,000		10,000	10,000
2567742	BERNHARD AND AMY MORTEN SCHO	500					500		500	500
2567743	VENUS WILLIAMS SCHOLARSHIP	1,125					2,250		2,250	-1,125 1,125
2567744	ELEANOR TURK INTERNATIONAL STUD	1,500					3,000		3,000	0 3,000
2567746	SALLY GROHSMeyer SCHOLARSHIP	750					800		800	800
2567747	OCHOA SCHOLARSHIP	500					500		500	500
2567748	KATHLEEN DICKMAN ROGERS SCHOLA	8,000					12,500		12,500	-4,500 8,000
2567750	ROMAN-ROYER SCHOLARSHIP	250					500		500	500
2567753	HARRY AND MARILYN VOYLES SCHOL	10,000					10,000		10,000	10,000
2567755	IU EAST INTERNSHIP SCHOLARSHIP	5,000					5,000		5,000	5,000
2567756	TIM SCALES ENTREPRENEURIAL SCHO	1,500					2,686		2,686	-1,186 1,500
2567758	FRED NOTTINGHAM SCHOLARSHIP	3,000					3,000		3,000	3,000
2567759	LINGLE SCHOLARS	4,500					9,000		9,000	-4,500 4,500
2567760	STAFF COUNCIL SCHOLARSHIP	2,000					2,000		2,000	2,000

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2567763	NAOMI OSBORNE SCHOLARSHIP	1,500					1,500		1,500		1,500
2567764	EDITH WOOD CORBIN SCHOLARSHIP	1,000					300		300		300
2567765	PALLADIUM ITEM SCHOLARSHIP	300					300		300		300
2567767	POWELL MEMORIAL SCHOLARSHIP	4,000					4,000		4,000		4,000
2567769	TOM RAPER,INC.SCHOLARSHIP	30,000					14,500		14,500		14,500
2567771	DICK REYNOLDS SCHOLARSHIP	1,500					1,700		1,700		1,700
2567772	WK RICHARDSON SCHOLARSHIP	2,000					2,000		2,000		2,000
2567773	JUANITA ROTHERT SCHOLARSHIP	700					700		700		700
2567775	CHARLIE NELMS TRANSFER SCHOLARS	500					500		500		500
2567777	ANNE SZOPA SCHOLARSHIP	2,000					3,350		3,350	-1,350	2,000
2567779	MARK GARDNER MEMORIAL SCHOLA	1,500					2,625		2,625	-1,125	1,500
2567782	FEDERAL SEOG 22-23 EA	0					144,215		144,215		144,215
2567783	IU EAST HONOR PROGRAM SCHOLARS	10,250					10,250		10,250		10,250
2567784	FEDERAL SEOG 21-22 EA	132,208					0		0		0
2567785	BETTE G DAVENPORT SCHOLARSHIP	1,000					1,000		1,000		1,000
2567786	LOGAN FINE ARTS SCHOLARSHIP	2,000					2,200		2,200		2,200
2567788	BECKY SCHUCK MEMORIAL CULTURAL	2,500					2,500		2,500		2,500
2567790	WAYNE COUNTY ALUMNI SCHOLAR	6,000					6,000		6,000		6,000
2567791	IU EAST ATHLETIC SCHOLARSHIP	80,000					85,000		85,000		85,000
2567798	IU EAST ACCOUNTING STUDENT SCHO	2,500					2,625		2,625	-1,125	1,500
	Total Sub-Fund:	5,658,133					5,301,407		5,301,407	-19,411	5,281,996
	Total Fund:	5,660,633	10,501			4,195	5,302,837		5,317,533	-33,537	5,283,996
	Total Chart:	7,030,803	10,501	1,133,632	504,006	548,392	8,750,135	63,000	11,009,666	-4,445,382	6,564,284

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6073000	MAIL SERVICES EXTERNAL	37,100		0		0	30,000		30,000		30,000
6073200	PRINT SERVICES EXTERNAL	113,515					119,555		119,555		119,555
6075000	HOUSING DIRECTOR IUPUI	189,150		1,229,197	87,989	494,178	-1,619,204		192,160		192,160
6075002	RESIDENCE LIFE IUPUI	489,186		362,427		144,680	-27,107		480,000		480,000
6076100	DENTAL STUDENT INSTRUMENTS	2,338,583		106,623		42,505	2,170,152		2,319,280		2,319,280
6076110	STERILIZATION MONITORING	225,000		105,560		42,136	64,100		211,796		211,796
6076185	DENTISTRY FACULTY PRACTICE	1,024,526		469,684	329,000	210,093	139,446		1,148,223		1,148,223
6076186	DENTISTRY-FACULTY PRACTICE ORAL	212,441		52,824	60,970	25,305	70,480		209,579		209,579
6077300	UNIVERSITY APTS	6,735,073		315,947	122,500	130,066	6,897,300		7,465,813		7,465,813
6077400	THE TOWER	4,713,446		305,483	102,040	126,951	4,532,982		5,067,456		5,067,456
6077500	BALL RESIDENCE	1,829,513		177,051	80,072	73,661	1,689,477		2,020,261		2,020,261
6077700	NORTH HALL	4,961,097		463,663	88,200	187,389	4,508,473		5,247,725		5,247,725
6077800	TOWNHOUSE APARTMENTS	0					0		0		0
6080108	IUPUI SPORT COMPLEX SUMMER DAY	126,033			75,885	4,496	55,979		136,360		136,360
6080109	NATATORIUM OPERATIONS	452,096		395,504	73,669	162,151	650,666		1,281,990	-492,468	789,522
6080115	TRACK & FIELD OPERATIONS	200,111		9,101	13,897	4,050	114,232		141,280		141,280
6080562	NAT-ADULT FITNESS PROGRAM	77,689			246,824	3,899	-59,492		191,231	-33,261	157,970
6080569	NAT-LEARN-TO-SWIM-GENERAL	44,681		18,782	30,351	7,621	38,417		95,171		95,171
6090100	CAMPUS FOOD SERVICE	1,385,495					1,556,519		1,556,519	-64,000	1,492,519
6091200	IUPUI AUXILIARY SVCS. ADMIN	0		637,790	27,720	255,043	-920,553		0		0
6091300	IUPUI EVENTS	59,353		0		0	244,050		244,050		244,050
6091301	MADAM WALKER	45,425		172,450	19,500	68,830	-27,980		232,800		232,800
6094001	DENT INST RENTAL-DDS & GRAD	1,823,318		615,493		245,230	1,128,445		1,989,168		1,989,168
6095000	PARKING OPERATIONS	6,012,018		235,981	63,000	106,073	10,089,579		10,494,633		10,494,633
6095002	SHUTTLE OPERATIONS	3,352,183		186,039	38,500	81,571	2,654,100		2,960,210		2,960,210
6095003	PARKING FINANCE	502,648		279,134	45,880	116,067	19,500		460,581		460,581
6095004	SPECIAL EVENTS-PARKING	117,032		54,746	5,000	22,822	38,950		121,518		121,518
6095005	PARKING TECHNOLOGY	1,261,962		366,247	12,500	148,447	849,250		1,376,444		1,376,444
6095006	PARKING ENFORCEMENT IUPUI	222,199		67,870	63,000	27,614	56,580		215,064		215,064
6095007	PARKING FIELD SUPPORT	436,757		232,252	128,500	115,972	12,500		489,224		489,224
6095008	PARKING FAC MAINT	2,416,770		76,629		30,605	2,905,075		3,012,309		3,012,309
6095010	PARKING ADMINISTRATION	984,937		196,648	0	78,541	739,778		1,014,967		1,014,967
	Total Sub-Fund:	42,389,337		7,133,125	1,714,997	2,955,996	38,721,249		50,525,367	-589,729	49,935,638
AUXSER INTERNAL SERVICE FUNDS											
6672840	TOWER BLOCK RENT	0					3,815,511		3,815,511	-3,815,511	0
6673000	MAIL SERVICES-IUPUI	367,250		280,105	36,000	118,582	348,707		783,394	-426,794	356,600
6676200	DENTISTRY STORES	1,402,789		159,594	34,700	67,050	2,076,071		2,337,415	0	2,337,415
6691300	IUPUI EVENTS	192,005		0	0	0	0		0	0	0
6691301	WALKER THEATER	58,650					14,100		14,100		14,100
6695010	PARKING SHARED SERVICES	0					64,000		64,000	-64,000	0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6791300	EVENT SVC - INTERNAL	0		307,294	48,000	122,643	319,693		797,630	-228,180 569,450
6795020	IN PARKING DEPARTMENTAL BILLING	785,000					747,000		747,000	747,000
6795040	PARKING SPECIAL EVENT INTERNAL S	3,300					35,000		35,000	35,000
Total Sub-Fund:		2,808,994		746,993	118,700	308,275	7,420,082		8,594,050	-4,534,485 4,059,565
Total Fund:		45,198,331		7,880,118	1,833,697	3,264,271	46,141,331		59,119,417	-5,124,214 53,995,203
Total Chart:		45,198,331		7,880,118	1,833,697	3,264,271	46,141,331		59,119,417	-5,124,214 53,995,203

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6070002	BOOKSTORE-BARNES & NOBLE	798,475					0		0	0
6070003	BOOKSTORE-FOLLETT	0					907,022		907,022	907,022
6070250	CAMPUS CENTER OPERATIONS	800,000	15,000	214,510	265,500	89,844	115,146		700,000	700,000
6071400	CHILD CARE	2,499,620		888,577	500,864	373,617	1,018,416		2,781,474	-232,500
6072860	SURPLUS PROPERTY - EXTERNAL SALE	229,600		96,955	34,600	42,824	45,021		219,400	219,400
6078564	ORAL HLTH RESEARCH TESTING	700,988	84,529	486,469		217,886	41,550		830,434	-130,434
6079600	CAMPUS HEALTH	1,018,351	5,000	683,562	70,000	281,082	736,500		1,776,144	-322,331
6079601	STUDENT HEALTH	0					750		750	750
6079901	IUSM ALUMNI EVENTS & ACTIVITIES (	35,000					67,000		67,000	-32,000
6080150	LARC EXTERNAL ACTIVITY	24,000					24,000		24,000	24,000
6080500	MED LIBRARY EXTERNAL ACTIVITY	50,000					49,000	1,000	50,000	50,000
6080600	CONTINUING MEDICAL EDUCATION -E	510,000	60,223	246,931	37,034	124,437	95,315		563,940	-23,176
6080650	CME - LEARNER REGISTRATION EXTER	245,000					297,240		297,240	-92,240
6083830	HEREDITARY GENOMICS	124,000					10,550		10,550	10,550
6086000	AUTO SAFETY EDUC.FND.	200					200		200	200
6086010	SAFETY STORE	31,710		0	0	0	50,700		50,700	50,700
6087206	CORE-GH PRISMA-EXTERNAL	5,000		569		227	1,204		2,000	2,000
6087213	CORE-BRTC TRACER SERV-EXTERNAL	180,392		35,730		14,271	130,391		180,392	180,392
6087214	CORE-GH RADIOPHARM-EXTERNAL	702,000		1,251		500	5,249		7,000	7,000
6087215	CORE-GH PET IMAGING-EXTERNAL	160,000		445		177	1,878		2,500	2,500
6087250	IIBIS-OFFICE FOR RESEARCH IMG-EXTE	5,000		14,301		5,697	60,002		80,000	80,000
6087270	MEDICAL PHYSICS-EXTERNAL	386,000	630,884	61,291		197,036	53,250		942,461	-707,461
6091500	ATHLETICS IUPUI	-3,927,114		407,302	91,000	167,688	221,711		887,701	-4,762,771
6091502	IUPUI ATHL STUDENT SERVICES	191,410		82,680		33,023	45,289		160,992	160,992
6091503	IUPUI MENS BASKETBALL	2,400,045		473,705		189,198	1,737,142		2,400,045	2,400,045
6091504	IUPUI-WOMENS TENNIS	342,227		85,700		34,229	215,177		335,106	335,106
6091505	IUPUI MEN'S SOCCER	515,012		90,635	7,500	36,721	369,991		504,847	504,847
6091506	IUPUI SOFTBALL	572,218		87,823		35,076	440,771		563,670	563,670
6091507	IUPUI MENS TENNIS	320,685		83,961		33,534	193,672		311,167	311,167
6091508	IUPUI VOLLEYBALL	574,418		91,150		36,405	433,676		561,231	561,231
6091509	IUPUI WOMENS BASKETBALL	1,345,892		350,819		140,118	835,528		1,326,465	1,326,465
6091511	MEN'S GOLF	280,250		60,758		24,267	183,719		268,744	268,744
6091512	IUPUI-WOMEN'S SWIMMING & DIVIN	435,533		76,372		30,502	321,758		428,632	428,632
6091513	IUPUI WOMEN'S GOLF	301,226		58,925		23,534	205,479		287,938	287,938
6091514	IUPUI WOMEN'S SOCCER	580,962		95,022	7,500	38,475	426,546		567,543	567,543
6091515	IUPUI MEN'S CROSS COUNTRY	176,672		41,851		16,715	109,838		168,404	168,404
6091516	IUPUI MEN'S TRACK & FIELD	198,642		41,851		16,715	131,492		190,058	190,058
6091517	IUPUI SPORTS INFO	191,380		93,526	4,753	37,354	58,396		194,029	194,029
6091518	IUPUI ATH DEV DIR	363,270		117,905		47,091	201,607		366,603	366,603
6091520	IUPUI WOMEN'S CROSS COUNTRY	176,137		42,915		17,140	109,326		169,381	169,381

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6091522	IUPUI MENS SWIMMING	417,833		77,226		30,844	300,403		408,473		408,473
6091529	IUPUI ATHLETICS SPONSORSHIPS	0					1,020		1,020		1,020
6091530	ATHLETICS TRAINING IUPUI	410,316		208,814	12,000	83,399	123,930		428,143		428,143
6091536	IUPUI-WOMEN'S TRACK & FIELD	205,455		42,915		17,140	138,210		198,265		198,265
6091540	STUDENT ATHLETE OPPORTUNITY FU	115,580	15,203		30,000	8,160	63,800		117,163		117,163
6091600	CAMP BROSIUS	239,933	12,000		170,000	16,625	396,375		595,000		595,000
6093802	SKELETAL BIOLOGY & HEALING LAB	0					0		0		0
6095200	PARKING SERVICES COLUMBUS	30,464		18,649	0	7,429	14,957		41,035		41,035
6098000	COPY MACHINE-LAW	0					500		500	-500	0
6098801	UNIVERSITY LIBRARY PUBLIC COPIERS	5,000					16,500		16,500	-12,000	4,500
6099300	SNACK BAR OPERATIONS-COL	1,400					3,800		3,800		3,800
6099301	SHARED PRINTER AGREEMENT	5,303					19,200		19,200	-11,000	8,200
6099302	TESTING CENTER	0					0		0		0
6099303	CUSTODIAL CONTRACTED SERVICES	0					0		0		0
6099304	SECURITY AND POLICE SERVICES	0		37,864	29,000	15,573	1,833		84,270		84,270
6099305	COMMUNITY EDUCATION COALITION	73,376					73,376		73,376		73,376
6099900	FW NURSING CLINIC	60,119		38,124	0	15,227	-1		53,350		53,350
	Total Sub-Fund:	15,108,980	822,839	5,537,083	1,259,751	2,499,780	11,105,405	1,000	21,225,858	-6,326,413	14,899,445
AUXSER INTERNAL SERVICE FUNDS											
6670165	OFFICE IN INT'L PROGRAMS & SERVI	313,049		269,248	10,000	108,162	6,097		393,507		393,507
6670208	MULTIMEDIA PRODUCTION CENTER	133,220		44,470	38,208	18,109	32,433		133,220		133,220
6670250	CAMPUS CENTER INCOME	88,400					63,650		63,650		63,650
6672860	ETHANOL DISTRIBUTION	24,000					0		0		0
6674200	MAINT STORES-IUPUI	903,894					832,000		832,000		832,000
6674300	CFS MAINTENANCE	12,565,000					12,562,000		12,562,000		12,562,000
6674311	MAINT - ZONE 1	1,171,662		785,557	75,000	318,258	37,800		1,216,615		1,216,615
6674312	MAINT - ZONE 2	1,170,913		783,121	72,000	317,078	38,400		1,210,599		1,210,599
6674313	MAINT - ZONE 3	1,242,413		780,625	155,000	321,861	26,000		1,283,486		1,283,486
6674314	MAINT - ZONE 4	1,057,584		724,561	55,000	292,564	26,200		1,098,325		1,098,325
6674315	MAINT - ZONE 5	1,077,263		725,617	60,000	293,334	40,100		1,119,051		1,119,051
6674316	MAINT - ZONE 6	1,014,826		729,916	85,000	296,908	23,500		1,135,324		1,135,324
6674317	MAINT - ZONE 7	1,190,830		779,872	77,000	316,132	56,000		1,229,004		1,229,004
6674320	MAINT - HVCA	1,201,476		810,983	80,000	328,663	21,500		1,241,146		1,241,146
6674322	MAINT - ADMIN	460,730		251,911	5,000	100,710	20,700		378,321		378,321
6674325	MAINT - KEY SHOP	589,896		386,559	18,000	155,335	119,000		678,894		678,894
6674330	MAINT - NIGHTS AND WEEKENDS	509,091		398,227	103,000	165,896	34,500		701,623		701,623
6674331	BUILDING SERVICES BILLABLE	158,466		162,250	25,000	66,381			253,631		253,631
6674350	FIRE PROTECTION SERVICES	582,910		393,644	30,000	158,986	23,700		606,330		606,330
6674361	MAINT - GROUNDS	1,333,256		901,423	100,500	366,322	34,500		1,402,745		1,402,745
6674370	MAINT - UTIL MAINT	316,839		186,284	62,000	78,660			326,944		326,944

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6674388	PROJECT RENOVATIONS	78,802		60,030	1,000	24,046			85,076	85,076
6679600	CAMPUS HEALTH	891,844	10,323	138,769	5,833	60,654	-21,947		193,632	0
6679601	CAMPUS HEALTH	0					17,800		17,800	17,800
6679602	CAMPUS HEALTH	0	11,273	160,225		68,361	239,774		479,633	-51,362
6679901	CC-BEHAVIORAL PHENOTYPING- INT	34,900	94,722	101,995		71,931	113,135		381,783	-370,783
6680051	OUTPATIENT CLINICAL RESEARCH FAC	26,435		35,445		14,157	-8,122		41,480	0
6680100	CORE - LAB ANIMAL RESOURCE - INT	8,486,096	735,510	4,210,291	357,490	2,018,500	2,431,790		9,753,581	-991,815
6680500	LIBM COPIER ACTIVITY	16,000					15,400	600	16,000	16,000
6680600	CONTINUING MEDICAL EDUCATION -I	307,180	60,223	246,932	6,812	122,334	94,115		530,416	-139,637
6680800	CLINICAL RESEARCH CENTER - INTERN	1,085,681		890,771	37,214	358,596	20,892		1,307,473	-428,572
6680802	CTSI PROCESSING LABS RECHARGE CT	110,309		260,099	40,591	106,158	65,690		472,538	-355,538
6680806	INDIANA BIOBANK RECHARGE CENTE	90,123	5,320	72,652	4,392	31,104	6,100		119,568	-2,320
6680807	PATIENT ENGAGEMENT CORE	283,554	4,750	299,636		121,561	31,344		457,291	-139,435
6680808	RESEARCH NETWORK (RESNET) - INTE	0					10,000		10,000	0
6680809	CORE - SPECIMEN STORAGE FACILITY -	236,342		268,004	12,000	109,189	165,380		554,573	-223,692
6680810	CTSI MONITORING SERVICES - INTERN	101,158		200,420		80,048			280,468	-86,763
6682101	CC - ELECTRON MICROSCOPY - INT	87,541	114,460	172,047		107,834	179,682		574,023	-466,023
6682105	HISTOLOGY SERVICES	160,142	13,500	110,144	32,358	51,635	38,474		246,111	
6682115	SMALL ANIMAL MUSCULOSKELETAL P	75,235		31,575		12,611	26,511		70,697	70,697
6682170	ANATOMICAL EDUCATION PROGRAM	366,365	6,336	122,008	26,525	53,038	139,373		347,280	
6682235	CC - MEDICAL GENOMICS - INT	3,236,017	241,429	412,765		256,321	2,407,885		3,318,400	-221,612
6682270	CC - CHEMICAL GENOMICS - INT	133,149	192,640			76,940	58,428		328,008	-195,304
6682280	CC - PROTEOMICS - INT	560,174	254,353	43,181		112,239	417,315		827,088	-297,088
6682500	CORE - BIOSTATISTICS - INT	242,950	34,294	158,096		73,582	8,800		274,772	
6682504	IU-KENYA PARTNERSHIP RECHARGE	42,784	0	0		0	0		0	0
6682506	CORE - HUMAN VASCULAR IMG - INT	5,450					0		0	0
6682520	CORE - BIOLOGICAL IMAGING - INT	233,647	176,649	3,282		71,865	257,424	0	509,220	-47,295
6682570	CORE - INFECTIOUS DISEASE LAB - INT	4,944		1,507		602	11,720		13,829	
6683810	MOLECULAR SVCS -- CELL BANK	3,728,203		1,566,408		624,144	1,011,448		3,202,000	
6683815	BIOMARKER ASSAY LABORATORY	0		148,762		59,320	1,590,918		1,799,000	
6683820	CORE - BIOINFORMATICS - INT	62,000	21,926	19,812		16,663	93,395		151,796	
6683830	HEREDITARY GENOMICS	367,700		42,869		17,079	435,552		495,500	
6683840	CYTOGENETICS LABORATORY - INTER	7,000					19,000		19,000	
6683845	PHARMACOGENOMICS LABORATORY	156,357	0	0		0	260,000		260,000	
6683850	MOLECULAR GENETICS LAB - INTERNA	56,000					55,000		55,000	
6683860	NGS LAB - INTERNAL	0	254,800	123,142		150,897	-528,839		0	0
6683870	IU GENE THERAPY TESTING LABORAT	220,000					250,000		250,000	
6683880	BIOCHEM LAB-INTERNAL	95,000					52,000		52,000	
6683891	CELL IMMUNOTHERAPY AND TRANSD	1,264,175	0	28,645	0	11,442	-40,087		0	0
6683898	VECTOR PRODUCTION-INTERNAL	4,350					0		0	0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6684511	OBGYN BBPB -INTERNAL	0		20,800		8,298	3,000		32,098	-32,098 0
6685750	SLIDE REVIEW RECHARGE CTR	34,086	26,079			10,416	13,005	20,000	69,500	69,500
6685757	HISTOLOGY SERVICES CENTER	255,884	0	119,662		47,725	72,613		240,000	240,000
6686201	STARK OPERATIONS/MICROSCOPY CO	99,043		39,250		15,677	34,000		88,927	-48,927 40,000
6686250	STARK ANIMAL ELECTROPHYSIOLOGY	196,652	85,030	57,693		57,004	8,750		208,477	-118,477 90,000
6686280	STARK NEUROSCIENCES BIOMARKERS	296,268	24,742	47,590		28,890	254,865		356,087	-142,327 213,760
6686500	CORE - SMALL ANIMAL ULTRASOUND	0		12,804		5,113	-17,917		0	0
6686900	CORE - ISLET - INT	0		116,161		46,308	-162,469		0	0
6687200	PASS-THRU ACCOUNT-INTERNAL	50,000					27,000		27,000	27,000
6687206	CORE - GH PRISMA MRI - INT	525,000	15,412	268,365	5,610	113,507	302,432		705,326	-15,326 690,000
6687207	IIBIS-R2-3T CLINICAL/PRE-CLINICAL	85,000	15,412	21,614	5,610	15,168	101,658		159,462	-6,462 153,000
6687213	CORE - BRTC TRACER SERV - INT	150,000	265,944	212,367		191,037	285,540		954,888	-847,888 107,000
6687214	CORE - GH RADIOPHARM - INTERNAL	125,000	144,105	94,473		95,262	151,300		485,140	-347,140 138,000
6687215	CORE - GH PET IMAGING - INT	250,000	8,731	194,347	5,610	81,351	266,934		556,973	-235,973 321,000
6687224	IIBIS-R2-BIOGRAPHMCT CLIN/PRE-CLI	140,000	8,731	15,176	5,610	9,935	225,876		265,328	-168,328 97,000
6687250	IIBIS-OFFICE FOR RESEARCH IMG INTE	325,000	8,020	278,498		114,296	7,250		408,064	-107,064 301,000
6687260	CORE-NB-9.4T PET/MR-INTERNAL	65,000	28,371	41,923	5,610	28,464	160,500		264,868	-46,868 218,000
6687511	CORE - TISSUE PROCUREMENT - INT	752,548		897,608		357,912	118,541		1,374,061	1,374,061
6687522	CORE - TRANSLATIONAL RESEARCH C	0	15,010	65,351		32,096	8,500		120,957	120,957
6687544	CORE - IN VIVO THERAPEUTICS - INT	545,406	24,981	326,796		140,463	239,634		731,874	731,874
6687555	CORE - FLOW CYTOMETRY - INT	604,176	28,283	234,242		104,741	211,485		578,751	578,751
6687566	CORE - PHARMACOLOGY - INT	468,511	51,970	125,561		70,906	197,000		445,437	445,437
6687577	CC - GENE EDITING CENTER - INT	490,000	79,959	168,304		99,047	392,379		739,689	-113,440 626,249
6687588	CORE - ANGIO BIOCORE - INT	215,451	7,504	59,706		26,843	37,500		131,553	131,553
6687599	CORE - CANCER BIOINFORMATICS - IN	70,404	1,777	0		710			2,487	2,487
6688164	SKILLS LAB SERVICE ACCOUNT	154,099	85,966	46,509	1,492	52,968	143,251		330,186	-315,186 15,000
6688605	INDIANA METABOLOMICS COLLABOR	118,911	31,804	0		12,703	31,488		75,995	0 75,995
6693800	ANIMAL ROOMS SCH OF SCI	422,000		288,787	15,000	115,428	227,000		646,215	-90,200 556,015
6780650	CME - LEARNER REGISTRATION INTER	24,250					96,450		96,450	-81,450 15,000
6978564	FIXED PRICE GRANTS - CLIN LAB SERVI	72,520		393,360		156,918	17,300		567,578	-300,000 267,578
6980800	CLINICAL RESEARCH CENTER - INDUST	0					40,000		40,000	40,000
6980802	CTSI PROCESSING LABS - INDUSTRY	256,002					257,397		257,397	257,397
6980808	RESEARCH NETWORK (RESNET) - INDU	0					0		0	0
6982509	GASTROENTEROLOGY CLINIC FIXED P	71,455		24,454		9,767	-34,221		0	0
6982566	CARD CLINICAL TRIAL LAB-FIXED PRIC	25,000					10,000		10,000	10,000
6982570	INFECTIOUS DISEASE LAB - FIXED PRIC	250,055	1,500	32,019		13,380	40,284		87,183	0 87,183
6983238	RECHARGE-U01AG057195/APOSTOLO	715,530	1,500	213,408		85,786	185,106		485,800	485,800
6983898	VECTOR PRODUCTION LAB - FIXED PRI	0					76,785		76,785	76,785
6987201	RADIOLOGY SERVICES ACCOUNT	800,000		19,188		7,644	1,173,168		1,200,000	1,200,000
6987550	CANCER CENTER CTO	8,019,666		7,492,268		2,990,106	235,600		10,717,974	10,717,974

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AE AUXILIARY ENTERPRISES											
AUXSER INTERNAL SERVICE FUNDS											
6987552	CTO PRINCIPAL INVESTIGATORS	104,844	0			0			0		0
Total Sub-Fund:		66,741,086	3,193,339	30,972,064	1,619,465	13,732,079	29,362,414	20,600	78,899,961	-7,228,025	71,671,936
MLABS MEDICAL LABORATORY SERVICES											
6180051	O/P CLINICAL RESEARCH UNIT	0					0		0		0
6180800	CLINICAL RESEARCH CENTER - EXTERN	6,000					6,000		6,000		6,000
6180802	CTSI PROCESSING LABS - EXTERNAL	2,280					850		850		850
6180809	SPECIMEN STORAGE FACILITY - EXTER	7,541					5,315		5,315		5,315
6182115	SM ANIMAL MUSCULOSKELETAL PHE	5,160					5,160		5,160		5,160
6182170	ANATOMICAL EDUCATION PROGRAM	311,100		72,828	0	29,062	229,309		331,199		331,199
6182560	INFECTIOUS DISEASE LAB	992,873	5,000	285,270	25,840	120,775	482,241		919,126		919,126
6182570	IMMUNOLOGY HLA LAB	2,500,000	0	467,477	6,252	187,524	1,838,747		2,500,000		2,500,000
6183820	BIOINFORMATICS	4,000					9,600		9,600		9,600
6183840	CYTOGENETICS LABORATORY - EXTER	4,579,871	629,729	1,251,834		750,618	2,367,819		5,000,000		5,000,000
6183845	PHARMACOGENOMICS LABORATORY	1,010,000	0	93,621		37,323	1,272,556		1,403,500		1,403,500
6183850	MOLECULAR GENETICS LAB - EXTERN	692,558	36,962	143,090		71,794	355,654		607,500		607,500
6183880	BIOCHEM LAB - EXTERNAL	250,458	199,632	130,591		131,777	178,000		640,000	-350,000	290,000
6183898	VECTOR PRODUCTION	2,400,000	170,677	463,817	14,769	254,516	1,317,734		2,221,513		2,221,513
6185743	NEWBORN SCREENING	9,960,000	0	1,082,890		431,665	8,045,445	40,000	9,600,000		9,600,000
6186051	PED CHILD PROTECTION PROG	21,600					21,600		21,600		21,600
6186057	PED TRAVEL MEDICINE CLINIC	15,000					15,000		15,000		15,000
6188183	TRANSPLANT IMMUNOLOGY LAB	35,059					35,059		35,059		35,059
Total Sub-Fund:		22,793,500	1,042,000	3,991,418	46,861	2,015,054	16,186,089	40,000	23,321,422	-350,000	22,971,422
MSERV MEDICAL SERVICES											
6179901	CC-BEHAVIORAL PHENOTYPING - EXT	273,000					360,000		360,000		360,000
6180806	INDIANA BIOBANK-EXTERNAL	13,779		10,158		4,057	5,785		20,000		20,000
6180807	PATIENT ENGAGEMENT CORE - EXTER	0					24,000		24,000		24,000
6182101	CC - ELECTRON MICROSCOPY - EXT	8,000					5,459		5,459		5,459
6182105	HISTOLOGY SERVICES	14,000					14,000		14,000		14,000
6182235	CC - MEDICAL GENOMICS - EXT	429,907					910,000		910,000		910,000
6182270	CC - CHEMICAL GENOMICS - EXT	213					0		0		0
6182280	CC - PROTEOMICS - EXT	92,094					82,760		82,760		82,760
6182501	BIostatISTICS RECHARGE ACCOUNT	45,169	2,739	44,034		18,679	14,550		80,002		80,002
6182502	BIOLOGICAL IMAGING - EXT	300					0		0		0
6182504	IU-KENYA PARTNERSHIP-EXTERNAL	42,784	0	0		0	0		0	0	0
6182507	GRACE TRAINING & RESOURCE CNTR	7,977	1,400	4,600		2,397	4,679		13,076		13,076
6182510	INTERNAL MEDICINE CONSULTING SE	144,095	54,600			21,807	175,500		251,907		251,907
6183810	INDIANA UNIVERSITY GENETICS BIOB	140,100					16,700		16,700		16,700
6183815	BIOMARKER ASSAY LABORATORY - EX	0					170,000		170,000		170,000
6183870	IU GENE THERAPY TESTING LABORAT	3,200,000	122,996	318,344	14,000	178,811	2,165,849		2,800,000		2,800,000
6183891	CELL IMMUNOTHERAPY AND TRANSD	0	88,487	437,788	54,980	213,970	1,506,726		2,301,951		2,301,951

		2021-22	2022-23								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AE AUXILIARY ENTERPRISES											
MSERV MEDICAL SERVICES											
6184512	OBGYN WOMEN OF INFLUENCE EXTE	7,350					7,000		7,000		7,000
6186901	HANDS AUXILIARY	245,000	324	37,895	0	15,227	126,554		180,000		180,000
6187241	RADIOLOGY EXTERNAL	15,000	7,205			2,877	418		10,500		10,500
6187577	CC - GENE EDITING CENTER - EXT	3,325					15,428		15,428		15,428
6188164	SKILLS LAB SERVICE ACCOUNT-EXTER	30,000					30,000		30,000		30,000
	Total Sub-Fund:	4,712,093	277,751	852,819	68,980	457,825	5,635,408		7,292,783	0	7,292,783
	Total Fund:	109,355,659	5,335,929	41,353,384	2,995,057	18,704,738	62,289,316	61,600	130,740,024	-13,904,438	116,835,586
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2070028	FUND RAISING SCHOOL	1,812,793	451,500	225,848	35,000	165,281	1,261,171	1,200	2,140,000	125,000	2,265,000
2070070	FD RAISING SCH CONTRACT PRO	687,500	224,500	164,153	100,000	127,179	109,168		725,000		725,000
2070076	WOMEN'S PHILANTHROPY INSTITUTE	403,256	74,596	231,928		116,434	232,600		655,558		655,558
2070109	CONFERENCES-SERVICE AND LEARNIN	500					500		500		500
2071500	UCOL REINSTATEMENT ACCT.	10,000			6,000		4,000		10,000		10,000
2076216	DENTAL CONTINUING EDUC	302,690	30,000	58,003	75,010	35,198	110,010		308,221		308,221
2076220	DENT CONT ED PROSTHODONTICS	0					60,000		60,000		60,000
2076240	DENT CONT ED ORTHODONTIC LECTU	80,000					10,000		10,000		10,000
2076260	DENT CONT ED PERIODONTICS &ALLIE	0					30,000		30,000		30,000
2076361	DENT-FORT WAYNE CONTINUING ED	10,128			9,000	626	500		10,126		10,126
2079158	OFFICE OF LIFELONG LEARNING-NURS	122,000	37,000			7,522	16,469		60,991	0	60,991
2082001	ANESTHESIA EDUCATIONAL EVENTS	1,000					0		0		0
2082506	EDUCATION EVENTS(NON-REG)-INFD	0					0		0		0
2082580	GASTRO EUS PROG (ENDOSCOPIC ULT	0					0		0		0
2083100	DERMATOLOGY - EDUCATIONAL EVEN	10,750					10,750		10,750		10,750
2086022	PEDIATRIC CHILD CARE CONFERENCE	38,400					1,950		1,950		1,950
2086908	CONTINUING EDUCATION CONFEREN	2,000					4,000		4,000		4,000
2087206	CONT EDUC; RADIOLOGIC SCIENCES	5,734	4,264			1,704			5,968		5,968
2089500	OVERSEAS STUDIES PROGRAMS	150,000					150,000		150,000		150,000
2089501	OVERSEAS STUDIES-EMBA	20,000					20,000		20,000		20,000
2089503	OVERSEAS STUDIES-BOM	15,000					15,000		15,000		15,000
2090515	INTERNATIONAL PROGRAMS-HERRON	0					30,000		30,000		30,000
2090575	SATURDAY SCHOOL	0		45,329		18,104	6,600		70,033	-50,033	20,000
2091043	LAW INDPLS CHINA SUMMER PRG	81,000	9,000			626	-9,626		0		0
2091049	LAW SCHOOL - CONFERENCES	35,140			2,000	139	65,351		67,490	-42,490	25,000
2091050	CLEO SUMMER PRG	0					0		0		0
2092001	TRAINING ACCOUNT	2,725					0		0	0	0
2092400	INDPLS GERMAN LANGUAGE PROG	4,096			0	0	0		0		0
2093707	CONFERENCE: PREPS	10,000					10,000		10,000		10,000
2093777	SCH OF SCIENCE CONFERENCES	0		6,782	10,826	2,709	-20,317		0		0
2094077	CC&B CONFERENCE ACCOUNT	0					0		0		0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2094500	MATH CONFERENCE ACCOUNT	0					2,000		2,000	-2,000 0
2096800	SPEA EXECUTIVE EDUCATION NON-CR	608,194	184,638	153,789	15,500	97,131	24,847		475,905	-120,000 355,905
2096801	SPEA EXECUTIVE ED. NONCRED-INTER	0		13,244		5,290	18,390		36,924	36,924
2098002	MAS GAME PRODUCTION EVENTS	0					0		0	0
2098005	INFORMATICS COLLOQUIA	0					5,488		5,488	-5,488 0
2098020	INFORMATICS CONFERENCES/WORKS	10,000	3,019		1,320	891	4,770		10,000	10,000
2098040	DATALAB SPEAKERS SERIES	0					0		0	0
2099215	CONTINUING EDUC PROGRAMS	45,000			17,000	70	14,270		31,340	31,340
2099216	CONT EDUC-ABA	22,000	6,000			418	1,702		8,120	8,120
2099220	CONT EDUC-BUS PROG	10,816	8,500			592	1,408		10,500	10,500
2099225	CONT ED-CONTRACTS	7,936	20,500		16,100	2,262	35,576		74,438	74,438
2099321	EXECUTIVE BUSINESS EDUCATION	93,180	0	79,599	1,200	31,876	7,723		120,398	-20,000 100,398
	Total Sub-Fund:	4,601,838	1,053,517	978,675	288,956	614,052	2,234,300	1,200	5,170,700	-115,011 5,055,689
DFRES FACULTY RESEARCH										
2276109	GARETTO - AMERITECH	0					5,020		5,020	-5,020 0
2276110	IUSD GRAD RESEARCH SUPPORT	0					10,000		10,000	-10,000 0
2276160	ORAL PATHOLOGY-RESRCH SUPPORT	0					775		775	-775 0
2276179	DENTISTRY PDP	0					6,600		6,600	-6,600 0
2276200	DENTISTRY RESEARCH INCENTIVE FUN	0	0	0	0	0	57,000		57,000	-57,000 0
2276235	DENT - OMFS START-UP FUNDS	0					2,000		2,000	-2,000 0
2276307	CTSI CORE PILOT - BRUZZANITI	0					1,000		1,000	-1,000 0
2276315	ORAL BIOLOGY-RESRCH SUPPORT	0		0		0	5,050		5,050	-5,050 0
2276318	GALLI - RESEARCH	0					100		100	-100 0
2276341	ORTHO STARTUP FUNDS	0					2,500		2,500	-2,500 0
2276350	GREGORY -ORAL BIOLOGY RESRCH SU	0					1,000		1,000	-1,000 0
2276915	ENDODONTIC - RESRCH SUPPORT	0					2,000		2,000	-2,000 0
2276916	WINDSOR - ORAL BIOLOGY RESRCH S	0					1,000		1,000	-1,000 0
2276933	ORAL SURGERY RESEARCH	0					0		0	0
2276940	ORAL FACIAL DEV-RESRCH SUPPORT	0					1,100		1,100	-1,100 0
2276962	PERIO LAB SERVICES	0					540		540	-540 0
2276969	RESTORATIVE - RSRCH SUPPORT	0					3,550		3,550	-3,550 0
2276970	BIOMATERIALS - PLATT- RSRCH SUPP	0					100		100	-100 0
2276971	CHU HISTO-MINERALIZED RSRCH SUP	0					2,000		2,000	-2,000 0
2276974	CWALKER - START-UP FUNDING	0					5,000		5,000	-5,000 0
2276975	YUEKI - START-UP FUNDING	0	17,012			6,794	-23,756		50	-50 0
2276976	MOVILA - START-UP FUNDING	0	66,300			26,480			92,780	-92,780 0
2278521	DIEFENDERFER - RESEARCH START-UP	0					10		10	-10 0
2278525	RSFG BIOFILM GRANT - DUARTE	0					1,000		1,000	-1,000 0
2278594	CARIOLOGY PREVENTATVE RESEARCH	0					250		250	-250 0
2279117	MOM PROJECT - RESEARCH	0					0		0	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2279138	FULTON, JANET PDP	0	7,614			3,041	-10,655		0		0
2279150	MCBRIDE-FACULTY DEVELOPMENT	0					0		0		0
2279151	AUSTIN-FACULTY DEVELOPMENT	0					0		0		0
2279152	CHAMPION, VICTORIA PDP	0					0		0	0	0
2279196	RIF-NURSING INFORMATICS	0			0	0	0		0		0
2279206	DRAUCKER-FACULTY DEVELOPMENT	0			0		0		0		0
2279208	PRESSLER-RESEARCH PILOT FUNDS	0	0		0	0	0		0	0	0
2279221	AVAILABLE FOR USE- LAST USED BEFO	0					0		0		0
2279222	CARPENTER, JANET PDP	0					0		0	0	0
2279224	COHEE, ANDREA PDP	0	0			0			0	0	0
2279225	HAASE, JOAN PDP	0	0			0			0	0	0
2279255	ETHEL CLARK AWARD	10,000	0		0	0	0		0		0
2279720	CTSI CHDIS PDT - VEST	0		0		0	0		0		0
2279723	COVID-19 RAPID RESPONSE (MAUPO	0					0		0		0
2279724	CHDIS PDT AWARD - VEST	0		6,529		2,608	-9,137		0		0
2279726	POSTDOC CHALLENGE AWARD - BARB	0					0		0		0
2279757	START-UP - NAN,HONGMEI	0					1,000		1,000	-1,000	0
2279765	EMPOWER AWARD - HOOD, SULA	0					0		0		0
2279800	FACULTY DEVELOPMENT	0					0		0		0
2279805	PT FACULTY RESEARCH	0					75,000		75,000	-75,000	0
2279813	ASSOCIATE DEAN FOR RESEARCH	0	10,046			4,013	48,941	12,000	75,000	-75,000	0
2280073	IUSM-INDEPENDENT INVESTIGATOR I	0	392,308			156,688	68,036		617,032	-606,864	10,168
2280079	MEDICINE PDP	0					600,000		600,000	-600,000	0
2280800	INDIANA CTSI MATCH FUNDS	0					500,000		500,000	-500,000	0
2280822	INDIANA CTSI RESIDUAL FUNDS	0		4,360		1,737	-6,097		0		0
2280823	CTSI - CHIIS STARTUP FUNDS - BOUST	0		0		0	0		0		0
2280827	CTSI - CHIIS STARTUP FUNDS - BOUST	0		60,904		24,325	-85,229		0		0
2280848	CTSI - TECH ENHANCEMENT AWARD F	0	0			0	0		0		0
2280860	CTSI CHEP / CBR CLEARING ACCOUNT	0	0			0	0		0		0
2280874	EASTSIDE CLINIC CRC CORE PILOT AW	0					12,000		12,000	-12,000	0
2280878	CTSI CTR CLEARING ACCOUNT	0					175,000		175,000	-175,000	0
2280897	UNIVERSAL CONSENT	0		210,829		83,995			294,824	-294,824	0
2280980	CTSI CTR SOURCE ACCOUNT	0	0	0		0	0		0	0	0
2281231	GARCIA RESEARCH FUND	0					0		0		0
2281234	SAXON RESEARCH FUND	0					0		0		0
2281247	EVANSVILLE CME - RESEARCH	0					0		0		0
2281251	EVANSVILLE CME - SEETHARAMAIAH	0					0		0		0
2281338	MEDF LAB ANIMAL EXPENSES	0					0		0		0
2281412	RIF-CME-NORTHWEST	0					0		0		0
2281414	MISC RESEARCH - DZIARSKI	0					0		0		0

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DS DESIGNATED FUNDS												
DFRES FACULTY RESEARCH												
2281415	MISC RESEARCH - BAE	0			7,989	556	-8,545			0		0
2281416	MISC RESEARCH - KOSTROMINOVA	0					0			0		0
2281418	MISC RESEARCH - GUPTA	0					0			0		0
2281708	IUSM-SB - OLSON RESEARCH FUND	0					500			500	-500	0
2281712	IUSM-SB - VARGO-GOGOLA RESEARC	0					750			750	-750	0
2281722	IUSM-SB - SCHEEL RESEARCH/SALARY	0					3,000			3,000	-3,000	0
2281727	IUSM-SB TESSIER RESEARCH	0					1,000			1,000	-1,000	0
2281750	IUSM-SB - DAHL RESEARCH/SALARY S	0					1,500			1,500	-1,500	0
2281756	IUSM-SB-PROSPERI RESEARCH/SALAR	0		0		0	500			500	-500	0
2281759	IUSM-SB BOONE RESEARCH/SALARY S	0					1,500			1,500	-1,500	0
2281761	REG AWARD - DAHL	0		37,003		14,742	-51,745			0		0
2281805	CTSI-REG-CANFIELD	0					0			0		0
2282011	RESEARCH SUPPORT - BOYER	0					0			0	0	0
2282100	PLOTKIN OVCR BRIDGE	59,499				1,000	36,029			37,029	-37,029	0
2282150	RSFG AWARDS	0	18,360			7,334	18,595			44,289	-44,289	0
2282180	ICR RETURN ACBP	0	55,227			22,058				77,285		77,285
2282209	RIF-BIOCHEMISTRY	0	0			0	0			0		0
2282311	RESEARCH - ANDREA SHIN (GAST)	0					25,000			25,000	-25,000	0
2282315	RESEARCH - JENNIFER CARNAHAN (IN	0					25,000			25,000	-25,000	0
2282321	CTSI-GLOBAL HEALTH - RUHL	0					0			0		0
2282324	RESEARCH - SAGI (GAST)	0					0			0		0
2282326	DONEGAN RESEARCH FUNDS (ENDC)	0					0			0		0
2282328	RESEARCH - KENNETH LIM (NEPH)	0		5,217		2,084	13,532			20,833	-20,833	0
2282333	RESEARCH - ANDREA FRUMP (PULM)	0					0	0		0	0	0
2282336	RESEARCH - CHADI HAGE (PULM)	0					0			0		0
2282337	RESEARCH LAHM (PULM)	0					15,000			15,000	-15,000	0
2282338	RESEARCH - ARCHITA DESAI (GAST)	0					25,000			25,000	-25,000	0
2282340	RESEARCH - KASEEM BOURGI (INFD)	0	0			0	0			0		0
2282342	BRG AWARD - JORDAN	0		12,072		4,821	-16,893			0		0
2282346	SOTTO EMPOWER AWARD	0					0			0		0
2282348	CTSI CORE PILOT - NAIDU	0					0			0		0
2282349	RESEARCH - NIHARIKA SAMALA (GAST	0					0			0		0
2282354	RESEARCH - DANEILLE JANOSEVIC (NE	0					0			0	0	0
2282355	SHOWALTER SCHOLAR - IMEL	0		15,361		6,130	3,509			25,000	-25,000	0
2282356	SHOWALTER SCHOLAR - UNROE	0					0			0	0	0
2282357	RESEARCH - JOHN HUMPHREY (INFD)	0					25,000			25,000	-25,000	0
2282358	SHOWALTER SCHOLAR - DESAI	0					0			0		0
2282363	RESEARCH - SAIRA BUTT (INFD)	0	2,970			1,187	-4,157			0		0
2282365	RESEARCH - YAHYA JAN (NEPH)	0		21,102		8,407	25,000			54,509		54,509
2282402	RESEARCH - IMEL (ENDC)	0	4,025	54,959		23,553	-82,537			0		0

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2282422	RESEARCH - ROODMAN (HEMO)	0					0		0		0
2282436	RESEARCH - MONIKA FISCHER (GAST)	0					0		0		0
2282437	RESEARCH - MATT BOHM (GAST)	0					0		0		0
2282438	RESEARCH - CHRISTEN DILLY (GAST)	0					0		0		0
2282439	OBESITY/METABOLISM - CONSIDINE	0					0		0		0
2282444	RESEARCH - CYNTHIA BROWN (PULM)	0	7,847	55,908		25,463	-89,218		0		0
2282446	RESEARCH - TIEBING LIANG (GAST)	0					0		0		0
2282447	RESEARCH - MARY DE GROOT (ENDC)	0		9,889		3,943	-13,832		0		0
2282451	RESEARCH - MICHAEL EADON (NEPH)	0					0		0		0
2282457	RESEARCH - VINCENT CHEN (CARD)	0					0		0		0
2282459	RESEARCH - GAWRIEH (GAST)	0					0		0		0
2282461	RESEARCH - ERIC ORMAN (GAST)	0	0	0		0	0		0	0	0
2282470	RESEARCH - TAKASHI HATO (NEPH)	0	0			0	0		0	0	0
2282471	RESEARCH - TUAN TRAN (INFD)	0					0		0	0	0
2282473	RESEARCH - MIRCEA IVAN (HEMO)	0					0		0		0
2282479	AC - LITZELMAN - CARE PLUS	0	0	0		0	0		0	0	0
2282482	RESEARCH - CRAIG LAMMERT (GAST)	0					0		0	0	0
2282487	RESEARCH - STEPHEN JORDAN (INFD)	0					24,315		24,315	-24,315	0
2282489	RESEARCH - MARK GERACI	0					25,000		25,000	-25,000	0
2282494	AC - SCHLEYER - ADVANCED ANALYTIC	0					0		0	0	0
2282496	RESEARCH - JOE YANG (GAST)	0	19,306			7,711	22,983		50,000	-50,000	0
2282498	RESEARCH - ROLF KREUTZ	0					0		0		0
2282500	RESEARCH - FAYAD (GAST)	0					0		0		0
2282525	RESEARCH - RHEU	0					0		0		0
2282532	RESEARCH - CARD	0		0		0	0		0	0	0
2282538	RESEARCH - INFD	0					0		0		0
2282548	ECONS-DETERMINANTS BONE FRAGILI	0		2,748		1,097	-3,845		0		0
2282588	RESEARCH - INTM	0	2,712	45,000		19,056	-66,768		0	0	0
2282600	GAST RESEARCH - KESSLER	0					0		0		0
2282609	DRUG RESEARCH - IU INFECTIOUS DIS	0					0		0		0
2282625	RESEARCH - ECONS (ENDC)	0					0		0		0
2282628	RESEARCH - ENDC	0					0		0		0
2282632	RESEARCH-HUGENBERG	0					0		0		0
2282633	RESEARCH - KROENKE (INTM)	0	0			0	0		0		0
2282644	RESEARCH - OBER (PULM)	0					0		0		0
2282658	RESEARCH - BREALL (CARD)	0	18,832			1,311	-20,143		0		0
2282673	RESEARCH - REX (GAST)	0		17,681		7,045	-24,726		0		0
2282676	RESEARCH - GAST	0					0		0		0
2282680	RESEARCH - CHALASANI (GAST)	0	21,281	0		8,499	-39,780	10,000	0		0
2282682	RESEARCH - KWO (GAST)	0					0		0		0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2282689	RESEARCH - CONSIDINE (ENDC)	0					0		0		0
2282690	RESEARCH - MOE (NEPH)	0	64,620	46,017		44,167	-104,804		50,000	-50,000	0
2282692	RESEARCH - SHERMAN (GAST)	0					0		0		0
2282750	RESEARCH - LOGAN (HEMO)	0					0		0		0
2282772	RESEARCH - BOUSTANI (INTM)	0		0		0	0		0		0
2282783	RESEARCH - WALSH (ENDC)	0					0		0		0
2282788	RESEARCH - LIANGPUNSAKUL (GAST)	0					0		0		0
2282811	RESEARCH - ROACH (ENDC)	0					0		0		0
2282829	RESEARCH - MCHENRY (GAST)	0					0		0		0
2282832	RESEARCH - JACOBS (RHEU)	0					0		0		0
2282833	RESEARCH - YAQUB (NEPH)	0					0		0		0
2282838	RESEARCH - STORNILO (HEMO)	0					0		0		0
2282850	RESEARCH - IMPERIALE (GAST)	0					0		0		0
2282854	RESEARCH - CHEN (NEPH)	0					0		0		0
2282878	RESEARCH - TURCHI (HEMO)	0					0		0		0
2282883	RESEARCH - SHARFUDDIN (NEPH)	0					0		0		0
2282888	RESEARCH-VUPPALANCHI	0	10,500			4,194	-14,694		0		0
2282906	RESEARCH - WOOLS (INFD)	0	5,000	69,013		29,561			103,574	-103,574	0
2282907	RESEARCH - FOGEL (GAST)	0					0		0		0
2282924	RESEARCH-NEPH	0		13,641		5,448	-19,089		0		0
2282934	RESEARCH - BACALLAO (NEPH)	0					0		0		0
2282940	RESEARCH - GHABRIL (GAST)	0					0		0		0
2282944	RSFG - LIANGPUNSAKUL	0					0		0		0
2282961	RESEARCH - WO GAST)	0					0		0		0
2282988	RESEARCH - GUPTA (INFD)	0		3,001		1,199	-4,200		0	0	0
2283001	FORRESTER RESEARCH	0			5,000	348	-5,348		0		0
2283015	HUNDLEY RESEARCH	0			500		13,000		13,500	-13,500	0
2283020	HOLLENHORST RESEARCH	0	62,647		1,500	25,021	-79,168		10,000	-10,000	0
2283070	NEPHEW - RESEARCH	0	10,000			6,000	-16,000		0		0
2283072	FACULTY START-UP/WALCZAK	0			5,500	35	-5,535		0		0
2283082	R CARPENTER RESEARCH	0	5,484	32,198	495	15,018	-53,195		0		0
2283090	MITRA RESEARCH	0	27,417			10,950	-24,970		13,397	-13,397	0
2283097	GLUE AWARD - MITRA	0	27,418			10,951	-38,369		0		0
2283109	BRG AWARD - DESMET	0	0			0	0		0		0
2283180	ANDROPHY ICR RETURN	0	65,327	0		26,092	-91,419		0	0	0
2283501	EMER001.1 KLINE PSI	0	130			52			182	-182	0
2283505	EMERGENCY MEDICINE RESEARCH	0	1,115			446	-1,561		0		0
2283509	AC - MANICKE - CHEMICAL SURVEILLA	0	4,025	111,267		46,020	18,772		180,084	-180,084	0
2283511	CUH PDT AWARD - MUSEY	0		18,312		7,296	-25,608		0		0
2283513	CURR. ENHANCEMENT GRANT- REED	0	1,045			417			1,462	-1,462	0

		2021-22	2022-23								
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General			Expenditures	Expenditures
Account	Title	Net of Transfers In	Salaries	Salaries	Suppl. Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2283853	BRG AWARD -(SCHWANTES-AN)	0		35,641		14,236	-49,877		0		0
2283961	CHANCROID CHALLENGE UNIT	0	25,531	28,246		21,476	-75,253		0		0
2284280	NEUROLOGY-SUPPORT	257,841	7,676	182,641	0	75,849	12,650		278,816		278,816
2284290	NEUR ICR RECOVERY	0	1,500			599	-2,099		0		0
2284500	CLINICAL RESEARCH COMP TRACKING	0		0					0		0
2284590	OBGYN GENERAL RESEARCH	0	32,486	44,146		30,607	111,796		219,035	-112,983	106,052
2284591	OBGYN RESEARCH XU	0	0			0			0	0	0
2284593	OBGYN RESEARCH HAAS	0	26,880		12,500	10,736	269,550		319,666	-319,666	0
2284594	OBGYN RESEARCH TUCKER EDMONDS	0	3,525			1,408	60,318		65,251	-65,251	0
2284595	OBGYN RESEARCH HAWKINS	185,555	33,949	42,141		30,349	163,176		269,615	-214,832	54,783
2284596	OBGYN RESEARCH SCIFRES	0	4,386			1,752	138,721		144,859	-128,095	16,764
2284597	OBGYN RESEARCH J JOHNSON	0	0			0	114,272		114,272	-87,816	26,456
2284725	BRG AWARD - TAKAGI	0		32,762		13,052	-45,814		0		0
2284726	BRG AWARD - CORNETT	0	0			0	0		0		0
2284821	RESEARCH SUPPORT-SPRINGS	0					0		0		0
2284852	RESEARCH SUPPORT-CORSON	0					0		0		0
2284860	PEDIATRIC OPHTHALMOLOGY RESEAR	0					0		0		0
2285020	IRA_GAO	0					0		0		0
2285023	IRA_MONAHAN	0					0		0		0
2285024	IRA_PERKINS	0					0		0		0
2285025	IRA_SAHA	0					0		0		0
2285027	IRA_TU, WANZHU	0					0		0		0
2285031	IRA_DAGGY, JOANNE	0					0		0		0
2285111	RESEARCH - KACENA	0		38,688		15,452	-54,140		0		0
2285114	ORTS002.2 MCKINLEY RESEARCH	0	0				10,200		10,200	-10,200	0
2285121	METHODIST RESEARCH AND ACADEM	0		0					0		0
2285126	RESEARCH - SCHLECHT	0	0	0		0			0	0	0
2285131	ICMH PILOT AWARD-GREENFIELD-BAC	0		32,460		12,964	-45,424		0		0
2285409	BRG AWARD - BURGIN	0		28,600		11,423	-40,023		0		0
2285797	FACULTY RESEARCH SUPPORT	1,006,345	69,748	318,500	0	155,009	147,484		690,741	-690,741	0
2286090	RESEARCH SUPPORT - ADOLESCENT M	0		15,816		6,301			22,117	-22,117	0
2286095	RESEARCH SUPPORT-WELLS CENT	0	2,657			1,061	21,282		25,000	-25,000	0
2286131	AC - AALSMA - FAMILY BASED JUSTICE	0	0	0		0			0	0	0
2286132	AC - WIEHE - OPTIMIZING HEALTH PR	0	55,776	24,328		31,994			112,098	-112,098	0
2286159	PEDS PDT AWARD - ISMAIL	0		0		0	0		0		0
2286164	BRG - SPAETH	0		0		0	0		0		0
2286168	BRG AWARD - MAYO	0		21,798		8,684	-30,482		0		0
2286267	RIF-PHARMACOLOGY & TOX	0		53,820		21,470	-75,290		0		0
2286310	STUREK UROLOGY	4,491					0		0		0
2286701	UNRESTRICTED FUNDS - HAMMOND	41,588	30,929			12,353			43,282		43,282

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2286705	BRG AWARD - BISWAS	0	0			0	0		0		0
2286929	RJRF AWARD - DANIELLE HENDERSON	0			3,000	209	-3,209		0		0
2286931	CTSI PDT AWARD - GABRIELA RODRIG	0			500	35	-535		0		0
2286932	BRG AWARD - YODER	0		8,807		3,517	-12,324		0		0
2286933	COVID-19 PDT AWARD - WANG	0					0		0		0
2286955	PSYCHIATRY RESEARCH BUILDING	0					-10,000	10,000	0		0
2286958	RES-PSYCHIATRY-NURNBERGER	0					2,500		2,500	-2,500	0
2286963	AC - ADAMS - TELEHEALTH RECOVERY	0	0	0		0			0	0	0
2286967	HULVERSHORN/ADAMS - UNRESTRICT	0	0		182,250	12,528	4,500		199,278	-199,278	0
2286989	UNRESTRICTED PSYC FUNDS - REXROT	0	0			0	0		0		0
2286990	UNRESTRICTED PSYCH FUNDS - BREIE	0					0		0		0
2286991	CTSI-CUH PDT AWARD-LEONHARDT	0					0		0		0
2287200	CORE SALARY SUPPORT	0		33,593		13,384			46,977	-46,977	0
2287205	GENERAL SPECIAL FUNDS	1,000					1,000		1,000		1,000
2287209	MD RESEARCH DISCRETIONARY	0	0			0	22,450		22,450	-22,450	0
2287221	RESEARCH DEVELOPMENT	0					10,000		10,000	-10,000	0
2287223	DEV FUNDING BY CENTER-CORE	0					78,600		78,600	-78,600	0
2287224	BUS/TRAVEL ACCT-PHD	0					135,000		135,000	-135,000	0
2287225	PHD RESEARCH DIV SALARY SUPPORT	1,358,455	934,579			373,269			1,307,848		1,307,848
2287226	PHD DISCRETIONARY SPENDING ACCT	0	156,080	14,844		68,269	90,900		330,093	-330,093	0
2287250	CLINICAL TRIALS SALARY SUPPORT	284,280		151,110		60,335			211,445		211,445
2287260	PROF. DEVELOPMENT AND WELLNESS	62,883		70,675		28,228	9,500		108,403		108,403
2287265	SHOWALTER-YU-CHIEN WU	0	18,207			7,272			25,479	-25,479	0
2288170	AC - BELL - INDIANA GRAND CHALLENGE	0	0			0			0	0	0
2288197	BRG AWARD - WANG	0		18,814		7,495	-26,309		0		0
2288400	UROLOGY - RESEARCH INITIATIVE	0	3,412			1,362	0		4,774	-4,774	0
2288402	UROLOGY - CLINICAL RESEARCH	0	83,934	108,590	0	76,878	0		269,402	0	269,402
2288404	UROLOGY - RESEARCH EXTERNAL	12,900					5,000		5,000		5,000
2291024	FACULTY RESEARCH - WHITE - LAW	0					6,500		6,500	-6,500	0
2291025	FACULTY RESEARCH - NGUYEN - LAW	0					0		0	0	0
2291510	SHHS FROG PROGRAM	0					0		0		0
2291538	A CECIL RESEARCH & PROF DVLP	0					199		199	-199	0
2291550	S LEE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291560	A. COGGAN RESEARCH & PROF DVLP	0		4,320		1,725	-5,302		743	-743	0
2291565	B. KROHN RESEARCH & PROF DVLP	0					0		0		0
2291575	D PIERCE RESEARCH & PROF DVLP	0					2,403		2,403	-2,403	0
2291578	R BAHAMONDE RESEARCH & PROF DV	0					0		0		0
2291579	KEITH NAUGLE RESEARCH & PROF DV	0					919		919	-919	0
2291585	S. WANG RESEARCH & PROF DVLP	0					370		370	-370	0
2291586	L. ANGERMEIER RESEARCH & PROF D	0					865		865	-865	0

		2021-22	2022-23								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2291587	R. SWINFORD RESEARCH & PROF DVL	0						933	933	-933	0
2291590	N KEITH RESEARCH & PROF DVLP	0						2,654	2,654	-2,654	0
2291591	A. KALETH RESEARCH & PROF DVLP	0						0	0		0
2291592	M URTEL RESEARCH &PROF DVLP	0						1,098	1,098	-1,098	0
2291593	N SCHERZINGER RESEARCH & PROF D	0						681	681	-681	0
2291595	Z. RILEY RESEARCH & PROF DVLP	0						0	0	0	0
2291596	J STREEPEY RESEARCH & PROF DVLP	0						0	0		0
2291599	KELLY NAUGLE RESEARCH & PROF DVL	0						0	0		0
2291600	SHHS - SCHOOL FUNDS AND ICR	0		51,875		20,719		-997,594	-925,000	925,000	0
2291618	A COMER RESEARCH & PROF DVLP	0						1,311	1,311	-1,311	0
2291620	N MUNK RESEARCH & PROF DVLP	0						2,282	2,282	-2,282	0
2291622	K WEAVER RESEARCH & PROF DVLP	0						0	0		0
2291623	K BERLIN RESEARCH & PROF DVLP	0						0	0		0
2291624	S BLACKBURN RES & PROF DVLP	0						1,159	1,159	-1,159	0
2291625	J OPALKA RESEARCH & PROF DVLP	0						0	0		0
2291627	J ZEIGLER RESEARCH & PROF DVLP	0						650	650	-650	0
2291634	V WILBURN RESEARCH & PROF DVLP	0						2,258	2,258	-2,258	0
2291636	R REBMAN RESEARCH & PROF DVLP	0						2,910	2,910	-2,910	0
2291638	S SRENIAWSKI RESEARCH & PROF DVL	0						0	0	0	0
2291639	E STERNER RESEARCH & PROF DVLP	0						0	0		0
2291640	A BAYLISS RESEARCH & PROF DVLP	0						1,488	1,488	-1,488	0
2291641	K AVIN RESEARCH & PROF DVLP	0						1,417	1,417	-1,417	0
2291642	T DIERKS RESEARCH & PROF DVLP	0						0	0		0
2291643	R FUCHS RESEARCH & PROF DVLP	0						0	0	0	0
2291644	K MILLER RESEARCH & PROF DVLP	0						5,000	5,000	-5,000	0
2291645	P ALTENBURGER RESEARCH & PROF D	0						1,852	1,852	-1,852	0
2291646	V STRUNK RESEARCH & PROF DVLP	0						1,257	1,257	-1,257	0
2291647	T LOGHMANI RESEARCH & PROF DVLP	0						0	0		0
2291648	W THOMPSON RESEARCH & PROF DV	0	0			0		77,500	77,500	-77,500	0
2291649	S WARDEN RESEARCH & PROF DVLP	0	2,737	36,795		15,753		-54,436	849	-849	0
2291650	Y FU RESEARCH & PROF DVLP	0						0	0		0
2291651	A JOHNSON RESEARCH & RPOF DVLP	0						0	0		0
2291652	G SHERMAN RESEARCH & PROF DVLP	0						0	0		0
2291653	E SHONKWILER RESEARCH & PROF DV	0						929	929	-929	0
2291654	M SPRINKLE RESEARCH & PROF DVLP	0						0	0		0
2291655	A VAUGHAN RESEARCH & PROF DVLP	0						0	0	0	0
2291656	B LIU-LASTRESS RESEARCH & PROF DV	0						485	485	-485	0
2291657	N BARTON RESEARCH & PROF DVLP	0						937	937	-937	0
2291658	J BRADLEY RESEARCH & PROF DVLP	0						0	0		0
2291659	L COHEN RESEARCH & PROF DVLP	0						23	23	-23	0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DFRES FACULTY RESEARCH										
2291660	J DOECKE RESEARCH & PROF DVLP	0					0		0	0
2291661	S FALLOWFIELD RESEARCH & PROF DV	0					0		0	0
2291662	S MCKENZIE RESEARCH & PROF DVLP	0					0		0	0
2291663	A MAHON RESEARCH & PROF DVLP	0					0		0	0
2291664	A PLOPPER RESEARCH & PROF DVLP	0					0		0	0
2291665	K STANTON-NICHOLS RESEARCH & PR	0					0		0	0
2291666	M HUBAL RESEARCH & PROF DVLP	0					0		0	0
2291667	L GILLIAM RESEARCH AND PROF DVLP	0					604		604	-604
2291668	C ARMSTRONG RES & PROF DVLP	0					2,033		2,033	-2,033
2291669	K METZLER-WILSON RESEARCH & PRO	0					0		0	0
2291670	T PETRENCHIK & PROF DVLP	0					969		969	-969
2291671	M MIREHIE RESEARCH & PROF DVLP	0					675		675	-675
2291673	S. WASMUTH RESEARCH & PROF DVL	0					365		365	-365
2291674	C RASH RESEARCH & PROF DVLP	0					1,596		1,596	-1,596
2291675	M YOKE RESEARCH & PROF DVLP	0					240		240	-240
2291676	C HERNDON RESEARCH & PROF DVLP	0					0		0	0
2291677	J BEDNARSKI RESEARCH & PROF DVLP	0					1,616		1,616	-1,616
2291678	N KAUSHAL RESEARCH & PROF DVLP	0					1,038		1,038	-1,038
2291679	S DAWKINS RESEARCH AND PROF DVL	0					2,500		2,500	-2,500
2291680	A CHASE RESEARCH & PROF DVLP	0					99		99	-99
2291681	J WHELAN RESEARCH & PROF DVLP	0					120		120	-120
2291682	M. ALBRIGHT RESEARCH & PROF DVL	0					0		0	0
2291683	A. DEROLF RESEARCH & PROF DVLP	0					2,284		2,284	-2,284
2291684	R. CONTRERAS RESEARCH & PROF DVL	0					645		645	-645
2291685	H HOLLENDER RESEARCH & PROF DVL	0					65		65	-65
2291686	L VAN ANTWERP RESEARCH & PROF	0					802		802	-802
2291690	E MORROW RESEARCH & PROF DVLP	0					645		645	-645
2291691	T FOLEY RESEARCH & PROF DVLP	0					0		0	0
2291692	M WEEMER RESEARCH & PROF DVLP	0					0		0	0
2291693	A BIRUETE RESEARCH & PROF DVLP	0					650		650	-650
2292026	TRANSFORMATIVE EDUCATION COP	0					0		0	0
2292810	INTERNAL GRANT FUNDS - HIST 10	0					0		0	0
2292875	INTERNAL GRANT FUNDS - HIST 75	0					0		0	0
2293706	BRIDGE FUNDING PROJECTS	0			0		0		0	0
2293802	LECTURER DEVELOPMENT FUNDS	0					0		0	0
2293805	FAC RES - BLAZER-YOST	0					0		0	0
2293813	INTEGRATIVE LEARNING	0					0		0	0
2293815	RSFG-JILIANG LI	0					0		0	0
2293826	RSFG-ROPER	0					0		0	0
2293840	RSFG/ANDERSON	0					0		0	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2293842	CTSI CORE PILOT AWARD - MEYER	0					0		0		0
2293848	FAC RES-CUMMINS	0					0		0		0
2293876	FACULTY RES-MASTRACCI	0					0		0		0
2293888	RESEARCH-PICARD	0					0		0		0
2293892	FACULTY RESEARCH-TBA	0					0		0		0
2293894	FAC RES-DAI	0					0		0		0
2293895	STUDENT TRAVEL SUPPORT - CUMMI	0					0		0		0
2293896	FACULTY RES/BAUCUM	0					0		0		0
2293899	FAC RES/BERBARI	0					0		0		0
2294080	CHEMISTRY FACULTY DEVELOPMENT	0	50,388			20,126	-70,514		0		0
2294081	CHEM. STUDENT DEVELOPMENT	0					0		0		0
2294085	INTEGRATED NANOSYSTEMS DEVELO	0	0	33,432		13,352	-62,784	16,000	0		0
2294089	CCB ICR FUND	0	61,557			24,585	-86,142		0		0
2294103	CSCI FACULTY RESEARCH	0	6,400		4,700	0	-11,100		0		0
2294160	FACULTY DEVELOPMENT	0	7,200				-7,200		0		0
2294166	FACULTY RESEARCH	0			1,000	0	-1,000		0		0
2294234	LICHT - FACULTY RESEARCH	0			3,000	209	-3,209		0		0
2294250	FACULTY DEVELOPMENT - GEOLOGY	0			3,800		-3,800		0		0
2294510	MATH-FACULTY RESEARCH	0			800		-800		0		0
2294605	VEMURI-MISC. FUNDS	0					0		0		0
2294610	DECCA FACULTY FUNDS	0					0		0		0
2294616	DECCA NON-NSF FUNDS	0	55,742			21,945	-77,687		0		0
2294617	VEMURI AND JOGLEKAR SEIRI FUNDS	0			2,000		-2,000		0		0
2294713	FACULTY RESEARCH	0	6,000	39,021		17,346	-65,367	3,000	0		0
2294722	PSYCHOLOGY AWARDS	0	20,000			3,200	-23,200		0		0
2294730	PSYCH ACT CENTER	0		6,649		2,649	-9,298		0		0
2295004	CTSI GLUE AWARD - WALLACE	0		0		0	0		0		0
2295007	GO GREEN PROJECT	0					0		0		0
2295011	RESEARCH & DEVELOPMENT-DONG XI	0	11,000			3,043	-14,043		0		0
2295085	RESEARCH & DEVELOPMENT-K.YOSHI	0			0		0		0		0
2295092	RESEARCH & DEV.-J.WALLACE	0		37,088		14,812	-51,900		0		0
2295095	RESEARCH & DEV.-C.LIN	0					0		0		0
2295304	RESEARCH & DEVEL.-M.AGARWAL	0			12,000	835	-12,835		0		0
2295318	RESEARCH & DEVELOPMENT - SCHILD	0	0				0		0		0
2295465	RESEARCH & DEVEL.-A.IZADIAN	0		0					0		0
2295512	RESEARCH & DEVEL. - CHEN, J	0			15,000	1,044	-16,044		0		0
2295575	RESEARCH & DEVEL.-H.YOKOTA	0			35,000	2,436	-37,436		0		0
2295580	RESEARCH & DEVEL.-BABAK ANASORI	0	45,900			18,333	-64,233		0		0
2298006	SH KIM RES & DEV	0	7,834		0	2,167	-10,001		0		0
2298009	MANNHEIMER RES & DEV	0					0		0		0

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DFRES FACULTY RESEARCH												
2298012	MARTIN-HAMMOND RES & DEV	0			0		0		0			0
2298014	J. ZHENG RES & DEV	0	7,834		4,000	2,167	-14,001		0			0
2298017	JOSETTE JONES RES & DEV	0					0		0			0
2298026	REDA RESEARCH AND DEVELOPMENT	0					0		0			0
2298029	COPELAND RES & DEV	0			2,000	400	-2,400		0			0
2298039	COMET	0			2,407				2,407	-2,407		0
2298042	JANGA RES & DEV	0	1,892		0	282	-2,174		0			0
2298043	XIAOWEN LIU RES & DEV	0	0				0		0			0
2298047	ZHU RES & DEV	0	2,231			617	-2,848		0			0
2298048	YAN RES & DEV	0			8,000	0	-8,000		0			0
2298049	DEFAZIO RES & DEV	0					0		0			0
2298052	SHELTON RES & DEV	0					0		0			0
2298053	YOUNG RES & DEV	0	23,100			3,746	-26,846		0			0
2298054	BRADY RESEARCH & DEVELOPMENT	0			26,000	0	-26,000		0			0
2298055	COMER RES & DEVPMT	0					0		0			0
2298056	KYLE JONES RES & DEVPMT	0			2,100	146	-2,246		0			0
2298057	YOON RES & DEV	0	4,600		3,200	1,272	-9,072		0			0
2298063	A. MILLER RES & DEV	0			6,600		-6,600		0			0
2298066	BOLCHINI RES & DEV	0					0		0			0
2298068	APPLEGATE RES & DEV	0					0		0			0
2298069	FAAS RES & DEV	0					0		0			0
2298071	LEWIS-MACGUFFIN MEDIA PROJECT	0					0		0			0
2298074	CAFARO RESEARCH & DEVELOPMENT	0	21,600			3,600	-25,200		0			0
2298075	DOMBROWSKI RESEARCH & DEVELOP	0					0		0			0
2298079	CHAKRABORTY RESEARCH & DEVELOP	0	1,544		0	427	-1,971		0			0
2298080	LOU LENZI RESEARCH AND DEVELOP	0					0		0			0
2298082	FULTON RESEARCH & DEVELOPMENT	0			24,000	0	-24,000		0			0
2298092	PALAKAL ICR, RESEARCH & PROF DEV	0			12,000		6,400		18,400	-18,400		0
2298093	MANNHEIMER ICR ACCOUNT	0					0		0			0
2298097	BHI RESEARCH (HW ACCOUNT)	0			4,209		-4,209		0			0
2298098	BOLCHINI RESEARCH RESIDUAL	0					0		0			0
2298099	RESEARCH RESIDUAL-PURKAYASTHA	0			3,556		-3,556		0			0
2298110	YOON IAHI	0			0		0		0			0
2298114	SPORTS INNOVATION INSTITUTE	0			2,187		-2,187		0			0
2298120	RESEARCH RESIDUAL ACCOUNT-Z. WO	0			1,154		-1,154		0	0		0
2298129	SEIRI SEED GRANT MURILLO	0			0	0	0		0			0
2299301	ALL GENERAL FACULTY RESEARCH	0					0		0	0		0
2299900	C. COLEMAN START UP	0					0		0			0
2299901	IUFW NURSING PROFESSIONAL DVLP	0					62,500		62,500	-62,500		0
2299902	D. KNEUBUHLER PROF DVLP	0					0		0			0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2299904	K. HAMASH PROF DVLP	0					0		0		0
2299905	N. REIMER PROF DVLP	0			3,000	209	-3,209		0		0
2299908	E. BUFINK PROF DVLP	0					0		0		0
2299910	L. MAYER PROF DVLP	0					0		0		0
2299911	A. MCCORD PROF DVLP	0					0		0		0
2299913	L. ROMINES PROF DVLP	0					0		0		0
2299915	M. HINES PROF DVLP	0					0		0		0
2299916	K. BASSETT PROF DVLP	0					0		0		0
2299917	T. GRIER PROF DVLP	0					0		0		0
2299918	C. WALKER PROF DVLP	0					0		0		0
2299919	C. PENICK PROF DVLP	0					0		0		0
2299920	M. GALL PROF DVLP	0					0		0		0
2299921	L. MCALLISTER PROF DVLP	0					0		0		0
2299922	A. OBRIEN PROF DVLP	0					0		0		0
2299923	R. LASH PROF DVLP	0			4,500		-4,500		0		0
2299925	J. RAUSCH PROF DVLP	0					0		0		0
2299926	B. GRAY PROF DVLP	0					0		0		0
2299927	E. MILLIMAN PROF DVLP	0					0		0		0
2299928	M. SMITH PROF DVLP	0					0		0		0
2299929	C. GAYDOS PROF DVLP	0					0		0		0
2299930	M. HEFNER PROF DVLP	0					0		0		0
2299931	S. SUMMERSETT PROF DVLP	0					0		0		0
2299932	L. SHANK PROF DVLP	0					0		0		0
2299933	A. CUNNINGHAM PROF DVLP	0					0		0		0
2392802	INTERNAL GRANT FUNDS - HIST02	0	0			0	0		0		0
Total Sub-Fund:		3,284,837	2,757,382	2,368,211	405,447	2,035,594	157,482	51,000	7,775,116	-5,203,903	2,571,213
DOFDS DESIGNATED OTHER FUNDS											
2370006	COP COMMUNITY INTERNS	0	135,000			10,000	30,000		175,000	-75,000	100,000
2370020	PHILANTHROPY - RESIDUAL BALANCE	0	520,501	187,014	10,000	283,239	-1,000,754		0		0
2370021	GUSA RESIDUALS	1,000					1,000		1,000		1,000
2370028	MDRC BUILDING	0					3,417,638		3,417,638	-3,417,638	0
2370029	SELB BUILDING	0					2,227,665		2,227,665	-2,227,665	0
2370101	OVCN SPECIAL PROJECTS	0	35,570			14,207	-49,777		0		0
2370107	IUPUI&IVTC OFFICE COORDINATED PR	93,933		167,838		67,035	-393		234,480	-140,547	93,933
2370112	DISTANCE LEARNING INITIATIVE	429					0		0		0
2370131	CRL SPECIAL PROJECTS	0					0		0		0
2370155	STAFF COUNCIL PROF DEV GRANTS	0					7,200		7,200	-7,200	0
2370199	EQUITY INST. RACE CULTURE TRANFO	15,546					0		0		0
2370200	OCE PROGRAMS AND ENGAGEMENT	62,000	0		5,000	348	67,152		72,500		72,500
2370220	DUE INITIATIVES AND PROJECTS	0					0		0		0

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2370222	UCOL DUKE ENERGY INTERNSHIPS	9,000					5,000		5,000			5,000
2370227	UCOL INTERN FAIR	11,000					11,000		11,000			11,000
2370300	OCE HOSPITALITY ACCOUNT	4,900					10,000		10,000			10,000
2370400	OCE ASSESSMENTS INITIATIVES	5,066			0		0		0			0
2370500	TUTORING AND MENTORING PROGRA	26,478			14,800	139	61		15,000			15,000
2370709	GRAND CHALLENGES INITIATIVES - BO	0	61,790			24,680	-86,470		0			0
2370714	GRAND CHALLENGES INITIATIVES - ZA	0		0		0	0		0			0
2370716	PFEC-GC-WILSON-UGINV	0	0			0	0		0			0
2370717	GRAND CHALLENGES INITIATIVES - CY	0		0		0	0		0			0
2370718	GRAND CHALLENGES INITIATIVES - LI	0	0			0			0	0		0
2370800	OCE INTERNSHIP INITIATIVES	50,000			520	0	9,000		9,520			9,520
2370960	IUPUI GREENING PROJECTS	0					0		0			0
2370970	WISHARD CONVERSION	0					800,000		800,000	-800,000		0
2370974	OFF CAMPUS PROPERTY - TOBIAS	0		74,432	300	29,710	234,771		339,213	-339,213		0
2371401	GSF-STUDENT HEALTH	607,119	71,136	321,049		156,638	88,000		636,823			636,823
2371402	GSF-STUDENT ACTIVITIES PROGRAM	250,000					250,000		250,000			250,000
2371404	ORIENTATION FEE	800,000	12,500	76,027	257,000	39,286	315,187		700,000			700,000
2371405	HEALTH AND WELLNESS PROMOTION	254,740		164,754	14,000	65,803	14,250		258,807			258,807
2371407	GSF-HEALTH AND REC CNTR	380,650		0	0	0	0		0			0
2371408	GSF-RECREATIONAL SPORTS	170,889		160,294	140,000	63,973	286,207		650,474			650,474
2371409	GSF-STUDENT LIFE	131,199		30,000	48,250	13,096	141,108		232,454			232,454
2371411	GSF-EDUC PARTNERSHIP STUDENT AD	131,531		0	0	0	0		0			0
2371413	COL CTR ACTIVITY FEES	67,084		22,500	11,771	8,987	23,826		67,084			67,084
2371417	STUDENT RIGHTS AND RESPONSIBILIT	31,560					9,240		9,240			9,240
2371421	SOCIAL JUSTICE SCHOLARS	10,000					10,000		10,000			10,000
2371422	SOCIAL JUSTICE EDUCATION	74,790		43,260		17,278	14,252		74,790			74,790
2371426	LHSI EXTENDED ACCT.	0			82,871	1,141	5,660		89,672	-89,672		0
2371431	OFFICE OF STUDENT ADVOCACY AND	62,486		46,446		18,551			64,997			64,997
2371436	STUDENT AND FAMILY CONNECTIONS	0	15,000	250,586	39,000	102,169	139,133		545,888			545,888
2371446	STU ACT FEE-CULTURAL HERITAGE DI	78,450					78,450		78,450			78,450
2371447	STU ACT FEE-OSI	380,000	0	0		0	0		0			0
2371451	STU ACT FEE-UNDERGRAD STUDENT G	85,000					85,000		85,000			85,000
2371452	STU ACT FEE-GRAD NON DEGREE	45,009					0		0			0
2371454	STU ACT FEE-GPSG (GRAD & PROF ST	85,000					85,000		85,000			85,000
2371457	STU ACT FEE-ALLIED HEALTH	4,372					4,000		4,000			4,000
2371461	STU ACT FEE-EDUCATION	7,600					7,600		7,600			7,600
2371466	STU ACT FEE-NURSING	0			0	0	9,028		9,028	0		9,028
2371468	STU ACT FEE-SPEA	7,032					7,000		7,000			7,000
2371479	GENESIS	7,000					7,000		7,000			7,000
2371498	CAMPUS CENTER RENT - GENERAL FE	3,260,021					3,317,071		3,317,071			3,317,071

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2371505	UCOL AFRICAN AMER.STU.PROGRAM	0					7,000		7,000	-7,000	0
2371510	UCOL/NAT'L.STU.EXCHANGE	0		7,347	500	2,934	-10,781		0		0
2371516	SPECIAL PROJECTS/BUYARSKI	0			0		0		0		0
2371517	FIRST GENERATION INITIATIVES	0			2,000		5,000		7,000	-7,000	0
2371540	DUE DOCUMENT MANAGEMENT	0					0		0		0
2371580	JACADA	0					2,500		2,500	-2,500	0
2371600	IUPUI PARTNERSHIP FOR ONLINESUPP	0		64,903		25,922	5,000		95,825	-95,825	0
2371710	CAREER SERVICES COUNCIL/CAREER F	20,000					20,000		20,000		20,000
2371715	STUDENT EMPLOYMENT/INTERNSHIP	18,000					18,000		18,000		18,000
2371716	MENTORING SYMPOSIUM	5,000					0		0		0
2371717	UCOL HIRE ACHIEVERS	0			90,000				90,000	-90,000	0
2371720	OSS CAREER SERVICES	0				0	0		0		0
2371721	OSS ORIENTATION/ONBOARDING	0				0	0		0		0
2371722	OSS SUCCESS COACHING	0		24,858		9,929			34,787	-34,787	0
2371724	IEL INITIATIVES	0		0		0	0		0		0
2371725	CSL DAYS OF SERVICE	14,000					14,000		14,000		14,000
2372810	ADFI SHARED SUPPORT	1,100,000					1,100,000		1,100,000		1,100,000
2374200	CFS METAL RECLAMATION	8,000					8,000		8,000		8,000
2374210	CFS RECYCLING	5,000					5,000		5,000		5,000
2376102	SERVICE LEARNING FUND	0					2,200		2,200	-2,200	0
2376104	STUDENT OUTREACH CLINIC	0					100		100	-100	0
2376105	IUSD STAFF COUNCIL	0					1,000		1,000	-1,000	0
2376108	DENTISTRY REACCREDITATION PROJE	0					0		0	0	0
2376110	DENTISTRY SPECIAL PROJECTS	0	53,836	0		21,502			75,338	-75,338	0
2376121	ICR-EQUIPMENT - DENTISTRY	0						10,000	10,000	-10,000	0
2376122	ICR-MAINTENANCE - DENTISTRY	0					50,000		50,000	-50,000	0
2376124	ICR-STU RES FELLOW-DENTISTRY	0				9,600	58,000		67,600	-67,600	0
2376126	ICR-POST DOCS - DENTISTRY	0	56,708	24,990		32,630	0		114,328	-114,328	0
2376127	ICR-START UP RESERVE - DENTISTRY	0					8,100		8,100	-8,100	0
2376150	DENT CONTIN ACCT-CLEARING	0					10		10	-10	0
2376200	ICR-DENTISTRY-DEAN'S RESERVE	0					60,000		60,000	-60,000	0
2376316	S SCHRADER INTERNAL GRANTS - SPE	0					2,000		2,000	-2,000	0
2376360	DENTISTRY - FORT WAYNE	0					10,000		10,000	-10,000	0
2376920	PROSTHODONTICS-SPECIAL PROJECTS	10,000					45,000		45,000		45,000
2376945	PEDIATRIC DENTISTRY-RESRCH SUPPO	0					2,000		2,000	-2,000	0
2378591	DSPD - SPECIAL PROJECTS & START-U	0					100		100	-100	0
2379100	FACULTY DEVELOPMENT-NURSING	0					0		0	0	0
2379103	STUDENT OUTREACH CLINIC - NURSIN	0					0		0		0
2379106	NURS-BIOSTATISTICAL SUPPORT	0	42,451	49,620		36,773			128,844	-128,844	0
2379112	MISC. CONTRIBUTIONS - NURSING	0					0		0		0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2379132	DIVERSITY & ENRICHMENT - NURSING	3,040					0		0	0	0
2379135	LRC INCOME & EXPENSES	0					3,000		3,000	-3,000	0
2379139	EMILY HOLMQUIST LECTURESHIP	1,085					1,405		1,405		1,405
2379159	NURSING-SMALL PROJECTS	0	0			0	0		0	0	0
2379200	PHI - PHGM - ADMIN EXPENSE	0	0	0		0	0		0	0	0
2379205	HONORS RESEARCH (STUDENT DEV)	0					0		0		0
2379210	RESEARCH - SCHOOL OF NURSING FU	0					0		0		0
2379240	CAA DEPT PROF DEV	0					8,000		8,000	-8,000	0
2379250	COMMUNITY & HEALTH SYSTEMS	0					0		0	0	0
2379260	SCIENCE OF NURSING CARE	0					0		0	0	0
2379280	ACADEMIC DEPT SUPPORT-NURSING	0					2,800		2,800	-2,800	0
2379283	AVAILABLE FOR USE- FAC STARTUP TIL	0			0	0	0		0	0	0
2379305	RESPECT CENTER OPERATIONS	0	0			0	0		0		0
2379601	STAR - JOHNSON, SARAH	0					2,500		2,500	-2,500	0
2379602	STAR - BLACKBURN, JUSTIN	0					1,000		1,000	-1,000	0
2379603	STAR - BABICH, SUZANNE	0					1,000		1,000	-1,000	0
2379604	STAR - MAUPOME, GERARDO	0					1,000		1,000	-1,000	0
2379605	CHP PROGRAMS - DIRECTOR FUND	0					5,000		5,000	-5,000	0
2379606	STAR - NYHUIS, ALLEN	0					1,000		1,000	-1,000	0
2379607	STAR - GRANT, SEAN	0					1,000		1,000	-1,000	0
2379608	STAR - GREENE, MARION	0					1,000		1,000	-1,000	0
2379609	STAR - TITUS, MELISSA	0					1,000		1,000	-1,000	0
2379610	STAR - HALVERSON, PAUL	0					1,000		1,000	-1,000	0
2379611	STAR - FLOYD, KEELY	0					1,000		1,000	-1,000	0
2379617	CTSI PUBLIC HEALTH BOOTCAMP- HA	0					0		0		0
2379618	LATINX COMMUNITY - BIGATTI	0					0		0		0
2379619	CENTER FOR PUBLIC HEALTH PRACTIC	0		0			0		0		0
2379620	ESKENAZI HEALTH SCHOLARS	100,000					100,000		100,000		100,000
2379623	HCV ECHO GRANT - DUWVE, JOAN	0					0		0		0
2379674	RESIDUAL FUNDS - MAUPOME, GERA	0					0		0		0
2379675	RESIDUAL FUNDS - YIANNOUTSOS, CO	0					0		0		0
2379700	STAR - DEARTH, SHANDY	0					0		0	0	0
2379702	PUBLIC HEALTH RESIDUAL FUNDS	0					0		0	0	0
2379703	FAIRBANKS ENDOWMENT EARNINGS	660,000	254,000	301,990		221,978	-92,968		685,000		685,000
2379704	INTERNATIONAL PROGRAMS / STUDY	30,000	15,000			5,991	50,509		71,500		71,500
2379705	HPM PROGRAMS - DEPT CHAIR COM	0					46,000		46,000	-46,000	0
2379706	STAR - JOHNSTON, ANN	0					0		0	0	0
2379707	STAR - WILTSHIRE, JACQUELINE	0					1,000		1,000	-1,000	0
2379709	START-UP: BIGATTI, SILVIA	0					0		0		0
2379711	STAR - HOLMES, ANN	0					1,000		1,000	-1,000	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2379717	STAR - HILTS, KATIE	0					1,000		1,000	-1,000	0
2379720	STAR - YAZEL, LISA	0					1,000		1,000	-1,000	0
2379722	STAR - BIGATTI, SILVIA	0					1,000		1,000	-1,000	0
2379724	STAR - TIERNEY, WILLIAM	0					1,000		1,000	-1,000	0
2379725	STAR - STATEN, LISA	0					1,000		1,000	-1,000	0
2379726	STAR - STONE, CYNTHIA	0					1,000		1,000	-1,000	0
2379728	STAR - REED, STEVEN	0					1,000		1,000	-1,000	0
2379733	STAR - WEATHERS, TESS	0					1,000		1,000	-1,000	0
2379734	STAR - WESSEL, JENNIFER	0					1,000		1,000	-1,000	0
2379735	STAR - ZHANG, JIANJUN	0					1,000		1,000	-1,000	0
2379736	T.ZOLLINGER STAR	0					1,000		1,000	-1,000	0
2379739	START UP - STATEN, LISA	0			0		0		0		0
2379740	START-UP - WESSEL, JENNIFER	0					0		0		0
2379743	STAR - MORENO, MAX	0					1,000		1,000	-1,000	0
2379748	STAR - WOOD, MARK	0					1,000		1,000	-1,000	0
2379749	STAR - MARSTEIN, EGIL	0					1,000		1,000	-1,000	0
2379750	STAR - HAN, JIALI	0					1,000		1,000	-1,000	0
2379751	STAR - MILLER, SUMMER	0					0		0	0	0
2379752	STAR - EPPS, ANTIONETTE	0					4,000		4,000	-4,000	0
2379754	SBS PROGRAMS - DEPT CHAIR COMM	0	0			0	0		0		0
2379755	STAR - TAYLOR, HEATHER	0					1,000		1,000	-1,000	0
2379756	STAR - DUSZYNSKI, THOMAS	0					1,000		1,000	-1,000	0
2379757	STAR - NAN, HONGMEI	0					1,000		1,000	-1,000	0
2379758	STAR - DIXON, BRIAN	0					1,000		1,000	-1,000	0
2379760	STAR - BAKOYANNIS, GIORGOS	0					1,000		1,000	-1,000	0
2379761	STAR - MACEY, ERIN	0					1,000		1,000	-1,000	0
2379762	STAR - MENACHEMI, NIR	0					1,000		1,000	-1,000	0
2379766	STAR - ROBERTSON, ASHLEY	0					1,000		1,000	-1,000	0
2379767	STAR - MAZURENKO, OLENA	0					1,000		1,000	-1,000	0
2379768	STAR - BISHOP, CHARITY	0					1,000		1,000	-1,000	0
2379769	STAR - VEST, JOSHUA	0					1,000		1,000	-1,000	0
2379770	EPI PROGRAMS - DEPT CHAIR COMMI	0					9,000		9,000	-9,000	0
2379771	RESIDUAL FUNDS - BIGATTI, SILVIA	0					0		0		0
2379773	START UP - TIERNEY, WILLIAM	0					0		0		0
2379774	START UP - BABICH, SUZANNE	0					0		0		0
2379775	RESIDUAL FUNDS - DIXON, BRIAN	0			2,500		-2,500		0		0
2379776	RESIDUAL FUNDS - MENACHEMI, NIR	0					0		0		0
2379779	STAR - BRUMITT, GARY	0					1,000		1,000	-1,000	0
2379784	STAR - YIANNOUTSOS, CONSTANTIN	0					1,000		1,000	-1,000	0
2379787	STAR - LI, XIN	0					0		0	0	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2379789	STAR - YEAGER, VALERIE	0					1,000		1,000	-1,000	0
2379790	PHI - PBHL - RECRUITMENT EXPENSE	0	0			0	0		0	0	0
2379791	STAR - FADEL, WILLIAM	0					1,000		1,000	-1,000	0
2379792	HPM DEPARTMENT - RESIDUAL FUND	0	0	8,250		3,295	5,455		17,000	-17,000	0
2379796	ENVR DEPARTMENT - RESIDUAL FUND	0					0		0		0
2379797	EPI DEPARTMENT - RESIDUAL FUNDS	0					0		0		0
2379798	SBS DEPARTMENT - RESIDUAL FUNDS	0		0			0		0		0
2379799	STAR - TURMAN, JACK	0			1,000		0		1,000	-1,000	0
2379911	FCLT011.1 INGEN SPINOLA SWAP	0		112,900		45,092	-157,992		0		0
2379952	UNDERGRAD HPP TECHNOLOGY	0					0		0		0
2379975	TECH FEE-SCHOOL OF MEDICINE	0					0		0		0
2380000	IUSM STRATEGIC INTIATIVES	0	17,500			6,990	7,475,510		7,500,000	-7,500,000	0
2380006	DMSE PROCESSING FEES	0					0		0		0
2380008	OFFICE OF MEDICAL SERVICE-LEARNI	0			0	0	0		0		0
2380012	DRSP003.1 SHEKHAR EADR	0					0		0		0
2380018	MED STUD SCHOLARLY/RESEARCH EX	0	33,498			11,400	0		44,898	-44,898	0
2380019	IMPRS - IU MED STUD PROG FOR RES	0					761,500		761,500	-761,500	0
2380021	FAPDD RESERVE	0		26,520		10,593	-37,113		0		0
2380023	DRSP005.1 IUSM/BME SUMMER RESE	0					0		0		0
2380028	DRSP006.1 EADR FOROUD DISCRETIO	0	73,124	150,655		89,378	-313,157		0		0
2380043	UAO ADMINISTRATIVE COMMITMENT	0					0		0		0
2380044	IUSM DEAN'S OFFICE COMMITMENTS	0					0		0		0
2380045	IUSM DEAN STRATEGIC PRIORITIES	0					99,977,543		99,977,543	-99,977,543	0
2380047	UAO RESEARCH COMMITMENTS	0					0		0		0
2380048	UAO EDUCATION COMMITMENTS	0					0		0		0
2380060	ROCK FOR RILEY	0					0		0		0
2380061	REFLECTIONS PUBLICATION	0					0		0		0
2380067	UNRESTRICTED GIFTS MED SCHOOL I	0					110,515		110,515	-110,515	0
2380070	DESP001.3 EAD-EI ROLL FORWARD	0		45,510	58,600	21,514	-125,624		0		0
2380071	DESP002.1 HRSA SCHOLARSHIP SAVIN	0					0		0		0
2380074	STUDENT FUNDS-IUSM INDIANAPOLIS	0					0		0		0
2380077	MSMS DESIGNATED FUNDS	0					0		0		0
2380080	MDEP012.1 IBRI CEO PALKOWITZ - AD	0	406,196	37,440		180,150	-823,786	200,000	0		0
2380084	DIVERSITY AFFAIRS RESERVE	0	0			0	0		0	0	0
2380088	MSE STUDENT WELLNESS	0					0		0		0
2380091	DALY STUDENT FITNESS CENTER	0					0		0		0
2380092	IUSM ORCHESTRA	0					0		0		0
2380094	DMSE STUDENT TRAVEL FUND	0					0		0		0
2380095	IUSM STUDENT RESEARCH SYMPOSIU	0					0		0		0
2380104	HICKMAN RESEARCH PROGRAM	0					50,000		50,000	-50,000	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2380106	LARC - SHARED VET RESIDENCY FUNDI	0	28,000			11,183			39,183		39,183
2380503	MED LIBRARY ACTIVITY	0					-10,000	10,000	0		0
2380802	INDIANA CTSI K-12 STEM PROGRAM	0		81,270		32,459	198,854		312,583	-219,730	92,853
2380806	CTSI PARTNER - IBRI	45,715		32,688		13,055			45,743		45,743
2380808	SUMMER PROGRAMS TRANSLATIONA	0					35,000		35,000	-16,000	19,000
2380810	RESEARCH COORDINATOR EDUC PRO	0					462		462	-462	0
2380813	SHEKHAR/ELI LILLY DISEASE MODELIN	0	0			0	0		0		0
2380815	SHEKHAR/ELI LILLY DISEASE MODELIN	0	0			0	0		0		0
2380817	SHEKHAR/ELI LILLY DISEASE MODELIN	0	0			0	0		0		0
2380823	DMCT001.1 SHEKHAR CTSA SUPPORT	0	0			0	0		0		0
2381202	EVANSVILLE DEVELOPMENT OFFICER	0		0		0	0		0		0
2381203	FACULTY START UP FUNDS	0	25,844			10,323	-36,167		0		0
2381204	DIRECTOR INITIATIVE FUND	0					-100,000	100,000	0		0
2381206	MARKETING FUND CTR GROWTH	0					0		0		0
2381207	EQUIPMENT FUND	0					-25,000	25,000	0		0
2381210	STUDENT OUTREACH CLINIC	0					85,000		85,000	-85,000	0
2381310	JUI-HUNG YEN START UP ACCOUNT	0					0		0		0
2381311	LESLIE HOFFMAN START UP ACCOUNT	0					0		0		0
2381401	NORTHWEST - DESIGNATED FUNDS	0					0		0		0
2381402	NORTHWEST - GROSS ANATOMY SUP	0			3,500	244	-3,744		0		0
2381403	NORTHWEST CTR - LAKE COUNTY INN	357,461	93,600	50,898	25,000	58,756	297,500	20,000	545,754		545,754
2381404	NORTHWEST - EQUIPMENT REPL AND	0					-100,000	100,000	0		0
2381407	NORTHWEST CURRICULUM REFORM	0			15,000	1,044	-16,044		0		0
2381410	NORTHWEST - KENNEDY-TALARICO RE	0					0		0		0
2381458	NORTHWEST LIBRARY CONSORTIA	0					0		0		0
2381475	IUSM-NW STUDENT EXPANSION	0					0		0		0
2381503	CENTER DIRECTOR DISCRETIONARY F	0	0			0	0		0		0
2381602	IUSM-MUNCIE EQUIPMENT FUND	0					0		0		0
2381603	FACULTY START UP FUNDS	0					0		0		0
2381605	DIRECTOR INITIATIVE FUND	0					0		0		0
2381606	CENTER PLANNING INITIATIVE FUND	0					0		0		0
2381701	IUSM-SB DEVELOPMENT	199,439		133,432		53,272	25,000		211,704	-56,566	155,138
2381705	FACULTY START UP FUNDS - SCHEEL	0					500		500	-500	0
2381714	FACULTY START UP FUNDS - PROSPERI	0					3,000		3,000	-3,000	0
2381715	FACULTY START UP M SCHWARZ	0	0	42,000		16,775	55,000		113,775	-113,775	0
2381716	FACULTY START UP R SCHWARZ	0					3,000		3,000	-3,000	0
2381718	FACULTY START-UP VON HOLZEN	0	0			0	20,000		20,000	-20,000	0
2381770	IUSM-SB CANCER RESEARCH	75,711		33,966		13,532	15,000		62,498		62,498
2381771	IUSM-SB S-CHIP PROGRAM	62,000	20,700			1,441	48,000		70,141		70,141
2381776	IUSM-SB STUDENT OUTREACH CLINIC	25,000					25,000		25,000		25,000

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2381802	CTR FOR MED ED-TERRE HAUTE-EQUI	0					0		0			0
2381805	DIRECTOR INITIATIVE FUND	0					0		0			0
2381806	CENTER PLANNING INITIATIVE FUND	0					0		0			0
2381807	LANDSBAUM EQUIPMENT FUND	0					0		0			0
2381809	START-UP FUNDS CANFIELD	0					0		0			0
2381810	MEDICAL STUDENT SUMMER FUND	0					0		0			0
2381811	START-UP FUNDS LOPEZ-YGLESIAS	0					0		0			0
2381812	START-UP FUNDS IRELAND	0					0		0			0
2382001	ANES001.1 PRESSON DISCRETIONARY	0	0			0	0		0			0
2382006	STOELTING-ANES.RESID.FNDS	1,316,304	0	465,326	250,000	203,251	215,490		1,134,067	-495,184		638,883
2382008	ANES002.2 ADAMS PROF DEVELOPME	0					0		0			0
2382110	ANAT001.1 JONES DISCRETIONARY	0		36,421		14,510	-201,985	151,054	0			0
2382117	ACBP001.1 CHAIR ROBLING - DISCRETI	0	90,000			35,946	-125,946		0			0
2382180	ANATOMY RESEARCH INCENTIVE PRO	65,694	-49,152	0	1,385	-19,535	123,889	9,039	65,626			65,626
2382234	BIOM003.2 WEISS RECRUITMENT	0	327,567			130,829	-458,396		0			0
2382244	BIOM003.5 WEISS NONRECURRING D	0	14,356			5,734	-20,090		0			0
2382279	BIOM SUPPORT - TAKAGI	0		0		0	0		0			0
2382287	BIOM SUPPORT - MOSLEY	0		14,481		5,784	-20,265		0			0
2382518	RHEU SPECIAL PROGRAMS	0	7,080			2,828	17,692		27,600	-27,600		0
2382520	GASTRO SPECIAL PROGRAMS	0		0		0	32,049		32,049	-32,049		0
2382521	ENDO SPECIAL PROGRAMS RESEARCH	114,638	64,110		10,000	26,302	1,500		101,912	-500		101,412
2382525	BIOETHICS PROGRAM SUPPORT	60,108	0	2,604		1,037	27,403		31,044			31,044
2382527	GASTRO SPECIAL PROGRAMS RESEAR	0					0		0			0
2382528	GASTRO SPECIAL PROGRAMS INSTRU	0					0		0			0
2382530	NEPH SPECIAL PROGRAMS	0		88,524		35,285	1,154		124,963	-124,963		0
2382535	PULM-RESEARCH START-UP (TWIGG)	0	0			0	0		0			0
2382538	MDEP005.1 GERACI TISSUE BANK PRO	0					5,600		5,600	-5,600		0
2382545	REGI001.2 EMBI DISCRETIONARY	0					0		0			0
2382546	KENYA SECONDMENT	0		11,262		4,498			15,760	-15,760		0
2382548	ROBERTO MACHADO START-UP (PUL	0	385,714	160,110	7,623	206,904	-777,351	17,000	0			0
2382549	ROBERTO MACHADO PERSONAL RESE	0	99,554	27,887	31,570	53,097	-262,108	50,000	0			0
2382550	HEMO SPECIAL PROGRAMS	0					0		0			0
2382551	HEMO BREAST PROGRAM	0					0		0			0
2382553	HEMO SPECIAL PROGRAMS RESEARC	0					0		0			0
2382554	HEMO SPECIAL PROGRAMS INSTRUCT	78,052	83,170			5,789	0		88,959			88,959
2382556	MICHEALA ALDRED START-UP (PULM)	0	26,369	5,272		12,638	-63,339	19,060	0			0
2382557	ROBERT STRATFORD START-UP (CPHR	0	0			0	0		0			0
2382559	WELLS CENTER DIABETES RESEARCH G	0					-15,000	15,000	0			0
2382561	DESAI START-UP (CARD)	0	170,335	20,380		76,162	-266,877		0			0
2382562	IMMUNOLOGY SPECIAL PROGRAMS	0					250,000		250,000	-250,000		0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2382563	MDEP007.1 ONCOLOGY ACADEMIC P	0	10,500	198,750		83,487	-292,737		0	0
2382564	ANDREW DAHLEM START-UP (CPHR)	0	247,152	29,050	48,280	106,594	-431,076		0	0
2382566	SYLK SOTTO START-UP	0					1,950		1,950	-1,950
2382567	KARA WOOLS-KALoustian START-UP	0	52,734	168,532		75,159	169,389		465,814	-465,814
2382568	MDEP009.2 RAMAN DISCRETIONARY	0	787,492	804,658		604,421	-3,196,571	1,000,000	0	0
2382569	REGENSTRIEF LEASING DEPT OF MEDI	24,506	3,000			1,198	8,400		12,598	12,598
2382570	PULM SPECIAL PROGRAMS	0					0		0	0
2382572	PULM SPECIAL PROGRAMS INSTRUCTI	0					0		0	0
2382573	JAMES CLEARY START-UP (INTM)	0	10,500			4,194	-14,694		0	0
2382579	IU TALK SPECIAL PROGRAM	117,591	6,000	11,099		6,829	136,850		160,778	0
2382591	KENYA SPECIAL PROGRAMS	543,520	0	248,867	18,500	100,685	320,846		688,898	-36,400
2382593	TRAVEL CLINIC	0		0		0	0		0	0
2382594	GIM & GERIATRICS-DEAN'S ALLOCATI	1,053,288	98,206	268,710		143,249	139,100		649,265	649,265
2382597	CENTER FOR GLOBAL HEALTH - RESEA	0					0		0	0
2382607	INFD SPECIAL PROGRAMS	0	0			0	0		0	0
2382615	ACADEMIC SPT - MED DEPT OTHER	0	7,000		7,500	3,318	-17,818		0	0
2382616	CARD SPECIAL PROGRAMS	12,000	0	0		0	7,500		7,500	0
2382627	EVANS-MOLINA RESEARCH	0					0		0	0
2382628	MDEP004.4 GERACI DISCRETIONARY	0	0			0	0		0	0
2382629	MDEP004.5 GERACI PERSONAL PROG	0					0		0	0
2382633	MOE RESEARCH START-UP	0	130,205	46,960		70,759	23,077	0	271,001	-271,001
2382634	DAVE UTPAL START-UP (HEMO)	0					0		0	0
2382636	MDEP013.1 WOOLS-KALoustian SO	0		112,864		45,055	-157,919		0	0
2382637	MDEP010.2 GARDNER DISCRETIONAR	0	7,734	114,168		48,688	-170,590		0	0
2382638	COVID COMMAND CENTER	0	0	0	0	0	0		0	0
2382639	GREG DURM START-UP (HEMO)	0	10,800			4,314	-15,114		0	0
2382640	ECONS RESEARCH START-UP	0		19,185		7,662	2,050		28,897	-28,897
2382644	INFD SPECIAL PROGRAMS RESEARCH	0	16,390	88,231		40,524	204,095		349,240	-14,811
2382647	SUBHA RAMAN DEPT START-UP (CAR	0	350,093			139,828	-489,921		0	0
2382648	MDEP011.1 LIANGPUNSAKUL DEAN'S	0		8,595		3,424	-12,019		0	0
2382649	LIANGPUNSAKUL DEAN'S SCHOLAR (G	0		34,378		13,696	1,926		50,000	-50,000
2382655	INTM-RESEARCH STARTUP-SACHS	0	4,900			1,957	-6,857		0	0
2382656	ENDOCRINOLOGY RECRUITMENT FUN	0	0			0	1,000		1,000	-1,000
2382657	SAMIR GUPTA DISCRETIONARY FUND	0	46,743	53,499		24,604	-124,846		0	0
2382665	ACAD SUPPORT-MEDICAL EDUC	0					2,000		2,000	2,000
2382667	DMCT003.1 DR. MOE TRANSITION CTS	0	0			0	0		0	0
2382668	P.A.C.E.S. PROGRAM	55,319	30,000	22,198		20,848	118,140		191,186	191,186
2382669	MOHAMMAD ABU ZAID START-UP (H	0	27,983			11,176	-39,159		0	0
2382681	ADRIAN GARDNER START-UP (CGLH)	0	9,450	23,401	0	13,120	69,473		115,444	-115,444
2382683	RHEU DISCRETIONARY FUNDS	0					0		0	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2382684	ENDC DISCRETIONARY FUNDS	0					0		0	0	0
2382685	MDEP015.1 ARONOFF DISCRETIONAR	0					0		0		0
2382686	MDEP015.2 ARONOFF PERSONAL RES	0		143,106		57,156	-210,262	10,000	0		0
2382689	SAMIR GUPTA RECRUITMENT & RETE	0	13,950	18,604		12,984	-45,538		0		0
2382692	KIC ENDOWMENT RESEARCH	385,478	254,194			101,525	105,182		460,901		460,901
2382695	RESPECT CENTER	0	11,284			4,507	-15,791		0		0
2382696	ROODMAN START-UP	0						25,000	25,000	-25,000	0
2382697	HEMATOLOGY/ONCOLOGY RECRUITM	0	0	0		0	0		0	0	0
2382730	CLIN PHARM-RESEARCH	57,059	42,310	0	10,000	17,595	0	0	69,905		69,905
2382731	INSTITUTE OF PERSONALIZED MEDICI	20,897	15,000	60,171		25,076	0		100,247		100,247
2382732	IIPM-PSI(PHYSICIAN SCIENTIST INITIA	0					0		0		0
2383005	LAB SUPPORT RENOVATION	0					0		0		0
2383030	SIM LAB	0					0		0		0
2383150	DERMATOLOGY-RESEARCH	0	17,937			7,164	-25,101		0		0
2383155	CLINICAL TRIALS RESIDUAL	0		14,410		5,756	-20,166		0		0
2383174	2022 BRIDGE FUNDING - ANDROPHY	0	70,704			28,239	-98,943		0		0
2383329	FAMM001.1 GEBKE DISCRETIONARY	0		88,275		35,216	-123,491		0		0
2383330	FAMILY MEDICINE-CHAIRMAN FUNDS	24,571	18,275		90,000	13,563			121,838		121,838
2383335	FAMILY MEDICINE- CME	21,760					88,650		88,650	-66,000	22,650
2383362	OTIS BOWEN RESEARCH CENTER	15,691		12,005		4,795			16,800		16,800
2383369	FACULTY DEVELOPMENT FUND	2,500					2,500		2,500		2,500
2383377	FAMILY MEDICINE-STRATEGIC INITIAT	0	0			0	0		0		0
2383388	FAMILY MEDICINE- RESEARCH INITIAT	853,478	65,910	0		26,323			92,233		92,233
2383397	FAMM MED-STUDENT OUTREACH CLI	10,000					10,000		10,000		10,000
2383399	PREDOCTORAL ACCT	2,000					5,000		5,000		5,000
2383500	EMER EDUCATION SPECIAL INITIATIVE	0	28,575	115,966		57,730			202,271	-202,271	0
2383502	EMERGENCY MEDICINE	0	8,000	37,440		18,111	-63,551		0		0
2383503	EMER001.3 PANG PROGRAM SUPPOR	0	137,819	42,037		71,835	-251,691		0		0
2383505	EMERGENCY MEDICINE - CLRKSH	0	52,915	53,061	6,000	42,327	185,867		340,170	-340,170	0
2383506	EMERGENCY MEDICINE - ALVES	0					0		0	0	0
2383507	EMERGENCY MEDICINE - PEDIATRICS	0	12,500			4,993	33,222		50,715	-50,715	0
2383508	EMER MED STUDENT RESEARCH PRO	0					0		0		0
2383510	EMERGENCY MEDICINE - PANG	0		45,011	3,000	18,141	135,914		202,066	-202,066	0
2383517	EMER DIV - RESEARCH	0	7,145			2,853			9,998	-9,998	0
2383518	EMER DIV - ULTRASOUND	0	3,660			1,462	-5,122		0		0
2383521	AEM - ACAD EMER MED	126,075	0			0	0		0		0
2383801	BIOINFORMATICS DESIGNATED FUND	0	6,000			1,139	262,861		270,000	-270,000	0
2383802	JZHANG - IBRI LEASED EFFORT ACCOU	0	25,506			10,187			35,693		35,693
2383812	MEDICAL GENETCS-FACULTY ACCOUN	0	71,641	8,331	12,154	32,786	472,541	13,000	610,453	-510,453	100,000
2383815	MISC DEPARTMENT COMMITMENTS	0	269,584	52,172	60,000	132,636	1,054,504		1,568,896	-1,568,896	0

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2383820	MEDICAL GENETICS-CORNETTA	0		29,590		11,807	-41,397		0			0
2383830	PED METABOLISM WIC SERVICES	0					0		0			0
2383845	IUGTL DIVISIONAL ACCOUNT - VANCE	0		90,932		36,318	47,000		174,250	-174,250		0
2383891	MMGE001.2 CHAIR FOROUD DISC	0	247,065	70,331		126,769	-452,165	8,000	0			0
2383892	MMGE001.3 FOROUD PERSONAL PRO	0			20,000	1,392	-21,392		0			0
2383912	MCIM003.1 BROXMEYER DISCRETION	0	0	0		0	0		0			0
2383913	MCIM003.2 BROXMEYER 25% UNDER	0	0			0	0		0			0
2383915	BROXMEYER - FACULTY ACCOUNT	0		0		0	0		0			0
2383971	MCIM007.1 \$10M KAPLAN FACULTY R	0	115,483	73,050		75,228	-263,761		0			0
2383999	MICRO CONTIN ACCT-CLEARING	0	0	50,944		20,347	-71,291		0			0
2384027	MICRO RESERVE ACCT.	0		0		0	0		0			0
2384030	MCIM002.1 SPINOLA DISCRETIONARY	0		42,037		16,748	-58,785		0			0
2384034	SPINOLA / MCIM SENIOR ENDOWED C	0	55,714			22,253	-77,967		0			0
2384200	NEUROLOGY CONTINUATION ACCT - C	43,972	10,848			4,333			15,181			15,181
2384212	NEUR001.2 DR. GUTMANN DISCRETIO	0	118,610			47,372	-165,982		0			0
2384260	NEUROLOGY - PASCUZZI ART FUND	69,553			0	0	0		0			0
2384550	OBGY001.2 PEIPERT DISCRETIONARY	0	288,696	132,478	0	158,489	-579,663	0	0			0
2384564	OBGYN ICR RETURNED	0							0	0		0
2384570	OBGY FACULTY ACADEMIC COMPENS	21,029	89,687			35,821	1,203,494		1,329,002	-1,329,002		0
2384571	OBGYN RESIDENCY	0					41,701		41,701	-41,701		0
2384572	OBGYN CLERKSHIP	0					450		450	-450		0
2384599	OBGYN ADMINISTATIVE SERVICES	0					173,945		173,945	-173,945		0
2384803	OPTH003.1 CORSON POST-DOC ASSO	0					0		0			0
2384805	OPTH005.2 CHAIR - DR. WALLACE DIS	0	266,634	27,671	3,569	114,249	-748,774	336,651	0			0
2384806	OPTH005.3 CHAIR - WALLACE PERS PR	0					0		0			0
2384807	CORSON T35	0					0		0			0
2384809	DEPARTMENTAL HOSTED CME PROGR	0					0		0			0
2384810	GLICK EYE INSTITUTE	0					10,414		10,414			10,414
2384812	HAJRASOULIHA RESEARCH SUPPORT	0					0		0			0
2384845	JEFFRIES ESTATE FUND-EYE RESEARCH	0					0		0			0
2385000	BIostatISTICS SERVICES	45,302	59,000	0		23,564	0		82,564			82,564
2385103	LINDSETH LECTURESHIP-IUF	10,000					10,000		10,000			10,000
2385104	GARCEAU WRAY LECTURESHIP-IUF	10,000					18,000		18,000			18,000
2385105	ORTHO SURGERY GIFTS-KNEE	2,000					2,000		2,000			2,000
2385112	ORTS003.1 WURTZ DISCRETIONARY F	0	57,846	79,984	0	55,050	-192,880		0			0
2385400	HEAD AND NECK ANATOMY COURSE	55,000	0	5,287		2,111	57,602		65,000	-50,000		15,000
2385405	OHNS RESEARCH MISSION	0	0	0		0	0		0			0
2385410	OTHN001.2 DR COUCH DISCRETIONAR	0	174,119	30,653		81,772	-286,544		0			0
2385420	OTHN002.1 DR. TING DISCRETIONARY	0	192,582	349,730		216,561	-758,873	0	0			0
2385700	PATHOLOGY RESEARCH FUNDS	0	2,219	46,821		19,539	-68,579		0			0

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2386001	PEDIATRIC RES INCOME-PULMONOLO	0	0	103,214		41,204	-144,418			0		0
2386008	PEDIATRIC RES INCOME-ENDOCRINOL	0		0		0	0			0		0
2386011	CONTRIB PED TRANSLATIONAL RESEA	20,000		79,482		31,745	25,000			136,227		136,227
2386012	DEV PEDIATRICS - GREEN PROFESSOR	0					0			0		0
2386014	CONTRIB PED CYACC PROGRAM	0		36,916	5,000	14,723	51,499			108,138	-108,138	0
2386018	CONTRIB - PED ADOLESCENT MED	0	29,211	53,326		32,965	-115,502			0		0
2386019	CONTRIB - PED CHILD DEVELOPMENT	0					0			0		0
2386021	CONTRIB DEVELOPMENTAL PEDIATRI	0					0			0		0
2386022	CONTRIB PED COMMUNITY EDUCATI	0		82,548		32,950	320			115,818	-115,818	0
2386023	CONTRIB TRAFFIC SAFETY PROGRAM	0		72,408	1,750	29,001	27,750			130,909	-130,909	0
2386024	CONTRIB PEDIATRIC CHAIRMAN OFC	0	50,000	545,225		221,244	-816,469			0		0
2386028	CONTRIB GENERAL PEDIATRICS	23,058	0		0	0	22,000			22,000		22,000
2386029	CONTRIB PED HEMATOLOGY	0	22,404	141,395		65,366	-229,165			0		0
2386030	CONTRIB PED HEALTH SERVICES RESE	0	31,483	3,827		14,102	-49,412			0		0
2386034	CONTRIB PED NEONATOLOGY	0			18,000	1,253				19,253		19,253
2386036	CONTRIB PED PULMONOLOGY	0	0			0	0			0		0
2386038	CONTRIB CHILD PROTECTION PROGRA	0					0			0		0
2386039	CONTRIB PED HOSPITALIST PROGRAM	0			0	0	0			0		0
2386041	CONTRIB PED NEONATOLOGY-RESEAR	0		39,000		15,537	0			54,537		54,537
2386045	CONTRIB PED INTENSIVE CARE MED	0					0			0		0
2386052	CONTRIB PED COMPARATIVE EFFECT	0	106,498	0		42,535	-149,033			0		0
2386053	CONTRIB PED RESEARCH WARE	0		0	0	0	14,500			14,500	-14,500	0
2386054	CONTRIB PED COMPAR EFFECT RSRCH	0	36,117	68,241		41,637	-145,995			0		0
2386092	CONTRIB WELLS CENTER	0	0	27,300		10,882	-38,182			0		0
2386201	PHARM/TOX CLEARING ACCT	0		0						0		0
2386202	FLAK - IBRI PHTX ACCOUNT	0	54,600			21,807				76,407	-76,407	0
2386224	SNRI002.3 DR. LAMB START UP	0		3,158		2,762	-5,920			0		0
2386228	PHTX004.4 YAMAMOTO PRGM ENHA	0	269,953	63,839		133,318	-467,110			0		0
2386246	SNRI003.2 NEUROSCI INST RECRUIT R	0					0			0		0
2386299	EDGAR MENDENHALL TRUST	0	45,600	93,124		55,347	0			194,071	-194,071	0
2386302	PBIO002.2 KIM RESEARCH PROGRAM	0	80,384			32,105	4,613	5,001		122,103		122,103
2386305	PBIO002.5 KIM SALARY SUPPORT	0	0			0	0			0		0
2386307	PBIO003.1 WELC START-UP'	0		0		0	0			0		0
2386900	PSYCHIATRY INDIRECT COST RECOVER	0	369,648	0		147,638	-517,286			0		0
2386908	SEMHC - CBCI (BREIER)	90,906	0	0		0				0		0
2386911	PSYC001.1 MCALLISTER - DISCRETION	0	186,355			41,449	-227,804			0		0
2386914	PSYC001.4 MCALLISTER - RESEARCH P	0		0		0	0			0		0
2386916	PSYC001.6 MCALLISTER RECRUITMEN	0	120,544	37,128	0	62,937	-220,609			0		0
2386918	PSYC001.8 MCALLISTER RECRUITMEN	0	9,121			3,643	-12,764			0		0
2386919	PSYC001.9 MCALLISTER RECRUITMEN	0	4,000	22,922		10,730	-37,652			0		0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2386920	PSYC CO-CHAIR DISCRETIONARY	0	7,615			3,041	7,560		18,216	-18,216 0
2386922	FACULTY CME	0					40,000		40,000	-40,000 0
2386923	PSYCHIATRY-GLOBAL CONTINUATION	83,971	13,438	97,333		44,193			154,964	154,964
2386960	PSYCHIATRY GIFT FUNDS	32,680					31,200		31,200	31,200
2387220	RADY RESEARCH SAYKIN	0		0		0	0		0	0
2387481	RAON002.1 ZELLARS DISCRETIONARY	0	56,732	62,130		47,411	-166,273		0	0
2387508	R3 BUILDING	95,267		81,506		32,554	56,609		170,669	170,669
2387510	CANCER CENTER PLAN FUND	1,824,286	2,712	1,343,159		537,350	427,129		2,310,350	2,310,350
2387518	TISSUE PROCUREMENT FACILITY	94,030	71,944			28,734	15,000		115,678	115,678
2387522	EDT PROGRAM	25,000					25,000		25,000	25,000
2387523	TMM PROGRAM	25,000					25,000		25,000	25,000
2387528	MYELOMA EVENTS	20,000					0		0	0
2387539	NAKSHATRI-PEACHEY FUND	5,000					5,200		5,200	5,200
2387552	CRO SERVICES	0		59,945		23,942	18,200		102,087	102,087
2387560	BIOSTATS	462,675	225,000	225,000		179,730			629,730	629,730
2387561	COMBINED SEMINAR SERIES	15,000					27,500		27,500	27,500
2387567	BCP PROGRAM	25,000					0		0	0
2387568	HHM PROGRAM	25,000					25,000		25,000	25,000
2387584	POLLOK-BTWG	0					4,500		4,500	4,500
2387586	MULTIPLE MYELOMA PROGRAM	512,168	18,908	71,234		36,002			126,144	126,144
2387608	CANCER BIOINFORMATICS- WALTHER	0					25,000		25,000	25,000
2387609	FLOW CYTOMETRY-CC	0					10,000		10,000	10,000
2387610	CPAC-CC	0					40,000		40,000	40,000
2387611	ANGIO BIOCORE- CC	0					5,500		5,500	5,500
2387617	CUPID PROJECT	0					17,400		17,400	17,400
2387618	CHAMPION T32	18,720	29,089			11,618	29,300		70,007	70,007
2387621	CANCER CENTER- IT	5,000					10,000		10,000	10,000
2387635	CANCO01.3 LEE DIRECTOR DISCRETIO	0	236,360	967,164		480,515	-1,684,039		0	0
2387638	TYLER SHUGG, PHARMD, PH.D. START	0	31,110			12,425			43,535	43,535
2387639	JIGNESH TAILOR, BMBCH, PH.D., STAR	0	36,928			14,749			51,677	51,677
2387640	ANGELA RICHARDSON, MD. PH.D., ST	0	38,047			15,196	5,000		58,243	58,243
2388000	DEPT RESIDUAL INCOME	0					232,319		232,319	-232,319 0
2388005	SNEU002.3 TIMMONS START-UP	0	434,801	84,071		207,239	-726,111		0	0
2388020	BOHNSTEDT RESEARCH SUPPORT	0		0					0	0
2388103	EKSER - BRIDGE FUNDING	0	47,000			18,772	-65,772		0	0
2388104	PHD SALARY SUPPORT	0	183,593			73,327	-256,920		0	0
2388132	DEPARTMENT RESIDUALS	0		61,984		24,757	-86,741		0	0
2388142	TRANSPLANT SURGERY-RESIDUE	4,200	49,820			19,898	-59,718		10,000	10,000
2388155	SURG001.1 DUNNINGTON STARTUP F	0	0			0	0		0	0
2388157	KONIARIS - RESEARCH FUNDS	40,000	27,945			11,162	29,072		68,179	0 68,179

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2388161	SURGERY CONTINUATION ACCT-CLEA	0	0	0					0		0
2388182	DEPT OF SURGERY - PLASTIC SURGERY	132,596	101,849	119,993		88,603			310,445		310,445
2388190	SURGERY OUTCOMES RESEARCH PRO	0	0	104,235	60	41,593	5,252	1,649	152,789	-152,789	0
2388199	DR. CHANDAN SEN - PLAS/SURC COM	0	212,143			84,730	-296,873		0		0
2388403	UROLO02.1 UROLOGY ACADEMIC REC	0	60,000			23,964	0		83,964		83,964
2388410	UROLOGY FELLOWSHIPS	0	0			0	0		0	0	0
2388411	UROLOGY GENERAL EDUCATION	0	5,299			2,117	0		7,416	0	7,416
2388501	NEUROSCIENCES ADMINISTRATION	0		162,354		64,844			227,198		227,198
2388601	ICMH001.3 ICMH R01 CONTINGENT S	0	0		0	0	0		0		0
2388602	ICMH GENERAL EXPENSES RESERVES	0	237,623		12,600	91,793	-342,016		0		0
2388606	MUSCULOSKELETAL PHD PROGRAM	0	13,525			5,402	22,000		40,927	-40,927	0
2388700	PHI - PHIA - ADMIN EXPENSE	0		88,140	37,700	37,828	-163,668		0		0
2388701	PHI - PHGM - ADMIN EXPENSE	0	100,385	0		40,094	-140,479		0		0
2388702	PHI - PHCG - ADMIN EXPENSE	0	0			0	0		0		0
2388703	PHI - PHCB - ADMIN EXPENSE	0	69,833			11,400	-205,233	124,000	0		0
2388704	PHI - PHDI - ADMIN EXPENSE	0	88,125			35,198	-123,323		0		0
2388705	PHI - PHPE - ADMIN EXPENSE	0	88,556	0		35,371	-123,927		0		0
2388706	PHI - PHGM - SEN	0	322,711	96,650		167,441	-586,802		0		0
2388707	PHI - PHGM - GENOMIC CORE EXPENS	0		0		0	0		0		0
2388708	PHI - PHGM - STARTUP JASON MEYER	0		0		0	0		0		0
2388709	PHI - PHGM - GENE EDITING DIR STAR	0	0			0	0	0	0		0
2388711	PHI - PHGM - ADMIN EXPENSE FOROU	0	92,660	67,600		64,008	-224,268		0		0
2388714	PHI - PHDI - ADMIN EXPENSE BARNET	0	170,544			68,116	-238,660		0		0
2388722	PHI - PHCG - SREEDHAR THIRUMALA	0	0	0		0	0		0		0
2388724	PHI - PHDI - STARTUP EXPENSE HUAN	0	31,500				-31,500		0		0
2388730	PHI - PHCB - ALAIN BOPDA WAFFO ST	0	108,191			43,212	-151,403		0		0
2388733	PHI - PHCB - MOTEA	0		33,301		13,267	-46,568		0		0
2388734	PHI - PHDI - STARTUP EXPENSE UMBE	0	20,440			8,164	-28,604		0		0
2388735	PHI - PHCB - RATAN RAI STARTUP	0	35,714			14,265	-49,979		0		0
2388741	PHI - PHGM - PROG. SCHNEIDER & RA	0	0	0		0	0		0		0
2388743	PHI - PHCB - XIUMEI (MAE) HUANG	0	35,568			14,207	-49,775		0		0
2388744	PHI - PHDI - STARTUP EXPENSE LAMB	0	0			0	0		0		0
2388751	PHI - PHGM - PED PRE SARCOMA	0	216,492	52,788		107,551	-376,831		0		0
2388753	PHI - PHCB - EVAN CORNETT STARTUP	0	98,654			39,402	-138,056		0		0
2388754	PHI - PHDI - STARTUP EXPENSE LI CHE	0	0			0	0		0		0
2388762	PHI - PHGM - TNBC CLINICAL TRIAL OP	0					0		0		0
2388763	PHI - PHCB - JONAH VILSECK STARTUP	0	79,475			31,742	-111,217		0		0
2388764	PHI - PHDI - STARTUP TRAVIS JOHN SO	0	0			0	0		0		0
2388771	PHI - PHGM - MULTIPLE MYELOMA	0	0	266,849		106,456	-373,305		0		0
2388772	PHI - PHGM - IUSCC SWAP - \$1.5M M	0	0			0	0		0		0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2388773	PHI - PHCB - SCOTT AOKI STARTUP	0	35,300			14,099	-49,399		0	0
2388774	PHI - PHDI - STARTUP JING SU	0	0			0	0		0	0
2388781	PHI - PHGM - PED PRE SARCOMA CLA	0	0	120,179		47,954	-168,133		0	0
2388783	PHI-PHGM-KINOME PLATFORM	0	117,554	189,800		122,664	-430,018		0	0
2388791	PHI-PHGM-DIABETES DISEASE TEAM	0	94,233	72,140		66,450	-232,823		0	0
2388792	PHI-PHGM-DIABETES GDM PROJ	0	8,550	282,654		116,170	-407,374		0	0
2388793	PHI - PHCB - WEN ZHANG STARTUP	0	0			0	0		0	0
2388794	PHI-PHGM-PHARMACOGENOMICS	0	250,839	51,933		115,980	-418,752		0	0
2388795	PHI-PHGM-ALZHEIMER PROJ 2	0	0	0		0	0		0	0
2388796	PHI-PHGM-ALZHEIMER PROJ 3	0	0	0		0	0		0	0
2388799	PHIA001.1 PHI IUSM SHARE	0					1,137,048		1,137,048	-1,137,048
2389501	WRIGHT-FACULTY DEVELOPMENT	0					0		0	0
2389502	BIRR-FACULTY DEVELOPMENT	0					0		0	0
2389503	BONSER-NEAL-FACULTY DEVELOPME	0					0		0	0
2389504	CAROW-FACULTY DEVELOPMENT	0					0		0	0
2389505	COCHRAN-FACULTY DEVELOPMENT	0					0		0	0
2389506	COERS-FACULTY DEVELOPMENT	0					0		0	0
2389507	VANDER SCHEE-FACULTY DEVELOPME	0					0		0	0
2389508	KETNER-FACULTY DEVELOPMENT	0					0		0	0
2389509	ZHENG-FACULTY DEVELOPMENT	0					0		0	0
2389510	DONAHUE-FACULTY DEVELOPMENT	0					0		0	0
2389511	ANDERSON-FACULTY DEVELOPMENT	0					0		0	0
2389512	CUTILLO-FACULTY DEVELOPMENT	0					0		0	0
2389513	HASELL-FACULTY DEVELOPMENT	0					0		0	0
2389514	HERON-FACULTY DEVELOPMENT	0					0		0	0
2389515	IPPOLITO-FACULTY DEVELOPMENT	0					0		0	0
2389516	ZTBN-FACULTY DEVELOPMENT	0					0		0	0
2389517	FROHLICH-FACULTY DEVELOPMENT	0					0		0	0
2389518	ZTBN-FACULTY DEVELOPMENT	0					0		0	0
2389519	JONES-FAULTY DEVELOPMENT	0					0		0	0
2389520	ZTBN-FACULTY DEVELOPMENT	0					0		0	0
2389521	AWAYSHEH-FACULTY DEVELOPMENT	0					0		0	0
2389522	TIRAS-FACULTY DEVELOPMENT	0					0		0	0
2389523	LARSEN-FACULTY DEVELOPMENT	0					0		0	0
2389524	FEDORIKHIN-FACULTY DEVELOPMENT	0					0		0	0
2389525	BROWN-FACULTY DEVELOPMENT	0					0		0	0
2389526	ZTBN-FACULTY DEVELOPMENT	0					0		0	0
2389527	STOVALL-FACULTY DEVELOPMENT	0					0		0	0
2389528	MAGID-FACULTY DEVELOPMENT	0					0		0	0
2389529	YANCEY-FACULTY DEVELOPMENT	0					0		0	0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2389530	MALATESTINIC-FACULTY DEVELOPME	0					0		0	0
2389531	NEAL-FACULTY DEVELOPMENT	0					0		0	0
2389532	NEMETH-FACULTY DEVELOPMENT	0					0		0	0
2389534	POWELL-FACULTY DEVELOPMENT	0					0		0	0
2389535	OUTLAW-FACULTY DEVELOPMENT	0					0		0	0
2389536	SAXTON,T.-FACULTY DEVELOPMENT	0					0		0	0
2389537	YOON-FACULTY DEVELOPMENT	0					0		0	0
2389538	SMITH-FACULTY DEVELOPMENT	0					0		0	0
2389539	PERRY-FACULTY DEVELOPMENT	0					0		0	0
2389540	TATIKONDA-FACULTY DEVELOPMENT	0					0		0	0
2389541	TAYLOR-FACULTY DEVELOPMENT	0					0		0	0
2389542	FLYNN,J.-FACULTY DEVELOPMENT	0					0		0	0
2389543	PORTER-FACULTY DEVELOPMENT	0					0		0	0
2389545	PATTERSON-FACULTY DEVELOPMENT	0					0		0	0
2389546	FLYNN,B.-FACULTY DEVELOPMENT	0					0		0	0
2389547	FARBER-PROFESSIONAL DEVELOPMEN	0					0		0	0
2389548	COLBY-FACULTY DEVELOPMENT	0					0		0	0
2389549	ANDREWS,D-FACULTY DEVELOPMENT	0					0		0	0
2389550	RHOADS-FACULTY ALLOTMENT	0					0		0	0
2389551	SAXTON,K.-FACULTY DEVELOPMENT	0					0		0	0
2389552	STUREK-FACULTY DEVELOPMENT	0					0		0	0
2389553	GUIMARAES-FACULTY ALLOTMENT	0					0		0	0
2389554	WESTERHAUS-RENFROW-FACULTY DE	0					0		0	0
2389555	UMBECK-FACULTY ALLOTMENT	0					0		0	0
2389556	WILSON-FACULTY DEVELOPMENT	0					0		0	0
2389557	DANIELS-FACULTY DEVELOPMENT	0					0		0	0
2389558	NDOFOR-FACULTY DEVELOPMENT	0					0		0	0
2389559	MURPHY-FACULTY DEVELOPMENT	0					0		0	0
2389560	ANDREWS,A-FACULTY DEVELOPMENT	0					0		0	0
2389561	MOTTER-FACULTY DEVELOPMENT	0					0		0	0
2389562	CAGNET-FACULTY DEVELOPMENT	0					0		0	0
2389564	STEINHARDT-FACULTY DEVELOPMENT	0					0		0	0
2389575	DATA & SOFTWARE	0					0		0	0
2389578	FACULTY COORDINATORS	0					0		0	0
2389582	IUF-GENERAL OPERATIONS	15,000					10,000		10,000	10,000
2389591	IUF-KICS	1,300					500		500	500
2389592	TOBIAS CENTER FOR LEADERSHIP EXC	0					200		200	200
2389593	IUF-UG	5,500					250		250	250
2389594	IUF-EMBA	10,000					17,500		17,500	17,500
2389595	KICS	32,300					13,450		13,450	13,450

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2389596	IUF-BOM	10,750					100,000		100,000		100,000
2389597	IUF-GAP	5,750					2,000		2,000		2,000
2389598	SCHOOL OF BUSINESS	0	28,000		0	1,949	855,051		885,000	0	885,000
2390051	MISC. SOCW ACTIVITY	0	124,000		35,000	33,734	-103,734		89,000	-89,000	0
2390057	BOYS -FACULTY ACCOUNT	0					0		0		0
2390063	REZA, HASAN-FACULTY RESEARCH AC	0					0		0		0
2390080	SOCIAL WORK BUILDING SUPPORT	0					0		0		0
2390100	CENTER SOCIAL HEALTH-FUNDED RES	0	0		0	0	0		0	0	0
2391000	LAW SCHOOL DESIGNATED SUPPORT	0					0		0		0
2391500	CAMP BROSIUS P E COURSES	27,333	14,000			3,872	41,000		58,872	-30,872	28,000
2391510	ADAPTED PE CLINICS	30,000		44,377		17,724	-17,800		44,301	-13,045	31,256
2391516	LEGACY SERVICE LEARNING PROG	0	20,996		60,000	8,385	-24,600		64,781	-64,781	0
2391540	SPORTS INNOVATION INSTITUTE	0	0			0	0		0		0
2391543	CAMPUS RECREATION	150,000		0	0	0	0		0		0
2391551	EVENTS & TOURISM INSTITUTE	0					0		0		0
2391606	SHHS - PROFESSIONAL DEVELOPMENT	0					0		0	0	0
2392002	PROGRAM FOR INTENSIVE ENGLISH	453,916	313,177	43,860	10,000	78,097	143,000		588,134		588,134
2392004	MEDICAL HUMANITIES CONFERENCES	0					0		0		0
2392005	PEIRCE	550					0		0		0
2392010	THE POLIS CTR-CONTIN ACCT-CLEARI	0		0		0	0		0		0
2392017	INTERNAL GRANT FUNDS - MHUM17	0					0		0		0
2392018	INTERNAL GRANT FUNDS - SNTYA18	5,636		46,778		18,683	-13,009		52,452	-46,991	5,461
2392052	INTERNAL GRANT FUNDS - MST52	0					0		0		0
2392081	TAYLOR SYMPOSIUM	21,000					0		0	0	0
2392088	CENTER FOR AFRICANA STUDIES AND	0	32,879			13,132	50,000		96,011	-96,011	0
2392089	AFRICANA STUDIES OLANIYAN PROGR	0	75,161			24,765			99,926	-99,926	0
2392095	SAVI ADMINISTRATION	0	0	112,913		45,098	0		158,011	-158,011	0
2392099	POLIS OPERATING ACCOUNT	0	0	0			0		0		0
2392104	INTERNAL GRANT FUNDS - ECON04	0	0			0	0		0	0	0
2392117	INTERNAL GRANT FUNDS - ECON17	0	0		2,898		-2,898		0		0
2392202	ICIC-INTERNATIONAL COMMUNICATI	15,534	28,046			11,202	0		39,248	-30,248	9,000
2392204	INTERNAL GRANT FUNDS - ENG04	0	0			0	0		0		0
2392219	INTERNAL GRANT FUNDS - ENG19	0	0			0	0		0		0
2392301	INTERNAL GRANT FUNDS - ANTH01	0					0		0		0
2392315	INTERNAL GRANT FUNDS - ANTH15	0					0		0		0
2392325	INTERNAL GRANT FUNDS - ANTH25	0	0		0	0	0		0		0
2392326	INTERNAL GRANT FUNDS - ANTH26	0					0		0		0
2392327	INTERNAL GRANT FUNDS - ANTH27	0	0		0	0	0		0		0
2392403	INTERNAL GRANT FUNDS - LANG 03	0	0			0	0		0		0
2392405	INTERNAL GRANT FUNDS - LANG05	0					0		0		0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2392414	INTERNAL GRANT FUNDS - LANG14	0					0		0	0
2392607	CPHL RESEARCH	50,000	0	0		0	50,000		50,000	50,000
2392611	MUSLIM PHILANTHROPY INSTITUTE	381,996	246,371		37,800	99,444	275,156		658,771	658,771
2392613	MAYS FAMILY INSTITUTE	102,112	15,000	10,000	16,338	7,531	33,023		81,892	-10,000
2392804	INTERNAL GRANT FUNDS - HIST04	0	0			0	0		0	0
2392811	FREDERICK DOUGLASS PAPERS CONFE	0					0		0	0
2393102	INTERNAL GRANT FUNDS - POLS 02	0					0		0	0
2393105	MODEL UNITED NATIONS	12,388			0	0	0		0	0
2393205	INTERNAL GRANT FUNDS - REL05	0	0			0	0		0	0
2393214	INTERNAL GRANT FUNDS -REL13	0	0			0	0		0	0
2393215	JAIN JAAR	0	22,500			8,987	-31,487		0	0
2393217	INTERNAL GRANT FUNDS -REL17	0			0	0	0		0	0
2393271	RELIGION AMER CULTURE JOURN	0	33,997			13,578	3,500		51,075	-51,075
2393377	INTERNAL GRANT FUNDS - SOC77	0					0		0	0
2393379	INTERNAL GRANT FUNDS - SOC79	0					0		0	0
2393380	INTERNAL GRANT FUNDS - SOC80	0	0		0	0	0		0	0
2393501	COMM STUDIES R110 ROYALTIES	0					75,000		75,000	75,000
2393710	SCIENCE START UP FUNDS	0	295,104	0	8,500	92,767	-540,616	144,245	0	0
2393720	SCIENCE BUILDING & RENOVATION P	0					-80,000	80,000	0	0
2393722	SCIENCE INCOME SHORTFALL FUND	0					0		0	0
2394020	CRC	0			9,200	111	-9,311		0	0
2394021	INSTRUMENT MAINTENANCE	0			400		-400		0	0
2394210	CTR FOR EARTH & ENVIRON SCIENCE	3,704					3,704		3,704	3,704
2394288	EARTH SCIENCE DE FEE	0	2,000			553	-2,553		0	0
2394500	MISCELLANEOUS MATH	0			2,000	139	-2,139		0	0
2394501	MATH ASSISTANCE	0		61,497	325,874	27,763	14,500		429,634	-429,634
2394505	MATH BIOSTATISTICS PROGRAM	0	20,000				-20,000		0	0
2394703	PSYCHOLOGY SPECIAL PROJECTS	0					0		0	0
2395010	BME DEVELOPMENT GRANTS	0			10,000	696	-10,696		0	0
2395065	TASI (TRANSPORTATION ACTIVE SAFE	0	43,160		1,000	16,080	-60,240		0	0
2395150	CYBERLAB RESEARCH AND DEVELOPM	171,664		112,076	5,000	44,763	8,000		169,839	169,839
2396303	YODER - STAR	0					1,000		1,000	-1,000
2396308	TBD3 - STAR	0					0		0	0
2396309	TAYLOR - STAR	0					1,000		1,000	-1,000
2396327	MEDINA - STAR	0					1,000		1,000	-1,000
2396328	NON-EAC MOU SERVICES	2,500	2,500						2,500	2,500
2396330	BLACKMON - STAR	0					1,000		1,000	-1,000
2396331	SOSA - STAR	0					1,000		1,000	-1,000
2396333	PRICE - STAR	0					1,000		1,000	-1,000
2396334	GRAHAM - STAR	0					1,000		1,000	-1,000

		2021-22	2022-23							
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DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2396335	GIRLS STEM INSTITUTE	10,000			5,000		5,000		10,000	10,000
2396338	MAGEE - STAR	0					1,000		1,000	0
2396345	HAYES - STAR	0					1,000		1,000	0
2396348	THOMPSON - STAR	0					1,000		1,000	0
2396353	TEEMANT - STAR	0					10,000		10,000	0
2396355	SCRIBNER - STAR	0					1,000		1,000	0
2396356	ROGAN - STAR	0					0		0	0
2396357	MORTON - STAR	0			3,000		3,000		6,000	0
2396359	MUTEGI-FACULTY ACCOUNT	0					0		0	0
2396360	NGUYEN D - STAR	0					1,000		1,000	0
2396362	MAXCY - STAR	0					1,000		1,000	0
2396363	NGUYEN T - STAR	0					1,000		1,000	0
2396364	THORIUS - STAR	0	10,000				0		10,000	0
2396367	WILLEY - STAR	0					1,000		1,000	0
2396369	SCHEURICH - STAR	0					1,000		1,000	0
2396372	JACKSON - STAR	0					1,000		1,000	0
2396373	GRAFF - STAR	0					1,000		1,000	0
2396380	BANG - STAR	0					1,000		1,000	0
2396383	KAZEMBE - STAR	0					1,000		1,000	0
2396395	MULTIPLE VOICES JOURNAL	0	4,000			553	1,947		6,500	0
2396396	QSE JOURNAL SCHEURICH	41,000	12,000		5,000		24,000		41,000	41,000
2396806	GARCIA-FACULTY ACCT	0					0		0	0
2396810	CARTER STAR	0					0		0	0
2396812	DUMORTIER FACULTY RESEARCH	0					0		0	0
2396815	BAILEY STAR ACCOUNT	0	16,300			4,508	-20,808		0	0
2396816	MAGEE STAR	0	16,300			4,508	-20,808		0	0
2396817	LUPTON STAR	0					0		0	0
2396819	GROMMON STAR	0					0		0	0
2396822	STUCKY STAR	0					0		0	0
2396827	JOHNSON STAR	0					0		0	0
2396837	FEDERMAN STAR	0					0		0	0
2396840	NOONAN STAR	0					0		0	0
2396842	MARTYN STAR	0					0		0	0
2396843	MERRITT-STAR ACCOUNT	0					0		0	0
2396845	CARSON-STAR ACCOUNT	0					0		0	0
2396847	MADARAS-FACULTY ACCOUNT	0					0		0	0
2396848	COOK STAR	0	16,650			4,606	-21,256		0	0
2396852	WALK STAR	0					0		0	0
2396853	DANIEL STAR	0					0		0	0
2396856	T WRIGHT STAR	0					0		0	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2396863	NON-PROFIT CAREER EXPO	6,300					6,300		6,300	-1,000	5,300
2396864	ANDERSSON-FACULTY ACCOUNT	0					0		0	0	0
2396866	BUERGER-FACULTY ACCOUNT	0					0		0	0	0
2396867	ECKERD-FACULTY ACCOUNT	0					0		0	0	0
2396875	OPD PROJECTS	0					0		0	0	0
2396879	SPEA FUNDED PROJECT WORK	0					0		0		0
2397700	HONORS DESIGNATED	0					0		0		0
2397705	HONORS STUDY ABROAD PROGRAMS	65,000					65,000		65,000		65,000
2398000	HCC DEPT CHAIR COMMITMENTS	0					0		0		0
2398002	HCC DEPT ICR RETURN	0					17,000		17,000	-17,000	0
2398010	BHI DEPT CHAIR COMMITMENTS	0					0		0		0
2398012	HEALTH INFO MGMT FACULTY TRAVE	0					0		0	0	0
2398013	LIS DEPT ICR RETURN	0			3,000		-3,000		0		0
2398040	SOIC COMMUNICATIONS/MARKETIN	0					0		0		0
2398041	INFORMATICS TECHNOLOGY	0					0		0		0
2398042	INFORMATICS CAREER SERVICES	0					0		0		0
2398043	LIS DEPT CHAIR COMMITMENTS	0					0		0		0
2398087	EAD/DEAN INFORMATICS COMMITME	0					0		0		0
2398099	POLIS CENTER STAFF	0	0	136,385	10,017	55,170	18,764		220,336	-220,336	0
2398142	SOIC CAREER FAIR - IUPUI	18,375			2,775		15,600		18,375		18,375
2398804	LIBRARY TECHNOLOGY FUND	0			30,000		-18,000		12,000	-12,000	0
2398840	IUPUI LIBRARY MATERIALS	15,000					10,000	5,000	15,000		15,000
2398841	INNOVATIVE TECHNOLOGIES	20,000		0		0			0		0
2398847	IUPUI CAMPUS HISTORY COMMITTEE	0			0		0		0		0
2398848	ORAL HISTORY OF IUPUI	0	0		12,000	0	-12,000		0		0
2399300	ACADEMIC DIVISIONS	0					0		0	0	0
2399302	NEW STUDENT ENROLLMENT FEE	47,837		0	16,500	0	39,337		55,837		55,837
2399305	ONLINE COURSE DEVELOPMENT	0					0		0		0
2399307	HEALTH SCIENCES MISCELLANEOUS P	0					0		0		0
2399309	COLUMBUS EDUCATION MISCELLANO	0			0		0		0		0
2399310	IUPUC IMPROVEMENTS	0					0		0		0
2399312	BUSINESS MISCELLANEOUS PROJECTS	0					0		0		0
2399321	LIBERAL ARTS MISCELLANEOUS PROJE	0			0		0		0		0
2399322	SCIENCE MISCELLANEOUS PROJECTS	0			0		0		0		0
2399323	LIBRARY-IVY TECH MATERIALS	0					-1,981	1,981	0		0
2399903	FORT WAYNE ORIENTATION	0					10,000		10,000		10,000
2399906	FORT WAYNE STUDENT ORGANIZATIO	0					0		0		0
Total Sub-Fund:		20,479,722	14,874,215	14,382,027	2,087,605	11,335,683	105,200,361	2,480,680	150,360,571	-127,602,918	22,757,653
DPSA PUBLIC SERVICE ACTIVITY											
2179701	PUBLIC HEALTH - ECHO CENTER	0		0			0		0		0

		2021-22	2022-23							
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DS DESIGNATED FUNDS										
DPSA PUBLIC SERVICE ACTIVITY										
2179795	PUBLIC HEALTH - INPEP HCV ECHO	0					0		0	0
2192015	SPIRIT & PLACE	775					0		0	0
2192017	SNPL - POWERFUL CONVERSATIONS O	0					0		0	0
2192240	JOURNAL OF TEACHING WRITING	4,200	0		0	0	4,200		4,200	4,200
2195003	MINORITY ENGINEERING ADVANCEM	9,279			2,000	139	2,000		4,139	4,139
2196308	GLEC INSTITUES AND SUMMITS	7,000					7,000		7,000	7,000
2196852	CENTER FOR CRIMINAL JUSTICE	0		11,382	0	4,546	-15,928		0	0
2196853	URBAN CENTER INCOME ACCOUNT	0		49,440	5,000	19,746	3,350		77,536	0
2196858	LILLY ENDOWMENT - IUF TRANSFER	1,520,311	106,405	441,642	5,000	217,729	284,463		1,055,239	1,055,239
2196859	CTR FOR RES. ON INCLUSION &SOCIAL	0		48,000	1,500	19,171	0		68,671	0
2199321	COLUMBUS LEARNING CENTER	0					0		0	0
Total Sub-Fund:		1,541,565	106,405	550,464	13,500	261,331	285,085		1,216,785	1,070,578
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2479702	HEALTH ADMINISTRATION SCHOLARS	22,000					23,500		23,500	23,500
2479703	BSHSM SCHOLARSHIPS - UNDERGRAD	0					8,500		8,500	0
2479704	LANG HEALTH ADMINISTRATION SCH	0					3,000		3,000	0
2479709	AWARDS & SCHOLARSHIPS	15,100					17,200		17,200	17,200
2479715	PUBLIC HEALTH- PHD NR TUITION AW	0					65,000		65,000	0
2480001	DEAN MED-GRAD PROG AWARDS	0					0		0	0
2480015	DEAN MED-FELLOWSHIPS	17,316					2,444		2,444	2,444
2489125	IUPUI GENERAL DONOR SCHOLARSHI	3,000					3,000		3,000	3,000
2489127	SENIOR ACADEMY FINANCIAL AID	3,000					3,000		3,000	3,000
2489501	UNRESTRICTED SCHOLARSHIPS	0					2,525		2,525	2,525
2495050	ENG & TECH UNRESTRICTED SCHOLAR	300,000					300,000		300,000	300,000
2496801	SPEA SCHOLARSHIP	0					3,000		3,000	0
2499301	IUPUC SCHOLARSHIP	15,000					12,000		12,000	12,000
Total Sub-Fund:		375,416					443,169		443,169	366,669
MHOUSE HOUSESTAFF SERVICES										
1180089	GME SUPPORT FOR MENTAL HEALTH	0	179,874	161,734		136,438	-168,046		310,000	0
1180700	IUSM AFFILIATED HOSPITALS	72,093,033	56,733,393			3,948,644	11,259,212		71,941,249	71,941,249
1180701	HOUSE STAFF ADMIN FEE	2,703,425	273,777	796,313	54,306	406,121	1,418,111		2,948,628	2,948,628
1180702	ARNETT EXPANSION	1,026,257	915,110		77,500	69,086	6,314		1,068,010	1,068,010
1180703	SOUTHWEST EXPANSION	6,130,314	6,091,719		783,450	478,512	91,877		7,445,558	7,445,558
1180704	NORTHWEST EXPANSION	6,638	251,056		46,250	20,692	4,042		322,040	322,040
1180705	BLOOMINGTON EXPANSION	6,377	8,750		3,500	853			13,103	13,103
1180706	BALL CAMPUS RESIDENCY	0	1,853,948			129,035			1,982,983	1,982,983
1180709	HOUSESTAFF ADMIN HOSPITAL	0	119,678	75,500	750	51,819	-247,747		0	0
1180710	IUSM RESIDENTS HOSPITAL	0					0		0	0
1180711	HOUSESTAFF ADMIN HOSPITAL	0					0		0	0
1180725	IUSM AFFILIATED HOSPITALS	106,980			200,000	13,920			213,920	213,920

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
MHOUSE HOUSESTAFF SERVICES											
Total Sub-Fund:		82,073,024	66,427,305	1,033,547	1,165,756	5,255,120	12,363,763		86,245,491	-310,000	85,935,491
MREIMB MEDICINE REIMBURSEMENT											
1180007	ESKENAZI MEDICAL GROUP PHYSICIA	16,500					16,500		16,500		16,500
1180009	IUH/IUHP ACTIVITY - REIMBURSEMEN	56,745			25,000	1,740	30,000		56,740		56,740
1180010	IUH REIMB FOR VICE PRESIDENTS	203,664	276,323			69,468			345,791	-130,460	215,331
1180017	IUHP REIMB - FAPDD	30,354		24,253		9,662			33,915		33,915
1180021	IUH REIMB FOR DEAN'S OFFICE	979,927	70,000		1,050,000	101,038			1,221,038		1,221,038
1180080	ESKENAZI-ADMINISTRATION	565,056	484,651			98,271			582,922		582,922
1180500	LIBM CLINICAL REIMBURSEMENT	60,000						60,000	60,000		60,000
1182040	IUHP REIMBURSEMENT	7,174,204	6,281,464	85,251		2,542,846			8,909,561		8,909,561
1182501	DEPT OF MED - OTHER HOSPITAL REI	69,495	84,700			5,895	6,000		96,595		96,595
1182504	CARD - HOSPITAL FUNDED FELLOWS	471,030	1,147,797			79,887	20,844		1,248,528	-803,754	444,774
1182506	ENDC - HOSPITAL FUNDED FELLOWS	139,937	150,093			10,446			160,539		160,539
1182507	GAST - HOSPITAL FUNDED FELLOWS	230,016	267,206			18,598	4,500		290,304		290,304
1182508	HEMO - HOSPITAL FUNDED FELLOWS	130,220	121,289			8,442	269		130,000		130,000
1182509	HOSPICE & PALLIATIVE CARE FELLOW	234,840	190,014	0		13,225	36,553		239,792	-87,674	152,118
1182510	INFD - HOSPITAL FUNDED FELLOWS	0	45,445			3,163	-48,608		0		0
1182511	NEPH - HOSPITAL FUNDED FELLOWS	81,022	64,921			4,519	9,118		78,558		78,558
1182512	PULM - HOSPITAL FUNDED FELLOWS	744,299	631,039		451,800	75,365	231		1,158,435	-293,272	865,163
1182513	RHEU - HOSPITAL FUNDED FELLOWS	80,586	80,012			5,569			85,581		85,581
1182527	BRONCHOALVEOLAR LAVAGE PROGR	44,705		6,641		2,653	28,274		37,568	-37,568	0
1182556	GERIATRIC MEDICINE FELLOWS	0	190,014	0		13,225	36,553		239,792	-233,319	6,473
1182587	INTM - ESKENAZI MEDICAL GROUP	1,481,480	1,300,000			90,480			1,390,480		1,390,480
1182594	INTM - ESKENAZI REIMBURSEMENT	83,910	62,220			24,852			87,072		87,072
1182901	IUHP-SALARY SPLITS	20,695,065	16,379,033	95,605	2,220	6,580,309	0		23,057,167	-274,805	22,782,362
1182902	IUHP-SALARY RECOVERY	3,011,590	1,927,809			769,966			2,697,775		2,697,775
1182903	IUHP-VARIABLE COST RECOVERY	26,630		0		0			0		0
1183151	INDIANA CLINIC VARIABLE SUPPORT	50,000	45,707			18,255	-23,962		40,000		40,000
1183152	INDIANA CLINIC SPLIT FUNDED	769,441	524,207	83,974		242,887			851,068		851,068
1183160	DEPT SPT-ED-DERMATOLOGY	0					0		0		0
1183190	DEPT SPT-MEDICAL GROUPS	1,500					2,950		2,950		2,950
1183340	FAMILY MED-IUHP SALARY RECOVERY	9,810	7,259			2,899			10,158		10,158
1183366	FAMILY MED-IUH ARNETT RESIDENCY	63,302	25,000	10,005		5,726	10,000		50,731		50,731
1183375	DEPT SUPPORT-FAMILY MEDICINE	346,665	112,615	4,512		46,776	0		163,903		163,903
1183395	FAMILY MED-ESKENAZI MEDICAL GRO	325,861	216,352			26,387			242,739		242,739
1183510	IUHP RECOVERY	500,000					500,000		500,000		500,000
1183520	IUHP SPLITS	7,905,817	6,433,955			2,569,722	368,389		9,372,066	-395,785	8,976,281
1183560	IUH SIMULATION CENTER	165,620	30,000			11,982	123,638		165,620		165,620
1183820	MEDICAL GENETIC-IUHP SALARY SPLIT	174,252	145,050	113,263		103,171			361,484		361,484
1184210	NEUROLOGY - IUHP STAFF	332,072		249,238		99,506			348,744		348,744

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
MREIMB MEDICINE REIMBURSEMENT										
1184220	NEUROLOGY - IUHP PHYSICIANS	3,776,253	2,183,268	0		871,996	682,800		3,738,064	3,738,064
1184583	OBGYN IUHP REIMBURSEMENTS	1,667,124	1,843,573	202,784		817,315			2,863,672	2,863,672
1184584	IUHP RECOVERY	532,778					668,053		668,053	668,053
1184852	IUHP SPLITS REIMBURSEMENT	1,411,306	763,076	99,810		341,942			1,204,828	1,204,828
1184854	OPTH - IUHP VARIABLE COST RECOVE	8,555			1,500	104	11,150		12,754	12,754
1184855	OPHTHALMOLOGY-IUHP SALARY REC	10,809					20,165		20,165	20,165
1185110	ORTHOPAEDIC IUHP SALARY SPLITS	2,599,066	1,755,751			701,246			2,456,997	2,456,997
1185415	OTHN-IUHP CLINCIAL MISSION MASTE	1,130,630	796,854	81,905		304,876			1,183,635	1,183,635
1185425	OTHN-CLINICAL MISSION VARIABLE	700					600		600	600
1185770	IU INVOICE TO IUHP	4,156,411	3,145,669		0	1,256,380	0		4,402,049	4,402,049
1185773	IU INV IUHP - LEASED IU EMPLOYEE E	187,044		118,237		47,205			165,442	165,442
1185795	IU HEALTH SPLITS - PATHOLOGY	0		32,011		12,753	-44,764		0	0
1186007	DEPT SPT-PED EDUCATION REIMB	0	25,000	85,103		43,975	93,824		247,902	-69,722
1186011	DEPT SPT-CHILD PROTECTION REIMB	231,623					231,623		231,623	231,623
1186015	DEPT SPT-PED PULM ICU REIMB	55,239	12,000			4,793	0		16,793	16,793
1186016	DEPT SPT-NEONATOLOGY REIMB	223,348	112,474	91,609		68,319	85,170		357,572	357,572
1186051	DEPT SPT-PED CARDIOLOGY REIMB	83,910	0			0			0	0
1186076	DEPT SPT-PED ENDOCRINOLOGY REI	0	2,250	11,162		5,356	8,050		26,818	26,818
1186094	PED - ESKENAZI HOSPITAL REIMBURSE	401,175	375,000			26,100			401,100	401,100
1186101	PED-IUHP CLINICAL	18,704,316	13,493,573	383,986		5,542,661			19,420,220	19,420,220
1186103	PED-IUHP GRANT RECOVERY	6,600,000					6,994,500		6,994,500	6,994,500
1186710	PHMR - IUHP STAFF	97,940		72,832		29,087			101,919	101,919
1186720	PHMR - IUHP PHYSICIANS	771,973	562,500			224,663			787,163	787,163
1186754	IUHP-PROVIDER RESEARCH EFFORT	91,913	33,014			13,186	52,920		99,120	99,120
1186940	IUHP-SUPPLIES	6,950					42,250		42,250	42,250
1186953	IUHP-ACADEMIC SALARY AND FRINGE	3,999,990	2,605,095	316,032	15,000	1,054,406	121,633		4,112,166	4,112,166
1186954	IUHP-PROVIDER RESEARCH EFFORT	1,692,134					1,920,000		1,920,000	1,920,000
1186989	BUS/OTHER-IUPA	605					0		0	0
1187208	C LIN PHYSICS SUPPORT	25,000					5,000		5,000	5,000
1187272	IUHP/IUH REIMBURSEMENTS	6,873,327	5,506,671	0	17,250	2,085,315	2,104,650		9,713,886	-2,328,487
1187460	IUHP LEASE BACK	1,282,453	916,012	79,560		397,631			1,393,203	1,393,203
1188010	SNEU - IUHP STAFF ACCOUNT	125,026		92,301		36,865			129,166	129,166
1188020	SNEU - IUHP PHYSICIANS ACCOUNT	859,175	665,933			265,974			931,907	931,907
1188113	BUS/OTHER-INDIANA CLINIC FACULTY	4,793,361	2,880,473	156,007	0	1,212,749	34,188		4,283,417	4,283,417
1188142	BUS/OTHER-CARDIOTHORACIC	186,722	68,492		3,885	27,627	-63,256		36,748	36,748
1188153	BUS/OTHER-PED TRAUMA	150,000	46,500			18,572	84,928		150,000	150,000
1188156	BUS/OTHER-VASCULAR SURGERY	142,268	54,004	47,507		31,896	-27,365		106,042	106,042
1188174	DEPT SPT-PLASTIC ED/RES	81,036	14,072	0		5,620	108,254		127,946	127,946
1188184	DEPT SPT-SURGERY RES ADM AND SU	336,000	1,868	704,806		282,245	-210,498		778,421	-689,807
1188196	GENERAL SURGERY - ED/RES (REIMB)	424,263	68,860			27,502	277,466		373,828	373,828

		2021-22	2022-23								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
MREIMB MEDICINE REIMBURSEMENT											
1188493	UROLOGY IUHP REIMBURSEMENTS	1,170,161	526,164	104,398		251,846	5,750		888,158		888,158
1188499	RILEY RCF REIMBURSEMENT	114,091		83,213		33,236			116,449		116,449
Total Sub-Fund:		112,260,290	75,752,321	3,436,005	1,566,655	29,700,371	14,328,340	60,000	124,843,692	-5,344,653	119,499,039
MSUPPT MEDICINE SUPPORT											
1179988	IUSM IT/ IUH PHONE SERVICES	0					1,778,144		1,778,144	-1,778,144	0
1179989	CAITS CHARGES	0					0		0		0
1179990	DEVELOPERS	0		1,065,042		425,378	-1,490,420		0		0
1180000	IUH SUPPORT - DEAN'S OFFICE	26,323,276					53,634,085		53,634,085	-37,012,691	16,621,394
1180008	IUH SUPPORT FOR DEAN	213,960	200,000			13,920			213,920	-213,920	0
1180105	COMPREHENSIVE WOUND CENTER - I	1,000,000	0	86,443		34,447	879,110		1,000,000		1,000,000
1182041	DEPT. OF ANES_FUNDS FLOW	2,326,636	1,362,869	374,457	5,000	372,593	-1,869,919		245,000		245,000
1182502	DEPT SPT-CHAIRMAN OFFICE	0	261,586	772,639	37,700	415,873	-1,487,798		0		0
1182503	DEPT SPT-CHAIRMAN OFFICE RESEAR	0					0		0		0
1182505	DEPT SPT-RESEARCH OFFICE	0		27,666	5,132	11,413	-44,211		0		0
1182516	DEPT SPT-NEPHROLOGY RES	0	34,082	106,570		56,176	-196,828	0	0		0
1182517	DEPT SPT-NEPHROLOGY	0		103,829		41,432	-145,261		0		0
1182518	DEPT SPT-INFECTIOUS DISEASES	22,783	33,000			6,584	-39,584		0		0
1182519	DEPT SPT-HEM/ONC	0	88,166	27,231	5,550	30,635	-149,873		1,709		1,709
1182521	HEMATOLOGY/ONCOLOGY RAO	2,000	15,600			6,231	-21,831		0		0
1182537	DEPT SPT-CLIN PHARMACOLOGY	0	40,770	63,247		41,545	-145,562		0		0
1182538	DEPT SPT - CLIN PHARM INSTRUCTIO	0	0	46,751		18,660	-50,411		15,000	-15,000	0
1182541	DEPT SPT-CARDIOLOGY	0			5,598	390	-5,988		0		0
1182542	DEPT SPT-ENDOCRINOLOGY	0	38,625	190,887	6,240	81,674	-317,426		0		0
1182543	DEPT SPT - GASTRO	0		308,729		123,226	-431,955		0		0
1182550	DIV SPT-CHAIRMAN OFFICE ALLOCATI	12,404,001					1,557,927		1,557,927		1,557,927
1182559	IUH DEFINITIVE AGREEMENT - DEPT	1,265,413					1,265,413		1,265,413	-1,265,413	0
1182569	DEPT SPT-GEN INTERNAL MED	49,798	32,430			12,952	1,000		46,382		46,382
1182576	DEPT SPT-RHEUMATOLOGY	0		68,194		27,210	-95,404		0		0
1182582	DEPT SPT-CARDIOLOGY RES	70,000	768	50,022		20,286	-1,074		70,002		70,002
1182585	DEPT SPT-INTM RESEARCH	0	391,383	77,123		187,121	-655,627		0		0
1182586	DEPT SPT-RHEUMATOLOGY RES	0					0		0		0
1182588	DEPT SPT-HEMO RES	101,533	315,898	68,705	7,000	153,599	-328,742	10,000	226,460	-65,306	161,154
1182589	DEPT SPT-GASTROENTEROLOGY RES	676,255	198,787	442,848		225,541	289,387	10,000	1,166,563		1,166,563
1182590	DEPT SPT-INFEC DIS RES	485,999	29,327	0		11,713	101,886		142,926	-14,811	128,115
1182591	DEPT SPT-ENDO RES CLEARING ACCT	0	0	0					0		0
1182593	DEPT SPT-ENDOCRINOLOGY RESEARC	100	96,341			38,479	-134,810		10		10
1182595	DEPT SPT-PULMONARY RES	49,279	58,497	260,082		127,072	-369,386		76,265		76,265
1182596	DEPT SPT-CLIN PHARM RES	0	0	0		0	0		0	0	0
1182597	CARD RES-FIELD(38MMED252)	143,900	138,426	36,279		69,777	7,600		252,082		252,082
1182603	DEPT SPT-PULM PROF SERV	0	-1	1					0		0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
DS DESIGNATED FUNDS										
MSUPPT MEDICINE SUPPORT										
1182604	GERIATRICS PROG. DEVELOPMENT FU	5,308	0	31,445		12,548	3,300		47,293	47,293
1182622	GAST-OTHER DIVISION SUPPORT	1,024,002	638,859	217,672	14,000	314,874	854,408	15,000	2,054,813	1,267,779
1182800	KEY CLINICAL EDUCATORS	0	87,000			34,749	-121,749		0	0
1182801	DEPT SPT-CARD EDUC	0	39,000			15,576	-37,942		16,634	16,634
1182802	DEPT SPT-ENDC EDUCATION	0	175,854	27,664		27,369	-230,887		0	0
1182803	DEPT SPT-GAST EDUCATION	288,146	93,717	69,479		40,649	98,700		302,545	302,545
1182804	DEPT SPT-HEMO EDUCATION	78,123	93,329			14,191	-22,020		85,500	85,500
1182805	DEPT SPT-INFED EDUCATION	25,755	137,772	26,444		26,911	-191,127		0	0
1182806	DEPT SPT-INTM EDUCATION	0	21,200	80,148		40,398	-141,746		0	0
1182807	DEPT SPT-NEPH EDUCATION	124,133	333,577	42,931		51,039	-350,409		77,138	77,138
1182808	DEPT SPT-PULM EDUCATION	32,271	239,703			16,684	-256,387		0	0
1182809	DEPT SPT-RHEU EDUCATION	0	2,500	17,422		7,940	-27,862		0	0
1182810	DEPT SPT-MEDICAL EDUCATION	160,000	196,550	375,386	29,182	220,236	-661,354		160,000	160,000
1183175	FUNDS FLOW - DERM	822,705	274,779	106,709		119,376	-160,864		340,000	340,000
1183195	ACADEMIC SUPPORT	0					0		0	0
1183345	IUH DEFINITIVE AGREEMENT - FAMILY	500,036	161,809	140,311	70,000	125,487	2,393		500,000	500,000
1183350	IU HEALTH SUP-FAMILY MEDICINE RE	1,163,903	492,726			196,795	474,382		1,163,903	1,163,903
1183354	MED ED-GRANT IN AID-METHODIST R	87,163			0	0	87,705		87,705	87,705
1183355	MED ED-GRANT IN AID-IUH ARNETT R	19,500					34,160		34,160	34,160
1183356	MED ED-GRANT IN AID-IU JASPER RESI	0					34,160		34,160	34,160
1183515	RESEARCH AND ACADEMIC OVERHEA	0	96,265			38,448	-134,713		0	0
1183516	FUNDS FLOW SUPPORT	3,303,951	77,570		0	30,982	1,491,448		1,600,000	1,600,000
1183530	EMS CLIN FEL	289,254	139,539	4,427	0	13,836	110,026		267,828	267,828
1183531	ULTRASOUND CLIN FEL	289,254	71,921	4,422	35,000	11,516	69,977		192,836	192,836
1183532	MED TOX CLIN FEL	116,059	139,260	4,422		13,602	78,709		235,993	-80,653
1183532	MED TOX CLIN FEL	116,059	139,260	4,422		13,602	78,709		235,993	155,340
1183534	DISASTER MED CLIN FEL	0	74,473	4,422		9,258	99,327		187,480	187,480
1183535	DEPT SPT - PEM CL FEL	900,000	531,350	26,541	0	57,921	284,188		900,000	900,000
1183536	SIMULATION CLIN FEL	289,254	161,001	4,422		21,876	101,955		289,254	289,254
1183538	EMER MOTORSPORTS FEL	0	70,483	4,427		9,030	60,687		144,627	144,627
1183550	RESIDENCY SUPPORT	0	87,302	99,840		74,645	669,037		930,824	-930,824
1183550	RESIDENCY SUPPORT	0	87,302	99,840		74,645	669,037		930,824	0
1183570	TRANSITIONAL YR PRGRM	165,620	25,000			9,985	130,635		165,620	165,620
1183822	MEDICAL GENETICS-IUHP FIXED SUPP	1,140,222	346,440	195,958		216,607	-759,005		0	0
1184270	FUNDS FLOW SUPPORT	1,624,871	288,019	153,161		159,659	-600,839		0	0
1184582	OBGYN IUHP SUPPORT	1,680,328					466,018		466,018	466,018
1184591	DEPT SPT FELLOWSHP-MIGS	252,196	139,782			9,729	103,911		253,422	253,422
1184592	DEPT SPT FELLOWSHP-MFM	273,630	209,795		1,800	14,727	107,081		333,403	-134,463
1184592	DEPT SPT FELLOWSHP-MFM	273,630	209,795		1,800	14,727	107,081		333,403	198,940
1184595	DEPT SPT FELLOWSHP-FPMRS	0	212,213		1,800	14,895	70,564		299,472	-220,310
1184595	DEPT SPT FELLOWSHP-FPMRS	0	212,213		1,800	14,895	70,564		299,472	79,162
1184804	OPHTH RESIDENT BOOK FUND	0					0		0	0
1184809	DEPT SPT OPTH-CONTINUATION	0	0						0	0
1184809	DEPT SPT OPTH-CONTINUATION	0	0						0	0
1184853	OPHTHALMOLOGY - IUHP FIXED SUPP	773,961	338,806	247,882	2,000	204,693	-466,030		327,351	327,351

		2021-22	2022-23							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Net of
										Transfers In
DS DESIGNATED FUNDS										
MSUPPT MEDICINE SUPPORT										
1184856	OPHTHALMOLOGY - PEDS DISCRETIO	0					0		0	0
1185112	ORTHOPAEDIC-IUHP FIXED SUPPORT	1,306,000	570,589	791,014	62,000	485,240	-1,727,843		181,000	181,000
1185151	DEPT SPT-ORTHOPAEDICS	355,557	279,564			19,458			299,022	299,022
1185410	IUH ACADEMIC SUPPORT	647,971	471,608	21,961	23,628	136,150	-653,347		0	0
1185435	OHNS ACADEMIC SUPPORT	428,735	36,416	311,026		138,658	36,788		522,888	522,888
1185700	IUH DEFINITIVE AGREEMENT - PATHO	1,564,977	97,500	428,846	0	210,031	641,600		1,377,977	1,377,977
1185760	IUHP CLINICAL SURPLUS	1,003,447	978,966	62,400		132,294	-1,173,660		0	0
1186002	DEPT SPT-PEDIATRIC ALLERGY	0	18,036			7,203	-25,239		0	0
1186014	DEPT SPT-PED HEALTH SERVICES RESE	0	35,940			14,354	-50,294		0	0
1186019	DEPT SPT-PED CARD PROF FUND	0	3,092	84,488		34,966	-122,546		0	0
1186023	DEPT SPT-DEVELOPMENTAL PEDS PR	0		0		0	0		0	0
1186024	DEPT SPT-INF DIS PROF FUND	0	13,820	101,492		46,012	-161,324		0	0
1186025	DEPT SPT-RHEUM PROF FUND	0	5,000	56,476		24,520	39,004		125,000	125,000
1186026	DEPT SPT-PED PALLIATIVE CARE	0					0		0	0
1186031	DEPT SPT-CHILD PROTECTION PROGR	0			0		0		0	0
1186035	DEPT SPT-PED METHODIST FACULTY F	0		0		0	0		0	0
1186037	DEPT SPT-PHYS MEDICINE & REHAB	0					0		0	0
1186038	DEPT SPT-UPA TECHNOLOGY SYSTEM	0		910,151	0	363,483	-1,108,495	19,861	185,000	-185,000
1186039	DEPT SPT-PED NEPHROLOGY PROF FU	0	7,000	47,734	20,000	23,252	-97,986		0	0
1186043	DEPT SPT - PED ICU PROFESSIONAL FU	192,014	21,600	0		8,626	-30,226		0	0
1186057	DEPT SPT-RCDC PROF FUND	0	36,934	208,194	8,500	98,467	269,444		621,539	621,539
1186058	DEPT SPT-G/C WISH PROF FUND	0	0	0		0	0		0	0
1186061	DEPT SPT-PULMONOLOGY PROF/ACA	0	26,007	36,795	15,532	26,164	-104,498		0	0
1186062	DEPT SPT-NEONATOL PROF FUND	0	99,100	141,091		95,882	-336,073		0	0
1186063	DEPT SPT-HEMATOLOGY PROFESSION	11,646	18,547	15,001		13,399	-46,947		0	0
1186066	DEPT SPT-ADOL PROF FUND	0	83,387	106,294		75,707	-265,388		0	0
1186068	DEPT SPT-PED RECRUITMT FD	0			100,000	6,960	-106,960		0	0
1186069	DEPT SPT-PED GI PROF FUND	0	13,182	205,307		87,238	224,730		530,457	530,457
1186074	DEPT SPT-PED ENDOCRINOLOGY PRO	0	13,433	25,002		15,326	-53,761		0	0
1186077	DEPT SPT-PED EDUCATION	0	1,597,066	314,887		445,546	-2,357,499		0	0
1186078	DEPT SPT-PED DEPT PROF FD	0					0		0	0
1186090	DEPT SPT-PED DEVELOPMENT FUND	0					0		0	0
1186097	DEPT SPT-RES FD GLOBAL HEALTH	0	298,284	216,206	15,600	193,921	-724,011		0	0
1186098	DEPT SPT-HANELINE FUNDING	0		31,598		12,589	-44,187		0	0
1186102	PED-IUHP ACADEMIC	11,081,484					4,175,500		4,175,500	4,175,500
1186105	DEPT SPT-HEMATOLOGY FD RENBARG	0		0		0	0		0	0
1186119	DEPT SPT-PED EDUCATION -DEVELOP	0					0		0	0
1186120	DEPT SPT - PED CRIT CARE RESEARCH	0		116,125	15,867	47,415	-179,407		0	0
1186122	DEPT SPT-GASTROENTEROLOGY RESE	462,048	86,401	0		34,509	402,934		523,844	523,844
1186123	DEPT SPT-PED ENDO RESEARCH	0	135,421	18,213		61,364	-214,998		0	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
MSUPPT MEDICINE SUPPORT											
1186125	DEPT SPT-PED COMPARATIVE EFFEC R	0	6,000			2,397	-8,397		0		0
1186126	DEPT SPT-WELLS CENTER RESEARCH	0					0		0		0
1186128	DEPT SPT-PULMONOLOGY RESEARCH	0	51,199	14,354		26,182	-91,735		0		0
1186129	DEPT SPT-PED NEPHROLOGY RESEARC	0	0	47,174		18,794	-65,968		0		0
1186130	DEPT SPT-SPECIAL RESEARCH FUND	0	0	44,064		17,599	-61,663		0		0
1186134	DEPT SPT-PED ADOL BEHAV HEALTH R	0	86,823	44,360		52,371	-183,554		0		0
1186701	DEPT SPT-PHYS MED & REHAB	46,860	7,428			2,967		10,395			10,395
1186750	PHMR FUNDS FLOW SUPPORT	315,069	31,343	70,698		40,755	-142,796		0		0
1186900	DEPT SPT-ACADEMIC PSYCH	3,225			0	0	0		0		0
1186952	IUHP-ACADEMIC WITHHOLD	2,332,621	490,398	7,426		86,699	-134,523		450,000		450,000
1187200	IUH DEFINITIVE AGREEMENT - RADIOLOG	713,000					0		0		0
1187204	BIostatISTICS SUPPORT	5,000					5,000		5,000	-5,000	0
1187205	DEPT SPT-BASIC SCIENCE PROG	578,865	29,162	449,920		186,345	28,250		693,677	-693,677	0
1187206	DEPT SPT-COMPUTER SERVICE	676,664		311,458		124,396	341,334	0	777,188	-223,000	554,188
1187210	RADIOLOGY DEPT-GENERAL	44,320					31,500		31,500		31,500
1187212	RADIOLOGY-RAO	3,666,899	294,933	279,773	10,000	132,845	10,449		728,000	0	728,000
1187215	HOSPITAL SUPPORT-FT. WAYNE PROG	97,895	0			0			0		0
1187271	DEPT SPT-RAD-ED/RESID-SPT	0	15,000			1,044	79,350		95,394	-90,000	5,394
1187453	DEPT SPT-PRF CONT-RAD ONC	0		0		0	0		0		0
1187463	FUNDS FLOW - RADIATION ONCOLOG	890,118	408,488	206,028		228,948	-446,729		396,735		396,735
1188080	FUNDS FLOW - NEUROLOGICAL SURG	2,109,772	245,520	493,051		294,916	-369,000		664,487		664,487
1188101	DEPT SPT-RESIDENT EXPENSES	1,415,897	436,452	329,173	501	211,435	-977,561		0		0
1188105	DEPT SPT-ADULT CV ED/RES	48,952	226,944			15,795	-242,739		0		0
1188106	BUS/OTHER-TRANSPLANT SURG	331,610	211,564	53,519	1,824	81,154	51,455		399,516	-399,516	0
1188107	BUS/OTHER-IUH TRANSPLANT	202,473	72,315	0		28,884	-101,199		0		0
1188108	CHAIRMAN-IUHP WRVU FUNDS	1,996,503	65,105	80,367		58,094	1,940,959		2,144,525		2,144,525
1188111	DEPT SPT-CARDTHORA ED/RES	112,575	7,070	24,077		12,429	-43,576		0		0
1188120	IUH DEFINITIVE AGREEMENT - SURGE	155,000		52,853		21,057	81,090		155,000		155,000
1188125	DEPT SPT-SURGICAL TRAUMA	134,125	397,795	57,018		85,400	-300,213		240,000	0	240,000
1188135	DEPT SPT-SURIGCAL ONCOLOGY	252,232	209,661	43,827		66,179	-319,667		0		0
1188140	BUS/OTHER-SURGERY DEPT	904,785		544,032	853	217,413	-687,298		75,000		75,000
1188141	DEPT SPT-PED SURGERY RESEARCH SU	0					10,000		10,000		10,000
1188154	BUS/OTHER-PEDIATRIC SURGERY	239,641	203,771	46,654	1,800	51,158	-233,383		70,000		70,000
1188157	BUS/OTHER-PLASTIC SURGERY	363,328	681,687	53,464		94,101	-748,699		80,553		80,553
1188160	DEPT SPT-SURGERY ED/RES	199,694		229,095	365	91,460	-325,061	4,141	0	0	0
1188166	DEPT SPT-GENEAL ED/RES	271,050	125,559	161,611	3,066	100,207	-360,443		30,000		30,000
1188179	DEPT SPT-VASCULAR ED\RES	126,338	232,106	109,145		91,272	67,081		499,604	-499,604	0
1188400	DEPT SPT-IUHP UROLOGY	802,782	90,000	267,846		126,385	-484,231		0		0
	Total Sub-Fund:	96,655,750	18,907,364	14,333,568	505,538	10,157,573	45,325,623	59,002	89,288,668	-44,614,366	44,674,302
	Total Fund:	321,272,442	179,878,509	37,082,497	6,033,457	59,359,724	180,338,123	2,651,882	465,344,192	-183,413,558	281,930,634

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2876100	JOSEPH & LOUISE JARABAK PROFESSO	37,173					87,173		87,173	37,173
2879101	CEQL DIRECTORSHIP	104,574	113,508	7,654	0	48,385	27,005		196,552	99,778
2879102	CULLIPHER CHAIR IN NURSING	192,877	136,656	0		54,580			191,236	120,360
2880001	THE WESLEY P. MARTIN PROFESSORS	0					25,000		25,000	0
2880002	THE MARTIN CHAIR IN ALZHEIMER'S R	76,059	13,424			5,361	31,259		50,044	0
2880003	0380009712 KAHN ALZHEIMER DISEA	7,526	122,827			49,057	-101,056		70,828	0
2880075	0370006749 THE WALTER J. DALY CHA	114,872	123,215			49,213			172,428	122,428
2880076	ROBERT WALLACE MILLER CHAIR	5,000	170			68	59,762		60,000	0
2880077	DAVID H. JACOBS CHAIR IN INFECTIO	52,539	37,325			8,312	56,430		102,067	52,067
2880079	FREDERIC W. TAYLOR PROFESSORSHIP	0					12,500		12,500	0
2880080	SELMA G. ERNEST	62,752	71,738			28,652	26,285		126,675	66,675
2880081	PERELMAN PROFESSORSHIP	0					12,500		12,500	0
2880082	KAMPEN-NORINS CHAIR IN DERMATO	72,729	64,550	24,058		35,390	0		123,998	73,998
2880083	CORNELIUS & YVONNE PETTINGA CHA	38,787	30,000			2,088	27,912		60,000	0
2880084	0370007278 ANDREW & PEGGY THO	0	60,000			23,964	0		83,964	0
2880085	0370007186 RUTH C HOLTON CHAIR	0	108,486			36,734	0		145,220	68,466
2880086	0370007185 PHILIP F HOLTON CHAIR I	0					76,754		76,754	0
2880087	RICHARD M. FAIRBANKS CHAIR	60,827	19,068			7,616	48,316		75,000	0
2880088	VERA BRADLEY CHAIR IN ONCOLOGY	2,627	202,593			80,915	52,437		335,945	275,945
2880089	JOHN F. WILLIAMS, JR. M.D. CHAIR	8,418	48,922			19,540	18,000		86,462	26,462
2880090	ANDREW & PEGGY THOMSON CHAIR	80,999	6,860			2,739	95,884		105,483	45,483
2880091	LETZTER CHAIR IN OPHTHALMOLOGY	66,350	77,438			30,929	0		108,367	58,367
2880092	MARY ELIZABETH MITCHELL CHAIR-GE	37,275	66,301			23,183	4,500		93,984	33,984
2880093	0370010826 KENNETH & BETTY HILL P	0					12,500		12,500	0
2880094	H. H. GREGG PROFESSOR	35,009	44,226			17,664			61,890	36,890
2880095	HARRY & EDITH GLADSTEIN CHAIR	10,802	17,500			6,990	88,500		112,990	52,990
2880096	HULMAN CHAIR IN SPINAL CORD INJU	0	187,134			74,742			261,876	261,876
2880097	JOSEPH J. MAMLIN CHAIR	642	12,500			4,993	43,100		60,593	593
2880098	0370006714 BARBARA KAMPEN CHAI	0	108,621	0		43,384	0		152,005	92,005
2880099	LUELLA MCWHIRTER MARTIN PROFES	45,345	52,313			20,894			73,207	48,207
2882001	THE ROBERT K STOELTING PROFESSO	89,061	54,005			21,570			75,575	60,575
2882537	ROHN PROFESSORSHIP IN LEUKEMIA	31,084	0			0	15,000		15,000	0
2882538	CRYPTIC MASONS CHAIR	38,938		67,784		27,073			94,857	19,857
2882539	BALLVE LANTERO CHAIR	86,785	16,835			6,724	78,106		101,665	89,165
2882540	0370015539 REGENSTRIEF CHAIR ME	0	26,520			10,593	37,887		75,000	0
2882541	0370007095 REGENSTRIEF CHAIR HTL	2,784	41,870			16,723	41,407		100,000	0
2882542	SHEILA D. WARD PROFESSORSHIP IN	36,348	0			0	15,000		15,000	0
2883301	DR. GEORGE W. COPELAND PROFESS	17,105		56,020		22,335			78,355	62,275
2883875	JOE CHRISTIAN PROFESSORSHIP	20,000			30,000	2,088	-16,972		15,116	0
2884801	KAHN CHAIR GLAUCOMA RESEARCH	188,109	67,193			26,837	0		94,030	23,202

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2885700	THE LAWRENCE M. ROTH PROFESSOR	0					12,500		12,500	-12,500	0
2886075	PEDIATRICS DEPARTMENTAL CHAIR	138,527		717,763		286,562	84,000		1,088,325	-100,000	988,325
2887275	ROBERT HOLDEN CHAIR	260,523	0	247,327		98,755	30,000		376,082	-75,000	301,082
2887501	SR. ENDOWED HH GREGG CHAIR	69,795	127,276			50,833			178,109	-100,000	78,109
2887502	EFROYMSON CHAIR IN ONCOLOGY	171	0			0	75,000		75,000	-75,000	0
2887503	CUSICK CHAIR IN ONCOLOGY	8,064	68,666			27,425	0		96,091	-60,000	36,091
2887504	MYLES BRAND CHAIR IN CANCER RESE	0					50,000		50,000	-50,000	0
2888101	E. DALE & SUSAN HABEGGER	0	21,600			8,626	19,774		50,000	-50,000	0
2888102	0370012605 GROSFELD CHAIR IN SUR	57,698	55,000			21,967			76,967	-75,000	1,967
2888103	MORRISON CHAIR IN BREAST CANCER	0					75,000		75,000	-75,000	0
2891001	M. DALE & KAY PALMER	0	12,000		0	835	2,041		14,876	-14,876	0
2891002	WILLIAM F. HARVEY PROFESSOR OF L	0	50,000		0	3,480			53,480	-53,480	0
2891003	LAWRENCE A. JEGEN III PROFESSOR O	0	40,000		0	2,784			42,784	-42,784	0
2891004	HALL RENDER KILLIAN HEALTH & LYM	0	25,000		0	1,740			26,740	-26,740	0
2892001	HOYT-REICHMANN CHAIR IN GERMA	0	34,824		6,077	14,332	9,767		65,000	-65,000	0
2892002	MILLENNIUM CHAIR OF LIBERAL ARTS	0	27,380		1,000	7,638	13,982		50,000	-50,000	0
2892003	ZIMMER CHAIR INTERCULTURAL COM	45,000	66,365			26,507	2,128		95,000	-50,000	45,000
2892004	THOMAS H. LAKE CHAIR	122,972	48,093		6,500	9,833	219,250		283,676	-150,000	133,676
2895001	GUIDANT FOUNDATION CHAIR BIOME	80,123	120,433			48,101			168,534	-85,000	83,534
	Total Sub-Fund:	2,406,269	2,628,435	1,120,606	43,577	1,418,754	1,468,631		6,680,003	-3,183,398	3,496,605
RESFEL FELLOWSHIPS											
2592612	CURTIS R SIMIC SCHOLARSHIP	1,125					1,125		1,125	-1,125	0
2670144	LIB & INFO SCI FELLOWSHIP	2,395					7,600		7,600		7,600
2676200	DR. JAMES FRITTS PRE-DOCTORAL DE	20,000					22,500		22,500	-22,500	0
2676201	DR. VANCE LOPP PRE-DOCTORAL DEN	0					9,000		9,000	-4,500	4,500
2676202	DR. JOHN N. AND LUCY S. WILLIAMS A	0					2,250		2,250	-1,125	1,125
2676203	DR R WALDEN DDS SCHOLARSHIP	0					4,500		4,500	-2,250	2,250
2676215	DENTISTRY- DDS/MSD AWARDS	200,000					200,000		200,000		200,000
2679104	AUDREY S GEISEL NURSING SCHOLARS	9,087					11,758		11,758		11,758
2679180	GRADUATE NURSING SCHOLARSHIPS	82,000					82,000		82,000		82,000
2679181	IRENE & NATHANIEL AYCOCK SCHOLA	0					12,143		12,143	-5,700	6,443
2679182	DONALD & JOAN EBACHER NURS FELL	888					1,149		1,149		1,149
2679183	PRE-DOCTORAL FELLOWSHIP IN NURS	0					2,355		2,355	-1,125	1,230
2679184	FRANK AND ROBIN NEWHOUSE SCHO	0					4,921		4,921	-2,250	2,671
2679185	FULTON FAMILY FELLOWSHIP	0					2,321		2,321	-1,125	1,196
2679701	0370006846 DR JOHN E MIKLOZEK ME	24,879					1,500		1,500		1,500
2679702	0370006847 BARNEY G. CROWE SCHO	0					1,000		1,000		1,000
2679703	0370006845 DR. PASQUALE D. GENOV	0					5,000		5,000		5,000
2679704	0370006955 DR. MARTIN J. & LOIS BE	4,500					4,500		4,500		4,500
2679705	0370006956 ROSEMARY KELLEY MCG	4,401					4,022		4,022		4,022

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2679706	0370006957 THOMAS AND ELAINE PA	4,146					4,100		4,100	4,100
2679707	0370006958 RYLAND P. AND NANCY	74,862					70,542		70,542	70,542
2679708	0370006959 CLASS OF 2002 JOEL PRID	2,184					1,403		1,403	1,403
2679709	0370006960 GEORGE ALAVANJA SCH	1,688					764		764	764
2679710	0380010018 PATRICIA SHARPLEY AW	0					500		500	500
2679711	0370006961 LULA AND GEORGE RAW	3,328					2,548		2,548	2,548
2679712	0370006962 DONALD CARL AND LOIS	6,939					5,163		5,163	5,163
2679713	0380009662 DR. JOE MEDICAL STUDE	23,841					2,649		2,649	2,649
2679714	MISCELLANEOUS MED STUDENT SCH	348,872					0		0	0
2679715	0370006963 DR. DOUGLAS A. TRIPLET	56,543					54,251		54,251	54,251
2679716	0370006964 CLASS OF 1963 JOHN P.	7,372					7,743		7,743	7,743
2679718	0370006966 KEITH J. WOODARD, M.D	1,786					3,312		3,312	3,312
2679720	0370006968 GEORGE E. BRANAM FA	35,450					18,127		18,127	18,127
2679721	0370006969 STEPHEN J. RUDOLPH, JR	7,642					6,954		6,954	6,954
2679722	0370006970 DR. MILTON W. AND RUT	27,413					19,213		19,213	19,213
2679723	0370006971 OTIS R. AND CAROL L. BO	13,859					12,946		12,946	12,946
2679724	0370006972 CLASS OF 1994 SCHOLAR	2,757					2,208		2,208	2,208
2679725	0370006973 BROWNING-MILLER SCH	5,000					5,000		5,000	5,000
2679729	0370006974 CHARLES O. WEDDLE, M.	3,693					1,993		1,993	1,993
2679730	WILLIAM J. MANKIN, M.D. SCHOLARS	2,600					2,677		2,677	2,677
2679732	0370006975 DR. AND MRS. WARREN	5,142					4,645		4,645	4,645
2679733	0370006976 ROGGENKAMP SCHOLAR	22,507					22,029		22,029	22,029
2679734	0370006977 DR. GEORGE AND PEGGY	11,093					10,851		10,851	10,851
2679735	0370006978 EDWARD L. PROBST, M.D	35,798					34,370		34,370	34,370
2679736	0370006979 SHLENS BROTHERS SCHO	28,648					27,399		27,399	27,399
2679737	0370006980 JENNIFER AND MARK BR	9,500					9,500		9,500	9,500
2679739	0370006981 CLASS OF 1985 AND TOD	6,621					3,109		3,109	3,109
2679740	0370006806 LARRY KAYS, M.D. FUND	7,500					7,500		7,500	7,500
2679741	0370006983 ALPHA OMEGA ALPHA (A	4,020					1,426		1,426	1,426
2679742	0370006982 FREDERIC Y.W. ING SCHO	19,083					21,942		21,942	21,942
2679743	0370006984 PHI RHO SIGMA MEDICA	10,771					9,926		9,926	9,926
2679744	0370006986 GLENN AND MARIANNA I	12,306					11,549		11,549	11,549
2679745	0370006987 E. DALE AND SUSAN HAB	4,045					882		882	882
2679747	0370006988 RICHARD A. AND ELIZABE	10,072					9,971		9,971	9,971
2679748	0370006989 CORNELIUS FAMILY SCH	11,190					10,454		10,454	10,454
2679749	0370006990 CHESTER A. STAYTON, JR.	14,355					11,485		11,485	11,485
2679751	0380009771 HENRY KAHN AND MORT	67,561					70,000		70,000	70,000
2679752	0380009770 CORA C. ENSMINGER FU	19,777					21,000		21,000	21,000
2679754	EVANS FELLOWSHIP IN HEALTHCARE L	0					30,000		30,000	-30,000 0
2679760	CARE INSTITUTE GROUP BC	0					2,500		2,500	-1,250 1,250

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2679802	HEALTH & REHAB FELLOWSHIPS	60,250					60,250		60,250	60,250
2679810	CRABTREE COMMUNITY BASED OT SC	0					2,400		2,400	2,400
2679811	KARYL RICKARD ND SCHOLARSHIP	2,000					0		0	0
2679901	0370006844 RICHARD M MONSEY SC	1,443					0		0	0
2679902	0370006817 FRANK A. AND GERTRUD	2,463					2,610		2,610	2,610
2679903	0370006844 NANCY ROESKE MEMORI	0					5,000		5,000	5,000
2679904	0370006844 WEINBAUM PATHOLOGY	0					5,000		5,000	5,000
2679905	0370006824 HELEN M. SISSON SCHOL	2,477					1,856		1,856	1,856
2679906	0370006825 ARNOLD KUNKLER SCHO	0					8,754		8,754	8,754
2679907	0370006836 GEORGE T. LUKEMEYER,	27,207					27,108		27,108	27,108
2679908	0370006837 CLASS OF 1966 - DEAN'S	15,829					27,346		27,346	27,346
2679909	0370006838 WALTER A. AND POLLY J.	1,543					620		620	620
2679910	0370006839 MARY JEAN YODER - CLA	21,805					19,385		19,385	19,385
2679911	0370006840 CLASS OF 1967-GLENN W	16,348					15,334		15,334	15,334
2679912	0370006841 CLASS OF 1952-J. O. RITC	17,754					16,012		16,012	16,012
2679913	0370006842 CLASS OF 1957 SCHOLAR	12,706					12,608		12,608	12,608
2679914	0370006843 MARVIN A. EVENS & LAR	19,536					20,046		20,046	20,046
2679915	0370006844 WENDELL I. ZARING SCH	0					5,000		5,000	5,000
2679916	0370006848 CLASS OF '69 SHELLHAM	19,460					15,197		15,197	15,197
2679917	0370006849 SENIOR CLASS GIFT	2,458					1,827		1,827	1,827
2679918	0370006850 CLASS OF APRIL 1944 SC	3,861					3,962		3,962	3,962
2679919	0370006852 CLASS OF 1944 CLYDE CU	10,542					10,006		10,006	10,006
2679920	0370006853 CLASS OF 1945 ROLLA N.	6,721					7,115		7,115	7,115
2679921	0370006854 CLASS OF 1970 DAVID M.	13,013					7,381		7,381	7,381
2679922	0370006857 CLASS OF 1946 AND CLAS	13,545					12,671		12,671	12,671
2679923	0370006858 CHARLES BERNIS SCHOLA	4,668					4,739		4,739	4,739
2679924	0370006860 PANAYOTIS IATRIDIS ME	9,369					9,369		9,369	9,369
2679925	0370006861 FREDERIC W. AND ANNE	5,522					5,701		5,701	5,701
2679926	0370006864 CLASS OF 1972 WILLIAM	3,020					3,029		3,029	3,029
2679927	0370006865 CLAUDE SMITH BLACK, M	7,442					12,611		12,611	12,611
2679928	0370006866 CHARLES EUGENE GREEN	6,543					6,151		6,151	6,151
2679929	0370006868 CLASSES OF 1948 AND 19	7,973					8,128		8,128	8,128
2679930	0370006869 CLASS OF 1943 ROBERT A	6,686					6,181		6,181	6,181
2679931	0370006870 CLASS OF 1953 FRANK FO	10,812					14,936		14,936	14,936
2679932	0370006871 CLASS OF 1958 MORRIS	7,539					7,706		7,706	7,706
2679933	0370006872 DR. JAMES B. AND MARI	66,038					99,600		99,600	99,600
2679934	0370006875 CLASS OF 1959 JOHN B.	15,888					15,128		15,128	15,128
2679935	0370006876 FRANK W. AND MARY H	4,556					4,607		4,607	4,607
2679936	0370006878 CLASS OF 1949 SCHOLAR	2,449					3,267		3,267	3,267
2679937	0370006879 CLASS OF 1954 SCHOLAR	6,355					6,384		6,384	6,384

		2021-22	2022-23							
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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2679938	0370006880 EUGENE HENDERSHOT M	4,706					4,494		4,494	4,494
2679939	0370006882 HENRY AND BEATRICE LE	4,554					4,070		4,070	4,070
2679941	0370006886 ROBERT W. AND MIRIAM	6,634					6,312		6,312	6,312
2679942	0370006887 CLASS OF 1960 SCHOLAR	12,609					9,455		9,455	9,455
2679943	0370006888 CLASS OF 1950 HERSHEL	12,605					12,483		12,483	12,483
2679944	0370006889 CLASS OF 1975 STEVEN C	9,722					10,629		10,629	10,629
2679945	0370006890 ARTHUR R. METZ MEDIC	0					4,117		4,117	4,117
2679946	0370006891 CLASS OF 1980 SCHOLAR	10,837					11,507		11,507	11,507
2679947	0370006892 RITCHEY SCHOLARSHIP E	21,450					22,190		22,190	22,190
2679948	0370006895 CLASS OF 1978 RICHARD	5,594					5,204		5,204	5,204
2679949	0370006896 WINKLER-PETTENARO FA	6,983					6,781		6,781	6,781
2679950	0370006897 CLASS OF 1956 RONALD	11,941					11,221		11,221	11,221
2679951	0370006898 EDWARD W. AND SARAH	75,643					72,528		72,528	72,528
2679952	0370006899 CLASS OF 1976 R. JOE NO	3,354					6,082		6,082	6,082
2679953	0370006902 CLASS OF 1961 WILLIAM	12,197					12,722		12,722	12,722
2679954	0370006903 CLASS OF 1951 SCHOLAR	3,205					3,284		3,284	3,284
2679955	0370006905 CLASS OF 1992 SCHOLAR	2,451					2,020		2,020	2,020
2679956	0370006906 DR. CHARLES J. AND MAR	21,402					20,336		20,336	20,336
2679957	0370006908 CLASS OF 1962 SCHOLAR	5,151					5,417		5,417	5,417
2679958	0370006909 RALEIGH E. LINGEMAN S	4,377					5,413		5,413	5,413
2679959	0370006911 CLASS OF 1977 SCHOLAR	6,893					6,806		6,806	6,806
2679960	0370006912 DR. RICHARD W. DYKE SC	10,048					9,526		9,526	9,526
2679961	0370006913 THOMAS G. SAMTER SCH	6,052					5,646		5,646	5,646
2679963	0370006916 STEINMETZ FAMILY SCH	23,773					18,000		18,000	18,000
2679964	0370006918 HOMER EDWIN GLOCK F	4,967					4,542		4,542	4,542
2679965	0370006919 HENRY G. AND FRANCES	11,230					11,898		11,898	11,898
2679966	0370006921 DR. DONALD M. AND HEL	6,863					6,659		6,659	6,659
2679967	0370006923 DONALD C. AND MARJOR	1,980					1,760		1,760	1,760
2679968	0370006925 CLASS OF 1979 SCHOLAR	8,011					8,525		8,525	8,525
2679970	0370006928 FRED AND TINA SMITH F	0					20,203		20,203	20,203
2679971	0380009733 ROY RHEINHART AWARD	6,580					300		300	300
2679973	0380009746 DAVID H. JUNG MEMORI	38,026					1,700		1,700	1,700
2679974	0380009750 IU MEDICAL SCHOOL AN	330,000					400,000		400,000	400,000
2679975	0380009751 CHARLES E. TEST SCHOLA	38,000					10,000		10,000	10,000
2679976	0380009760 JAY C. AND LUCILE L. KAH	78,000					78,000		78,000	78,000
2679977	0380009702 ELI LILLY & COMPANY SC	150,000					300,000		300,000	300,000
2679980	0320002822 DEAN'S COUNCIL ANNUA	0					20,086		20,086	20,086
2679981	0370013025 ERNEST & NELLIE NAY SC	5,944					4,070		4,070	4,070
2679982	VERNON & HAZEL KIDNY SCHOLARSHI	8,990					0		0	0
2679984	0380009764 GEORGE E. MOSES, M.D.	70,714					39,523		39,523	39,523

		2021-22	2022-23							
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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2679988	0370006931 THOMPSON FAMILY SCH	17,500					17,500		17,500	17,500
2679989	0370006904 CLASS OF 1991 SCHOLAR	1,924					1,231		1,231	1,231
2679991	0370006932 VERNE K. HARVEY, SR., M	0					14,372		14,372	14,372
2679992	0370006934 AUGUST AND JULIA KUZ	17,841					11,717		11,717	11,717
2679993	0370006935 EARL J. CULVER MEDICAL	17,041					7,415		7,415	7,415
2679994	0370006937 HASELBY FAMILY SCHOL	14,347					14,700		14,700	14,700
2679995	0370006938 CLASS OF 2006 ABIGAIL	10,378					2,677		2,677	2,677
2679996	0370006939 JOSEPH, SAMUEL, AND D	4,458					4,200		4,200	4,200
2679997	0370006940 JOHN AND EUNA PITTMA	15,384					10,000		10,000	10,000
2679998	0370006941 CHASE SCHOLARSHIP - IN	3,441					3,160		3,160	3,160
2679999	0370006846 JOHN BRAYTON SCHOLA	0					1,500		1,500	1,500
2680000	0380009743 JOHN D. VAN NUYS MEM	204,874					0		0	0
2680001	THEODORE ABERCROMBIE FELLOW	5,072					5,000		5,000	5,000
2680002	ISMA MEDICAL EDUCATION FUND (M	0					0		0	0
2680003	DR CHAS F BARNETT FELLOWSHP	4,000					4,040		4,040	4,040
2680005	8070161 BRAYTON DEWEY SCHOLARS	0					1,205		1,205	1,205
2680006	8170339 RUTH HAMILTON SCHOLARS	7,700					7,614		7,614	7,614
2680008	0320002813 CLIFFORD WALLACE SCH	70,135					98,343		98,343	98,343
2680009	0320002818 DR. RALPH E. BARNETT S	35,000					30,558		30,558	30,558
2680010	0370006816 MARY JEAN YODER AWA	0					4,900		4,900	4,900
2680011	0370006820 WALTER M. STOUT SCHO	5,399					3,647		3,647	3,647
2680012	0370006821 HAZEL & TOMMY THOM	14,837					14,505		14,505	14,505
2680013	0370006822 MARVELLA BAYH MEMO	10,144					10,167		10,167	10,167
2680014	0380009725 CAROLE SUE WYATT STE	0					1,500		1,500	1,500
2680015	0320002820 LCMCDA SCHOLARSHIP	15,379					15,379		15,379	15,379
2680016	IONE C DAVIS FELLOWSHIP	0					0		0	0
2680018	0380009759 FRANKLIN A. BRYAN SCH	18,030					14,499		14,499	14,499
2680019	0380009769 BARBARA (BOBBIE) ABRA	1,343					1,350		1,350	1,350
2680020	0370006826 DR. FRED N. DAUGHERTY	9,886					9,057		9,057	9,057
2680021	8170382 MED SCHOOL FELL & SCHP F	12,897					12,355		12,355	12,355
2680022	LILLIAN QUALLEY SPENNER SCHOLARS	6,234					3,574		3,574	3,574
2680023	0370006827 ELIZABETH WOOD KARS	5,117					4,469		4,469	4,469
2680024	0370006828 GENEVA WISE SCHOLARS	6,097					5,373		5,373	5,373
2680026	0370006829 DR. HAROLD AND GAIL C	3,330					3,047		3,047	3,047
2680029	0370006830 MEDICAL MISSION SUPP	63,102					15,000		15,000	15,000
2680030	DR MARGARET HATFIELD AWARDS	16,997					17,261		17,261	17,261
2680031	0370006831 MARCUS RAVDIN FUND	5,079					4,946		4,946	4,946
2680032	FRED E GIFFORD FELLOW FD	0					0		0	0
2680033	0370006832 CHARLES MEREDITH THO	56,283					56,854		56,854	56,854
2680034	0370006833 DANIEL J. JUGOVIC MEM	3,584					3,394		3,394	3,394

		2021-22	2022-23							
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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2680035	0370006834 CLASS OF 1965 ACADEMI	8,521					8,542		8,542	8,542
2680036	W H & F L HARDIMAN FELLOW	18,522					18,800		18,800	18,800
2680039	0370006835 RAY & JOYCE NICHOLSO	1,500					1,500		1,500	1,500
2680040	0370006845 DAVID H. RAY MEMORIA	0					1,247		1,247	1,247
2680041	0370006818 DR. E.D. JOHNS SCHOLAR	16,810					16,436		16,436	16,436
2680043	0370006845 JERALD E SMITH SCHOLA	0					5,000		5,000	5,000
2680046	0370006847 MARIELLEN DENTINO ME	0					1,500		1,500	1,500
2680048	0370006847 BEN H PARK MEMORIAL	0					1,500		1,500	1,500
2680054	8170545 DR HALSTEAD S MURAT END	9,689					9,302		9,302	9,302
2680056	0370006855 FRANCIS AND MARIAN P	5,172					4,892		4,892	4,892
2680057	0370006856 FORD F. KEPPEN SCHOLA	0					1,000		1,000	1,000
2680058	0370006859 SAFECO INSURANCE SCH	8,650					7,832		7,832	7,832
2680059	0370006862 TED L. AND PAULINE GRI	15,186					6,851		6,851	6,851
2680060	0370006863 ROBERT B. AND ELIZABET	4,268					3,807		3,807	3,807
2680061	0370006867 ANTHONY PIZZO SCHOLA	10,000					10,000		10,000	10,000
2680062	0370006873 ALINE & CHARLES AUST S	4,500					4,500		4,500	4,500
2680064	0370006877 CLASS OF 1974 SCHOLAR	4,257					4,302		4,302	4,302
2680065	0370006881 MARVIN AND RUTH HUT	14,959					14,500		14,500	14,500
2680066	0370006883 THOMAS L. AND SUZANN	6,281					5,949		5,949	5,949
2680067	V & MURLEY PLUMMER END INC	6,305					6,055		6,055	6,055
2680068	0370006885 PATRICK CORCORAN SCH	8,000					8,500		8,500	8,500
2680069	RABE-VERMILLION SCH FD INC	20,800					22,500		22,500	22,500
2680071	0370006894 DON RUDY SCHOLARSHIP	11,061					10,657		10,657	10,657
2680072	0370006900 JAKE D. RUCH SCHOLARS	7,836					7,816		7,816	7,816
2680073	0370006901 B.T. MAXAM SCHOLARSH	5,043					4,723		4,723	4,723
2680074	0370006910 NICK J. RUTIGLIANO FAM	4,974					9,339		9,339	9,339
2680075	0370006914 LYNDA J. MEANS SERVIC	3,391					1,482		1,482	1,482
2680077	0370006917 JANICE M. PASCUZZI SCH	8,311					2,500		2,500	2,500
2680078	STEINMETZ SCHOLARSHIP FUND	0					39,033		39,033	39,033
2680079	BOYD L. MAHURON M.D. ENDOWED S	4,002					4,065		4,065	4,065
2680080	0370006920 J.B. KING SCHOLARSHIP	11,896					11,368		11,368	11,368
2680081	0370006922 EDWIN C. MUELLER SCH	5,244					5,235		5,235	5,235
2680082	0370006924 PRINGLE FAMILY SCHOLA	5,270					4,692		4,692	4,692
2680083	0370006930 KATHRYN S. HUTCHENS,	17,077					14,359		14,359	14,359
2680084	0370006933 ALVIN J. AND SARA A. HA	7,754					4,890		4,890	4,890
2680085	0380009735 DAVIS MEDICAL FOUNDA	60,000					60,000		60,000	60,000
2680086	0380009736 HOCHHALTER AND DIPB	62,869					21,224		21,224	21,224
2680087	TOWER ENGLISH SCHOLARSHIP	40,000					0		0	0
2680088	0370006915 FACULTY WOMEN'S CLU	4,148					5,698		5,698	5,698
2680090	0370006936 INDIANA 1ST SCHOLARS	23,086					21,794		21,794	21,794

		2021-22	2022-23							
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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2680091	0380009711 BEPKO AWARDS FUND	0					1,500		1,500	1,500
2680092	0380009754 RUTH LILLY MEDICAL SCH	76,000					74,000		74,000	74,000
2680094	0380009757 AESCULAPIAN SCHOLARS	6,000					3,000		3,000	3,000
2680095	0380009758 ANDERSON FOUNDATIO	6,235					6,235		6,235	6,235
2680096	0320002823 TINA KWAN SCHOLARSHI	0					5,000		5,000	5,000
2680097	0370006819 JAMES Y. MCCULLOUGH	11,260					7,009		7,009	7,009
2680099	0370006846 HORTON SCHOLARSHIP	0					1,500		1,500	1,500
2680101	0370006993 CALVIN E. AND ALICE OY	10,941					11,913		11,913	11,913
2680102	0370006994 CHARLES E. WALTERS, M	2,134					1,998		1,998	1,998
2680103	0370006995 J.P. SALB SCHOLARSHIP	0					14,149		14,149	14,149
2680104	0370006996 CLASS OF 1961 LEGACY S	18,752					18,240		18,240	18,240
2680105	0370006997 IU HEALTH WEST HOSPIT	10,477					9,693		9,693	9,693
2680106	0370007001 JAY FAMILY SCHOLARSHI	0					20,000		20,000	20,000
2680107	0370007002 BELTWAY SURGERY CENT	5,639					2,309		2,309	2,309
2680108	0370007003 GEORGE M. AND PHYLLIS	17,125					16,358		16,358	16,358
2680109	0370007004 GEORGE J. FIPP, M.D., SC	18,152					11,454		11,454	11,454
2680110	0370007005 GRIFFITH FAMILY SCHOL	10,834					10,363		10,363	10,363
2680111	0370007006 Z.E. TAHERI, M.D., SCHOL	11,487					10,790		10,790	10,790
2680112	0370007007 SCOTT AND KATHRYN SC	13,117					12,759		12,759	12,759
2680113	0370007008 ANNIQUE WILSON-WEEK	10,130					10,222		10,222	10,222
2680114	0370007010 LORRAINE E. AND RAYM	17,737					8,000		8,000	8,000
2680115	0370007009 ELTON T. AND MARGARE	11,398					10,778		10,778	10,778
2680116	0370007012 GROSFELD-KNOWLES SC	139,646					163,005		163,005	163,005
2680117	0370007013 MEL AND JOAN PERELM	14,151					14,604		14,604	14,604
2680118	0370007014 IU SCHOOL OF MEDICINE	10,207					10,217		10,217	10,217
2680119	MARY B WOODWARD SCHOLARSHIP	10,744					10,910		10,910	10,910
2680120	0370007018 BLOOMINGTON HOSPITA	10,000					10,000		10,000	10,000
2680121	0370007019 GEORGE AND BARBARA S	14,537					15,495		15,495	15,495
2680124	0370007022 CLASS OF 1963 SCHOLAR	12,046					11,093		11,093	11,093
2680128	0370007026 EDWARD L. AND REBA R.	7,537					7,035		7,035	7,035
2680129	0370007027 KENNETH L. AND SELMA	130,143					149,973		149,973	149,973
2680132	MARGARET F. PFLEEGER SCHOLARSHI	30,133					31,677		31,677	31,677
2680137	0370007031 VANDERBURGH MEDICA	9,000					9,500		9,500	9,500
2680140	0370007034 KENNETH E. BOBB SCHOL	0					1,059		1,059	1,059
2680141	0370007035 THE MICHAEL A. KYLE SC	9,939					9,161		9,161	9,161
2680143	0370007037 RALPH E. AND ELIZABETH	107,894					104,292		104,292	104,292
2680148	0370007042 BROWNING SOUTHWEST	9,000					9,500		9,500	9,500
2680150	0370007044 BUCKNER FAMILY SCHOL	81,824					51,882		51,882	51,882
2680152	0370007015 THE WHEELER FAMILY SC	2,290					2,105		2,105	2,105
2680153	0370007016 EVANSVILLE SURG ASSOC	8,500					9,000		9,000	9,000

		2021-22	2022-23							
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2680154	0370007017 KENNETH E. AND N. JEAN	10,710					10,187		10,187	10,187
2680155	0380009773 IUSM PRIMARY CARE SC	36,922					40,000		40,000	40,000
2680156	0370011987 DEBRA J. HELPER SCHOL	9,996					9,764		9,764	9,764
2680158	0370011976 HARRY AND INA BRICKLE	9,562					9,016		9,016	9,016
2680159	0370012011 DOLORES F. CIKRIT MEM	4,106					1,000		1,000	1,000
2680160	0370012043 DIVERSITY RECRUITMEN	18,892					24,827		24,827	24,827
2680167	0380012241 CLASS OF 1986 SCHOLAR	1,339					0		0	0
2680168	0370012218 DAVID & ELLEN CRABB S	5,249					3,654		3,654	3,654
2680170	0370012245 CLASS OF 1981 SCHOLAR	2,594					2,541		2,541	2,541
2680180	0370012409 MARY MILLER GENNA SC	2,864					2,901		2,901	2,901
2680184	0380009656 SLEDD CUNNISON SCHOL	200,000					200,000		200,000	200,000
2680185	0320002759 FRANCES T BROWN SCH	17,790					5,923		5,923	5,923
2680186	0380009657 MED SCHOOL STUDENT S	19,245					5,258		5,258	5,258
2680187	0380009655 CYRUS J. CLARK MEMORI	1,882					1,495		1,495	1,495
2680191	LOIS LETZTER FELLOWSHIP	28,595					29,300		29,300	29,300
2680193	0370012564 TING FAMILY SCHOLARS	3,363					17,901		17,901	-4,500
2680198	0370012703 WILLIAM H. AND JEANNE	6,162					7,877		7,877	-2,250
2680200	0370012746 M & V JOHNSON MED SC	2,578					4,713		4,713	-2,250
2680202	0370012783 BRATER FAM SCHL IN GL	0					4,500		4,500	-4,500
2680204	0370012965 ST MARY'S HEALTH MED	0					2,100		2,100	
2680205	0370012920 B & R NEWNUM SCHOL	1,125					2,500		2,500	-1,125
2680206	0380009659 ROBT H SHELLHAMER SC	4,682					611		611	
2680207	0370013077 A & D VAN RYN SCHOL	4,000					10,000		10,000	-4,500
2680208	0370013026 M & L MATHEWS FAMILY	4,586					9,155		9,155	-4,500
2680213	0370013130 JOEL PRIDDY SCHOLARSH	23,020					23,722		23,722	-11,250
2680214	0370007020 HARLAN FAMILY FDN SC	15,079					15,188		15,188	-4,500
2680216	0370007023 RACHEL MARIE BUCK SC	14,659					14,658		14,658	-4,500
2680217	0370007024 E & G CUNNINGHAM SC	14,320					14,710		14,710	-4,500
2680218	0370007028 R & M CRIST SCHOLARSH	14,685					18,743		18,743	-4,500
2680219	0370007046 J & L MADRI FAMILY SCH	31,500					32,500		32,500	-27,000
2680221	0370007032 IUH BLMT HOSP MED ST	4,161					4,500		4,500	-4,500
2680222	0370007033 JEAN A. CREEK AND DORI	0					32,122		32,122	-9,000
2680223	0370007036 G B CAUSEY MEDICAL SC	11,692					25,249		25,249	-4,500
2680224	0370007038 D & D WIEKAMP SCHOL	10,500					15,000		15,000	-4,500
2680225	0370007039 MICHAEL PACKNETT PAR	25,429					31,396		31,396	-4,500
2680226	0370007040 DRS. JERRY AND MITCH S	31,279					37,546		37,546	-2,250
2680227	0370007041 GEORGE S ROW SCHOLA	10,500					15,000		15,000	-4,500
2680228	0370007043 RUDOLPH M. NAVARI SC	10,500					15,000		15,000	-4,500
2680229	0370007045 JAMES AND CLAIRE CART	17,370					17,351		17,351	
2680230	0370012113 JOHN N. PITTMAN SCHO	11,819					9,657		9,657	-4,516

		2021-22	2022-23							
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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2680231	0370012046 M H RIFAI & N K RIFAI SC	9,000					18,000		18,000	9,000
2680232	0370012084 ANESTHESIA CONSULT IN	5,203					13,841		13,841	9,341
2680233	0370012180 DAVID CRABB SCHOLARS	15,168					10,404		10,404	5,904
2680234	0370012199 GER AND LOW HESS SCH	10,688					15,948		15,948	11,448
2680235	0370012225 LAITE & SHEKHAR SCHOL	3,318					39,916		39,916	39,916
2680236	0370012259 DAVID CHIZEK, MD SCHO	4,218					17,564		17,564	13,064
2680237	0370012344 RAWLS DIVERSITY SCHOL	2,875					2,558		2,558	1,433
2680238	0370012370 JAMES J. LAUGHLIN AND	5,500					4,500		4,500	0
2680240	0370012393 MOORE SCHOL IN MEDIC	16,046					15,556		15,556	11,056
2680241	0370012396 MOORE HOOSIER LEGAC	12,000					19,250		19,250	12,500
2680242	0370012390 ALBERT AND BESSIE ROG	15,993					13,363		13,363	8,863
2680243	0370012397 BRANAM FAMILY DIVERS	12,414					9,884		9,884	9,884
2680244	0370012398 ABLA HAMID SCHOLARS	0					1,465		1,465	1,465
2680245	0370012440 HUTCHENS FAMILY SCHO	9,758					26,680		26,680	17,680
2680246	0370011974 MARGARET AND MARSH	9,000					14,000		14,000	9,500
2680247	0370012121 KARL RUDDELL SCHOLAR	4,850					5,000		5,000	500
2680248	0370013233 DOUGLAS CACERES SCH	7,610					40,445		40,445	8,495
2680249	0370013196 MACKEL FAMILY SCHOLA	44,497					48,935		48,935	26,325
2680250	0370013249 LYMAN T MEIKS PEDIATR	0					17,805		17,805	2,055
2680251	0370013302 STEVEN R MOFFETT SCH	0					4,904		4,904	0
2680252	0370013202 KRISTY NEWTON SCHOLA	3,073					13,346		13,346	8,846
2680253	0380013399 IUSM-FW STDNT RSCH S	127,616					144,122		144,122	144,122
2680255	0380009660 GUY MORFORD AND MIL	2,590					919		919	919
2680256	0370013490 RUTH WENNING ROGGE	8,132					5,950		5,950	1,450
2680257	0370013345 WILLIAM AND JANE BAN	7,930					8,206		8,206	8,206
2680258	0380013175 CLASS OF 1982 SCHOOL	1,825					0		0	0
2680259	0370013544 VANDERBURGH CTY MED	0					1,100		1,100	1,100
2680260	0370013546 MARK A THOMPSON SCH	2,500					7,000		7,000	2,500
2680261	0370013542 DUNFEE-SPAHR FAMILY S	2,934					8,290		8,290	3,790
2680262	0370013543 WAGONER FAMILY SCHO	4,860					9,004		9,004	4,504
2680263	0370013532 THOMAS W EMMETT SC	14,057					22,398		22,398	13,398
2680264	0370013484 HEALTHCARE INITIATIVES	5,176					9,580		9,580	5,080
2680265	0370013452 ANN S. EWBANK, M.D., A	8,554					9,589		9,589	5,089
2680266	0370013234 ELKAS FAMILY SCHOLARS	0					926		926	926
2680267	0370013718 IKE BATALLIS SOM SCHOL	4,414					6,845		6,845	3,470
2680268	0370013709 JOS & GAYLE BEGLEY ME	4,000					8,500		8,500	4,000
2680269	0370013842 BLAKESLEY-O'MALLEY 50	4,750					7,000		7,000	4,750
2680270	0370013894 D & S DIAN FAMILY SCHO	3,489					8,306		8,306	3,806
2680272	0370013714 IN STATE MED ASSN (ISM	27,500					69,791		69,791	47,291
2680273	0370013713 KEENAN FAMILY SCHOLA	2,500					8,000		8,000	3,500

		2021-22	2022-23							
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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2680274	0370013708 JANS AND DELORES MUL	15,756					18,881		18,881	-4,500 14,381
2680275	0370013888 MEDICAL EDUCATION FD	4,500					12,500		12,500	-4,500 8,000
2680276	0370013865 DR E & B BAKOS SCHOLA	10,122					10,887		10,887	10,887
2680277	0370010915 J & B HOUSEWORTH SCH	5,369					5,050		5,050	5,050
2680278	0370013693 S & W BOSRON MSMS SC	3,030					4,000		4,000	-1,125 2,875
2680282	0370014339 DR. EDWARD M. COCKER	5,940					5,819		5,819	5,819
2680283	0370001027 DONNA F. SCOTT BRON	40,000					39,148		39,148	39,148
2680284	0370014338 CRAVENS & REIHMAN SC	5,527					4,712		4,712	4,712
2680285	0370012546 RICHARD & ANNE KOHLE	2,191					3,632		3,632	3,632
2680287	0370014105 ART & CONNIE EULER M	4,750					5,000		5,000	5,000
2680288	0320002827 MEDICAL EDUCATION SC	0					8,686		8,686	8,686
2680289	0370014496 R SPEAR '73 & C B SPEAR	11,000					11,000		11,000	11,000
2680303	0370014495 BANKSTON & LAKE CTY	3,774					3,774		3,774	3,774
2680304	0380013902 DR ROSE M GREEN THO	8,000					8,000		8,000	8,000
2680305	0370014603 IUSM CLASS OF 1984 SCH	0					2,814		2,814	2,814
2680306	0370014963 PARKVIEW WISSMAN SC	1,982					4,681		4,681	4,681
2680307	0370006823 MED SCH MEM FELL & S	74,600					150,000		150,000	150,000
2680308	0370015249 LOIS & DIETRICH BAUER	0					5,924		5,924	5,924
2680309	0370015292 CAPLIN FAMILY SCHOLAR	0					37,088		37,088	37,088
2680310	0380015017 OLIVER BLAIR DAUGHERT	0					25,000		25,000	25,000
2680314	0370015419 ASSOC PLASTIC SURGEO	0					4,780		4,780	4,780
2680315	0370015418 COPPINGER & TURKLE SC	0					18,420		18,420	18,420
2680316	0370012163 RAY A. HAAS AND FAMIL	0					4,427		4,427	4,427
2680317	0370015457 WRASSE M.D. MEMORIA	0					1,243		1,243	1,243
2680318	0370015205 O'DONNELL-MERK SCHO	0					2,580		2,580	2,580
2681201	DR. JUSTICE F. WYNN SCHOLARSHIP	60,000					60,000		60,000	60,000
2681202	0380009767 IUSM-EVANSVILLE SCHOL	30,000					30,000		30,000	30,000
2681203	0370007011 IUSM-EVANSVILLE RUBY	19,000					20,000		20,000	20,000
2681301	IUSM-FORT WAYNE SCHOLARSHIP	57,328					61,096		61,096	61,096
2681501	IUSM-LAFAYETTE SCHOLARSHIP	30,624					34,019		34,019	34,019
2681502	0380009763 SUMMER ENRICHMENT	9,878					14,978		14,978	14,978
2681503	0370006985 LINDLEY H. WAGNER SCH	31,543					42,259		42,259	42,259
2681602	GERT VOSS SCHOLARSHIP	13,526					26,333		26,333	26,333
2681603	HENRY C. MILLER SCHOLARSHIP FUND	8,954					9,173		9,173	9,173
2681701	IUSM-SOUTH BEND SCHOLARSHIP	50,000					45,239		45,239	45,239
2681702	FAYE MAGNESON SCHOLARSHIP	23,000					25,000		25,000	25,000
2681703	REV. THEODORE HESBURGH CSC SCH	3,500					3,500		3,500	3,500
2681704	0370006992 ERNESTINE M. RACLIN SC	10,000					10,000		10,000	10,000
2681705	0380009772 AUDREY GOGOLA SCHOL	3,000					3,000		3,000	3,000
2681801	IUSM-TERRE HAUTE SCHOLARSHIP	0					3,000		3,000	3,000

		2021-22	2022-23							
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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2681802	DONALD E. & MARY JO STANLEY SCH	0					12,000		12,000	12,000
2681804	MCBRIDE SCHOLARSHIP	0					3,000		3,000	3,000
2681805	MONSEY/ROESKE/WEINBAUM/ZARIN	35,963					0		0	0
2683001	0380010052 MEDICAL SCIENCES PRO	96,000					96,000		96,000	96,000
2683002	0380010050 PAUL M. HARMON SCHO	2,000					2,000		2,000	2,000
2683004	BULLARD MEMORIAL SCHOLARSHIP	2,000					2,000		2,000	2,000
2683007	0370014032 CLASS OF 1993 BEN GILM	5,101					5,855		5,855	5,855
2689100	GRADUATE FELLOWSHIPS - RESTRICTE	10,000					10,000		10,000	10,000
2689106	CAROL D NATHAN STAFF SCHOLARSHI	500					500		500	500
2689111	FRANKLIN & SUSIE TALLY FELLOWSHIP	7,000					7,000		7,000	7,000
2689501	KSB GRADUATE FELLOWSHIPS	15,000					37,000		37,000	37,000
2690000	SOCIAL WORK GRAD FELLOWSHIPS	55,000					93,000		93,000	93,000
2690009	MINNIE & MARY RIGG FELWSHPS	5,200					5,200		5,200	5,200
2690034	DR. CYRUS BEHROOZI & HELGA BEHR	1,875					3,000		3,000	1,875
2690035	ROBERT D. ALBRECHT GRADUATE SCH	1,000					2,250		2,250	-1,125
2690036	KENNETH YOUNG GRADUATE SCHOLA	2,500					4,500		4,500	-2,250
2691027	FELLOWSHIP - LAW	485,000					485,000		485,000	-4,500
2691050	JOAN RUHTENBERG SCHOLARSHIP	0					2,250		2,250	0
2691051	CONTINUING STUDENT SCHOLARSHIP	0					2,593		2,593	0
2691056	LEFSTEIN FELLOWSHIP	0					10,516		10,516	0
2691059	ANDREW R. KLEIN SCHOLARSHIP	0					1,125		1,125	-10,516
2691060	DREAMERS SCHOLARSHIP	0					1,125		1,125	-1,125
2691062	BAILEY & WRIGHT BICENTENNIAL SCH	0					2,253		2,253	-1,125
2691064	JULIA CARSON SCHOLARSHIP -ENVIRO	0					2,250		2,250	-2,253
2691610	KATHARINE BELZER FUND	0					24,300		24,300	-2,250
2691611	BROWN/EKSTAM PT SCHOLARSHIPS	0					600		600	24,300
2691614	CAROL DUKE NATHAN OT FELLOWSHI	0					3,000		3,000	600
2691615	PATRICIA RAE EVANS FELLOWSHIP	0					500		500	3,000
2691616	PHYSICAL THERAPY FACULTY CHOICE	0					500		500	500
2691618	DR. SHARON R. FLINN RURAL HEALTH	0					4,300		4,300	500
2691619	GIVING CIRCLE	0					1,000		1,000	4,300
2691621	IRWIN	0					1,100		1,100	1,000
2691625	PA ALUMNI SCHOLARSHIP	0					1,000		1,000	1,100
2691626	R. PORTER PT SCHOLARSHIP	0					1,100		1,100	1,000
2691628	PT STUDENT PROF. DVLP SCHOLARSHI	0					300		300	0
2691629	OT RESEARCH AWARD	0					300		300	300
2691630	L. RICCIO OT PERSEVERANCE FELLOW	0					500		500	300
2691631	A. SLOMINISKI OT FELLOWSHIPS	0					7,875		7,875	500
2691632	DR. M. SOTHMANN, DEAN'S LEADERS	0					850		850	7,875
2691633	DR. SHEILA WARD DIETETICS FELLOW	0					2,600		2,600	850

		2021-22	2022-23							
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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2691634	ARLENE WILSON DIETARY SCHOLARSH	0					1,100		1,100	1,100
2691635	YAFFE OT SCHOLARSHIP	0					300		300	300
2691636	YOSHIDA OT SCHOLARSHIP	0					300		300	300
2691637	SHRS ANNUAL GIVING	0					300		300	300
2691640	PHYSICIAN ASSISTANT CHARTER CLAS	0					750		750	750
2691641	ATHLETICO PHYSICAL THERAPY SCHOL	0					500		500	500
2691643	PHYSICIAN ASSISTANT CLASS OF 2016	0					500		500	500
2692076	GRADUATE FELLWOSHIPS	30,000					0		0	0
2692610	DEBRA MESCH DOCTORAL FELLOWSHI	2,475					2,475		2,475	-2,475 0
2692611	PELLERITE PHILANTHROPIC STUDIES F	1,125					1,125		1,125	-1,125 0
2692612	ENRIGHT FELLOWSHIP IN PHILANTHR	0					11,250		11,250	-11,250 0
2692613	WILLIAM G. MAYS FELLOWSHIP	11,250					11,250		11,250	-11,250 0
2693701	KABAT GRADUATE FELLOWSHIP	0					0		0	0
2694550	COWEN GRADUATE SCHOLARSHIP IN	125					3,500		3,500	-3,375 125
Total Sub-Fund:		7,132,571					7,394,176		7,394,176	-488,892 6,905,284
RESSCH SCHOLARSHIPS										
2570020	RISE SCHOLARSHIPS - SCIENCE	0					3,500		3,500	-3,500 0
2570158	RISE SCHOLARSHIPS - ACAD	0					2,500		2,500	-2,500 0
2570165	INTERNATIONAL STUDENT SCHOLARS	2,000					2,000		2,000	2,000
2571501	DUE EMERGENCY FUNDS	2,000					2,000		2,000	2,000
2571503	DUE IUF SCHOLARSHIPS	5,000					5,000		5,000	5,000
2571505	NINA MASON PULLIAM BC SCHOLARS	0					135,000		135,000	-135,000 0
2574240	IUPUI PHY PLANT EMP SCHOL	2,350					2,350		2,350	2,350
2576215	DENTISTRY- UNDER GRAD AWARDS	45,000					45,000		45,000	45,000
2579104	AUDREY S GEISEL NURSING SCHOLARS	9,087					11,758		11,758	11,758
2579110	RISE SCHOLARSHIPS - NURSING	5,000					7,500		7,500	-2,500 5,000
2579130	MARTHA L. AKERS SCHOLARSHIP	3,873					5,012		5,012	5,012
2579135	PRISCILLA ROESSLER NURSING SCHOL	798					1,032		1,032	1,032
2579140	SALLY REAHARD ENDOWED SCHOLAR	34,502					44,646		44,646	44,646
2579145	RUTH HAMILTON SCHOLARSHIP	6,192					8,013		8,013	8,013
2579150	LILLIAN E. RESNICK SCHOLARSHIP	5,692					7,366		7,366	7,366
2579155	MARIAN GOLUBIEWSKI	1,824					2,362		2,362	2,362
2579160	VELENA BOYD SCHOLARSHIPS	424					549		549	549
2579165	CARL MALCOM SR. MEMORIAL NURSI	1,628					2,107		2,107	2,107
2579176	SCHOOL NURSING SCHOLARSHIPS	480,898					520,000		520,000	520,000
2579181	HELENE FULD HEALTH TRUST SCHOLA	39,000					54,711		54,711	-14,625 40,086
2579182	VELDMAN FAMILY NURSING SCHOLAR	0					15,089		15,089	-5,625 9,464
2579183	BETSY & JAMES GUTHRIE NURSING SC	0					6,000		6,000	-2,475 3,525
2579184	SUSAN CRANE KYLE NURSING SCHOLA	0					11,215		11,215	-8,874 2,341
2579185	BERNIECE NORTON NURSING SCHOL	0					16,638		16,638	-1,125 15,513

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2579710	RISE SCHOLARSHIPS - FSPH	2,000					3,000		3,000	1,500
2579720	OUTRUN THE SUN BC SCHOLARSHIP	2,250					4,500		4,500	2,250
2585700	0370007190 RACHEL M. LEHMAN SCH	0					11,000		11,000	11,000
2589101	DAVID L ROBBINS SCHOLARSHIP	2,000					2,000		2,000	2,000
2589103	NOBLE & CLARA REYNOLDS SCHOLARS	23,000					23,000		23,000	23,000
2589107	IUPUI UNDERGRAD SCHOLARSHIPS	16,000					16,000		16,000	16,000
2589108	WM L BRYAN SCHOLARSHIP	0					20,000		20,000	0
2589118	COX SCHOLARS	750,000					750,000		750,000	750,000
2589119	YALE RICE FAMILY TRUST SCHOLARSHI	9,000					9,000		9,000	9,000
2589121	LILLIAN CHARLESTON CRISPUS ATTUC	2,000					2,000		2,000	2,000
2589123	IUPUI GENERAL SCHOLARSHIPS	130,000					150,000		150,000	130,000
2589130	JAMES HUGHES TRUST SCHOLARSHIP	20,000					20,000		20,000	20,000
2589133	HOOSIER FAMILY SCHOLARSHIP	40,000					40,000		40,000	40,000
2589135	CRESSY T HAVENS SCH-IUPUI	0					2,500		2,500	0
2589136	RUTH JOSEPHINE WELLS SCHOLARSHI	0					2,500		2,500	0
2589137	IU ENDOWED SCHOLARSHIPS IUPUI	0					2,000		2,000	0
2589139	JOSEPHINE A BYRON MEMORIAL SCHL	25,000					25,000		25,000	25,000
2589145	STUDENT SUPPORT SERVICES SUPP G	0					20,000		20,000	0
2589150	CHARLES M MALOTT SCH-IUPUI	0					7,500		7,500	0
2589151	CHARLES JACOT - SCH-IUPUI	0					6,000		6,000	0
2589155	ROBERT J WOLF ENDOW SCHOLARSHI	0					15,000		15,000	0
2589156	MARILYN S MORRISON ENDOW SCHO	0					9,000		9,000	0
2589171	RICHARD RAPALA SCHOLARSHIP	2,000					2,000		2,000	2,000
2589178	J AND F M SWAIN SCH-IUPUI	0					15,000		15,000	0
2589179	++STAN JONES MEM. 21ST CENT. SCH	0					1,125		1,125	0
2589182	FEDERAL SEOG 22-23 IN	0					917,832		917,832	917,832
2589183	FEDERAL SEOG 21-22 IN	450,010					0		0	0
2589184	FEDERAL PELL GRANTS 22-23 IN	0					33,326,199		33,326,199	33,326,199
2589196	FEDERAL PELL GRANTS 21-22 IN	34,098,748					0		0	0
2589501	KSB UG SCHOLARSHIPS	85,000					106,390		106,390	106,390
2589510	RISE SCHOLARSHIPS - BUSINESS	14,000					21,000		21,000	14,000
2589520	DELPHIA E. CROFT SCHOLARSHIP FOR	4,500					4,500		4,500	4,500
2589521	HELEN JEFFERS MEMORIAL SCHOLARS	4,500					4,500		4,500	4,500
2590000	SOCIAL WORK SCHOLARSHIPS	24,000					43,000		43,000	43,000
2590045	DR. CAROL HOSTETTER SCHOLARSHIP	2,000					4,000		4,000	1,750
2590505	WM H BARTLETT MEM SCH	1,518					1,500		1,500	1,500
2590511	HERRON-COLER AWARD SCH	500					1,000		1,000	1,000
2590519	MARY A DYE SCHOLARSHIP	311					500		500	500
2590532	HERRON GENERAL SCHOLARSHIPS	150,000					150,000		150,000	150,000
2590534	THE ARTURO GRASSI PRIZE	507					500		500	500

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2590545	HERRON-LANDERS SCHOLARSHIP	260					500		500	500
2590549	HERRON-LYNN AWARD FUND	555					400		400	400
2590550	DONALD M MATTISON SCHPS	1,574					1,500		1,500	1,500
2590551	CORNELIA MCKAY SCHOLARSHIP	3,046					3,000		3,000	3,000
2590552	HERRON-MARY MILLIKEN MEM	6,470					7,000		7,000	7,000
2590554	PAUL ZIMMERMAN MEMORIAL ENDO	33,017					34,000		34,000	34,000
2591500	CLARA HESTER SCHOLARSHIP	6,500					3,500		3,500	3,500
2591542	SWINFORD CAMP BROSIUS SCHOLARS	0					1,100		1,100	1,100
2591543	CAMP BROSIUS COUNSELOR SCHOLA	7,000					0		0	0
2591557	LOLA L. LOHSE SCHOLARSHIP	0					350		350	350
2591571	SCHMOOK SCHOLARSHIP	0					0		0	0
2591578	DR CARL BROSIUS SPU TH SR	10,000					7,000		7,000	7,000
2591579	W A STECHER TR MEM END INC	0					500		500	500
2591580	SARAH M. HOPE SCHOLARSHIP	0					4,000		4,000	-4,000
2591582	HITWANT SIDHU SCHOLARSHIP	0					1,100		1,100	1,100
2591584	DR. RUDY SCHREIBER SCHOLARSHIP	0					550		550	550
2591590	PETM FRESHMAN SCHOLARSHIP	250					470		470	470
2591591	WILMA WHOLHER SCHOLARSHIP	0					600		600	600
2591592	PHILLIP K. HARDWICK SCHOLARSHIP	0					1,250		1,250	1,250
2591593	P. NICHOLAS KELLUM SCHOLARSHIP	2,000					1,880		1,880	1,880
2591598	JEFF & SUSAN VESSELY SCHOLARSHIP	1,000					3,000		3,000	3,000
2591601	DR. K. GABLE HS SCHOLARSHIP	0					1,100		1,100	1,100
2592076	LIBERAL ARTS UNDERGRAD SCHOLARS	315,000					245,000		245,000	245,000
2592077	GREEK GODDESS SCHOLARSHIP IN AN	750					4,650		4,650	-2,250
2592078	GREEK GODDESS SCHOL IN CLASSICAL	0					3,000		3,000	-2,250
2592079	GREEK GODDESS SCHOL IN FRENCH	0					3,000		3,000	-2,250
2592080	GREEK GODDESS SCHOL IN MUSEUM	0					3,000		3,000	-2,250
2592081	OWINGS SCHOLARSHIP IN ENGLISH	0					2,272		2,272	-2,272
2592086	BARBARA WHITE THORESON SCHOLA	0					1,125		1,125	-1,125
2592090	HOYT GERMAN SCHOLARSHIP	0					0		0	0
2593701	SCIENCE SCHOLARSHIPS	26,200					26,200		26,200	26,200
2593702	HAWRYLUK FAMILY SCHOLARSHIP	13,125					31,250		31,250	-18,125
2593703	VARMA-NELSON SCHOLARSHIP	875					2,000		2,000	-1,125
2593704	UNDERGRAD AND GRAD CHEMISTRY	3,675					7,500		7,500	-3,825
2594201	EARTH SCI UNDERGRAD SCHOLARSHI	41,370					41,370		41,370	41,370
2594579	ANNA K SUTER AWARDS	8,500					8,500		8,500	8,500
2594701	PSYCHOLOGY UNDERGRADUATE SCH	23,350					23,350		23,350	23,350
2595050	MISC SCHL-ENGR-TECHNOLOGY	50,000					75,000		75,000	75,000
2595750	JIM BENNETT SCHOLARSHIP	1,000					500		500	500
2595752	TCEM STUDY ABROAD PRGR AWARD	1,000					0		0	0

		2021-22	2022-23							
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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2595771	BILL DAY, & SARA HECHT MEM., SCHL	1,000					1,175		1,175	1,175
2595772	RAY DAULT SCHSP	750					400		400	400
2595773	LEO/MARY DURBIN FAMILY SCHSP	0					400		400	400
2595774	PER MOLLER SCHOLARSHIPS	1,500					1,200		1,200	1,200
2595775	ELIAS STERGIOPOULOS SCHP	0					1,100		1,100	1,100
2595776	PETER GEORGE SCHLRSHPS	2,000					1,000		1,000	1,000
2595778	WM. MCGOWAN JR. SCHOLARSHIPS	5,000					0		0	0
2595780	EFROYMSON-TCM STUDY ABROAD P	5,000					0		0	0
2595790	LINDA BROTHERS SCHOLARSHIP	0					1,100		1,100	1,100
2595791	JAMES AND ELAINE STANTON SCHOLA	0					1,100		1,100	1,100
2596301	UNDERGRAD EXTERNAL RESTRICTED F	10,000					10,000		10,000	10,000
2596305	PHILLIP MCLEOD FINANCIAL AID	8,000					8,000		8,000	8,000
2596306	COHEN FAMILY SCHOLARSHIP 037001	1,125					2,000		2,000	0
2596307	SHEATS FAMILY SCHOLARSHIP 037000	0					3,000		3,000	3,000
2596308	PATRICIA PAYNE SCHOLARSHIP 03200	0					500		500	500
2596309	RAHMAN SCHOLARSHIP 0370005581	0					700		700	700
2596310	PAT ROGAN SCHOLARSHIP 037000558	1,000					1,000		1,000	1,000
2596311	KAHN-SIDDIQUI FAMILY SCHLHP 0370	1,000					1,000		1,000	1,000
2596312	THOMPkins SCHOLARSHIP 03200021	1,000					4,000		4,000	4,000
2596313	TEFFT COUSIN SCHOLARSHIP 0370005	0					10,000		10,000	10,000
2596314	B WILCOX SCHOLARSHIP 320002158	0					4,000		4,000	4,000
2596315	CASSITY WHITNEY SCHOLARSHIP 0320	1,000					1,000		1,000	1,000
2596316	GREAT 8 SCHOLARSHIP 0320013401	0					1,000		1,000	1,000
2596317	JARBOE SCHOLARSHIP 0370005573	1,000					5,000		5,000	5,000
2596318	HEPPNER SCHOLARSHIP 0370005576	1,000					2,000		2,000	2,000
2596319	ED FACULTY/STAFF SCHLP 038000907	1,000					1,000		1,000	1,000
2596320	TEACHER CORPS SCHOLARSHIP 03800	0					1,000		1,000	1,000
2596321	ROSARIO SCHOLARSHIP 0380009076	0					1,000		1,000	1,000
2596322	MIRZA RISE SCHOLARSHIP 037000552	0					1,500		1,500	1,500
2596338	R HOLLAND SCHLP 370005575	1,500					2,000		2,000	2,000
2596350	BCM PATRICIA TEFFT SCHLSHP 03700	5,000					5,000		5,000	5,000
2596800	O'NEILL/SPEA - UNDER GRAD AWARD	148,200					51,313		51,313	51,313
2596803	JASON BAKER LEGACY BC SCHOLARSH	0					36,000		36,000	-10,125
2596804	SMALLEY ISP BC SCHOLARSHIP	0					31,500		31,500	-15,750
2596805	PAUL O'NEILL SCHOLARSHIPS	0					54,000		54,000	-27,000
2598020	INFORMATICS SCHOLARSHIPS	16,000					17,400		17,400	17,400
2599301	IUPUC SCHOLARSHIP	50,000					64,747		64,747	64,747
2599302	NURSING SCHOLARSHIPS	56,000					39,600		39,600	39,600
2599320	SUMMERVILLE FAMILY SCHOLARSHIP	0					2,250		2,250	-2,250
2599321	REACH YOUR DREAM RETENTION BC	0					2,250		2,250	-2,250

		2021-22	2022-23							
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2599322	ANTHONY MORAVEC BC	0					2,250		2,250	-2,250 0
2599323	CHARI FAMILY BC SCHOLARSHIP	0					2,250		2,250	-2,250 0
2599324	JOHNSON-POYNTER FUTURE NURSE L	0					2,250		2,250	-2,250 0
2599900	IUFW NURSING SCHOLARSHIPS	14,500					14,500		14,500	14,500
2599905	IUFW SCHOLARSHIPS	0					5,000		5,000	5,000
2680290	0370005789 DR. THOMAS GEHRING S	1,236					0		0	0
2680291	0320014208 SUSAN MARTIN SCHOLA	13,500					9,000		9,000	9,000
2680295	0370014273 IUFW SARRATORE MED I	1,499					2,845		2,845	2,845
2680296	0370014007 IUSM CLASS OF 1988 SCH	2,338					1,336		1,336	1,336
2680297	0370013705 VERA Z DWYER TRUST SC	1,000					1,000		1,000	1,000
2680298	0370013182 CLASS OF 1987 SCHOLAR	2,652					3,013		3,013	3,013
2680299	0320015079 DR. ROBERT F. WALTER S	0					35,000		35,000	35,000
2680300	0370014749 LUCILLE & LINNE ANDERS	0					11,393		11,393	11,393
2680301	0370014814 ROGGENKAMP FAMILY S	31					16,247		16,247	16,247
2680302	0370015207 B & S MCMURRAY SCHOL	0					12,309		12,309	12,309
2681803	0370014690 ANN W. KING RURAL SCH	6,425					8,952		8,952	8,952
2692050	PETRONIO-BANTZ GRAD STUDENT TR	0					0		0	0
2696800	GRADUATE O'NEILL/SPEA SCHOLARSH	195,850					68,850		68,850	68,850
2699301	IUPUC GRADUATE SCHOLARSHIPS	0					4,500		4,500	0 4,500
2993753	ANLIKER RECOGNITION AWARDS	0			2,103	146			2,249	-2,249 0
Total Sub-Fund:		37,617,735			2,103	146	37,772,841		37,775,090	-415,695 37,359,395
ROFDS RESTRICTED OTHER FUNDS										
2970028	C.S. MOTT CHAIR - COMMUNITY FOU	111,094	138,994			55,514			194,508	-75,000 119,508
2970041	LAKE FAMILY INSTITUTE	880,408	281,077	305,898	8,000	221,804	207,602		1,024,381	-681,332 343,049
2970059	MELVIN SIMON CHAIR IN PHILANTHR	70,752	108,389			43,291			151,680	-75,000 76,680
2970060	BURLINGAME READING ROOM	1,125					1,125		1,125	1,125
2970076	O'GARA CHAIR IN WOMEN'S PHILANT	140,002	0			0	75,000		75,000	-75,000 0
2970104	RISE UNDERGRAD SCHOLARSHIPS	5,500					5,500		5,500	5,500
2971510	BOWEN SCHOLARS EXPENSES	43,500					43,500		43,500	43,500
2971610	PORTER STAFF ENDOWMENT	0					1,125		1,125	-1,125 0
2971617	COLL WORK STUDY JLD	75,000		42,016		16,781	16,203		75,000	75,000
2976136	FREDERICK R HENSHAW END INC	10,000					10,000		10,000	10,000
2976161	ORAL AND MAX SURG - PROGRAM TR	0					2,250		2,250	-2,250 0
2976915	SAMUAL S. PATTERSON PROFESSORS	12,838	12,000			835			12,835	12,835
2976920	INDIANA DENTAL ASSOCIATION ENDO	100,701	42,000			2,923	45,769	10,000	100,692	100,692
2976941	JAMES J. BALDWIN PROFESSORSHIP	17,349	5,000			348	4,000	8,000	17,348	17,348
2976948	PAUL E STARKEY PROFESSORSHIP	7,354					7,354		7,354	7,354
2976971	STUDENT PROFESSIONALISM AND ET	0					0		0	0
2978501	IUSD RESEARCH DAY	8,000					5,464		5,464	5,464
2978590	SERVICE LEARNING/GOODWILL	0					1,000		1,000	-1,000 0

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2979104	AUDREY S. GEISEL CHAIR IN INNOVAT	54,518	55,000			21,967	0		76,967		76,967
2979135	MCWHIRTER MARTIN TRAINING FUN	26,000			0	0	10,000		10,000		10,000
2979154	MISC CONT NUR-STU SERV	446					0		0		0
2979165	BARRON MCBRIDE RESEARCH FUND	2,500					0		0		0
2979170	BILLINGS FACULTY AWARD	5,000					4,000		4,000		4,000
2979175	ROSE M MAYS EXCELLENCE IN TEACHI	5,800	0			0	0		0		0
2979180	TEACHING EXCELLENCE - NURS	2,000					0		0		0
2979181	CENTENNIAL ENDOWED PROF. IN INN	112,934	31,436			12,555			43,991	-22,500	21,491
2979182	DORIS J. FROEBE PROFESSORSHIP IN	87,814	0			0	22,500		22,500	-22,500	0
2979183	BRENDA L. LYON ENDOWED CHAIR IN	0					1,125		1,125	-1,125	0
2979184	CHAMPION CENTER FOR CANCER CO	0					2,250		2,250	-2,250	0
2979185	WOLTMAN ENDOWED FELLOWSHIP	5,380				500	6,462		6,962		6,962
2979186	PHYLLIS DEXTER DEAN'S DISCRETIONA	0					1,125		1,125	-1,125	0
2979187	HOOSIER HEALTH INITIATIVES	0					2,250		2,250	-2,250	0
2979188	WOLTMAN ENDOWED VISITING LECT	7,174					9,282		9,282		9,282
2979189	LEGACY OF LEADERSHIP FACULTY FELL	0					1,125		1,125	-1,125	0
2979190	NURSE FACULTY DEVELOPMENT FUN	1,363					0		0		0
2979192	BROOME/EVERETT LECTURESHIP	0					1,125		1,125	-1,125	0
2979195	BEVERLY FLYNN ENDOWED FD FOR HE	0					0		0		0
2979259	MCBRIDE PROFESSORSHIP MENTAL H	48,752	17,000			6,790			23,790		23,790
2979262	HOLMQUIST PROFESSORSHIP	85,284	0			0			0		0
2979265	GENERAL SUPPORT OF NURSING PRO	38,000					50,000		50,000		50,000
2979270	NURSING STUDENT & EMPLOYEE AW	13,054			13,000	905	0		13,905		13,905
2979700	PUBLIC HEALTH - GIFTS	0					1,000		1,000		1,000
2979705	PUBLIC HEALTH - DEAN'S SPECIAL PRO	10,849	2,500			174	2,826		5,500		5,500
2979722	PUBLIC HEALTH - HEALTH LAW SCHOL	21,600	0			0	0		0		0
2979780	PUBLIC HEALTH - SBS SPECIFIC GIFTS	300					0		0		0
2979781	PUBLIC HEALTH - MATERNAL & CHILD	5,000					0		0		0
2979823	OT HORIZON FUND COMPANION ACC	0					3,800		3,800		3,800
2979824	OT STUDENT OUTREACH CLINIC	1,030					1,030		1,030		1,030
2979826	PT STUDENT OUTREACH CLINIC	2,950					2,950		2,950		2,950
2979835	DR. LAURENCELLE OT THEORY AWAR	600					1,728		1,728	0	1,728
2979845	PT GOBABYGO COMPANION ACCOUN	3,800					3,800		3,800		3,800
2979916	0320002809 ALUMNI RELATIONS	30,000					30,000		30,000		30,000
2980000	BAEKGAARD CHAIR IN ALZHEIMER'S R	0					90,000		90,000	-90,000	0
2980008	0370006767 ZWEIG-ALCOHOLISM DR	122,060	0	0		0			0		0
2980009	0370006748 MARK BROTHERS OF SO	7,300					7,300		7,300		7,300
2980014	0380009671 S. C. BEERING VISTNG PR	31,160					31,160		31,160		31,160
2980016	READ SENIOR PROFESSORSHIP	34,855	25,186			10,060			35,246		35,246
2980017	0370006728 MACDONALD MERRILL K	8,776					8,776		8,776		8,776

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
RF RESTRICTED FUNDS												
ROFDS RESTRICTED OTHER FUNDS												
2980021	WATANABE CHAIR IN MEDICAL RESEA	93,257	70,065			27,984	5,000		103,049			103,049
2980022	JACK BAUER HONOR FUND	3,500					5,300		5,300			5,300
2980023	ERICA M. DANIEL KEPNER MEMORIAL	250					250		250			250
2980032	GIFTS HEART RESEARCH	0	9,620			3,842	-13,462		0			0
2980042	0370006792 BRATER CHAIR-PROFESSI	120,000					120,000		120,000			120,000
2980043	CAGIANTAS SCHOLARSHIP	38,654	31,500			1,500	23,600		56,600			56,600
2980044	0370006814 DIVERSITY ENHANCEME	256,994		0		0	219,520		219,520			219,520
2980045	HRVOJ SCHOLARSHIP	500					50		50			50
2980046	LUNG AND CHEST RESEARCH FND	0		0		0	0		0			0
2980047	0320012627 OFFICE OF FACULTY TALE	30,000					30,000		30,000			30,000
2980052	0320002808-0370006813 IUSM ORCH	5,500					5,500		5,500			5,500
2980053	ANITA M MUHL BEQUEST INC	1,800					1,800		1,800			1,800
2980054	DEAN'S ALLOCATION - 0320002802	48,357			0	0	7,500		7,500			7,500
2980055	0380009726-0380009727 IUSM SRVIC	0			22,000	1,531	7,400		30,931			30,931
2980056	CHISHOLM-RODGERS LEGACY FUND I	5,349			2,500	174			2,674			2,674
2980057	DEAN'S ALLOCATION - 0380009721	4,195	4,200			1,677	3,025		8,902			8,902
2980060	0320002787 OFFICE OF GIFT DEVELOP	200,000					365,900		365,900			365,900
2980067	PURDUE PHARMACY TRAINING	3,050					3,050		3,050			3,050
2980081	BRATER CHAIR IN GLOBAL HEALTH	125,119	140,662	0		56,180	24,200		221,042	-75,000		146,042
2980082	WOOD FAMILY FDN CHAIR IN LUNG C	61,777	50,468			20,157	4,375		75,000	-75,000		0
2980083	IUSM RESEARCH FUND	439,918	133,083			53,154	160,315		346,552			346,552
2980084	0370006814 DIVERSITY ENHANCEME	32,744	24,350			9,725			34,075			34,075
2980085	WATANABE PRIZE	106,500					110,500		110,500			110,500
2980086	0370012644 WALTHER CHAIR SUPP O	6,567	24,000			6,287	194,713		225,000	-225,000		0
2980087	0370012652 WALTHER CHAIR PSYCHO	0	20,400			8,148	106,793		135,341	-90,000		45,341
2980088	0370012411 PHI CHAIR CHEMICAL BI	44,158	83,160			33,214			116,374	-95,625		20,749
2980089	0370012412 PHI GENOMIC DATA SCIE	86,763	25,000			1,740			26,740	-26,740		0
2980095	0370006802 MED EDUCATION INNOV	292,655					384,000		384,000			384,000
2980102	0370013013 DON BROWN CHAIR IM	0	40,271			16,084	168,645		225,000	-225,000		0
2980103	0370013015 DAVID BROWN CHAIR GE	0					90,000		90,000	-90,000		0
2980104	0370013014 PAIGE BROWN CHAIR EX	0					90,000		90,000	-90,000		0
2980105	0370013016 NICOLE BROWN CHAIR I	101,049	109,600	2,500	2,500	33,260	85,000		232,860	-90,000		142,860
2980106	0370013017 CHRISTOPHER BROWN C	0					90,000		90,000	-90,000		0
2980108	0370013541 S SONNEBORN CHAIR IN	65,706	129,320			51,650			180,970	-54,096		126,874
2980109	0380009664 IUSM GEN ENDOW CEDA	504,277		57,346	21,000	24,431	404,500		507,277			507,277
2980111	0370013178 IU HEALTH CHAIR I	0					112,500		112,500	-112,500		0
2980112	0370013846 IU HEALTH CHAIR II	0					112,500		112,500	-112,500		0
2980114	0370013530 BURR STUDENT OUTREA	0					0		0	0		0
2980115	0370013778 REGENSTRIEF FDN CHAIR	0					90,000		90,000	-90,000		0
2980116	0370013779 REGENSTRIEF FDN CHAIR	0					90,000		90,000	-90,000		0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2980117	0370013571 VERA BRADLEY CHAIR DI	0	89,008	113,605		80,885	0		283,498	-112,500	170,998
2980118	0370013564 WALTHER CHAIR SP ONC	0					90,000		90,000	-90,000	0
2980120	H. SALMAN - BROWN CTR FOR IMMUNO	0	34,173	146,814		72,227	50,500		303,714		303,714
2980501	DR. J. O. RITCHEY MEDICAL LIBRARY O	10,000					10,000		10,000		10,000
2980502	0320002849 IUSM HISTORY FUND	-4,500							0	0	0
2980543	CULBERTSON-MATERIALS	31,000					31,000		31,000		31,000
2980544	CULBERTSON - PERSONNEL	1,000					26,500		26,500		26,500
2980545	CLASS OF 1963 ANNIVERSARY LIBRARY	27,000					27,000		27,000		27,000
2980552	MISC CONTR-SCHOOL MED LIBRARY	16,000					16,000		16,000		16,000
2980601	HOSPITAL BASED TEACHING PROGRAM	14,299		10,243		4,091			14,334		14,334
2981209	STONE RESEARCH & CLINICAL EDUCATION	0	33,000			4,935	35,820		73,755		73,755
2981223	MISC GIFTS EVANSVILLE CENTER	0					1,000		1,000		1,000
2981230	MILLER FUND FOR CONTINUED QUALITY	0					5,000		5,000		5,000
2981237	CORCORAN LECTURE EVANSVILLE FUND	5,000					15,000		15,000		15,000
2981240	BRONSTEIN GERIATRIC CHAIR BICENTEN	90,000	128,626			51,373			179,999	-90,000	89,999
2981245	CENTERPOINT ENERGY PROFESSORSHIP	0	32,156			12,843	-13,499		31,500	-13,500	18,000
2981250	KOCH FAMILY CHAIR	67,500	128,626			51,373	67,501		247,500	-67,500	180,000
2981260	STONE FAMILY CENTER FOR HEALTH SERVICES	325,000					165,000		165,000		165,000
2981261	FF&E - FURNITURE FIXTURES & EQUIP	100,000					90,000		90,000		90,000
2981270	EVANSVILLE RESIDENCY FUND IN PSYCHIATRY	25,000					25,000		25,000		25,000
2981280	IUSM-EVANSVILLE SIMULATION CENTER	20,000					5,000	125,000	130,000		130,000
2981314	FT. WAYNE RESEARCH FUND	2,000					5,000		5,000		5,000
2981315	PROGRAM DEVELOPMENT	25,000					15,000		15,000		15,000
2981316	LUTHERAN FOUNDATION CARDIO PROGRAM	77,397	85,802			34,269			120,071		120,071
2981318	CNS TISSUE BANK SUPPORT	5,000					25,000		25,000		25,000
2981320	JUI-HUNG YEN MS RESEARCH FUND	39,591	0			0	2,000		2,000		2,000
2981450	MISC GIFTS NORTHWEST CENTER	700					700		700		700
2981652	MISC GIFTS MUNCIE CENTER	10,000					10,000		10,000		10,000
2981653	PRIMARY CARE PHYSICIANS TRAINING	10,000					25,000		25,000		25,000
2981701	NAVARI PROFESSORSHIP	183,562	123,437			49,300			172,737		172,737
2981702	MANCINI FELLOWSHIP BICENTENNIAL	0					1,125		1,125	-1,125	0
2981703	NAVARI SOC BICENTENNIAL MATCH	0					9,000		9,000	-9,000	0
2981881	MISC GIFTS-TERRE HAUTE CENTER	10,000					10,000		10,000		10,000
2981883	ALVIN S. LEVINE PROFESSORSHIP	41,112	9,716			3,880	24,123		37,719		37,719
2981884	SANKEY PROFESSORSHIP BICENTENNIAL	34,115	10,385			4,148	33,400		47,933		47,933
2981886	MOLLIE R. WHEAT MEMORIAL CLINIC	1,170					1,170		1,170		1,170
2982002	ANESTHESIA MISC GIFTS	7,500					0		0		0
2982010	SIMULATION LAB, DIRECTOR OF SIMULATION	24,500					20,350		20,350		20,350
2982078	STOELTING DIST INVESTIGATOR	109,093	86,386			34,502			120,888		120,888
2982140	VINCENT H. GATTONE II CHAIR IN ANESTHESIA	0	85,895			34,306	10,000		130,201		130,201

		2021-22	2022-23							
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										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2982214	BIOCHEMISTRY AND MOLECULAR BIO	0	204,050			60,060			264,110	264,110
2982247	ROACH/NOTRE DAME FOUNDATION F	0	18,112			7,234			25,346	25,346
2982285	HARRIS FOUNDATION CHAIR ACCOUN	38,985	35,890			14,334	14,600		64,824	64,824
2982349	R&L EINTERZ GLOBAL HEALTH EDUCA	23,100					25,500		25,500	25,500
2982351	0370015341 MANALAN WERTH PROF	0	6,300			2,516	27,540		36,356	36,356
2982400	LEONARD BETLEY CHAIR	169,018	0			0	180,000		180,000	-180,000
2982405	MOI UNIVERSITY MEDICAL STUDENT S	0					1,350		1,350	-1,350
2982410	COSCIA FAMILY GLOBAL HEALTH FUN	2,500					4,720		4,720	-1,125
2982411	I. EL HAJJ GASTROENTEROLOGY RESE	1,000					1,000		1,000	
2982419	0370014804 STUART SHERMAN PROF	0					250		250	
2982420	IU MEDICINE PROGRAM IN KENYA	104,040		37,869		15,125	0		52,994	
2982425	JOHN B. HICKAM CHAIR IN MEDICINE	60,744	74,998			29,955	25,547		130,500	-130,500
2982428	BIOLOGICAL PACEMAKER RESEARCH F	97,213	25,925			10,354			36,279	
2982433	GI ENDOCOPIC ULTRASOUND FUND	500					2,000		2,000	
2982440	RICHARD B. KOHLER FELLOWSHIP IN I	72,179	50,605			3,522	10,302		64,429	-11,250
2982446	REGENSTRIEF FOUNDATION CHAIR I	0	0			0	0		0	0
2982448	HELLMAN TEACHING AWARD IN NEPH	0					1,125		1,125	-1,125
2982450	ECHOCARDIOGRAPHY AND CARDIOLO	19,006	0		7,934	552			8,486	
2982452	FILL THE GAP FUND	50,000		34,879	34,457	16,329	10,000		95,665	
2982456	0370013556 WALTHER CHAIR SUPP O	21,948	0			0	135,000		135,000	-135,000
2982462	0370013562 WALTHER CHAIR SUP ON	66,948	0			0	90,000		90,000	-90,000
2982463	COLONOSCOPY& COLORECTAL CANCE	2,705		1,965		783			2,748	
2982465	HEMO/ONCOLOGY ALUMNI FELLOWS	0					9,500		9,500	
2982468	0380009868 CARDIOLOGY RESEARCH	0	2,057			822	9,530		12,409	
2982476	REGENSTRIEF FOUNDATION CHAIR II	0					90,000		90,000	-90,000
2982483	AMPATH HEMATOLOGY PROGRAM F	87,864		8,377		3,346	150,000		161,723	-83,250
2982490	PAUL MCHENRY LECTURE IN CARDIOL	2,000					0		0	
2982492	0380015286 THROGMARTIN LUNG CA	0	17,673			7,058			24,731	
2982494	0380015144 GLOBAL HEALTH LDRSH	10,000					21,000		21,000	
2982497	MOLITORIS PROFESSORSHIP IN NEPH	57,593	122,220	75,000		78,771	-2,455	50,000	323,536	-67,500
2982499	0370015100 M ALDO-BENSON PRFSRS	50					100		100	
2982503	DICK & MARY SCHNUTE ENDOCRINOL	8,747	16,868		2,000	1,313	100		20,281	
2982504	JOSEPH E. & GLORIA J. BOONE FUND	3,209			0	0	2,000		2,000	
2982506	WILLIAM K. NASSER CARDIOLOGY FEL	19,654	11,777			820			12,597	
2982510	CARDIOLOGY GIFT FUND	0	8,750			3,495	46,200		58,445	
2982522	ELKS CANCER RES-MEDICINE	99,977	68,485			27,353	4,162		100,000	
2982530	GASTROENTEROLOGY GIFT FUND	2,000					2,000		2,000	
2982537	JOHN B HICKAM PROF-MEDICINE	188,116	32,635			13,034	29,000		74,669	
2982540	INFECTIOUS DISEASE GIFT FD	300					300		300	
2982541	FLORENCE P. HUFF AIDS RESEARCH FU	150,730	14,000	54,553		27,364	35,616		131,533	

		2021-22	2022-23							
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2982543	CHARLES KENNER, M.D. MEMORIAL F	0					1,000		1,000	1,000
2982557	RICHARD C. POWELL PROF-MEDICINE	41,690	6,132			2,449	26,981		35,562	35,562
2982560	NEPHROLOGY GIFT - RESEARCH	1,000	25,280			10,096	23,001		58,377	58,377
2982562	ENDO GIFT - RESEARCH	184,706	31,374	58,758		35,942	29,800	5,000	160,874	160,874
2982564	Q.E.&S. RUSSELL CARDIOLOGY RESEA	32,170	472			189	7,792		8,453	8,453
2982570	DR. CALVIN ENGLISH CHAIR FUND	106,637	114,332	101,154		62,960	299,199	10,000	587,645	587,645
2982573	RHEUM GIFT ACCOUNT	700					100		100	100
2982574	J. STEWART RILEY MEMORIAL TRUST F	108,247	45,657			18,236	12,500		76,393	76,393
2982577	HEALTH SERVICES RESEARCH FUND	24,051	40,000			2,784	4,000		46,784	46,784
2982582	NOBLE & LOUISE KING ARTHRITIS RES	50					100		100	100
2982584	WILLIAM P. LOEHRER FAMILY RESEAR	17,700					10,100		10,100	10,100
2982585	HEM/ONC GIFT - RESEARCH	114,893	8,400	65,654	4,336	29,822	53,405		161,617	161,617
2982586	SOL B. FRIEDLAND ONCOLOGY FELLO	1,240	594			41			635	635
2982587	ARTHUR GRIFFITH FELLOWSHIP	24,436	11,133			775			11,908	11,908
2982592	BRUCE K WISEMAN BEQUEST INC	0	61,731			24,655			86,386	86,386
2982624	HYPERTENSION PROGRAM FUND	100					500		500	500
2982627	BRATER CHAIR IN GLOBAL HEALTH ED	0	11,284			4,507	69,609		85,400	-75,000 10,400
2982629	GASTROENTEROLOGY DIGESTIVE DISE	1,500					2,000		2,000	2,000
2982631	CRITICAL CARE MEDICINE AND SLEEP	4,000					5,350		5,350	5,350
2982632	VERA BRADLEY PRECISION THERAPEU	738,642	0	0		0	0		0	0
2982633	IUSM ANNUAL LECTURE ON STD'S FU	3,350					4,050		4,050	4,050
2982634	LIVESTRONG FOUNDATION CHAIR IN	90,072	39,179			15,648	36,480		91,307	91,307
2982639	WALLACE MEMORIAL ENDOW. FUND	50					100		100	100
2982640	GI MOTILITY FUND	300					3,000		3,000	3,000
2982642	ARTHUR WHITE FELLOWSHIP-INFECTI	14,000					0		0	0
2982646	PANCREATIC AND BILIARY DISEASE RE	500	7,000			2,796	30,300		40,096	40,096
2982648	JEANETTE P. AND PETER C. REILLY FU	17,000					2,000		2,000	2,000
2982649	WOMEN'S CARDIOVASCULAR RESEAR	0	32,594			2,269	10,137		45,000	45,000
2982653	DEWITT CHAIR IN NEPHROLOGY RESE	0					22,229		22,229	-22,229 0
2982654	KRAUS HOME DIALYSIS PROFESSORSH	28,847	75,303	55,759		30,072	19,001		180,135	-67,500 112,635
2982655	MEDTRONIC ZIPES CHAIR IN CARDIOL	0					75,000		75,000	-75,000 0
2982656	FAIRBANKS FOUNDATION IMPACT CH	65,000	106,994			42,734	-9,728		140,000	-75,000 65,000
2982664	LAWRENCE H. EINHORN CHAIR IN ON	0	35,258			14,082	2,000		51,340	51,340
2982665	TESTIS CANCER RESEARCH	20,500					25,000		25,000	25,000
2982666	LUNG CANCER RESEARCH FUND	0					10,000		10,000	10,000
2982667	SARCOMA RESEARCH FUND	750					750		750	750
2982668	GASTRO GIFT - RESEARCH	1,000					4,500		4,500	4,500
2982670	J.O. RITCHEY, M.D. PROFESSORSHIP	100					1,000		1,000	1,000
2982671	C CONRAD JOHNSTON,JR FELLOWSHI	17,606	3,374			235			3,609	3,609
2982673	OSTEOPOROSIS RESEARCH FUND	1,000					2,000		2,000	2,000

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RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2982674	CHAIR IN BIOETHICS-DEAN'S ALLOCAT	10,698	29,754			8,586	56,666		95,006		95,006
2982675	RICHARD N. DEXTER FACULTY FELLOW	41,186	15,000		2,805	6,186	20,486		44,477		44,477
2982677	ZIPES VISITING PROFESSORSHIP IN CA	2,000					3,500		3,500		3,500
2982678	0370015850 KAHN LIVER DISEASE PR	0		56,238		22,454			78,692	-50,000	28,692
2982680	DR. PHILIP A. CHRISTENSEN MEM. FU	2,000					1,500		1,500		1,500
2982681	STUART A. KLEIT PROFESSORSHIP IN N	16,500	23,079	3,551		10,632	1,500		38,762		38,762
2982682	DAVID W. CRABB CHAIR IN GAST&HEP	3,100					76,000		76,000	-75,000	1,000
2982683	GLEN A. LEHMAN CHAIR IN GASTROE	205,198	0	0		0	1,100		1,100		1,100
2982685	GLENN W IRWIN CHAIR IN ENDO & M	61,121	42,749	37,859		32,175	17,500		130,283		130,283
2982686	0380014389 JOHNSTON PRECISION M	0	35,258			14,082	10,000		59,340		59,340
2982687	F&R SMITH RESEARCH RESPIRATORY	0						50,000	50,000		50,000
2982689	DONALD E. BROWN CHAIR IN GLOBAL	164,420	37,584	0		15,011	139,945		192,540	-75,000	117,540
2982690	LAWRENCE LUMENG LECTURESHIP	100					5,000		5,000		5,000
2982691	MAMLIN CHAIR FOR GLOBAL HEALTH	86,771	2,380			951	76,976		80,307		80,307
2982692	ELAINE MILLER ONCOLOGY FELLOWS	802	405			28			433		433
2982693	BARTICK GASTRO-INTESTINAL CANC	4,800					3,750		3,750		3,750
2982694	ARTHUR WHITE LECTURESHIP IN INFE	2,900					4,050		4,050		4,050
2982696	FLOYD & REBA SMITH CHAIR IN PULM	126,949	15,015	35,738		20,261	64,000		135,014		135,014
2982697	FLOYD&REBA SMITH CHAIR-RESPIRAT	0	24,493			9,783	11,000		45,276		45,276
2982698	FLOYD&REBA SMITH FELLOWSHIPS IN	47,172	45,631			3,176			48,807		48,807
2982699	BERGER & FORD CHAIR - PULMONARY	0					500		500		500
2982700	INTERNAL MEDICINE RESIDENCY PRO	2,500					1,450		1,450		1,450
2982702	CARD DIVISION OF IUSOM DIRECTOR'	10,000					0		0		0
2982704	J. O'DONNELL FELLOW CARDIAC TRAN	15,318	11,686			813			12,499		12,499
2982705	LILLY CHAIR IN THE CNTR FOR GLOBAL	0	68,000	59,962		51,108	-80,744		98,326	-90,000	8,326
2982711	DR CHARLES FISCH CARDIOVASCULAR	415,526	0	28,529		11,368	438,007		477,904		477,904
2982713	0380009713 CORDELIA A COLLINS FU	0	143,477		8,000	57,305	114,500		323,282		323,282
2982714	RUTH LILLY CHAIR IN GLOBAL HEALTH	0	6,645	158,026		65,736	-58,535		171,872	-90,000	81,872
2982725	L. LUMENG PROFESSOR IN GAST & HE	2,725	17,500			6,990	37,100		61,590	-33,750	27,840
2982726	KROC FOUNDATION RESEARCH FUND-	1,000					200		200		200
2982729	GASTROENTEROLOGY & HEPATOLOG	119,230	7,000	85,572	0	36,888	26,000		155,460	-33,750	121,710
2982735	HEMOPHILIA & THROMBOSIS CNTR P	34,484	5,887			2,352	61,950		70,189	-33,750	36,439
2982737	SNODGRASS PROF IN GAST & LIVER DI	1,500	0			0	22,500		22,500	-22,500	0
2982738	370012238 RGNSTRF-MCDONALD CH	0					67,500		67,500	-67,500	0
2982742	MARK D. PESCOVITZ GLOBAL HEALTH	5,190					8,380		8,380	-2,250	6,130
2982751	RON AND RENA ELBERGER FUND	800					0		0		0
2982756	GASTROENTEROLOGY AND LIVER ACA	553,969	110,639	217,854		131,148	70,000		529,641		529,641
2982768	INDIANA ELKS YOUNG INVESTIGATOR	12,500					15,000		15,000		15,000
2982769	SJP HEROES CANCER RESEARCH FUND	0					10,200		10,200		10,200
2982770	H. FEIGENBAUM PROFESSORSHIP CAR	23,418	0		18,236	1,269			19,505		19,505

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2982771	JOHN&ROSEMARY PHILLIPS FELLOWS	14,224	10,290			716			11,006	11,006
2982772	CARDIOLOGY FELLOWS	84,535	139,903			9,737	22,394		172,034	172,034
2982773	JOHN C. BAILEY CARDIOLOGY FELLOW	17,507	12,161			846			13,007	13,007
2982776	KROC FOUNDATION RESEARCH FUND-	2,500					3,000		3,000	3,000
2982777	ANNE & JOHN BRADLEY GLOBAL HEAL	11,000					18,000		18,000	-4,500
2982778	380015876 J CLELAND TESTIS CANCER	0	22,941			1,597			24,538	24,538
2982780	GEORGE A SAROSI LECTURESHIP IN M	2,500					2,500		2,500	2,500
2982787	HERMINA BIEGEL ENDOWMENT FUN	0					5,000		5,000	5,000
2982793	0370007129 CLEM MCDONALD CHR B	0					75,000		75,000	-75,000
2982795	SCHURZ RESEARCH FUND IN GASTROE	37,276		0		0	100		100	100
2982797	GENITOURINARY CANCER RES & EDUC	7,500					6,000		6,000	6,000
2983003	JAY THOMAS MEMORIAL FUND	1,000					1,000		1,000	1,000
2983004	T BOSIN INTL TRAVEL STUDY FUND	14,000					14,000		14,000	14,000
2983005	MEDSCI EXCELLENCE FUND	12,000					12,000		12,000	12,000
2983010	JEAN A CREEK PROFESSORSHIP	115,401	70,000			27,958			97,958	97,958
2983110	NORINS PROFESSORSHIP	40,212	29,643			11,839			41,482	41,482
2983111	VICTOR C. HACKNEY, M.D. LAB FUND	17,119	17,000			6,790			23,790	23,790
2983113	THEODORE ARLOOK FUND IN DERMA	22,466	21,000			1,462			22,462	22,462
2983115	CHARLES W LEWIS PROFESSORSHIP	23,121	17,392			6,946			24,338	24,338
2983118	FRANCOEUR AWARD	588			550	38			588	588
2983119	DERMATOLOGY LECTURE FUND	3,500					0		0	0
2983121	DERMATOLOGY RESIDENT EDUCATIO	750					8,350		8,350	8,350
2983306	FAM MED PROF IN PRIM CARE & POP	2,500	45,366			18,119	0		63,485	0
2983307	L D BIBLER PROF FAM MED	16,513	0			0			0	0
2983308	FAM MED PROF IN MED STUDENT ED	2,500	37,240			14,874	0		52,114	0
2983309	UNDERSERVED PROF FAM MED	52,701	39,192			15,654			54,846	54,846
2983310	OTIS R. BOWEN PROFESSORSHIP	22,254	16,548			6,609			23,157	23,157
2983312	CLASS OF '61 FELLOW-BOWEN	17,174			17,174		0		17,174	17,174
2983350	MISC GIFTS FAMILY MEDICINE	2,250					0		0	0
2983352	AUL PROFESSORSHIP	54,440	40,485			16,170			56,655	56,655
2983353	LATIN AMERICA EDUCATIONAL PROG-	3,500					0		0	0
2983356	DR. FIELDS MEMORIAL EDUCATION F	2,000					0		0	0
2983363	GRILLO - FAMILY MEDICINE	1,000					1,000		1,000	1,000
2983501	0370007048 ROLLY MCGRATH CHAIR I	194,614	128,728			34,924			163,652	163,652
2983506	0370007047 OTIS & ELIZABETH BOWE	5,963	81,018			32,359			113,377	113,377
2983507	0370012706 ESKENAZI HEALTH FDTN	145,844	21,500	100,818		48,794	0		171,112	171,112
2983800	TEST ASPY -- CHRISTIAN	5,450					0		0	0
2983801	T.K. LI CHAIR IN MEDICAL RESEARCH	51,728	26,000		2,000	2,140	35,700		65,840	65,840
2983836	HERED DIS RES-CONNALLY	23,000					17,100		17,100	17,100
2983840	MED GENETICS MISC CONTRI	243,794	20,860	0		8,331	387,526		416,717	416,717

		2021-22	2022-23							
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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2983860	DAVID D WEAVER PROFESSORSHIP	37,350					6,150		6,150	6,150
2984200	JOHN NELSON PROFESSORSH IN NEU	0					22,500		22,500	0
2984210	ALZHEIMER'S RESEARCH CONTRIBUTI	5,000					6,500		6,500	6,500
2984255	ALS CONTRIBUTIONS	11,171		7,638		3,051	0		10,689	10,689
2984286	HUNTINGTONS DISEASE CTR OF EXCEL	0		36,301		14,499			50,800	50,800
2984501	0370007159 MERRITT LECTURESHIP	6,850					6,850		6,850	6,850
2984502	0370007160 CLASS OF 1990 SYMPOSI	2,768		2,059		822			2,881	2,881
2984514	W H & S E COLEMAN PROF GYN	45,000					0		0	0
2984533	0370013120 PADILLA MATERNAL ME	0		7,628		3,039	0		10,667	8,417
2984534	0370012677 M K SHEPARD CHAIR IN	0	8,610			3,438	77,952		90,000	0
2984535	0370012012 HANSELL RESIDENT EDUC	0					4,000		4,000	4,000
2984536	0380009913 GILLESPIE FUND	21,695		1,613		644			2,257	2,257
2984537	0380009917 OBGYN MISC FUND	0		7,800		3,108			10,908	10,908
2984538	0370007155 HULMAN MARY F PROJE	261,146	14,000			5,591	223,200		242,791	242,791
2984539	0370007157 ROBERT MUNSICK PROF	64,326	15,076	0		6,021	0		21,097	21,097
2984540	CLARENCE E. EHRLICH PROFESSORSHI	60,441	44,946			17,951			62,897	62,897
2984542	0370007158 HULMAN-GEORGE FAMIL	62,043	0			0	0		0	0
2984543	0380009914 HUBER MEMORIAL LECT	37,971		5,086		2,026	32,755		39,867	39,867
2984544	0380009916 HUNTER FUND	0		2,496		998			3,494	3,494
2984820	0370007169 MARILYN K. GLICK SENIO	120,335	89,061			35,572			124,633	124,633
2984822	0370007169 GLICK EYE RESEARCH EN	398,270	68,869	200,848	25,800	91,338	55,423		442,278	442,278
2984823	0380009934 OPTH RESIDENT EDUCATI	12,500					12,500		12,500	12,500
2984826	0370007171 LEIGHTON GLAUCOMA R	28,529	15,912			6,355			22,267	22,267
2984828	0370007164 ROBERT J. MASTERS FUN	2,500					0		0	0
2984830	0370007173 CARTER FAMILY RESEARC	5,565	4,137			1,652			5,789	5,789
2984833	0380009928 PEDIATRIC OPTH RESEAR	2,000					0		0	0
2984834	0380012044 CICF SAVING SIGHT FUN	6,000					0		0	0
2984842	0370007167 GRAYSON LEADERSHIP A	500					0		0	0
2984843	0370012553 CANTOR LECTURESHIP IN	1,200					0		0	0
2984844	0380012732 PEDIATRIC OPHTHALMO	19,170					4,000		4,000	4,000
2984846	0380012379 MACULAR DEGENERATIO	0			4,830	336			5,166	5,166
2984847	0380009935 GLAUCOMA RES. & EDUC	4,800					0		0	0
2984857	0380014402 OCULAR TUMOR RESEAR	500					0		0	0
2984858	0380014323 DEPT OF OPHTHALMOLO	0					0		0	0
2984859	0370007166 SCHLAEGEL LECTURESHIP	3,250					0		0	0
2984860	0380014345 OPHTHALMOLOGY EDUC	3,000					3,000		3,000	3,000
2984863	0370007163 MERRILL GRAYSON FELL	6,000					4,000		4,000	4,000
2984876	0380010801 COHEN MACULAR DEGE	20,000	2,490		12,909	1,972	31,126	15,000	63,497	63,497
2984881	0370007170 SCHLAEGEL UVEITIS AWA	5,000					0		0	0
2984890	0370007165 GRAYSON SENIOR CHAIR	128,957	44,583			8,952	0		53,535	53,535

		2021-22	2022-23								
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RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2985002	SIU L HUI PROFESSORSHIP IN BIOSTAT	0					4,500		4,500	-4,500	0
2985100	0370013306 DANIEL WURTZ SURGERY	0					8,250		8,250	-8,250	0
2985101	0380009941 ZIMMER FUND	56,745	0			0	62,000		62,000		62,000
2985102	0370013177 EDWARD H. AND YVONN	0	18,000			1,253	0		19,253	-19,253	0
2985104	0370007175 JACK VAN KAMPEN FELL	80,235	69,891			4,864			74,755		74,755
2985105	0370014033 GEORGE AND PEGGY RA	0	28,852			11,523			40,375	-40,375	0
2985106	0380009720 CAPELLO EDUCATION FU	10,000					0		0		0
2985132	GIFTS-ORTHOPAEDICS	7,600					800		800		800
2985135	0380009942 ORTHOPAEDIC RESIDENC	20,000					10,000		10,000		10,000
2985136	0380009943 CHARLES TURNER YOUN	3,500					3,500		3,500		3,500
2985139	0370007176 KIDD RESEARCH FELLOW	36,800					67,800		67,800		67,800
2985140	0380012064 SPACEFLIGHT & BEYOND	5,000					5,000		5,000		5,000
2985430	0370007187 MIYAMOTO PROFESSORS	63,138	31,302			12,503			43,805		43,805
2985451	0370007184 DEVAULT OTOLOG RES	31,718	22,680			9,059			31,739		31,739
2985459	0380009950 J.O.ZIMMER FUND	0	63,648			25,421			89,069		89,069
2985479	0320002909 SPECIAL OTOLOGIC RESE	54,272		40,331		16,068			56,399		56,399
2985485	0370007182 RUTH HOLTON FUND	16,957	30,555	17,664		9,181			57,400		57,400
2985489	0370007189 SCHOONMAKER RESEAR	6,530	35,526	4,857		4,412			44,795		44,795
2985713	CULBERTSON CHAIR-PATHOLOGY	190,805	130,000	45,926		70,219	11,000		257,145		257,145
2985714	NORDSCHOW CHAIR-PATHOLOGY	0	215,000			14,964	5,800		235,764		235,764
2985717	MAZZINI PROFESSORSHIP IN PATHOL	75,000					35,000		35,000		35,000
2985720	RESEARCH - BENSON	135,394	30,000	73,494		41,335	66,955		211,784		211,784
2985721	MOON CHAIR IN PATHOLOGY	0	13,875			5,542	7,825		27,242	0	27,242
2985722	JOSHUA EDWARDS CHAIR IN PATHOL	188,364	0	0		0			0		0
2985723	WILLIAM B JOE MOORES FELLOWSHIP	0	36,991			14,774			51,765		51,765
2985724	BICENTENNIAL CHAIR IN PATHOLOGY	0					90,000		90,000	-90,000	0
2985726	BICENTENNIAL CHAIR IN PATHOLOGY	0	56,807			22,689	0		79,496	-79,496	0
2985727	DIANE S. LELAND PROFESSORSHIP IN	34,952	62,400			24,923			87,323	-45,000	42,323
2985728	MILTON W AND RUTH I ROGGENKAM	0					7,130		7,130	-7,130	0
2985730	NBS PROGRAM FUND	0	113,311	230,600		137,314			481,225		481,225
2985757	MISC CONT TO PATHOLOGY	62,774		59,586		23,739	30,100		113,425		113,425
2986000	PEDIATRIC DEPARTMENT CHAIR	254,912	65,521	436,889	0	200,662	0		703,072	-225,000	478,072
2986014	GIFTS WELLS CENTER FOR PED RESEA	0					0		0		0
2986020	GIFTS TRAFFIC SAFETY	0			1,100	77	-600		577		577
2986021	GIFTS PED CANCER RESEARCH FUND	0					0		0	0	0
2986023	GIFTS MORRIS GREEN SCHOLARS PRO	136,632	9,500	25,500		13,954	101,046		150,000		150,000
2986025	WELLS CHAIR FOR PEDIATRIC RESEAR	0	68,950	0		27,539	155,000	85,000	336,489	-336,489	0
2986027	CHAIR IN IMMUNOLOGY	0	133,905	6,534		56,086	0		196,525	-196,525	0
2986030	GIFTS PED HEMATOLOGY	0					0		0		0
2986036	GIFTS PED NEONATOLOGY	0		136,325	7,000	54,883	101,792		300,000		300,000

		2021-22	2022-23							
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										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2986037	GIFTS CHILD DEVELOPMENT	0	30,000	84,364	30,853	47,801	6,982		200,000	200,000
2986040	GIFTS NEWBORN FOLLOW UP	10,000					0		0	0
2986041	GIFTS PED INFECT DISEASE	20,193	5,000			1,997	16,908		23,905	23,905
2986044	GIFTS GEN COMMUNITY PEDIATR	0	23,018	86,108		43,500	169,517		322,143	322,143
2986045	GIFTS PED HEALTH SERVICES RESEARC	0			65,000	4,524	75,514		145,038	145,038
2986047	GIFTS MERK-O'DONNELL MED/PEDS F	4,000					4,000		4,000	4,000
2986048	GIFTS MERK & O'DONNELL SPECIAL P	6,000					6,000		6,000	6,000
2986049	GIFTS MERK & O'DONNELL EDUCATIO	0					1,500		1,500	0 1,500
2986064	GIFTS CHILD PROTECTION PROGRAM	109,822	3,000	20,000		9,186	314,012		346,198	346,198
2986075	SPECIAL GIFTS TO PEDIATRICS	515,396		0		0	0		0	0
2986081	GIFTS COMMUNITY PED TRAINING INI	84,082		53,498		21,367	20,000		94,865	94,865
2986095	GIFTS PED CAR-T - 0380014872	0	143,319	70,550		85,419			299,288	299,288
2986200	ROBERTS FELLOWSHIP IN ALZHEIMER	32,011	9,614			3,840			13,454	13,454
2986205	SARAH ROUSH MEM FELLOWSHIP IN	18,930	42,075			16,804			58,879	58,879
2986207	ROBERTS FAMILY CHAIR ALZHEIMERS	212,531	229,353			91,604	90,123		411,080	-180,246 230,834
2986210	SHARPF PROFESSORSHIP IN ALZHEIM	0					45,000		45,000	-45,000 0
2986212	ROBERTS ALZ DISEASE DRUG DISCOVE	0		15,043		6,004	9,000		30,047	30,047
2986278	FORNEY PROFESSORSHIP	0	0			0	0		0	0
2986750	NILA KIRPATRICK COVALT CHAIR OF P	67,479	77,325			30,884			108,209	108,209
2986765	RANDALL BRADDOM RESIDENT EDUC	19,150					3,000		3,000	3,000
2986766	PHYSICAL MED & REHAB SUPP	1,360					3,000		3,000	3,000
2986768	FLORA HAMMOND EDUCATION & RES	0					0		0	0
2986963	MARY B ORVIS PROPERTY	0	4,000			1,597	18,720		24,317	24,317
2986968	BLOCK FUNDS	0	4,000			1,597	22,560		28,157	28,157
2986969	RICHTER VISITING PROFESSORSHIP	0					15,800		15,800	15,800
2986971	RAYMOND E. HOUK PROFESSORSHIP	0	16,000			6,391	110,880		133,271	133,271
2986974	ARTHUR B RICHTER PROFESSOR	31,154	4,000			1,597	27,720		33,317	33,317
2986979	ALBERT E STERN PROFESSOR	123,344	39,489			15,771			55,260	55,260
2986981	DANIEL AND MARY FREEDMAN FELLO	25,754	4,000			1,597	22,560		28,157	28,157
2986983	NURNBERGER SR-RESEARCH ACTIVITI	0			2,500	174			2,674	2,674
2986984	VICTOR E. KNARR HYPNOSIS TRAININ	0					16,000		16,000	16,000
2986985	SECTION OF PSYCHOLOGY FOUNDATI	0					1,250		1,250	1,250
2986986	0380010012 PSYCHIATRY CHILD GUID	0					3,500		3,500	3,500
2986987	PSYCHIATRY GRADUATE EDUCATION	0					2,500		2,500	2,500
2986989	HAMMER AUTISM RESEARCH FUND	7,885	2,000			799	5,130		7,929	7,929
2986990	SENIOR CHAIR IN PSYCHIATRY	25,185	0			0	0		0	0
2986999	PSYCHIATRY BICENTENNIAL PROFESS	0	23,877			9,537	-10,914		22,500	-22,500 0
2987210	KLATTE CHAIR FUND	84,796	40,000			15,976	23,980		79,956	79,956
2987211	RAYMOND C. BEELER, MD CHAIR FUN	129,655	41,597	0		8,369			49,966	49,966
2987212	JOHN W. BEELER ENDOWED PROFESS	32,175	16,428			6,561			22,989	22,989

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RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2987213	JOHN A. CAMPBELL PROF FUND	137,262	40,000			15,976	79,884		135,860	135,860
2987215	DEAN MAGLINTE PROF FUND	51,140	40,000			15,976	38,170		94,146	49,146
2987216	VALERIE JACKSON PROF FUND	51,140	40,000			15,976	38,170		94,146	49,146
2987217	HEUN YUNE PROF FUND	0	8,000			557	36,443		45,000	0
2987218	GARY BECKER PROF FUND	51,140	40,000			15,976	38,170		94,146	49,146
2987219	KEN AND SUSAN KOPECKY FUND	0					4,500		4,500	0
2987220	ANGELA AND HIMANSHU SHAH GLOB	1,250					2,600		2,600	1,250
2987221	CHOPLIN AND BOWMAN RESIDENT A	0			3,000	209	1,291		4,500	0
2987223	IADC FOUNDATION FUND	3,800					3,400		3,400	3,400
2987224	FUJIFILM RESEARCH FUND	10,000						0	0	0
2987225	IMAGING INFORMATICS PROFESSORS	0					45,000		45,000	0
2987260	RADIOLOGY GEN CONTRIBUTIONS	8,300					8,300		8,300	8,300
2987435	WM MITCHELL GIFT ACCT	77,673	57,762			23,070			80,832	80,832
2987450	RADIATION ONCOLOGY MED RESIDEN	30,554					30,554		30,554	30,554
2987470	JAMES G. MORPHIS II MEMORIAL RA	87,292	32,044	5,260		14,894	36,983		89,181	89,181
2987502	FIRST MONDAYS	0					5,000		5,000	5,000
2987506	0380014893 KROEMER FMLY MYELO	75,183	55,227			22,058			77,285	77,285
2987512	SCHNEIDER START-UP	24,250	10,500			4,194	5,400		20,094	20,094
2987528	BREAST CANCER GIFT FUND	52,957	27,418	0		10,951	46,000		84,369	84,369
2987532	THYMOMA RESEARCH	0					10,000		10,000	10,000
2987540	THORACIC ONCOLOGY PROGRAM FU	0		66,686		26,634	13,000		106,320	106,320
2987541	JOE WARD FELLOWSHIP	0					5,000		5,000	5,000
2987542	VB PRECISION THERAPEUTICS RESEAR	0	69,650	209,585		111,525			390,760	390,760
2987550	PANCREATIC WORKING GRP	17,532	19,616			7,835	51,000		78,451	78,451
2987552	THROGMARTIN CHAIR	15,346	11,668			4,660			16,328	16,328
2987554	L.H. EINHORN CHAIR IN CANCER RESE	104,113	280,107	22,027		120,651	35,000		457,785	420,285
2987563	NORMAL BREAST CANCER TISSUE BAN	183,330		82,863		33,096	31,875		147,834	147,834
2987567	CANCER SURVIVORSHIP RESEARCH	215,767	0	0		0	3,732		3,732	3,732
2987573	TRIPLE NEGATIVE	360,000					190,000		190,000	190,000
2987585	MARINO FUNDS FOR KTB	53,439	0			0			0	0
2987588	RACHEL C EFROYMSON CHAIR IN CAN	0	95,517			38,149	0		133,666	96,166
2987590	LOIS TRAVIS-START-UP	0	82,964			33,136			116,100	116,100
2987601	0370012085 VERA BRADLEY CHAIR IN	0					90,000		90,000	0
2987602	SIDNEY AND LOIS ESKENAZI CHAIR	0					87,300		87,300	0
2987610	XINNA ZHANG START UP	68,640	18,687			7,464			26,151	26,151
2987616	GUO NEPHEW 100 VOICES OF HOPE	0					25,000		25,000	25,000
2987621	MILES FOR MYELOMA FUND	0					5,000		5,000	5,000
2987623	WOOD FAMILY CHAIR LUNG CANCER	0	0	16,851		6,730	79,919		103,500	31,500
2987624	BIOINFORMATICS	0					9,500		9,500	9,500
2987625	BALLINGER START-UP	5,824		4,320		1,725	5,380		11,425	11,425

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2987630	SUMEGHA MITRA START UP	0					30,000		30,000	30,000
2987632	RACHEL KATZENELLENBOGEN START	0					2,000		2,000	2,000
2987633	NAKSHATRI- PEACHEY TAXONOMY PR	0					5,000		5,000	5,000
2987634	COMMUNITY OUTREACH AND ENGAG	200,383	0	69,790		27,874			97,664	97,664
2987635	STORNILO 100 VOICES OF HOPE	0					15,000		15,000	15,000
2987637	ELIZABETH YEH START UP	0					41,000		41,000	41,000
2987640	ELIZABETH YEH- BECKY SOBEL TNBC P	3,390		0		0			0	0
2987645	IUSCCC GLOBAL ONCOLOGY	145,203	24,376	75,202		39,772	50,000		189,350	189,350
2987646	YEH 100 VOICES OF HOPE	0					18,233		18,233	18,233
2987648	SCOTT AOKI START UP	51,419		35,714		14,229			49,943	49,943
2987649	EVAN CORNETT START UP	0					20,000		20,000	20,000
2987656	DRUG DISCOVERY WORKING GROUP	0					25,000		25,000	25,000
2987657	O'HAGAN- IUSCC NEAR-MISS	0					2,500		2,500	2,500
2987660	HARRY'S PBR FUND LUNG CANCER RE	74,120	54,840	54,060		43,494	2,000		154,394	154,394
2987661	STORNILO, MILLER, KIM CPC BC PRO	0	27,417			10,950	3,000		41,367	41,367
2987664	TAO LU START UP	0					6,500		6,500	6,500
2987665	DANIEL RUNCO PILOT PROJECT GDF15	0					5,000		5,000	5,000
2987668	HIROKI YOKOTA 100 VOH PROJECT	0					17,200		17,200	17,200
2987672	BECKY SOBEL TNBC PROJECT	0					13,000		13,000	13,000
2987673	0370012086 VERA BRADLEY CHAIR BR	0	17,165			6,856			24,021	24,021
2987676	SAMY MEROUEH 100 VOH PROJECT	0		35,714		14,229	15,000		64,943	64,943
2988006	BETSEY BARTON PROFESSORSHIP	33,899	24,240			9,682			33,922	33,922
2988008	BRAIN AND SPINAL CORD INJURY RES	17,614	15,450			6,170			21,620	21,620
2988013	NEUROSURGERY GIFT FUND	44,587	0			0	0		0	0
2988023	L. MINDLING ABRAMS CHAIR NEURO	0					0		0	0
2988025	GOODMAN CAMPBELL BICENTENNIAL	0					90,000		90,000	-90,000
2988027	PAUL B. NELSON CHAIR BICENTENNIA	0					67,500		67,500	-67,500
2988113	THOMAS J COSSEY BEQUEST INC	5,200					0		0	0
2988115	VASC SURG RESEARCH SUPPT RESEAR	215,141	90,252	79,560		67,743	-54,218		183,337	183,337
2988116	0380010068 VASCULAR SURG RESEAR	57,442	0			0			0	0
2988127	0380010056 - DEPT OF SURG FUND	34,961	0			0			0	0
2988130	GIFTS TO SURGERY	132,195	88,631		492	35,434	35,500		160,057	160,057
2988132	0370007267 W D GATCH PROF OF SU	13,985	10,000			3,994			13,994	13,994
2988136	GLANZ PROF IN PLASTIC SURG - 03800	50,955	23,425			9,356	0		32,781	32,781
2988138	VASC SURG ACAD CLINICAL FUND -03	0	50,477			20,161			70,638	70,638
2988143	370007272 HEALEY CHAIR IN PEDS SU	80,470	20,000			7,988	0		27,988	27,988
2988162	0370012300 BC JAMES MADURA PRO	0		7,956		3,170			11,126	11,126
2988164	GIFTS TO CARDIOTHORACIC SURGERY	69,925	50,000			19,970			69,970	69,970
2988169	OBRIEN -TRANSPLANT RSH-TECTOR-0	38,053	0			0			0	0
2988173	0370007262 BENNETT J E-PROFESSOR	20,980	15,001			5,991			20,992	20,992

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2988180	0370007268 J S BATTERSBY PROFESSO	28,935	49,518			19,777			69,295		69,295
2988187	0380012643 SURG ADMIN CLINICAL F	0	35,004			13,980			48,984		48,984
2988198	GIFTS TO PLASTIC SURGERY	0		27,491		10,980			38,471		38,471
2988206	GIFTS TO ICRME/DR. SEN LAB	85,169	0			0			0		0
2988401	0370013830 SUNDARAM RESIDENT A	1,125					1,125		1,125		1,125
2988410	0370007276 HACKL UROLOGIC ONCO	35,705	33,375			2,323			35,698		35,698
2988453	0320002975 MISC CONTRIB TO UROL	6,000					10,000		10,000		10,000
2988454	0370007277 GARRETT PROF UROL RE	55,940	40,000			15,976			55,976		55,976
2988456	0380010087 GARRETT LECTURESHIP	16,060					10,500		10,500		10,500
2988458	0320002974 UROLOGY DEPT FUND	13,625					13,200		13,200		13,200
2988459	0380010088 BLADDER AUGMENTATIO	14,000					11,000		11,000		11,000
2988460	0380010089 PROSTATE CANCER RESE	17,788		5,094		2,029			7,123		7,123
2988462	0370006725 WELCH PROFESSORSHIP	41,955	39,500			15,777			55,277		55,277
2988464	0370007281 AGNES CARMODY DONO	35,705	33,375			2,323			35,698		35,698
2988465	0370007280 JOHN P. DONOHUE FUN	37,814	0			0			0		0
2988467	0380010094 MINIMALLY INVASIVE SU	1,120	500			200			700		700
2988469	0380010095 RILEY PED UROL FELLOW	1,500	3,375			235	0		3,610		3,610
2988471	0370007282 MICHAEL O KOCH CHAIR	86,857	140,000			55,916	0		195,916		195,916
2988474	0380010096 PEDIATRIC UROLOGY IUF	165,128	0	66,300		26,480	0		92,780		92,780
2988477	0370012921 MICHAEL ANITA KOCH R	0					4,000		4,000	0	4,000
2988478	0370013307 VINCENT MISSEI PED U	0					2,500		2,500	0	2,500
2988479	0380013950 CHRISTY PROSTATE CAN	41,500	25,150			10,044	0		35,194		35,194
2989501	ONE AMERICA CHAIR-PORTER	80,181	32,402		60,264	9,587	0		102,253		102,253
2989502	BINFORD CHAIR	63,831	51,385		50,318	24,026	0		125,729		125,729
2989503	SCHMENNER FACULTY FELLOWSHIP-R	0			13,121	913			14,034		14,034
2989507	KELLEY VENTURE FELLOWSHIPS	44,932	38,000		0	2,645			40,645		40,645
2989511	ONE AMERICA CHAIR-HERON	61,298	29,309		53,299	15,416			98,024		98,024
2989512	ACCOUNTING SUPPORT	5,000					1,000		1,000		1,000
2989529	TOBIAS CENTER FOR LEADERSHIP EXC	459,742	0	122,886	26,400	50,573	151,795		351,654		351,654
2989531	CAROW FAMILY FUND	2,250					1,000		1,000	0	1,000
2989532	GREGG & SABINE SHERRILL DIR OF EX	45,000	0		47,193	3,285	0		50,478	0	50,478
2989900	PSI-MSTP-INTEREST INCOME	530,000				400	545,145		545,545		545,545
2989901	PSI-BIOBANK-INTEREST INCOME	101,316	2,107	97,258		39,643	3,110		142,118		142,118
2989902	PSI-INT'L INFRASTRUCTURE-INTEREST	125,790	9,100			3,634	97,189		109,923		109,923
2989903	PSI-ITRAC-INTEREST INCOME	26,696	0			0			0		0
2990050	MURRAY/POWERS RESEARCH SYMPO	2,333			500	35	5,500		6,035	0	6,035
2990538	HERRON GENERAL CONTRIBUTION	158,979		0		0	164,575		164,575		164,575
2990539	MARY HOWES WOODSMALL MEMORI	1,983					2,053		2,053		2,053
2990540	RANDOLPH DEER PROFESSORSHIP IN	0	31,674			12,652	0		44,326	-44,326	0
2990541	CINDY SIMON SKJODT CHAIR IN ART T	0	59,891		0	23,920	6,189		90,000	-90,000	0

		2021-22	2022-23							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2990542	EDGAR AND DOROTHY FEHNEL CHAIR	0	61,966			24,749	0		86,715	-67,500
2990543	VALERIE EICKMEIER PROFESSORSHIP I	0	16,078			6,421	1		22,500	-22,500
2990544	SEYBERT FACULTY CHAIR IN FURNITU	0	26,797			10,703			37,500	-37,500
2990547	KENNETH E. TYLER CHAIR IN PRINTMA	0	48,235			19,265			67,500	-67,500
2991070	GERALD L. BEPKO IMPACT CHAIR	0			0	0	75,000		75,000	-75,000
2991071	LAWRENCE A. JEGEN, III, IMPACT CHA	0	50,000		0	3,480	21,520		75,000	-75,000
2992000	MISC CONTRI LIBERAL ARTS	1,070			1,000	70			1,070	
2992009	SANTAYANA EDITION GIFT ACCOUNT	5,000					0		0	
2992010	PEIRCE- GIFT ACCOUNT	0			0	0	0		0	
2992020	ED BYRNE PEACE STUDIES AWARD	0					2,250		2,250	-2,250
2992021	CASEBEER FUND FOR RAY BRADBURY	0					1,125		1,125	-1,125
2992022	JONATHAN & DEBORAH ELLER BRADB	0					1,125		1,125	-1,125
2992023	DONCHIN & BYRNE WOMEN'S STUDIE	0					1,125		1,125	-1,125
2992060	SPIRIT & PLACE BC	0					0		0	0
2992075	NAGY ENDOWMENT FOR AMERICAN	0					4,590		4,590	-4,590
2992610	STEAD FAMILY CHAIR IN INTL PHILAN	79,500					151,680		151,680	-67,500
2994610	RAO BICENTENNIAL LECTURESHIP	0					4,837		4,837	-4,837
2996808	CRISP - CICF	0		7,515		3,002			10,517	
2996814	PAUL H O'NEILL PROF #1 - D. NOONA	0	30,394			12,139			42,533	-36,000
2996830	PUBLIC POLICY INSTITUTE IMPACT CH	0	107,188			42,811			149,999	-75,000
2998453	MISC GIFTS CTR ECON EDUC	500					0		0	
2998841	CENTER FOR DIGITAL SCHOLARSHIP	5,000			0				0	
2998843	MCCLURE FUND	50,000	30,851			12,322	11,827		55,000	
2998849	SP COLL/UNIV LIBRARY	12,000			3,000	0	4,000		7,000	
2998851	GILES AND DOLORES HOYT STUDENT	0					1,125		1,125	-1,125
2998852	HERBERT SIMON DEANSHIP	0			240,000		-105,000		135,000	-135,000
2999301	BAIRD AND KAGEL SCIENCE EDUC TRA	0					3,060		3,060	-3,060
Total Sub-Fund:		22,457,112	10,035,477	4,727,407	815,071	5,401,435	13,173,592	358,000	34,510,982	-7,772,349
RSSAPP SPECIAL STATE APPROPRIATIONS										
2780800	CTSI	2,500,000	225,810	1,384,961	15,000	643,206	231,023		2,500,000	
2788101	SPINAL CORD AND HEAD INJURY RSH	553,429	70,860	50,782		48,533	383,254		553,429	
2791000	IU MCKINNEY SCHOOL OF LAW -AG LA	0					0		0	
Total Sub-Fund:		3,053,429	296,670	1,435,743	15,000	691,739	614,277		3,053,429	
Total Fund:		72,667,116	12,960,582	7,283,756	875,751	7,512,074	60,423,517	358,000	89,413,680	-11,860,334
Total Chart:		503,295,217	198,175,020	85,719,637	9,904,265	85,576,536	303,050,956	3,071,482	685,497,896	-209,178,330

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6063002	BOOKSTORE-BARNES & NOBLE	130,000					0		0	0
6063004	COLE FAMILY WELLNESS AND FITNESS	100,000		15,318	20,700	6,341	14,250	0	56,609	-21,609 35,000
6063100	PARKING/ TRANSPORTATION-KOKOM	306,000		31,200	15,500	13,630	149,670		210,000	210,000
6063103	BOOKSTORE-FOLLETS	0					110,000		110,000	110,000
6063200	CAMPUS FOOD SERVICE	0					10,000		10,000	-10,000 0
Total Sub-Fund:		536,000		46,518	36,200	19,971	283,920	0	386,609	-31,609 355,000
AUXSER INTERNAL SERVICE FUNDS										
6663200	VEHICLE POOL KOKOMO	0			30,000	2,088	7,814		39,902	-39,902 0
6663300	COPY MACHINES-KOKOMO	0					0		0	0
6663600	KOKOMO DUPLICATING	0					-3,000	3,000	0	0
6663700	CAMPUS MAIL SERVICE	0					0		0	0
Total Sub-Fund:		0			30,000	2,088	4,814	3,000	39,902	-39,902 0
Total Fund:		536,000		46,518	66,200	22,059	288,734	3,000	426,511	-71,511 355,000
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2063011	TESTING SERVICES	3,000					3,000		3,000	3,000
2063019	STUDENT CAREER DEVELOPMENT	0					0		0	0
2063020	ENACTUS	0					0		0	0
2063200	INTERNATIONAL TRAVEL PROGRAM	0					7,000		7,000	-7,000 0
Total Sub-Fund:		3,000					10,000		10,000	-7,000 3,000
DFRES FACULTY RESEARCH										
2263001	STUDENT RESEARCH	0					0		0	0
2263153	FACULTY RES K. KASEM	0					0		0	0
2263156	FACULTY RES C. DOWNEY	0					0		0	0
2263161	FACULTY RES P. MOTL	0					1,500		1,500	-1,500 0
2263162	FACULTY RES K. CLARK	0					0		0	0
2263175	FACULTY RES - J.T. SULLIVAN	0			2,000	70	-2,070		0	0
2263178	FACULTY RES L. RIFAI	0					0		0	0
2263184	FACULTY RES P. COOK	0					0		0	0
2263213	FACULTY RES - D. CHULKOV	0					0		0	0
2263302	FACULTY RES - J. SAAM	0					0		0	0
2264002	FACULTY RES - H. MASUDA	0					0		0	0
2264003	FACULTY RES - A. ALNUSAIR	0					0		0	0
Total Sub-Fund:		0			2,000	70	-570		1,500	-1,500 0
DOFDS DESIGNATED OTHER FUNDS										
2363000	KOKOMO - CONTINUATION ACCT	0			1,000	70	-1,070		0	0
2363003	KOKOMO - APPLIED RESEARCH CENTE	0	12,600		12,000	2,815	-2,415		25,000	-25,000 0
2363004	CENTER FOR TEACHING EXCELLENCE	0					0		0	0
2363007	FACET PROGRAM	0					2,000		2,000	-2,000 0
236300D	KOKOMO - INDIANA COLLEGE CORE P	0		0					0	0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
236300K	KOKOMO IU STUDIOS USSS	0		31,250		12,482			43,732	-43,732
2363011	WEB SITE REDESIGN PROJECT	0					0		0	0
2363017	STAFF COUNCIL OPERATIONS	0					0		0	0
2363018	STUDENT IN CRISIS	7,000					7,000		7,000	7,000
2363019	CAMPUS INITIATIVES	0					0		0	0
2363020	STUDENT ACTIVITIES-KOKOMO	360,000		24,960	41,000	10,362	318,582		394,904	-34,904
2363022	SGA ROYALTIES	0					2,000		2,000	-2,000
2363023	DIGITAL SIGNAGE	0					1,200		1,200	-1,200
2363024	CAREER AND ACCESSIBILITY CTR	0					0		0	0
2363025	KO DIVERSITY PROGRAMMING	0					0		0	0
2363028	KOKOMO - ONLINE ADMISSIONS & RE	0		87,522	12,000	35,760	22,998		158,280	-158,280
2363029	STUDENT VETERANS ORGANIZATION	1,500					1,500		1,500	1,500
2363031	KOKOMO ATHLETICS - WOMEN'S VOL	2,000		49,980	16,000	23,848	38,200		128,028	-126,028
2363032	KOKOMO ATHLETICS - MEN'S BASKET	4,000		49,980	17,000	23,917	48,140		139,037	-135,037
2363033	KOKOMO ATHLETICS	8,000		136,938	32,000	55,770	217,100		441,808	-433,808
2363034	KOKOMO ATHLETICS - WOMEN'S GOL	3,000			13,500	940	27,375		41,815	-38,815
2363035	KOKOMO ATHLETICS - CROSS COUNT	1,000		34,272	7,700	13,598	44,300		99,870	-98,870
2363036	KOKOMO ATHLETICS - MEN'S GOLF	1,000			7,500	522	25,350		33,372	-32,372
2363037	KOKOMO ATHLETICS - WOMEN'S BAS	3,000		42,840	14,000	20,855	48,140		125,835	-122,835
2363038	KOKOMO ATHLETICS - MEN'S BASEBA	55,000		40,800	24,000	17,548	111,259		193,607	-138,607
2363039	KOKOMO ATHLETICS - TENNIS	0			17,000	3,254	26,500		46,754	-46,754
2363040	ACP - KOKOMO	160,000					160,000		160,000	160,000
2363041	KOKOMO COUNSELING SERVICES	0					1,000		1,000	-1,000
2363042	KOKOMO ATHLETICS - WOMEN'S SOC	0		40,800	18,000	17,409	90,211		166,420	-166,420
2363050	KOKOMO - COMPLETE COLLEGE AME	0					0		0	0
2363051	KOKOMO - ONLINE EDUCATION	0			10,000	696	-10,696		0	0
2363055	STUDENT SUCCESS PROGRAM FEE	100,000			24,000	1,670	74,330		100,000	100,000
2363056	STRATEGIC PRIORITY INITIATIVES	0					18,800		18,800	-18,800
2363057	KOKOMO - SUMMER BRIDGE PROGRA	0			30,000	2,088			32,088	-32,088
2363058	KOKOMO - SUSTAINABILITY INITIATIV	0			11,400	418	8,194		20,012	-20,012
2363074	FURNITURE REPLACEMENT	0					50,000		50,000	-50,000
2363075	SPECIAL FACILITIES	0					0		0	0
2363100	FIELD: A JOURNAL OF ARTS & SCIENCE	0			2,900		5,600		8,500	-8,500
2363138	UNIVERSITY THEATER	0					1,800		1,800	-1,800
2363190	CURRIC INTERNATIONAL	0			100		-100		0	0
2363200	BUSINESS RESEARCH FUND	0					0		0	0
2363300	CENTER FOR EDUCATIONAL PARTNER	0					0		0	0
2363303	TOMORROW'S TEACHERS PROGRAM	29,718	21,675			8,658			30,333	30,333
2363404	NURSING MENTORING PROJECT	0					0		0	0
2363405	NURSING SIM LAB	0					65,000	35,000	100,000	-100,000

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2363407	FNP PROGRAM	0	28,000		10,000	10,890	36,514	7,000	92,404	-92,404	0
2363493	KOREAN EXCHANGE PROGRAM	20,000					20,000		20,000		20,000
2363700	LIBRARY AUTOMATION	0					0		0		0
2363701	LIBRARY BOOK SALE FUND	0					0		0		0
2363800	KELLEY HOUSE	10,000					45,000		45,000	-35,000	10,000
2363801	MAIN BUILDING - TECHNOLOGY	0					0		0		0
2363802	MAIN BUILDING - FURNITURE REPLAC	0					0		0		0
Total Sub-Fund:		765,218	62,275	539,342	321,100	263,570	1,503,812	42,000	2,732,099	-1,966,266	765,833
DPSA PUBLIC SERVICE ACTIVITY											
2163000	GALLERY/EXHIBITION	11,000			9,000		13,000		22,000	-11,000	11,000
2163003	GALLERY/EXHIBITION - DOWNTOWN	10,000			26,000	1,253	23,550		50,803	-40,803	10,000
2163041	INDUSTRIAL WATER/FLUID TESTING	4,000					5,000		5,000		5,000
2163078	DESTINATION EDUCATION	6,570			10,000	696	-696		10,000		10,000
2163085	IUK TRAVEL STUDY SEMINAR	13,000					0		0		0
2163185	HMAN GROUP TRAVEL	44,000					49,081		49,081	-5,081	44,000
2163186	SMI GROUP TRAVEL	2,000					2,000		2,000		2,000
2163200	BUS GROUP TRAVEL	2,000					0		0		0
2163300	EDUCATION COMMUNITY SERVICE PR	0					0		0		0
2163385	EDUC GROUP TRAVEL	0					0		0		0
Total Sub-Fund:		92,570			45,000	1,949	91,935		138,884	-56,884	82,000
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2463000	KOKOMO SCHOLARSHIPS & FELLOWS	0					320,000		320,000	-320,000	0
2463001	IUK SCHOLARSHIP PROGRAM	1,000					15,000		15,000		15,000
2463030	KOKOMO ATHLETICS SCHOLARSHIP	0					250,000		250,000	-250,000	0
2463033	SR CITIZEN FEE WAIVER-KO	0					0		0		0
2463041	KO-IU ROYALTIES SCH FUND	0					18,000		18,000	-18,000	0
Total Sub-Fund:		1,000					603,000		603,000	-588,000	15,000
Total Fund:		861,788	62,275	539,342	368,100	265,589	2,208,177	42,000	3,485,483	-2,619,650	865,833
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2563006	BEAUCHAMP SCHOLARSHIP	3,000					3,000		3,000		3,000
2563007	SARAH BLOSSEY SCHOLARSHIP	4,000					4,000		4,000		4,000
2563012	REEVES SCHOLARSHIP	1,000					1,000		1,000		1,000
2563017	DESHANEYSCHOLARSHIP	3,000					3,000		3,000		3,000
2563022	MERTON & THELMA STANLEY SCHOLA	2,000					2,000		2,000		2,000
2563028	DOUGLAS FRASER SCHOLARSHIP	1,500					1,500		1,500		1,500
2563031	PI LAMBDA THETA SCHOLARSHIP	250					250		250		250
2563033	ELEMENTARY EDUCATION FUND	500					500		500		500
2563034	IUK HONORS PROGRAM SCHOLARSHI	500					500		500		500
2563038	VIRGIL HUNT FELLOWSHIP	2,500					2,500		2,500		2,500

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2563039	KAY PLEW MEMORIAL STUD TCHG SC	500					500		500	500
2563041	ROBERT AND JENNIE TROTTER HENRY	500					500		500	500
2563042	CHANCELLOR AND MRS VICTOR M BO	500					500		500	500
2563046	ALPHA DELTA KAPPA TAU SCHOLARSH	1,000					1,000		1,000	1,000
2563048	DONALD J. LINDGREN MEMORIAL SCH	500					500		500	500
2563051	JANE MANLY SCHOLARSHIP	10,000					10,000		10,000	10,000
2563053	MCHALE SCHOLARSHIP	12,000					12,000		12,000	12,000
2563054	GALA SCHOLARSHIPS	4,000					4,000		4,000	4,000
2563055	SYCAMORE RECREATION	10,000					10,000		10,000	10,000
2563056	YOUR CHANCE SCHOLARSHIP	3,000					3,000		3,000	3,000
2563058	FEDERAL PELL GRANTS 21-22 KO	5,000,000					4,500,000		4,500,000	4,500,000
2563059	PENDSE SCHOLARSHIP	2,000					2,000		2,000	2,000
2563060	AMBA-RAO SERVICE AWARD	2,000					2,000		2,000	2,000
2563061	OUTSTANDING ACCOUNTING SCHOLA	1,000					1,000		1,000	1,000
2563062	BUSINESS & ECONOMICS GENERAL SC	1,000					1,000		1,000	1,000
2563063	DAS SCHOLARSHIP	1,000					1,000		1,000	1,000
2563064	DESTINATION EDUCATION IUK SCHOL	20,000					20,000		20,000	20,000
2563065	SHEARER SCHOLARSHIP	500					500		500	500
2563066	STOUT SCHOLARSHIP	7,000					7,000		7,000	7,000
2563074	IUK SUMMER SCHOLARSHIP GOLF OU	500					500		500	500
2563076	SPENCER TRUST SCHOLARSHIP	32,000					32,000		32,000	32,000
2563077	STAFF COUNCIL SCHOLARSHIP	1,500					1,500		1,500	1,500
2563079	VIRGIL AND ELIZABETH HUNT SCHOLA	6,000					28,500		28,500	-22,500
2563083	FEDERAL SEOG 21-22 KO	106,000					95,400		95,400	95,400
2563101	ERNEST JOHNSON MEMORIAL SCHOL	500					500		500	500
2563102	CREAM AND CRIMSON SCHOLARSHIP	1,000					1,000		1,000	1,000
2563103	KOKOMO WOMANS DEPARTMENT CL	1,500					1,500		1,500	1,500
2563105	FINGLETON SCHOLARSHIP	6,000					6,000		6,000	6,000
2563106	BRECKENRIDGE SCHOLARSHIP	500					500		500	500
2563107	DR. RUTH PERSON SCHOLARSHIP	3,000					3,000		3,000	3,000
2563108	BUCHERI MCCARTY & METZ SCH	1,500					1,500		1,500	1,500
2563109	MILDRED STANLEY SCH	2,000					2,000		2,000	2,000
2563111	DON LANE SCHOLARSHIPSCH	500					500		500	500
2563112	EMITA B. HILL SCHOLARSHIP	500					500		500	500
2563113	IUK SCHOLARSHIP FOR PART-TIME ST	500					500		500	500
2563114	JON V. KOFAS HONORS SCHOL FUND	1,000					1,000		1,000	1,000
2563115	FRED SABATINI MEMORIAL SCHOLARS	500					500		500	500
2563116	STEEL PARTS CORPORATION SCHOLAR	500					500		500	500
2563117	HAUSWALD, RICHARD & ZITA SCHOLA	500					500		500	500
2563118	COLE FAMILY SCHOLARSHIP	5,500					5,500		5,500	5,500

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2563119	LOIS HATHAWAY SCHOLARSHIP	750					750		750	750
2563121	IUKAA ENDOWED SCHOLARSHIP	1,000					1,000		1,000	1,000
2563122	MARGARET AND MELVIN HOBBS SCH	500					500		500	500
2563123	COLONIAL DAMES SCHOLARSHIP	500					500		500	500
2563125	SAMUEL KANTER MEMORIAL SCHOLA	1,000					1,000		1,000	1,000
2563127	HOUGH SCHOLARSHIP	3,500					3,500		3,500	3,500
2563130	NORRIS G. BROWN & FAMILY SCHOLA	3,000					3,000		3,000	3,000
2563136	HERRICK SCHOLARSHIP	5,000					5,000		5,000	5,000
2563166	PATRICIA A PENCEK SCHOLAR	2,000					2,000		2,000	2,000
2563177	SINGLED OUT FOR SUCCESS	4,000					4,000		4,000	4,000
2563182	THOMPSON MINORITY SCHOLARSHIP	7,000					7,000		7,000	7,000
2563183	EARL W TURNER ENDOWED SCH	5,000					5,000		5,000	5,000
2563184	THRUSH-THOMPSON SCHOLARSHIP	15,000					15,000		15,000	15,000
2563188	ROBERT AND FRANCES FREED SCHOLA	500					500		500	500
2563189	RICHARD N. BOWLING MEMORIAL SC	500					500		500	500
2563190	WABASH COUNTY STUDENT SCHOL	1,500					1,500		1,500	1,500
2563192	JEFFREY R & LISA M SMELTZER SCHOL	2,500					2,500		2,500	2,500
2563193	GAIL & BEATRICE WEEDMAN SCHOLA	500					500		500	500
2563194	GIESECKE FAMILY SCHOLARSHIP	500					500		500	500
2563195	STUART AND JANINE GREEN SCHOLAS	1,500					1,500		1,500	1,500
2563196	SOLIDARITY COMMUNITY FCU SCHOL	3,000					3,000		3,000	3,000
2563199	CONNIE NOEL MEMORIAL SCHOLARS	100					100		100	100
2563202	BUS & ECON ACCOUNTING EXCELLEN	750					750		750	750
2563203	KEY BANK ENDOWED SCHOLARSHIP	3,000					3,000		3,000	3,000
2563207	THOMAS & KATHLEEN FINGLETON SC	20,000					20,000		20,000	20,000
2563209	CAROL AND BUD HILLIS IU KOKOMO S	5,000					7,250		7,250	-2,250 5,000
2563213	SHARON "SHERRY" H. KING, RN BSN N	4,000					6,250		6,250	-2,250 4,000
2563214	BENJAMIN AND SYLVIA SAFIANOW SC	3,000					3,000		3,000	3,000
2563215	ZULA MAE KING MEMORIAL SCHOLAR	1,000					3,250		3,250	-2,250 1,000
2563217	ELIZABETH J ORTMAN NURSING SCHO	1,500					4,425		4,425	-2,925 1,500
2563218	JACK-RYAN INTERNATIONAL TRAVEL F	0					1,125		1,125	-1,125 0
2563219	MARILYN KINTZELE ACCOUNTING SCH	5,000					7,250		7,250	-2,250 5,000
2563222	MICHAEL C & LINDA C ANDERSON SC	1,500					1,500		1,500	1,500
2563223	RAYMOND F & MARY S BONHOMME	2,200					3,775		3,775	-1,575 2,200
2563225	GIESECKE FAMILY SCHOLARSHIP	0					1,125		1,125	-1,125 0
2563227	IU KOKOMO BILL & NANCY HUNT SCH	0					27,000		27,000	-27,000 0
2563228	SITA AND C.L. AMBA-RAO MAKE A DIF	3,375					7,750		7,750	-4,375 3,375
2563229	KATHLEEN LIGOCKI SCHOLARS PROGR	0					13,500		13,500	-13,500 0
2563230	SITA AND C.L. AMBA-RAO MAKE A DIF	3,375					6,750		6,750	-3,375 3,375
2563231	DR. LIANG-HWANG CHIU & FUSIANG	0					2,250		2,250	-2,250 0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2563237	MILLER INTERNATIONAL SCHOLARSHI	0					1,125		1,125	-1,125	0
2563450	IUK NURSING SCHOLARSHIP	4,000					4,000		4,000		4,000
2563451	JACK QUILLEN NURSING SCHOLARSHI	6,000					6,000		6,000		6,000
2563452	PHILLIP L. KAUBLE NURSING SCHOLAR	1,500					1,500		1,500		1,500
2563459	R D ROLER & A M ROLER SCHOLARSHI	13,000					13,000		13,000		13,000
2563468	KARI PLUMMER-DEMOSS SCHOLAR	1,000					1,000		1,000		1,000
2563469	DR L. WALLACE & LT COL D. WALLACE	1,000					1,000		1,000		1,000
2563470	SHARON H KING RN-BSN NURSING SC	1,000					1,000		1,000		1,000
2563600	MEDICAL IMAGING TECHNOLOGY SCH	500					500		500		500
2564101	BOB WILLIAMS MEMORIAL SCHOLARS	500					500		500		500
2564102	BARNES FAMILY SCHOLARSHIP	500					500		500		500
2564104	INTEGRITY SCHOLARSHIP	500					500		500		500
2564105	CATHY ARCHER MEMORIAL SCHOLAR	500					500		500		500
2564109	COMMUNITY FIRST BANK WOMEN'S B	1,500					1,500		1,500		1,500
2564110	DON AND GAIL BEATON SCHOLARSHI	500					500		500		500
2564113	IU KOKOMO CABINET SCHOLARSHIP	500					500		500		500
2564114	VIRGINIA SEVERNS MEMORIAL SCHOL	500					500		500		500
2564117	DORIS DAILY ANGELL SCHOLARSHIP	500					500		500		500
2564118	KOKOMO - DIVERSITY SCHOLARSHIP	500					500		500		500
2564120	MICHAEL AND LINDA ANDERSON SCH	500					500		500		500
2564128	JUDY GOLITKO IT'S NEVER TOO LATE S	2,250					4,500		4,500	-2,250	2,250
	Total Sub-Fund:	5,415,550					4,997,075		4,997,075	-92,125	4,904,950
	Total Fund:	5,415,550					4,997,075		4,997,075	-92,125	4,904,950
	Total Chart:	6,813,338	62,275	585,860	434,300	287,648	7,493,986	45,000	8,909,069	-2,783,286	6,125,783

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6058002	BOOKSTORE-BARNES & NOBLE	160,000					0		0		0
6058003	BOOKSTORE-FOLLETT	0					160,000		160,000		160,000
6058100	SPECIAL EVENTS EXTERNAL-NW	19,200			1,000	192	18,008		19,200		19,200
6058300	PARKING OPERATIONS	300,000			17,000	348	312,154		329,502	-119,502	210,000
6058400	HOUSES & RENTALS	35,000					70,166	40,000	110,166	-75,166	35,000
6060600	NW CAMPUS HEALTH CLINIC	7,000					13,000		13,000		13,000
6061000	DENT ASST & HYG INST PURCH	145,200					145,200		145,200		145,200
	Total Sub-Fund:	666,400			18,000	540	718,528	40,000	777,068	-194,668	582,400
AUXSER INTERNAL SERVICE FUNDS											
6658002	COPY MACHINES DEPART-NW	60,000					40,000	20,000	60,000		60,000
6758123	SPECIAL EVENTS/CAMPUS-NW	143,400					144,550		144,550		144,550
	Total Sub-Fund:	203,400					184,550	20,000	204,550		204,550
	Total Fund:	869,800			18,000	540	903,078	60,000	981,618	-194,668	786,950
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2060209	NW-BUSINESS & ECON CONF	23,000	1,000		7,500	592	11,908		21,000		21,000
2060923	NW-NON-CREDIT CONTINUING STUDI	16,305			25,400	1,951	2,549		29,900		29,900
2061005	NW-DENTAL EDUCATION CONTINUIN	15,000			9,500	661	2,544	2,295	15,000		15,000
	Total Sub-Fund:	54,305	1,000		42,400	3,204	17,001	2,295	65,900		65,900
DFRES FACULTY RESEARCH											
2260030	UNDERGRAD RESEARCH-NORTHWEST	0					12,000		12,000	-12,000	0
	Total Sub-Fund:	0					12,000		12,000	-12,000	0
DOFDS DESIGNATED OTHER FUNDS											
2358006	SAAB-CAMPUS COMMITMENT	0					0		0		0
2358010	DIVERSITY PROGRAMMING GROUP	0					32,000		32,000	-32,000	0
2358039	A&S IVY TECH	477,219					477,219		477,219		477,219
2358503	FOOD SERVICES/CAFETERIA	0					12,000		12,000	-12,000	0
2359501	NEW STUDENT ENROLLMENT/ORIENT	60,190		16,650	11,284	6,914	16,502		51,350		51,350
2359510	CAREER PLANNING	5,200					5,200		5,200		5,200
2359520	STUDENT ACTIVITIES CONTROL	420,000		11,511	125	4,598	373,766		390,000		390,000
2359521	STUDENT ACTIVITIES BOARD	0					0		0		0
2359523	STUDENT GUIDES/ALUMNI OFFICE	0					1,800		1,800	-1,800	0
2359524	STUDENT GOVERNMENT ASSOC	0					0		0		0
2359525	RECREATION	4,000		29,491	82,500	13,345	-125,336		0		0
2359527	SPIRIT MAGAZINE	0					0		0		0
2359529	ATHLETICS	0		210,390	137,500	91,895	405,134		844,919	-844,919	0
2359531	INDIRECT COST TRIO GRANT	0		5,969		2,384			8,353	-8,353	0
2360012	ACADEMIC AFFAIRS CONTINGENCIES	0	433,218			173,027			606,245	-606,245	0
2360164	GALLERY NORTHWEST	0		29,823	18,000	13,059	-60,882		0	0	0
2360176	THEATRE PRODUCTION	0			3,100		-3,100		0	0	0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2360178	THEATRE ACTIVITIES	0		29,823	0	11,911	-41,734		0	0
2360801	LAKE COUNTY/ALLIED HEALTH	165,000	110,262	12,920	7,000	39,793	-4,975		165,000	165,000
2360901	ONLINE/DIST ED/JOINT PROG DEVELO	0	6,000			418			6,418	0
	Total Sub-Fund:	1,131,609	549,480	346,577	259,509	357,344	1,087,594		2,600,504	-1,511,735
DPSA PUBLIC SERVICE ACTIVITY										
2160220	NW-ECONOMIC EDUCATION	500			500				500	500
	Total Sub-Fund:	500			500				500	500
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2459901	NW-SCHOOL OF BUSINESS & ECON SC	1,400					1,400		1,400	1,400
2459902	NW-SCHOOL OF EDUCATION SCHOLA	1,000					1,000		1,000	1,000
2459903	NW-DAVID STARR JORDAN SCHOLARS	0					2,200		2,200	-2,200
2459941	NW-IU ROYALTIES SCHOLARSHIP	20,000					20,000		20,000	20,000
	Total Sub-Fund:	22,400					24,600		24,600	-2,200
	Total Fund:	1,208,814	550,480	346,577	302,409	360,548	1,141,195	2,295	2,703,504	-1,525,935
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2860001	GALLAGHER-MILLS FACULTY ENDOW	17,359	31,751			12,681	7,786		52,218	-52,218
	Total Sub-Fund:	17,359	31,751			12,681	7,786		52,218	-52,218
RESSCH SCHOLARSHIPS										
2558083	FEDERAL PELL GRANTS 21-22 NW	6,615,973					6,115,973		6,115,973	6,115,973
2559501	NW-STUDENT ATHLETIC AWARDS	0					167,900		167,900	-167,900
2559601	NW-SHERRY WILDS BURGER MEMORI	1,500					2,500		2,500	2,500
2559602	NW-SHIRLEY LANGE SCHOLARSHIP	500					500		500	500
2559603	NW-STRACK FAMILY SCHOLARSHIP FU	55,000					7,500		7,500	7,500
2559605	NW-SUSAN THORSTAD HUGUS MEM	3,000					4,000		4,000	4,000
2559606	NW-SYD GARNER SCHOLARSHIP FUND	15,000					25,000		25,000	25,000
2559607	NW-WILLIAM A. SHIELDS SCHOLARSHI	1,000					1,000		1,000	1,000
2559609	NW-DR. CLARKE JOHNSON MEMORIA	1,000					1,250		1,250	1,250
2559610	NW-LESLIE P. SINGER MEMORIAL SCH	600					500		500	500
2559611	NW-JAMES & BETTY DYE FOUNDATIO	57,000					57,000		57,000	57,000
2559612	NW-IUN STUDENT ANTHROPOLOGY C	100					100		100	100
2559613	NW-IUN THEATRE PATRON SCHOLARS	500					750		750	750
2559614	NW-LATINO HOOSIER HERO SCHOLAR	600					400		400	400
2559615	NW-LOCAL 6787 MEMORIAL SCHOLA	0					2,000		2,000	2,000
2559616	NW-MEDICAL EDUCATION SCHOLARS	4,000					4,000		4,000	4,000
2559617	NW-DENTAL AUXILIARY EDUCATION S	550					550		550	550
2559618	NW-SYLVA COLLINS-CITY OF GARY/IU	15,000					15,000		15,000	15,000
2559619	NW-COMPUTER INFORMATION SYSTE	1,000					500		500	500
2559620	NW-FOREIGN STUDIES SCHOLARSHIP	2,500					2,500		2,500	2,500
2559621	NW-AFRICAN AMERICAN STUDIES SC	500					500		500	500

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2559622	NW-LATINO STUDIES ALMA SCHOLAR	900					600		600	600
2559624	NW-BANK ONE/CHASE SCHOLARSHIPS	10,000					31,000		31,000	31,000
2559625	NW-CHANCELLOR'S SCHOLARSHIPS	55,000					70,000		70,000	70,000
2559626	NW-NON-TRADITIONAL STUDENT SCH	1,070					1,070		1,070	1,070
2559632	NW-ALLEN AUSTIN MEMORIAL SCHOL	2,000					1,400		1,400	1,400
2559634	NW-DR. R HASS BIRKY MEMORIAL SC	1,800					1,800		1,800	1,800
2559636	NW-EMERSON NEIGHBORHOOD SCH	68,000					100,000		100,000	100,000
2559638	NW-BETTIMAE RESHKIN SCHOLARSHI	400					400		400	400
2559639	NW-LYNCH REILLY RUTLEDGE SCHOLA	750					1,000		1,000	1,000
2559645	NW-CUTHBERT L. SCOTT III SCHOLARS	4,000					4,000		4,000	4,000
2559646	NW-CHANCELLOR'S ART SCHOLARSHI	2,000					4,000		4,000	4,000
2559647	NW-MARISA AND TAYLOR KENDRA SC	1,500					1,800		1,800	1,800
2559649	NW-WILLIAM & PAMELA LOWE TRAN	1,300					1,300		1,300	1,300
2559653	NW-MONTELLA-HELM SCHOLARSHIP	0					750		750	750
2559900	NW-GENERAL SCHOLARSHIPS	12,000					12,000		12,000	12,000
2559901	NW-FLORENCE BOND ELEM EDUC SC	1,250					1,250		1,250	1,250
2559903	NW-GEORGE UZELAC & ASSOC. SCHO	1,300					1,400		1,400	1,400
2559904	NW-GLADYS C. HARRIS SCHOLARSHIP	15,000					15,000		15,000	15,000
2559906	NW-WANDA DUDZIK SCHOLARSHIP	17,000					47,899		47,899	47,899
2559907	NW-HERMAN & MAE FELDMAN SCHO	1,000					750		750	750
2559908	NW-WM LOWE BRYAN SCHOLAR	2,000					2,000		2,000	2,000
2559913	NW-HILDA RICHARDS SCHOLARSHIP	5,000					5,000		5,000	5,000
2559917	NW-JENNIE B. KAHN SCHOLARSHIP	3,000					6,000		6,000	6,000
2559918	NW-JENNIE B. KAHN ADULT LEARNER	6,000					6,000		6,000	6,000
2559920	NW-JAMES W & BETTY DYE NON-TRA	5,000					5,000		5,000	5,000
2559921	NW-KENNETH & MARJORIE MILLS SC	6,000					30,000		30,000	30,000
2559922	NW-KATHLEEN MILLS HILL MEMORIAL	7,500					30,000		30,000	30,000
2559923	NW-KREMIZES & SOUTHWELL SCHOL	6,000					9,000		9,000	9,000
2559928	NW-KEITH LORENTZEN CHEMISTRY SC	8,000					7,000		7,000	7,000
2559930	NW-METHODIST HOSP DORIS BLANEY	1,500					1,500		1,500	1,500
2559931	NW-MILDRED PAICH SCHOLARSHIP	1,250					1,000		1,000	1,000
2559934	NW-NIPSCO SCHOLARSHIP	3,000					4,000		4,000	4,000
2559936	NW-PATRICIA AND JOHN RYAN SCHOL	6,000					4,250		4,250	4,250
2559939	NW-PAUL LOUIS URCAN MEMORIAL A	200					300		300	300
2559940	NW-HOOSIER PRESIDENTIAL SCHOLAR	7,200					7,200		7,200	7,200
2559941	NW-PEGGY GORDON ELLIOTT SCHOLA	12,000					15,000		15,000	15,000
2559942	NW-PENNY MACLENNAN MEMORIAL	3,500					3,000		3,000	3,000
2559943	NW-RAY & JOSEPHINE THOMAS SCHO	12,500					12,500		12,500	12,500
2559946	NW-RHIMAN A. ROTZ MEMORIAL SCH	1,000					1,000		1,000	1,000
2559949	NW-RONALD J. ZIOL MEMORIAL SCHO	750					550		550	550

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2559955	NW-CITY OF HAMMOND SCHOLARSHI	10,000					10,000		10,000	10,000
2559956	NW-JEAN CHIRILA MEMORIAL SCHOL	2,000					2,000		2,000	2,000
2559957	NW-IUN PERFORMING ARTS SCHOLAR	1,000					1,000		1,000	1,000
2559961	NW-FRANCES MEYER/BANK CALUMET	6,000					9,000		9,000	9,000
2559962	NW-A & M GALLAGHER MEM BUS FU	5,500					5,500		5,500	5,500
2559963	NW-ANDREW FERNANDEZ SCHOLARS	4,500					4,500		4,500	4,500
2559964	NW-ALTRUSA OF THE INDIANA DUNE	2,250					2,000		2,000	2,000
2559965	NW-SILAS "BILL" MAY MEMORIAL SCH	4,000					5,000		5,000	5,000
2559966	NW-BP (AMOCO) SCHOLARSHIP	0					5,000		5,000	5,000
2559967	NW-CARL & DAVID KAHN SCHOLARSH	7,500					8,500		8,500	8,500
2559968	NW-CARRIE VARLAN MEMORIAL SCH	4,000					4,000		4,000	4,000
2559969	NW-CHARLES BONSER SCHOLARSHIP	750					750		750	750
2559970	NW-CHEMISTRY DEPT DEVELOPMENT	800					2,000		2,000	2,000
2559972	NW-DANILO ORESCANIN MEMORIAL	7,000					7,000		7,000	7,000
2559978	NW-J & F M SWAIN SCHOLAR	0					2,500		2,500	-2,500
2559982	FEDERAL SEOG 22-23 NW	0					169,622		169,622	169,622
2559983	FEDERAL SEOG 21-22 NW	161,590					0		0	0
2559985	NW-IU ENDOWED SCHOLARSHIP FUN	0					300		300	-300
2559987	NW-DAVID PLUCINSKI MEMORIAL SC	4,500					3,500		3,500	3,500
2559988	NW-DUNELAND ROCK CLUB SCHOLAR	600					650		650	650
2559990	NW-ELSIE KERR MEYER MEMORIAL SC	15,000					17,500		17,500	17,500
2559991	NW-FRED & LOUISE ROWLEY SCHOLA	2,500					5,000		5,000	5,000
2560002	NW-LLOYD A ROWE PUBLIC AFFAIRS S	750					750		750	750
2560003	NW-IUF REDHAWK ATHLETIC SCHOLA	1,000					1,000		1,000	1,000
2560004	NW-ROSE HIESTAND MEMORIAL SCH	750					950		950	950
2560005	NW-SQUIRE FAMILY SCHOLARSHIP	500					500		500	500
2560006	NW-HUBERT AND NORMA SELLER SC	1,600					4,000		4,000	4,000
2560007	NW-ROBERT RAINSBERGER NURSING	0					6,750		6,750	-6,750
2560008	NW-IUN ALUMNI ASSOCIATION SCHO	1,000					1,000		1,000	1,000
2560009	NW-LOWE INTERNSHIP & EXP LEARNI	0					1,125		1,125	-1,125
2560011	NW-CHANCELLORS MEDALLION SCHO	20,000					20,000		20,000	20,000
2560012	NW-LARRY NELSON BUSINESS SCHOL	0					2,253		2,253	-2,253
2560013	NW-FAYE SUSAN NELSON NURSING S	0					2,250		2,250	-2,250
2560015	NW-DEBRA WIENER MEMORIAL SCHO	0					2,251		2,251	-2,251
2560016	NW-DAN & CARRIE ZIZA SCHOLARSHI	0					1,125		1,125	-1,125
2560017	NW-ALPHA & GLORIETTA DIXON SCHS	0					1,000		1,000	1,000
2560020	CAROL & NELSON DELEON CHEMISTR	0					1,353		1,353	-1,353
2560021	SCOTT STUDENT SUCCESS SCHOLARS	0					1,125		1,125	-1,125
2560023	WILLIAM JAMES PSYCHOLOGY DPT SC	500					600		600	600
2560024	NW-RONALD AND LINDA JONES SCHO	0					500		500	500

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2560027	IU NORTHWEST STUDENT EMERGENC	10,000					10,000		10,000		10,000
2560028	LAKE COUNTY RETIRED TEACHERS EM	2,000					2,000		2,000		2,000
2560029	GLEN PERCIFIELD SCHOLARSHIP	0					2,250		2,250	-2,250	0
Total Sub-Fund:		7,346,583					7,185,246		7,185,246	-191,182	6,994,064
ROFDS RESTRICTED OTHER FUNDS											
2560022	ARSHANAPALLI IUN BUSINESTRADIN	0					1,125		1,125	-1,125	0
2960106	ROMINGER & LISAK STUDENT SUCCES	0					1,125		1,125	-1,125	0
2960201	NW-WILLIAM NELSON BUS TRADING	0					0		0	0	0
Total Sub-Fund:		0					2,250		2,250	-2,250	0
Total Fund:		7,363,942	31,751			12,681	7,195,282		7,239,714	-245,650	6,994,064
Total Chart:		9,442,556	582,231	346,577	320,409	373,769	9,239,555	62,295	10,924,836	-1,966,253	8,958,583

		2021-22	2022-23								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6054502	BOOKSTORE OPERATIONS	144,500					0		0		0
6054503	BOOKSTORE-FOLLETT	0					146,826		146,826		146,826
6054600	PARKING OPERATIONS-SB	412,850		31,824	23,100	16,048	387,256		458,228	-11,714	446,514
6054700	IUSB RESIDENTIAL PROPERTIES ACCO	10,816		0	0	0	9,960		9,960	0	9,960
6054705	CONTRACTUAL RENTALS & LEASES	142,367		161,866		64,487	-62,911		163,442		163,442
6054715	SB-STUDENT HOUSING	1,774,876		257,313	42,800	102,842	2,083,101		2,486,056	-369,046	2,117,010
6054800	DINING SERVICES	5,000					157,044		157,044	-139,044	18,000
6054805	CAMPUS EVENTS - SB	1,400					1,200		1,200		1,200
6056800	ARTS PERFORMANCE BOXOFFICE-SB	20,100			16,800	2,568	9,632		29,000	-14,000	15,000
	Total Sub-Fund:	2,511,909		451,003	82,700	185,945	2,732,108		3,451,756	-533,804	2,917,952
AUXSER INTERNAL SERVICE FUNDS											
6654500	COPY CENTER	89,989		54,114		21,564	128,607	0	204,285		204,285
6654503	SB BUSINESS OPERATIONS AUXILIARIE	24,270		101,600		40,540	-142,140		0	0	0
6654510	SB CAMPUS MOTOR POOL	11,557					0		0		0
6654600	SB DINING SERVICES RECHARGE ACCO	0					0		0		0
6656800	ARTS PERFORMANCE BOXOFFICE REN	10,000			0	0	1,600		1,600		1,600
6657701	EDUCATIONAL RESOURCE COMMONS	13,590					8,000		8,000		8,000
6754600	PARKING OPERATIONS-SB	1,700					4,000		4,000		4,000
	Total Sub-Fund:	151,106		155,714	0	62,104	67	0	217,885	0	217,885
	Total Fund:	2,663,015		606,717	82,700	248,049	2,732,175	0	3,669,641	-533,804	3,135,837
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2057473	CONT ED NON-CREDIT PROGRAM	124,500	9,120	54,106	10,000	23,562	22,912		119,700		119,700
	Total Sub-Fund:	124,500	9,120	54,106	10,000	23,562	22,912		119,700		119,700
DFRES FACULTY RESEARCH											
2254001	TERA-UCET FACULTY DEVELOPMENT	0					0		0		0
2254002	AFFIRMATIVE ACTION GRANT ACCOU	0					50		50	-50	0
2255000	ADJUNCT DEVELOPMENT GRANTS	0					0		0		0
2256400	B&E RESEARCH ACCOUNT	0			0		360		360	-360	0
2256484	NORTH CENTRAL IN SBD	8,500		12,801		5,113	-5,548		12,366	-3,866	8,500
2256600	EDUCATION RESEARCH ACCOUNT	0					0		0		0
2256700	CLAS RESEARCH ACCOUNT	0			7,000	209	37,816		45,025	-45,025	0
2256701	BIOLOGY RESEARCH ACCOUNT	0					1,000		1,000	-1,000	0
2256702	CHEMISTRY RESEARCH ACCOUNT	0					50		50	-50	0
2256703	COMPUTER SCIENCE RESEARCH ACCO	0					0		0		0
2256704	SUSTAINABILITY RESEARCH ACCOUNT	1,450			500		1,000		1,500	-1,500	0
2256705	CRIMINAL JUSTICE RESEARCH ACCOU	0					50		50	-50	0
2256706	ENGLISH RESEARCH ACCOUNT	5,135	20,513		2,500	6,093	7,728		36,834	-31,700	5,134
2256707	WORLD LANGUAGES RESEARCH ACCO	0					50		50	-50	0
2256708	HISTORY RESEARCH ACCOUNT	0					4,000		4,000	-4,000	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2256709	MATH RESEARCH ACCOUNT	0					0		0		0
2256710	PHILOSOPHY RESEARCH ACCOUNT	0					0		0		0
2256711	PHYSICS RESEARCH ACCOUNT	0					50		50	-50	0
2256712	POLITICAL SCIENCE RESEARCH ACCOU	8,750					8,750		8,750		8,750
2256713	PSYCHOLOGY RESEARCH ACCOUNT	0					2,200		2,200	-2,200	0
2256714	SOCIOLOGY RESEARCH ACCOUNT	0					0		0		0
2256715	WGS RESEARCH ACCOUNT	0					0		0		0
2256800	ARTS RESEARCH ACCOUNT	0			500	35	2,210		2,745	-2,745	0
2256838	MUNIZ RESEARCH	0					0		0		0
2257000	HEALTH SCIENCES RESEARCH ACCOU	0		28,050		11,203	39,153		78,406	-78,406	0
Total Sub-Fund:		23,835	20,513	40,851	10,500	22,653	98,919		193,436	-171,052	22,384
DOFDS DESIGNATED OTHER FUNDS											
2311508	STIMULUS FUNDING - SB	0					0		0		0
2351775	CHS EQUIPMENT	0					21,900		21,900	-21,900	0
2354001	CAPITAL PROJECTS	0					0		0		0
2354002	CAMPUS ADMIN PROJECT SUPPORT	0			4,000	174	-4,174		0		0
2354003	CAMPUS FURNITURE REPLACEMENT	0					0		0		0
2354010	SEVERANCE TRANSACTIONS	0	0	30,101		11,997			42,098	-42,098	0
2354015	CHANCELLOR TRANSITION	0					0		0		0
2354016	STRATEGIC PRIORITY INITIATIVES	0					0		0		0
2354017	EXECUTIVE SEARCHES	0					30,000		30,000	-30,000	0
2354020	STRATEGIC INITIATIVES	0	2,363		13,600	1,572	-17,535		0		0
2354021	NEW PROGRAM DEVELOPMENT	0	7,870			1,790	-6,960		2,700	-2,700	0
2354023	FINANCIAL AID SUPPORT	0			5,000	348			5,348	-5,348	0
2354025	STUDENT SUCCESS FEE	135,000	11,500	119,454	2,600	50,890	-49,444		135,000		135,000
2354030	STAFF COUNCIL	500					1,000		1,000	-500	500
2354032	EMPLOYEE APPRECIATION EVENTS	0					0		0		0
2354035	BI-WEEKLY STAFF COUNCIL	700					0		0		0
2354040	CHANCELLOR HOSPITALITY ACCOUNT	0					0		0		0
2354054	CHANCELLOR INITIATIVES	0			2,500	139	-2,639		0		0
2354060	EDUCATION-MARLIN SCHMIDT AWAR	0					0		0		0
2354062	LIBRARY - REVENUE GEN ACCOUNT	1,650					1,650		1,650		1,650
2354097	COVID SUPPLIES	0					100		100		100
2354101	STRATEGIC MARKETING FUNDS	0					0		0		0
2354105	IU STUDIOS - RECRUITMENT FUNDING	0		31,250		12,482	156,268		200,000	-200,000	0
2354200	STUDENT ALUMNI ASSOCIATION DUE	0					0		0		0
2354500	SB CONTINUATION ACCOUNT	0					3,000		3,000	-3,000	0
2354502	CAMPUS COSTS	500					500		500		500
2354505	CAMPUS SUSTAINABILITY AND RECYC	0					0		0		0
2354525	FUTURE FISCAL YEAR CONTINGENCY	0					5,000		5,000	-5,000	0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2354905	CAMPUS EMERGENCY MANAGEMENT	0					1,800		1,800	-1,800	0
2355501	THE LANGUAGE COMPANY	500					50		50		50
2355506	STUDENT AFFAIRS SUPPORT	0					0		0		0
2355508	JOB FAIR ACTIVITIES	25,350					25,350		25,350		25,350
2355519	MBNA CREDIT CARD ROYALTIES	0					0		0		0
2355520	STUDENT LIFE PROGRAMS	1,000		49,531	1,875	19,745	43,549		114,700	-113,700	1,000
2355521	COUNCIL OF PRESIDENTS	0					0		0		0
2355522	STUDENT LIFE CONCESSION STAND	12,000			5,000	70	9,465		14,535	-2,535	12,000
2355525	STUDENT ACTIVITY FEES	609,000					599,000		599,000		599,000
2355530	STUDENT ASSOCIATION	0			1,250		35,250		36,500	-36,500	0
2355531	MEN'S TENNIS	0			0	0	0		0	0	0
2355532	WOMEN'S TENNIS	0			0	0	0		0	0	0
2355534	WOMEN'S GOLF	0			5,000	409	24,272		29,681	-29,681	0
2355535	TITAN PRODUCTIONS	0			19,920	134	48,946		69,000	-69,000	0
2355537	WOMEN'S SOCCER	0		41,208	1,000	16,458	17,950	2,000	78,616	-78,616	0
2355539	WOMEN'S SOFTBALL	0		40,800	10,000	16,992	46,038		113,830	-113,830	0
2355540	INTERCOLLEGIATE SPORTS	38,425		44,678	17,150	18,400	180,895		261,123	-221,198	39,925
2355541	WOMEN'S VARSITY BASKETBALL	3,350		49,783	20,400	20,635	46,638		137,456	-134,106	3,350
2355542	MEN'S VARSITY BASKETBALL	2,500		47,493	10,000	19,560	58,058		135,111	-132,611	2,500
2355543	WOMEN'S VARSITY VOLLEYBALL	4,500		40,800	18,000	17,270	69,394		145,464	-140,464	5,000
2355544	BASEBALL	0		42,036	18,500	18,685	90,700		169,921	-169,921	0
2355545	INTRAMURAL SPORTS & RECREATION	0			3,500	35	-3,535		0		0
2355546	CLUB SPORTS	0					0		0		0
2355547	MEN'S CROSS COUNTRY	0			0	0	0		0	0	0
2355548	WOMEN'S CROSS COUNTRY	0			0	0	0		0	0	0
2355549	MEN'S GOLF	0			4,500	313	33,195		38,008	-38,008	0
2355550	PUBLICATIONS BOARD	0	2,000		22,000	661	-12,661		12,000	-12,000	0
2355555	STUDENT ACTIVITIES CENTER	17,825		40,342	66,000	17,242	21,576		145,160	-135,000	10,160
2355560	STUDENT PUBLICATIONS	0			8,900		-100	1,200	10,000	-10,000	0
2355565	DEGREES OF EXCELLENCE INITIATIVE	0			6,000	313	0		6,313	-6,313	0
2355571	VA REPORTING PROGRAM	2,000					2,000		2,000		2,000
2355575	STUDENT ORIENTATION FEE	85,000			5,000	139	79,861		85,000		85,000
2355585	PRESIDENT'S DIVERSITY INITIATIVE	0		47,287	150	17,756	-65,193		0		0
2355591	THREAT ASSESSMENT TEAM	0					0		0		0
2355900	COMPLETION AWARDS	0					20,000		20,000	-20,000	0
2356001	EXEC VC ACADEMIC AFFAIRS INITIATIV	0					0		0		0
2356002	STRATEGIC EQUIPMENT REPLACEMEN	0					0		0		0
2356003	R&D FACULTY RESEARCH	0	25,000		1,000	6,950	23,250		56,200	-56,200	0
2356004	NEW FACULTY RESEARCH STIPENDS	0			1,000		-1,000		0		0
2356005	CAMPUS ACCREDITATION	0			0	0	105,500		105,500	-105,500	0

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2356006	ACADEMIC AFFAIRS - RIP	0		32,885		13,134	-46,019		0			0
2356007	CHANCELLOR - RIP	0					0		0			0
2356008	ADVANCEMENT - RIP	0					0		0			0
2356009	COMMUNITY ENGAGEMENT	0			10,800	56	-9,856		1,000			1,000
2356010	ACADEMIC DEVELOPMENT	0			6,000	418	-6,418		0			0
2356011	FIRST YEAR EXPERIENCE - ACAD	0	6,000		15,000	2,704	-23,704		0			0
2356013	SUPPLEMENTAL TRAVEL PROGRAM	0					0		0			0
2356017	RPA-TEACH PLAY LEARN CONFERENCE	4,700					4,900		4,900			4,900
2356020	RPA-UCET-SOTL ANNUAL CONFERENC	10,000					10,000		10,000			10,000
2356035	CENTER FOR A SUSTAINABLE FUTURE	0			1,500	0	5,606		7,106	-5,606		1,500
2356040	RESEARCH INCENTIVE FUND	0			1,500	70	39,245		40,815	-40,815		0
2356045	CIVIL RIGHTS HERITAGE CENTER	0			15,712	0	23,468		39,180	-38,180		1,000
2356047	CRHC EDUCATIONAL TRIPS	0					0		0			0
2356049	IUSB INDIRECT COSTS	75,000					75,000		75,000			75,000
2356051	LAS - RIP	3,400	2,000		2,000	278	9,122		13,400			13,400
2356052	PHYSICS - RIP	0	3,400		4,300	996	-8,696		0			0
2356054	PSYCHOLOGY - RIP	6,000			0	0	10,200		10,200	-4,200		6,000
2356056	BIOLOGY - RIP	0			2,000		-2,000		0			0
2356058	MATHEMATICS - RIP	0					0		0			0
2356060	EDUCATION - RIP	0					0		0			0
2356062	HEALTH SCIENCES - RIP	0					0		0			0
2356065	SOCIOLOGY - RIP	0			4,000	70	-4,070		0			0
2356067	B&E - RIP	0					0		0			0
2356068	STUDENT ENGAGEMENT SUPPORT	0					0		0			0
2356070	CHEMISTRY RIP	0			400		4,100		4,500	-4,500		0
2356076	ARTS RIP ACCOUNT	0					0		0			0
2356081	COMPUTER SCIENCE - RIP	0					850		850	-850		0
2356089	POLITICAL SCIENCE RIP	0					500		500	-500		0
2356101	IUSB WRITERS' CONFERENCE	0					4,000		4,000			4,000
2356103	ANALYTICAL REASONING PROJ	0					0		0			0
2356105	LITERARY ARTS AND PUBLISHING	0			150		-150		0			0
2356107	PHILOSOPHY SUPPORT FUND	0					0		0			0
2356118	RACLIN SCHOOL OF THE ARTS DIST LE	2,750					3,050		3,050	-300		2,750
2356120	BIOLOGY FIELD STUDY	0					4,500		4,500	-4,500		0
2356123	SUPERVISED UNDERGRAD RES	0	1,250			346	-1,596		0			0
2356126	INTERNATIONAL STUDIES - CANADA T	11,000					11,000		11,000			11,000
2356127	SOCIO & ANTHROPOLOGY STUDENT E	0					0		0			0
2356140	SUMMER ADVANCED COLLEGE PROJE	0					0		0			0
2356141	COLS PROGRAM CENTER FUNDING	0	2,500			692	-3,192		0			0
2356146	INTERNATIONAL STUDIES-MEXICO TRI	23,000					33,000		33,000			33,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2356147	INTERNATIONAL STUDIES-FLORENCE T	30,000					40,000		40,000	40,000
2356148	INTERNATIONAL STUDIES-BELIZE TRIP	50,500					50,500		50,500	50,500
2356152	MICH ALLIANCE FOREIGN LANG	0					0		0	0
2356153	INTERNATIONAL STUDIES-COSTA RICA	45,000					45,000		45,000	45,000
2356154	INTERNATIONAL STUDIES-LONDON-P	25,000					25,000		25,000	25,000
2356155	ACADEMIC FACULTY ONE TIME AWAR	250					250		250	250
2356161	INTERNATIONAL STUDIES-BERLIN-PRA	10,000					10,000		10,000	10,000
2356163	INTERNATIONAL STUDIES-GREECE TRI	40,250					55,250		55,250	55,250
2356165	RPA-WRITING PROGRAM RESOURCES	0					0		0	0
2356167	INTERNATIONAL STUDIES-JAPAN / HK	25,000					35,000		35,000	35,000
2356168	INTERNATIONAL STUDIES-IRELAND TR	16,000					23,000		23,000	23,000
2356169	INTERNATIONAL STUDIES-SWEDEN TR	6,000					31,000		31,000	31,000
2356171	INTERNATIONAL STUDIES-ICELAND TR	20,000					40,025		40,025	40,025
2356172	INTERNATIONAL STUDIES-CHINA TRIP	31,500					31,500		31,500	31,500
2356174	INTERNATIONAL STUDIES-GERMANY T	31,000					1,000		1,000	1,000
2356175	COLS EQUIPMENT	0					500		500	-500
2356177	H & E BENDER SCHOLAR PROGRAM	10,000					13,000		13,000	13,000
2356182	WORKSTUDY STUDENT ENGAGEMENT	0			5,800	56	-5,856		0	0
2356190	RPA-WOMEN'S STUDIES LECTURES	0					0		0	0
2356345	ADP COMMUNITY PARTNERSHIP	0					0		0	0
2356405	BETA GAMMA SIGMA	0					0		0	0
2356410	B&E -TRANSFORMATIVE LEARNING AS	0			1,500		-1,500		0	0
2356420	B&E CAREER PLANNING INITIATIVES	2,500					3,000		3,000	-500
2356425	RPA-B&E HONORS LUNCHEON	500					500		500	500
2356430	STUDENT ENGAGEMENT AND EVENTS	0					0		0	0
2356435	B&E DISTANCE LEARNING	0					1,950		1,950	-1,950
2356440	B&E ACCREDITATION	0					0		0	0
2356460	RPA - FOREIGN LANGUAGE WORKSHO	100					100		100	100
2356475	SBUE EQUIPMENT	0					0		0	0
2356476	BUREAU OF BUS & ECON	10,500			1,000	70	9,430		10,500	10,500
2356515	MILISSA SPRIGGS EMERGENCY LOAN	350					350		350	350
2356516	DENTAL CONFERENCES	2,750					2,750		2,750	2,750
2356517	DENTAL EQUIPMENT	25,500					25,500		25,500	25,500
2356520	RPA-DENTAL HYGIENE TESTING	3,500	2,200			153	1,147		3,500	3,500
2356525	RPA-DENTAL HYGIENE CLINIC	59,000			325		56,675		57,000	57,000
2356601	EDUCATION COUNSELING DEPARTME	0					0		0	0
2356605	SCHOOL OF EDUCATION SUPPORT	0	1,250			87	1,663		3,000	-3,000
2356606	TEACHER EDUCATION	0			1,200	70	-1,270		0	0
2356615	ACCREDITATION - EDUCATION	0					0		0	0
2356625	MATH PLACEMENT TESTS	30,000					30,000		30,000	30,000

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2356630	RPA-COUNSELING CENTER SERVICES	1,000					7,000		7,000	-7,000	0
2356635	SUMMER PROGRAMS INCL BRIDGE, M	0					39,200		39,200	-39,200	0
2356675	EDUCATION EQUIPMENT	0					0		0		0
2356805	MUSIC INSTRUMENT FEE	10,000					10,000		10,000		10,000
2356807	SCULPTURE CLASS SUPPLIES	6,400					6,400		6,400		6,400
2356810	FINE ARTS-PRINTER	4,100					4,100		4,100		4,100
2356820	RPA-SCHOLARSHIP ART SALE	2,500					3,000		3,000		3,000
2356825	RPA-ZISLA ART SALE SCHOLARSHIP	0					1,000		1,000		1,000
2356840	MUSIC ACCREDITATION	0					0		0		0
2356845	NEW MEDIA EQUIPMENT	0					100		100	-100	0
2356850	FINE ARTS- GRAPHTEC	200					200		200		200
2356875	ARTS EQUIPMENT	0					7,250		7,250	-7,250	0
2356878	PIANO INSTITUTE	0					0		0		0
2356915	CRIME LAB	0					0		0		0
2357000	WELLNESS CLINIC	115,766		37,440	29,959	17,039	38,476		122,914	-32,570	90,344
2357001	HEALTH PROFESSION ACCREDITATION	0					0		0		0
2357005	CHS DISTANCE LEARNING	0					0		0		0
2357010	RN TO BSN CONSORTIUM	0	35,000			4,506	232,773		272,279	-272,279	0
2357015	DWYER PROFESSIONAL DEVELOPMEN	0					0		0		0
2357220	LILLY RETENTION ACCOUNT	0					0		0		0
2357401	CLINICAL LAB EQUIPMENT AND SUPP	500					500		500	0	500
2357425	SPEECH LANGUAGE PATHOLOGY SUP	0					34,000		34,000	-21,000	13,000
2357440	OCCUPATIONAL THERAPY EQUIP & SU	0					29,000		29,000	-21,000	8,000
2357473	RPA - TEST & PROCTOR CENTER	1,500			2,950	31	-1,481		1,500		1,500
2357500	RPA-GENERAL STUDIES TESTING	450					450		450		450
2357505	DISTANCE LEARNING	0			0	0	0		0		0
2357600	RPA-WOLFSON PRESS	10,933			7,400	432	2,768		10,600		10,600
2357605	MEDICAL IMAGING EQUIPMENT AND	15,100					27,850		27,850		27,850
	Total Sub-Fund:	1,719,299	102,333	695,088	387,341	312,367	2,739,804	3,200	4,240,133	-2,443,329	1,796,804
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2455935	SB-STUDENT ATHLETE UNREST SCHOL	125,000					125,000		125,000	-125,000	0
2455937	INFORMATICS SCHOLARSHIPS	0					0		0		0
2455941	SB-IU ROYALTIES SCH FUND	0					36,000		36,000	-36,000	0
2455943	SB-GENERAL CAMPUS HOUSING SCHO	9,000					9,000		9,000	-9,000	0
2455945	SB-MISC UNRESTRICTED IUF SCHOLAR	5,400					8,400		8,400		8,400
2455948	SB-ARTS UNREST SCHOLARSHIPS	1,200					1,200		1,200		1,200
2455952	SB-BUSINESS & ECON UNREST SCHOL	8,200					8,200		8,200		8,200
2455954	SB-EDUCATION UNREST SCHOLARSHI	1,200					5,000		5,000		5,000
2455959	SB-CLAS UNREST SCHOLARSHIPS	9,925					7,000		7,000		7,000
2455961	SB-HEALTH SCIENCES UNREST SCHOL	3,180					7,000		7,000		7,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2455963	SB-ALUMNI ASSOC UNREST SCHOLAR	9,000					1,000		1,000	1,000
2455965	SB-RETENTION INCENTIVE AWARDS	0					75,000		75,000	0
2455977	SB-STUDENT AID FUND	35,000					17,500		17,500	17,500
	Total Sub-Fund:	207,105					300,300		300,300	-245,000
	Total Fund:	2,074,739	131,966	790,045	407,841	358,582	3,161,935	3,200	4,853,569	-2,859,381
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2857000	WILLIAM & KATHRYN SHIELDS MEMO	0	10,509			4,197	-14,706		0	0
	Total Sub-Fund:	0	10,509			4,197	-14,706		0	0
RESFEL FELLOWSHIPS										
2555965	LEIGHTON SCHOOL OF BUS&ECON FE	25,000					15,000		15,000	15,000
2655948	SB-SCHOOL OF ARTS REST GRAD SCH	15,000					15,000		15,000	15,000
2655952	SB-BUSINESS & ECON REST GRAD SCH	3,345					3,345		3,345	3,345
2655954	SB-EDUCATION REST GRAD SCHOLARS	1,000					2,500		2,500	2,500
2655959	SB-CLAS REST GRAD SCHOLARSHIPS	2,000					2,200		2,200	2,200
2655961	SB-HEALTH SCIENCES REST GRAD SCH	1,000					1,000		1,000	1,000
2655963	SB-ALUMNI ASSOC REST GRAD SCHOL	1,500					1,500		1,500	1,500
2655965	LEIGHTON SCHOOL OF BUS&ECON FE	40,000					30,000		30,000	30,000
2655968	EILEEN BENDER ENDOWED SCHOLARS	1,500					500		500	500
2655969	SB-FAS REST GRAD SCHOLARSHIPS	1,500					500		500	500
2661003	PETERSON BICENTENNIAL GRADUATE	0					2,250		2,250	-2,250
	Total Sub-Fund:	91,845					73,795		73,795	-2,250
RESSCH SCHOLARSHIPS										
2554000	NAACP KEY BANK RESTRICTED SCHOL	0					3,000		3,000	-1,000
2554001	DANIEL STENBERG RESTRICTED SCHOL	0					4,750		4,750	4,750
2554092	FEDERAL PELL GRANTS 20-21 SB	8,000,000					8,000,000		8,000,000	8,000,000
2555042	IU STUDENT EMERGENCY ASSISTANCE	9,850					9,850		9,850	9,850
2555901	LYNN R. WILLIAMS DEAN'S SCHOLARS	1,500					1,500		1,500	1,500
2555902	CHAD PEARSON MEMORIAL SCHOLAR	0					5,000		5,000	5,000
2555903	SB-WIEKAMP SCHOLARSHIP	48,890					48,890		48,890	48,890
2555904	IUSB GENERAL SCHOLARSHIP FUND	9,375					9,375		9,375	9,375
2555906	SB-RUTH JOSEPHINE WELLS FUND	0					500		500	-500
2555907	SB-IU ENDOWED SCHOLARSHIP FUND	0					500		500	-500
2555909	JOSEPHINE A. BYRON MEMORIAL SCH	1,747					1,747		1,747	1,747
2555913	ART & PAT DECIO SCHOLARSHIP	4,250					4,250		4,250	4,250
2555914	DONNA B. HARLAN SCHOLARSHIP	500					1,000		1,000	1,000
2555916	Z & V DEKELBOUM SCHOL FUND	16,000					20,000		20,000	20,000
2555917	SKYLINE CORPORATION SCHOLARSHIP	1,750					3,000		3,000	3,000
2555918	ESTER P. NIFFSINGER SCHOLARSHIP	0					4,000		4,000	4,000
2555919	WILLIAM & ANNA JEAN CUSHWA SCH	500					500		500	500

		2021-22	2022-23							
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RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2555922	ROBERT J. WOLF SCHOLARSHIP	0					0		0	0
2555923	MARILYN S. MORRISON SCHOLARSHIP	0					2,000		2,000	0
2555925	RICHARD D. WATSON MEMORIAL SCH	500					500		500	500
2555929	TOM AND SARA ELKIN FAMILY SCHOL	0					1,230		1,230	1,230
2555930	ENGLISH LITERARY AWARD	4,000					4,000		4,000	4,000
2555933	CHRISTINE POCHERT RINGLE & JERRY	500					500		500	500
2555934	WAR-BRYAN ENDOWED SCHOLARSHI	500					500		500	500
2555935	SB-CRESSY T HAVENS SCH	0					500		500	0
2555936	R F HAWKINS SCHOLARSHIP	0					3,000		3,000	3,000
2555937	VIRGINIA MORROW ENDOWED SCHO	0					1,000		1,000	1,000
2555939	DANIEL & PATRICK GALLIVAN SCHOLA	13,400					13,400		13,400	13,400
2555940	HOOSIER PRESIDENTIAL SCHOLARSHIP	46,000					46,000		46,000	46,000
2555942	JAMES F. & SHARON K. VAN DE VEIRE	2,000					2,000		2,000	2,000
2555945	LADY TITANS WOMEN'S BASKETBALL	40,000					40,000		40,000	40,000
2555946	LAKE CITY BANK SCHOLARSHIP-B&E	750					750		750	750
2555947	ISAAC P TORRES FAMILY SCHOLARSHI	1,000					1,000		1,000	1,000
2555948	SB-SCHOOL OF ARTS REST UG SCHOLA	15,000					20,000		20,000	20,000
2555950	SB-CHARLES M MALOTT SCH	0					1,508		1,508	0
2555952	SB-BUSINESS & ECON REST UG SCHOL	50,000					50,000		50,000	50,000
2555953	SB-MUSIC SCHOLARSHIP	3,000					3,000		3,000	3,000
2555954	SB-EDUCATION REST UG SCHOLARSHI	10,000					15,000		15,000	15,000
2555955	CLARK EQUIPMENT SCHOLARSHIP	1,500					1,500		1,500	1,500
2555956	NOELL, H. THEODORE & ANNETTE H. S	500					500		500	500
2555957	RAITZIN, SAMUEL AND SHIRLEY SCHO	1,000					1,000		1,000	1,000
2555958	PFEIL-YWCA SCHOLARSHIP	1,000					1,000		1,000	1,000
2555959	SB-CLAS REST UG SCHOLARSHIPS	15,000					20,000		20,000	20,000
2555960	PFEIFER MORGAN & STESIAK SCHOLA	400					3,000		3,000	3,000
2555961	SB-HEALTH SCIENCES REST UG SCHOL	25,000					15,000		15,000	15,000
2555963	SB-ALUMNI ASSOC REST UG SCHOLAR	25,000					25,000		25,000	25,000
2555964	LEIGHTON SCHOOL OF BUS&ECON SC	100,000					100,000		100,000	100,000
2555966	GREG PETRY MEMORIAL SCHOLAR	0					0		0	0
2555967	BLACK COUNCIL SCHOLARSHIP	2,500					2,500		2,500	2,500
2555968	SB-SIFS-GENERAL SCHOLARSHIP	1,000					4,000		4,000	4,000
2555969	SB-FAS RESTRICTED UG SCHOLARSHIP	5,000					5,000		5,000	5,000
2555970	SB-PEYSER SCHOLARSHIP	2,000					4,000		4,000	4,000
2555971	RONALD G AND MILLIE M LUTHER SC	3,200					3,200		3,200	3,200
2555972	RACLIN SCHOOL OF ARTS STUDY ABR	1,000					1,000		1,000	1,000
2555975	SB-STUDENT ATHLETE REST UG SCHOL	2,500					2,500		2,500	2,500
2555976	W & D SCHRAMM SCHOLARSHIP	5,000					15,000		15,000	15,000
2555977	MISC SCHOLARSHIPS	30,000					30,000		30,000	30,000

		2021-22	2022-23							
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RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2555978	SB-THEATRE SCHOLARSHIPS	4,000					4,000		4,000	4,000
2555979	SB-J & FM SWAIN SCH	0					3,413		3,413	0
2555983	SOUTH BEND AREA LINKS SCHOLARSH	0					0		0	0
2555984	FEDERAL SEOG 21-22 SB	192,925					192,925		192,925	192,925
2555987	DORTHY S. CORSON ENDOWED SCHO	0					2,250		2,250	0
2555989	CADET KELLY DULCET SCHOLARSHIP	500					500		500	500
2555990	CHARLES & CAROL CREASSER MEM SC	0					1,250		1,250	1,250
2555991	COLE SCHOLARSHIP PROGRAM	0					0		0	0
2555994	JACK AND CAROL MCGANN SCHOLARS	0					5,000		5,000	5,000
2555996	SB-COLLEGE WORK STUDY	225,200			337,000	696			337,696	225,200
2557001	RAYMOND GRANDORF NURSING SCH	2,800					2,800		2,800	2,800
2557010	SB-TURNER-WARGO SCHOLARSHIP	0					500		500	0
2557011	BURKHART SCHOLARSHIP	5,000					5,000		5,000	5,000
2557050	JOHN O'CONNOR NURSING SCHOLARS	10,000					10,000		10,000	10,000
2561001	CAROL NAFZIGER CPA SCHOLARSHIP	375					1,500		1,500	-1,125
2561002	CAROLYN & LAWRENCE GARBER SCH	0					4,500		4,500	0
2561003	CHANCELLOR TERRY L ALLISON SCHOL	750					2,250		2,250	2,250
2561004	EDWIN JOSEPH SUSTAINABILITY SCHO	1,500					1,500		1,500	1,500
2561005	ELLEN L MAHER ENDOWED SCHOLARS	1,375					2,500		2,500	-1,125
2561006	GABRIELLE ROBINSON AND MIKE KEE	0					1,125		1,125	-1,125
2561007	HERAEUS KULZER DENTAL HYGIENE BI	500					500		500	500
2561008	JOE AND GAIL MANCINI PHOTOGRAP	2,875					4,000		4,000	-1,125
2561009	KEM KREST CROSSING THE FINISH LIN	0					2,250		2,250	-2,250
2561010	TCU FOUNDATION SCHOLARSHIP	0					2,250		2,250	-2,250
2561011	BEACON HEALTH SYSTEM SCHOLARSH	5,550					7,800		7,800	-2,250
2561012	FRANK K AND MARSHA MARTIN SCHO	3,750					15,000		15,000	-11,250
2561013	RICHMOND AND VIRGINIA CALVIN UN	875					2,000		2,000	-1,125
2561014	STEVEN M MOORE MEMORIAL SCHOL	0					2,250		2,250	-2,250
2561015	SUSAN REVELLE BOWERS MEMORIAL	0					6,250		6,250	-2,250
2561016	VERA Z DWYER SCHOLARSHIP IN HEAL	192,500					350,000		350,000	-157,500
2561017	Z SCHOLARSHIP IN PHYSICS	2,875					4,000		4,000	-1,125
2561018	KEEN ROBINSON SUSTAIN THE FUTUR	2,375					3,500		3,500	-1,125
2561019	BLOSS-HALASI FAMILY ENDOWED BIC	8,850					16,500		16,500	-7,650
2561020	WOMENS AND GENDER STUDIES FEM	1,375					2,500		2,500	-1,125
2561021	CRAIG AND CAROL KAPSON BICENTEN	0					5,626		5,626	-5,626
2561022	CRAIG AND CAROL KAPSON BICEN SC	0					5,626		5,626	-5,626
2561023	OPPORTUNITY SCHOLARSHIP	38,014					77,800		77,800	-39,786
2561024	CURTIS AND MIDGETT SCHOLARSHIP	2,075					3,200		3,200	-1,125
2561025	ERNEST HUGH GERKIN HONORARY SC	2,500					2,500		2,500	2,500
2561026	FRANKLIN ALLISON MEM SCHOL VARS	1,200					1,200		1,200	1,200

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
RF RESTRICTED FUNDS												
RESSCH SCHOLARSHIPS												
2561027	RADIOLOGY INC JOSEPH L WIND MEM	3,450					3,450		3,450			3,450
2561028	THOMAS & DORTHY CORSON LEGACY	3,450					3,450		3,450			3,450
2561029	WILLARD E HILL BICENTENNIAL SCHOL	0					2,250		2,250	-2,250		0
2561030	ROSE MAHANK MEMORIAL SCHOLARS	750					750		750			750
2561031	GERALD T BRYANT BICENTENNIAL EN	675					2,800		2,800	-1,125		1,675
2561032	ADAM ROSS BARKER MEMORIAL SCH	0					3,375		3,375	-3,375		0
2561033	THOMAS & DORTHY CORSON LEGACY	0					2,250		2,250	-2,250		0
2561034	DOUGLAS J LEONARD BICENTENNIAL	0					2,250		2,250	-2,250		0
2561035	V SUSTAIN THE FUTURE SCHOLARSHIP	2,750					5,000		5,000	-2,250		2,750
2561037	CLETUS & MILDRED CHIZEK CPA SCHO	0					4,500		4,500	-4,500		0
	Total Sub-Fund:	9,223,426			337,000	696	9,343,790		9,681,486	-395,480		9,286,006
ROFDS RESTRICTED OTHER FUNDS												
2955917	JOB LOCATION & DEVELOPMENT	4,450					4,450		4,450			4,450
2956402	CENTER OF ECONOMIC	0					0		0			0
2956404	LEIGHTON SBUE FACULTY DEVELOPM	50,000			5,000	348	64,623		69,971	-29,816		40,155
2956405	LEIGHTON SBUE RETENTION SPECIALI	58,714		0		0			0			0
2956406	LEIGHTON SBUE EXPERIENTIAL COOR	0			22,080	1,537	-13,000		10,617			10,617
2956407	LEIGHTON SBUE CAREER SERVICES OF	92,133		60,500		24,164	0		84,664	-42,332		42,332
2956410	UCET FACULTY CAREER MENTOR FUN	0					2,250		2,250	-2,250		0
2956411	VERA Z DWYER BC CHAIR OF PALLIATI	49,853	76,909			30,717	13,500		121,126	-67,500		53,626
2956412	VERA Z DWYER DIST CHAIR ADV NURS	88,093	64,257			25,664			89,921			89,921
2956413	DOROTHY B BARTON MEMORIAL FUN	0			8,500		5,000		13,500	-13,500		0
	Total Sub-Fund:	343,243	141,166	60,500	35,580	82,430	76,823		396,499	-155,398		241,101
	Total Fund:	9,658,514	151,675	60,500	372,580	87,323	9,479,702		10,151,780	-553,128		9,598,652
	Total Chart:	14,396,268	283,641	1,457,262	863,121	693,954	15,373,812	3,200	18,674,990	-3,946,313		14,728,677

		2021-22	2022-23								
Responsibility Center		Expenditures			Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6050001	OGLE CULTURAL & COMMUNITY CEN	4,163		43,860	11,250	18,301	78,467		151,878	0	151,878
6050500	HOUSES & RENTALS-SE	82,500					60,000		60,000		60,000
6051002	BOOKSTORE-BARNES & NOBLE	220,000					0		0		0
6051003	BOOKSTORE-FOLLETT	0					200,000		200,000		200,000
6051010	RESIDENCE LIFE AND HOUSING	2,676,395		270,663	52,167	110,502	2,029,820		2,463,152	0	2,463,152
6051011	RESIDENCE LIFE AND HOUSING - SUM	25,836			1,799	37	22,164		24,000		24,000
6051020	PROGRAMMING - RESIDENCE LIFE	6,938					10,000		10,000	0	10,000
6051505	EXTERNAL CATERING & FOOD SERVIC	23,750					34,900		34,900	-14,100	20,800
6051508	UNIVERSITY GROUNDS	50,000		15,600	29,181	6,215	24,004		75,000		75,000
6051510	SUBWAY	82,500		36,067	24,360	14,722	24,851		100,000		100,000
6051511	PAPA JOHN'S PIZZA	45,000		15,600	21,315	6,215	-3,130		40,000		40,000
6052000	PARKING PROGRAM-SE	353,770		71,781	3,288	28,638	267,118		370,825	-100,000	270,825
Total Sub-Fund:		3,570,852		453,571	143,360	184,630	2,748,194		3,529,755	-114,100	3,415,655
AUXSER INTERNAL SERVICE FUNDS											
6650600	PRINTING/DUPLICATING-IUS	0		3,858		1,538	12,975		18,371	-18,371	0
6650618	MAIL SERVICES	0					5,000		5,000	-5,000	0
6751505	INTERNAL CATERING & FOOD SERVICE	15,000					6,000		6,000		6,000
6752000	SE PARKING INTERNAL BILLINGS	1,000					1,500		1,500		1,500
Total Sub-Fund:		16,000		3,858		1,538	25,475		30,871	-23,371	7,500
Total Fund:		3,586,852		457,429	143,360	186,168	2,773,669		3,560,626	-137,471	3,423,155
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2051701	ADULT EDUCATION	27,563	21,000			1,462	5,101		27,563		27,563
2051702	ARTS INSTITUTE	70,000	60,000			4,176	5,824		70,000		70,000
2052110	EXECUTIVE EDUCATION PROGRAMS	149,563			68,519	4,769	73,341		146,629		146,629
2052111	CENTER FOR ECONOMIC EDUCATION	0					0		0		0
2053374	JAPANESE CULTURE CENTER	1,605			1,500	104			1,604		1,604
2053375	JAPANESE SATURDAY SCHOOL	63,034			55,400	3,856	3,778		63,034		63,034
2053378	PROJECT AHEAD	31,500	20,000			1,392	10,108		31,500		31,500
Total Sub-Fund:		343,265	101,000		125,419	15,759	98,152		340,330		340,330
DFRES FACULTY RESEARCH											
2251510	FACULTY RESEARCH - SPECIAL	0			5,000		20,000		25,000	-25,000	0
2251975	INDIRECT COST REVENUE ACCOUNT	5,000					5,000		5,000		5,000
2253701	CENTER FOR CULTURAL RESOURCES	1,000					1,000		1,000		1,000
Total Sub-Fund:		6,000			5,000		26,000		31,000	-25,000	6,000
DOFDS DESIGNATED OTHER FUNDS											
2311509	STIMULUS FUNDING - SE	0	196,594	87,279		113,379	-397,252		0		0
2350050	STUDENT SUCCESS FEE	128,250		40,800	0	16,296	54,454		111,550		111,550
2350210	IU STUDIOS - RECRUITMENT FUNDING	0		31,250		12,482			43,732	-43,732	0
2350513	CHANCELLOR EMERITA RESERVE	0	186,204			74,370			260,574	-260,574	0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2350623	ACCOUNTING SERVICES ADMINISTRA	0		28,618		11,428	-40,046		0	0
2350625	IUS PROJECTS	0					51,600		51,600	-51,600
2350670	INTERCOLLEGIATE ATHLETICS	102,000		113,132	15,079	45,522	172,057		345,790	-243,790
2350671	ATHLETICS FOUNDATION REIMBURSE	10,000					10,000		10,000	
2350680	VA CERTIFICATION	4,000					4,000		4,000	
2351002	SE-NEW STUDENT ORIENTATION	85,000		36,000	6,800	14,518	12,682		70,000	
2351005	VOLUNTEER PROGRAMS	0			1,000		778		1,778	-1,778
2351009	WOMEN'S SOFTBALL	0		25,347	8,465	11,744	26,451		72,007	-72,007
2351011	POST SEASON TOURNEYS	0					28,872		28,872	-28,872
2351012	CAREER DEVELOPMENT CENTER-SE	5,908		4,494		1,795	461		6,750	
2351015	CHILDREN'S CENTER	0		0		0	0		0	
2351016	REGISTERED STUDENT ORG INTERNAL	0					2,742		2,742	-2,742
2351018	GRADUATE RESEARCH JOURNAL	0			2,400		1,400		3,800	-3,800
2351019	UNDERGRADUATE RESEARCH JOURNA	0			1,500		1,500		3,000	-3,000
2351020	SE-STUDENT ACT-CONTROL	564,043					500,221		500,221	
2351021	LEARNING ENRICHMENT	0					3,929		3,929	-3,929
2351022	BASEBALL	0		28,560	11,000	12,172	33,147		84,879	-84,879
2351023	MEN'S BASKETBALL	0		63,335	9,000	25,923	26,140		124,398	-124,398
2351024	WOMEN'S BASKETBALL	0		49,202	7,377	20,165	27,517		104,261	-104,261
2351025	VOLLEYBALL	0		36,279	4,720	14,819	19,059		74,877	-74,877
2351026	MEN'S TENNIS	0		18,140	3,000	7,454	8,243		36,837	-36,837
2351027	WOMEN'S TENNIS	0		18,140	3,000	7,454	8,242		36,836	-36,836
2351031	CHEERLEADERS	0			2,000	139	2,185		4,324	-4,324
2351032	CAMPUS ACTIVITIES BOARD	0					24,147		24,147	-24,147
2351034	PEP BAND	0			3,506	104	701		4,311	-4,311
2351035	FAMILY PROGRAMS	0			1,000		4,922		5,922	-5,922
2351036	MULTICULTURAL STUDENT UNION	0					1,450		1,450	-1,450
2351037	LEADERSHIP DEVELOPMENT	0					3,577		3,577	-3,577
2351038	STUDENT INVOLVEMENT	0			11,634		4,028		15,662	-15,662
2351039	GAME ROOM	0			0		317		317	-317
2351040	STUDENT LIFE IMPROVEMENT	0					17,822		17,822	-17,822
2351045	WEEK OF WELCOME	0					2,420		2,420	-2,420
2351047	CAMPUS LIFE DIVERSITY	0					5,245		5,245	-5,245
2351048	ADULT STUDENT CENTER	0					1,763		1,763	-1,763
2351049	STUDENT VETERAN ORGANIZATION	0					612		612	-612
2351050	THE HORIZON	0					11,800		11,800	-11,800
2351060	LITERARY MAGAZINE	0			800		2,892		3,692	-3,692
2351070	STUDENT GOVERNMENT	0					3,729		3,729	-3,729
2351726	DIGITAL PRINTING & EQUIPMENT	1,500					1,500		1,500	
2351754	MUSICAL PERFORMANCE	15,000					15,000		15,000	

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2351780	SE-THEATER	10,600					10,600		10,600	10,600
2351940	SISPA	3,000					3,000		3,000	3,000
Total Sub-Fund:		929,301	382,798	580,576	92,281	389,764	673,907		2,119,326	-1,284,705
DPSA PUBLIC SERVICE ACTIVITY										
2151912	AREC-COMMUNITY SERVICE	37,500			41,308	1,831	21,961		65,100	-27,600
Total Sub-Fund:		37,500			41,308	1,831	21,961		65,100	-27,600
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2450241	SE-IU ROYALTIES SCH FUND	0					30,000		30,000	-30,000
2450266	SE-ACADEMIC SCHOL PARK FINE	0					10,000		10,000	-10,000
Total Sub-Fund:		0					40,000		40,000	-40,000
Total Fund:		1,316,066	483,798	580,576	264,008	407,354	860,020		2,595,756	-1,377,305
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2852100	SANDERS FACULTY ENDOW MATCH-B	0	0			0	50,000		50,000	-50,000
Total Sub-Fund:		0	0			0	50,000		50,000	-50,000
RESSCH SCHOLARSHIPS										
2550200	SE-GENERAL SCHOLARSHIPS	2,000					2,000		2,000	2,000
2550203	ATHLETIC SCHOLARSHIPS	57,000					57,000		57,000	57,000
2550205	BALFOUR SCHOLARSHIP FUND	4,000					4,000		4,000	4,000
2550206	SCHOOL OF EDUCATIONS SCHOLARSH	6,500					6,500		6,500	6,500
2550207	SCHOOL OF NATURAL SCIENCE SCHOL	9,250					9,250		9,250	9,250
2550208	SE-WM LOWE BRYAN SCH	2,900					2,900		2,900	2,900
2550210	BURNS-MARSHALL MEM SCHOL	500					500		500	500
2550211	SCHOOL OF ARTS & LETTERS SCHOLAR	13,500					13,500		13,500	13,500
2550212	JOHN AND JANE TOWER SCHOLARSHI	2,000					2,000		2,000	2,000
2550213	TAU KAPPA EPSILON SCHOLARSHIP	5,000					5,000		5,000	5,000
2550214	JOSEPHINE A. BYRON MEMORIAL SCH	5,000					5,000		5,000	5,000
2550216	CHARLES JACOT SCHOLARSHIP	0					1,000		1,000	-1,000
2550217	COCA-COLA FOUNDATION SCHOLARS	2,500					2,500		2,500	2,500
2550218	DONALD R. LAFOLLETTE SCHOLARSHI	2,000					2,000		2,000	2,000
2550219	F.C. RICHARDSON HONOR SCHOLARS	20,000					20,000		20,000	20,000
2550222	MARY JACOBI MEMORIAL SCHOLARS	30,000					30,000		30,000	30,000
2550223	PEARSON PI LAMBDA THETA SCHOLA	9,000					9,000		9,000	9,000
2550228	IU ENDOWED SCHOLARSHIP-SE	0					500		500	-500
2550229	JOESPHINE WELLS SCHOLARSHIP - SE	0					500		500	-500
2550231	SEAN PAUL CHARLES SCHOLARSHIP	12,000					12,000		12,000	12,000
2550232	WILLIAM GLEN BRUNER SCHOLARSHI	50,000					50,000		50,000	50,000
2550233	IUS ALUMNI SCHOLARSHIP	5,000					5,000		5,000	5,000
2550234	MALCOLM KOCHERT SCHOLARSHIP	28,000					28,000		28,000	28,000
2550235	SE-CRESSY T HAVENS SCHOL	0					500		500	-500

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2550237	IUS OGLE	70,000					70,000		70,000	70,000
2550238	LEE HAMILTON SCHOLARSHIP	20,000					20,000		20,000	20,000
2550239	RUTH BREAUTIGAN SCHOLARSHIP	5,000					5,000		5,000	5,000
2550243	STEM	17,000					17,000		17,000	17,000
2550244	NURSING SCHOLARSHIPS	3,000					3,000		3,000	3,000
2550245	BYRON F LAIRD MEMORIAL SCH	500					500		500	500
2550246	THELMA B. ALFORD MEMORIAL SCH	13,500					13,500		13,500	13,500
2550247	SCHOOL OF BUSINESS SCHOLARSHIPS	41,750					41,750		41,750	41,750
2550248	SCHOOL OF SOCIAL SCIENCE SCHOLAR	2,350					2,350		2,350	2,350
2550250	SE-CHARLES M MALOTT SCHOL	0					1,000		1,000	-1,000 0
2550252	W. FRED HALE MEMORIAL SCHOLARS	500					500		500	500
2550258	JOHN REISERT SCHOLARSHIP	15,000					15,000		15,000	15,000
2550260	SE-CFSI - COMMUNITY FOUND OF SO	178,250					178,250		178,250	178,250
2550263	ROBERT J. WOLF SCHOLARSHIP	0					2,500		2,500	-2,500 0
2550264	MARLIYN S. MORRISON SCHOLARSHIP	0					2,000		2,000	-2,000 0
2550266	FRANK C. DENZINGER SCHOLARSHIP	5,000					5,000		5,000	5,000
2550267	GADIENT SCHOLARSHIP	250,000					250,000		250,000	250,000
2550268	CHANCELLOR'S MEDALLION SCHOLAR	45,000					45,000		45,000	45,000
2550269	IUS STUDENT SCHOLARSHIP	20,000					20,000		20,000	20,000
2550270	NAOMI K RASMUSSEN SCHOLAR	30,000					30,000		30,000	30,000
2550271	PROPS FAMILY SCHOLARSHIP	8,700					8,700		8,700	8,700
2550276	GEORGE F. LUMLEY JR. SCHOLARSHIP	2,500					2,500		2,500	2,500
2550278	SE-J AND FM SWAIN SCHOL	0					2,000		2,000	-2,000 0
2550279	FEDERAL PELL GRANTS 21-22 SE	6,000,000					0		0	0
2550282	FEDERAL SEOG 22-23 SE	0					169,014		169,014	169,014
2550283	FEDERAL SEOG 21-22 SE	175,564					0		0	0
2550284	FEDERAL PELL GRANTS 22-23 SE	0					5,000,000		5,000,000	5,000,000
2550296	SE-COLLEGE WORK STUDY	166,747			166,747				166,747	166,747
2550307	IU STUDENT EMERGENCY ASSISTANCE	1,000					1,000		1,000	1,000
2550309	WILLIAM F. AND MARTHA J. RYALL SC	0					1,125		1,125	-1,125 0
2550310	CARL A. DEGRAAF ENDOWED SCHOLA	5,141					7,391		7,391	-2,250 5,141
2550311	JERRY E & SHEILA R WHEAT SCHL IN B	3,500					8,000		8,000	-4,500 3,500
2550312	KAREN R DEGRAAF MEMORIAL SCHOL	0					2,250		2,250	-2,250 0
2550313	D. OTT FAMILY SCHOLARSHIP	1,000					3,250		3,250	-2,250 1,000
2550314	MARY L. KRAUS JACOBI ENDOWED SC	12,000					30,000		30,000	-18,000 12,000
2550315	JOHN CHINNOCK NURSING SCHOLARS	75					3,000		3,000	-2,925 75
2550316	IUSE STUDENT EMERGENCY ASSISTAN	1,000					1,000		1,000	1,000
2550317	SPITZNAGEL MEN'S ATHLETIC SCHOLA	0					1,125		1,125	-1,125 0
2550318	SPITZNAGEL WOMEN'S ATHLETIC SCH	0					1,125		1,125	-1,125 0
2550346	COLIN C. GRIFFAW MEMORIAL SCHOL	500					500		500	500

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2550356	FRANCIS C. BEARD SCHOLARSHIP	500					500		500	500
2550357	ELSIE V. COLEMAN SCHOLARSHIP	300					300		300	300
2550358	WILLIAM & CLAIRE HAMERLY SCHOLA	500					500		500	500
2550359	JOHN LEUTHART SCHOLARSHIP	500					500		500	500
2550360	JERROL Z. MILES SCHOLARSHIP	1,000					1,000		1,000	1,000
2550361	HOUGHLAND MEMORIAL SCHOLARSH	5,000					5,000		5,000	5,000
2550362	ERNEST A SMITH SCHOLARSHIP	1,250					1,250		1,250	1,250
2550363	WILLIAM HEBARD SCHOLARSHIP	500					500		500	500
2550366	KEVIN NELSON HAMMERSMITH SCHO	3,000					3,000		3,000	3,000
2550367	DR. DAVID N. STIEFLER SCHOLARSHIP	1,000					1,000		1,000	1,000
2550368	CAROLYN R. STIEFLER SCHOLARSHIP	500					500		500	500
2550369	GILBERT ATNIP SCHOLARSHIP	2,000					2,000		2,000	2,000
2550370	NATE RUSCOE NURSING SCHOLARSHI	1,500					1,500		1,500	1,500
2550371	IUS SCHOOL OF NATURAL SCIENCES S	1,000					1,000		1,000	1,000
2550372	PAUL NUTTER SCHOLARSHIP	1,000					1,000		1,000	1,000
2550374	LELAND EDWARD OTT & EVELYN FARR	6,000					6,000		6,000	6,000
2550375	MICHAEL G. AND SANDRA J. NAVILLE	1,000					1,000		1,000	1,000
2550406	THOMAS KOTULAK SCHOLARSHIP	500					500		500	500
2550408	DIANE WILLE & HERBERT TERRY SCHO	0					1,125		1,125	-1,125
2550409	IU SOUTHEAST ALUMNI ASSOCIATION	2,000					2,000		2,000	2,000
Total Sub-Fund:		7,389,777			166,747		6,263,155		6,429,902	-46,675
ROFDS RESTRICTED OTHER FUNDS										
2950217	JOB LOCATION & DEVELOPMENT	22,574		16,462		6,576			23,038	23,038
Total Sub-Fund:		22,574		16,462		6,576			23,038	23,038
Total Fund:		7,412,351	0	16,462	166,747	6,576	6,313,155		6,502,940	-96,675
Total Chart:		12,315,269	483,798	1,054,467	574,115	600,098	9,946,844		12,659,322	-1,611,451

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6010108	TECHNOLOGY RESEARCH TECHNOLOG	159,053		157,096		62,740	-114,446		105,390	105,390
6010109	TECHNOLOGY ENTERPRISE SOFTWARE	34,000					0		0	0
6010114	TECHNOLOGY ENTERPRISE INFRASTRU	455,328					459,108		459,108	459,108
6010116	TECHNOLOGY LEARNING TECHNOLOG	140,000					62,000		62,000	62,000
6010117	TECHNOLOGY SUPPORT AUXILIARY	399,405		121,621		48,576	224,798		394,995	0
6011113	SUNAPSIS LICENSING INCOME	2,414,844		753,579	38,000	300,979	1,635,107		2,727,665	2,727,665
6012000	IU CONFERENCES	1,071,584		488,354	33,974	195,350	311,399		1,029,077	-300,000
6012400	UA UNIV COMP SERV-ADMIN	11,827,127		160,022	10,000	63,914	11,421,120		11,655,056	11,655,056
6012413	TECHNOLOGY INFORMATIONAL ASSU	3,512,502		3,240,880	56,000	1,305,047	569,656	0	5,171,583	-45,000
6012415	TECHNOLOGY NETWORKS AUXILIARY	9,106,767		4,731,910	239,000	1,925,344	3,203,575	529,050	10,628,879	-1,022,000
6012800	CRIMSON CARD OPERATIONS	759,620		621,520		248,097	-84,586		785,031	-31,620
6014025	RADIATION SAFETY IN	127,699			2,000	236	269,459	6,000	277,695	277,695
6014080	IRB FOR CORPORATE SPONSORS	35,000		37,616		15,024	-17,640		35,000	35,000
6014083	SYSTEM WIDE IRB	60,000		46,833		18,705	-5,538		60,000	60,000
6015030	LICENSING AND TRADEMARKS	2,200,000		774,592	0	309,350	1,216,058		2,300,000	2,300,000
6015400	CENTRAL HOUSES AND RENTALS	1,831,850		297,973		118,880	1,401,064		1,817,917	-19,995
6015405	TOWER AT 820 N. WALNUT GROVE	54,744					54,752		54,752	54,752
6015406	CENTRAL HOUSES AND RENTALS	0					16,201		16,201	16,201
6018221	GENERAL DIAL TONE	150,175		57,195		22,844	148,623		228,662	228,662
Total Sub-Fund:		34,339,698		11,489,191	378,974	4,635,086	20,770,710	535,050	37,809,011	-1,418,615
AUXSER INTERNAL SERVICE FUNDS										
6610108	TECHNOLOGY RESEARCH TECHNOLOG	858,749	4,200	124,328	3,805	51,333	116,807	479,527	780,000	780,000
6610114	TECHNOLOGY ENTERPRISE INFRASTR	9,035,770		3,087,493	20,000	1,233,494	4,420,482		8,761,469	8,761,469
6610116	TECHNOLOGY LEARNING TECHNOLOG	125,252		0	0	0	0		0	0
6610117	TECHNOLOGY SUPPORT AUXILIARY	3,855,249		2,138,756	959,638	883,340	683,689		4,665,423	-625,327
6611520	OFFICE OF REGISTRATION & PAYMEN	1,154,549		533,899	42,837	219,021	438,215		1,233,972	-550,000
6612180	BENEFIT ADMINISTRATION - BENEFIT	6,586,367		3,504,915	69,000	1,426,666	1,708,046	25,000	6,733,627	0
6612182	BENEFIT ADMINISTRATION - HEALTH	599,088			0	0			0	0
6612190	GENERAL COUNSEL LEGAL PROJECTS	115,523					0		0	0
6612477	HEALTH TECHNOLOGY SERVICES CHA	8,044,675		5,318,391	0	2,122,326	999,377		8,440,094	8,440,094
6613040	PHISH SIMULATIONS	42,276					0		0	0
6614060	RESEARCH COMPLIANCE SERVICES	390,719		305,243		121,914	-36,438		390,719	390,719
6615000	COMPUTER SUPPORT	1,384,273		802,000		320,174	419,000		1,541,174	1,541,174
6615300	SELF INSURANCE OPERATING	12,967,684		1,590,272	124,000	655,156	11,443,255		13,812,683	13,812,683
6615400	CONSTRUCTION PROJECT SERVICES	5,952,744		3,574,017		1,427,275	945,000		5,946,292	5,946,292
6615430	PRE-CONSTRUCTION SERVICES	1,684,423		252,449	0	100,722	1,490,000		1,843,171	1,843,171
6618201	FACULTY/STAFF DIAL TONE	8,056,196		3,438,801		1,373,373	2,414,631		7,226,805	7,226,805
6713030	AUXILIARY OPERATIONS, IU COMMU	87,825					63,000		63,000	63,000
6713040	AUXILIARY OPERATIONS, IU COMMU	2,321,496		1,192,871	112,000	487,945	207,184		2,000,000	2,000,000
6715409	509 E THIRD RENTAL	176,000					176,000		176,000	176,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6715414	ACADEMIC HOUSE SPACE USE	262,380					168,287		168,287	0
6718101	THE POPLARS BUILDING	450,000					0		0	0
6912415	TECHNOLOGY NETWORKS INTERNAL	0		52,454		20,950	831,915	167,500	1,072,819	-174,000
6914080	IRB FOR CORPORATE SPONSORS	360,000		353,129		141,030	-114,159		380,000	380,000
Total Sub-Fund:		64,511,238	4,200	26,269,018	1,331,280	10,584,719	26,374,291	672,027	65,235,535	-1,349,327
Total Fund:		98,850,936	4,200	37,758,209	1,710,254	15,219,805	47,145,001	1,207,077	103,044,546	-2,767,942
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2011102	OVERSEAS STUDY-SCHOLARSHIPS	0					0		0	0
2011104	OVERSEAS STUDY - OPERATING	0		359,992	10,000	143,747	-513,739		0	0
2011112	OVERSEAS BOLOGNA-IU	0					31,802		31,802	-31,802
2011113	OVERSEAS SUMMER DEPARTMENTAL	0	8,750			2,420	62,375		73,545	-73,545
2011116	OVERSEAS FLORENCE SUMMER	0	21,500			3,463	210,037		235,000	-235,000
2011118	OVERSEAS CANTERBURY	0					165,264		165,264	-165,264
2011122	OVERSEAS FUB-IU	0					0		0	0
2011130	OVERSEAS GRAND CAYMAN	0	6,100			1,212	32,038		39,350	-39,350
2011143	OVERSEAS DEMA	0	11,500			2,213	132,287		146,000	-146,000
2011145	OVERSEAS LONDON SUMMER	0	7,000			1,936	70,064		79,000	-79,000
2011146	OVERSEAS AMID SUMMER	0	10,000			2,766	131,234		144,000	-144,000
2011150	OVERSEAS STUDY-CO-SPONSOR	300,000					300,000		300,000	300,000
2011151	OVERSEAS MADRID-IU	0					186,609		186,609	-186,609
2011155	OVERSEAS BUSINESS EXCHANGES	0					330,242		330,242	-330,242
2011170	OVERSEAS-SUMMER BERLIN	0	7,500			2,075	54,425		64,000	-64,000
2011172	OVERSEAS AIX-EN-PROVENCE	0	0			0	120,785		120,785	-120,785
2011175	OVERSEAS MAASTRICHT	0					178,045		178,045	-178,045
2011176	OVERSEAS LIMA	0					10,500		10,500	-10,500
2011177	OVERSEAS-BUSINESS PROGRAMS	0					1,205,471		1,205,471	-1,205,471
2011185	OVERSEAS STUDY-NAGOYA	0					159,000		159,000	-159,000
2011186	OVERSEAS STUDY DOM REPUBLIC	0	3,750			1,037	-4,787		0	0
2011192	OVERSEAS GRAZ SUMMER	0	15,000			2,489	71,511		89,000	-89,000
2011194	OVERSEAS STUDY-SALAMANCA	0					58,400		58,400	-58,400
2011196	OVERSEAS STUDY-COSTA RICA	0			6,000	418	26,582		33,000	-33,000
Total Sub-Fund:		300,000	91,100	359,992	16,000	163,776	3,018,145		3,649,013	-3,349,013
DFRES FACULTY RESEARCH										
2215021	BROWNING- ERI FELLOW START UP	0					0		0	0
2215022	HOUSER- ERI FELLOW START-UP	0					0		0	0
2215023	MUTHUKRISHNAN- ERI FELLOW STAR	0					0		0	0
2215026	CHENYANG- ERI FELLOW START-UP	0					0		0	0
2215027	SULLIVAN-ERI FELLOW START UP	0					0		0	0
2215028	BERTRAM-ERI FELLOW START-UP	0					0		0	0

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
DS DESIGNATED FUNDS										
DFRES FACULTY RESEARCH										
2215030	ERI NON-PFEC RELATED PROJECTS F	404					0		0	0
2314009	X. YAN RESEARCH ACCOUNT	0	7,317			2,923	-10,240		0	0
	Total Sub-Fund:	404	7,317			2,923	-10,240		0	0
DOFDS DESIGNATED OTHER FUNDS										
2310009	INDIANA BLACK EXPO	0					256,000		256,000	-256,000
2310012	DEMA DIVERSITY INITIATIVES	0					0		0	0
2310029	CHIEF HEALTH OFFICER	0	342,720	163,200		202,064			707,984	-707,984
2310060	PRESIDENT'S FUND	0	0			0	5,065,423		5,065,423	-5,065,423
2310070	VP ENGAGEMENT SPEC PROJECTS	0					265,000		265,000	-265,000
2310100	UNIVERSITY INITIATIVES	0					3,355,441		3,355,441	-3,355,441
2310101	TECHNOLOGY QUALITY IMPROVEMEN	16,308,135					20,309,103		20,309,103	-4,000,968
2310140	MACK FACET MATCH	0			12,000	835			12,835	-12,835
2310150	FACET INITIATIVES	30,000					30,000		30,000	30,000
2310170	DISTINGUISHED PROFESSORS	0	210,000		500,000	118,674			828,674	-828,674
2310171	NATIONAL ACADEMIES	0	70,000		175,000	40,138			285,138	-285,138
2310172	PRESIDENT'S ANNUAL ACADEMIC AW	0	2,500			999			3,499	-3,499
2310199	IU EVENT PLANNING	0		105,285	65,000	45,705	1,224,375		1,440,365	-1,440,365
2310410	UPIRA PROJECTS	15,035			500	35	-535		0	0
2310501	OFFICE OF THE PRESIDENT EMERITUS	0	541,203	157,153	0	278,924			977,280	-977,280
2310642	IUAA EXCHANGE	1,554,519		1,034,642		412,947			1,447,589	1,447,589
2310802	OVPEMA COLLABOIRATIVE PROJECT	0					0		0	0
2310805	ANNUAL SIGNATURE EVENTS	0					0		0	0
2310806	INDIANA LATINO EXPO	0					32,000		32,000	-32,000
2310810	MARTIN LUTHER KING JR. DAY	0					70,000		70,000	-70,000
2310812	CAMP SOUL	0			12,350	661	11,989		25,000	-25,000
2310814	CSP OUTREACH PROGRAMS	0			7,947	553	21,500		30,000	-30,000
2310818	FACILITIES, LEASES, AND TECHNOLOG	0					0		0	0
2310824	AAAI PERFORMING FUND	0			3,000	209	13,341		16,550	-11,550
2310826	AAAI GENERAL SALES	0					1,500		1,500	1,500
2310831	RAYMOND WISE OUTREACH	0					0		0	0
2310833	POTPOURRI OF THE ARTS	0			4,500	139	51,361		56,000	-56,000
2310837	MARKETING & COMMUNICATIONS C	0					0		0	0
2311109	OVPIA SP FUNDING	25,000					25,000		25,000	25,000
2311113	SUNAPSIS LICENSING INCOME	23,250					23,250		23,250	23,250
2311114	INTERNATIONAL SPONSORED STUDEN	111,000		124,388		49,680	-61,068		113,000	113,000
2311117	INTERNATIONAL SERVICES FEE	2,433,595	19,875	853,341		344,113	1,516,276		2,733,605	2,733,605
2311119	INTL SERV-SCHOLAR SERVICES	0		11,160		4,457			15,617	-15,617
2311125	OVPIA EARNINGS	108,450		68,616	10,000	27,406	62,478		168,500	168,500
2311127	GATEWAY FACILITIES	0	70,000	113,750		64,794	1,611,587		1,860,131	-1,860,131
2311139	INTERNATIONAL CENTER	29,200		42,289	10,000	16,890	-31,479		37,700	37,700

		2021-22	2022-23									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2311144	INTERNATIONAL RESEARCH & DEVELO	0		6,032		2,410	-8,442		0			0
2311170	HONORS PROGRAM-BREST, FRANCE	143,000	0				0		0			0
2311171	HONORS PROGRAM-ST. BRIEUC, FRAN	82,500	8,000				74,500		82,500			82,500
2311172	HONORS PROGRAM-GRAZ, AUSTRIA	99,000	11,400				87,600		99,000			99,000
2311173	HONORS PROGRAM-OSAKA, JAPAN	72,000	0				0		0			0
2311174	HONORS PROGRAM - MERIDA, MEXIC	80,000	0				0		0			0
2311175	HONORS PROGRAM - ADMINISTRATI	0		158,224	9,000	63,161	-230,385		0			0
2311181	HONORS PROGRAM - CIUDAD REAL, S	137,500	15,200				122,300		137,500			137,500
2311182	HONORS PROGRAM - LEON, SPAIN	151,477	26,750			4,141	120,586		151,477			151,477
2311183	HONORS PROGRAM - OVIEDO, SPAIN	165,000	15,200				149,800		165,000			165,000
2311184	HONORS PROGRAM - SAUMUR, FRAN	88,000	7,600				80,400		88,000			88,000
2311185	HONORS PROGRAM-CHILE	132,000	0				0		0			0
2311450	SSI PROJECTS	0			45,000	3,741	225,259		274,000	-274,000		0
2311529	COVID - FEMA ELIGIBLE EXPENSES	0					0		0	0		0
2311531	COVID PIKAARD LAB EXPENSE	0		117,582		46,844			164,426	-164,426		0
2311532	COVID VANCE LAB EXPENSE	0	0	36,442		14,518			50,960	-50,960		0
2311533	COVID ERMEL LAB EXPENSE	216,276		0		0			0	0		0
2311535	COVID VIRUS EXPENSE	7,798,952		0			0		0			0
2311537	COVID SURVEILLANCE TESTING-EXPEN	0		53,206		21,251			74,457	-74,457		0
2311585	HEALTHY IU PROGRAM COSTS	0			0	0	0		0	0		0
2311592	CFO DIVISION	0		280,663		112,096			392,759	-392,759		0
2311600	VPPL INITIATIVES	0			0	0	0		0			0
2311620	IUPUI EMERGENCY	0				0			0			0
2311665	VPPL SOFTWARE COSTS	0					1,484,746		1,484,746	-1,484,746		0
2311701	CIPHEP STRATEGIC RESERVES	0	222,897	172,454	0	157,903	15,266		568,520	-568,520		0
2311702	CLINICAL TRIALS CONTRACTING	924,410	23,176	714,203		294,454	158,866		1,190,699			1,190,699
2311704	IU IPE TEACH CURRICULUM	250,000	96,661	170,205	0	106,586	-123,452		250,000			250,000
2312350	HUMAN RESOURCE PROJECT ACCOUN	728,745					0		0			0
2312400	OVPIT MISC PROJECTS	0	93,847	4,552,794	97,500	1,858,492	603,459	0	7,206,092	-6,995,868		210,224
2312408	EDUCATIONAL BROADBAND SPECTRU	3,229,202		114,566	12,000	46,593	3,103,820		3,276,979			3,276,979
2312410	OVPIT CONFERENCES	0					0		0			0
2312415	OVPIT SPECIAL INITIATIVES	452,402					28,000		28,000			28,000
2312416	OVPIT MDPI2 - FILM DIGITIZATION	0		0					0			0
2312424	VPIT INDIRECT COST	3,456,277	175,394	1,490,133	42,491	668,908	2,206,392	0	4,583,318	-1,278,111		3,305,207
2312600	OFF-CYCLE PAYROLL PROCESSING FEE	0		41,740		16,648			58,388	-58,388		0
2312792	HIGHER ED FINANCIAL WELLNESS ALLI	76,918		56,650		22,627			79,277			79,277
2312800	PAYMENT TECHNOLOGY	360,000					360,000		360,000			360,000
2314010	VP RESEARCH ICR	7,000,000	486,829	1,826,883		923,865	4,612,423		7,850,000	-650,000		7,200,000
2314017	GCI-PERRY (STIGMA)	0	0			0			0	0		0
2314018	SPECIAL PROGRAMS FOR ANGEL MOU	0	81,386	63,830		53,010			198,226	-198,226		0

		2021-22	2022-23								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2314020	RESEARCH DEVELOPMENT	0		17,783		7,103	-24,886		0		0
2314021	VPR-AI- ARTIFICIAL INTELLIGENCE	0	411,575	23,698		173,824			609,097	-609,097	0
2314022	ERI- RESILIENCE COHORT PROGRAM-	26,427		0		0	0		0		0
2314025	ERI- PROPOSAL DEVELOPMENT SUPP	0	113,644			45,389	21,500		180,533	-180,533	0
2314027	IRSAY FAMILY RESEARCH INSTITUTE	0	24,965	333,405	10,000	143,808	57,572		569,750	-569,750	0
2314040	SPECIAL PROJECTS	0		266,825		106,518	-19,343		354,000	-354,000	0
2314046	IT HELP DESK SUPPORT	0		236,020		94,266	411,790		742,076	-742,076	0
2314048	GRANT PROPOSAL SUPPORT	0		408,543		163,172	3,170		574,885	-574,885	0
2314053	GRAND CHALLENGES INITIATIVES-EM	0	21,189			8,463			29,652	-29,652	0
2314054	NEW FRONTIERS IN THE ARTS & HUM	0	20,000			1,392	778,608		800,000	-800,000	0
2314056	IU NETWORK SCIENCES INSTITUTE	0	82,135	526,998		241,223	-245,356		605,000	-605,000	0
2314057	ADDICTIONS GC-OPERATIONS ACCOU	0		0	16,000	1,114	1,202,886		1,220,000	-1,220,000	0
2314060	INNOVATION AND COMMERCIALIZATI	7,076,000	85,292	1,689,935	38,000	711,671	6,395,918		8,920,816	-1,839,816	7,081,000
2314062	PFEC-GC ERI- INSTITUTE ADMIN/ OPE	0	156,762	101,019	0	79,836	16,172		353,789	-353,789	0
2314066	ERI- DEVELOPMENT SUPPORT	0		68,952	3,208	27,539	8,781		108,480	-108,480	0
2314067	ERI- HIGH IMPACT INITIATIVES FUND	0					25,000		25,000	-25,000	0
2314069	ERI COMMUNICATIONS, MARKETING	0		68,952	13,475	27,852	3,650		113,929	-113,929	0
2314071	JAHN- PFEC ERI FELLOW START-UP FU	0					0		0	0	0
2314073	ERI POLICY & IMPLEMENTATION	0		168,789	33,317	68,693	162,595		433,394	-433,394	0
2314074	PFEC-GC ERI FELLOWS SALARIES	0	0			0	0		0	0	0
2314075	ERI ICR RETURN FROM SPONSORED R	69,581					0		0		0
2314076	ERI DATA MANAGEMENT FUND	0		81,705	0	32,633	0		114,338	-114,338	0
2314077	ERI ENGAGEMENT AND EVENTS	0					15,500		15,500	-15,500	0
2314081	IRB FOR NON-IU CONTRACT	0		269,537		107,636	-377,173		0		0
2314082	COMPLIANCE SPECIAL PROJECTS	0			0	0	0		0		0
2314083	IRB FOR METHODIST HOSPITAL	200,000		321,653		128,404	-250,057		200,000		200,000
2315002	HILLTOP GARDEN PROGRAM	0		52,526	9,600	21,396	4,409		87,931	-87,931	0
2315004	VPCFO FELLOWSHIPS	0		214,369		85,583			299,952	-299,952	0
2315020	SUSTAINABILITY ISDP EXTERN PROGR	211,500		0		0	0		0		0
2317102	INDIRECT COST SHARING	3,500,000					3,500,000		3,500,000		3,500,000
2347601	LILLY HOUSE MAINTENANCE	0					250,000		250,000	-250,000	0
2347602	TOBIAS HOUSE MAINTENANCE	0					257,000		257,000	-257,000	0
	Total Sub-Fund:	57,365,351	3,436,200	17,380,140	1,129,888	8,303,986	59,121,416	0	89,371,630	-41,073,488	48,298,142
	Total Fund:	57,665,755	3,534,617	17,740,132	1,145,888	8,470,685	62,129,321	0	93,020,643	-44,422,501	48,598,142
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2810000	ENDOWMENT MATCH PROGRAM CO	0					2,700,000		2,700,000	-2,700,000	0
	Total Sub-Fund:	0					2,700,000		2,700,000	-2,700,000	0
RESFEL FELLOWSHIPS											
2511178	STARR SCHOLARSHIPS	40,000					40,000		40,000		40,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2511468	CARLTON AND SUE SANDERS INTL ST	2,000					4,500		4,500	2,000
2610002	HERBERT PRES STUDY ABROAD FELLO	0					2,000		2,000	2,000
2611101	WALTER BURNHAM FUND FELLOWSHI	35,000					35,000		35,000	35,000
2611109	BUNCHANA ATTHAKOR FELLOWSHIPS	1,100					1,100		1,100	1,100
2611111	IRVING & LENA LO "ILLO" FUND FELLO	20,000					20,000		20,000	20,000
2611115	INTERNATIONAL STUDENT ENDOWED	2,000					2,000		2,000	2,000
2611178	STARR FELLOWSHIPS	12,000					12,000		12,000	12,000
2611401	DAVID H JACOBS INTL OVERSEAS MUS	2,000					4,500		4,500	2,000
2611405	ROBERT & TROY KASSING STEWART F	12,000					28,000		28,000	13,000
2611406	P.M.G. & M.S.W. HARRIS STUDY ABRO	2,000					4,500		4,500	2,000
Total Sub-Fund:		128,100					153,600		153,600	131,100
RESSCH SCHOLARSHIPS										
2510002	HERBERT PRES SCHOLARS STUDY ABR	20,000					20,000		20,000	20,000
2511101	WALTER BURNHAM FUND SCHOLARS	5,000					5,000		5,000	5,000
2511103	INTERNATIONAL STUDENT FUND SCH	2,500					2,500		2,500	2,500
2511105	CHINESE HOOSIERS SCHOLARSHIP	1,000					1,000		1,000	1,000
2511112	ANDO MEMORIAL SCHOLARSHIP	3,000					3,000		3,000	3,000
2511117	JAPAN ALUMNI CHAPTER SCHOLARSH	2,000					2,000		2,000	2,000
2511400	JAMES FIELDING STUDY ABROAD SCH	2,000					4,500		4,500	2,000
2511401	RICHARD & ALICE JOHNSON OVERSEA	2,000					4,500		4,500	2,000
2511402	ROBERT H & MARJORIE K BEGEMAN S	2,000					4,500		4,500	2,000
2511403	WILLIAM & MARY TEETER STUDY ABR	8,500					18,504		18,504	8,500
2511404	BRADLEY C WHEELER SCHOLARSHIP	4,000					9,000		9,000	4,000
2511405	E JAMES & BARBARA FLYNN STUDY AB	2,000					4,500		4,500	2,000
2511407	LILLY FAM SCH OF PHILAN STUDY ABR	2,000					4,500		4,500	2,000
2511408	ROLAND COTE STUDY ABROAD SCHL-S	2,000					4,500		4,500	2,000
251140A	GLENDA & ROY SWARTOUT FAMILY S.	1,000					2,250		2,250	1,000
251140C	BARBARA B. KUNTZ STUDY ABROAD S	2,000					4,500		4,500	2,000
251140D	WM & LA DONNA GOODWIN GERMA	6,000					14,000		14,000	6,500
251140F	WENDLING FAMILY OVERSEAS STUDY	0					4,500		4,500	2,000
251140H	L.E. WILLIAMS & D.L. METZ KSOB S.A.	2,000					4,500		4,500	2,000
251140M	HATCHER GLOBAL SERVICE LEARNING	1,000					2,250		2,250	1,000
251140P	SEGER WOMEN'S STUDY ABROAD SCH	2,000					4,500		4,500	2,000
251140R	WILLIAM E. HYDE KELLEY STUDY ABR	2,750					6,250		6,250	3,000
251140S	PHIL & KATHI MARSHALL FAMILY KSO	0					4,500		4,500	2,000
251140T	TODD W ROADMAN STUDY ABROAD S	2,000					4,500		4,500	2,000
251140U	QUENTIN M. HOPE MEMORIAL SCHOL	0					7,823		7,823	0
251140X	BRIAN D JELLISON STUDY ABROAD	4,000					9,000		9,000	4,000
251140Y	MALCOLM MORAN STUDY ABROAD S	0					4,500		4,500	2,000
2511410	KARL & ROSEY KRAKOVITZ OVERSEAS	1,000					2,250		2,250	1,000

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2511411	JEANNE SCHARNBERG STAFF OS STUD	35,000					77,000		77,000	-42,000
2511415	LOUIS & SYBIL MERVIS OVERSEAS STU	1,000					2,250		2,250	-1,250
2511418	JONGSMA FAMILY GLOBAL GATEWAY	6,500					14,000		14,000	-7,500
2511419	RON & LYNN FISCHER STUDY ABROAD	2,000					4,500		4,500	-2,500
251141A	JANE & JAY JORGENSEN BIC SA SCHOL	4,000					9,000		9,000	-5,000
251141B	CHARLES & SHERRY STEM SA SCHOLA	2,000					4,500		4,500	-2,500
251141C	CAROL S. STAYTON IS SCHOLARSHIP	4,000					9,000		9,000	-5,000
2511420	HARRY ALPERT & JEANETTE SOLOTKE	1,000					2,250		2,250	-1,250
2511422	JOEL C WALZ FRENCH STUDY ABROAD	0					4,500		4,500	-2,500
2511423	CALLAHAN FAMILY STUDY ABROAD SC	4,000					9,000		9,000	-5,000
2511425	MARILYN R SHEVITZ OVERSEAS	1,000					2,250		2,250	-1,250
2511426	FELTMAN/SIMCOX STUDY ABROAD SC	2,000					4,500		4,500	-2,500
2511427	CHAN AND WU MEMORIAL SCHOLAR	2,000					4,500		4,500	-2,500
2511428	SHEONA K. MACKENZIE & NEIL D. THE	1,000					2,250		2,250	-1,250
2511429	EDWARDS FAMILY STUDY ABROAD SC	0					4,500		4,500	-2,500
2511430	ROBERT & SANDRA BORNS STUDY IN I	1,000					2,250		2,250	-1,250
2511431	M E & PETER A GLEICH BICENT STDY A	2,000					4,500		4,500	-2,500
2511432	PATRICK J HAVENS MEMORIAL STUDY	5,000					11,250		11,250	-6,250
2511433	KOWALCZYK FAMILY STUDY ABROAD	0					5,500		5,500	-3,000
2511434	SIMS FAMILY INTERNATIONAL STUDY	4,000					9,000		9,000	-5,000
2511435	JEFFREY & ILENE NEW	1,000					2,250		2,250	-1,250
2511437	JOYCE GRANDORF GLOBAL GATEWAY	2,500					9,000		9,000	-5,000
2511438	AMY AND CHARLES BILLERBECK S.A. S	2,000					4,500		4,500	-2,500
2511439	JAMES S. PERSCHBACHER KSOB S.A. S	2,500					7,923		7,923	-4,423
2511440	ANDREW & JANE MALLOR OVERSEAS	1,000					2,250		2,250	-1,250
2511441	BEA JOURNALISM STUDY ABROAD SC	2,500					0		0	0
2511442	P & N DECKER STUDY ABROAD SCHOL	0					9,000		9,000	-5,000
2511443	RM KERN SCHOLARSHIP	21,000					46,250		46,250	-25,250
2511445	DAVID & SYLVIA ZABINSKY OVERSEAS	1,000					2,250		2,250	-1,250
2511446	SHREVE INTERNATIONAL STUDY ABRO	8,500					18,500		18,500	-10,000
2511448	BUILDING FUTURES FOUNDATION SC	2,500					5,500		5,500	-3,000
2511450	EDWARD L HUTTON FOUNDATION	40,000					95,000		95,000	-50,000
2511455	WADIA FAMILY	0					5,000		5,000	-5,000
2511456	MR & MRS ERV BOSCHMAN'S SELZER	1,500					3,500		3,500	-2,000
2511457	FRANK CAUCCI SCHOLARSHIP	1,000					2,318		2,318	-1,318
2511458	WILLIAM J&PAMELA A LOWE STUDY A	1,000					2,250		2,250	-1,250
2511459	JERRY E&SHEILA R WHEAT INTERN ST	2,000					4,500		4,500	-2,500
2511460	MELISSA LANEY STUDY ABROAD	12,500					28,000		28,000	-15,000
2511461	JAMES W&PHYLLIS ROBINSON INT ST	1,000					2,250		2,250	-1,250
2511462	PAMELA MEYER YTTRI SCHOLARSHIP	2,000					4,500		4,500	-2,500

		2021-22	2022-23							
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2511463	SCOTT C SCHURZ STUDY ABROAD SCH	65,000					134,300		134,300	-69,300 65,000
2511464	JIM PERIN STUDY ABOARD SCHOLARS	2,000					4,500		4,500	-2,500 2,000
2511465	HURWICH FAMILY OVERSEAS STUDY S	1,000					2,250		2,250	-1,250 1,000
2511466	REV A.G. FRASER INTL TRAVEL SCHOL	12,000					27,250		27,250	-14,250 13,000
2511467	CLOWES FUND,INC/A.G. FRASER INTL	3,000					6,750		6,750	-3,750 3,000
2511469	FREDRIC M FOGLE OVERSEAS ISRAEL S	2,000					4,500		4,500	-2,500 2,000
2511470	DAVID AND AMY COOK OVERSEAS ST	1,000					2,250		2,250	-1,250 1,000
2511471	E KEITH MOORE INTERNATIONAL STU	2,000					4,500		4,500	-2,500 2,000
2511472	GIBLIN FAMILY INTERNATIONAL STUD	2,000					4,500		4,500	-2,500 2,000
2511473	STEPHEN&BETTY STERRETT STUDY AB	10,500					22,500		22,500	-12,500 10,000
2511474	SAMUEL & ALICJA FISZMAN SCHOLAR	2,000					4,500		4,500	-2,500 2,000
2511475	ELEANOR L TURK INTL STUDIES SCHL	1,000					2,250		2,250	-1,250 1,000
2511476	WILLARD & RUTH FINDLING INTL STU	2,000					4,500		4,500	-2,500 2,000
2511478	COTTRELL FAMILY OVERSEAS STUDY S	4,500					9,000		9,000	-5,000 4,000
2511479	ROBERT, MARTHA & JOHN ATHERTON	2,000					4,500		4,500	-2,500 2,000
2511480	ALAN B & PHYLLIS S GILMAN ABROAD	2,000					4,500		4,500	-2,500 2,000
2511481	DEBORAH F TOBIAS STUDY ABROAD S	2,000					4,500		4,500	-2,500 2,000
2511482	ALFRED J GUILLAUME JR INTL SCHL	2,000					4,697		4,697	-2,697 2,000
2511483	D A ALLMAYER & J G WILLIAMS ABRO	2,500					4,500		4,500	-2,500 2,000
2511484	SKJODT FAMILY STUDY ABROAD SCHO	2,000					4,500		4,500	-2,500 2,000
2511485	WARBURTON FAM FNDN OVERSEAS S	2,000					4,500		4,500	-2,500 2,000
2511486	BILL AND AMY ROTH STUDY ABROAD	10,500					22,500		22,500	-12,500 10,000
2511487	ANDERSON OVERSEAS STUDY SCHOLA	33,500					74,600		74,600	-39,600 35,000
2511488	JORGENSEN FAMILY GLOBAL GATEWA	6,500					14,000		14,000	-7,500 6,500
2511489	DAVID H JACOBS INTL OVERSEAS STU	2,000					4,500		4,500	-2,500 2,000
2511490	DAVID AND ANNA GLOBAL SCHOLARS	2,000					4,500		4,500	-2,500 2,000
2511491	ST CLAIR FAMILY STUDY ABROAD SCH	2,000					4,500		4,500	-2,500 2,000
2511492	BRUCE LEMAR STUDY ABROAD SCHOL	2,000					4,500		4,500	-2,500 2,000
2511493	SIMON GOE OVERSEAS STUDY SCHOL	4,500					9,000		9,000	-5,000 4,000
2511494	LOUIS & LYNDIA JORDAN OVERSEAS ST	2,000					4,500		4,500	-2,500 2,000
2511495	JAMES D FIELDING FAM STUDY ABRO	3,000					6,375		6,375	-3,375 3,000
2511496	WILLIAM R & PATRICIA L VERHAGEN S	5,000					9,000		9,000	-5,000 4,000
2511497	DAVID HENRY JACOBS INTL OVERSEAS	2,000					4,500		4,500	-2,500 2,000
2511498	ROBERT K AND MYRNA D JACKSON IN	5,500					11,750		11,750	-6,250 5,500
2511499	JAMES G. STEMLER STUDY ABROAD S	2,000					4,600		4,600	-2,600 2,000
2511540	WON-JOON YOON MEMORIAL SCHOL	1,500					0		0	0
Total Sub-Fund:		473,250					1,048,640		1,048,640	-555,140 493,500
ROFDS RESTRICTED OTHER FUNDS										
2910001	HERBERT PRESIDENTIAL SCHOLARS O	7,000					7,000		7,000	7,000
2911260	FREDERIC BACHMAN LIEBER TEACHIN	3,497	2,500			999			3,499	3,499

		2021-22	2022-23							
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										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
Total Sub-Fund:		10,497	2,500			999	7,000		10,499	10,499
RSSAPP SPECIAL STATE APPROPRIATIONS										
2711208	EBS	0					0		0	0
2712401	GLOBAL NETWORK OPERATIONS CEN	721,861		515,886		205,975			721,861	721,861
2712404	INTERNET GIGAPOP	672,562		266,487	12,325	108,697	285,053		672,562	672,562
2712405	ILIGHT OPERATIONS	1,508,628		719,645	6,896	288,697	493,390		1,508,628	1,508,628
Total Sub-Fund:		2,903,051		1,502,018	19,221	603,369	778,443		2,903,051	2,903,051
Total Fund:		3,514,898	2,500	1,502,018	19,221	604,368	4,687,683		6,815,790	-3,277,640
Total Chart:		160,031,589	3,541,317	57,000,359	2,875,363	24,294,858	113,962,005	1,207,077	202,880,979	-50,468,083
										152,412,896

		2021-22	2022-23							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6012472	IN DIAL TONE SERVICES OUTSIDE	213,561					215,952		215,952	215,952
6015070	IUPD EXTERNAL REVENUE & RELATED	438,393		127,574	64,180	52,693	161,000		405,447	405,447
6015102	IUEHS EXTERNAL REVENUE & RELATE	492,563		394,179		157,361			551,540	551,540
	Total Sub-Fund:	1,144,517		521,753	64,180	210,054	376,952		1,172,939	1,172,939
AUXSER INTERNAL SERVICE FUNDS										
6612420	SB TELECOMMUNICATIONS	502,818		217,014		86,598	198,888		502,500	502,500
6612430	EA TELECOMMUNICATIONS SERVICES	143,000		32,166		12,847	97,987		143,000	143,000
6612450	KO TELEPHONE SERV-KOKOMO	137,722		48,795		19,489	67,460		135,744	135,744
6612460	NW TELEPHONE SERVICE-NW	322,400		81,749		32,631	201,020		315,400	-18,000
6612472	IN VOICE SERVICES IUPUI	6,755,619		2,298,093	0	916,870	3,443,076		6,658,039	-30,000
6612480	SE TELEPHONE DATA SERVICE	254,000		26,585	10,000	10,715	161,363		208,663	
6615002	IUEHS INTERNAL REVENUE & RELATE	0					0		0	0
6615070	IUPD INTERNAL REVENUE & RELATED	504,999			0	0	0		0	0
	Total Sub-Fund:	8,620,558		2,704,402	10,000	1,079,150	4,169,794		7,963,346	-48,000
	Total Fund:	9,765,075		3,226,155	74,180	1,289,204	4,546,746		9,136,285	-48,000
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2311605	PUBLIC SAFETY EMERGING NEEDS	0			7,500	948	-8,448		0	0
2311646	VIDEO AND PHYSICAL ACCESS CONTR	0					487,348		487,348	-487,348
2315170	IUPD VEHICLES	0					150,000		150,000	-150,000
	Total Sub-Fund:	0			7,500	948	628,900		637,348	-637,348
	Total Fund:	0			7,500	948	628,900		637,348	-637,348
	Total Chart:	9,765,075		3,226,155	81,680	1,290,152	5,175,646		9,773,633	-685,348