



INDIANA UNIVERSITY

2024-25 Official Budget



INDIANA UNIVERSITY

2024-25 Official Budget

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Section 1: Budget Overview
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April 26, 2023

Operating Appropriations Summary	FY24	FY25
Performance Funding		
Legacy Performance Funding	1.31%	0.02%
Operating - Non PFF	new	new
IU School of Medicine Funding	2.00%	0.98%
Potential New Model Funding*	% earned varies	% earned varies

* Formally budgeted for FY25

Capital Summary (\$M)	FY24	FY25
R&R Formula	\$18.89	\$18.89
IU Regional Campus Maintenance	\$0.00	\$9.78
Major Capital Project Authorizations:		
NONE	\$0.00	\$0.00

Institutional Operating Appropriation (excl. Operating Prospective)

	FY23		FY24			FY25			FY23-FY25						
			1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg					
INDIANA UNIVERSITY															
Bloomington	\$	198,962,890	\$	6,024,529	3.0%	\$	204,987,419	\$	2,098,265	1.0%	\$	207,085,684	\$	8,122,794	4.1%
East		15,042,686		384,512	2.6%		15,427,198		149,508	1.0%		15,576,705		534,019	3.6%
Kokomo		16,526,185		525,530	3.2%		17,051,715		163,119	1.0%		17,214,834		688,649	4.2%
Northwest		19,608,142		609,081	3.1%		20,217,223		193,698	1.0%		20,410,921		802,779	4.1%
South Bend		25,266,685		767,845	3.0%		26,034,530		249,782	1.0%		26,284,312		1,017,627	4.0%
Southeast		21,181,815		720,273	3.4%		21,902,088		208,558	1.0%		22,110,646		928,831	4.4%
IUPUI General Academic		122,110,562		17,889,438	14.7%		140,000,000		(5,000,001)	-3.6%		135,000,000		12,889,438	10.6%
IU Schools of Medicine and Dentistry		124,683,650		2,493,673	2.0%		127,177,323		1,246,837	1.0%		128,424,160		3,740,510	3.0%
IU FW Health Sciences		4,971,250		99,425	2.0%		5,070,675		49,713	1.0%		5,120,388		149,138	3.0%
Indiana University Total	\$	548,353,865	\$	29,514,306	5.4%	\$	577,868,171	\$	(640,521)	-0.1%	\$	577,227,650	\$	28,873,785	5.3%
PURDUE UNIVERSITY															
West Lafayette	\$	223,527,695	\$	6,726,442	3.0%	\$	230,254,137	\$	2,217,388	1.0%	\$	232,471,525	\$	8,943,830	4.0%
Northwest		48,297,564		1,305,095	2.7%		49,602,659		479,249	1.0%		50,081,908		1,784,344	3.7%
PU Indianapolis		-		10,000,000			10,000,000		7,000,000	70.0%		17,000,000		17,000,000	
IUPU Fort Wayne		44,856,416		1,321,849	2.9%		46,178,265		443,897	1.0%		46,622,162		1,765,746	3.9%
PU CO Vet Medicine		18,417,653		368,353	2.0%		18,786,006		184,177	1.0%		18,970,183		552,530	3.0%
Purdue University Total	\$	335,099,328	\$	19,721,739	5.9%	\$	354,821,067	\$	10,324,710	2.9%	\$	365,145,778	\$	30,046,450	9.0%
Ball State University		133,010,951		2,696,000	2.0%		135,706,951		1,329,716	1.0%		137,036,667		4,025,716	3.0%
Indiana State University		74,498,951		1,682,971	2.3%		76,181,922		742,869	1.0%		76,924,790		2,425,839	3.3%
University of Southern Indiana		51,038,023		1,579,921	3.1%		52,617,944		504,236	1.0%		53,122,180		2,084,157	4.1%
Vincennes University		44,475,375		1,160,386	2.6%		45,635,761		441,777	1.0%		46,077,538		1,602,163	3.6%
Ivy Tech Community College		235,110,368		7,619,911	3.2%		242,730,279		2,319,041	1.0%		245,049,320		9,938,952	4.2%
GRAND TOTAL	\$	1,421,586,861	\$	63,975,233	4.5%	\$	1,485,562,094	\$	15,021,828	1.0%	\$	1,500,583,922	\$	78,997,061	5.6%

Debt Service Appropriation

	FY23	FY24			FY25			FY23-FY25	
		1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
INDIANA UNIVERSITY									
Bloomington	\$20,740,449	\$ (181,726)	-0.9%	\$ 20,558,723	\$ (7,885)	0.0%	\$ 20,550,838	\$ (189,611)	-0.9%
East	0	-	-	-	-	-	-	-	-
Kokomo	0	-	-	-	-	-	-	-	-
Northwest	4,190,132	(1,200,507)	-28.7%	2,989,625	(2,500)	-0.1%	2,987,125	(1,203,007)	-28.7%
South Bend	1,451,375	(250)	0.0%	1,451,125	(6,125)	-0.4%	1,445,000	(6,375)	-0.4%
Southeast	1,702,750	(1,702,750)	-100.0%	-	-	-	-	(1,702,750)	-100.0%
IUPUI General Academic	6,926,049	(2,581,694)	-37.3%	4,344,355	(3,363)	-0.1%	4,340,992	(2,585,057)	-37.3%
IU Schools of Medicine and Dentistry*	6,982,835	(2,548)	0.0%	6,980,287	(11,101)	-0.2%	6,969,186	(13,649)	-0.2%
Indiana University Total	\$ 41,993,590	\$ (5,669,475)	-13.5%	\$ 36,324,115	\$ (30,974)	-0.1%	\$ 36,293,141	\$ (5,700,449)	-13.6%

Line Item Appropriation

	FY23	FY24			FY25			FY23-FY25	
		1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
Indiana University System									
Abilene Network Operations Center	\$721,861	\$ -	0.0%	\$ 721,861	\$ -	0.0%	\$ 721,861	\$ -	0.0%
Clinical and Translational Science Institute	\$2,500,000	-	0.0%	2,500,000	-	0.0%	2,500,000	-	0.0%
Dual Credit: Indiana University System	\$4,253,715	571,085	13.4%	4,824,800	-	0.0%	4,824,800	571,085	13.4%
Geological Survey	\$2,783,782	-	0.0%	2,783,782	-	0.0%	2,783,782	-	0.0%
I-Light Network Operations	\$1,508,628	-	0.0%	1,508,628	-	0.0%	1,508,628	-	0.0%
Indiana GigaPoP	\$672,562	-	0.0%	672,562	-	0.0%	672,562	-	0.0%
Indiana Higher Education Telecommunication Sys. (IHETS)	Pay for Service								
Institute for the Study of Developmental Disabilities	\$2,105,824	\$ -	0.0%	\$ 2,105,824	\$ -	0.0%	\$ 2,105,824	\$ -	0.0%
Spinal Cord and Head Injury Research	\$553,429	-	0.0%	553,429	-	0.0%	553,429	-	0.0%
Indiana University System Total	\$15,099,801	\$ 571,085	3.8%	\$ 15,670,886	\$ -	0.0%	\$ 15,670,886	\$ 571,085	3.8%

R&R Appropriation

	FY23	2023-25 Biennium		
		Biennial Change	% Chg	Total
Indiana University System Repair and Rehabilitation	\$ 28,698,196	\$ 9,074,364	31.6%	\$ 37,772,560

Tuition and Fee Guidelines

2024-25 Tuition & Fee Rate Changes over 2023-24

Tuition rate changes	BL	IUPUI	Regional Campuses
Resident undergraduate, including other mandatory fees*	3.00%	3.00%	3.00%
Indiana Partner undergraduate, including other mandatory fees*	n/a	3.00%	3.00%
Nonresident undergraduate, including other mandatory fees*	3.50%	3.50%	3.50%
Resident graduate/professional (%'s are averages)	1.94%	3.01%	3.00%
Indiana Partner graduate/professional (%'s are averages)	n/a	2.93%	2.99%
Nonresident graduate/professional (%'s are averages)	1.61%	2.14%	3.48%

*All campuses bill tuition based on banded rates

Graduate and Professional fee rates in the table above represent weighted average rates.

Non-instructional fee guidelines for 2024-25 allowed for increases of up to 2%

Tuition, Program And Mandatory Fees
INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2022-23</u> Rate	<u>2023-24</u> Rate	<u>2024-25</u> Rate
Bloomington			
Resident Students			
Tuition	\$ 10,012.10	\$ 10,312.46	\$ 10,621.84
Combined Mandatory Fee	\$ 1,434.66	\$ 1,477.70	\$ 1,522.04
Total Resident	\$ 11,446.76	\$ 11,790.16	\$ 12,143.88
Nonresident Students			
Tuition	\$ 37,685.04	\$ 39,004.02	\$ 40,369.16
Combined Mandatory Fee	\$ 1,434.66	\$ 1,477.70	\$ 1,522.04
Total Nonresident	\$ 39,119.70	\$ 40,481.72	\$ 41,891.20
Program Fees:			
Business	\$ 1,460.90	\$ 1,504.72	\$ 1,549.86
College Science Division	545.40	561.76	578.62
Education	427.68	440.52	453.72
Informatics and Computing	670.50	690.62	711.34
Media	826.62	851.42	876.96
Music	2,364.10	2,435.02	2,508.08
Nursing	4,424.40	4,557.00	4,694.00
Public and Environmental Affairs	630.40	649.32	668.80
Public Health	555.50	572.16	589.32
Social Work	222.60	229.20	236.00

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2022-23 Rate</u>	<u>2023-24 Rate</u>	<u>2024-25 Rate</u>
Indianapolis			
Resident Students			
Tuition	\$ 8,971.56	\$ 9,240.70	\$ 9,517.92
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Resident	\$ 10,144.00	\$ 10,448.32	\$ 10,761.76
Indiana Partner Students			
Tuition	\$ 13,457.34	\$ 13,861.04	\$ 14,276.88
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Indiana Partner	\$ 14,629.78	\$ 15,068.66	\$ 15,520.72
Nonresident Students			
Tuition	\$ 31,409.70	\$ 32,509.04	\$ 33,646.86
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Nonresident	\$ 32,582.14	\$ 33,716.66	\$ 34,890.70
Program Fees:			
Business	\$ 1,338.30	\$ 1,378.50	\$ 1,420.00
Dental Assisting Certification	2,211.30	2,277.60	2,346.00
Dental Hygiene	1,016.10	1,046.70	1,078.00
Education	222.60	229.20	236.00
Engineering	1,676.10	1,726.50	1,778.00
Health Science	222.60	229.20	236.00
Herron Art & Design	2,098.50	2,161.50	2,226.00
Herron Art Education & Art History	1,350.00	1,390.50	1,432.00
Histotechnology	1,007.70	1,038.00	1,070.00
Informatics and Computing	473.70	487.80	502.00
Liberal Arts	222.60	229.20	236.00
Labor Studies	222.60	229.20	236.00
Medicine	585.90	603.60	622.00
Music	2,244.60	2,311.80	2,382.00
Nursing	4,424.40	4,557.00	4,694.00

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2022-23 Rate	2023-24 Rate	2024-25 Rate
Nursing BSN Prep	1,104.60	1,137.60	1,172.00
Philanthropy	222.60	229.20	236.00
Public and Environmental Affairs	222.60	229.20	236.00
Public Health	222.60	229.20	236.00
Public Health Dental Hygiene	222.60	229.20	236.00
Science	846.00	871.50	898.00
Social Work	222.60	229.20	236.00
University College	222.60	229.20	236.00

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2022-23 Rate</u>	<u>2023-24 Rate</u>	<u>2024-25 Rate</u>
Columbus			
Resident Students			
Tuition	\$ 8,971.56	\$ 9,240.70	\$ 9,517.92
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Resident	\$ 10,144.00	\$ 10,448.32	\$ 10,761.76
Indiana Partner Students			
Tuition	\$ 13,457.34	\$ 13,861.04	\$ 14,276.88
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Indiana Partner	\$ 14,629.78	\$ 15,068.66	\$ 15,520.72
Nonresident Students			
Tuition	\$ 31,409.70	\$ 32,509.04	\$ 33,646.86
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Nonresident	\$ 32,582.14	\$ 33,716.66	\$ 34,890.70
Program Fees:			
Engineering	\$ 1,676.10	\$ 1,726.50	\$ 1,778.00
Nursing	4,424.40	4,557.00	4,694.00
Columbus	222.60	229.20	236.00
Fort Wayne			
Resident Students			
Tuition	\$ 8,971.56	\$ 9,240.70	\$ 9,517.92
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Resident	\$ 10,144.00	\$ 10,448.32	\$ 10,761.76

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2022-23 Rate	2023-24 Rate	2024-25 Rate
Indiana Partner Students			
Tuition	\$ 13,457.34	\$ 13,861.04	\$ 14,276.88
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Resident	\$ 14,629.78	\$ 15,068.66	\$ 15,520.72
Nonresident Students			
Tuition	\$ 31,409.70	\$ 32,509.04	\$ 33,646.86
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Nonresident	\$ 32,582.14	\$ 33,716.66	\$ 34,890.70
Program Fees:			
Dentistry	\$ 2,030.10	\$ 2,091.00	\$ 2,154.00
Medical Imaging	719.40	741.00	764.00
Nursing	4,424.40	4,557.00	4,694.00
Social Work	222.60	229.20	236.00
Fort Wayne	222.60	229.20	236.00

**INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS**

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2022-23 Rate</u>	<u>2023-24 Rate</u>	<u>2024-25 Rate</u>
East			
Resident Students			
Tuition	\$ 7,273.80	\$ 7,492.02	\$ 7,716.78
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Resident	\$ 7,940.54	\$ 8,178.76	\$ 8,424.12
Indiana Partner Students			
Tuition	\$ 10,910.70	\$ 11,238.04	\$ 11,575.18
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Indiana Partner	\$ 11,577.44	\$ 11,924.78	\$ 12,282.52
Nonresident Students			
Tuition	\$ 20,633.86	\$ 21,356.04	\$ 22,103.50
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Nonresident	\$ 21,300.60	\$ 22,042.78	\$ 22,810.84
Program Fees:			
Education	\$ 328.80	\$ 338.70	\$ 348.90
Health and Human Services	356.40	367.20	378.00
Nursing	4,221.30	4,347.90	4,478.40
Social Work	222.60	229.20	236.00
Universal Program	180.00	185.40	191.10

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2022-23 Rate</u>	<u>2023-24 Rate</u>	<u>2024-25 Rate</u>
Kokomo			
Resident Students			
Tuition	\$ 7,273.80	\$ 7,492.02	\$ 7,716.78
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Resident	\$ 7,940.54	\$ 8,178.76	\$ 8,424.12
Indiana Partner Students			
Tuition	\$ 10,910.70	\$ 11,238.04	\$ 11,575.18
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Indiana Partner	\$ 11,577.44	\$ 11,924.78	\$ 12,282.52
Nonresident Students			
Tuition	\$ 20,633.86	\$ 21,356.04	\$ 22,103.50
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Nonresident	\$ 21,300.60	\$ 22,042.78	\$ 22,810.84
Program Fees:			
Education	\$ 328.80	\$ 338.70	\$ 348.90
Health and Human Services	356.40	367.20	378.00
Nursing	4,221.30	4,347.90	4,478.40
Social Work	222.60	229.20	236.00
Universal Program	180.00	185.40	191.10

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2022-23 Rate</u>	<u>2023-24 Rate</u>	<u>2024-25 Rate</u>
Northwest			
Resident Students			
Tuition	\$ 7,273.80	\$ 7,492.02	\$ 7,716.78
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Resident	\$ 7,940.54	\$ 8,178.76	\$ 8,424.12
Indiana Partner Students			
Tuition	\$ 10,910.70	\$ 11,238.04	\$ 11,575.18
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Indiana Partner	\$ 11,577.44	\$ 11,924.78	\$ 12,282.52
Nonresident Students			
Tuition	\$ 20,633.86	\$ 21,356.04	\$ 22,103.50
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Nonresident	\$ 21,300.60	\$ 22,042.78	\$ 22,810.84
Program Fees:			
Education	\$ 328.80	\$ 338.70	\$ 348.90
Health and Human Services	356.40	367.20	378.00
Nursing	4,221.30	4,347.90	4,478.40
Social Work	222.60	229.20	236.00
Universal Program	180.00	185.40	191.10

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2022-23 Rate</u>	<u>2023-24 Rate</u>	<u>2024-25 Rate</u>
South Bend			
Resident Students			
Tuition	\$ 7,273.80	\$ 7,492.02	\$ 7,716.78
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Resident	\$ 7,940.54	\$ 8,178.76	\$ 8,424.12
Indiana Partner Students			
Tuition	\$ 10,910.70	\$ 11,238.04	\$ 11,575.18
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Indiana Partner	\$ 11,577.44	\$ 11,924.78	\$ 12,282.52
Nonresident Students			
Tuition	\$ 20,633.86	\$ 21,356.04	\$ 22,103.50
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Nonresident	\$ 21,300.60	\$ 22,042.78	\$ 22,810.84
Program Fees:			
Education	\$ 328.80	\$ 338.70	\$ 348.90
Health and Human Services	356.40	367.20	378.00
Nursing	4,221.30	4,347.90	4,478.40
Social Work	222.60	229.20	236.00
Universal Program	180.00	185.40	191.10

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2022-23 Rate</u>	<u>2023-24 Rate</u>	<u>2024-25 Rate</u>
Southeast			
Resident Students			
Tuition	\$ 7,273.80	\$ 7,492.02	\$ 7,716.78
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Resident	\$ 7,940.54	\$ 8,178.76	\$ 8,424.12
Indiana Partner Students			
Tuition	\$ 10,910.70	\$ 11,238.04	\$ 11,575.18
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Indiana Partner	\$ 11,577.44	\$ 11,924.78	\$ 12,282.52
Nonresident Students			
Tuition	\$ 20,633.86	\$ 21,356.04	\$ 22,103.50
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Nonresident	\$ 21,300.60	\$ 22,042.78	\$ 22,810.84
Program Fees:			
Education	\$ 328.80	\$ 338.70	\$ 348.90
Health and Human Services	356.40	367.20	378.00
Nursing	4,221.30	4,347.90	4,478.40
Social Work	222.60	229.20	236.00
Universal Program	180.00	185.40	191.10

Salary Policy Guidelines

Guidelines

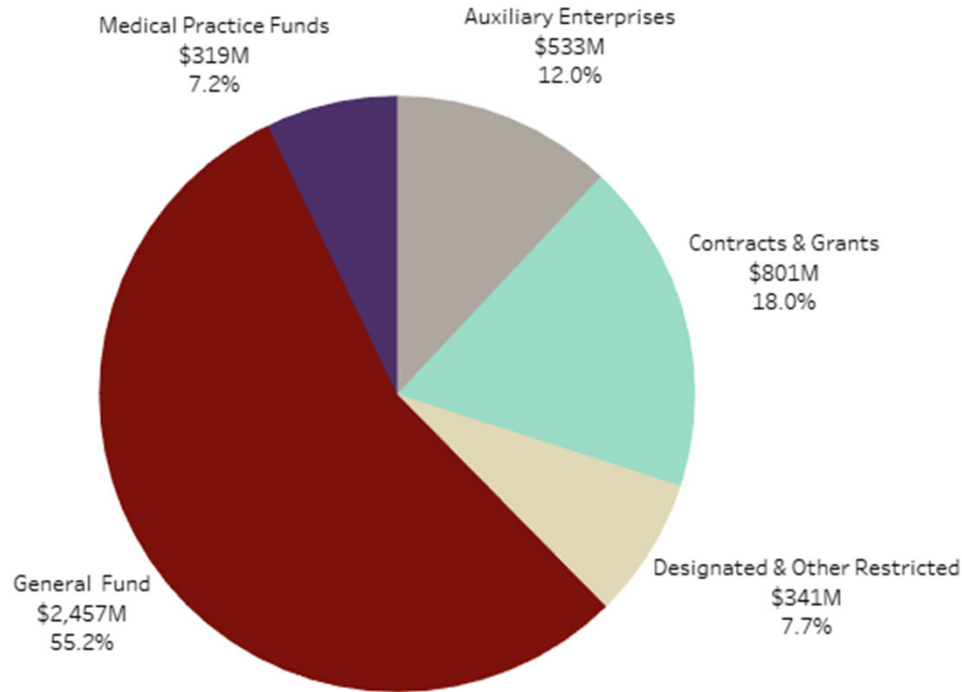
- Salary increase pool up to 3% for continuing faculty and staff. CBO projections of 2.2% US inflation as measured by the PCE price index for 2025 appear over-optimistic according to some economists. CBO projects PCE inflation to continue declining thereafter, approaching the Federal Reserve's long-run goal of 2 percent.
- University Administrative units funded centrally for a 3% increase

Internal benefit rates	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Academic and professional staff	39.31%	39.11%	39.85%	39.94%	40.56%	40.38%
Support and service	39.99%	39.86%	39.98%	39.84%	40.43%	40.80%

All Campuses	Academic	Professional	Support & Service
2024-25 Range of Campus Average Requested Budget Salary Increases	2.5%-3.0%	2.7%-3.1%	union-represented

FY25 Official Budget by Fund Group

2024-25 Total Budget by Fund Group (\$ in Millions)



\$4.5 Billion

Medical Practice Funds

Clinical funds supporting IU School of Medicine.

General Fund

Supported primarily by state appropriation and tuition. Includes academic departments, academic support, physical plant and general administration.

Auxiliary Enterprises

Activities, largely self-supporting, for the benefit of students, faculty, staff and the public including Parking, Student Housing and Intercollegiate Athletics.

Contracts and Grants

Funds whose use is specified and restricted by granting agency, including research grants and contracts.

Designated and Other Restricted Funds

Designated - Funds allocated for specific, internally designated purposes such as faculty start-ups. Restricted - Funds provided by gifts (IUF) with restrictions on use stipulated by the donor.

Fund Group Summaries by Campus

2024-25 Official Budget
Summary by Fund Group

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	\$1,440,551,804	\$761,792,479	\$37,303,984	\$38,283,230	\$47,753,829	\$62,314,898	\$49,208,412	\$20,259,361	\$2,457,467,997
Medical Practice Funds		\$318,616,162							\$318,616,162
Designated & Other Restricted	\$138,303,759	\$126,345,977	\$6,312,456	\$5,663,041	\$7,828,019	\$12,023,988	\$7,944,166	\$36,254,599	\$340,676,005
Contracts & Grants	\$168,376,889	\$591,418,821	\$399,945	\$859,882	\$2,309,683	\$3,029,584	\$709,903	\$34,295,293	\$801,400,000
Auxiliary Enterprises	\$381,885,646	\$99,817,776	\$166,855	\$175,500	\$337,400	\$3,022,707	\$3,703,900	\$44,041,891	\$533,151,675
Grand Total	\$2,129,118,098	\$1,897,991,215	\$44,183,240	\$44,981,653	\$58,228,931	\$80,391,177	\$61,566,381	\$134,851,144	\$4,451,311,839

2024-25 Amount Change from 2023-24 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	\$86,753,710	\$2,950,596	\$712,069	(\$45,594)	(\$11,811)	\$2,454,777	\$2,162,461	(\$26,900,453)	\$68,075,755
Medical Practice Funds		\$53,483,970							\$53,483,970
Designated & Other Restricted	\$15,413,024	\$7,357,587	\$666,536	\$39,932	\$313,820	\$953,012	\$599,822	\$9,472,645	\$34,816,378
Contracts & Grants	\$4,863,527	\$61,725,536	\$199,929	(\$290,212)	(\$506)	\$509,378	\$149,857	(\$7,509)	\$67,150,000
Auxiliary Enterprises	\$9,011,437	\$3,660,198	(\$105,550)	(\$2,000)	(\$209,000)	\$11,274	\$243,994	\$2,242,520	\$14,852,873
Grand Total	\$116,041,698	\$129,177,887	\$1,472,984	(\$297,874)	\$92,503	\$3,928,441	\$3,156,134	(\$15,192,797)	\$238,378,976

2024-25 Percent Change from 2023-24 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	6.4%	0.4%	1.9%	-0.1%	0.0%	4.1%	4.6%	-57.0%	2.8%
Medical Practice Funds		20.2%							20.2%
Designated & Other Restricted	12.5%	6.2%	11.8%	0.7%	4.2%	8.6%	8.2%	35.4%	11.4%
Contracts & Grants	3.0%	11.7%	100.0%	-25.2%	0.0%	20.2%	26.8%	0.0%	9.1%
Auxiliary Enterprises	2.4%	3.8%	-38.7%	-1.1%	-38.3%	0.4%	7.1%	5.4%	2.9%
Grand Total	5.8%	7.3%	3.4%	-0.7%	0.2%	5.1%	5.4%	-10.1%	5.7%

General Fund Summaries

2024-25 Official Budget
General Fund Resources by Campus

	FY24 Budget	FY25 Requested Budget	FY24-FY25 Budget Change	% Change
Bloomington	\$1,353,798,094	\$1,440,551,804	\$86,753,710	6.4%
IUPUI	\$758,841,883	\$761,792,479	\$2,950,596	0.4%
East	\$36,591,915	\$37,303,984	\$712,069	1.9%
Kokomo	\$38,328,824	\$38,283,230	(\$45,594)	-0.1%
Northwest	\$47,765,640	\$47,753,829	(\$11,811)	0.0%
South Bend	\$59,860,121	\$62,314,898	\$2,454,777	4.1%
Southeast	\$47,045,951	\$49,208,412	\$2,162,461	4.6%
University Admin	\$47,159,814	\$20,259,361	(\$26,900,453)	-57.0%
Grand Total	\$2,389,392,242	\$2,457,467,997	\$68,075,755	2.8%

Funds Available and Changes in Funds Available by Revenue Category

2024-25 Official Budget
Funds Available by Source - General Fund

	Tuition and Student Fees	State Appropriations	Other Sources	Grand Total
Bloomington	\$1,158,935,010	\$230,024,077	\$51,592,717	\$1,440,551,804
IUPUI	\$355,671,416	\$279,854,726	\$126,266,337	\$761,792,479
East	\$21,159,718	\$15,749,696	\$394,570	\$37,303,984
Kokomo	\$20,457,115	\$17,429,045	\$397,070	\$38,283,230
Northwest	\$23,016,913	\$23,670,466	\$1,066,450	\$47,753,829
South Bend	\$33,464,566	\$28,062,832	\$787,500	\$62,314,898
Southeast	\$25,968,034	\$22,481,328	\$759,050	\$49,208,412
University Admin	\$19,303,427		\$955,934	\$20,259,361
Grand Total	\$1,657,976,199	\$617,272,170	\$182,219,628	\$2,457,467,997

Change in Funds Available by Source- General Fund

	Tuition and Student Fees	State Appropriations	Other Sources	Grand Total
Bloomington	\$67,167,105	\$4,477,935	\$15,108,670	\$86,753,710
IUPUI	(\$25,137,684)	(\$3,717,913)	\$31,806,193	\$2,950,596
East	\$389,671	\$322,498	(\$100)	\$712,069
Kokomo	(\$426,994)	\$377,330	\$4,070	(\$45,594)
Northwest	(\$546,809)	\$463,618	\$71,380	(\$11,811)
South Bend	\$1,733,450	\$577,177	\$144,150	\$2,454,777
Southeast	\$1,579,171	\$579,240	\$4,050	\$2,162,461
University Admin	(\$15,702,509)		(\$11,197,944)	(\$26,900,453)
Grand Total	\$29,055,401	\$3,079,885	\$35,940,469	\$68,075,755

Allocations and Changes in Allocations by Expense Category

2024-25 Official Budget Allocations of Resources by Category - General Fund

	Academic compensation	Employee benefits	Financial aid	Other operating expenses	Other salaries and wages	Staff compensation	Transfers (in)/out	Travel	Utilities	Grand Total
Bloomington	\$370,644,509	\$195,677,539	\$267,251,519	\$335,402,914	\$23,945,883	\$152,496,355	\$52,454,999	\$5,747,345	\$36,930,741	\$1,440,551,804
IUPUI	\$174,993,143	\$110,645,385	\$56,516,806	\$250,973,840	\$13,988,588	\$124,247,172	(\$8,134,108)	\$3,538,010	\$35,023,643	\$761,792,479
East	\$12,867,313	\$6,603,919	\$1,299,364	\$11,620,799	\$638,900	\$4,994,210	(\$1,968,230)	\$263,162	\$984,547	\$37,303,984
Kokomo	\$13,064,468	\$7,111,860	\$746,000	\$10,237,680	\$654,757	\$5,749,372	(\$1,040,457)	\$353,050	\$1,406,500	\$38,283,230
Northwest	\$15,267,751	\$9,047,406	\$191,700	\$13,936,715	\$537,232	\$8,801,685	(\$1,748,660)	\$0	\$1,720,000	\$47,753,829
South Bend	\$19,734,741	\$11,066,138	\$2,183,554	\$17,872,699	\$747,870	\$8,825,689	(\$166,947)	\$190,088	\$1,861,066	\$62,314,898
Southeast	\$18,193,052	\$9,509,763	\$993,000	\$12,804,162	\$574,398	\$7,056,278	(\$1,189,584)	\$100,483	\$1,166,860	\$49,208,412
University Admin	\$7,953,714	\$78,768,487	\$135,628	(\$236,297,169)	\$4,871,222	\$186,510,079	(\$23,795,483)	\$2,032,883	\$80,000	\$20,259,361
Grand Total	\$632,718,691	\$428,430,497	\$329,317,571	\$416,551,640	\$45,958,850	\$498,680,840	\$14,411,530	\$12,225,021	\$79,173,357	\$2,457,467,997

Changes in Allocations of Resources by Category - General Fund

	Academic compensation	Employee benefits	Financial aid	Other operating expenses	Other salaries and wages	Staff compensation	Transfers (in)/out	Travel	Utilities	Grand Total
Bloomington	\$12,344,643	\$5,774,012	\$18,514,956	\$18,538,902	\$1,240,106	\$7,995,463	\$23,090,901	\$417,232	(\$1,162,505)	\$86,753,710
IUPUI	(\$9,071,038)	(\$3,937,772)	(\$5,429,743)	\$15,048,717	\$1,171,795	\$3,596,487	\$694,318	\$231,698	\$646,134	\$2,950,596
East	\$83,875	(\$244,985)	\$0	\$2,713,446	\$5,040	(\$473,140)	(\$1,361,367)	(\$10,800)	\$0	\$712,069
Kokomo	(\$110,222)	(\$106,139)	(\$100,000)	\$469,952	\$26,600	(\$42,115)	(\$184,370)	(\$4,300)	\$5,000	(\$45,594)
Northwest	(\$400,202)	(\$250,463)	(\$710,850)	\$1,800,508	(\$26,650)	\$15,946	(\$408,458)	(\$2,642)	(\$29,000)	(\$11,811)
South Bend	\$384,913	\$175,413	\$0	\$447,301	(\$56,500)	\$506,196	\$989,404	\$8,050	\$0	\$2,454,777
Southeast	\$147,141	\$77,854	\$155,000	\$944,939	\$5,465	\$280,201	\$451,861	\$0	\$100,000	\$2,162,461
University Admin	\$1,976,211	\$7,837,448	(\$254,372)	(\$29,361,008)	\$412,683	\$18,179,343	(\$25,913,760)	\$219,802	\$3,200	(\$26,900,453)
Grand Total	\$5,355,321	\$9,325,368	\$12,174,991	\$10,602,757	\$2,778,539	\$30,058,381	(\$2,641,471)	\$859,040	(\$437,171)	\$68,075,755

Direct Expenses by Responsibility Center

2024-25 Official Budget
 Bloomington Campus - General Fund Expense Budgets by Responsibility Center

		FY24 Budget	FY25 Requested Budget	FY24-FY25 Budget Change	% Change
4A	ARTS & SCIENCES - COLLEGE DIVISION	\$235,484,621	\$235,734,769	\$250,148	0.1%
4B	ARTS & SCIENCES - MEDIA	\$19,796,720	\$21,409,381	\$1,612,661	8.1%
4C	ARTS & SCIENCES - GLOBAL & INTERNATIONAL	\$19,985,072	\$20,221,568	\$236,496	1.2%
4D	ARTS & SCIENCES - ART & DESIGN	\$13,950,316	\$14,233,464	\$283,148	2.0%
10	MEDICINE & HEALTH SCIENCES	\$3,872,614	\$4,508,227	\$635,613	16.4%
13	PUBLIC HEALTH	\$45,116,747	\$47,614,239	\$2,497,492	5.5%
24	BUSINESS	\$179,174,851	\$186,022,344	\$6,847,493	3.8%
26	EDUCATION	\$28,153,647	\$27,522,519	(\$631,128)	-2.2%
32	LAW	\$29,940,660	\$33,686,380	\$3,745,720	12.5%
36	PUBLIC & ENVIRONMENTAL AFFAIRS	\$33,650,378	\$35,550,074	\$1,899,696	5.6%
42	MUSIC	\$56,534,142	\$58,294,533	\$1,760,391	3.1%
44	OPTOMETRY	\$13,973,994	\$14,579,017	\$605,023	4.3%
45	INFORMATICS	\$56,612,776	\$57,288,090	\$675,314	1.2%
52	OTHER ACADEMIC PROGRAMS	\$10,876,187	\$11,899,186	\$1,022,999	9.4%
60	UNDERGRADUATE EDUCATION	\$13,639,736	\$14,069,894	\$430,158	3.2%
64	VICE PROVOST FOR RESEARCH	\$1,850,065	\$0	(\$1,850,065)	-100.0%
66	COMPUTER SERVICES	\$8,199,347	\$8,199,347	\$0	0.0%
68	LIBRARY	\$37,659,017	\$38,418,677	\$759,660	2.0%
70	STUDENT SERVICES	\$6,635,886	\$26,679,488	\$20,043,602	302.0%
74	EXECUTIVE MANAGEMENT	\$34,280,538	\$37,559,012	\$3,278,474	9.6%
75	EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT	\$93,558,517	\$109,217,729	\$15,659,212	16.7%
80	BUDGET & FISCAL AFFAIRS	\$4,050,578	\$477,512	(\$3,573,066)	-88.2%
81	BUDGET/STUDENT SUPPORT	\$153,996,514	\$168,334,219	\$14,337,705	9.3%
82	PHYSICAL PLANT	\$77,495,080	\$74,385,567	(\$3,109,513)	-4.0%
83	ENROLLMENT SERVICES	\$16,898,635	\$17,294,947	\$396,312	2.3%
84	INTERCAMPUS TRANSFERS	\$132,970,694	\$151,814,680	\$18,843,986	14.2%
85	FACILITIES DEBT SERVICE	\$21,273,998	\$21,264,238	(\$9,760)	0.0%
86	VP DIVERSITY, EQUITY & INCLUSION	\$4,166,764	\$4,272,703	\$105,939	2.5%
Grand Total		\$1,353,798,094	\$1,440,551,804	\$86,753,710	6.4%

2024-25 Official Budget
IUPUI Campus - General Fund Expense Budgets by Responsibility Center

		FY24 Budget	FY25 Requested Budget	FY24-FY25 Budget Change	% Change
09	SCHOOL OF HEALTH AND HUMAN SCIENCES	\$14,924,477	\$13,697,517	(\$1,226,960)	-8.2%
10	MEDICINE & HEALTH SCIENCES	\$170,196,371	\$236,571,939	\$66,375,568	39.0%
12	NURSING	\$18,974,393	\$21,372,609	\$2,398,216	12.6%
13	PUBLIC HEALTH	\$7,616,055	\$7,992,992	\$376,937	4.9%
14	DENTISTRY	\$60,071,451	\$60,773,711	\$702,260	1.2%
18	LIBERAL ARTS	\$17,103,769	\$13,152,182	(\$3,951,587)	-23.1%
19	PHILANTHROPY	\$4,399,496	\$4,576,564	\$177,068	4.0%
20	SCIENCE	\$30,995,872	\$27,977,754	(\$3,018,118)	-9.7%
24	BUSINESS	\$14,239,326	\$14,260,384	\$21,058	0.1%
26	EDUCATION	\$5,757,989	\$5,383,737	(\$374,252)	-6.5%
30	HERRON SCHOOL OF ART AND DESIGN	\$7,430,364	\$7,296,209	(\$134,155)	-1.8%
32	LAW	\$24,920,205	\$27,067,036	\$2,146,831	8.6%
34	ENGINEERING & TECHNOLOGY	\$21,149,984	\$0	(\$21,149,984)	-100.0%
36	PUBLIC & ENVIRONMENTAL AFFAIRS	\$4,806,263	\$4,700,468	(\$105,795)	-2.2%
38	SOCIAL WORK	\$11,566,839	\$11,751,033	\$184,194	1.6%
45	INFORMATICS	\$18,899,729	\$20,088,406	\$1,188,677	6.3%
46	IUPU COLUMBUS	\$11,188,939	\$11,046,590	(\$142,349)	-1.3%
52	OTHER ACADEMIC PROGRAMS	\$4,799,104	\$4,698,791	(\$100,313)	-2.1%
58	ACADEMIC SUPPORT	\$47,837,754	\$44,527,424	(\$3,310,330)	-6.9%
60	UNDERGRADUATE EDUCATION	\$15,584,550	\$14,895,984	(\$688,566)	-4.4%
65	UNIV INFORMATION TECHNOLOGY SERVICES	\$4,049,512	\$4,354,372	\$304,860	7.5%
68	LIBRARY	\$9,522,779	\$9,824,035	\$301,256	3.2%
73	STUDENT LIFE	\$2,931,435	\$3,011,680	\$80,245	2.7%
74	EXECUTIVE MANAGEMENT	\$45,371,284	\$43,731,839	(\$1,639,445)	-3.6%
78	FINANCE AND ADMINISTRATION	\$9,082,879	\$8,649,870	(\$433,009)	-4.8%
79	EXTERNAL AFFAIRS	\$1,643,696	\$1,689,463	\$45,767	2.8%
80	BUDGET & FISCAL AFFAIRS	\$14,533,972	\$14,749,417	\$215,445	1.5%
82	PHYSICAL PLANT	\$51,781,967	\$52,683,897	\$901,930	1.7%
84	INTERCAMPUS TRANSFERS	\$96,136,787	\$59,956,398	(\$36,180,389)	-37.6%
85	FACILITIES DEBT SERVICE	\$11,324,642	\$11,310,178	(\$14,464)	-0.1%
Grand Total		\$758,841,883	\$761,792,479	\$2,950,596	0.4%

2024-25 Official Budget
East Campus - General Fund Expense Budgets by Responsibility Center

		FY24 Budget	FY25 Requested Budget	FY24-FY25 Budget Change	% Change
12	NURSING	\$2,667,292	\$2,635,851	(\$31,441)	-1.2%
18	LIBERAL ARTS	\$6,685,567	\$6,563,759	(\$121,808)	-1.8%
20	SCIENCE	\$2,984,338	\$2,835,356	(\$148,982)	-5.0%
24	BUSINESS	\$4,487,940	\$4,594,826	\$106,886	2.4%
26	EDUCATION	\$1,568,099	\$1,609,522	\$41,423	2.6%
38	SOCIAL WORK	\$398,742	\$19,268	(\$379,474)	-95.2%
58	ACADEMIC SUPPORT	\$1,675,702	\$2,300,965	\$625,263	37.3%
66	COMPUTER SERVICES	\$539,408	\$539,408	\$0	0.0%
68	LIBRARY	\$824,263	\$833,688	\$9,425	1.1%
70	STUDENT SERVICES	\$482,398	\$435,807	(\$46,591)	-9.7%
74	EXECUTIVE MANAGEMENT	\$2,657,583	\$660,105	(\$1,997,478)	-75.2%
76	GENERAL ADMINISTRATION	\$3,114,215	\$3,231,833	\$117,618	3.8%
82	PHYSICAL PLANT	\$2,486,022	\$2,399,484	(\$86,538)	-3.5%
83	ENROLLMENT SERVICES	\$2,538,779	\$2,424,482	(\$114,297)	-4.5%
84	INTERCAMPUS TRANSFERS	\$3,481,567	\$6,219,630	\$2,738,063	78.6%
Grand Total		\$36,591,915	\$37,303,984	\$712,069	1.9%

2024-25 Official Budget
Kokomo Campus - General Fund Expense Budgets by Responsibility Center

		FY24 Budget	FY25 Requested Budget	FY24-FY25 Budget Change	% Change
05	SCHOOL OF HUMANITIES & SOCIAL SCIENCES	\$4,895,618	\$4,650,280	(\$245,338)	-5.0%
12	NURSING	\$3,831,255	\$3,809,876	(\$21,379)	-0.6%
20	SCIENCE	\$3,515,101	\$3,630,405	\$115,304	3.3%
24	BUSINESS	\$3,692,684	\$3,739,377	\$46,693	1.3%
26	EDUCATION	\$1,210,523	\$1,109,295	(\$101,228)	-8.4%
58	ACADEMIC SUPPORT	\$2,704,592	\$3,275,174	\$570,582	21.1%
66	COMPUTER SERVICES	\$499,000	\$512,000	\$13,000	2.6%
68	LIBRARY	\$1,130,857	\$1,033,575	(\$97,282)	-8.6%
70	STUDENT SERVICES	\$4,210,866	\$4,194,350	(\$16,516)	-0.4%
74	EXECUTIVE MANAGEMENT	\$3,048,378	\$1,840,290	(\$1,208,088)	-39.6%
76	GENERAL ADMINISTRATION	\$1,571,671	\$1,500,283	(\$71,388)	-4.5%
82	PHYSICAL PLANT	\$4,363,784	\$4,265,308	(\$98,476)	-2.3%
84	INTERCAMPUS TRANSFERS	\$3,654,495	\$4,723,017	\$1,068,522	29.2%
Grand Total		\$38,328,824	\$38,283,230	(\$45,594)	-0.1%

2024-25 Official Budget
Northwest Campus - General Fund Expense Budgets by Responsibility Center

		FY24 Budget	FY25 Requested Budget	FY24-FY25 Budget Change	% Change
04	ARTS & SCIENCES	\$11,692,221	\$11,248,891	(\$443,330)	-3.8%
15	COLLEGE OF HEALTH AND HUMAN SERVICES	\$6,438,196	\$6,353,614	(\$84,582)	-1.3%
24	BUSINESS	\$3,354,020	\$3,452,024	\$98,004	2.9%
26	EDUCATION	\$1,689,353	\$1,692,344	\$2,991	0.2%
52	OTHER ACADEMIC PROGRAMS	\$135,000	\$135,000	\$0	0.0%
58	ACADEMIC SUPPORT	\$1,538,943	\$2,210,178	\$671,235	43.6%
67	TECHNOLOGY SUPPORT	\$620,000	\$605,000	(\$15,000)	-2.4%
68	LIBRARY	\$1,460,013	\$1,382,884	(\$77,129)	-5.3%
70	STUDENT SERVICES	\$975,075	\$1,008,045	\$32,970	3.4%
74	EXECUTIVE MANAGEMENT	\$1,520,223	\$1,745,915	\$225,692	14.8%
76	GENERAL ADMINISTRATION	\$573,671	\$581,771	\$8,100	1.4%
79	EXTERNAL AFFAIRS	\$1,777,016	\$1,544,925	(\$232,091)	-13.1%
80	BUDGET & FISCAL AFFAIRS	\$363,444	(\$626,787)	(\$990,231)	-272.5%
82	PHYSICAL PLANT	\$4,122,854	\$3,974,727	(\$148,127)	-3.6%
83	ENROLLMENT SERVICES	\$2,086,291	\$1,571,387	(\$514,904)	-24.7%
84	INTERCAMPUS TRANSFERS	\$6,429,695	\$7,886,786	\$1,457,091	22.7%
85	FACILITIES DEBT SERVICE	\$2,989,625	\$2,987,125	(\$2,500)	-0.1%
Grand Total		\$47,765,640	\$47,753,829	(\$11,811)	0.0%

2024-25 Official Budget
South Bend Campus - General Fund Expense Budgets by Responsibility Center

		FY24 Budget	FY25 Requested Budget	FY24-FY25 Budget Change	% Change
58	ACADEMIC SUPPORT	\$38,541,404	\$39,266,490	\$725,086	1.9%
66	COMPUTER SERVICES	\$794,521	\$794,521	\$0	0.0%
70	STUDENT SERVICES	\$1,075,004	\$1,168,580	\$93,576	8.7%
76	GENERAL ADMINISTRATION	\$1,983,780	\$2,052,379	\$68,599	3.5%
78	FINANCE AND ADMINISTRATION	\$224,586	\$1,554,260	\$1,329,674	592.1%
79	EXTERNAL AFFAIRS	\$1,265,089	\$1,310,790	\$45,701	3.6%
82	PHYSICAL PLANT	\$6,172,681	\$5,914,973	(\$257,708)	-4.2%
84	INTERCAMPUS TRANSFERS	\$8,351,931	\$8,807,905	\$455,974	5.5%
85	FACILITIES DEBT SERVICE	\$1,451,125	\$1,445,000	(\$6,125)	-0.4%
Grand Total		\$59,860,121	\$62,314,898	\$2,454,777	4.1%

2024-25 Official Budget
Southeast Campus - General Fund Expense Budgets by Responsibility Center

		FY24 Budget	FY25 Requested Budget	FY24-FY25 Budget Change	% Change
06	ARTS AND LETTERS	\$5,044,838	\$5,260,204	\$215,366	4.3%
12	NURSING	\$1,916,465	\$2,049,200	\$132,735	6.9%
22	NATURAL SCIENCES	\$6,114,090	\$6,053,818	(\$60,272)	-1.0%
23	SOCIAL SCIENCES	\$3,614,668	\$3,531,947	(\$82,721)	-2.3%
24	BUSINESS	\$5,899,124	\$5,894,999	(\$4,125)	-0.1%
26	EDUCATION	\$2,926,936	\$2,883,558	(\$43,378)	-1.5%
52	OTHER ACADEMIC PROGRAMS	\$150,000	\$50,000	(\$100,000)	-66.7%
58	ACADEMIC SUPPORT	\$1,281,868	\$2,274,721	\$992,853	77.5%
66	COMPUTER SERVICES	\$700,740	\$727,271	\$26,531	3.8%
68	LIBRARY	\$1,266,049	\$1,214,097	(\$51,952)	-4.1%
70	STUDENT SERVICES	\$4,207,517	\$4,520,903	\$313,386	7.4%
74	EXECUTIVE MANAGEMENT	\$684,586	\$703,240	\$18,654	2.7%
76	GENERAL ADMINISTRATION	\$1,563,206	\$2,119,778	\$556,572	35.6%
79	EXTERNAL AFFAIRS	\$1,390,112	\$1,413,565	\$23,453	1.7%
82	PHYSICAL PLANT	\$3,338,855	\$3,319,745	(\$19,110)	-0.6%
84	INTERCAMPUS TRANSFERS	\$6,946,897	\$7,191,366	\$244,469	3.5%
Grand Total		\$47,045,951	\$49,208,412	\$2,162,461	4.6%

Designated and Other Restricted Funds Summary

2024-25 Official Budget Designated and Other Restricted Funds (incl. Medical Practice Funds)

	FY24 Budget	FY25 Requested Budget	FY24-FY25 Budget Change	% Change
Bloomington	\$122,890,735	\$138,303,759	\$15,413,024	12.5%
IUPUI	\$384,120,582	\$444,962,139	\$60,841,557	15.8%
East	\$5,645,920	\$6,312,456	\$666,536	11.8%
Kokomo	\$5,623,109	\$5,663,041	\$39,932	0.7%
Northwest	\$7,514,199	\$7,828,019	\$313,820	4.2%
South Bend	\$11,070,976	\$12,023,988	\$953,012	8.6%
Southeast	\$7,344,344	\$7,944,166	\$599,822	8.2%
University Admin	\$26,781,954	\$36,254,599	\$9,472,645	35.4%
Grand Total	\$570,991,819	\$659,292,167	\$88,300,348	15.5%

Contracts and Grants Summary

2024-25 Official Budget
Contracts and Grants

	FY24 Budget	FY25 Requested Budget	FY24-FY25 Budget Change	% Change
Bloomington	\$163,513,362	\$168,376,889	\$4,863,527	3.0%
IUPUI	\$529,693,285	\$591,418,821	\$61,725,536	11.7%
East	\$200,016	\$399,945	\$199,929	100.0%
Kokomo	\$1,150,094	\$859,882	(\$290,212)	-25.2%
Northwest	\$2,310,189	\$2,309,683	(\$506)	0.0%
South Bend	\$2,520,206	\$3,029,584	\$509,378	20.2%
Southeast	\$560,046	\$709,903	\$149,857	26.8%
University Admin	\$34,302,802	\$34,295,293	(\$7,509)	0.0%
Grand Total	\$734,250,000	\$801,400,000	\$67,150,000	9.1%

Auxiliary Enterprises Summary

2024-25 Official Budget
Auxiliary Enterprises

Industry	Bloomington	IUPUI	Regional Campuses	Univ Admin	Grand Total
Academic	\$1,424,471	\$2,321,202			\$3,745,673
Athletics	\$139,211,755	\$5,988,501			\$145,200,256
Bookstore	\$980,000	\$312,545	\$335,000		\$1,627,545
Child Care	\$2,751,446	\$3,018,612			\$5,770,058
Events	\$18,494,602	\$660,000	\$663,195		\$19,817,797
Medical	\$5,027,318	\$34,887,025			\$39,914,343
Misc Auxiliary	\$26,195,476	\$153,270		\$5,882,325	\$32,231,071
Misc.	\$11,467,232	\$1,052,175	\$777,273	\$38,159,566	\$51,456,246
Publishing	\$4,809,630				\$4,809,630
Student Living	\$157,892,428	\$29,908,960	\$5,479,144		\$193,280,532
Transportation	\$13,629,476	\$21,515,486	\$151,750		\$35,296,712
Grand Total	\$381,883,834	\$99,817,776	\$7,406,362	\$44,041,891	\$533,149,863

INDIANA UNIVERSITY 2024-25**2024-25 Official Budget****Higher Education Function Code Categories**

Each account within the university's chart of accounts is coded for its primary activity. These codes are used to aggregate similar expenditures of the institution. The following set of codes has been used to display the budgeted expenditures:

- **Instruction:** Includes those accounts whose primary purpose is instructional activity.
- **Research:** Includes separately budgeted expenditure accounts for research bureaus and institutes and similar units and programs. (Sponsored research activity is recorded in distinct restricted fund accounts.)
- **Public Service:** Includes accounts primarily designed to serve the general public, including patient services of teaching clinics and other centers and activities.
- **Academic Support:** Includes libraries, academic computing services, museums, audio-visual services, academic unit administration, course development, and related expenditures.
- **Student Support:** Includes student services administration, cultural and social development, counseling and career guidance, and financial aid administration.
- **Institutional Support:** Includes executive and general management and administration, fiscal operations, sponsored program administration, student records and admissions.
- **Physical Plant:** Includes all expenditures related to the operations and maintenance of the plant including building maintenance, custodial services, utilities, and landscape and grounds maintenance.
- **Student Financial Aid:** Includes all forms of student financial assistance.

INDIANA UNIVERSITY BLOOMINGTON
2024-25 Official Budget
Expenditures by Function

	2023-24 Budget	2024-25		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 630,610,722	\$ 639,461,729	\$ 20,158,191	\$ 659,619,920
Research	7,793,567	5,055,056	3,460,708	8,515,764
Public Service	14,562,506	4,474,024	11,373,025	15,847,049
Academic Support	223,097,944	219,465,510	21,105,956	240,571,466
Student Support	55,134,999	70,161,142	6,353,442	76,514,584
Institutional Support	144,578,731	161,519,718	64,859	161,584,577
Physical Plant	104,804,189	98,139,494	1,678,305	99,817,799
Student Financial Aid	296,106,171	242,275,131	74,109,273	316,384,404
Subtotal	\$ 1,476,688,829	\$ 1,440,551,804	\$ 138,303,759	\$ 1,578,855,563
Contract and Grants	163,513,362			168,376,889
Auxiliary Enterprises	372,874,209			381,885,646
Grand Total	\$ 2,013,076,400			\$ 2,129,118,098

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS

2024-25 Official Budget

Expenditures by Function

	2023-24 Budget	2024-25		
		General Fund	Designated and Other Restricted*	Total
Instruction	\$ 420,727,441	\$ 268,850,335	\$ 155,438,171	\$ 424,288,506
Research	9,288,990	5,915,543	3,261,573	9,177,116
Public Service	22,188,014	7,160,724	15,096,475	22,257,199
Academic Support	329,821,828	230,778,265	215,399,263	446,177,528
Student Support	61,703,707	53,356,866	8,062,283	61,419,149
Institutional Support	113,558,605	75,810,129	1,764,459	77,574,588
Physical Plant	86,869,998	74,802,108	-	74,802,108
Student Financial Aid	98,803,882	45,118,509	45,939,915	91,058,424
Subtotal	\$ 1,142,962,465	\$ 761,792,479	\$ 444,962,139	\$ 1,206,754,618
Contract and Grants	529,693,285			591,418,821
Auxiliary Enterprises	96,157,578			99,817,776
Grand Total	\$ 1,768,813,328			\$ 1,897,991,215

*Includes Medical Practice Funds

INDIANA UNIVERSITY EAST
2024-25 Official Budget
Expenditures by Function

	2023-24 Budget	2024-25		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 19,468,240	\$ 18,870,855	\$ 17,515	\$ 18,888,370
Research	-	-	-	-
Public Service	10,037	-	9,998	9,998
Academic Support	4,622,190	3,679,297	43,900	3,723,197
Student Support	3,710,635	2,875,173	513,537	3,388,710
Institutional Support	6,006,740	8,613,270	-	8,613,270
Physical Plant	2,486,022	2,399,484	-	2,399,484
Student Financial Aid	5,929,971	865,905	5,727,506	6,593,411
Subtotal	\$ 42,233,835	\$ 37,303,984	\$ 6,312,456	\$ 43,616,440
Contract and Grants	200,016			399,945
Auxiliary Enterprises	272,405			166,855
Grand Total	\$ 42,706,256			\$ 44,183,240

INDIANA UNIVERSITY KOKOMO
2024-25 Official Budget
Expenditures by Function

	2023-24 Budget	2024-25		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 17,835,890	\$ 17,602,861	\$ 30,076	\$ 17,632,937
Research	-	-	-	-
Public Service	72,000	-	37,000	37,000
Academic Support	3,812,929	3,987,872	7,000	3,994,872
Student Support	5,633,922	5,281,625	437,000	5,718,625
Institutional Support	6,298,327	6,400,564	-	6,400,564
Physical Plant	4,413,015	4,265,308	-	4,265,308
Student Financial Aid	5,885,850	745,000	5,151,965	5,896,965
Subtotal	\$ 43,951,933	\$ 38,283,230	\$ 5,663,041	\$ 43,946,271
Contract and Grants	1,150,094			859,882
Auxiliary Enterprises	177,500			175,500
Grand Total	\$ 45,279,527			\$ 44,981,653

INDIANA UNIVERSITY NORTHWEST
2024-25 Official Budget
Expenditures by Function

	2023-24 Budget	2024-25		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 22,702,584	\$ 22,844,808	\$ 58,174	\$ 22,902,982
Research	-	-	-	-
Public Service	15,500	-	15,500	15,500
Academic Support	4,893,369	4,952,229	165,000	5,117,229
Student Support	2,665,967	1,224,750	466,500	1,691,250
Institutional Support	13,475,451	14,626,815	-	14,626,815
Physical Plant	4,158,854	4,010,727	-	4,010,727
Student Financial Aid	7,368,114	94,500	7,122,845	7,217,345
Subtotal	\$ 55,279,839	\$ 47,753,829	\$ 7,828,019	\$ 55,581,848
Contract and Grants	2,310,189			2,309,683
Auxiliary Enterprises	546,400			337,400
Grand Total	\$ 58,136,428			\$ 58,228,931

INDIANA UNIVERSITY SOUTH BEND
2024-25 Official Budget
Expenditures by Function

	2023-24 Budget	2024-25		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 31,005,965	\$ 30,046,640	\$ 1,150,129	\$ 31,196,769
Research	-	-	-	-
Public Service	3,566	-	12,573	12,573
Academic Support	5,362,697	7,262,231	65,032	7,327,263
Student Support	4,574,946	3,951,071	708,185	4,659,256
Institutional Support	12,631,314	13,068,184	500	13,068,684
Physical Plant	6,066,276	5,808,568	-	5,808,568
Student Financial Aid	11,286,333	2,178,204	10,087,569	12,265,773
Subtotal	\$ 70,931,097	\$ 62,314,898	\$ 12,023,988	\$ 74,338,886
Contract and Grants	2,520,206			3,029,584
Auxiliary Enterprises	3,011,433			3,022,707
Grand Total	\$ 76,462,736			\$ 80,391,177

INDIANA UNIVERSITY SOUTHEAST
2024-25 Official Budget
Expenditures by Function

	2023-24 Budget	2024-25		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 26,386,627	\$ 26,144,506	\$ 401,597	\$ 26,546,103
Research	-	-	-	-
Public Service	75,000	-	79,000	79,000
Academic Support	3,758,686	4,726,034	326,700	5,052,734
Student Support	3,921,604	3,587,572	541,619	4,129,191
Institutional Support	10,010,625	10,440,831	20,500	10,461,331
Physical Plant	3,329,371	3,330,469	-	3,330,469
Student Financial Aid	6,908,382	979,000	6,574,750	7,553,750
Subtotal	\$ 54,390,295	\$ 49,208,412	\$ 7,944,166	\$ 57,152,578
Contract and Grants	560,046			709,903
Auxiliary Enterprises	3,459,906			3,703,900
Grand Total	\$ 58,410,247			\$ 61,566,381

INDIANA UNIVERSITY ADMINISTRATION
2024-25 Official Budget
Expenditures by Function (Excludes Shared Services)

	2023-24 Budget	2024-25		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 2,285,816	\$ 2,005,651	\$ 913,200	\$ 2,918,851
Research	-	-	519,162	519,162
Public Service	82,015	-	553,637	553,637
Academic Support	95,341,940	122,542,721	24,789,946	147,332,667
Student Support	8,813,043	12,383,382	348,282	12,731,664
Institutional Support*	(69,537,078)	(156,138,937)	7,882,556	(148,256,381)
Physical Plant	29,215,246	31,224,591	-	31,224,591
Student Financial Aid	2,625,788	130,000	1,247,816	1,377,816
Subtotal	\$ 68,826,770	\$ 12,147,408	\$ 36,254,599	\$ 48,402,007
Contract and Grants	34,302,802			34,295,293
Auxiliary Enterprises	41,799,371			44,041,891
Grand Total	\$ 144,928,943			\$ 126,739,191

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$	130,534,568	\$	(156,138,937)	\$	7,882,556	\$	(148,256,381)

INDIANA UNIVERSITY SHARED SERVICES
 2024-25 Official Budget
 Expenditures by Function

	2023-24 Budget	2024-25		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ -	\$ -	\$ -	\$ -
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	7,983,280	8,111,953	-	8,111,953
Student Support	-	-	-	-
Institutional Support*	(2,868,282)	-	-	-
Physical Plant	-	-	-	-
Student Financial Aid	-	-	-	-
Subtotal	\$ 5,114,998	\$ 8,111,953	\$ -	\$ 8,111,953
Contract and Grants	-			-
Auxiliary Enterprises	-			-
Grand Total	\$ 5,114,998		\$	\$ 8,111,953

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$	-	\$	-	\$	-

TOTAL INDIANA UNIVERSITY
2024-25 Official Budget
Expenditures by Function

	2023-24 Budget	2024-25		
		General Fund	Designated and Other Restricted*	Total
Instruction	\$ 1,171,023,285	\$ 1,025,827,385	\$ 178,167,053	\$ 1,203,994,438
Research	17,082,557	10,970,599	7,241,443	18,212,042
Public Service	37,008,638	11,634,748	27,177,208	38,811,956
Academic Support	678,694,863	605,506,112	261,902,797	867,408,909
Student Support	146,158,823	152,821,581	17,430,848	170,252,429
Institutional Support	234,154,433	134,340,574	9,732,874	144,073,448
Physical Plant	241,342,971	223,980,749	1,678,305	225,659,054
Student Financial Aid	434,914,491	292,386,249	155,961,639	448,347,888
Subtotal	\$ 2,960,380,061	\$ 2,457,467,997	\$ 659,292,167	\$ 3,116,760,164
Contract and Grants	734,250,000			801,400,000
Auxiliary Enterprises	518,298,802			533,151,675
Grand Total	\$ 4,212,928,863			\$ 4,451,311,839

*Includes Medical Practice Funds

Budgets by Account: General Fund

Bloomington 1

East 26

Indianapolis 29

Kokomo 51

Northwest 54

South Bend 58

Southeast 62

University Administration 66

Shared Services 75

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
MEDICINE & HEALTH SCIENCES 10											
1035600	HEALTH SCIENCES	2,655,347	2,220,934	216,983	163,798	817,300	219,598		3,638,613		3,638,613
1035627	FELLOWSHIPS - MED SCIENCES	197,906				17,239	100,256		117,495		117,495
1035628	GRAD FEE REMISSIONS-HEALTH SCI	1,008,021					752,119		752,119		752,119
1035687	RCB-MEDICAL SCIENCES	11,340					0		0		0
	Total RC:	3,872,614	2,220,934	216,983	163,798	834,539	1,071,973		4,508,227		4,508,227
PUBLIC HEALTH 13											
1045000	SPH DEANS OFFICE	-2,622,134					0		0	0	0
1045007	GRAND CHALLENGE PHASE I	749,218	440,054			177,693			617,747		617,747
1045008	SPH PFEC GRAND CHALLENGE-IT	196,029	146,857			59,301			206,158		206,158
1045020	OFFICE OF THE DEAN	4,329,772	975,514	804,784	220,000	729,852	853,220		3,583,370		3,583,370
1045021	FINANCIAL ADMINISTRATION	786,438		571,633		231,756	9,125		812,514		812,514
1045022	HUMAN RESOURCES	362,096		273,677		110,716			384,393		384,393
1045023	MARKETING/COMMUNICATIONS	697,533		312,094	25,000	126,994	115,950		580,038		580,038
1045024	OFFICE OF DEVELOPMENT	70,000					85,200		85,200		85,200
1045025	IT SERVICES	620,971		341,278	60,000	140,072	176,713		718,063		718,063
1045026	STUDENT SERVICES	371,223		265,630	11,600	107,682	5,100		390,012		390,012
1045027	CAREER SERVICES	564,328		565,347		228,287	39,650		833,284		833,284
1045028	UNDERGRAD RECRUITMENT	247,056		137,303	23,000	55,443	44,500		260,246		260,246
1045029	GRAD RECRUITMENT & ADMISSIONS	249,300		292,545		118,743	24,250		435,538		435,538
1045030	ACADEMIC ADVISING	819,046		821,225		331,611	24,675		1,177,511		1,177,511
1045031	STUDENT DIVERSITY	133,806		81,563		32,935	6,950		121,448		121,448
1045032	ORGANIZATIONAL CLIMATE	566,962	244,804			98,852	3,750		347,406	-286,233	61,173
1045033	CONTRACT & GRANTS	1,285,013	242,019	787,492	16,000	416,752	86,640		1,548,903		1,548,903
1045034	ONLINE EDUCATION	552,565	92,725	228,022	68,000	130,345	52,160		571,252		571,252
1045035	FACILITIES	470,209		188,459		76,294	198,300		463,053		463,053
1045036	PUBLIC HEALTH PRACTICES	83,916	19,600	121,112	12,800	50,173	6,150		209,835		209,835
1045037	GLOBAL INITIATIVES	121,162	70,042		25,000	29,900	17,450		142,392		142,392
1045038	EVENTS	326,575		115,209		46,521	166,000		327,730		327,730
1045039	RECORDS OFFICE	419,998		309,516		125,177	7,728		442,421		442,421
1045040	FACULTY RECRUITMENT	150,000					150,000		150,000		150,000
1045041	FELLOWSHIPS-SCHOOL OF PUBLIC HE	0				8,500	106,200		114,700		114,700
1045042	GRAD FEE REMISSION - SPH	2,800,000					2,800,000		2,800,000		2,800,000
1045043	LIVING LEARNING CENTER	105,812		57,671	10,000	23,287	22,869		113,827		113,827
1045044	ACADEMIC AFFAIRS & ENROLLMENT	7,500					7,500		7,500		7,500
1045045	EAD FACULTY AFFAIRS	10,000			5,000		5,000		10,000		10,000
1045060	SPHB COMMITMENTS	8,806,000					6,122,000		6,122,000		6,122,000
1045061	SPHB BASE COMMITMENTS AND RES	-5,379,867		0			-2,441,566		-2,441,566	-1,635,000	-4,076,566
1045078	SUMMER SESSION SAL- SPH	116,433	90,000			27,333			117,333		117,333
1045079	SS SAL-INTERSESSION - SPH	485,138	375,000			113,888			488,888		488,888
1045080	PROFESSIONAL DEVELOPMENT	350,000					350,000		350,000		350,000
1045087	RCB-SCHOOL OF PUBLIC HEALTH	39,967					0		0		0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
PUBLIC HEALTH 13										
1045098	FACULTY COMPUTING EQUIP REP	200,000					200,000		200,000	200,000
1045300	EPIDEMIOLOGY AND BIOSTATISTICS	3,670,865	2,441,089	103,182	2,408	971,273	3,000		3,520,952	-235,486 3,285,466
1045301	EBIO DEPT SUPP	48,437			15,625	873	35,905		52,403	52,403
1045304	EBIO INST STIPENDS/SUPPORT	0	29,235			4,497			33,732	33,732
1045305	EBIO NON-INSTRUCTIONAL STIPENDS	589,060	502,317			80,942			583,259	583,259
1045500	ENVIRONMENTAL AND OCCUPATION	2,403,257	2,189,922	80,233	0	897,652			3,167,807	-1,047,122 2,120,685
1045501	ENVR DEPT SUPPORT	59,563			1,038	0	48,558		49,596	49,596
1045505	ENVR NON-INSTRUCTIONAL STIPEND	161,242	159,936			26,980			186,916	186,916
1045700	APPLIED HEALTH SCIENCE	6,140,782	5,277,754	153,545	3,000	1,931,623	3,154		7,369,076	-474,541 6,894,535
1045701	APHS DEPT SUPPORT	196,065			118,753	20	83,403		202,176	202,176
1045704	APHS INST STIPENDS/SUPPORT	622,840	476,985			80,942			557,927	557,927
1045705	APHS NON-INSTRUCTIONAL STIPENDS	213,000	355,622			46,862			402,484	402,484
1045708	APHS COURSE FEES	0					21,200		21,200	21,200
1046200	DEPT OF KINESIOLOGY	6,823,497	5,437,304	263,870	0	2,046,259			7,747,433	-337,691 7,409,742
1046201	KINE DEPT SUPPORT	178,602			95,169	13	103,206		198,388	198,388
1046204	KINE INST STIPENDS/SUPPORT	651,893	724,416			116,916			841,332	841,332
1046205	KINE NON-INSTRUCTIONAL STIPENDS	179,645	98,784			17,987			116,771	116,771
1046208	KINE COURSE FEES	0			1,000	65	724,991		726,056	726,056
1046600	HEALTH & WELLNESS DESIGN	3,511,771	2,230,655	144,595	0	850,552			3,225,802	-202,436 3,023,366
1046601	HEWD DEPT SUPP	257,657			30,437	388	55,348		86,173	86,173
1046605	HEWD NON-INSTRUCTIONAL STIPEND	316,506	239,904			40,471			280,375	280,375
1046608	HEWD COURSE FEES	0					171,694		171,694	171,694
Total RC:		45,116,747	22,860,538	7,019,985	743,830	10,712,422	10,495,973		51,832,748	-4,218,509 47,614,239
BUSINESS 24										
1036200	BUSINESS	21,494,880	8,290,133	2,927,395	5,841,023	3,825,266	4,788,905		25,672,722	-1,660,887 24,011,835
1036201	DEAN'S ADMINISTRATION	525,000					614,841		614,841	614,841
1036206	INSTITUTE FOR INTERNATIONAL BUSI	525,176		390,396		157,643	46,250		594,289	594,289
1036210	BUSINESS ACCOUNTING DEPARTMEN	15,796,173	11,384,410	126,702		4,648,719			16,159,831	16,159,831
1036220	BUS-ECONOMICS/PUBLIC POLICY	6,468,164	4,751,575	92,797		1,956,323			6,800,695	6,800,695
1036221	INFORMATION SYSTEMS GRADUATE	628,786			327,075	8,835	440,103		776,013	776,013
1036222	CLASSROOM MAINTENANCE	80,000					80,000		80,000	80,000
1036224	CONSORTIUM STUDENT SUPPORT	0				31,951	1,016,185		1,048,136	-1,005,021 43,115
1036225	DOCTORAL STUDENT SUPPORT - BUSI	4,634,600	2,077,000			261,257	2,162,431		4,500,688	4,500,688
1036226	UNDERGRADUATE EXCHANGE STUDE	1,600,000					1,600,000		1,600,000	1,600,000
1036227	GRADUATE ACCOUNTING PROGRAMS	1,114,592			301,350	0	804,405		1,105,755	1,105,755
1036228	MBA STUDENT SUPPORT-BUSINESS	6,573,879			318,750	856,615	7,364,121		8,539,486	-2,710,412 5,829,074
1036229	MBA EXCHANGE STUDENT SUPPORT	440,000					556,954		556,954	556,954
1036230	DEPARTMENT OF BUSINESS LAW AND	5,891,688	4,177,052	94,298		1,724,936			5,996,286	5,996,286
1036231	A100 INSTRUCTIONAL SUPPORT	15,000			10,000				10,000	10,000
1036236	UNDERGRADUATE RECRUITMENT	136,489			2,500		133,989		136,489	136,489
1036237	A304 INSTRUCTIONAL SUPPORT	1,500			2,000				2,000	2,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
BUSINESS 24											
1036238	A306 INSTRUCTIONAL SUPPORT	2,500			2,000				2,000		2,000
1036243	MSF PROGRAM FINANCIAL AID	444,636			68,775	40,000	728,093		836,868		836,868
1036245	OFFICE OF DIVERSITY, EQUITY & INCL	503,205		452,067	37,133	182,545	347,872		1,019,617		1,019,617
1036250	BUSINESS-FINANCE	17,881,503	13,118,973	133,610		5,351,721			18,604,304		18,604,304
1036260	BUSINESS-MARKETING	11,915,570	8,648,962	132,181		3,546,149			12,327,292		12,327,292
1036265	BUSINESS PUBLICATIONS	10,000					10,000		10,000		10,000
1036270	DEPT MANAGEMENT & ENTREPRENE	11,498,981	8,890,691	144,338		3,648,680			12,683,709		12,683,709
1036276	F210 INSTRUCTIONAL SUPPORT	9,100			0				0		0
1036279	INTERSESSION SALARIES - BUS	661,850	533,000			157,570			690,570		690,570
1036280	OPERATIONS AND DECISION TECHNO	14,393,350	11,164,408	139,395		4,564,830			15,868,633		15,868,633
1036281	K303/K304 TECHNOLOGY & BUS ANA	93,420			86,420		2,000		88,420		88,420
1036282	BUSINESS K201	1,387,093	886,560	45,804		376,681			1,309,045		1,309,045
1036283	BUSINESS I-CORE	31,965			30,000	0			30,000		30,000
1036284	K201 & K204 THE COMPUTER IN BUSI	144,774			128,774				128,774		128,774
1036287	RCB-SCHOOL OF BUSINESS	-847,984					-7,355		-7,355	-893,618	-900,973
1036290	COMMUNICATION SKILLS	6,221,953	4,388,754	65,054		1,798,720			6,252,528		6,252,528
1036297	FACILTIY OPERATIONS & SERVICES PR	75,000					75,000		75,000		75,000
1036298	LIFE CYCLE REPLACEMENT	96,451					96,451		96,451		96,451
1036300	TECHNOLOGY OPERATIONS AND SER	1,643,102		1,042,330	162,908	421,983	53,575		1,680,796		1,680,796
1036305	BRANDING AND MARKETING FOR THE	1,204,542		51,999		20,997	0		72,996		72,996
1036345	TECHNOLOGY SOFTWARE	71,806					71,806		71,806		71,806
1036350	BUSINESS NETWORK COMPUTING	80,000					80,000		80,000		80,000
1036351	DATA SUBSCRIPTIONS	25,000					25,000		25,000		25,000
1036367	DIGITAL STRATEGIC SOURCING	63,238		46,322		18,705			65,027		65,027
1036369	PROJECT MANAGEMENT & DATA SER	727,248		523,929		211,562	15,500		750,991		750,991
1036370	TECHNOLOGY ADMINISTRATION	7,680					7,680		7,680		7,680
1036371	LEARNING TECHNOLOGIES AND SUPP	1,101,754		802,021		323,856	9,050		1,134,927		1,134,927
1036375	SYSTEMS DEVELOPMENT	2,091,754		1,480,006	33,500	597,626	36,300		2,147,432		2,147,432
1036400	BUSINESS RESEARCH	60,000					60,000		60,000		60,000
1036407	SHARPF ENTREPRENEURSHIP & INNO	9,268					8,606		8,606		8,606
1036408	ASSURANCE, CONTROL, & INFO SYSTE	4,965					4,965		4,965		4,965
1036409	BUSINESS OPERATIONS CONSULTING	7,944					7,944		7,944		7,944
1036411	K481/G481 BUS ANALYTICS CONSULT	4,138					4,965		4,965		4,965
1036414	X170 HOW BUSINESS WORKS	100,000					95,000		95,000		95,000
1036415	G202/G101	18,000			17,000				17,000		17,000
1036417	TAX ADVISORY SERVICES WORKSHOP	4,965					5,793		5,793		5,793
1036439	FINANCIAL & TRANSACTIONAL CONS	4,000					4,000		4,000		4,000
1036450	BUSINESS - RECRUITING	264,541			222,000	14,363	28,000		264,363		264,363
1036458	CORPORATE ACCOUNTING WORKSHO	4,000					4,000		4,000		4,000
1036459	FINANCE DIVERSITY PROGRAM COUR	19,033					8,275		8,275		8,275
1036462	CAPITAL MARKETS & CORPORATE BA	13,240					13,240		13,240		13,240

		2023-24	2024-25								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
BUSINESS 24											
1036463	TAX ADVISORY SERVICES WORKSHOP	4,000					4,000		4,000		4,000
1036467	FINANCE DIVERSITY PROGRAM	4,000					4,000		4,000		4,000
1036468	CONSUMER MARKETING WORKSHOP	4,965					4,965		4,965		4,965
1036469	CORP FIN PLANNING & ANALYSIS WK	13,571					14,068		14,068		14,068
1036470	INVESTMENT BANKING WORKSHOP	24,329			6,170	162	17,000		23,332		23,332
1036471	ASSURANCE, CONTROL, & INFO SYSTE	4,000					4,000		4,000		4,000
1036472	UNDERGRADUATE CONSULTING WOR	4,965					4,965		4,965		4,965
1036475	K160 INTRO TO MODELING BUS PROB	1,350			1,000				1,000		1,000
1036476	COMPASS	460,000			65,000	3,235	235,000		303,235		303,235
1036478	F210 INVESTMENT BANKING & CAPIT	28,135					57,925		57,925		57,925
1036479	COMMERCIAL REAL ESTATE WORKSH	20,522					18,536		18,536		18,536
1036480	INSTRUCTIONAL SUPPORT AND TECH	212,808		155,212		62,675			217,887		217,887
1036481	M349 RETAIL WORKSHOP	5,296					4,303		4,303		4,303
1036482	D270 GLOBAL BUS ENVIRONMENTS	88,400			0	0	50,000		50,000		50,000
1036484	T134 KLLC COMMUNITY DEVELOPME	0					0		0		0
1036485	S375/S475 TECHNOLOGY CONSULTIN	10,758					10,592		10,592		10,592
1036486	K360 VBA & APPLICATION INTEGRATI	2,700			2,500				2,500		2,500
1036489	CORPORATE ACCOUNTING WORKSHO	4,965					4,965		4,965		4,965
1036492	PRIVATE WEALTH WORKSHOP	4,303					3,310		3,310		3,310
1036493	M306 GLOBAL SALES WORKSHOP I	3,724					3,724		3,724		3,724
1036494	M406 GLOBAL SALES WORKSHOP 2	4,965					4,965		4,965		4,965
1036497	FINANCIAL & TRANSACTIONAL CONS	10,758					9,930		9,930		9,930
1036500	BUSINESS MBA PROGRAM	1,936,452	308,511	887,702	1,918	483,345	296,707		1,978,183		1,978,183
1036501	MBA ADMISSIONS	401,075					390,475		390,475		390,475
1036502	MBA ACADEMIC SUPPORT	88,207			2,500	162	85,543		88,205		88,205
1036504	MBA STUDENT SERVICES	77,747					77,747		77,747		77,747
1036511	MBA CONSUMER MARKETING ACADE	5,000					3,000		3,000		3,000
1036512	MBA STRATEGIC FINANCE ACADEMY	5,000					3,000		3,000		3,000
1036515	MBA CONSULTING ACADEMY FUND	5,000					3,000		3,000		3,000
1036516	MBA SUPPLY CHAIN ACADEMY	5,000					3,000		3,000		3,000
1036518	MBA ENTREPRENEURIAL INNOVATIO	5,000					3,000		3,000		3,000
1036523	MBA BUSINESS MARKETING ACADEM	5,000					3,000		3,000		3,000
1036525	MBA LEADERSHIP ACADEMY	5,000					3,000		3,000		3,000
1036570	BUSINESS-GRADUATE CAREER SERVIC	34,701		0		0			0		0
1036590	MBA CAPITAL MARKETS ACADEMY	5,000					3,000		3,000		3,000
1036600	BUSINESS UNDERGRADUATE CAREER	4,450,247		2,999,171	65,000	1,213,146	326,956		4,604,273		4,604,273
1036610	KELLEY DIRECT PROGRAM	9,400,092	2,819,947	439,563		574,634	5,656,151		9,490,295		9,490,295
1036611	KELLEY DIRECT RECRUITING	1,462,755		913,769		369,062	213,000		1,495,831		1,495,831
1036612	LEARNING TECHONOLOGIES MEDIA S	88,096		50,000	12,816	20,190	5,000		88,006		88,006
1036614	KELLEY DIRECT IN RESIDENCE/IMMER	806,634					1,976,154		1,976,154	-1,700,000	276,154
1036615	KELLEY DIRECT STUDENT SUPPORT	306,152		174,464		70,531	66,000		310,995		310,995

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
BUSINESS 24											
1036618	KELLEY DIRECT PUBLIC STUDENT SUP	4,843,371					7,168,924		7,168,924	-3,400,000	3,768,924
1036620	EXECUTIVE MBA PROGRAM	2,020,799	656,363	408,734	1,500	275,755	1,706,717		3,049,069		3,049,069
1036621	EXECUTIVE MBA STUDENT SUPPORT	283,383					283,383		283,383		283,383
1036630	EAST ASIAN INITIATIVES	724,010	192,069			31,045	503,720		726,834		726,834
1036631	SECURITY OPERATIONS AND SERVICE	99,441		59,306	1,598	23,948	16,895		101,747		101,747
1036700	BUSINESS-UNDERGRAD PROGRAM	6,005,530	391,860	3,816,689	25,500	1,700,310	234,993		6,169,352		6,169,352
1036704	UNDERGRADUATE LIVING LEARNING	105,000			20,000		37,500		57,500		57,500
1036705	+ KELLEY PROGRAM	80,138		55,048		22,228	5,000		82,276		82,276
1036706	BUSINESS-UNDERGRADUATE COMM	208,018			59,472		148,546		208,018		208,018
1036711	INSTITUTE FOR SOCIAL IMPACT	168,671		124,272		50,181			174,453		174,453
1036712	LLC COURSE SUPPORT	19,900					19,900		19,900		19,900
1036713	COMMERCIAL REAL ESTATE WORKSH	4,000					4,000		4,000		4,000
1036714	INVESTMENT MANAGEMENT WORKS	12,413					16,054		16,054		16,054
1036715	PRIVATE WEALTH WORKSHOP COURS	4,000					0		0		0
1036716	TECH CONSULTING WORKSHOP COUR	4,000					4,000		4,000		4,000
1036717	CAPITAL MARKETS & CORPORATE BA	4,000					4,000		4,000		4,000
1036718	CORP FIN PLANNING & ANALYSIS WK	4,000			2,000		2,000		4,000		4,000
1036722	F100 COURSE SUPPORT	10,000			4,000				4,000		4,000
1036751	CONSUMER MARKETING WORKSHOP	4,000					4,000		4,000		4,000
1036755	BUSINESS OPERATIONS CONSULTING	4,000					4,000		4,000		4,000
1036756	INVESTMENT MANAGEMENT WKSP C	12,000			6,620				6,620		6,620
1036757	RETAIL WORKSHOP COURSE SUPPOR	4,000					4,000		4,000		4,000
1036762	K481/G481 BUS ANALYTICS CONSULT	4,000					4,000		4,000		4,000
1036800	BUSINESS-DOCTORAL PROGRAM	789,359	402,672	66,081	0	193,282	100,875		762,910		762,910
1036900	BUSINESS-DEVELOPMENT OFFICE	2,861,073		2,091,979		845,095	459,263		3,396,337		3,396,337
1036920	FACILITY OPERATIONS & SERVICES	323,232		197,177	33,541	79,784	20,812		331,314		331,314
1036930	BUSINESS DUPLICATING SUPPORT	63,837		41,005	0	16,730	6,000		63,735		63,735
1036955	GRADUATE ACCOUNTING PROGRAMS	1,006,778	193,440	409,435	17,500	243,441	160,283		1,024,099		1,024,099
1036960	INFORMATION SYSTEMS GRADUATE	954,230	229,548	361,325	12,197	239,341	115,000		957,411		957,411
1036970	MASTER OF SCIENCE IN FINANCE PRO	434,354	139,632	135,045		110,915	55,000		440,592		440,592
1036975	MANAGEMENT GRADUATE PROGRA	123,130	91,323	90,000		73,218	40,000		294,541		294,541
Total RC:		179,174,851	83,736,883	22,166,621	7,932,040	41,449,948	42,106,790		197,392,282	-11,369,938	186,022,344
EDUCATION 26											
1040200	EDUCATION	1,569,352	436,327	493,522	4,500	375,858	366,736		1,676,943		1,676,943
1040202	FINANCIAL ADMINISTRATION	399,560		340,907		138,416	11,850		491,173	-81,170	410,003
1040210	SOE RESEARCH & DEVELOPMENT	380,200	171,367	134,620		120,535	750		427,272		427,272
1040215	EDUCATION - GRADUATE STUDIES	640,098	157,333	296,431	0	178,856	3,650		636,270		636,270
1040220	EDUCATION ACADEMIC AFFAIRS	1,076,060	247,967	59,509	5,500	117,945	11,900		442,821		442,821
1040224	FELLOWSHIPS-EDUCATION	250,000					175,000		175,000		175,000
1040227	FEE REMISSION-EDUCATION	3,622,978					3,774,374		3,774,374		3,774,374
1040235	DEVELOPMENT ACTIVITY-EDUC	373,926		193,453	1,000	78,116	500		273,069		273,069

Indiana University BLOOMINGTON

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
EDUCATION 26											
1040240	OFFICE-INSTRUCT COMPUTING	115,000					100,300		100,300		100,300
1040278	SUMMER SESSION SALARIES ED	192,209	96,750		0	24,007			120,757		120,757
1040279	EDUC SS SAL-INTERSESSION	328,048	325,000			91,533			416,533		416,533
1040287	RCB-SCHOOL OF EDUCATION	810,301					475,208		475,208		475,208
1040298	FACULTY COMPUTING EQUIP REP	73,673					73,673		73,673		73,673
1040900	DEPT INSTR SYSTEMS TECH	2,354,054	1,451,094	53,045	12,000	533,614	11,600		2,061,353		2,061,353
1041400	COUNSEL & EDUC PSYCHOLOGY	3,955,009	3,050,294	92,388	25,000	1,090,009	121,443		4,379,134	-376,997	4,002,137
1041700	DEPT-CURRICULUM-INSTRUCTION	6,565,237	5,175,661	162,756	25,000	1,833,041	92,825		7,289,283	-112,448	7,176,835
1042000	OFFICE UNDERGRAD EDUCATION	2,954,617	583,144	1,435,437	14,000	721,651	244,024		2,998,256		2,998,256
1042400	P12 SCHOOL ENGAGEMENT	26,332	62,452	0		23,184			85,636		85,636
1042500	LEADERSHIP & POLICY STUDIES	2,466,993	1,618,112	149,470	13,500	642,958	20,830		2,444,870	-248,791	2,196,079
Total RC:		28,153,647	13,375,501	3,411,538	100,500	5,969,723	5,484,663		28,341,925	-819,406	27,522,519
LAW 32											
1047200	LAW BLOOMINGTON	14,545,685	8,716,055	2,848,663	97,500	4,510,845	1,282,011		17,455,074	-697,853	16,757,221
1047210	LAW SCHOOL-SUMMER FAC.FELLS	111,564	391,920		150,000	98,996			640,916		640,916
1047227	LAW SCHOOL SCHOLARSHIPS - GRAD	12,308,000				111,375	13,280,507		13,391,882		13,391,882
1047298	FACULTY COMPUTING EQUIP REP	41,051					41,051		41,051		41,051
1047300	LAW LIBRARY	1,495,740	681,347	294,043	75,000	393,489	30,000		1,473,879		1,473,879
1047301	LAW LIBRARY-ACQUISITIONS	1,438,620					981,431	400,000	1,381,431		1,381,431
Total RC:		29,940,660	9,789,322	3,142,706	322,500	5,114,705	15,615,000	400,000	34,384,233	-697,853	33,686,380
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1040000	SPEA-IUB INSTRUCTIONAL	18,636,151	14,077,713	169,635	552,000	5,168,571	214,589		20,182,508	-272,590	19,909,918
1040002	SPEA FINANCE OFFICE	1,900		48,360		19,731	1,800		69,891		69,891
1040003	COMPUTER SUPPORT	-544,642		0		0	55,908		55,908		55,908
1040004	DEANS OFFICE (BLGTN ADMIN)	370,533	149,096		44,800	57,912	739,788		991,596		991,596
1040005	SPEA SUMMER PROGRAMS	580,655	470,000			114,059			584,059		584,059
1040006	MASTER'S PROGRAM OFFICE	279,584			68,840	976	189,660		259,476		259,476
1040007	STUDENT SERVICES-UNDERGRADUAT	32,700			17,500		9,000		26,500		26,500
1040008	COMMUNICATIONS & MARKETING	355,247			0	0	235,700		235,700		235,700
1040009	SPEA-IUB OVERSEAS EDUCATIONAL P	484,560			30,720		347,260		377,980		377,980
1040010	SPEA ALUMNI RELATIONS ACTIVITY	39,450					35,600		35,600		35,600
1040011	BUSINESS/SPEA LIBRARY (SPEA ACTIV	12,500					17,000		17,000		17,000
1040012	GRADUATE PROGRAM ENROLLMENT	103,292			37,620	664	65,100		103,384		103,384
1040013	UNDERGRADUATE PROGRAM RECRUI	352,456			15,000		306,800		321,800		321,800
1040014	SPEA SUPPORT FUNDING	636,950					645,846		645,846		645,846
1040015	SPEA CAREER SERVICES	126,190			55,000		48,650		103,650		103,650
1040016	SPEA BUILDING SERVICES	56,395					46,800		46,800		46,800
1040017	DOCTORAL PROGRAM ACTIVITY-SPEA	52,886			14,500	938	53,280		68,718		68,718
1040018	SPEA FUND RAISING ACTIVITIES	74,464			0		47,570		47,570		47,570
1040019	WASHINGTON LEADERSHIP PROGRA	23,220			4,800		18,115		22,915		22,915
1040020	STUDENT LEADERSHIP PROGRAMS	0			53,000	194	7,500		60,694		60,694

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36										
1040022	SPEA LIVING LEARNING CENTER	133,310			23,360		110,770		134,130	134,130
1040024	UNDERGRADUATE PROGRAMMING	52,200			16,000		29,200		45,200	45,200
1040030	SPEA-HUMAN RESOURCES OFFICE	17,270			6,000	388	7,300		13,688	13,688
1040031	SPEA DIVERSITY, EQUITY AND INCLUSI	101,734			10,944	533	63,118		74,595	74,595
1040036	STAFF ADMINISTRATION-O'NEILL IUB	6,557,192	344,872	4,372,209		1,857,701			6,574,782	6,574,782
1040042	O'NEILL SCHOOL RESEARCH SUPPORT	899,688	0	20,450	0	8,258	603,600		632,308	0
1040045	SPEA PFEC - GC FACULTY BASE SALAR	166,207	121,202			48,941			170,143	170,143
1040050	MPA FEES/STIPENDS-SPEA IUB	2,100,000					1,862,800		1,862,800	1,862,800
1040053	PHD-PUBLIC AFFAIRS FEE/STIPENDS-S	1,333,100	487,860		5,000	146,245	721,747		1,360,852	1,360,852
1040055	PHD-ENVIR SCIENCE FEES/STIPENDS-S	421,797	162,140			21,236	304,473		487,849	487,849
1040060	UG AWARDS (UTI, MAPS, AMBASSAD	100,000					131,600		131,600	131,600
1040061	SCHOLARS IN GLOBAL CITIZENSHIP/SP	30,000					30,000		30,000	30,000
1040087	RCB-PUBLIC & ENVIRON AFF	16,267					0		0	0
1040098	FACULTY COMPUTING EQUIP REP	47,122					47,122		47,122	47,122
Total RC:		33,650,378	15,812,883	4,610,654	955,084	7,446,347	6,997,696		35,822,664	-272,590
MUSIC 42										
1021554	SCHOL & GRTS-MUSIC	7,932,929					9,541,708		9,541,708	9,541,708
1042600	DEAN'S OFFICE-MUSIC	3,710,576	879,049	418,053	36,500	487,665	402,602		2,223,869	2,223,869
1042601	FACILITIES ADMINISTRATION	283,230		139,020	17,500	57,269	80,869		294,658	-3,000
1042602	BUSINESS OFFICE	1,276,804		525,416	86,700	220,589	466,874		1,299,579	1,299,579
1042603	COMMUNICATIONS DEPARTMENT	695,876		408,804	60,844	173,230	88,284		731,162	731,162
1042604	ASSOCIATE DEAN OF INSTRUCTION	417,854	0	130,602	56,324	53,337	2,000		242,263	242,263
1042605	MUSIC INFORMATION TECHNOLOGY	715,923	22,000	496,684	50,000	202,799	70,090		841,573	841,573
1042606	GRADUATE STUDIES OFFICE	378,502	62,485	200,319	15,285	106,344	2,550		386,983	386,983
1042607	UNDERGRADUATE STUDIES OFFICE	528,089	70,500	312,216	1,154	152,327	1,781		537,978	537,978
1042608	LATIN AMERICAN MUSIC CENTER	179,028	79,705		15,514	29,896	1,799		126,914	126,914
1042611	DIVERSITY AND INCLUSION	10,000					10,000		10,000	10,000
1042615	DEVELOPMENT OFFICE	240,104		136,619	12,236	55,596	60,996		265,447	265,447
1042616	CENTER FOR ELECTRONIC COMPUTER	33,543	16,519			6,671	11,000		34,190	34,190
1042621	INSTRUMENT TECHNOLOGY DEPART	132,839		57,289	30,400	23,134	30,919		141,742	141,742
1042622	AUDIO ENGINEERING DEPARTMENT	794,208	554,383		33,000	216,376	42,685		846,444	846,444
1042623	PIANO TECHNOLOGY DEPARTMENT	546,200	220,863	321,141	19,000	222,104	27,285		810,393	0
1042624	STRING TECHNOLOGY DEPARTMENT	21,659	0		0	0	0		0	0
1042628	GRAD FEE REMISSIONS-MUSIC	7,306,608					8,243,401		8,243,401	8,243,401
1042631	MUSICOLOGY DEPARTMENT	1,505,388	1,124,816	19,989	2,000	400,155	7,492		1,554,452	1,554,452
1042632	MUSIC THEORY	2,011,488	1,627,170	19,989		524,677	3,010		2,174,846	2,174,846
1042633	MUSIC EDUCATION DEPARTMENT	1,304,185	945,487		28,336	346,609	5,400		1,325,832	1,325,832
1042635	GENERAL STUDIES DEPARTMENT	906,269	763,989		10,000	132,166	9,656		915,811	915,811
1042640	BALLET DEPARTMENT	821,482	539,151		23,214	215,013	23,073		800,451	800,451
1042641	BALLET THERAPY-MUSIC	110,292	78,000			31,497	2,500		111,997	111,997
1042645	LIBRARY SERVICES-MUSIC	288,473	203,268		39,235	82,080	6,050		330,633	330,633

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
MUSIC 42										
1042648	BRASS DEPARTMENT	1,794,979	1,247,308		3,175	488,791	8,830		1,748,104	1,748,104
1042649	GUITAR DEPARTMENT	478,523	370,474		2,800	126,482	5,690		505,446	505,446
1042650	INSTRUMENTAL CONDUCTING DEPAR	665,634	410,477			151,727	112,160		674,364	674,364
1042652	VOCAL DEPARTMENT	2,903,850	1,994,168		38,276	762,624	8,682		2,803,750	2,803,750
1042653	HARP DEPARTMENT	198,689	111,471		25,777	40,089	6,772		184,109	184,109
1042654	ORGAN DEPARTMENT	560,833	409,601		10,465	155,581	10,585		586,232	586,232
1042655	EARLY MUSIC DEPARTMENT	831,978	512,364		35,815	161,963	4,727		714,869	714,869
1042656	PERCUSSION DEPARTMENT	677,649	428,153	43,410	8,100	180,738	23,175		683,576	683,576
1042657	PIANO DEPARTMENT	2,083,847	1,653,874		22,620	566,368	9,705		2,252,567	2,252,567
1042658	STRINGS DEPARTMENT	3,930,631	2,744,340		0	1,084,096	18,526		3,846,962	3,846,962
1042659	WOODWIND DEPARTMENT	1,407,619	1,006,437		8,700	376,566	8,705		1,400,408	1,400,408
1042660	COMPOSITION DEPARTMENT	1,191,394	867,144		22,400	318,363	25,487		1,233,394	1,233,394
1042665	JAZZ STUDIES DEPARTMENT	1,149,839	938,841		12,882	307,476	5,730		1,264,929	1,264,929
1042672	OPERA PRODUCTION-MUSIC	1,265,563	188,345	667,263	16,100	336,127	45,907		1,253,742	1,253,742
1042673	CTR FOR HISTORY OF MUSIC THEORY	28,261			25,296	1,637	1,308		28,241	28,241
1042674	CHAMBER AND COLLABORATIVE MUS	1,804,122	1,337,377		18,487	450,153	5,700		1,811,717	1,811,717
1042677	ADMISSIONS & FINANCIAL AID OFFIC	574,686	17,250	343,335	16,522	144,785	72,828		594,720	594,720
1042678	SUMMER SESSION SAL MUSIC	759,502	557,000			123,593	252,458		933,051	933,051
1042687	RCB-SCHOOL OF MUSIC	69,858					0		0	0
1042698	FACULTY COMPUTING EQUIP REP	127,579					0		0	0
1042800	INDIANA UNIVERSITY BANDS	497,489	461,540	36,421	13,882	186,842	0		698,685	698,685
1042810	CHORAL ENSEMBLES - MUSIC	851,153	569,491	51,979	28,043	217,219	24,825		891,557	891,557
1042820	INSTRUMENTAL ENSEMBLES	261,838	0		49,138	2,515	72,380		124,033	124,033
1042822	CONDUCTOR'S ORCHESTRA	92,238			89,788		2,450		92,238	92,238
1042832	OFFICE FOR ENTREPRENEURSHI & CA	174,839	102,580		20,011	41,422	14,500		178,513	178,513
Total RC:		56,534,142	23,115,620	4,328,549	1,005,519	9,964,691	19,883,154		58,297,533	-3,000 58,294,533
OPTOMETRY 44										
1035500	OPTOMETRY	8,604,897	5,659,617	195,213	75,617	2,309,983	283,877		8,524,307	-29,592 8,494,715
1035501	OPTOMETRY CLINIC-INDPLS	113,575					0		0	0
1035502	OPTOMETRY -DEVELOPMENT/ALUM	214,869		64,686	1,449	26,120	127,834		220,089	220,089
1035504	OPTOMETRY- CLINIC ADMIN	411,509	209,780		7,920	12,158	26,923		256,781	256,781
1035512	OPTOMETRY- STUDENT ADMIN AND	513,000		341,048		137,715	15,221		493,984	493,984
1035515	OPTOMETRY -FINANCE AND PLANNIN	482,232		364,998	3,501	147,760	1,167		517,426	517,426
1035516	OPTOMETRY -TECHNOLOGY SUPPORT	13,050					14,517		14,517	14,517
1035517	OPTOMETRY -MACH SHOP/FACILITY S	89,351		59,164		24,139	7,603		90,906	90,906
1035523	OPTOMETRY -PROF OD PROGRAM	248,349			171,143	364	49,345		220,852	220,852
1035524	OPTOMETRY -RESEARCH PROGRAMS	43,193		31,087		12,683	3,210		46,980	46,980
1035525	OPTOMETRY -VISION SCI GRAD PROG	151,861	174,563			33,858	1,768		210,189	210,189
1035526	OPT GRAD IN BUSINESS OF EYE CARE	15,983	19,000			1,229			20,229	20,229
1035527	OPTOMETRY -GRAD FELLOWSHIP/FIN	419,045				14,419	649,412		663,831	663,831
1035528	OPTOMETRY - OD FEE REMISSION/FE	2,557,623				155,467	3,061,477		3,216,944	3,216,944

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
OPTOMETRY 44										
1035578	SUMMER SESSION SALARIES-OPT	91,631	90,876			20,698			111,574	111,574
1035587	RCB-SCHOOL OF OPTOMETRY	3,826					0		0	0
Total RC:		13,973,994	6,153,836	1,056,196	259,630	2,896,593	4,242,354		14,608,609	-29,592
INFORMATICS 45										
1035300	INFORMATION AND LIBRARY SCIENCE	2,593,846	2,225,294	48,054	50,000	815,880	58,700		3,197,928	-65,800
1035328	ILS MASTERS PROGRAM	290,000					290,000		290,000	290,000
1035329	ILS PHD PROGRAM	238,950	207,450			31,500			238,950	238,950
1035378	SUMMER SESSION SALARIES-ILS	66,760	50,000			10,405			60,405	60,405
1048715	LUDDY CONTRACT & GRANTS	0		435,737		175,950	20,000		631,687	631,687
1048720	COMPUTER SCIENCE DEPT	7,498,873	6,561,894	44,262	5,000	2,600,126	188,700		9,399,982	9,399,982
1048721	CSCI MASTERS PROGRAM	218,116			700,000				700,000	700,000
1048722	CSCI PHD PROGRAM	1,352,500	670,000			175,000	25,000		870,000	870,000
1048723	CSCI UI EXPENSES	263,520			260,000				260,000	260,000
1048730	LUDDY OFFICE OF ONLINE EDUCATIO	655,458	185,000	127,689	130,000	71,348	38,500		552,537	552,537
1048735	DATA SCIENCE PROGRAM	73,125	60,000			3,882	16,500		80,382	80,382
1048740	INFORMATICS DEPT	8,196,658	6,399,196	70,792		2,538,625	209,500		9,218,113	9,218,113
1048741	INFORMATICS MASTERS PROGRAM	351,113			350,000				350,000	350,000
1048742	LUDDY GRADUATE STUDENT RECRUIT	545,214		250,415	53,000	104,028	210,825		618,268	618,268
1048743	INFORMATICS PHD PROGRAM	1,379,050	1,175,550			178,500	25,000		1,379,050	1,379,050
1048744	INFORMATICS UI EXPENSES	453,600			0				0	0
1048745	INTELLIGENT SYSTEMS ENGINEERING	3,211,231	4,540,858	135,420		1,848,322	129,850		6,654,450	-2,000,000
1048746	ISE UNDERGRADUATE PROGRAM	24,840			25,000				25,000	25,000
1048747	ISE MASTERS PROGRAM	24,472			25,000				25,000	25,000
1048748	ISE PHD PROGRAM	692,000	582,500			94,500	15,000		692,000	692,000
1048750	LUDDY SCHOOL ADMINISTRATION	16,547,006	-112,992	1,487,887	50,000	544,528	10,068,388		12,037,811	12,037,811
1048752	LUDDY ALIGN	369,425		256,441	21,000	103,737	12,500		393,678	393,678
1048753	LUDDY ASSOCIATE DEAN RESEARCH	1,120,616	50,000	72,112	36,400	38,506	292,750		489,768	489,768
1048754	LUDDY ASSOC DEAN RESEARCH - COS	43,970	9,000			2,000	33,000		44,000	44,000
1048755	LUDDY TECHNOLOGY SERVICES	2,571,991		1,298,358	156,200	529,156	576,938	3,800	2,564,452	2,564,452
1048756	LUDDY FACILITY SERVICES	324,539		160,889	6,000	65,112	95,750		327,751	327,751
1048759	LUDDY CURRICULUM AND INSTRUCTI	0	96,283			38,880	6,000		141,163	141,163
1048765	LUDDY UNDERGRADUATE STUDENT O	2,279,932	96,107	233,281	14,900	129,616	2,012,500		2,486,404	2,486,404
1048767	LUDDY DIVERSITY AND INCLUSION	299,277	0	110,000	5,200	44,418	84,500		244,118	244,118
1048768	LUDDY STUDENT ENGAGEMENT & LL	466,798	22,000	240,579	66,000	101,348	209,550		639,477	639,477
1048769	LUDDY SERVE IT PROGRAM	160,574		75,333	55,000	30,420	250		161,003	161,003
1048770	LUDDY DEVELOPMENT OFFICE	326,491		201,045	0	81,183	124,652		406,880	406,880
1048775	LUDDY CAREER SERVICES	913,618		627,768	98,000	253,674	27,100		1,006,542	1,006,542
1048777	SUMMER SESSION SALARIES - ENGINE	0	20,000			6,074			26,074	26,074
1048778	SUMMER SESSION SALARIES-INFORM	282,873	145,000		22,000	35,089			202,089	202,089
1048779	SUMMER SESSION SALARIES-COMPU	128,129	88,500		7,000	24,846			120,346	120,346
1048780	LUDDY UNDERGRADUATE ADVISING	1,125,054	20,000	638,080	15,500	258,951	18,800		951,331	951,331

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
INFORMATICS 45										
1048781	LUDDY UNDERGRADUATE STUDENT R	362,344		191,039	17,000	77,141	117,000		402,180	402,180
1048785	LUDDY COMMUNICATIONS AND MAR	684,003		353,455	1,000	142,726	336,000		833,181	833,181
1048786	LUDDY GRADUATE STUDENT ADMINI	422,410		418,509	0	169,181	44,200		631,890	631,890
1048887	LUDDY-RCM	54,400					0		0	0
	Total RC:	56,612,776	23,091,640	7,477,145	2,169,200	11,324,652	15,287,453	3,800	59,353,890	-2,065,800
ARTS & SCIENCES - COLLEGE DIVISION 4A										
1023213	COLLEGE PROFESSOR-TEMAM	371,909	227,252	43,077		109,340			379,669	379,669
1023214	COLLEGE PROF HOFSTADTER	322,047	197,416			79,716	50,000		327,132	327,132
1023215	BACKGROUND CHECK EXPENSES - CO	25,000					0		0	0
1023218	ENROLLMENT MANAGEMENT - COLLE	441,476		176,400		71,231	6,000		253,631	253,631
1023219	FACULTY RECRUITMENT - COLLEGE	82,000					92,000		92,000	92,000
1023220	OFFICE OF THE EXECUTIVE DEAN - CO	2,481,716	1,527,239	404,219	100,000	782,901	141,000		2,955,359	2,955,359
1023221	FINANCIAL ADMINISTRATION - COLLE	904,390		835,364	26,000	340,696	26,100		1,228,160	1,228,160
1023222	HUMAN RESOURCES - COLLEGE	620,269		440,310	15,000	178,964	16,735		651,009	651,009
1023223	MARKETING/COMMUNICATIONS - CO	954,449		596,150	87,240	249,230	196,450		1,129,070	1,129,070
1023225	FELLOWSHIP TUITION SUPPORT	500,000					500,000		500,000	500,000
1023226	FELLOWSHIPS - A&S	1,740,000				250,000	1,500,000		1,750,000	1,750,000
1023227	GRAD FEE REMISSIONS A&S GRANTS	4,244,561				206,927	4,285,680		4,492,607	4,492,607
1023228	GRAD FEE REMISSION-A&S	25,676,021	245,000			4,151,959	21,715,043		26,112,002	26,112,002
1023229	SPECIAL INSTITUTES-FEE REMISSIONS	112,000					112,000		112,000	112,000
1023232	DEVELOPMENT & ALUMNI RELATION	1,214,152		911,817	4,284	368,469	25,569		1,310,139	1,310,139
1023233	SCIENCE OUTREACH - COLLEGE	196,724		134,154	4,500	54,172	23,250		216,076	216,076
1023234	INTERNATIONAL AFFAIRS - COLLEGE	221,362		95,114	0	38,492	52,900		186,506	186,506
1023236	MATCHING PROGRAMS - COLLEGE	-1,920,851					-1,247,473		-1,247,473	-1,247,473
1023237	UNDERGRADUATE RECRUITMENT - C	765,056		264,921	8,400	106,975	208,700		588,996	588,996
1023238	COLLEGE COMMITMENTS	6,072,344					2,032,463		2,032,463	2,032,463
1023239	SPACE & FACILITIES ADMIN - COLLEG	557,069		405,044	15,150	164,433	122,700		707,327	707,327
1023240	UNDERGRAD CURRICULUM & POLICY	863,729		686,346	10,500	278,476	8,800		984,122	984,122
1023242	UNDERGRADUATE PROGRAMMING	75,918	35,291		11,000	2,995	22,500		71,786	71,786
1023243	ACADEMIC ADVISING	3,201,690		2,346,608	49,500	949,177	28,450		3,373,735	3,373,735
1023244	CAREER SERVICES - COLLEGE	2,145,974	314,194	1,378,946	92,811	655,983	42,550		2,484,484	2,484,484
1023245	COLLEGE RESEARCH IT	100,000					10,510		10,510	10,510
1023247	COLLEGE APPLICATION DEVELOPMEN	564,916		518,627	0	209,596	18,300		746,523	746,523
1023248	UNDERGRADUATE RETENTION & ACH	390,958		334,160	10,000	135,105	2,400		481,665	481,665
1023249	COLLEGE EVENTS	150,000					150,000		150,000	150,000
1023250	GRADUATE PROGRAMS - COLLEGE	309,308		190,737	1,500	77,197	5,000		274,434	274,434
1023254	DEPARTMENTAL EXTERNAL REVIEWS	30,000					30,000		30,000	30,000
1023256	STARS SCHOLARS PROGRAM	31,000			5,000		31,000		36,000	36,000
1023261	ASURE PROGRAMMING	48,028	0			0	42,700		42,700	42,700
1023267	INTERNATIONAL EXCHANGES	1,000					1,000		1,000	1,000
1023270	THEMESTER - COLLEGE	176,492		0	0	0	0		0	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A										
1023271	PHI BETA KAPPA - COLLEGE	44,775					44,775		44,775	44,775
1023272	DIVERSITY AND INCLUSION - COLLEGE	359,179	81,604	155,334	3,500	94,259	21,700		356,397	356,397
1023275	COLLEGE STAFF VACANCY POOL	271,672		737,373		298,065			1,035,438	1,035,438
1023279	COLLEGE COMPENSATION RESERVE	-5,703,776	-5,402,907	12,876		-2,176,440	110,000		-7,456,471	-461,146
1023280	INTERSESSION EXPENSES - COLLEGE	28,112	0			0			0	
1023282	COLLEGE AD SUPPORT	135,000					135,000		135,000	135,000
1023287	RCB-ARTS & SCIENCES	484,817					-41,367		-41,367	-41,367
1023298	FACULTY COMPUTING EQUIP REP	397,100					397,100		397,100	397,100
1023300	SUMMER 2 - A&S	2,140,300	1,890,325		35,061	280,410			2,205,796	2,205,796
1023324	COLLEGE SUMMER FACULTY FELLOW	495,568	86,564		360,000	49,582			496,146	496,146
1023500	ANTHROPOLOGY	3,432,645	2,122,766	109,061	18,000	883,983			3,133,810	3,133,810
1023501	ANTHROPOLOGY DEPARTMENT SUPP	40,858			6,000		34,858		40,858	40,858
1023504	ANTHROPOLOGY INSTRUCTIONAL STI	451,000	460,000						460,000	460,000
1023505	ANTHROPOLOGY NON-INSTRUCTION	130,790	133,400						133,400	133,400
1023508	ANTHROPOLOGY COURSE FEES	63,000					63,000		63,000	63,000
1023510	ANTHROPOLOGY - EAR	111,783	81,118			32,755			113,873	113,873
1023600	POLITICAL & CIVIC ENGAGEMENT	325,563	220,698	38,792		93,925			353,415	353,415
1023601	PACE DEPARTMENT SUPPORT	17,445	7,000		2,800	2,178	5,467		17,445	17,445
1023800	ASTRONOMY	1,842,451	1,175,637	159,207		521,536			1,856,380	1,856,380
1023801	ASTRONOMY DEPARTMENT SUPPORT	73,879			0	0	73,879		73,879	73,879
1023804	ASTRONOMY INSTRUCTIONAL STIPEN	293,150	287,500						287,500	287,500
1023805	ASTRONOMY NON-INSTRUCTIONAL S	22,550	50,600						50,600	50,600
1023900	AFRICAN AMER & AFRICAN DIASPORA	1,130,799	1,071,770	132,220		473,492			1,677,482	1,677,482
1023901	AFRICAN AMER & DIASPORA DEPT SU	18,870					18,870		18,870	18,870
1023904	AFRICAN AMERICAN INST STIPENDS/S	157,850	161,000						161,000	161,000
1023905	AFRICAN AMERICAN NON-INST STIPE	22,550	23,000						23,000	23,000
1023910	AAAMC	170,835	66,300			26,773			93,073	93,073
1023911	ATKINS LIVING LEARNING CENTER	25,983	0		6,000	0	4,000		10,000	10,000
1024200	CISAB - ANIMAL BEHAVIOR	216,329	250,042	90,002		132,796			472,840	472,840
1024201	CISAB - ANIMAL BEHAV PRM DEPTSU	107,490	0			0	82,757		82,757	82,757
1024204	CISAB INSTRUCTIONAL STIPENDS/SUP	0	57,500		1,000				58,500	58,500
1024208	CISAB - ANIMAL BEHAV PRM COURSE	2,500					5,000		5,000	5,000
1024300	HUMAN BIOLOGY PROGRAM	328,807	241,607	43,493		98,690			383,790	383,790
1024301	HUMAN BIOLOGY PROGRAM DEPART	9,735					9,735		9,735	9,735
1024304	HUMAN BIOLOGY INSTRUCTIONAL ST	101,475	103,500		2,970				106,470	106,470
1024308	HUMAN BIOLOGY COURSE FEES	17,000					17,000		17,000	17,000
1024400	BIOTECHNOLOGY PROGRAM	156,084	0			0			0	0
1024401	BIOTECHNOLOGY DEPARTMENT SUPP	20,271			0		0		0	0
1024402	BIOTECHNOLOGY COMMITMENTS	-18,646					0		0	0
1024404	BIOTECHNOLOGY INSTRUCTIONAL STI	130,820	0		0				0	0
1024408	BIOTECHNOLOGY COURSE FEES	23,000					0		0	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A										
1024500	BIOCHEMISTRY	2,445,203	1,469,958	197,287		657,802			2,325,047	2,325,047
1024501	BIOCHEMISTRY DEPARTMENT SUPPO	57,588	0		2,500	162	54,926		57,588	57,588
1024504	BIOCHEMISTRY INSTRUCTIONAL STIP	23,426	23,000						23,000	23,000
1024511	BIOCHEMISTRY -CRYSTALLOGRAPHY F	50,000					70,000		70,000	70,000
1024512	BIOCHEMISTRY - SIMON HALL OPERA	90,000					80,000		80,000	80,000
1024600	DEPT OF BIOLOGY	12,558,781	8,025,755	1,666,045		3,851,131			13,542,931	13,542,931
1024601	BIOLOGY DEPARTMENT SUPPORT	162,226	3,000		40,500	4,592	114,405	20,000	182,497	182,497
1024604	BIOLOGY INSTRUCTIONAL STIPENDS/	1,975,610	1,932,000		125,000				2,057,000	2,057,000
1024608	BIOLOGY COURSE FEES	195,000					218,000		218,000	218,000
1024610	BIOLOGY - PHI	136,423	98,872			39,924			138,796	138,796
1024630	BIOLOGY - PFEC	211,270	153,598			62,023			215,621	215,621
1024700	CHEMISTRY	12,703,352	7,100,426	2,148,138		3,695,157			12,943,721	12,943,721
1024701	CHEMISTRY DEPARTMENT SUPPORT	221,420	6,796	5,465	40,000	6,993	162,371	0	221,625	221,625
1024704	CHEMISTRY INSTRUCTIONAL STIPEND	2,696,336	2,668,000		95,000				2,763,000	2,763,000
1024708	CHEMISTRY COURSE FEES	340,000					340,000		340,000	340,000
1024710	CHEMISTRY - PHI	289,423	212,353			85,748			298,101	298,101
1024721	NANOSCALE CHARACTERIZATION FAC	118,269	85,825			34,656			120,481	120,481
1024820	CLTI INSTITUTE	395,653	95,785	119,351	37,759	88,199	62,366		403,460	403,460
1024901	CHICANO-RIQUENO DEPARTMENT SU	21,349	5,000		3,000	324	2,000		10,324	10,324
1024905	CHIC NON-INSTRUCTIONAL STIPENDS	27,060	27,600						27,600	27,600
1025200	CLASSICAL STUDIES	1,410,601	960,204	82,098		387,995			1,430,297	1,430,297
1025201	CLASSICAL STUDIES DEPARTMENT SU	17,332			1,082		16,250		17,332	17,332
1025204	CLAS INSTRUCTIONAL STIPENDS/SUP	349,525	230,000						230,000	230,000
1025211	ANCIENT STUDIES PROGRAM	18,524	8,000		500	518	9,500		18,518	18,518
1025300	COGNITIVE SCIENCE PROG	1,518,575	991,303	87,010		414,838			1,493,151	1,493,151
1025301	COGNITIVE SCIENCE DEPARTMENT SU	54,802			2,500		52,302		54,802	54,802
1025304	COGS INSTRUCTIONAL STIPENDS/SUP	199,116	184,000						184,000	184,000
1025305	COGS NON-INSTRUCTIONAL STIPEND	49,425	73,600						73,600	73,600
1025308	COGNITIVE SCIENCE COURSE FEES	11,000					11,000		11,000	11,000
1025400	COMPARATIVE LITERATURE	1,559,697	1,058,832	82,617		456,372			1,597,821	1,597,821
1025401	COMP LITERATURE DEPARTMENT SU	18,187			2,300		15,887		18,187	18,187
1025404	CMLT INSTRUCTIONAL STIPENDS/SUP	338,250	322,000						322,000	322,000
1025411	EIGHTEENTH-CENTURY SEMINAR	28,500	5,000			1,519	23,500		30,019	30,019
1025415	RENAISSANCE STUDIES DEPARTMENT	25,429	5,000			1,519	18,960		25,479	25,479
1025500	RELIGIOUS STUDIES	2,351,685	1,501,991	87,797	16,806	638,660			2,245,254	2,245,254
1025501	RELIGIOUS STUDIES-DEPT SUPPORT	21,505					21,505		21,505	21,505
1025504	RELIGIOUS STUDIES INSTRUCTIONAL	372,075	402,500						402,500	402,500
1025520	CENTER FOR RELIGION AND THE HUM	24,000	12,000			776	24,000		36,776	36,776
1025700	ECONOMICS	7,811,333	5,422,586	176,507		2,234,128			7,833,221	7,833,221
1025701	ECONOMICS DEPARTMENT SUPPORT	54,488	0		16,000	1,035	37,453		54,488	54,488
1025704	ECONOMICS INSTRUCTIONAL STIPEN	1,610,400	1,679,000		77,000				1,756,000	1,756,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1025710	SEMINAR SERIES	32,000					32,000		32,000		32,000
1025720	CTR APPLIED ECON & POLICY RES (CA	37,500	10,000		1,736	759	25,005		37,500		37,500
1025820	COLLEGE ARTS AND HUMANTIES CEN	513,892	40,000	91,941	11,000	42,560	332,260		517,761		517,761
1026000	ENGLISH	7,131,878	5,240,011	220,909		2,148,785			7,609,705		7,609,705
1026001	ENGLISH - DEPARTMENTAL SUPPORT	89,687			500		89,187		89,687		89,687
1026004	ENGLISH INSTRUCTIONAL STIPENDS/S	2,085,875	2,185,000						2,185,000		2,185,000
1026005	ENGLISH NON-INSTRUCTIONAL STIPE	45,100	46,000						46,000		46,000
1026010	ENGLISH INSTRUCTIONAL SUPPORT	20,000	19,222			778			20,000		20,000
1026200	DEPARTMENT OF ART HISTORY	1,876,589	1,144,268	39,957		468,524			1,652,749		1,652,749
1026201	ART HISTORY DEPARTMENT SUPPORT	24,208	3,750		2,000	372	18,086		24,208		24,208
1026204	DEPARTMENT OF ART HISTORY	225,500	230,000						230,000		230,000
1026400	FOLKLORE AND ETHNOMUSICOLOGY	2,127,598	1,455,391	134,181	20,880	633,885			2,244,337		2,244,337
1026401	FOLKLORE AND ETHNOMUSICOLOGY	23,368			200		23,168		23,368		23,368
1026404	FOLK INSTRUCTIONAL STIPEND/SUPP	383,350	379,500						379,500		379,500
1026405	FOLK NON-INSTRUCTIONAL STIPENDS	207,460	211,600						211,600		211,600
1026411	FOLKLORE STUDENT SUPPORT	20,000			20,000				20,000		20,000
1026500	GENDER STUDIES	2,013,793	1,066,990	82,986		452,001			1,601,977		1,601,977
1026501	GENDER STUDIES DEPARTMENT SUPP	22,472			2,505	65	19,402	500	22,472		22,472
1026504	GENDER STUDIES INSTRUCTIONAL STI	315,700	322,000						322,000		322,000
1026505	GENDER STUDIES NON-INSTRUCTION	22,550	0						0		0
1026600	FRENCH AND ITALIAN	2,963,073	1,914,955	106,950		801,433			2,823,338		2,823,338
1026601	FRENCH AND ITALIAN DEPARTMENT S	30,283			2,500	32	27,751		30,283		30,283
1026604	FRENCH AND ITALIAN INSTRUCTIONA	721,600	724,500						724,500		724,500
1026605	FRENCH/ITALIAN NON-INSTRUCTION	22,550	0						0		0
1026700	INDIVIDUALIZED MAJOR PROG	152,603	10,000	53,321	16,303	23,233			102,857		102,857
1026701	INDIVIDUALIZED MAJOR PROG DEPT S	23,318					23,318		23,318		23,318
1026900	GEOGRAPHY	1,995,494	1,195,634	176,880		545,857			1,918,371		1,918,371
1026901	GEOGRAPHY DEPARTMENT SUPPORT	24,917	3,500		2,000	32	19,385		24,917		24,917
1026904	GEOGRAPHY INSTRUCTIONAL STIPEN	326,975	333,500						333,500		333,500
1026908	GEOGRAPHY COURSE FEES	55,000					55,000		55,000		55,000
1026911	GEOGRAPHY - EAR	103,949	75,629			30,538			106,167		106,167
1027000	JEWISH STUDIES PROGRAM	1,085,987	820,744	151,297		376,444			1,348,485		1,348,485
1027001	JEWISH STUDIES PROGRAM DEPT SUP	6,635					6,635		6,635		6,635
1027004	JEWISH STUDIES PROGRAM INSTRUC	67,650	46,000						46,000		46,000
1027005	JEWISH STUDIES PROGRAM NON-INS	45,100	23,000						23,000		23,000
1027104	LIVING-LEARNING CENTER INSTRUCTI	145,200	80,500		9,900				90,400		90,400
1027111	COLLINS LIVING LEARNING CENTER	251,774	112,269	86,298	6,000	64,521	-2,699		266,389		266,389
1027200	GEOLOGICAL SCIENCES	3,875,510	2,100,887	486,319		1,033,967			3,621,173		3,621,173
1027201	GEOLOGICAL SCIENCES DEPARTMENT	49,188			9,700	78	39,410		49,188		49,188
1027204	GEOLOGICAL SCI INSTRUCTIONAL STI	360,800	391,000						391,000		391,000
1027205	GEOLOGICAL SCI NON-INSTRUCTIONA	76,670	55,200						55,200		55,200

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1027208	GEOLOGICAL SCIENCES COURSE FEES	63,000					63,000		63,000		63,000
1027212	GEOL FIELD STATION INSTRUCTIONAL	100,000					100,000		100,000		100,000
1027213	GEOL FIELD STATION OPERATIONAL S	78,000	57,979			20,021			78,000		78,000
1027230	GEOLOGICAL SCIENCES - PFEC	245,094	185,193			74,781			259,974		259,974
1027300	MEDIEVAL STUDIES	10,655	10,000			647			10,647		10,647
1027301	MEDIEVAL STUDIES DEPARTMENT SU	27,308	0		4,000		15,808		19,808		19,808
1027305	MEDIEVAL STUDIES NON-INSTRUCTIO	0	27,600						27,600		27,600
1027500	GERMANIC STUDIES	1,385,611	944,519	87,022		399,528			1,431,069		1,431,069
1027501	GERMANIC STUDIES DEPARTMENT SU	22,246			600	0	21,646		22,246		22,246
1027504	GERMANIC STUDIES INSTRUCTIONAL	394,625	402,500						402,500		402,500
1027720	LINDA & JACK GILL CENTER/INSTITUT	88,221		1,042		425	0		1,467		1,467
1027800	DEPT OF POLITICAL SCIENCE	4,573,941	2,904,771	208,880		1,239,257			4,352,908		4,352,908
1027801	POLITICAL SCIENCE DEPARTMENT SU	42,265	6,000			388	35,877		42,265		42,265
1027804	POLITIAL SCIENCE INSTRUCTIONAL ST	496,100	506,000						506,000		506,000
1027805	POLITICAL SCI NON-INSTRUCTIONAL S	22,550	23,000						23,000		23,000
1027900	ASIAN AMERICAN STUDIES	170,796	129,057			43,992			173,049		173,049
1027901	ASIAN AMERICAN DEPARTMENT SUP	13,800					13,800		13,800		13,800
1028100	HISTORY	5,528,486	4,049,518	171,829		1,690,519			5,911,866		5,911,866
1028101	HISTORY DEPARTMENT SUPPORT	47,121			12,900	356	33,865		47,121		47,121
1028104	HISTORY INSTRUCTIONAL STIPEND/S	699,050	724,500						724,500		724,500
1028105	HISTORY NON-INSTRUCTIONAL STIPE	72,160	124,200						124,200		124,200
1028110	GRADUATE SUPPORT EXPERIENTIAL L	113,341	110,400			18,713			129,113		129,113
1028111	HISTORY - GC	126,137	91,590			36,984			128,574		128,574
1028112	IMAG-INDIANA MAGAZINE OF HISTO	70,000					70,000		70,000		70,000
1028130	AMERICAN HISTORICAL REVIEW	63,577	0			0			0		0
1028200	HISTORY & PHILOS OF SCIENCE	1,370,564	895,802	43,867	9,360	371,566			1,320,595		1,320,595
1028201	HISTORY & PHILOS OF SCIENCE DEPT	14,940					14,940		14,940		14,940
1028204	HISTORY & PHILOS OF SCI INSTRUCTI	157,850	184,000						184,000		184,000
1028205	HISTORY & PHIL OF SCI NON-INSTRUC	22,550	23,000						23,000		23,000
1028900	PROGRAM IN LATINO STUDIES	414,180	273,044	43,888		122,891			439,823		439,823
1028901	PROGRAM IN LATINO STUDIES DEPT S	15,152			2,500	65	12,587		15,152		15,152
1028904	PROGRAM IN LATINO STUDIES INSTR	45,100	46,000						46,000		46,000
1028905	PROGRAM IN LATINO STUDIES NON-I	22,550	23,000						23,000		23,000
1029100	LIBERAL ARTS & MANAGEMENT	186,193	93,830	48,089		47,134			189,053		189,053
1029101	LIBERAL ARTS & MANAGEMENT DEPT	26,162			12,000	0	14,162		26,162		26,162
1029300	LINGUISTICS	1,879,926	1,555,396	83,783		652,080			2,291,259		2,291,259
1029301	LINGUISTICS DEPARTMENT SUPPORT	19,132			4,000		15,132		19,132		19,132
1029304	LINGUISTICS INSTRUCTIONAL STIPEN	225,500	207,000						207,000		207,000
1029305	LINGUISTICS NON-INSTRUCTIONAL ST	45,100	46,000						46,000		46,000
1029308	LINGUISTICS COURSE FEES	1,000					1,000		1,000		1,000
1029310	LINGUISTICS LIST	85,813	46,000		6,000	388	0		52,388		52,388

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A										
1029400	SECOND LANGUAGE STUDIES (TESOL)	1,327,353	922,867	61,901		387,693			1,372,461	1,372,461
1029401	SECOND LANGUAGE STUDIES DEPT S	13,639			1,000	32	12,607		13,639	13,639
1029404	SECOND LANG STDS INSTRUCTIONAL	361,350	368,000		550				368,550	368,550
1029405	SECOND LANG STDS NON-INSTRUCTI	22,550	23,000						23,000	23,000
1029600	MATHEMATICS	8,248,245	5,448,312	387,676		2,297,369			8,133,357	8,133,357
1029601	MATHEMATICS DEPARTMENT SUPPO	93,219	5,900		10,000	226	77,093		93,219	93,219
1029604	MATHEMATICS INSTRUCTIONAL STIP	2,009,522	1,932,000		125,000				2,057,000	2,057,000
1029610	MATHEMATICS ZORN POST DOC FELL	612,841	440,000			177,672			617,672	617,672
1029611	MATHEMATICS WEBWORKS	42,000	16,000		2,000	1,100	22,900		42,000	42,000
1029620	INST SCI COMPU & APPL MATH	48,500	16,800				31,700		48,500	48,500
1029800	AMERICAN STUDIES	1,142,998	855,808	44,574		358,869			1,259,251	1,259,251
1029801	AMST DEPARTMENT SUPPORT	17,147					17,147		17,147	17,147
1029804	AMST INSTRUCTIONAL STIPENDS/SUP	112,750	184,000						184,000	184,000
1029820	NAIS - NATIVE AMER & INDIGENOUS	0	48,750			19,685			68,435	68,435
1030100	SPEECH & HEARING	5,031,498	3,250,784	309,493		1,426,682			4,986,959	4,986,959
1030101	SPEECH & HEARING DEPARTMENT SU	39,420	500		3,000		35,920		39,420	39,420
1030104	SPEECH & HEARING INSTRUCTIONAL	379,850	161,000		242,000				403,000	403,000
1030105	SPEECH & HEARING NON-INSTRUCTI	72,160	78,200						78,200	78,200
1030108	SPEECH & HEARING COURSE FEES	160,000					160,000		160,000	160,000
1030200	NEUROSCIENCE, PROGRAM IN	143,277	15,000	41,496		17,727			74,223	74,223
1030201	NEUROSCIENCE PROGRAM DEPARTM	25,049			3,000	209	21,840		25,049	25,049
1030204	NEUROSCIENCE PROGRAM INSTRUCTI	93,702	92,000						92,000	92,000
1030500	PHILOSOPHY	2,153,843	1,388,430	87,105		584,126			2,059,661	2,059,661
1030501	PHILOSOPHY DEPARTMENT SUPPORT	24,082					24,082		24,082	24,082
1030504	PHILOSOPHY INSTRUCTIONAL STIPEN	525,025	575,000						575,000	575,000
1030800	PHYSICS	7,692,268	4,353,742	1,164,893		2,208,253			7,726,888	7,726,888
1030801	PHYSICS DEPARTMENT SUPPORT	87,282			8,000	259	79,023		87,282	87,282
1030804	PHYSICS INSTRUCTIONAL STIPENDS/S	707,375	724,500		10,000				734,500	734,500
1030805	PHYSICS NON-INSTRUCTIONAL STIPE	0	27,600						27,600	27,600
1030808	PHYSICS COURSE FEES	142,000					142,000		142,000	142,000
1030820	CTR FOR SPACETIME SYMMETRIES	124,797	79,676			32,174	15,000		126,850	126,850
1031100	CRIMINAL JUSTICE	2,217,088	1,543,942	90,106		598,659			2,232,707	2,232,707
1031101	CRIMINAL JUSTICE DEPARTMENT SUP	30,751					30,751		30,751	30,751
1031104	CRIMINAL JUSTICE INSTRUCTIONAL S	376,070	345,000		15,270				360,270	360,270
1031400	PSYCHOLOGY	14,607,995	9,791,845	1,038,941		4,279,028			15,109,814	15,109,814
1031401	PSYCHOLOGY DEPARTMENT SUPPOR	354,893	66,980		11,700	4,419	266,794	5,000	354,893	354,893
1031404	PSYCHOLOGY INSTRUCTIONAL STIPEN	1,313,209	1,150,000		127,000				1,277,000	1,277,000
1031405	PSYCHOLOGY NON-INSTRUCTIONAL S	0	27,600						27,600	27,600
1031408	PSYCHOLOGY COURSE FEES	41,000					41,000		41,000	41,000
1031410	PSYCHOLOGY CLINIC OPERATIONS	19,922					19,922		19,922	19,922
1031411	IMAGING RESEARCH FACILITY	238,596	131,655	41,205		69,975			242,835	242,835

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1031412	PSYCHOLOGY TSG MACHINE SUPPOR	53,319			12,500	809	40,000		53,309		53,309
1031413	PSYCHOLOGY LEASED SPACE	7,000					1,000		1,000		1,000
1031417	PSYCHOLOGY - EAR	147,109	0			0			0		0
1031715	CULTURAL STUDIES PROGRAM	30,057	8,500		5,000	550	16,000		30,050		30,050
1032220	IN CONSORTIUM MENTAL HEALTH SE	192,500	103,044	41,954		55,002	0		200,000		200,000
1032300	SLAVIC LANG AND LITERATURES	1,612,019	1,085,665	83,637		461,325			1,630,627		1,630,627
1032301	SLAVIC LANG AND LIT DEPARTMENT S	21,549	2,090		4,000	1,038	14,421		21,549		21,549
1032304	SLAVIC LANG AND LITS INSTRUCT STIP	157,850	115,000						115,000		115,000
1032305	SLAVIC LANG & LIT NON-INSTRUCT ST	27,060	27,600						27,600		27,600
1032900	SOCIOLOGY	4,800,778	3,222,055	192,459		1,364,031			4,778,545		4,778,545
1032901	SOCIOLOGY DEPARTMENT SUPPORT	53,479			5,600	311	47,568		53,479		53,479
1032904	SOCIOLOGY INSTRUCTIONAL STPEND	913,275	943,000						943,000		943,000
1032905	SOCIOLOGY NON-INSTRUCTIONAL STI	76,670	78,200						78,200		78,200
1032910	SOCIOLOGY COMPUTING SUPPORT	15,415					15,415		15,415		15,415
1032920	KARL SCHUESSLER INST OF SOC RES (K	86,300	-6,486		8,000	-3,797	13,741		11,458		11,458
1032930	SOCIOLOGY - PHI	145,288	52,638			21,255			73,893		73,893
1033200	SPANISH AND PORTUGUESE	4,147,728	3,085,813	197,541		1,296,390			4,579,744		4,579,744
1033201	SPANISH AND PORTUGUESE DEPART	49,342			2,000	129	47,213		49,342		49,342
1033204	SPANISH & PORTUGUESE INSTRUCTIO	1,059,850	966,000						966,000		966,000
1033205	SPANISH AND PORTUGUESE NON-INS	22,550	46,000						46,000		46,000
1033300	DEPT OF STATISTICS	2,335,461	2,149,774	81,947		886,738			3,118,459		3,118,459
1033301	DEPT OF STATISTICS DEPARTMENT SU	10,227					10,227		10,227		10,227
1033304	DEPT OF STATISTICS INSTRUCTIONAL	443,675	161,000		250,000				411,000		411,000
1033305	DEPT OF STATISTICS NON-INSTRUCTI	45,100	23,000						23,000		23,000
1033600	THEATRE, DRAMA AND CONTEMPOR	4,210,914	2,686,349	255,051		1,110,798			4,052,198		4,052,198
1033601	THEATRE DRAMA CONTEMP DANCE D	99,248			30,000	1,941	67,307		99,248		99,248
1033604	THEATRE DRAMA CONTEMP DANCE I	790,725	966,000						966,000		966,000
1033606	THEATRE DRAMA CONTEMPORARY D	35,000					35,000		35,000		35,000
1033611	CONTEMPORARY DANCE DEPT SUPPO	50,000			20,000	1,100	28,900		50,000		50,000
1033640	THEATRE DRAMA CONTEMP DANCE S	112,000					112,000		112,000		112,000
1034120	AMERICAN INDIAN STUDIES RESEARC	93,931	71,130			23,145	2,713		96,988		96,988
1034620	CBRC INSTITUTE/CENTER	84,186	48,200		9,500	7,339	19,147		84,186		84,186
	Total RC:	235,484,621	124,309,812	22,332,085	2,397,867	51,973,969	35,156,682	25,500	236,195,915	-461,146	235,734,769
ARTS & SCIENCES - MEDIA 4B											
1029000	JOURNALISM	3,822,407	2,658,986			1,064,882	32,568		3,756,436		3,756,436
1029098	FACULTY COMPUTING EQUIP REP	21,360					21,360		21,360		21,360
1030000	MSCHOOL ADMINISTRATION	7,818,023	2,498,955	2,132,142	135,000	1,394,336	3,206,652		9,367,085		9,367,085
1030001	GRAD INSTRUCTIONAL SUPPORT MSC	1,930,869	708,630			110,320	1,110,000		1,928,950		1,928,950
1030010	CINEMA AND MEDIA STUDIES	1,674,281	1,451,557			578,340			2,029,897		2,029,897
1030020	COMMUNICATION SCIENCE	2,564,518	1,802,560			719,058			2,521,618		2,521,618
1030030	MEDIA ARTS & PRODUCTION	1,644,778	1,212,499			480,112			1,692,611		1,692,611

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
ARTS & SCIENCES - MEDIA 4B										
1030050	MSCH SUMMER SESSIONS	253,249	285,000			79,933			364,933	364,933
1030055	MSCH PREPARED FOR ENVIRONMENT	129,536	92,158			37,214			129,372	129,372
1030087	RCB-MSCHOOL	-62,301					0		0	-402,881
Total RC:		19,796,720	10,710,345	2,132,142	135,000	4,464,195	4,370,580		21,812,262	-402,881
ARTS & SCIENCES - GLOBAL & INTERNATIONAL 4C										
1023205	AFRICAN STUDIES PROGRAM	849,814	499,182	114,220		242,822	-56,364		799,860	799,860
1023246	LATIN AMER & CARIBB STUDIES	212,652	60,374	54,372		42,096			156,842	156,842
1023268	ISLAMIC STUDIES	63,238		51,500		20,796			72,296	72,296
1023291	INSTITUTE FOR EUROPEAN STUDIES	176,761	78,382	54,372		48,519			181,273	181,273
1023400	SGIS ADMINISTRATION	4,884,503	1,233,099	1,499,542		1,104,591	1,127,807		4,965,039	4,965,039
1023420	HLS FLAS SUPPORT - TUITION REMISS	475,000				125,000	250,000		375,000	375,000
1023421	HLS SUMMER INSTRUCTION	211,992	165,000			48,592			213,592	213,592
1023422	HLS SHORT SESSION INSTRUCTION	53,275	50,000			3,235			53,235	53,235
1023424	GRAD INSTRUCTIONAL SUPPORT	1,997,231	900,000			163,305	950,000		2,013,305	2,013,305
1023427	GRAD FEE REMISSIONS SGIS	380,000					140,000		140,000	140,000
1023429	GRAD SUPPORT SGIS - GRANTS	0	100,000			25,000	225,000		350,000	350,000
1023487	RCB-SCHOOL OF GLOBAL & INT'L STU	24,306					-8,739		-8,739	-8,739
1024100	SOUTHEAST ASIA STUDIES	10,655	15,000			971			15,971	15,971
1025600	EAST ASIAN LANGS & CULTURES	2,879,056	2,322,264	54,372	3,500	951,208	15,510		3,346,854	3,346,854
1025617	INSTITUTE ON KOREAN STUDIES	72,388	107,311	54,075		56,346			217,732	217,732
1025900	EAST ASIAN STUDIES CENTER	90,170	15,000	54,363		22,923			92,286	92,286
1028300	INNER ASIAN & URALIC NATIONAL RE	88,830	9,000	58,066		24,029			91,095	91,095
1028500	INTERNATIONAL STUDIES	2,553,449	1,851,927	54,372	9,300	741,766	-246,966		2,410,399	2,410,399
1028700	INST RUSSIAN & E EUROP ST	174,609	58,000	107,714		60,812			226,526	226,526
1028800	DHAR INDIA STUDIES PROGRAM	228,950	62,584	43,405		37,893			143,882	143,882
1029500	CENTER FOR STUDY OF THE MIDDLE E	90,182	15,000	54,373		22,926			92,299	92,299
1029900	NEAR EASTERN LANG & CULTURE	1,676,531	1,132,141	52,260		473,175	3,400		1,660,976	1,660,976
1032000	LANGUAGE WORKSHOP	309,849	134,553	46,683		69,310			250,546	250,546
1034000	CENTRAL EURASIAN STUDIES	2,313,114	1,449,519	51,439		599,521	3,000		2,103,479	2,103,479
1034500	LCAR OPERATING ACCT	168,517	75,250	110,824		71,746			257,820	257,820
Total RC:		19,985,072	10,333,586	2,515,952	12,800	4,956,582	2,402,648		20,221,568	20,221,568
ARTS & SCIENCES - ART & DESIGN 4D										
1032600	SCH OF ART AND DESIGN ADMINISTR	9,563,001	5,907,148	1,265,356	0	2,842,065	934,420		10,948,989	-544,509
1032603	ARCHITECTURE	1,716,077	613,478	102,614	22,000	335,385	653,900		1,727,377	-337,200
1032653	GRAD INSTRUCTIONAL SUPPORT - SO	2,647,102	1,183,000			212,554	1,043,253		2,438,807	2,438,807
1032687	RCB-SCHOOL OF ART & DESIGN	24,136					0		0	0
Total RC:		13,950,316	7,703,626	1,367,970	22,000	3,390,004	2,631,573		15,115,173	-881,709
OTHER ACADEMIC PROGRAMS 52										
1021760	OVERSEAS STUDY PROGRAM	2,750,000					2,910,000		2,910,000	2,910,000
1048387	RCB-SOCIAL WORK	2,734,275					3,139,515		3,139,515	3,139,515
1048500	NURSING INSTRUCTION-BLGTN	4,010,315	2,611,056	621,727	7,000	1,212,516	-147,472		4,304,827	4,304,827

Indiana University BLOOMINGTON

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
OTHER ACADEMIC PROGRAMS 52											
1048501	DEVELOPMENT - NURSING	11,350					0		0		0
1048502	MARKETING - NURSING	12,500					0		0		0
1048570	SIMULATION EDUCATION LAB	134,438	48,530	38,264	1,000	35,181	0	0	122,975		122,975
1048587	RCB-NURSING	6,523					6,447		6,447		6,447
1048590	NLRC LAB	45,228			0		0	0	0		0
1048598	NURSING DESK TOP	15,000					15,000		15,000		15,000
1048710	LABOR STUDIES CREDIT INSTR	612,900					870,702		870,702		870,702
1048800	AEROSPACE STUDIES	152,788		49,109	11,000	20,334	38,173		118,616		118,616
1048900	MILITARY SCIENCE DEPT	390,870	138,425	86,985	1,000	91,555	93,139		411,104		411,104
Total RC:		10,876,187	2,798,011	796,085	20,000	1,359,586	6,925,504	0	11,899,186		11,899,186
UNDERGRADUATE EDUCATION 60											
1020650	HUTTON HONORS COLLEGE	1,586,875	669,022	531,825	23,000	397,297	13,874		1,635,018		1,635,018
1020651	HUTTON HONORS SCHOLARSHIPS	457,500					457,500		457,500		457,500
1020700	VICE PROVOST FOR UNDERGRADUAT	1,584,743	692,154	154,513		342,032	83,575		1,272,274		1,272,274
1020707	BLGTN EVALUATION SER & TESTING	504,040		182,688		73,880	263,000		519,568		519,568
1020708	BASIC SKILLS PROGRAM	624,320	148,449		40,000	41,368	377,081		606,898		606,898
1020709	BASIC SKILLS FEE REMISSION	79,127					79,127		79,127		79,127
1020711	UD ADVISING	2,179,971	160,950	1,574,811	26,000	693,051	94,653		2,549,465		2,549,465
1020712	VPUE RECORDS OFFICE	320,598		233,246		94,910	3,000		331,156		331,156
1020713	UD HPPLIC	286,526		234,044		94,508	580		329,132		329,132
1020714	UE MARKETING AND COMMUNICATI	115,379		84,383		34,075			118,458		118,458
1020716	VPUE ACAD ADVISING PROMOTIONA	460,331		0		0			0		0
1020722	CTR FOR INNOVATIVE TCH & LRNG	899,217	115,921	534,188	21,000	262,688	29,390		963,187		963,187
1020727	SERVICE LEARNING	211,498		154,314		62,312	500		217,126		217,126
1020730	CAMPUS WRITING PROGRAM	357,686		165,070	176,256	67,936	6,500		415,762	-39,650	376,112
1020731	STUDENT ACADEMIC CENTER	461,934	165,713	121,555	71,792	116,325	8,190		483,575		483,575
1020740	FACULTY TEACHING AND LEARNING	45,850			8,000		15,850		23,850		23,850
1020744	UE FACULTY AND STUDENT DEVELOP	0			35,000	1,941	98,750		135,691		135,691
1020746	ENGAGED LEARNING	221,148	141,680		66,000	48,053	93,100		348,833		348,833
1020747	WOMEN IN STEM	222,954	42,538	54,018	16,000	39,119	72,800		224,475		224,475
1020753	CAREER DEVELOPMENT CENTER	890,148		674,956	9,000	272,611	35,219		991,786		991,786
1020770	ATHLETICS-ACADEMIC SUPPORT	913,545		660,309		266,793	0		927,102		927,102
1020771	UE COMPENSATION RESERVE	162,170	97,104	123,719		89,449			310,272		310,272
1020787	RCB-DEAN OF FACULTIES	818					-32,692		-32,692		-32,692
1020798	VPUE-RC-LIFE-CYCLE-FUNDING	32,650					32,650		32,650		32,650
1044500	VPUE BUSINESS OFFICE	375,954		240,402		97,457	550		338,409		338,409
1044501	MAXWELL HALL IT OFFICE	345,822		350,070		141,359	16,200		507,629		507,629
1044502	INTENSIVE FRESHMAN SEMINARS	298,932	167,000	39,589	50,000	66,704			323,293		323,293
Total RC:		13,639,736	2,400,531	6,113,700	542,048	3,303,868	1,749,397		14,109,544	-39,650	14,069,894
VICE PROVOST FOR RESEARCH 64											
1042900	IU RESEARCH BL CENTER FELLOWSHIP	-4,944					0		0		0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
VICE PROVOST FOR RESEARCH 64											
1042901	IU RESEARCH - CIM - DIRECTORS	689,825	0	0		0	0		0		0
1042941	INST FOR ADVANCE STUDY	116,847	0			0	0		0		0
1042961	INSTITUTE OF DIGTAL ARTS & HUMA	151,773		0	0	0	0		0	0	0
1042987	RCB-IU RESEARCH BL	706,558					0		0		0
1043900	WKSHP POL THEORY & POL ANAL	190,006		0		0			0		0
	Total RC:	1,850,065	0	0	0	0	0		0	0	0
COMPUTER SERVICES 66											
1047105	STUDENT TECH FEE - BL	8,199,347					8,199,347		8,199,347		8,199,347
	Total RC:	8,199,347					8,199,347		8,199,347		8,199,347
LIBRARY 68											
1047400	LIBRARY GENERAL	628,659	215,532	139,704	-51,224	143,645	255,075		702,732		702,732
1047401	LIBRARIES BUSINESS AFFAIRS	330,787		236,871	0	96,016	2,450		335,337		335,337
1047402	LIBRARY DEVELOPMENT	140,544		58,344	5,000	23,559	85,044		171,947		171,947
1047403	LIBRARY HUMAN RESOURCES	351,988		180,384	67,000	77,093	37,000		361,477		361,477
1047404	MEDIA & RESERVES SERVICES	166,708	79,690		48,000	32,179	1,500		161,369		161,369
1047405	TEACHING & LEARNING	341,046	207,570	44,284	13,500	101,885			367,239		367,239
1047406	CUSTOMER ACCESS SERVICES	603,321		383,852	75,000	156,345	500		615,697		615,697
1047407	LILLY LIBRARY	1,894,696	633,478	717,141	155,118	547,093	29,475		2,082,305	-80,000	2,002,305
1047408	WYLIE HOUSE MUSEUM	206,400	69,870	54,631	30,840	50,274	6,100		211,715		211,715
1047410	LIBRARY COLLECTIONS ONE-TIME	2,477,110					2,249,110	1,000,000	3,249,110		3,249,110
1047411	INFORMATION TECHNOLOGY	103,762		0		0			0		0
1047412	ALF	696,391		468,263	36,823	190,761	10,750		706,597		706,597
1047415	LIBRARY COLLECTIONS CONTINUING	13,150,000					11,778,000	800,000	12,578,000		12,578,000
1047416	GOVERNMENT PUBLICATIONS	315,483	68,850	115,085	31,900	74,756			290,591		290,591
1047417	PRESERVATION	311,844	81,000	123,659	18,000	83,161			305,820		305,820
1047418	REFERENCE	316,424	141,600	39,785	67,000	70,359	970		319,714		319,714
1047419	AREA STUDIES	819,856	517,728	73,244	14,700	237,416			843,088		843,088
1047421	AFR. AM. CULTURE CTR LIBRARY	148,731	78,540		40,500	31,715			150,755		150,755
1047422	BUSINESS/SPEA LIBRARY	473,047	240,812	83,747	56,725	131,409	1,000		513,693		513,693
1047423	SCIENCES LIBRARY	470,513	304,729		42,000	123,049			469,778		469,778
1047424	EDUCATION LIBRARY	215,965	129,540		60,000	52,308	250		242,098		242,098
1047428	ARTS & HUMANITIES	598,259	401,833		11,960	156,767			570,560		570,560
1047430	MUSIC LIBRARY	1,044,360	358,202	288,588	153,000	262,185	5,450		1,067,425		1,067,425
1047434	ACQUISITIONS	1,359,990	93,766	850,049	27,000	383,627			1,354,442		1,354,442
1047435	CATALOGING	2,191,637	391,299	1,147,089	30,800	624,862	0		2,194,050		2,194,050
1047438	DDS/ILL	521,543	63,240	259,359	25,383	131,354	54,500		533,836		533,836
1047440	COLLECTION DEVELOPMENT	694,844	310,129	160,499	56,250	190,493			717,371		717,371
1047441	MOVING IMAGE ARCHIVE	449,788	229,701	120,715	34,800	141,498	21,350		548,064	-90,000	458,064
1047442	SCHOLARLY COMMUNICATION	884,095	608,618	51,503	29,680	266,774	35,000		991,575	-87,147	904,428
1047443	ACADEMIC SERVICES	212,187	122,400	44,133		67,431			233,964		233,964
1047444	ARCHIVES OF TRADITIONAL MUSIC	-13,000	0	38,199	35,000	15,585	-53,784		35,000		35,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
LIBRARY 68											
1047446	LIBRARIES ENGAGEMENT	375,137		255,799	19,000	103,515	33,200		411,514		411,514
1047447	FACILITIES SERVICES DEPARTMENT	252,469		116,250	37,050	47,120	43,850		244,270		244,270
1047450	LIBRARY TECHNOLOGIES	990,403		348,957	15,156	141,101	502,071		1,007,285		1,007,285
1047451	DIGITAL MEDIA SOFTWARE DEVELOP	615,229		436,779	12,450	176,372	7,696		633,297		633,297
1047452	REPOSITORY TECHNOLOGY DEVELOP	765,351		518,012		209,173	51,486		778,671		778,671
1047453	LIBRARY APPLICATIONS	554,691		390,433		157,656	28,560		576,649		576,649
1047454	DISCOVERY AND USER EXPERIENCE	355,825	86,675	118,045	3,450	82,879	84,640		375,689		375,689
1047455	AV PRESERVATION SERVICES	305,373		165,559	37,240	66,853	5,559	0	275,211		275,211
1047456	DIGITAL COLLECTIONS SERVICES	743,875	381,909	111,164	32,022	199,103	26,684		750,882		750,882
1047480	ARCHIVES	593,686	294,087	171,391	40,770	187,959	2,800		697,007		697,007
Total RC:		37,659,017	6,110,798	8,311,517	1,311,893	5,835,330	15,306,286	1,800,000	38,675,824	-257,147	38,418,677
STUDENT SERVICES 70											
1021200	DEAN OF STUDENTS	-12,345,370	13,670	1,843,409	25,163	745,008	936,765		3,564,015	-31,500	3,532,515
1021202	FRATERNITY AND SORORITY LIFE	768,394	46,000				715,115		761,115		761,115
1021203	COMMUNITY ENGAGEMENT	98,392		72,100	35,475	29,114	1,750		138,439		138,439
1021204	STUDENT LIFE ASSESSMENT	122,984		88,168	10,502	36,282	2,940		137,892		137,892
1021205	STUDENT LIFE FINANCE	31,851		0		0	418,937		418,937	0	418,937
1021206	CARE TEAM	257,019		154,500	19,824	62,387	46,954		283,665		283,665
1021207	BIAS INCIDENCE RESPONSE	106,403		150,071		60,599	4,900		215,570		215,570
1021211	SEXUAL VIOLENCE PREVENTION & AD	567,618	23,000	399,640	32,200	161,375	8,560		624,775		624,775
1021213	DISABLED STUDENTS	775,262		503,386	60,860	204,583	138,693		907,522		907,522
1021215	VETERAN SUPPORT SERVICES	377,151		242,613	35,800	98,158	40,020		416,591		416,591
1021220	STUDENT LIFE IT	109,757			0	0	4,852		4,852		4,852
1021222	RESIDENCE LIFE HOUSING	8,110,689	381,800	2,093,957	1,923,159	980,498	2,564,979		7,944,393		7,944,393
1021223	STUDENT INVOLVEMENT & LEADERS	0	92,000	564,581	160,070	228,142	769,278		1,814,071		1,814,071
1021225	RESIDENCE LIFE PROGRAMMING	1,851,450	142,600	432,731	247,502	204,847	806,540		1,834,220		1,834,220
1021226	RESIDENCE LIFE APTS	727,577		199,344	161,312	84,941	181,298		626,895		626,895
1021227	RESIDENCE LIFE RA	2,066,170	0	1,230,372	31,300	499,530	532,898		2,294,100		2,294,100
1021228	HOUSING OPERATIONS & ASSIGNME	870,821		584,278	72,994	240,695	319,004		1,216,971		1,216,971
1021229	RESIDENCE LIFE - CENTRAL ADMIN	1,333,515		50,003		20,401	1,648,518		1,718,922		1,718,922
1021233	STUDENT LIFE MARKETING	81,523		305,955	114,540	123,544	14,071		558,110	-410,478	147,632
1021244	IU CORP	224,439		123,600	53,860	49,909	15,434		242,803		242,803
1021275	OFFICE OF STUDENT CONDUCT	956,476		668,272	21,196	270,038	16,529		976,035		976,035
1021280	STUDENT ADVOCATES	391,427	23,000	243,745	38,580	99,680	16,568		421,573		421,573
1021287	RCB-STUDENT SUPPORT	-847,662					0		0		0
Total RC:		6,635,886	722,070	9,950,725	3,044,337	4,199,731	9,204,603		27,121,466	-441,978	26,679,488
EXECUTIVE MANAGEMENT 74											
1020015	STRATEGIC HIRES AND RETENTION	5,882,304					10,882,304		10,882,304		10,882,304
1020017	IUF DEVELOPMENT FEE	2,485,329					0		0		0
1020032	TELECOMMUNICATIONS	265,000					265,000		265,000		265,000
1020060	BOARD OF AEONS	30,000					30,000		30,000		30,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT 74											
1020075	IUB CAMPUS MOVES	175,000					175,000		175,000		175,000
1020087	RCB-VIC PRESIDENT-GEN ADM	20,340					16,567		16,567		16,567
1020098	VPBL LIFE CYCLE REPLACE	63,000					63,000		63,000		63,000
1020100	FACULTY ENDOWNMENT MATCH	420,000					420,000		420,000		420,000
1020116	BAP DISCRETIONARY FUNDS	2,027,534					2,232,044		2,232,044		2,232,044
1020200	BUDGETARY AFFAIRS	6,008,882		4,033,598	21,500	1,631,397	754,379		6,440,874		6,440,874
1020230	INCENTIVE PROGRAM FOR RESEARCH	3,020,648					3,020,648		3,020,648		3,020,648
1020250	ACADEMIC FACILITIES	9,755,255					9,755,255		9,755,255		9,755,255
1020270	ONLINE APPLICATION FEE	250,000					250,000		250,000		250,000
1020800	IU CINEMA	951,222	188,967	437,391	46,214	243,888	64,061		980,521		980,521
1021615	BAD DEBT WRITE-OFF	487,908					487,908		487,908		487,908
1021803	GRAD STDNT HTH INSURANCE	598,511					673,511		673,511		673,511
1022501	BURSAR	1,040,763		642,832		260,828	163,878		1,067,538		1,067,538
1022550	BURSAR ONLINE BILL EXPENSES	89,223					89,223		89,223		89,223
1022598	BURSAR DESK TOP REPLACEMENT	9,582					9,582		9,582		9,582
1023100	CAMPUS ALLOCATIONS	700,037					700,037		700,037		700,037
Total RC:		34,280,538	188,967	5,113,821	67,714	2,136,113	30,052,397		37,559,012		37,559,012
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75											
1020000	VICE PRESIDENT-BLOOMINGTON	4,004,793	1,296,481	957,532	85,000	888,719	2,789,639		6,017,371		6,017,371
1020002	VICE PRES IUB ACADEMIC INITIATIVES	2,222,594					2,790,000		2,790,000		2,790,000
1020003	IUB VICE PRES CAMPUS INITIATIVES	44,989			10,000	647	34,342		44,989		44,989
1020009	AFFILIATION EXPENSES	50,000					50,000		50,000		50,000
1020010	EMERITI SUPPORT	50,000					50,000		50,000		50,000
1020019	CIC EXPENSES	158,430					158,430		158,430		158,430
1020021	ART MUSEUM OPERATIONS	3,191,856	488,204	1,533,075	307,000	801,762	148,890		3,278,931		3,278,931
1020025	BLGTN-SPECIAL EXPENSES	254,352			20,000	1,294	233,058		254,352		254,352
1020031	PROVOST DEVELOPMENT	130,000					130,000		130,000		130,000
1020040	COMMENCEMENT	800,000					1,350,000		1,350,000		1,350,000
1020043	CENTER FOR RURAL ENGAGEMENT	1,768,203		1,241,705		501,400			1,743,105		1,743,105
1020045	SEARCH & SCREEN COMMITTEES	132,000					132,000		132,000		132,000
1020050	BLGTN FACULTY COUNCIL	236,523	18,102	111,588	5,381	45,300	67,050		247,421	-5,000	242,421
1020052	BLGTN PROF STAFF COUNCIL	31,071			11,000	1,129	18,942		31,071		31,071
1020085	BL CLASSROOM RENOVATION	1,000,000					1,000,000		1,000,000		1,000,000
1020086	2030 STRATEGIC PLAN	14,451,136					24,311,889		24,311,889		24,311,889
1020088	STRATEGIC PERFORMANCE FUNDING	27,747,022					26,885,218		26,885,218	0	26,885,218
1020090	IUB INFORMATION CENTER	143,348	22,000	61,968	26,000	25,216	10,652		145,836		145,836
1020119	CHANCELLOR'S DISCRETIONARY 03/0	11,868,081					16,516,388		16,516,388		16,516,388
1020120	DUAL CAREER SALARIES	1,500,000					1,500,000		1,500,000		1,500,000
1020136	ADMINISTRATION TV	2,127,066		1,541,679		623,616	25,388		2,190,683		2,190,683
1020185	INTERNATIONAL ADMISSIONS	2,005,439		1,159,240	67,500	473,669	350,434		2,050,843		2,050,843
1020187	RCB-VICE PRESIDENT-ACAD SUP	35,152					14,346		14,346		14,346

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75											
1020188	ARTS & HUMANITIES COUNCIL	801,180	0	271,042	30,500	110,771	399,620		811,933		811,933
1020189	BL PROVOST RESEARCH FUNDING	5,023,902					5,023,902		5,023,902		5,023,902
1020220	SIS/SES PROJECT	1,847,115					0		0		0
1020236	ADMINISTRATION RADIO	1,457,634		1,060,683		429,018	12,071		1,501,772		1,501,772
1020284	MA CURATORSHIP/CYBERSECURITY	8,500					8,500		8,500		8,500
1020285	CYBERSECUIRTY	453,606	145,759	162,299	10,000	113,663	28,000		459,721		459,721
1020510	CEWIT-CTR FOR EXCELLENCE WOMEN	821,214		376,143	163,313	154,803	136,021		830,280		830,280
1020900	VICE PROVOST FACULTY AFFAIRS	2,862,276	1,167,281	794,068	12,000	793,839	172,721		2,939,909		2,939,909
1020901	EMERTI HOUSE-VPFA	7,310					7,310		7,310		7,310
1020903	VPFA SPECIAL MEMBERSHIPS	85,000					93,574	57,564	151,138	-66,138	85,000
1020904	PRESTIGIOUS AWARD LEAVE PROGRA	225,000			211,327	13,673			225,000		225,000
1020905	HORIZONS OF KNOWLEDGE	5,000					5,000		5,000		5,000
1022200	THE WELLS RESIDENCE	54,626		0		0	27,000		27,000		27,000
1022700	GRADUATE SCHOOL	1,695,249	254,870	802,133	20,600	427,838	192,116		1,697,557		1,697,557
1022786	DIVERSITY INITIATIVES	651,689	85,454			66,335	499,900		651,689		651,689
1043000	IU MUSEUM OF ARCHAEOLOGY & AN	1,151,117	273,970	773,231	77,000	418,357	86,005		1,628,563	-227,988	1,400,575
1044300	KINSEY INSTITUTE	1,567,311	750,099	518,624		497,252	0		1,765,975		1,765,975
1046301	SPH/WIC FACILITY SUPPORT	888,733					888,733		888,733		888,733
Total RC:		93,558,517	4,502,220	11,365,010	1,056,621	6,388,301	86,147,139	57,564	109,516,855	-299,126	109,217,729
BUDGET & FISCAL AFFAIRS 80											
1020110	CAMPUS CHILD CARE SUPPORT/IUB	881,782		89,124		35,988	777,094		902,206	-17,000	885,206
1021887	RCB-DEAN OF BUDGET-GEN ADM	-1,150,208					259,337		259,337	-1,500,000	-1,240,663
1022050	EQUIPMENT REPL	3,589,302						0	0		0
1022600	MAIL SERVICE	729,702		294,388	36,000	122,079	380,502		832,969		832,969
Total RC:		4,050,578		383,512	36,000	158,067	1,416,933	0	1,994,512	-1,517,000	477,512
BUDGET/STUDENT SUPPORT 81											
1020320	BICENTENNIAL MATCH - SCHOLARSHI	1,700,000					1,845,000		1,845,000		1,845,000
1020323	BICENTENNIAL MATCH - FELLOWSHIP	630,000					720,000		720,000		720,000
1020331	HUDSON SCHOLARSHIPS	13,676,000					13,750,000		13,750,000		13,750,000
1021512	VETERANS FAMILY SUPPORT	96,020					96,020		96,020		96,020
1021513	IU GROUPS STUDENT GRANT	6,350,000					6,400,000		6,400,000		6,400,000
1021515	SUMMER WORKSHOP SCH	10,000					10,000		10,000		10,000
1021527	FEE REMISSIONS-FOREIGN STUDENTS	350,000					330,000		330,000		330,000
1021530	SUMMER GROUPS PROGRAM	1,800,000					1,800,000		1,800,000		1,800,000
1021578	INDIANA CO ACADEMIC SCHOL	1,450,000					1,450,000		1,450,000		1,450,000
1021652	UNDERGRADUATE ALLOCATION	242,466					10,845,307		10,845,307		10,845,307
1021687	RCB-DEAN OF BUDGET-STU SUPP	6,524					6,524		6,524		6,524
1021700	GRAD FEE REMISSIONS - BLGTN	1,431,000					1,431,000		1,431,000		1,431,000
1021706	J.D. FRY VSS SUPPLEMENT	10,000					10,000		10,000		10,000
1021710	YELLOW RIBBON PROGRAM	500,000					500,000		500,000		500,000
1021720	ROTC SCHOLARSHIPS	500,000					500,000		500,000		500,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
BUDGET/STUDENT SUPPORT 81											
1021730	ROTC COURTESY AID	20,000					20,000		20,000		20,000
1021780	INTNLT PROGRAMS FELLOWSHIPS	170,000					170,000		170,000		170,000
1021782	OVERSEAS STUDIES EXCHANGE FEE R	495,000					495,000		495,000		495,000
1021785	MAX KADE FELLOWSHIPS	105,000					105,000		105,000		105,000
1021788	MINORITY FELLOWS-EDUC OPPORT &	400,000					400,000		400,000		400,000
1021903	FELLOWSHIPS FOR CTE	3,492,101					3,000,000		3,000,000		3,000,000
1021904	PROVOST SCHOLARSHIP	25,464,973					26,735,777		26,735,777		26,735,777
1021905	DEANS SCHOLARSHIP	49,742,554					49,453,793		49,453,793		49,453,793
1021906	GLOBAL ENGAGEMENT SCHOL RESIDE	0					300,000		300,000		300,000
1021907	GLOBAL ENGAGEMENT SCHOL NON-R	4,525,873					5,349,384		5,349,384		5,349,384
1021909	INDIANA COUNTY BICENTENNIAL SCH	1,050,515					1,000,595		1,000,595		1,000,595
1021914	HUTTON HONORS COLLEGE GRANTS	400,000					400,000		400,000		400,000
1021920	HUTTON HONORS COLLEGE SCHOL	1,508,747					1,635,294		1,635,294		1,635,294
1021923	SCHOLARSHIPS FOR CTE	7,908,989					7,000,000		7,000,000		7,000,000
1021928	OEM SEIMP MATCH SCHOLARSHIPS	802,350					822,983		822,983		822,983
1021933	MISC CTE EXPENSES	4,313,346					0		0		0
1021940	21ST CENTURY SCHOLAR CONVENAN	9,707,857					13,696,239		13,696,239		13,696,239
1021941	PELL PROMISE	3,199,903					6,800,881		6,800,881		6,800,881
1021942	OEM PRESIDENTIAL SCHOLARSHP	430,000					0		0		0
1021944	HUDSON HOLLAND PLUS SCHOLARSH	2,683,168					2,251,857		2,251,857		2,251,857
1021950	RESEARCH SCHOLAR ADMINISTRATIO	4,000					4,000		4,000		4,000
1021951	APPEAL ACCOUNT ALL COHORTS	25,000					0		0		0
1021973	1 YR OFFICE ERROR SCHOALRSHIPS	2,000					0		0		0
1021979	IU NATIONAL MERIT SCHOALRSHIPS	605,683					416,668		416,668		416,668
1021987	MUSIC FACULTY AWARD SEIMP	97,650					86,122		86,122		86,122
1021992	LUGAR SCHOLARSHIP	25,000					0		0		0
1021993	PHI THETA KAPPA TRANSFER	36,000					15,000		15,000		15,000
1021994	MUSIC FACULTY AWARDS	4,262,382					4,354,629		4,354,629		4,354,629
1021996	FIRST NATIONS SCHOLARSHIP	0					164,250		164,250		164,250
1021997	AWARD RETENTION SCHOLARSHIP	0					153,245		153,245		153,245
1036246	HUMAN BIOLOGY/BUSINESS	500,000					500,000		500,000		500,000
1049022	CIC SROP FELLOWSHIPS	84,266	0				114,132		114,132		114,132
1049023	EOF FELLOWSHIPS	132,000					46,250		46,250		46,250
1049038	GRADUATE EDUCATION DISSERTATIO	38,000					53,329		53,329		53,329
1049052	GRADUATE MINORITY FELLOWSHIPS	320,000					229,000		229,000		229,000
1049055	CYBERSECURITY MS FINANCIAL AID	80,000					80,000		80,000		80,000
1049080	GRADUATE EDUCATION FELLOWSHIP	210,187	24,000	24,554		11,467	138,248		198,269		198,269
1049084	FUTURE FACULTY TEACHERS	196,000					196,000		196,000		196,000
1049086	GRADUATE EDUCATION FELLOWSHIP	1,918,623	350,000		58,000	26,294	1,671,050		2,105,344		2,105,344
1049090	UNIV GRAD SCHOOL CAREER ADVISO	95,823		32,130		12,974	50,719		95,823		95,823
1049099	EXCELLENCE IN HEALTH SCIENCES	191,514	45,123	73,208		47,823	25,350		191,504		191,504

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
BUDGET/STUDENT SUPPORT 81										
	Total RC:	153,996,514	419,123	129,892	58,000	98,558	167,628,646		168,334,219	168,334,219
PHYSICAL PLANT 82										
1022101	INSURANCE-PROPERTY & LIAB	4,958,224					0		0	0
1047700	DIRECTOR FACILITY OPERATIONS-BLG	353,598		140,436		56,708	60,284		257,428	257,428
1047701	CAMPUS CARE	310,000					310,000		310,000	310,000
1047769	BUSINESS OFFICE FACILTY OPERATIO	783,295		448,053	60,000	185,141	95,630		788,824	788,824
1047773	OPERATIONS CTR - FACILITY OPERATI	448,790		309,002		125,450	13,404		447,856	447,856
1047800	BUILDING SERVICES	15,068,214		9,355,432	267,000	3,852,573	2,009,500		15,484,505	15,484,505
1047905	BUILDINGS AND MAINTENANCE	12,318,303		495,085		199,915	11,600,127		12,295,127	12,295,127
1047906	BECK CHAPEL MAINTENANCE	14,098			0	0	0		0	0
1047920	EQUIPMENT FACILITY OPERATIONS	330,000					157,900	172,100	330,000	330,000
1048000	SPACE MANAGEMENT	404,658		263,014	4,240	106,479	41,000		414,733	414,733
1048010	LANDSCAPE SERVICES	3,371,908		160,066		64,845	3,539,533		3,764,444	3,764,444
1048020	SUSTAINABILITY PROGRAM IUB	616,658		344,220	29,000	139,345	57,830		570,395	570,395
1048027	FIRE PROTECTION	1,483,872					1,440,651		1,440,651	1,440,651
1048263	UTILITIES DISTRIBUTION	1,146,976		94,602		38,201	951,550		1,084,353	1,084,353
1048264	UTILITIES INFORMATION GROUP	820,698		491,331	0	199,465	275,577		966,373	966,373
1048265	UTILITIES PRODUCTION	3,527,701		1,641,306	239,400	708,528	987,975		3,577,209	3,577,209
1048266	PURCHASED FUEL & UTILITIES	28,009,524		188,537		76,131	37,386,641		37,651,309	-8,253,529 29,397,780
1048267	UTILITIES CHILLED WATER	1,033,663		267,035	14,450	111,241	614,754		1,007,480	1,007,480
1048268	FACILITY OPERATIONS CENTER	535,615		306,063	25,000	129,099	59,654		519,816	519,816
1048269	ENERGY MANAGEMENT SYSTEM	606,018		48,803		19,707	319,250		387,760	387,760
1048285	ENGINEERING	1,353,267		933,517		377,216	30,100		1,340,833	1,340,833
	Total RC:	77,495,080		15,486,502	639,090	6,390,044	59,951,360	172,100	82,639,096	-8,253,529 74,385,567
ENROLLMENT SERVICES 83										
1021000	ADMISSIONS	3,846,260		2,350,318	244,900	956,237	726,178		4,277,633	-177,862 4,099,771
1021080	ADMISSIONS RESEARCH SCHOLARS	1,215,000		821,581		331,957	26,382		1,179,920	1,179,920
1021400	ENROLLMENT SERVICES	1,562,291		1,005,205		406,096	113,811		1,525,112	1,525,112
1021420	ADMISSIONS OPERATIONS	1,583,148		1,023,957	106,132	421,258	8,400		1,559,747	0 1,559,747
1021480	SCHOLARSHIPS ADMINISTRATION	1,256,157		775,227	30,000	313,214	102,267		1,220,708	1,220,708
1021490	STUDENT CENTRAL	1,737,112		995,595	156,669	407,264	128,124		1,687,652	1,687,652
1021491	ENROLLMENT MARKETING & COMM	1,314,600		868,504	25,359	352,342	390,814		1,637,019	-82,224 1,554,795
1021493	OEM DEVELOPMENT	70,258		0	1,000	0	18,700		19,700	19,700
1021494	OEM RETENTION	309,937		205,197		83,051	30,742		318,990	318,990
1021498	ENROLLMENT SERVICES DESKTOP REP	66,851					66,851		66,851	66,851
1021500	STUDENT FINANCIAL ASSIST	1,613,753		1,059,839		429,371	168,000		1,657,210	1,657,210
1021600	REGISTRAR	2,312,170		1,498,506	51,660	610,352	232,875		2,393,393	2,393,393
1021698	REGISTRAR DESK TOP REPLACEMENT	11,098					11,098		11,098	11,098
	Total RC:	16,898,635		10,603,929	615,720	4,311,142	2,024,242		17,555,033	-260,086 17,294,947
INTERCAMPUS TRANSFERS 84										
1022000	UNIVERSITY TAX-INSTNL SER	98,837,319					167,806,363		167,806,363	-19,587,051 148,219,312

Indiana University BLOOMINGTON

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
										Net of Transfers In
INTERCAMPUS TRANSFERS 84										
1022055	BL-INTERCAMPUS TRANSFERS	34,892,909				0	3,595,368		3,595,368	3,595,368
1022087	RCB-UNIVERSITY TAX	-759,534							0	0
Total RC:		132,970,694				0	171,401,731		171,401,731	-19,587,051
FACILITIES DEBT SERVICE 85										
1022060	RCB-FACILITIES DEBT SERVICE	21,273,998					21,264,238		21,264,238	21,264,238
Total RC:		21,273,998					21,264,238		21,264,238	21,264,238
VP DIVERSITY, EQUITY & INCLUSION 86										
1021100	OFFICE OF ACADEMIC SUPP & DIVERS	317,770	278,603	42,557	70,145	17,184	401		408,890	408,890
1021105	FIRST NATIONS EDUCATION AND CUL	172,224		112,504	1,400	45,607	18,649		178,160	-1,300
1021106	JEWISH CULTURE CENTER OPERATIO	0		50,534	10,000	20,406	69,060		150,000	-150,000
1021108	ASDV COMMITMENTS	30,000					30,000		30,000	
1021116	21ST CENTURY SCHOLARS COORDINA	462,461		336,373	19,500	136,014	9,490		501,377	
1021121	NEAL-MARSHALL CULTURE CTR	335,831	4,830	215,510	10,224	87,408	31,625		349,597	
1021126	ASIAN CULTURAL CENTER	199,253		120,514	10,000	48,663	25,668		204,845	-875
1021127	LA CASA	183,825		112,573	2,800	45,629	26,742		187,744	-1,000
1021128	BLACK CULTURE LIBRARY	9,000			8,538	162	300		9,000	
1021130	FASE/STRATEGIC MENTORING	227,907		125,754	50,450	50,978	12,509		239,691	
1021138	OVERSEAS STUDY	103,975		63,654	7,510	25,703	9,849		106,716	-250
1021141	ACADEMIC SUPPORT CENTER	306,719		112,143	116,243	47,365	42,838		318,589	
1021145	GROUPS SCHOLARS PROGRAM	903,803		637,355	17,882	257,817	13,245		926,299	
1021150	HUDSON & HOLLAND SCHOLARS PRO	626,883	4,830	384,900	10,000	155,422	33,009		588,161	
1021155	VICE PROVOST INITIATIVES-DIVERSITY	254,661	0	148,765	0	60,071	0		208,836	
1021187	OFFICE OF ACAD SUPPORT AND DIVE	4,290					-9,939		-9,939	
1021198	FACULTY COMPUTER REPLACEMENT	28,162					28,162		28,162	
Total RC:		4,166,764	288,263	2,463,136	334,692	998,429	341,608		4,426,128	-153,425
Total Chart:		1,353,798,094	370,644,509	152,496,355	23,945,883	195,677,539	747,359,970	2,458,964	1,492,583,220	-52,031,416

Thursday, June 20, 2024		Account Summary 2024-25 Indiana University EAST									Page 26 of 75
		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
NURSING 12											
0368805	CENTER FOR HEALTH PROMOTION	50,950		36,109		14,732	2,200		53,041		53,041
0368900	EAST NURSING PROGRAMS	2,598,342	1,530,753	139,159		602,400	292,498		2,564,810		2,564,810
0368905	EAST NURSING-PROF DEVELOP	18,000					18,000		18,000		18,000
	Total RC:	2,667,292	1,530,753	175,268		617,132	312,698		2,635,851		2,635,851
LIBERAL ARTS 18											
0368600	HUMANITIES AND SOCIAL SCIENCE	6,626,767	4,542,819	69,160	40,000	1,535,445	317,535		6,504,959		6,504,959
0368605	HSS COMMUNICATIONS PROF DEVEL	7,200					7,200		7,200		7,200
0368606	HSS CRIMINAL JUSTICE PROF DEVEL	9,600					9,600		9,600		9,600
0368607	HSS ENGLISH PROF DEVEL	13,200					13,200		13,200		13,200
0368608	HSS FINE ARTS PROF DEVEL	6,000					6,000		6,000		6,000
0368609	HSS HISTORY PROF DEV	4,800					4,800		4,800		4,800
0368610	HSS PROF DEVEL PSYCHOLOGY	9,600					9,600		9,600		9,600
0368611	HSS SOCIOLOGY PROF DEVEL	4,800					4,800		4,800		4,800
0368612	HSS DEPT OF WORLD LANGUAGES PR	3,600					3,600		3,600		3,600
	Total RC:	6,685,567	4,542,819	69,160	40,000	1,535,445	376,335		6,563,759		6,563,759
SCIENCE 20											
0368200	SCIENCE AND MATHEMATICS	2,490,272	1,561,861	40,144	0	535,476	212,574		2,350,055		2,350,055
0368201	SCIENCE AND MATH PROF DEVEL	9,800					9,800		9,800		9,800
0368202	SCIENCE LAB	233,627		45,595	51,500	21,200	89,500	20,000	227,795		227,795
0368203	MATH CENTER	165,893		61,486	75,000	28,967	2,762		168,215		168,215
0368204	SCIENCE COURSE ASSISTANTS	8,524			8,000	518			8,518		8,518
0368205	MATH COURSE ASSISTANTS	8,524			14,500	776			15,276		15,276
0368206	MATH AND SCIENCE TEACHING ASSIS	4,000			0				0		0
0368207	MATH PROFESSIONAL DEVELOPMENT	32,848			1,500	97	27,250		28,847		28,847
0368208	SCIENCE FACULTY DEVELOPMENT AC	30,850			8,000		18,850		26,850		26,850
	Total RC:	2,984,338	1,561,861	147,225	158,500	587,034	360,736	20,000	2,835,356		2,835,356
BUSINESS 24											
0369200	BUSINESS & INFORMATION SCI	4,468,940	3,000,046	99,702	41,000	1,190,911	244,167		4,575,826		4,575,826
0369205	BUSINESS-TECH PROF DEVELOP	19,000					19,000		19,000		19,000
	Total RC:	4,487,940	3,000,046	99,702	41,000	1,190,911	263,167		4,594,826		4,594,826
EDUCATION 26											
0368700	EAST-EDUCATION	1,355,862	833,050	85,957	17,200	337,957	111,057		1,385,221		1,385,221
0368705	EAST-STUDENT TEACHING	92,858	65,000			4,206	23,600		92,806		92,806
0368710	EDUCATION-PROF DEVELOP	12,600					12,600		12,600		12,600
0368720	GRADUATE PROGRAM	106,779	82,885			33,470	2,540		118,895		118,895
	Total RC:	1,568,099	980,935	85,957	17,200	375,633	149,797		1,609,522		1,609,522
SOCIAL WORK 38											
0368800	EAST HUMAN SERVICES	398,742					19,268		19,268		19,268
	Total RC:	398,742					19,268		19,268		19,268
ACADEMIC SUPPORT 58											
0367525	ACADEMIC SUPPORT PROGRAMS	317,270		99,613	54,000	40,871	19,583		214,067		214,067

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
ACADEMIC SUPPORT 58										
0367805	CAREER SERVICES	143,851		43,285	5,000	17,479	8,899		74,663	74,663
0367810	OFFICE OF STUDENT SUCCESS	320,815		221,532	5,000	89,596	14,561		330,689	330,689
0368000	VICE CHANCELL ACAD AFFAIRS	998,184	519,015	76,336	20,000	242,434	26,397		884,182	884,182
0368002	IU EAST FIRST YEAR EXPERIENCE	51,948	45,000			2,912	4,000		51,912	51,912
0368005	EAST FACULTY DEVELOPMENT	2,000					2,000		2,000	2,000
0368006	IU EAST SERVICE LEARNING	2,500					2,500		2,500	2,500
0368008	LEARNING ASSESSMENT	12,000					1,000		1,000	1,000
0368012	UNIV BUSINESS-COMMITTEES	1,500					200		200	200
0368030	IU EAST HONORS PROGRAM	40,703	21,163		6,500	6,940	9,000		43,603	43,603
0368040	CENTER FOR FACULTY DEVELOPMENT	204,096		84,638	30,000	36,259	56,691		207,588	207,588
0368087	RCB-ACADEMIC SUPPORT	-960,000					0		0	0
0369600	WRITING CENTER	50,420		8,835	29,000	6,658	2,750		47,243	47,243
0369603	ACADEMIC ADVISING	463,245		285,701		115,367	13,100		414,168	414,168
0369650	EAST SUMMER FACULTY FELLOW	27,170			25,500	1,650			27,150	27,150
	Total RC:	1,675,702	585,178	819,940	175,000	560,166	160,681		2,300,965	0 2,300,965
COMPUTER SERVICES 66										
0369405	COMPUTER - TECH FEES	539,408					539,408		539,408	539,408
	Total RC:	539,408					539,408		539,408	539,408
LIBRARY 68										
0369700	EAST LIBRARY	630,678	327,240	123,689	3,840	182,085	8,764		645,618	645,618
0369705	EAST-LIBRARY MONOGRAPHS	20,585					9,350	4,650	14,000	14,000
0369707	EAST LIBRARY SERIALS	170,000					171,070	0	171,070	171,070
0369709	LIBRARY PROF DEVELOP	3,000					3,000		3,000	3,000
	Total RC:	824,263	327,240	123,689	3,840	182,085	192,184	4,650	833,688	833,688
STUDENT SERVICES 70										
0367500	DEAN OF STUDENTS	482,398		307,623		124,366	3,818		435,807	435,807
	Total RC:	482,398		307,623		124,366	3,818		435,807	435,807
EXECUTIVE MANAGEMENT 74										
0366500	EAST CHANCELLOR	714,216	332,296	181,008	12,000	207,006	39,162		771,472	771,472
0366501	EAST CHANCELL SEARCH-SCREEN	7,525					7,525		7,525	7,525
0366502	IUF DEVELOPMENT FEE	49,312					0		0	0
0366503	COMMISSION WOMEN STATUS	1,129					1,129		1,129	1,129
0366505	AFFIRM ACTION	115,125		73,600		29,719	9,900		113,219	113,219
0366508	FACULTY SENATE	17,001	6,185			1,878	9,000		17,063	17,063
0366513	EAST CONTINGENCIES	300,649		57,500		23,219	-1,728,230		-1,647,511	-1,647,511
0366600	IU EAST GIFT DEVELOPMENT	122,839		0		0	54,674		54,674	54,674
0366605	CEREMONIES	26,500					40,000		40,000	-13,500 26,500
0366610	MARKETING	689,935		171,784	13,500	70,013	434,749		690,046	690,046
0366620	IU EAST EXTERNAL AFFAIRS	590,976		353,150	52,000	147,249	51,213		603,612	603,612
0367520	DIVERSITY & MULTI-CULT AFF	22,376					22,376		22,376	22,376
	Total RC:	2,657,583	338,481	837,042	77,500	479,084	-1,058,502		673,605	-13,500 660,105

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
										Net of Transfers In
GENERAL ADMINISTRATION 76										
0366520	INSTITUTIONAL SUPPORT	2,004,674			4,200	272	2,137,948		2,142,420	2,142,420
0367200	EAST BUSINESS OFFICE	487,475		325,625		131,670	13,169		470,464	470,464
0367202	EAST BURSAR	153,684		91,416		37,067	29,970		158,453	158,453
0367235	PERSONNEL	237,421		157,850		64,145	7,540		229,535	229,535
0367250	EAST BAD DEBT WRITE OFF	230,961					230,961		230,961	230,961
Total RC:		3,114,215		574,891	4,200	233,154	2,419,588		3,231,833	3,231,833
PHYSICAL PLANT 82										
0367308	CAMPUS FURNITURE & EQUIP	20,000					20,000		20,000	20,000
0367310	BUILDING AND CAMPUS SERVICES	527,768		337,385	3,500	137,990	56,460	5,000	540,335	540,335
0367312	UTILITIES	983,347					983,347		983,347	983,347
0367314	INSURANCE-PROPERTY & LIAB	74,998					0		0	0
0367315	GROUND MAINTENANCE	437,679		235,362	3,000	96,535	61,800		396,697	396,697
0367318	FACILITIES MAINTENANCE	281,375		103,002	28,660	46,868	115,017		293,547	293,547
0367320	IU EAST EMERGENCY MANAGEMENT	1,000					300		300	300
0367322	PHYSICAL PLANT ADMINISTRATION	182,355		132,709		53,749	1,300		187,758	187,758
0367387	RCB-PHYSICAL PLANT	-22,500							0	-22,500
Total RC:		2,486,022		808,458	35,160	335,142	1,238,224	5,000	2,421,984	-22,500
ENROLLMENT SERVICES 83										
0367501	EXECUTIVE DIRECTOR ENROLLMENT S	0		100,000		40,380			140,380	140,380
0367512	ORIENTATION & ADVISING ENHANCE	29,039			2,000	39	27,000		29,039	29,039
0367700	EAST FINANCIAL AID	471,115		283,597	50,000	114,992	11,352		459,941	459,941
0367710	EAST ADMISSIONS	890,760		368,260	34,000	150,025	89,780		642,065	642,065
0367715	EAST STUDY ABROAD SCHOLARSHIPS	50,000					100,000		100,000	100,000
0367720	EAST INSTIT CRED SCHOLAR	90,000					90,000		90,000	90,000
0367726	EAST MERIT SCHOLARSHIPS	725,905					675,905		675,905	675,905
0367900	EAST STUDENT RECORDS	281,960		193,398	500	78,331	14,923		287,152	287,152
Total RC:		2,538,779		945,255	86,500	383,767	1,008,960		2,424,482	2,424,482
INTERCAMPUS TRANSFERS 84										
0366525	EAST UNIVERSITY TAX ALLOCATION	2,677,756					0		0	0
0366530	EA-INTERCAMPUS TRANSFERS	803,811				0	6,219,630		6,219,630	0
Total RC:		3,481,567				0	6,219,630		6,219,630	0
Total Chart:		36,591,915	12,867,313	4,994,210	638,900	6,603,919	12,205,992	29,650	37,339,984	-36,000

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
SCHOOL OF HEALTH AND HUMAN SCIENCES 09										
1279810	HEALTH SCIENCES	1,060,272	674,745	21,372	4,100	223,683	68,950		992,850	992,850
1279811	HEALTH SCIENCES - FT WAYNE	171,836	137,141			55,378	1,000		193,519	193,519
1279815	MASTER OF PHYSICIAN ASST STUDIES	1,474,258	1,020,373	101,553	12,000	414,245	232,600		1,780,771	1,780,771
1279820	OCCUPATIONAL THERAPY	1,751,619	1,046,918	67,162	5,000	408,947	111,450		1,639,477	1,639,477
1279830	PHYSICAL THERAPY	1,772,584	1,044,666	72,536	16,400	413,109	146,750		1,693,461	1,693,461
1279880	NUTRITION AND DIETETICS	418,281	414,925	33,547	2,500	180,386	52,610		683,968	683,968
1291505	DEPT OF KINESIOLOGY	3,149,238	1,984,410	42,994	6,500	685,261	281,200	10,000	3,010,365	3,010,365
1291600	HEALTH AND HUMAN SCIENCES	473,176	340,618		0	124,352	-1,311,008		-846,038	-846,038
1291602	SHHS ASSOC DEAN OF RESEARCH	156,900	129,516			52,299			181,815	181,815
1291603	SHHS ASSOC DEAN OF FACULTY	420,704	150,077			60,601			210,678	210,678
1291606	SHHS ADMINISTRATION	406,227		282,888	0	114,650	2,000		399,538	399,538
1291607	SHHS DEVELOPMENT	217,550		147,764	1,000	59,667	12,000		220,431	220,431
1291608	SHHS MARKETING & COMMUNICATI	714,509		236,221	8,500	95,386	325,450		665,557	665,557
1291609	SHHS STUDENT SUCCESS	818,955		561,920	35,000	227,616	28,750		853,286	853,286
1295700	TOURISM, CONVENTIONS & EVENT M	1,776,069	1,287,583	21,372	7,500	482,237	80,900		1,879,592	1,879,592
1298500	MILITARY SCIENCE	142,299		59,800	2,500	24,147	51,800		138,247	138,247
Total RC:		14,924,477	8,230,972	1,649,129	101,000	3,621,964	84,452	10,000	13,697,517	13,697,517
MEDICINE & HEALTH SCIENCES 10										
1279680	IUSM DEAN DISCRETIONARY FUNDIN	3,750,000					3,750,000		3,750,000	3,750,000
1279900	EAD-ADMINISTRATIVE SERVICES	556,078		401,989		162,323	7,500		571,812	571,812
1279901	CORZ - ADMINISTRATION ACCOUNT	1,010,587		53,941		21,781	968,205		1,043,927	1,043,927
1279902	TECHNOLOGY SPECIAL PROJECTS	120,000					120,000		120,000	120,000
1279903	EDUCATION OPERATIONAL SERVICES	580,776		427,019		172,431	5,511		604,961	604,961
1279905	OFFICE OF RESEARCH ADMINISTRATI	1,129,272		747,629		301,893	52,804		1,102,326	1,102,326
1279906	OPERATIONAL EFFECTIVENESS	594,144		414,280		167,286	30,293		611,859	611,859
1279908	OFFICE OF RESEARCH IN MEDICAL ED	55,979	37,625			15,192	10,491		63,308	63,308
1279909	CONTINUOUS QUALITY IMPROVEME	294,442	142,337	54,018	10,519	80,196	13,080		300,150	300,150
1279912	DEAN MED-GRAD DIV-OPEN ENROLL	2,977,000				100,000	2,877,000		2,977,000	2,977,000
1279913	HUMAN RESOURCE SERVICES	1,348,181		939,394		379,983	81,855		1,401,232	1,401,232
1279914	POCUS	253,046	47,000	66,200		38,250	112,320		263,770	263,770
1279916	IUSM ALUMNI AFFAIRS	411,095		213,591		86,247	118,200		418,038	418,038
1279917	EDUCATION SOFTWARE CONTRACTS	411,851					418,934		418,934	418,934
1279923	CTSI OFFICE	146,255		18,587	0	7,584	69,533		95,704	95,704
1279926	IUSM NBME SHELF EXAMS	433,367					450,860		450,860	450,860
1279927	EAD- EDUCATIONAL AFFAIRS	596,010	377,626	59,883		159,963	12,841		610,313	610,313
1279928	EAD - RESEARCH	531,578	435,527			94,482	0		530,009	530,009
1279935	FAIRBANKS ADMIN SUPPORT STAFF	205,682			193,302	12,229			205,531	205,531
1279938	ED AFFAIRS DATA ANALYTICS	587,368	57,500	363,525		165,266	26,374		612,665	612,665
1279950	SIM LAB	1,071,531	46,372			10,247	1,014,814		1,071,433	1,071,433
1279957	MED STUDENT GENERAL SCHOLARSHI	2,130,249					2,130,249		2,130,249	2,130,249
1279959	RESEARCH BUILDING MAINTENANCE	437,000					-15,000	15,000	0	0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1279960	BUILDING MOVES - & FURNITURE	137,750					0		0		0
1279962	LEASE INCOME AND EXPENSE	7,837,684					5,869,501	2,597,523	8,467,024	-373,300	8,093,724
1279963	RMC SUPPORT	2,344,103					0		0		0
1279964	PLANT EXPANSION	8,216,113					0		0		0
1279972	EAD- CLINICAL AFFAIRS	119,702	70,000		20,000	29,560			119,560		119,560
1279998	IUSM MICROSCOPY FEE	50,000			5,000		45,000		50,000		50,000
1280000	DEAN SCHOOL OF MEDICINE	979,662	248,366	345,191		239,912	159,332		992,801		992,801
1280002	DEAN MED-OFFICE OF TECHNOLOGY	416,950					416,950		416,950		416,950
1280004	DEAN MED-ADMISSIONS	1,173,113	90,541	682,632	55,756	312,906	115,221		1,257,056		1,257,056
1280005	FINANCIAL SERVICES	2,864,838		2,082,667	5,000	840,981	32,480		2,961,128		2,961,128
1280009	FACILITY PLANNING & OPERATIONS	1,044,712		749,695	9,000	302,914	12,000		1,073,609		1,073,609
1280010	DEAN MED-LEGAL AFFAIRS	252,567		118,821		47,980	95,991		262,792		262,792
1280011	DEAN MED-GRADUATE DIVISION	1,570,401	314,708	339,780	4,500	408,084	491,978		1,559,050		1,559,050
1280013	RESEARCH COMPLIANCE (UA)- DEAN'	540,710					540,710		540,710		540,710
1280015	DEAN MED-DEVELOPMENT	4,871,698		3,269,719	64,550	1,328,381	331,077		4,993,727		4,993,727
1280020	PROFESSIONAL DEVELOPMENT - MED	2,075,219	891,777	380,137	55,381	438,565	364,330		2,130,190		2,130,190
1280025	FACULTY AFFAIRS - MED	1,397,665	40,515	921,440	8,736	389,600	106,168		1,466,459		1,466,459
1280026	COMBINED DEGREE FELLOWSHIPS	953,783					953,783		953,783		953,783
1280028	SCHOOLWIDE MEMBERSHIP DUES	106,000					106,000		106,000		106,000
1280030	DEAN MED-INTERNATIONAL AFFAIRS	9,500					0		0		0
1280031	HITS2100 GENERAL OPERATING	36,600			5,000		7,600		12,600		12,600
1280039	AV EQUIPMENT MAINTENANCE	138,225					0		0		0
1280040	SCHOOL OF MED-RESERVES	620,775		169,113		68,288	322,316		559,717		559,717
1280041	EAD-EDUCATION COMMITMENTS	332,819	47,670	176,506		87,979	91,416		403,571		403,571
1280042	FAIRBANKS HALL OPERATING	41,450					41,450		41,450		41,450
1280048	UNDERGRAD SUMMER RES PROG	8,000					8,000		8,000		8,000
1280049	FEE COURTESY-GFT FACULTY	50,000					50,000		50,000		50,000
1280051	ACADEMIC BUILDINGS MAINTENANC	259,233					0		0		0
1280057	PRIMARY CARE SCHOLARSHIP PROGR	800,000					800,000		800,000		800,000
1280059	STUDENT HLTH- DEAN'S SUPPORT	101,276					101,276		101,276		101,276
1280061	ICR COMMITMENTS INTER-SCHOOL	73,000					73,000		73,000		73,000
1280062	DEAN-MED RESEARCH SUPPORT	2,775,208	255,237	88,526		138,812	2,360,577		2,843,152		2,843,152
1280067	RESEARCH BUILDING OPERATING COS	2,495,462					0		0		0
1280074	FACULTY ENDOWMENT MATCH-DEA	177,914					177,914		177,914		177,914
1280076	TRUSTEES TEACHING AWARD	133,188			125,000	8,088			133,088		133,088
1280077	HEALTH PROFESSIONS PROGRAMS (H	251,200	80,650	105,212		65,075	9,392		260,329		260,329
1280084	DIVERSITY AFFAIRS - MED	1,874,531	243,162	511,287	15,880	286,379	847,843		1,904,551		1,904,551
1280087	RCB-SCHOOL OF MEDICINE	0					43,262,349		43,262,349		43,262,349
1280089	IUSM MENTAL HEALTH SERVICES	1,354,439	259,823	620,290	17,981	356,972	117,787		1,372,853		1,372,853
1280090	COMMUNICATIONS OFFICE	1,279,302		748,308	69,688	313,788	180,072		1,311,856		1,311,856
1280091	CENTRAL RC ALLOCATIONS	-3,108,816					19,578,904		19,578,904		19,578,904

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
MEDICINE & HEALTH SCIENCES 10										
1280098	DEAN MED-MEDICAL STUDENT EDUC	6,784,257	906,687	2,724,275	20,000	1,426,064	2,220,494		7,297,520	7,297,520
1280099	MASTERS IN MEDICAL SCIENCE (MSM	358,754	79,917	107,850	6,000	67,649	133,839		395,255	395,255
1280100	LAB ANIMAL CENTER - DEAN'S SUPPO	3,988,114	212,112	83,273		109,452	6,032,803		6,437,640	6,437,640
1280102	CENTER SUPPORT AND INCENTIVES	2,290,001	324,181		1,735,000	185,852	70,000		2,315,033	2,315,033
1280103	EXECUTIVE SEARCHES	306,005					306,005		306,005	306,005
1280105	CENTER FOR REGENERATIVE MED./EN	0	0	0					0	0
1280106	EAD - CIO OPERATIONS	1,572,170		830,230		335,247	442,844		1,608,321	1,608,321
1280500	LIBRARY SCHOOL OF MEDICINE	2,285,433	933,897	631,683	69,040	635,751	68,386	12,000	2,350,757	2,350,757
1280590	LIBRARY ACQUISITIONS	2,744,560					2,861,704	50,000	2,911,704	2,911,704
1280601	COME- DEAN'S SUPPORT	238,925	12,000			4,845	222,080		238,925	238,925
1280800	CTSI-CLINICAL TRANSLATIONAL SCIEN	720,768		397,023	5,300	160,858	136,924		700,105	700,105
1280801	CTSI-PARTICIPT & CLINICAL INTRACTN	397,561					398,620		398,620	398,620
1280802	CTSI-RESEARCH EDUC,& CAREER DEV	380,094	75,000	70,000		58,552	84,200		287,752	287,752
1280803	CTSI-RESEARCH EDUC & CAREER DEV	0				3,500	-3,500		0	0
1280804	CTSI-RESEARCH EDUC,& CAREER DEV	323,358	2,555	54,995	0	31,238	325,326		414,114	414,114
1280806	CTSI-COMMUNITY RESEARCH/PARTN	611,208	3,920	342,257		139,902	320,746		806,825	806,825
1280809	CTSI-TRANSLATIONAL TECH & RESOU	219,792					358,259		358,259	358,259
1281200	CTR FOR MED ED-EVANSVILLE	3,228,587	1,157,487	696,906	51,000	600,080	60,474	0	2,565,947	2,565,947
1281250	IUSM-EVANSVILLE BUILDING EXPENS	300,000					820,800		820,800	820,800
1281255	CAMPUS STUDENT FEES:IUSM-EVANS	47,352					0		0	0
1281266	CAMPUS FACILITIES: IUSM-EVANSVILL	0					0		0	0
1281274	STUDENT FUNDS-IUSM EVANSVILLE	21,500					25,000		25,000	25,000
1281300	IND UNIV SCHOOL OF MED-FORT WA	3,074,475	1,641,756	480,779		663,682	280,912		3,067,129	3,067,129
1281355	HOST CAMPUS STUDENT FEES: IUSM-	134,889					36,775		36,775	36,775
1281374	STUDENT FUNDS-IUSM FORT WAYNE	25,250					20,000		20,000	20,000
1281400	IND UNIV SCHOOL OF MED-NORTHW	3,339,641	1,841,105	333,203	82,000	695,603	404,467		3,356,378	3,356,378
1281455	HOST CAMPUS STUDENT FEES:IUSM-	36,340					0		0	0
1281474	STUDENT FUNDS-IUSM NORTHWEST	16,500					18,500		18,500	18,500
1281475	STUDENT TECH-IUSM NORTHWEST	0					0		0	0
1281476	STUDENT EXTRACURRICULAR SERVICE	0					0		0	0
1281500	IND UNIV SCHOOL OF MED-WEST LAF	3,261,141	893,701	60,684	48,750	218,138	1,923,775		3,145,048	3,145,048
1281555	HOST CAMPUS STUDENT FEES: IUSM-	16,659					0		0	0
1281574	STUDENT FUNDS - IUSM WEST LAFAY	16,000					17,000		17,000	17,000
1281600	IND UNIV SCHOOL OF MED-MUNCIE	2,894,560	556,408		10,000	89,909	2,109,151		2,765,468	2,765,468
1281655	HOST CAMPUS STUDENT FEES: IUSM-	182,120					187,584		187,584	187,584
1281674	STUDENT FUNDS - IUSM MUNCIE	14,000					14,000		14,000	14,000
1281700	IND UNIV SCHOOL OF MED-SOUTH BE	3,627,197	2,365,346	407,736	12,000	938,857	-114,037		3,609,902	3,609,902
1281755	HOST CAMPUS STUDENT FEES: IUSM-	99,171					0		0	0
1281763	RACLIN-CARMICHAEL AT SB BUILDING	250,000					250,000		250,000	250,000
1281764	HARPER HALL AT SB BUILDING COSTS	235,000					260,000		260,000	260,000
1281774	STUDENT FUNDS-IUSM-SOUTH BEND	-39,927					24,500		24,500	24,500

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
MEDICINE & HEALTH SCIENCES 10										
1281776	STUDENT EXTRACURRICULAR SERVICE	0					0		0	0
1281800	IND UNIV SCHOOL OF MED-TERRE HA	3,455,868	1,931,130			541,268	821,690		3,294,088	3,294,088
1281855	HOST CAMPUS STUDENT FEE:IUSM-T	20,000					20,120		20,120	20,120
1281867	HOST CAMPUS FACILITIES: IUSM-TER	277,875					288,245		288,245	288,245
1281874	STUDENT FUNDS - IUSM TERRE HAUT	19,500					21,250		21,250	21,250
1282000	ANESTHESIA	1,533,958	193,205	489,301	25,000	268,017	763,603		1,739,126	1,739,126
1282001	FACULTY ENDOWMENT MATCH-ANES	10,870	7,966			3,216			11,182	11,182
1282020	ANESTHESIOLOGIST ASSISTANT PROG	1,291,548	236,000	77,293	0	126,600	578,698	30,000	1,048,591	1,048,591
1282100	ANATOMY & CELL BIOLOGY	3,427,458	1,803,600	206,249	11,272	757,997	308,530		3,087,648	3,087,648
1282200	BIOCHEMISTRY & MOLEC BIOL	1,647,278	1,094,076	328,810		568,434	41,985		2,033,305	2,033,305
1282500	CHAIRMAN-MDCO-MEDICINE	339,904	379,927	1,382,587	84,426	678,609	25,909		2,551,458	0
1282506	CHAIRMAN-MRES-RESEARCH ADMIN	240,099	39,000	105,369		49,819	54,111		248,299	248,299
1282515	MEDU - MEDICAL EDUCATION	631,626	141,080	100,422		87,547	307,334		636,383	636,383
1282516	ETHC-BIOETHICS PROGRAM	100,000	0	33,356		13,469	53,175		100,000	100,000
1282531	CARD-CARDIOLOGY	1,017,513	188,703	417,908	0	195,521	210,381		1,012,513	1,012,513
1282532	ENDC-ENDOCRINOLOGY	318,472	187,908	80,099		50,456	9		318,472	318,472
1282533	GAST-GASTROENTEROLOGY	913,818	758,000	5,108		51,105	99,605		913,818	913,818
1282534	INTM-GENERAL INTERNAL MEDICINE	394,708	18,250	286,512		123,244	-22,098		405,908	-18,200
1282535	HEMO-HEMATOLOGY/ONCOLOGY	1,484,157	962,088	52,541	0	94,534	357,994		1,467,157	0
1282536	INFD-INFECTIOUS DISEASES	447,529		314,015		127,108	6,406		447,529	447,529
1282537	NEPH-NEPHROLOGY	655,779	285,314	160,819		90,128	119,516		655,777	655,777
1282538	PULM-PULMONARY	724,139	540,098			49,186	134,855		724,139	724,139
1282539	RHEU-RHEUMATOLOGY	359,059	254,995	2,203		25,527	76,334		359,059	359,059
1282548	PULM-RESPIRATORY TRAINING PROG	141,849					84,219		84,219	84,219
1282549	GAST - IMPACT CHAIR MATCH	37,500					37,500		37,500	37,500
1282552	CPHR-CLINICAL PHARMACOLOGY	181,105	12,000	83,438		38,538	47,129		181,105	181,105
1282553	HEMO - IMPACT CHAIR MATCH	37,500					37,500		37,500	37,500
1282559	INTM - IMPACT CHAIR MATCH	112,500					112,500		112,500	112,500
1282581	INFD-JACOBS CHAIR MATCH	25,000					25,000		25,000	25,000
1282583	REGI-FACULTY ENDOWMENT MATCH	50,000					50,000		50,000	50,000
1282584	HEMO-FACULTY ENDOWMENT MATC	178,750					178,750		178,750	178,750
1282586	CARD-MEDTRONIC ZIPES CHAIR MAT	37,500					37,500		37,500	37,500
1282591	INTM - FACULTY ENDOWMENT MATC	97,500					97,500		97,500	97,500
1283000	MEDICAL SCIENCES PROGRAM	3,034,005	1,650,513	369,695	73,223	722,478	199,645		3,015,554	3,015,554
1283055	HOST CAMPUS STUDENT FEES: IUSM-	80,661					84,667		84,667	84,667
1283074	STUDENT FUNDS-IUSM-BLOOMINGT	22,750					22,750		22,750	22,750
1283076	STUDENT EXTRACURRICULAR SERVICE	0	45,000			2,912	-47,912		0	0
1283100	DERMATOLOGY	123,924		77,669		31,521	54,275		163,465	163,465
1283102	FACULTY ENDOWMENT MATCH - DER	0					0		0	0
1283300	FAMILY MEDICINE	1,593,355	368,483	688,603	61,000	371,574	257,664		1,747,324	1,747,324
1283303	FAMILY MEDICINE-RESIDENT TRAININ	439,302	11,186	102,314		45,919	18,947		178,366	178,366

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
MEDICINE & HEALTH SCIENCES 10										
1283304	FAMILY MED - PRE DOCTORAL PROGS	1,065,209	215,371	264,669		193,863	391,306		1,065,209	1,065,209
1283305	FAM MED AHEC PROGRAM OFFICE	301,194	37,740	65,457	15,000	33,299	149,698		301,194	301,194
1283306	FAMILY MEDICINE - FEMP	8,040					8,040		8,040	8,040
1283500	EMERGENCY MEDICINE	1,702,317	176,131	988,456	23,000	464,245	63,538		1,715,370	1,715,370
1283550	PARAMEDICINE - EMERGENCY MEDIC	102,453	6,000			2,423	96,127		104,550	104,550
1283800	MEDICAL & MOLECULAR GENETIC	2,491,813	798,114	1,532,476	0	874,646	1,424,335		4,629,571	4,629,571
1283802	FACULTY ENDOWMENT MATCH-MED	0					0		0	0
1283803	THE CENTER FOR BIOINFORMATICS	825,000	190,730	115,327	15,200	99,022	404,721		825,000	825,000
1283900	MICROBIOLOGY & IMMUNOLOGY	1,377,497	872,236	222,901	18,070	419,087	86,605		1,618,899	1,618,899
1284200	NEUROLOGY	816,583	384,413	260,752	5,000	254,536	231,279		1,135,980	1,135,980
1284202	NEUROLOGY EDUCATION	872,308	320,618	51,189		69,326	425,849		866,982	866,982
1284500	OBSTETRICS AND GYNECOLOGY	1,606,842	93,390	1,030,205	22,500	431,094	86,987		1,664,176	1,664,176
1284501	OBGYN FACULTY ENDOWMENT MAT	30,000					30,000		30,000	30,000
1284800	OPHTHALMOLOGY	118,035	111,728			40,312	138,515		290,555	290,555
1284801	OPHTHALMOLOGY FACULTY ENDOW	60,414					60,000		60,000	60,000
1285000	BIOSTATISTICS	1,672,860	656,373	823,364	6,000	571,774	92,796		2,150,307	2,150,307
1285100	ORTHOPAEDIC SURGERY	385,547	488,225			180,190	-201,048		467,367	467,367
1285400	OTOLARYNGOLOGY-H&N SURGERY	156,723	16,604	134,344	45,000	63,226	73,348		332,522	332,522
1285401	FACULTY ENDOWMENT MATCH-OTO	76,754					76,754		76,754	76,754
1285700	PATHOLOGY AND LAB MED	564,696	46,392	133,229	165,900	69,958	130,763	0	546,242	-104,629
1285704	PATHOLOGY-FAC ENDOWMENT MAT	6,250					6,250		6,250	6,250
1285705	LABORATORY SCIENCE PROGRAM	835,474	730,881	176,909		366,750	-143,900		1,130,640	1,130,640
1286000	PEDIATRICS	0		471,171		190,259	41,740		703,170	703,170
1286001	PEDIATRICS-FACULTY ENDOWMENT	50,000					50,000		50,000	50,000
1286023	PEDIATRICS INFORMATION TECHNOL	0		1,021,379		412,570	66,051		1,500,000	1,500,000
1286024	PEDIATRIC EDUCATION	3,463,739	2,000,461	342,966		268,769	387,804		3,000,000	3,000,000
1286037	PEDIATRIC WELLS CENTER	1,105,000	381,807			154,174	474,019		1,010,000	1,010,000
1286200	PHARMACOLOGY & TOXICOLOGY	1,408,806	1,019,522	143,614	39,426	469,880	43,610		1,716,052	1,716,052
1286250	STARK NEUROSCIENCES RESEARCH IN	1,692,676	263,559	872,677	27,216	383,613	658,724		2,205,789	2,205,789
1286255	SNRI FACULTY ENDOWMENT MATCH	58,750					58,772		58,772	58,772
1286300	PHYSIOLOGY & BIOPHYSICS	-745,010				0	0		0	0
1286766	PHYSICAL MEDICINE & REHAB	2,100					15,300		15,300	15,300
1286767	PHMR EDUCATION	69,207		37,612		15,187	61,210		114,009	114,009
1286902	PSYCHIATRY FACULTY ENDOWMENT	6,250					6,250		6,250	6,250
1286905	PSYCHIATRY-BASIC RESEARCH	230,685	146,255			59,057	-84,643		120,669	120,669
1286906	PSYCHIATRY-CLINICAL RESEARCH	40,651	89,879	46,350		55,009	120,594		311,832	311,832
1286907	PSYCHIATRY-ADMINISTRATION	362,911	70,000	417,116	8,000	173,158	56,550		724,824	-98,874
1286915	PSYCHIATRY-IT	18,500					15,000		15,000	15,000
1286955	PSYCHIATRY-IPR	0					2,000		2,000	2,000
1286970	PSYCHIATRY-MED ED	328,391	28,001	76,385		42,151	189,920		336,457	336,457
1286971	PSYCHIATRY-MED ST EDUCATION	393,070	36,000	103,002	0	56,561	207,040		402,603	402,603

Indiana University INDIANAPOLIS

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Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1286972	PSYCHIATRY-FELLOWSHIP	462,753	36,504	115,814	2,500	62,169	219,088		436,075		436,075
1286975	PSYCHIATRY-SOP	226,438	20,000	92,654		45,879	56,263		214,796		214,796
1287200	RADIOLOGY	1,038,960	164,698	746,709	8,438	369,042	526,431		1,815,318		1,815,318
1287202	FACULTY ENDOWMENT MATCH-RADI	37,500					37,500		37,500		37,500
1287203	RADIOLOGY-ACGME FELLOWS	371,324	302,124			19,547	69,450		391,121		391,121
1287205	RADIOLOGY-NEUROIMAGING CENTER	400,000	100,943	266,168		174,828	-141,939		400,000		400,000
1287210	RADIOLOGY-RADIOLOGIC SCIENCES	1,429,226	655,226	49,338	7,500	252,799	86,553		1,051,416		1,051,416
1287215	RADIOLOGIC SCIENCES-FT. WAYNE	0	594,170	44,138	4,000	249,950	-242,258	0	650,000	-650,000	0
1287287	RADIOLOGIC SCIENCES-FT. WAYNE-IN	695,516					703,899		703,899		703,899
1287400	RADIATION ONCOLOGY	132,545	0	110,063		44,443	4,192		158,698		158,698
1287420	RADIATION THERAPY TECHNOLOGY P	246,398	185,895			75,064	5,500		266,459		266,459
1287500	CANCER CENTER	-92,500		33,883		13,682	891		48,456		48,456
1287574	IUCC FACULTY ENDOWMENT MATCH	92,500					0		0		0
1288010	SIGNATURE CTR, SPINAL CORD & BRA	0	21,910			8,847	-30,757		0		0
1288085	NEUROSURGERY- IU EXP	0	0	0		0	0		0		0
1288100	SURGERY RESEARCH ADMINISTRATIO	921,695		523,290		211,534	2,400		737,224		737,224
1288102	SURGERY-FACULTY ENDOWMENT MA	106,250					106,250		106,250		106,250
1288105	SURGERY - ACADEMIC OPERATIONS	1,288,803	101,286	906,820		407,072	5,000		1,420,178		1,420,178
1288111	SURGERY EDUCATION ADMINISTRATI	1,048,556	105,000	634,577		299,517	418,526		1,457,620		1,457,620
1288120	CARDIOSURGERY	0					0		0		0
1288125	SURGERY - TRAUMA	0		33,415		13,633	-47,048		0		0
1288130	GENERAL SURGERY	0	60,004	14,321		18,120	-92,445		0		0
1288135	SURGICAL ONCOLOGY	0	59,436	11,170		28,558	-99,164		0		0
1288140	PEDIATRIC SURGERY	0	3,500			1,413	-4,913		0		0
1288151	PLASTIC SURGERY	0	46,110	0		15,140	-61,250		0		0
1288160	TRANSPLANT SURGERY	0					0		0		0
1288170	VASCULAR SURGERY	0		9,822		4,006	-13,828		0		0
1288400	UROLOGY	75,142	50,000	40,000		19,387	-16,754		92,633		92,633
1288401	UROLOGY-FACULTY ENDOWMENT M	30,000					30,000		30,000		30,000
1288505	NEUROSCIENCES ADMIN - COMPENS	1,345,768		966,884		391,124	-4,302		1,353,706		1,353,706
1288510	NEUROSCIENCES ADMIN - GENERAL E	21,055					25,219		25,219		25,219
1288600	INDIANA CENTER MUSCULOSKELETAL	496,521			7,000		528,871		535,871		535,871
1288601	ICMH - OPERATIONS	436,905	180,637	173,273		126,136	2,959		483,005		483,005
1288602	ICMH - PILOT PROJECTS	30,000					35,000		35,000		35,000
Total RC:		170,196,371	37,668,903	41,758,474	3,379,054	28,385,552	123,920,436	2,704,523	237,816,942	-1,245,003	236,571,939
NURSING 12											
1279103	NURSING FINANCIAL AID	132,000				0	125,000		125,000		125,000
1279107	NURSING-ACADEMIC OPERATIONS	200,765		141,103	0	56,977			198,080		198,080
1279108	NURSING - P/T CONSOLIDATED	1,425,133	1,320,000			85,404	136,000		1,541,404		1,541,404
1279109	NURSING-FACULTY SALARIES	9,321,133	7,381,866			2,872,286			10,254,152		10,254,152
1279110	NURSING-DEANS OFFICE	1,221,769	364,633	849,577		480,343	325,684		2,020,237		2,020,237

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
NURSING 12										
1279111	NURSING-GENERAL	414,011		0	50,000	3,235	973,573		1,026,808	1,026,808
1279114	IUPUI-RN TO BSN CONSORTIUM	121,550	0			0	25,000		25,000	25,000
1279116	INDIRECT COST RECVRY-NUR	1,385,432	235,144	403,619	0	241,008	428,200		1,307,971	1,307,971
1279121	NURSING-DEVELOPMENT OFFICE	291,389		125,987	5,000	50,971	57,400		239,358	239,358
1279123	MARKETING AND COMMUNICATIONS	429,560		261,405	3,000	105,653	216,194		586,252	586,252
1279130	CENTER FOR ACADEMIC AFFAIRS-NUR	1,588,967	88,320	810,209	24,500	364,925	143,650		1,431,604	1,431,604
1279148	INFORMATION SYSTEMS DEPT - NURS	234,754					118,000		118,000	118,000
1279150	LEARNING RESOURCES-NURS	897,417	134,621	229,708	27,000	151,467	598,200		1,140,996	1,140,996
1279158	NURSING-SUMMER SESS SAL	913,225	750,000			168,025			918,025	918,025
1279175	OFFICE OF GLOBAL AFFAIRS - NURSIN	56,314	42,691			15,035	50,000		107,726	107,726
1279190	RIF-NURSING	0					0		0	0
1279206	GRADUATE FELLOWSHIPS	0					0		0	0
1279230	FACULTY ENDOWMENT MATCH PRO	83,825					83,825		83,825	83,825
1279250	COMMUNITY & HEALTH SYSTEMS	10,000					10,000		10,000	10,000
1279260	SCIENCE OF NURSING CARE	10,000					10,000		10,000	10,000
1279380	ACADEMIC DEPARTMENT'S SUPPORT	237,149		162,053		66,118	0		228,171	228,171
Total RC:		18,974,393	10,317,275	2,983,661	109,500	4,661,447	3,300,726		21,372,609	21,372,609
PUBLIC HEALTH 13										
1279700	FAIRBANKS SCHOOL OF PUBLIC HEAL	-407,318	90,188	66,806	16,400	47,980	-1,998,622		-1,777,248	-500,000
1279701	PUBLIC HEALTH-DEAN'S OFFICE	602,350	381,088	110,349	0	185,067	7,014		683,518	683,518
1279702	PUBLIC HEALTH-DEAN'S TRAVEL	15,000					15,000		15,000	15,000
1279703	PUBLIC HEALTH- PRACTICE	93,888		32,325	2,500	13,215	38,000		86,040	86,040
1279704	PUBLIC HEALTH-GLOBAL HEALTH	187,035	138,327			49,753	8,270		196,350	196,350
1279705	PUBLIC HEALTH- ADMINISTRATION	301,330		541,579		218,689	2,806		763,074	-329,198
1279706	PUBLIC HEALTH- DEVELOPMENT	174,933		108,202		43,692	27,200		179,094	179,094
1279707	PUBLIC HEALTH-MARKETING & COM	579,414		294,223	6,000	118,808	104,614		523,645	523,645
1279708	PUBLIC HEALTH- STUDENT SERVICES	752,181		524,974	2,200	212,559	22,500		762,233	762,233
1279709	FSPH FT WAYNE-SCHOOL OF PUBLIC	64,201		44,982		18,164	2,250		65,396	65,396
1279710	PUBLIC HEALTH-POPULATION HEALT	157,893	117,651			40,726	3,000		161,377	161,377
1279711	PUBLIC HEALTH- RESEARCH	185,589	62,707		5,000	18,863	63,602		150,172	150,172
1279713	PUBLIC HEALTH FELLOWSHIPS	332,802	154,400			26,670	177,912		358,982	358,982
1279714	PUBLIC HEALTH-OPERATIONS	86,724	113,333	54,371	3,500	60,061	7,300		238,565	238,565
1279715	PUBLIC HEALTH- PHD NR TUITION SU	65,000					150,000		150,000	150,000
1279716	INDIRECT COST RECVRY-PUBLIC HEAL	0					194,546		194,546	194,546
1279719	FSPH FT WAYNE - HEALTH POLICY MA	161,725	114,913			43,689	2,000		160,602	160,602
1279720	HEALTH POLICY & MANAGEMENT	2,099,888	1,489,316	112,148	10,600	581,728	26,325		2,220,117	2,220,117
1279730	PUBLIC HEALTH TECH FEE	26,035					26,035		26,035	26,035
1279740	BIOSTATISTICS	825,191	522,746	46,103	2,400	179,012	38,252		788,513	788,513
1279760	COMMUNITY AND GLOBAL HEALTH	1,938,133	1,168,542	88,722	6,500	412,932	157,162		1,833,858	1,833,858
1279770	EPIDEMIOLOGY	996,715	822,956	35,372	5,500	319,805	-10,605		1,173,028	-150,207
1279788	FEE INCOME - PUBLIC HEALTH	-1,622,654					19,500		19,500	19,500

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
PUBLIC HEALTH 13										
Total RC:		7,616,055	5,176,167	2,060,156	60,600	2,591,413	-915,939		8,972,397	-979,405
7,992,992										
DENTISTRY 14										
1276100	DEAN DENTISTRY	820,421	382,275	183,112		228,533	32,096		826,016	826,016
1276101	DENTISTRY - ADMISSIONS	252,186	133,558	39,250		65,537	20,300		258,645	258,645
1276102	STUDENT AFFAIRS DENTAL	829,583	285,225	312,224		234,468	19,060		850,977	850,977
1276103	DENTISTRY-PUBLICATIONS	150,981		70,114		28,311	57,122		155,547	155,547
1276104	DENTAL CONT ED-DENT CPR	65,751		45,296		18,291	3,350		66,937	66,937
1276105	ACADEMIC EQUIPMENT DENT	160,987		31,338		12,719	116,688		160,745	160,745
1276106	GRADUATE PROGRAMS-DENTAL	116,563	31,369	58,240		29,403	21,585		140,597	140,597
1276107	DEVELOPMENT OFFICE-DENTAL	397,621		281,079		113,500	14,050		408,629	408,629
1276108	ACADEMIC AFFAIRS	1,000,588	346,953	276,044		244,366	150,878		1,018,241	1,018,241
1276109	COMPUTER TECHNOLOGY-DENTISTRY	313,934					313,934		313,934	313,934
1276110	DENTISTRY FISCAL AFFAIRS	952,672		692,127	3,000	280,338	4,650		980,115	980,115
1276111	DENTAL CLINICS-CASH OPERATIONS	1,124,472		296,021	2,000	120,667	782,326		1,201,014	1,201,014
1276112	DENTAL FINANCIAL AID	1,087,375				48,000	1,039,375		1,087,375	1,087,375
1276114	DENTAL PATIENTS INSURANCE OPERA	668,201		433,207		176,410	2,000		611,617	611,617
1276115	DENT EQUIP & MAINT	213,530		92,852		37,839	87,715		218,406	218,406
1276116	INDIRECT COST RECVRY-DEN	712,958					712,958		712,958	712,958
1276118	DENTISTRY-EVENT	106,524		60,471		24,418	24,000		108,889	108,889
1276119	OFFICE OF COMPLIANCE AND CREDE	281,963		206,664		83,682			290,346	290,346
1276120	RES ADMINISTRATION-DENTISTRY	520,388	33,000	420,202	12,000	172,707	51,900		689,809	689,809
1276125	CLINIC ADMIN-DENTISTRY	1,817,444	259,228	523,622	24,000	318,687	808,745		1,934,282	1,934,282
1276140	DENTISTRY- INFORMATICS & DIGITAL	395,763	20,000	261,326		107,227			388,553	388,553
1276150	LIBRARY SCHOOL OF DENTISTRY	422,761	86,217	94,120	8,375	72,991	16,980	151,364	430,047	430,047
1276160	DENTAL - DIVERSITY, EQUITY & INCLU	947,086		177,188		71,727	705,325		954,240	954,240
1276170	DENTAL ILLUSTRATIONS	417,703		276,923		112,229	34,610		423,762	423,762
1276172	GLOBAL ENGAGEMENT	49,507	23,000			1,488	25,000		49,488	49,488
1276175	FACULTY AFFAIRS	777,422	309,752	212,208	6,000	205,640	74,887		808,487	808,487
1276177	STAFF DEVELOPMENT-DENTISTRY	14,114		0		0	28,872		28,872	28,872
1276187	RCB-SCHOOL OF DENTISTRY	4,677,601					4,638,940		4,638,940	4,638,940
1276188	FW-INCOME-SCHOOL OF DENTISTRY	178,848					184,346		184,346	184,346
1276190	CBDE-COMMUNITY BASED DENTAL E	96,022	10,000	11,993		5,489	69,000		96,482	96,482
1276200	DENTAL GENERAL	3,156,254	712,765	163,261	74,206	358,999	1,333,792		2,643,023	2,643,023
1276205	INTERNATIONAL DENTAL PROGRAM	1,197,518	86,274			31,446	1,082,778		1,200,498	1,200,498
1276215	DENTISTRY AWARDS	50,000				7,000	43,000		50,000	50,000
1276305	DENTAL MATERIALS	423,118	295,348	3,001		119,455	11,432		429,236	429,236
1276312	DENTISTRY, DISTANCE-LEARNING PR	7,435		3,940	1,707	1,718	245		7,610	7,610
1276315	ORAL BIOLOGY	1,875,011	1,109,970	129,047	20,000	485,867	59,094		1,803,978	1,803,978
1276316	ORAL BIOLOGY-GRAD PROG	126,049	89,676			36,212			125,888	125,888
1276320	IUSD IMPLANT CENTER	27,170	15,000		20,000	2,265			37,265	37,265
1276321	IUSD IMPLANT CENTER CLINIC	246,365	1,250	83,117		33,993	119,870		238,230	238,230

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DENTISTRY 14										
1276335	DENT-OMFS UH CLINIC	1,344,587		338,734	721,000	185,008	187,242		1,431,984	1,431,984
1276360	DENT-FORT WAYNE	81,304	14,475	40,498	1,000	21,416	12,000		89,389	89,389
1276361	DENT-FORT WAYNE DENTAL ASSISTIN	246,250	163,125		33,251	61,918	6,650		264,944	264,944
1276362	DENT-FORT WAYNE DENTAL HYGIENE	729,264	415,969		105,460	146,985	20,065		688,479	688,479
1276363	DENT-FW DENTAL LABORATORY TECH	363,734	238,899		19,000	86,732	21,335		365,966	365,966
1276364	DENT-FORT WAYNE DENTAL HYGIENE	148,519		80,642	2,000	33,031	41,916		157,589	157,589
1276380	DENT-EVANSVILLE	300,000					300,000		300,000	300,000
1276900	COMP.CARE CLINICS-OTHER-DENTIST	898,897	364,905	25,817	53,575	37,500	191,657		673,454	673,454
1276901	COMP. CARE CLINICS - DENTISTRY	3,493,527	1,340,563	1,052,524		962,397	517,048		3,872,532	3,872,532
1276911	DENTAL HYGIENE	634,258	482,528	19,698	3,500	134,850	9,845		650,421	650,421
1276912	DENTAL ASSISTING	221,060	136,071	15,758	18,562	60,880	7,708		238,979	238,979
1276913	DENTAL HYGIENE CLINIC	169,405		84,157		34,337	54,057		172,551	172,551
1276914	COMP.CARE PROGRAM	196,552	92,274	51,418	50,000	51,251	14,872		259,815	259,815
1276915	ENDODONTICS	1,536,754	1,000,065	59,426	4,000	398,529	81,315		1,543,335	1,543,335
1276916	ENDODONTICS CLINIC	115,689		82,098		33,496	4,927		120,521	120,521
1276918	DENT-ENDO GRAD CLINIC	413,894	7,500	251,846		103,239	70,538		433,123	433,123
1276920	PROSTHODONTICS	2,845,844	1,858,278	155,640	137,500	789,542	8,250		2,949,210	2,949,210
1276921	PROSTHODONTICS GRAD PROG	105,726	73,664			28,728	2,900		105,292	105,292
1276922	PROSTHODONTICS GRADUATE CLINIC	610,906		228,720	25,000	94,935	293,457		642,112	642,112
1276925	OPERATIVE DENTISTRY	2,397,069	1,652,468	149,358	28,000	713,311	10,032		2,553,169	2,553,169
1276926	DENT-OPER GRAD PROG	227,148	162,011			63,725	1,125		226,861	226,861
1276927	DENT-OPER GRAD CLINIC	217,760	61,002	0		24,632	67,099		152,733	152,733
1276930	DENTAL RADIOLOGY	1,543,560	930,302	108,449	9,600	399,022	58,617		1,505,990	1,505,990
1276931	GPR TMD FACIAL PAIN CLINIC	150					150		150	150
1276932	EMERGENCY CLINIC - DENTISTRY	53,328	3,000			194	48,000		51,194	51,194
1276935	DENT-OMFS ADMINISTRATION	2,637,610	859,982	416,757	678,000	532,570	42,558		2,529,867	2,529,867
1276936	DENT-OMFS PRE-DOC CLINIC	1,182,731	398,267	285,855	130,000	277,281	66,026		1,157,429	1,157,429
1276937	DENT-OMFS GRAD PROGRAM	309,696	181,364	59,426		35,980	30,098		306,868	306,868
1276938	DENT-HOSPITAL DENTISTRY	460,893	493,429	16,224	10,000	196,668	2,700		719,021	719,021
1276940	ORTHODONTICS	1,222,790	732,563	141,524	64,000	339,800	-18,733		1,259,154	1,259,154
1276941	ORTHODONTICS CLINIC	725,561	56,765	344,303	61,800	147,642	117,003		727,513	727,513
1276942	ORTHODONTICS GRAD PROG	328,576	14,515	45,893		53,459	216,735		330,602	330,602
1276945	PEDIATRIC DENTISTRY	1,941,123	1,563,528	152,714		637,797	9,000		2,363,039	2,363,039
1276946	PEDIATRIC DENTISTRY CLINIC	401,296		254,683		103,910	49,604		408,197	408,197
1276947	PEDIATRIC DENT GRAD PROG	110,728	81,140			32,764			113,904	113,904
1276960	PERIODONTICS	1,335,784	937,651	47,382		354,500	10,945		1,350,478	1,350,478
1276961	PERIODONTICS CLINIC	441,795		206,419		84,219	147,244		437,882	437,882
1276962	PERIODONTICS GRAD PROG	455,373	59,596			287,909	110,000		457,505	457,505
1276985	ORAL FACIAL GENETICS	388,754	283,427			113,431	700		397,558	397,558
1276986	CRANIOFACIAL PROGRAM	418,276	253,750	50,438	50,000	40,232	27,000		421,420	421,420
1278515	TECHNIC LABORATORY-DENTISTR	342,359		179,134	17,680	72,923	79,997		349,734	349,734

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
										Net of Transfers In
DENTISTRY 14										
1278520	DENT-CLINIC LAB	389,632		104,416		42,602	243,847		390,865	390,865
1278590	PREVENTIVE & COMMUNITY DENTIST	1,403,400	569,109	159,948		278,900	20,901		1,028,858	1,028,858
	Total RC:	60,071,451	19,713,045	10,647,886	2,394,216	11,989,867	15,877,333	151,364	60,773,711	60,773,711
LIBERAL ARTS 18										
1292000	DEAN LIBERAL ARTS	999,392	238,260	277,806	10,000	208,387	105,723		840,176	840,176
1292001	LIB ARTS ACAD STIPEND	498,153	600,000			68,345			668,345	-50,000
1292002	INSTITUTE FOR AMERICAN THOUGHT	26,525	0			0			0	0
1292004	MEDICAL HUMANITIES PROGRAM	211,202	146,719	45,488		74,222	800		267,229	267,229
1292007	LIB ART FINANCIAL AID	385,000					400,000		400,000	400,000
1292008	AFRO AMER STUDIES PROGRAM	539,843	52,935	19,406	5,000	16,249	114,800		208,390	208,390
1292010	MARKETING & COMMUNICATION	246,363		115,319	19,320	46,565	26,000		207,204	207,204
1292011	LIBERAL ARTS S100	5,100					4,600		4,600	4,600
1292013	LIBERAL ARTS STUDENT AFFAIRS	659,367		461,227	14,000	186,864	8,000		670,091	670,091
1292015	DEVELOPMENT & EXTERNAL AFFAIRS	299,064		140,074		56,735	8,500		205,309	205,309
1292020	WOMENS STUDIES PROGRAM	300					300		300	300
1292024	RESEARCH SERVICES	81,222		37,595	0	15,180			52,775	52,775
1292025	LIBERAL ARTS COMP	-3,602,315					-6,956,985		-6,956,985	-6,956,985
1292026	GENERAL STUDIES PROGRAM	35,987	17,000	19,406		10,929	400		47,735	47,735
1292027	NATIVE AMERICAN STUDIES PROGRA	59,642	43,241			17,461	300		61,002	61,002
1292029	INTERNATIONAL STUDIES PROGRAM	800					0		0	0
1292030	TECH SERVICES-IU SCHOOL OF LIBERA	84,357		55,620	0	22,460	5,100		83,180	83,180
1292031	AMERICAN STUDIES PROGRAM	281,486	157,918			63,767			221,685	-12,000
1292035	SLA TECHNOLOGY	12,000					15,000		15,000	15,000
1292036	SPEAKER'S LAB MENTORS	67,393	0		72,000	0	1,000		73,000	73,000
1292052	MUSEUM STUDIES PROGRAM	115,844	0		2,000	0	47,000		49,000	49,000
1292053	MUSEUM PUBLIC SCHOLARS	313,717	304,442			122,934	0		427,376	427,376
1292066	LIBERAL ARTS ADMINISTRATIVE STAF	546,526		511,658		207,746	2,000		721,404	721,404
1292087	RCB-SCHOOL OF LIBERAL ARTS	0							0	-25,000
1292100	ECONOMICS	6,000					6,000		6,000	6,000
1292101	ECONOMICS APPOINTED FACULTY	2,169,392	1,551,981			623,331	0		2,175,312	2,175,312
1292200	ENGLISH	9,000					9,000		9,000	9,000
1292201	ENGLISH APPOINTED FACULTY	2,852,484	2,025,672			744,691			2,770,363	2,770,363
1292250	IUPUI WRITING CENTER	57,819	41,400		36,000	11,036	22,000		110,436	110,436
1292270	AMERICAN SIGN LANGUAGE	90,420	165,785			66,944			232,729	232,729
1292300	ANTHROPOLOGY	12,000			9,000		3,000		12,000	12,000
1292301	ANTHROPOLOGY APPOINTED FACULT	403,419	328,976			130,806			459,782	459,782
1292400	WORLD LANGUAGES APPOINTED FAC	1,601,839	1,021,031			311,636	0		1,332,667	1,332,667
1292401	FOREIGN LANGUAGES	9,000					9,000		9,000	9,000
1292500	GEOGRAPHY	3,000					3,000		3,000	3,000
1292501	GEOGRAPHY APPOINTED FACULTY	631,573	434,401			174,215			608,616	608,616
1292800	HISTORY	6,000					6,000		6,000	6,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
LIBERAL ARTS 18											
1292801	HISTORY APPOINTED FACULTY	1,530,425	998,238			386,930			1,385,168		1,385,168
1293000	PHILOSOPHY	3,000					3,000		3,000		3,000
1293001	PHILOSOPHY APPOINTED FACULTY	834,605	574,583			228,426			803,009		803,009
1293100	POLITICAL SCIENCE	28,500					29,000		29,000		29,000
1293101	POLITICAL SCIENCE APPOINTED FACU	771,739	546,885			203,477			750,362		750,362
1293200	RELIGIOUS STUDIES	3,000					3,000		3,000		3,000
1293201	RELIGIOUS STUDIES APPOINTED FACU	924,294	660,530			263,131			923,661		923,661
1293300	SOCIOLOGY	6,000					6,000		6,000	-24,000	-18,000
1293301	SOCIOLOGY APPOINTED FACULTY	1,095,552	804,573			300,749			1,105,322		1,105,322
1293500	COMMUNICATION STUDIES	9,000					9,000		9,000		9,000
1293501	COMM STUDIES APPOINTED FACULTY	1,543,828	1,214,265			421,038			1,635,303	-79,276	1,556,027
1297800	JOURNALISM ADMINISTRATION	20,410			0	0	6,000		6,000		6,000
1297802	JOURNALISM INSTRUCTION	614,502	496,632			185,280			681,912		681,912
Total RC:		17,103,769	12,425,467	1,683,599	167,320	5,169,534	-6,103,462		13,342,458	-190,276	13,152,182
PHILANTHROPY 19											
1292019	CTR OF PHILANTHROPY-PHST COURS	1,361,067		281,258	12,500	113,791	979,000		1,386,549	0	1,386,549
1292088	INCOME - CENTER ON PHILANTHROP	-1,400,000							0	-1,400,000	-1,400,000
1292601	CPHL ACADEMIC	2,583,499	1,759,516	105,337	35,000	614,043	145,750		2,659,646	-150,000	2,509,646
1292602	CPHL ADMINISTRATION	7,500			1,000	65	478,436		479,501		479,501
1292603	CPHL COMMUNICATIONS	616,836		255,839	7,500	103,308	243,165		609,812		609,812
1292604	CPHL DEVELOPMENT	579,032		189,748	2,500	76,621	36,225		305,094	-13,500	291,594
1292605	CPHL FINANCE	172,073		169,125	0	68,480	9,250		246,855		246,855
1292609	CPHL TECHNOLOGY	26,750					26,750		26,750		26,750
1292612	PFEC GC MCKINNEY PROFESSORSHIP	126,506	92,702			37,433			130,135		130,135
1292657	COP INTERNATIONAL PROGRAMS	68,080	44,091	14,420	3,500	23,914	-30,516		55,409	0	55,409
1292662	CPHL FOUNDING DEAN	258,153	15,500	61,800	10,000	25,601	127,412		240,313		240,313
Total RC:		4,399,496	1,911,809	1,077,527	72,000	1,063,256	2,015,472		6,140,064	-1,563,500	4,576,564
SCIENCE 20											
1293700	DEAN SCIENCE	6,140,570	766,149	1,365,100	138,566	845,559	-3,323,044		-207,670		-207,670
1293702	SCIENCE FINANCIAL AID	2,746,768					2,102,143		2,102,143		2,102,143
1293707	STUDENT SERVICES - SCIENCE	780,094	22,000	210,578	18,000	89,046	442,879		782,503		782,503
1293716	INDIRECT COST RECVRY-SCI	1,323,999					1,182,855		1,182,855		1,182,855
1293724	RIF GRAD FLSP-SCIENCE	1,608,470	1,501,790						1,501,790		1,501,790
1293730	TECH FEE-SCI	30,000					9,500		9,500		9,500
1293787	RCB-SCHOOL OF SCIENCE	-5,801,090					0		0		0
1293800	BIOLOGY	4,116,284	2,355,686	353,278	185,000	1,070,892	147,522	0	4,112,378		4,112,378
1294000	CHEMISTRY	3,132,184	1,736,369	264,039	91,000	750,447	433,107		3,274,962		3,274,962
1294005	FORENSIC & INVESTIGATIVE SCIENCES	853,829	634,998		7,900	236,025	39,080		918,003		918,003
1294100	COMPUTER & INFORMATION SCI	2,228,101	0	0	0	0	0		0		0
1294200	GEOLOGY	2,143,904	1,522,544	163,116	6,900	678,234	37,850	10,000	2,418,644		2,418,644
1294500	MATHMATICAL SCIENCES	5,976,728	4,014,284	98,970	55,939	1,544,929	429,848		6,143,970		6,143,970

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
SCIENCE 20										
1294600	PHYSICS	2,315,993	1,349,668	150,115	29,400	634,138	271,143		2,434,464	2,434,464
1294700	PSYCHOLOGY	3,400,038	2,208,701	107,141	14,000	905,080	69,290		3,304,212	3,304,212
	Total RC:	30,995,872	16,112,189	2,712,337	546,705	6,754,350	1,842,173	10,000	27,977,754	27,977,754
BUSINESS 24										
1289500	BUSINESS	-5,825,172	925,050	215,894		440,811	155,000		1,736,755	-3,875,678
1289509	DEVELOPMENT COMPENSATION	168,674		123,600		49,909			173,509	173,509
1289510	DEVELOPMENT	27,000					15,000		15,000	15,000
1289511	EXTERNAL AFFAIRS	10,655	0		10,000	0	978,000		988,000	988,000
1289512	KICS-KELLEY INDY CAREER SERVICES	69,700		0	0		15,000		15,000	15,000
1289513	DIVERSITY	23,697	15,897			4,828	1,000		21,725	21,725
1289514	ASSESSMENT	24,747	16,028			4,868	1,000		21,896	21,896
1289516	INDIRECT COST RECVRY-BUS	50,750					0		0	0
1289521	EA-COMP	11,551		0		0			0	0
1289522	KICS-COMP	424,294		416,564		168,209			584,773	584,773
1289523	BIOTECHNOLOGY	0					10,000		10,000	10,000
1289526	EMERGING PROGRAMS	0					125,000		125,000	125,000
1289530	TECHNOLOGY	104,000					35,000		35,000	35,000
1289531	TECHNOLOGY COMPENSATION	33,732		0		0			0	0
1289536	EMERGING PROGRAMS-COMP	101,344		74,263		29,988			104,251	104,251
1289541	PROGRAM-EMBA	267,500			8,000	181	297,000		305,181	305,181
1289542	EMBA COMP	352,311	10,000	258,335		105,131			373,466	373,466
1289543	PROGRAM-BUSINESS OF MED	860,483			6,000	1,014	573,000		580,014	580,014
1289545	BUS OF MEDICINE COMP	474,767	16,000	349,034		142,346			507,380	507,380
1289551	PROGRAM-GRADUATE ACCOUNTING	52,200					45,000		45,000	45,000
1289552	GRAD ACCOUNT PROGRAMS COMP	122,815	10,000	89,997		36,988			136,985	136,985
1289561	PROGRAM-UNDERGRADUATE	245,408			0	0	50,000		50,000	50,000
1289562	UNDER GRAD COMP	840,513	10,000	585,796		237,587			833,383	833,383
1289563	UNDER GRAD BUSINESS PLUS	247,387		175,820		70,997	38,000		284,817	-284,817
1289570	FACULTY INSTRUCTION - BUSINESS	15,550,970	10,798,738	359,411	834,498	3,790,460	-3,191,730		12,591,377	-1,117,633
	Total RC:	14,239,326	11,801,713	2,648,714	858,498	5,083,317	-853,730		19,538,512	-5,278,128
EDUCATION 26										
1296300	EDUCATION	3,188,661	2,291,594	45,822	19,600	944,662	-163,962		3,137,716	3,137,716
1296301	STUDENT FINANCIAL AID	259,000	13,300			7,000	24,000		44,300	44,300
1296303	EDUCATION ADMINISTRATION	1,095,955	417,704	259,816	6,000	274,136			957,656	957,656
1296304	MENTOR AND COACH SUPPORT	38,698	28,232			11,400			39,632	39,632
1296305	SUMMER	90,182	72,500			15,446			87,946	87,946
1296309	MARKETING AND COMMUNICATIONS	103,310		77,453	1,200	31,384			110,037	110,037
1296310	DEVELOPMENT	90,883		51,942		20,974	15,000		87,916	87,916
1296311	FINANCE AND ADMINISTRATION	65,850		47,741		19,278	0		67,019	67,019
1296313	STUDENT SERVICES	424,428		321,896	2,500	130,143			454,539	454,539
1296314	RESEARCH SUPPORT	163,595		122,622	8,000	48,758			179,380	179,380

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
EDUCATION 26										
1296316	INDIRECT COST RECVRY-EDUCATION	120,000					120,000		120,000	120,000
1296329	TECHNOLOGY SUPPORT	116,427		85,316		34,451	6,100		125,867	125,867
1296330	TECH FEE-EDUCATION	1,000					0		0	0
1296387	RCB-SCHOOL OF EDUCATION	0					-28,271		-28,271	-28,271
Total RC:		5,757,989	2,823,330	1,012,608	37,300	1,537,632	-27,133		5,383,737	5,383,737
HERRON SCHOOL OF ART AND DESIGN 30										
1290500	HERRON SCHOOL OF ART & DESIGN	27,394	203,073		12,000	82,712	-275,861		21,924	21,924
1290501	HERRON FINANCIAL AID	328,100					215,000		215,000	215,000
1290504	ANM-NONMAJORS ACADEMICS	243,156	50,048			13,427	0		63,475	63,475
1290505	AFS-ACADEMIC	597,534	538,331		4,000	142,963	19,900		705,194	705,194
1290506	EX MGT - ACADEMIC SALARIES & WA	288,597	67,446	462,518	3,500	219,366	-172,081		580,749	580,749
1290507	ACD-ACADEMIC ART COMM DESIGN	619,385	422,102		2,000	170,444	1,500		596,046	596,046
1290508	AEHT - ART EDUCATION/HISTORY/TH	557,124	472,568		19,000	161,874	14,000		667,442	667,442
1290509	ASFA - ART STUDIO FINE ARTS	1,435,346	730,325	206,704	29,000	379,484	81,500		1,427,013	1,427,013
1290515	GALLERY-EXHIBITIONS	350,595	0	40,248	28,500	17,780	86,700		173,228	173,228
1290521	STUDENT SERVICES	547,787		292,582	2,500	118,342	18,200		431,624	431,624
1290530	TECH FEE-HERRON	29,000					3,000		3,000	3,000
1290540	HERRON- SPECIAL ALLOCATION	-59,941					119,000		119,000	119,000
1290587	RCB-HERRON SCHOOL OF ART	0					-53,060		-53,060	-53,060
1298200	MUSIC	2,376,287	1,479,828	157,355	18,250	561,782	27,600	0	2,244,815	2,244,815
1298202	MUSIC AND ARTS TECHNOLOGY FINA	90,000	57,500		4,000	9,259	30,000		100,759	100,759
Total RC:		7,430,364	4,021,221	1,159,407	122,750	1,877,433	115,398	0	7,296,209	7,296,209
LAW 32										
1291000	LAW INDIANAPOLIS	8,873,472	5,841,807	359,199	115,000	2,118,391	1,202,252		9,636,649	9,636,649
1291001	LAW FINANCIAL AID	7,389,442				40,000	7,808,166		7,848,166	7,848,166
1291002	LAW ADMINISTRATION - INDIANAPOL	3,198,849	699,867	1,118,388	3,000	735,239	926,178		3,482,672	0
1291003	LAW ACADEMIC COMPUTING - INDIA	311,124		238,106		96,146	148,500		482,752	482,752
1291004	LAW STUDENT SERVICES - INDIANAP	2,063,089	93,000	1,104,354	0	484,089	383,895		2,065,338	2,065,338
1291020	CENTER FOR LAW & HEALTH (GEN FU	117,841		54,683		22,310	35,500		112,493	112,493
1291022	MASTERS OF LAWS PROGRAM(GEN F	140,836		97,844		39,688	38,050		175,582	175,582
1291023	LAW SCHOOL CLINIC	526,598	277,633	191,358		189,561	37,017		695,569	695,569
1291024	FACULTY PROFESSIONAL DEVELOPME	270,000			148,750		153,250		302,000	302,000
1291025	CENTER FOR INTERNAT'L & COMPAR	7,200					8,000		8,000	8,000
1291026	LAW SCHOOL - MOOT COURT	28,600					28,600		28,600	28,600
1291030	TECH FEES-LAW	166,300					270,800		270,800	-1,000
1291040	IND INTL/COMP LAW REVIEW	19,800					19,800		19,800	19,800
1291041	INDIANA LAW REVIEW	28,600					21,400		21,400	21,400
1291042	EUROPEAN JOURNAL OF LAW REFOR	5,904					6,000		6,000	6,000
1291043	INDIANA HEALTH LAW REVIEW	20,740					21,340		21,340	21,340
1291050	LAW LIBRARY-INDPLS	1,751,810	575,845	315,431	48,400	362,314	238,885	350,000	1,890,875	1,890,875
Total RC:		24,920,205	7,488,152	3,479,363	315,150	4,087,738	11,347,633	350,000	27,068,036	-1,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ENGINEERING & TECHNOLOGY 34											
1295000	DEAN ENGR & TECHNOLOGY	-1,648,494	0	0	0	0	0		0		0
1295002	ENGINEER FINANCIAL AID	870,523	0				0		0		0
1295006	ENGT ACADEMIC & UNDERGRADUAT	585,657	0	0	0	0	0		0		0
1295009	ET SCHOOL DEVELOPMENT	205,028					0		0		0
1295010	MEDICAL AND BIOLOGICAL ENGR PRO	2,399,388	0	0	0	0	0	0	0		0
1295011	ENGR & TECHNOLOGY - STUDENT SER	953,281		0	0	0	0		0		0
1295012	BIOMEDICAL ENGR FINANCIAL AID	45,000					0		0		0
1295016	INDIRECT COST RECVRY-E & T	250,000					0		0		0
1295020	ENGR & TECH MOTORSPORTS PROGR	580,945	0	0	0	0	0	0	0		0
1295040	MURI: MULTIDISCIPLINARY UNDERGR	110,000					0	0	0		0
1295060	COMPUTER GRAPHICS TECHNOLOGY	577,506	0	0	0	0	0	0	0		0
1295080	CAD CAM COMPUTER CENTER	700,629		0	0	0	0	0	0		0
1295100	COMPUTER & INFORMATION TECHN	2,229,781	0	0	0	0	0	0	0		0
1295102	CIGT FINANCIAL AID	45,000					0		0		0
1295200	CONSTRUCTION TECHNOLOGY	555,058	0	0	0	0	0	0	0		0
1295300	ELECTRICAL AND COMPUTER ENGINE	3,363,368	0	0	0	0	0	0	0		0
1295302	ELECTICAL & COMPUTER ENGR FINAN	112,500	0				0		0		0
1295400	ELECTRICAL TECHNOLOGY	1,152,345	0	0	0	0	0	0	0		0
1295402	ENT FINANCIAL AID	45,000	0				0		0		0
1295460	BIOMEDICAL ENGINEERING TECHNOL	132,319	0		0	0	0	0	0		0
1295500	MECHANICAL ENGINEERING	4,097,812	0	0	0	0	0	0	0		0
1295502	MECHANICAL ENGINEERING FINANCI	157,500	0				0		0		0
1295510	ENERGY ENGINEERING	200,005	0		0	0	0		0		0
1295600	SUPERVISION	1,473,641	0	0	0	0	0	0	0		0
1295602	TLC FINANCIAL AID	22,500					0		0		0
1295620	TECHNICAL COMMUNICATION	553,642	0		0	0	0		0		0
1295800	DESIGN TECHNOLOGY PROGRAMS	524,912	0		0	0	0	0	0		0
1295900	MANUFACTURING ENGINEEING TECH	855,138	0	0	0	0	0	0	0		0
Total RC:		21,149,984	0	0	0	0	0	0	0		0
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1296800	PUBLIC & ENVIRON AFFAIRS	2,815,901	2,000,184	0	35,000	683,040	144,237		2,862,461	-368,334	2,494,127
1296804	GRADUATE ASSISTANCE PROGRAM	50,000			50,000				50,000		50,000
1296805	PUBLIC & ENVIRON AFFAIRS -GRAND	51,266	35,618			14,382			50,000	-50,000	0
1296810	SPEA-DEVELOPMENT	171,708		120,402	2,000	48,618	5,100		176,120		176,120
1296812	RECRUITING & MARKETING	295,029		186,346		75,247	48,533		310,126		310,126
1296813	DIVERSITY AND ENRICHMENT	52,553		0	0	0	0		0		0
1296815	EXECUTIVE EDUCATION-SPEA	284,588	69,500	110,798	23,000	51,681	64,700		319,679		319,679
1296816	INDIRECT COST RECVRY-SPEA	0					104,000		104,000		104,000
1296868	UNDERGRAD STUDENT SERVICES	188,264		112,126	28,200	45,445	11,950		197,721		197,721
1296869	GRAD STUDENT SERVICES	21,310			20,000	1,294	17,410		38,704		38,704
1296870	CAREER SERVICES	64,304		49,162		19,852	3,200		72,214		72,214

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1296890	SPEA-ADMIN-IUPUI	811,340	376,184	289,881		269,262	2,450		937,777		937,777
	Total RC:	4,806,263	2,481,486	868,715	158,200	1,208,821	401,580		5,118,802	-418,334	4,700,468
SOCIAL WORK 38											
1290000	SOCIAL WORK	7,119,476	3,917,856	716,759	137,000	1,667,464	677,176	190,000	7,306,255	-94,730	7,211,525
1290001	SOC WORK FINANCIAL AID	683,536	220,000			70,000	350,000		640,000		640,000
1290003	IUPUI ACADEMIC ADMINISTRATION	1,975,979	624,231	1,237,220	5,500	747,133	75,000		2,689,084		2,689,084
1290004	STUDENT SERVICES SUPPORT	188,620		52,894		21,581			74,475		74,475
1290010	DEVELOPMENT	184,065		127,185		51,357	12,000		190,542		190,542
1290012	BLOOMINGTON PROGRAM	-1,493,031	1,230,987	96,814		462,326	25,000		1,815,127	-3,000,000	-1,184,873
1290015	SOCIAL WORK - FORT WAYNE	523,225	389,613	45,365		143,646	27,500		606,124		606,124
1290016	INDIRECT COST RECVRY-SOCIAL WOR	15,000					0		0		0
1290017	SOCIAL WORK-IU EAST	276,122	81,527	46,654		38,391	2,150		168,722	-60,000	108,722
1290018	SOUTH BEND-SOCW	112,870	1,175,595	114,514		457,969	9,000		1,757,078	-1,594,453	162,625
1290019	SOUTHEAST-SOCW	8,793	18,524			1,199	0		19,723		19,723
1290024	SOCIAL WORK - DIRECT	1,392,502	886,072	122,466	4,000	286,993	0		1,299,531		1,299,531
1290030	TECH FEE-SOCIAL WORK	154,425		101,436		40,960	0		142,396		142,396
1290087	RCB-SCHOOL OF SOCIAL WORK	0					-145,656		-145,656		-145,656
1299145	DIVISION OF LABOR STUDIES	425,257	519,389	124,389	0	210,705	700		855,183	-918,368	-63,185
	Total RC:	11,566,839	9,063,794	2,785,696	146,500	4,199,724	1,032,870	190,000	17,418,584	-5,667,551	11,751,033
INFORMATICS 45											
1270142	LIBRARY INFO SCIENCE	827,444	742,826		17,000	93,602	40,330		893,758		893,758
1270143	LIS DEPARTMENT FACULTY AND STAF	1,386,105	974,090	55,182	3,500	416,211	0		1,448,983		1,448,983
1298000	HUMAN-CENTERED COMPUTING DEP	1,937,235	1,028,767		1,014,000	117,435	-216,220		1,943,982		1,943,982
1298001	HCC DEPARTMENT FAC AND STAFF	3,152,020	2,198,735	50,981	8,000	910,001			3,167,717		3,167,717
1298002	BHI DEPARTMENT FAC AND STAFF	2,137,516	1,616,988	58,469	25,000	680,775	0		2,381,232		2,381,232
1298003	CS FAC AND STAFF	0	1,712,212	52,541	4,000	713,503	-2,482,256		0		0
1298010	BIOHEALTH INFORMATICS DEPARTME	1,306,387	353,467		1,330,000	73,243	-995,594		761,116		761,116
1298011	CS-COMPUTER SCIENCE	0	26,800		3,000	5,749	-35,549		0		0
1298013	GRADUATE RESEARCH - HCC DEPART	46,200	85,800			12,000			97,800		97,800
1298014	HCC DEPT FINANCIAL AID	28,000					85,000		85,000		85,000
1298016	INDIRECT COST RECVRY-INFO	325,927					0		0		0
1298017	BHI DEPT GRAD RESEARCH FEE REMIS	139,000					192,000		192,000		192,000
1298018	BHI DEPT FINANCIAL AID	1,162,600					1,530,250		1,530,250		1,530,250
1298019	HCC DEPT FINANCIAL AID	1,186,250					1,560,250		1,560,250		1,560,250
1298021	GRADUATE RESEARCH -COMPUTER S	0	312,000			48,000	-360,000		0		0
1298023	GRADUATE RESEARCH -BIOHEALTH IN	46,200	114,400			16,000			130,400		130,400
1298024	CS DEPT GRAD RESEARCH FEE REMISI	0					0		0		0
1298030	TECH FEE - INFORMATICS AND COMP	222,347					129,571	0	129,571		129,571
1298031	INFORMATICS - TECHNOLOGY SUPPO	255,847			19,600	776	244,032		264,408		264,408
1298033	EQUIPMENT CHECKOUT - LUDDY IND	61,273			35,670	3,764	25,382		64,816		64,816
1298040	SCHOOL OF INFORMATICS-ADMINIST	2,958,359	1,013,116	1,193,111	44,500	808,335	401,938		3,461,000		3,461,000

Indiana University INDIANAPOLIS

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
INFORMATICS 45											
1298041	INFORMATICS - STUDENT SERVICES	1,067,595		933,228	6,000	377,043	9,100		1,325,371		1,325,371
1298042	CAREER SERVICES	104,879			18,000	0	66,150		84,150		84,150
1298043	COMMUNICATIONS AND MARKETING	172,090			30,880	2,839	175,187		208,906		208,906
1298044	DIVERSITY	69,650			3,000		53,650		56,650		56,650
1298045	RETENTION & ADVISING	82,445			36,000	388	22,025		58,413		58,413
1298046	RECRUITMENT	81,515			18,000		51,515		69,515		69,515
1298047	SOIC GRADUATE PROGRAMS	122,845			93,000	4,659	55,459		153,118		153,118
1298048	LUDDY INDY DEVELOPMENT	20,000					20,000		20,000		20,000
Total RC:		18,899,729	10,179,201	2,343,512	2,709,150	4,284,323	572,220	0	20,088,406		20,088,406
IUPU COLUMBUS 46											
1274864	COLUMBUS UTILITIES	294,000					294,000		294,000		294,000
1299300	COL CNTR VICE CHANCELLOR & DEAN	758,319	431,293	90,896		209,206	833,987		1,565,382		1,565,382
1299301	COL CNTR FINANCE & ADMINISTRATI	-947,893		229,272	26,450	93,743	-1,411,152		-1,061,687	-98,000	-1,159,687
1299302	COLUMBUS CENTER SCIENCE	1,698,780	1,258,445	24,097	2,236	451,489	4,600		1,740,867		1,740,867
1299303	COLUMBUS CENTER LIBRARY	266,706	94,940	76,945	800	66,636	21,157	11,567	272,045		272,045
1299304	COL CNTR REGISTRAR SERVICES	132,415		95,584		38,771	2,025		136,380		136,380
1299305	GIFT DEVELOPMENT & ALUMNI RELA	149,249		108,287		43,726	720		152,733		152,733
1299306	COLUMBUS CENTER PHYSICAL PL	429,476		262,261	1,000	106,869	67,532		437,662		437,662
1299307	IUPUC DIVISION OF HEALTH SCIENCE	1,426,010	1,043,524		12,000	344,317	68,721		1,468,562		1,468,562
1299308	COL CNTR UCOL & ADVISING	87,116	24,271	39,499		22,770	2,538		89,078		89,078
1299309	EDUCATION - COLUMBUS	685,984	443,992		29,000	162,046	9,647		644,685		644,685
1299310	OFF CAMPUS	172,492					2,700		2,700		2,700
1299312	COLUMBUS BUSINESS DEGREE	1,527,107	1,113,029	38,272		403,092	10,000		1,564,393		1,564,393
1299313	COL CTR MARKETING	371,159		184,755	2,665	74,731	115,056		377,207		377,207
1299314	COLUMBUS ADMISSIONS	471,534		261,891	5,740	105,540	106,301		479,472		479,472
1299315	ACADEMIC RESOURCE CENTER	149,408		93,890	20,700	38,333	155		153,078		153,078
1299317	IUPUC COMMENCEMENT	82,190					82,190		82,190		82,190
1299318	COLUMBUS LIBERAL ARTS	1,207,213	894,658	24,097	700	313,505	8,609		1,241,569		1,241,569
1299319	COLUMBUS MBA DEGREE	39,513	13,928		15,000	1,872	12,495		43,295		43,295
1299321	COLUMBUS FINANCIAL AID	103,650					103,650		103,650		103,650
1299325	HUMAN RESOURCES - IUPUC	14,385					14,385		14,385		14,385
1299326	COLUMBUS HOUSEKEEPING	106,896		68,183	1,400	28,056	9,500		107,139		107,139
1299329	IUPUC CTL	71,936		31,472		12,708	0		44,180		44,180
1299331	INFORMATION TECHNOLOGIES COLU	435,487					0		0		0
1299332	OFFICE OF STUDENT RESEARCH - COL	23,469	8,386			543	19,740		28,669		28,669
1299333	MECHANICAL ENGINEERING - COLUM	335,881	0			0	0		0		0
1299334	ADAPTIVE EDUCATIONAL SERVICES	700			700				700		700
1299335	IUPUC STUDENT AFFAIRS	61,970	27,147	53,870		23,509	470		104,996		104,996
1299336	MENTA HEALTH COUNSELING	482,809	311,442	33,758	1,000	136,142	13,750		496,092		496,092
1299337	SCIENCE LABS	53,735	5,000		600	1,519	46,666		53,785		53,785
1299348	COLU CENTER ADVISOR SERVICES	353,678		259,166		104,652			363,818		363,818

		2023-24	2024-25								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
IUPU COLUMBUS 46											
1299387	RCB-COLUMBUS CENTER	143,565					143,565		143,565		143,565
Total RC:		11,188,939	5,670,055	1,976,195	119,991	2,783,775	583,007	11,567	11,144,590	-98,000	11,046,590
OTHER ACADEMIC PROGRAMS 52											
129955	FORT WAYNE NURSING	4,799,104	2,507,982	456,901	35,760	1,045,444	415,704	237,000	4,698,791		4,698,791
Total RC:		4,799,104	2,507,982	456,901	35,760	1,045,444	415,704	237,000	4,698,791		4,698,791
ACADEMIC SUPPORT 58											
1270010	CEREMONIES AND DEDICATIONS	19,600					19,060		19,060		19,060
1270100	DEAN OF FACULTIES	1,648,829	887,347	268,236	41,900	468,526	71,558		1,737,567		1,737,567
1270101	GRADUATE FELLOWSHIPS	3,016,796					3,107,300		3,107,300		3,107,300
1270104	ACAD SUPPORT HOSP	51,000					51,000		51,000		51,000
1270111	SPECIAL PROJECTS	2,185,445					2,732,581		2,732,581		2,732,581
1270114	OFFICE FOR WOMEN	90,760		64,878		26,198	2,224		93,300		93,300
1270116	INDIRECT COST RECVRY A S	130,000					130,000		130,000		130,000
1270117	LEC - LEARNING ENVIRONMENTS CO	79,000					15,000		15,000		15,000
1270119	NORMAN BROWN DIVERSITY SCHOLA	1,876,272					1,876,272		1,876,272		1,876,272
1270120	FACULTY AND STAFF COUNCILS - EMP	31,333					31,350		31,350		31,350
1270126	SSI 2014&2015 STRAT INITIATIVES AC	390,163					390,163		390,163		390,163
1270128	NEXT GENERATION 2.0 LEADERSHIP P	0					24,000		24,000	-24,000	0
1270139	OFFICE OF ACADEMIC AND FACULTY	2,076		56,696		23,131	-65,747		14,080		14,080
1270141	CENTER FOR TEACHING AND LEARNIN	722,698	152,092	362,641		208,210	15,000		737,943		737,943
1270148	LSAMP	64,788		30,488		12,312	21,988		64,788		64,788
1270155	FACULTY AND STAFF COUNCILS	3,823			25,000	1,618	6,500		33,118		33,118
1270156	ELECTRONIC PORTFOLIO/COURSE TR	112,365					60,000		60,000		60,000
1270165	OFFICE OF INTERNATL PROG	2,873,332	201,107	1,430,902	20,000	660,695	416,961		2,729,665		2,729,665
1270751	STEM INITIATIVE	19,504	160,142	72,100		93,779	-326,021		0	0	0
1270752	IAHI PROJECT	134,238	61,264	32,454		37,981			131,699	-150,060	-18,361
1270755	STEM EDUC INNOVATION & RESEARC	319,510	216,668	47,757		106,975	-25,000		346,400		346,400
1270759	STAFF COUNCIL OPERATING ACCOUN	20,000					20,000		20,000		20,000
1271407	DISTINGUISHED SCHOLARSHIP (RESID	6,180					5,214		5,214		5,214
1271409	ACADEMIC EXCELLENCE SCHOLARSHI	3,090					2,607		2,607		2,607
1271412	CHANCELLORS (DISTINGUISHED-RES)	5,633,519					4,753,064		4,753,064		4,753,064
1271413	HOUSING STIPENDS	338,592					85,000		85,000		85,000
1271415	MILITARY AWARDS	135,436					114,269		114,269		114,269
1271417	DIVERSITY AWARDS	722,587					760,140		760,140		760,140
1271429	TRANSFER SCHOLARSHIPS	156,045					131,657		131,657		131,657
1271440	HERBERT PRESIDENTIAL FINANCIAL AI	533,128					449,806		449,806		449,806
1271441	PLATER INTERNATIONAL FINANCIAL A	323,790					273,185		273,185		273,185
1271442	STUDENT SUPPORT SERVICES FINANC	418,474					353,071		353,071		353,071
1271452	FINANCIAL AID - AT-RISK STUDENTS	124,836					105,326		105,326		105,326
1271454	PLEDGE GRANTS	10,278,164					8,671,804		8,671,804		8,671,804
1271460	INTERNATIONAL SCHOLARSHIPS	619,160					522,392		522,392		522,392

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
ACADEMIC SUPPORT 58										
1271470	TITLE IV ADM ALLOWANCE	250,000					60,000		60,000	60,000
1271498	IN CAMPUS SCHOLARSHIPS	-4,000,000							0	-4,000,000
1271499	ADMISSION-BASED SCHLPS-TO BE PH	12,360					10,428		10,428	10,428
1271500	ADMISSIONS	4,584,298	0	3,058,661	213,247	1,238,509	653,367		5,163,784	5,163,784
1271503	ADMINISTRATION-ENROLLMENT SER	1,253,758		582,299		235,133	624,096		1,441,528	1,441,528
1271600	FINANCIAL AIDS IUPUI	2,169,751		1,578,304		639,636	65,283		2,283,223	2,283,223
1271605	IUPUI JAGUAR EXCELLENCE AWARD	5,997,936					5,060,527		5,060,527	5,060,527
1271609	RAISE ME GAP AWARDS	103,000					86,902		86,902	86,902
1271637	FW SFA RESIDENT ADMISSION BASED	348,817					0		0	0
1271800	REGISTRAR IUPUI	1,565,495		1,158,959		469,414	-52,561		1,575,812	1,575,812
1271801	VETERANS AFFAIRS OFFICE	317,952		228,479		92,668	2,885		324,032	324,032
1289116	FEE REMISSION PROGRAMS	175,100					147,734		147,734	147,734
1297600	GRADUATE SCHOOL	1,375,294	294,460	765,035	35,000	429,265	-125,419		1,398,341	-27,533
1297603	GRADUATE STUDENT SUPPORT	300,000					300,000		300,000	300,000
1297607	PRESIDENT DIVERSITY INITIATIVES	299,460			39,635	19,099	245,151		303,885	303,885
Total RC:		47,837,754	1,973,080	9,737,889	374,782	4,763,149	31,880,117		48,729,017	-4,201,593
UNDERGRADUATE EDUCATION 60										
1270110	CENTER FOR SERVICE & LEARNING	587,521	119,941	205,065	39,000	120,984	92,746		577,736	577,736
1270113	HONORS PROGRAM	569,725	172,171	249,602		170,486	0		592,259	592,259
1270118	E-PORTFOLIO	166,372	27,500	39,000	10,173	20,112	66,261		163,046	163,046
1270131	OPD GATEWAY PROJECT	195,955	28,900	48,547	66,000	27,253	23,341		194,041	194,041
1270134	CENTER FOR RESEARCH & LEARNING	658,342	95,721	161,149	71,331	96,273	126,326		550,800	550,800
1270162	CTR FOR TRANSFER & ADULT STUDEN	506,377		398,273	23,685	161,653	3,050		586,661	586,661
1270203	DUE ADMIN	817,210	233,398	222,764	20,000	186,130	132,560		794,852	794,852
1270220	DUE TECHNOLOGY	133,047			0		31,000		31,000	0
1270250	BEPKO MENTOR PROGRAM	663,606		195,529	175,380	80,248	212,047		663,204	663,204
1270280	TESTING CENTER	292,664			0	0	150,000		150,000	150,000
1271404	ORIENTATION SERVICES	197,877		139,596		56,369	3,716		199,681	199,681
1271516	INDIRECT COST RECOVERY DUE	45,000					23,000		23,000	23,000
1271519	STUDENT AFFAIRS ADMIN	272,478	0	0		0	0		0	0
1271520	DUE COMMUNICATIONS	495,631		332,800	115,260	135,808	40,942		624,810	624,810
1271522	FIRST YEAR EXPERIENCE	766,199	342,190	184,042	47,500	111,167	71,621		756,520	756,520
1271523	INSTITUTE FOR ENGAGED LEARNING	535,900	346,780		17,000	139,658	35,849		539,287	539,287
1271524	FIRST YEAR SEMINAR	257,114			99,888		150,000		249,888	249,888
1271525	UNDERGRAD RES OPPORT PROGRAM	94,297			72,411		20,000		92,411	92,411
1271527	SPAN PROGRAM	166,702		125,335	11,000	50,675	10,440		197,450	-2,500
1271535	CAMPUS CAREER AND ADVISING SER	250,385		177,624	8,500	71,768	15,470		273,362	273,362
1271555	UCOL CTE FRESHMAN WORKSTUDY	100,000			100,000				100,000	100,000
1271561	DUE FACILITIES/OPERATIONS	46,240		38,563		15,734	49,800		104,097	-36,000
1271562	STUDENT EMPLOYMENT SERVICES	359,747		206,890	40,800	83,918	23,288		354,896	354,896
1271563	UCOL DEAP PROGRAM	472,805	25,000	228,055	12,000	97,235	180,494		542,784	542,784

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
Transfers In										
UNDERGRADUATE EDUCATION 60										
1271564	UCOL LHSI PROGRAM	252,083		71,375	143,848	28,865	5,900		249,988	249,988
1271565	UCOL 21ST CENTURY SCHOLARS	325,962	15,000	178,663		76,643	75,719		346,025	346,025
1271566	UCOL NINA SCHOLARS SUPPORT SERV	198,890		55,589	3,856	22,447	123,030		204,922	204,922
1271568	UCOL MATH ASSISTANCE CENTER	186,956		33,488		13,523	139,999		187,010	187,010
1271569	UCOL EEP ADMIN	297,362		217,920		88,080	26,792		332,792	332,792
1271575	DUE DEVELOPMENT	62,100		75,000		30,286	2,100		107,386	107,386
1271590	MENTOR FEE REMISSIONS	15,000					15,000		15,000	15,000
1271610	BEPKO SCHOLARS FINANCIAL AID	1,770,312					1,483,521		1,483,521	1,483,521
1271699	ACD ADMINISTRATION	2,228,706		1,544,419	69,500	627,647	1,121		2,242,687	2,242,687
1271700	ACD CAREER	9,950					9,950		9,950	9,950
1271701	ACD HLS	1,950					2,000		2,000	2,000
1271702	ACD STEM	1,175					1,200		1,200	1,200
1271703	ACD EPP	507					1,200		1,200	1,200
1271704	ACD EXPL	2,025					5,500		5,500	5,500
1271705	ACD AHHS	715					1,200		1,200	1,200
1289102	COMMUNITY SERVICE SCHOLARSHIPS	629,090	15,000		215,000	1,553	386,918		618,471	618,471
1297700	HONORS PROGRAM	472,523	22,500	236,813	66,500	98,051	216,331		640,195	640,195
1297701	IUPUI HONORS FIN.AID	478,050					123,652		123,652	123,652
Total RC:		15,584,550	1,444,101	5,366,101	1,428,632	2,612,566	4,083,084		14,934,484	-38,500
										14,895,984
UNIV INFORMATION TECHNOLOGY SERVICES 65										
1273087	RCB-INTEG TECHNOL	4,049,512					4,354,372		4,354,372	4,354,372
Total RC:		4,049,512					4,354,372		4,354,372	4,354,372
LIBRARY 68										
1298800	LIBRARY - CAMPUS	5,983,779	2,239,951	1,846,596	33,000	1,643,069	527,419		6,290,035	-5,000
1298850	LIBRARY ACQUISITIONS	3,539,000					3,439,000	100,000	3,539,000	3,539,000
Total RC:		9,522,779	2,239,951	1,846,596	33,000	1,643,069	3,966,419	100,000	9,829,035	-5,000
										9,824,035
STUDENT LIFE 73										
1270200	OFC VICE CHANCELLOR-STUD LIFE/DI	-142,290		669,247		270,242	-1,369,557		-430,068	-248,350
1271400	STUDENT INVOLVEMENT (OSI)	282,647		211,144		85,445			296,589	296,589
1271410	COUNSELING & PSYCH SERV	1,561,522		1,300,397		525,662	37,802		1,863,861	1,863,861
1271411	HEALTH AND WELLNESS PROMOTION	59,059		42,857		17,306			60,163	60,163
1271430	EDUCATIONAL PARTNERSHIPS & STU	0		42,120		17,008	48,400		107,528	107,528
1271431	OFFICE OF STUDENT ADVOCACY AND	221,398		239,336		96,820	94,070		430,226	-50,000
1271436	STUDENT AND FAMILY CONNECTIONS	273,913		202,210		81,652	8,945		292,807	292,807
1271437	STUDENT RIGHTS & RESPONSIBILITIES	365,727		264,380		106,756	1,200		372,336	372,336
1271450	DEAN OF STUDENTS	309,459		222,692		90,096	3,800		316,588	316,588
Total RC:		2,931,435		3,194,383		1,290,987	-1,175,340		3,310,030	-298,350
										3,011,680
EXECUTIVE MANAGEMENT 74										
1270000	VICE PRESIDENT-INDPLS	1,350,661	609,760	591,627	5,450	485,818	234,000	8,000	1,934,655	-63,166
1270004	VICE PRESIDENT PROGRAMS	5,432,104	75,446			27,074	5,263,644		5,366,164	0
1270007	CAMPUS STRATEGIC INITIATIVES	4,196,913			255,868	16,555	7,089,062		7,361,485	7,361,485

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT 74											
1270008	CAMPUS STRATEGIC INITIATIVES	11,500,000					11,500,000		11,500,000		11,500,000
1270009	CAMPUS TRANSITION	10,000,000					5,000,000		5,000,000		5,000,000
1270018	ACAD PROG REVIEWS	42,630			11,352	1,918	29,278		42,548		42,548
1270019	UGRAD CLASSROOM MODERNIZATIO	325,000					325,000		325,000		325,000
1270034	CHANCELLOR EMERITUS BANTZ	73,562		48,360	1,500	19,828	6,038		75,726		75,726
1270055	IUF DEVELOPMENT FEE	1,540,413					1,540,413		1,540,413		1,540,413
1270060	COMMITMENT TO EXCELLENCE FUND	300,000					300,000		300,000		300,000
1270065	IUPUI CAMPUS SES FUNDING	1,168,612					1,168,612		1,168,612		1,168,612
1270070	HEALTH SERVICES SUPPORT	322,331					322,331		322,331		322,331
1270071	ATHLETIC SCHOLARSHIPS	1,386,736					1,471,188		1,471,188		1,471,188
1270072	ATHLETIC PROGRAMS	499,041		344,290	4,500	139,024	28,206		516,020		516,020
1270074	ATHLETIC SPIRIT PROGRAMS	42,988	9,000		8,500	1,132	24,341		42,973		42,973
1270075	RESEARCH SPACE FUNDING	1,000,000					1,000,000		1,000,000		1,000,000
1270090	VICE PRES CONTINGENCY FUND	2,180,938					2,180,938		2,180,938		2,180,938
1270125	DUES	150,000					150,000		150,000		150,000
1270202	ASSESSMENT GRANTS	10,000					10,000		10,000		10,000
1270207	PLANNING & INSTIT IMPROV	347,925		0		0	0		0		0
1270271	CENTER FOR LEADING IMPROVEMEN	430,125	227,081	59,176		112,448	31,420		430,125		430,125
1270350	DIVERSITY, EQUITY & INCLUSION	824,413	243,323	202,174	31,000	181,810	116,228		774,535		774,535
1270351	GLBT FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270352	BLACK FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270353	LATINO FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270354	NATIVE AMERICAN FACULTY STAFF C	8,000					8,000		8,000		8,000
1270355	PAN ASIAN FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270356	FACULTY & STAFF COUNCILS GENERA	500					500		500		500
1270357	MULTICULTURAL CENTER	869,637	30,000	554,724	13,000	228,038	59,000		884,762		884,762
1270358	LGBTQ CENTER	180,456		127,627		51,535	13,441		192,603		192,603
1270359	INTERCULTURAL LITERACY	141,519		94,969		38,348	11,918		145,235		145,235
1271424	IUPUI ADAPTIVE SERVICES	1,014,780	91,481	490,470	55,000	238,291	143,950		1,019,192		1,019,192
Total RC:		45,371,284	1,286,091	2,513,417	386,170	1,541,819	38,059,508	8,000	43,795,005	-63,166	43,731,839
FINANCE AND ADMINISTRATION 78											
1270015	NATATORIUM ADMINISTRATION	421,229					421,229		421,229		421,229
1270301	ALUMNI RELATIONS	661,709		441,307	35,000	178,369	25,414		680,090		680,090
1270302	COMMENCEMENT IUPUI	108,410			2,410		106,000		108,410		108,410
1270900	ADMINISTRATIVE AFFAIRS	-680,062		603,237		243,794	-1,189,608		-342,577	-856,836	-1,199,413
1270910	CHILD CARE ADMINISTRATION	50,000					50,000		50,000		50,000
1270960	OFFICE OF SUSTAINABILITY	293,885		218,053	20,000	88,050	23,300		349,403	-57,455	291,948
1271045	MAIL SERVICES	428,883		432,985	30,000	178,162	-212,885		428,262		428,262
1271120	IUPUI HUMAN RESOURCES	2,738,723		1,997,582	10,000	808,618	26,689		2,842,889		2,842,889
1272800	BUDGET & FISCAL AFFAIRS	1,600,885		1,142,172	15,000	462,651	22,750		1,642,573		1,642,573
1272810	BURSAR	1,355,785		914,554	5,000	372,744	83,601		1,375,899		1,375,899

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
FINANCE AND ADMINISTRATION 78											
1272815	IUPUI DELINQUENT ACCT SVC	190,446					190,446		190,446		190,446
1272825	ADFI TECHNOLOGY	-297,605					-297,605		-297,605		-297,605
1272860	PAYROLL	396,609		204,133		83,027	14,000		301,160		301,160
1273401	BAD DEBT WRITE OFF	1,594,274					1,594,274		1,594,274		1,594,274
1274203	SPACE RENT PHYSICAL PLANT	219,708					219,708		219,708		219,708
	Total RC:	9,082,879		5,954,023	117,410	2,415,415	1,077,313		9,564,161	-914,291	8,649,870
EXTERNAL AFFAIRS 79											
1270030	EXTERNAL AFFAIRS	164,626		410,942		166,172	-316,901	50,000	310,213		310,213
1270160	COMMUNITY LEARNING NEW NETW	465,867	168,440	201,548	20,000	150,695	-29,113		511,570		511,570
1270179	IUPUI SOLUTION CENTER	187,289		134,535		54,325	2,400		191,260		191,260
1270403	COMMUNITY OUTREACH	825,914	66,735	384,204	5,000	182,089	38,392		676,420		676,420
	Total RC:	1,643,696	235,175	1,131,229	25,000	553,281	-305,222	50,000	1,689,463		1,689,463
BUDGET & FISCAL AFFAIRS 80											
1299928	FW STUDENT SUCCESS INITIATIVES	646,412					762,593		762,593		762,593
1299929	STUDENT SUCCESS INITIATIVES	9,538,470					8,772,713		8,772,713		8,772,713
1299931	IUPUI-ONLINE CLASS CONNECT BUDG	818,217					1,252,069		1,252,069		1,252,069
1299950	FORT WAYNE ADMINISTRATION	2,553,536	217,484	174,580	5,000	158,861	2,373,670		2,929,595		2,929,595
1299952	FW BURSAR FEES	20,000					20,000		20,000		20,000
1299953	FORT WAYNE UNDERGRAD EDUCATI	9,590	4,500			291			4,791		4,791
1299954	FORT WAYNE ENROLLMENT SVCS	797,209		542,780	6,500	219,566	61,242		830,088		830,088
1299956	FORT WAYNE STUDENT SUCCESS	150,538		103,371		41,741	32,456		177,568		177,568
	Total RC:	14,533,972	221,984	820,731	11,500	420,459	13,274,743		14,749,417		14,749,417
PHYSICAL PLANT 82											
1273200	INSURANCE-PROPERTY & LIAB	3,313,936					3,313,936		3,313,936		3,313,936
1273202	FIRE PROTECTION & SERV	93,000					93,000		93,000		93,000
1274201	CFS-DIRECTOR	2,027,131		1,438,436	19,500	586,027	127,750	55,000	2,226,713		2,226,713
1274220	BUILDING OPS-ADMIN	867,783		623,272		251,678	11,700		886,650		886,650
1274301	BLDG SERVICE - ADMIN	662,286		158,951	4,000	64,886	739,050		966,887		966,887
1274311	BLDG SVCS-ICTC(IT) ENG TECH(ET)	859,896		578,445	12,000	236,566	50,000		877,011		877,011
1274312	BLDG SVCS-SL,LD,SELB,BLACKFORD G	779,308		681,911	12,000	278,781	81,000		1,053,692	-245,874	807,818
1274313	BLDG SVCS-IH,HR	780,316		647,351	16,000	264,939	68,700		996,990	-188,100	808,890
1274321	BLDG SVCS-PE,NAT,TF,LE,SPORTS,RIV	873,890		648,718	11,900	265,232	69,100		994,950	-92,313	902,637
1274322	BLDG SVCS-CA,UC,ES	980,121		648,713	12,000	265,235	80,800		1,006,748		1,006,748
1274323	BLDG SVCS-BS,UL,NORTH ST GARAGE	1,087,035		716,194	12,000	292,768	97,800		1,118,762		1,118,762
1274331	BLDG SVCS-R3,R4,WILSON ST GARAG	949,512		647,356	12,000	264,682	54,100		978,138		978,138
1274332	BLDG SVCS-EH,IB,R2,AOC GARAGE	561,400		612,916	12,000	250,631	-287,027		588,520		588,520
1274333	BLDG SVCS-WISHARD BUILDINGS	697,903		370,543	12,000	151,743	-150,524		383,762		383,762
1274341	BLDG SVCS-DS,AO,OH,CYC,GK,XB,XH,	785,265		620,684	12,000	253,773	-73,071		813,386		813,386
1274343	BLDG SVCS-CE,IP,HO	340,557		655,872	25,000	268,962	75,500		1,025,334	-657,458	367,876
1274344	BLDG SVCS-INNOV	683,283		440,776	12,000	180,398	69,500		702,674		702,674
1274351	BLDG SVCS-NU,LO,CL,FH,CF,XE	911,698		622,202	3,000	253,802	52,000		931,004		931,004

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
PHYSICAL PLANT 82										
1274361	BLDG SVCS-MS,MF	1,022,585		689,302	12,000	281,771	70,000		1,053,073	1,053,073
1274373	BLDG SVCS-PS,CS3,HE,LV,PL,WW,WX,	838,714		683,824	19,000	280,006	62,000		1,044,830	-175,843
1274374	BLDG SVCS-HITS,CS4,CS5,BRTC,NB	549,485		624,735	17,000	255,733	-383,894		513,574	-30,388
1274392	COLUMBUS - REPUBLIC BUILDING	0		34,431	1,000	14,112	3,564		53,107	-51,600
1274402	MAINT-ADMIN	216,221					216,221		216,221	
1274411	MAINT-ZONE 1	1,174,000					1,645,018		1,645,018	-471,018
1274412	MAINT-ZONE 2	1,234,000					1,445,908		1,445,908	-211,908
1274413	MAINT-ZONE 3	1,050,000					1,265,528		1,265,528	-215,528
1274414	MAINT-ZONE 4	525,000					1,088,784		1,088,784	-563,784
1274415	MAINT-ZONE 5	784,916					784,916		784,916	
1274416	MAINT-ZONE 6	1,269,256					1,269,256		1,269,256	
1274417	MAINT-ZONE 7	565,000					583,153		583,153	-18,153
1274420	MAINT-HVAC	500,348					635,741		635,741	
1274425	MAINT-KEY SHOP	34,652					34,652		34,652	
1274430	MAINT-NIGHTS & WEEKENDS	12,000					12,000		12,000	
1274435	CFS MAINT PROJECTS	355,950					387,250	115,537	502,787	
1274440	CFS - ENERGY MANAGEMENT	5,000					0		0	
1274445	CFS ENGINEERING	372,477		234,291	42,000	97,325	8,000		381,616	
1274450	CFS FIRE PROTECTION SVCS	99,000					99,000		99,000	
1274488	CFS PROJECT RENOVATION	500					0		0	
1274601	CFS-GROUNDS	1,173,965					1,277,225	25,000	1,302,225	-28,260
1274865	UTILITIES IUPUI	22,455,031					26,267,048		26,267,048	-3,812,017
1274870	UTILITIES MAINTAINENCE	114,547					114,547		114,547	
1274871	UTILITY PROJECTS	175,000					175,000		175,000	
Total RC:		51,781,967		12,378,923	278,400	5,059,050	41,534,231	195,537	59,446,141	-6,762,244
INTERCAMPUS TRANSFERS 84										
1274000	UNIVERSITY TAX-INSTL SERV	69,610,120					59,840,601		59,840,601	-353,000
1274050	IN-INTERCAMPUS TRANSFERS	26,526,667				0	3,668,797		3,668,797	-3,200,000
Total RC:		96,136,787				0	63,509,398		63,509,398	-3,553,000
FACILITIES DEBT SERVICE 85										
1273960	RCB-FACILITIES DEBT SERVICE	11,324,642					13,483,578		13,483,578	-2,173,400
Total RC:		11,324,642					13,483,578		13,483,578	-2,173,400
Total Chart:		758,841,883	174,993,143	124,247,172	13,988,588	110,645,385	367,350,941	4,017,991	795,243,220	-33,450,741

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
										Net of Transfers In
SCHOOL OF HUMANITIES & SOCIAL SCIENCES 05										
0563010	STUDENT RETENTION - WRITING CEN	34,563	0		30,350	770	2,045		33,165	33,165
0563133	COMMUNICATION AND PERFORMIN	742,102	450,095		3,100	115,773	8,625		577,593	577,593
0563134	ENGLISH AND LANGUAGE STUDIES	906,411	675,888			239,846	3,500		919,234	919,234
0563135	HISTORY, POLITICAL SCIENCE & PHILO	609,024	457,128			161,260	3,275		621,663	621,663
0563137	NEW MEDIA, ART, AND TECHNOLOGY	632,624	334,177		8,050	116,711	13,200		472,138	472,138
0563139	SOCIOLOGY	443,223	344,848		325	121,008	4,785		470,966	470,966
0563176	KOKOMO PSYCHOLOGY	774,925	544,117		1,000	207,067	12,720		764,904	764,904
0563177	KOKOMO CRIMINAL JUSTICE & HMLD	399,787	279,071		900	103,830	10,800		394,601	394,601
0563430	KOKOMO-LABOR STDYS CRED INS	15,000					15,000		15,000	15,000
0564100	HUMANITIES & SCIENCES	337,959	146,527	68,890	6,800	87,274	71,525		381,016	381,016
Total RC:		4,895,618	3,231,851	68,890	50,525	1,153,539	145,475		4,650,280	4,650,280
NURSING 12										
0563450	KOKOMO-NURSING	3,106,462	2,031,749	104,354	2,225	778,222	238,050		3,154,600	3,154,600
0563451	KOKOMO-NURSING PROGRAM FEE	724,793	431,029		13,000	176,247	35,000		655,276	655,276
Total RC:		3,831,255	2,462,778	104,354	15,225	954,469	273,050		3,809,876	3,809,876
SCIENCE 20										
0563156	SCIENCE, MATH & INFORMATICS	3,425,186	2,218,571	238,047	12,950	926,924	143,885		3,540,377	3,540,377
0563158	MATH LABORATORY	89,915	12,000		55,525	5,003	17,500		90,028	90,028
Total RC:		3,515,101	2,230,571	238,047	68,475	931,927	161,385		3,630,405	3,630,405
BUSINESS 24										
0563200	KOKOMO-BUSINESS	3,092,028	2,113,020	83,533	7,500	861,245	63,220		3,128,518	3,128,518
0563201	KOKOMO-BUSINESS MBA COHORT PR	41,293	21,000		14,000	2,265	4,000		41,265	41,265
0563203	HOSPITALITY & TOURISM	341,839	247,537		1,125	88,087	10,825		347,574	347,574
0563681	PUBLIC ADMIN & HEALTH MANAGEM	217,524	160,854			56,136	5,030		222,020	222,020
Total RC:		3,692,684	2,542,411	83,533	22,625	1,007,733	83,075		3,739,377	3,739,377
EDUCATION 26										
0563300	KOKOMO-EDUCATION	1,169,915	593,522	149,460	9,500	281,257	34,950		1,068,689	1,068,689
0563301	STUDENT TEACHING	40,608	14,000			906	25,700		40,606	40,606
Total RC:		1,210,523	607,522	149,460	9,500	282,163	60,650		1,109,295	1,109,295
ACADEMIC SUPPORT 58										
0563001	KOKOMO-ACADEMIC AFFAIRS	542,863	295,220	43,826	12,500	136,275	49,700		537,521	537,521
0563009	FACULTY RECRUITING	24,750					24,750		24,750	24,750
0563011	THE KOKOMO EXPERIENCE	54,761			0	0	50,000		50,000	50,000
0563016	RETENTION/ TUITION SUPPORTED	15,000			15,000				15,000	15,000
0563018	FRESHMAN ORIENTATION	60,500			40,000		20,500		60,500	60,500
0563030	KOKOMO CEREMONIES	80,000					80,000		80,000	80,000
0563034	STUDENT APPLIED LEARNING	20,700					20,700		20,700	20,700
0563038	ACADEMIC ADVISING	912,370		635,670	11,000	258,718	26,400		931,788	931,788
0563074	CENTER FOR TEACHING, LEARNING A	299,742	125,771	60,630	14,000	76,175	30,450		307,026	307,026
0563086	RCB-ACADEMIC SUPPORT	-507,000					0		0	0
0563136	HONORS PROGRAM	4,480					4,480		4,480	4,480

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
ACADEMIC SUPPORT 58										
0563202	INTERNSHIPS AND INVENTREK	13,875			12,225		1,650		13,875	13,875
0563600	KOKOMO CAMPUS S S SAL	969,898	790,000			226,778			1,016,778	1,016,778
0563650	KO-SUMMER FACULTY FELLOWSHIPS	51,144			48,000	3,106			51,106	51,106
0563652	KO-FACULTY AWARDS	30,900			29,000	1,876			30,876	30,876
0563653	FRESHMAN LEARNING COMMUNITIES	66,709	51,500		2,200	5,603	7,468		66,771	66,771
0563916	ACADEMIC CONTINGENCY	10,000					10,000		10,000	10,000
0563917	KOKOMO-FACULTY RESEARCH	53,900	15,300		17,700	5,003	16,000		54,003	54,003
Total RC:		2,704,592	1,277,791	740,126	201,625	713,534	342,098		3,275,174	3,275,174
COMPUTER SERVICES 66										
0563072	TECHNOLOGY FEE	499,000					512,000		512,000	512,000
Total RC:		499,000					512,000		512,000	512,000
LIBRARY 68										
0563700	KOKOMO-LIBRARY	590,857	290,484	64,356	63,250	144,525	40,960		603,575	603,575
0563705	KOKOMO-LIBRARY MONOGRAPHS	80,000						80,000	80,000	80,000
0563707	KOKOMO-LIBRARY SERIALS	460,000					340,000	10,000	350,000	350,000
Total RC:		1,130,857	290,484	64,356	63,250	144,525	380,960	90,000	1,033,575	1,033,575
STUDENT SERVICES 70										
0563006	CAMPUS DIVERSITY	46,199		23,107		9,359	14,690		47,156	47,156
0563019	ACCESSIBLE EDUCATIONAL SERVICES (	72,939		41,250	10,500	16,851	7,270		75,871	75,871
0563020	VC STUDENT AFFAIRS	298,034		177,170	2,000	71,827	43,200		294,197	294,197
0563022	KOKOMO-ADMISSIONS	629,427		321,341	57,125	130,216	106,580		615,262	615,262
0563024	CAREER CENTER	192,745		117,137	15,650	47,580	16,960		197,327	197,327
0563026	KOKOMO-MERIT SCHOLARSHIPS	845,000					745,000		745,000	745,000
0563027	KOKOMO REGISTRAR	341,837		228,368	11,575	92,373	18,735		351,051	351,051
0563029	FINANCIAL AID	370,343		204,840	31,312	84,021	26,685		346,858	346,858
0563033	STUDENT DEVELOPMENT	143,829		103,303		41,714	6,080		151,097	151,097
0563041	COUNSELLING SERVICES	94,627		75,000	7,500	30,758	9,340		122,598	122,598
0563042	KOKOMO OFFICE OF INTERNATIONAL	30,886		10,235	4,000	4,133	12,500		30,868	30,868
0563044	KOKOMO ATHLETICS	1,145,000					1,217,065		1,217,065	1,217,065
Total RC:		4,210,866		1,301,751	139,662	528,832	2,224,105		4,194,350	4,194,350
EXECUTIVE MANAGEMENT 74										
0563000	KOKOMO CHANCELLOR	1,127,364	396,060	164,363	19,500	227,075	42,250		849,248	849,248
0563003	ADVANCEMENT	518,174		295,159	2,900	119,427	48,725		466,211	466,211
0563004	MEDIA & MARKETING	640,735		261,126	2,900	105,649	291,590		661,265	661,265
0563017	AFFIRMATIVE ACTION	6,920					6,920		6,920	6,920
0563035	PUBLIC AFFAIRS	139,695		0	20,000	1,294	24,290		45,584	45,584
0563081	KOKOMO-ALUMNI SERVICES	124,266		59,917	4,350	24,195	38,150		126,612	126,612
0563095	EXECUTIVE MANAGEMENT - BALANC	0					-780,151		-780,151	-780,151
0563913	KOKOMO-CONTINGENCIES	358,301	25,000	49,000		29,982	360,619		464,601	464,601
0563918	IUF DEVELOPMENT FEE	93,692					0		0	0
0563950	EQUIPMENT REPL	39,231						0	0	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Expenditures Net of Transfers In
Account	Title									
EXECUTIVE MANAGEMENT 74										
	Total RC:	3,048,378	421,060	829,565	49,650	507,622	32,393	0	1,840,290	1,840,290
GENERAL ADMINISTRATION 76										
0563002	KOKOMO-ADMIN & FINANCE	382,986		268,397		108,379	16,225		393,001	393,001
0563012	HUMAN RESOURCES	335,363		135,073	0	54,900	0		189,973	189,973
0563013	BURSAR	146,622		96,859		39,319	14,600		150,778	150,778
0563014	STAFF RECRUITING	20,700					20,700		20,700	20,700
0563036	BURSAR BAD DEBT COLLECTIONS	13,000					13,000		13,000	13,000
0563043	KO EVENTS CENTER/GYM	650,000					650,000		650,000	650,000
0563045	EMPLOYEE ENGAGEMENT	0			1,800	116	30,915		32,831	32,831
0563915	BAD DEBT WRITE OFF	23,000					50,000		50,000	50,000
	Total RC:	1,571,671		500,329	1,800	202,714	795,440		1,500,283	1,500,283
PHYSICAL PLANT 82										
0563032	KOKOMO REMODELING PROJECTS	30,000					30,000		30,000	30,000
0563082	KOKOMO - AUDITORIUM	84,098		52,312	3,000	21,590	9,635		86,537	86,537
0563800	KOKOMO-PHYSICAL PLANT	1,081,026		720,276	17,325	295,449	131,555		1,164,605	1,164,605
0563801	MAJOR MAINTENANCE PROJECTS	212,500					212,500		212,500	212,500
0563802	GROUNDS PHYSICAL PLANT	250,176		157,248	2,095	64,510	22,635	11,000	257,488	257,488
0563803	CUSTODIAL PHYSICAL PLANT	1,130,124		739,125	10,000	303,253	61,800		1,114,178	1,114,178
0563810	KOKOMO - UTILITIES	1,395,000					1,400,000		1,400,000	1,400,000
0563885	INSURANCE-PROPERTY AND LIAB	180,860					0		0	0
	Total RC:	4,363,784		1,668,961	32,420	684,802	1,868,125	11,000	4,265,308	4,265,308
INTERCAMPUS TRANSFERS 84										
0563075	KO-INTERCAMPUS TRANSFERS	882,545				0	4,723,017		4,723,017	4,723,017
0563078	UNIVERSITY TAX ALLOCATION	2,771,950					0		0	0
	Total RC:	3,654,495				0	4,723,017		4,723,017	4,723,017
	Total Chart:	38,328,824	13,064,468	5,749,372	654,757	7,111,860	11,601,773	101,000	38,283,230	38,283,230

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
										Net of Transfers In
ARTS & SCIENCES 04										
0660008	MATH ASSISTANCE CENTER	37,865	22,735		9,352	3,733	2,045		37,865	37,865
0660100	ARTS & SCIENCES	2,295,125	1,646,179	240,752	5,134	363,292	60,188		2,315,545	-3,000
0660101	PREPROFESSIONAL HEALTH PROGRA	4,812	4,000			259	550		4,809	4,809
0660102	MINORITY STUDIES	341,170	162,999	8,843	984	69,490	17,806		260,122	-2,200
0660105	WRITING DEVELOPMENTAL LAB	1,229			1,000	65	163		1,228	1,228
0660106	BIOLOGY	999,910	504,435	64,983	666	230,124	72,403		872,611	872,611
0660113	CHEMISTRY	552,209	334,008	21,621	2,559	143,890	64,169		566,247	566,247
0660118	COMPUTER INFORMATION SYSTEMS	534,111	349,046	35,393		154,706	9,143		548,288	548,288
0660123	ENGLISH	729,257	496,031	34,429		214,345	5,411		750,216	750,216
0660132	GEOSCIENCES	525,953	314,486	14,538	787	132,268	13,805		475,884	475,884
0660136	HISTORY	704,555	508,526	8,843	0	208,950	5,822		732,141	732,141
0660138	PHILOSOPHY REL STUDIES	234,346	166,984	4,422		69,232	440		241,078	241,078
0660139	POLITICAL SCIENCE	216,780	76,206	4,422		32,576	1,050		114,254	114,254
0660140	MASTERS OF LIBERAL STUDIES	400					400		400	400
0660150	MATHEMATICS	1,023,875	696,578	45,011		299,454	9,216		1,050,259	1,050,259
0660154	MODERN FOREIGN LANGUAGES	491,621	324,560	22,992	4,200	140,710	9,874		502,336	502,336
0660160	COMMUNICATION	619,019	386,106	12,267	2,982	161,056	6,412		568,823	568,823
0660162	PERFORMING ARTS	302,717	138,611	71,947	2,800	85,204	12,343		310,905	310,905
0660164	FINE ARTS	760,163	385,433	24,533	7,380	166,792	44,058		628,196	628,196
0660167	PSYCHOLOGY	544,291	281,797	52,204		135,027	14,349		483,377	483,377
0660174	SOCIOLOGY	566,676	399,654	8,843	300	165,007	3,445		577,249	577,249
0660176	WOMEN'S STUDIES	6,511		5,306		2,164	1,478		8,948	-2,200
0660900	GENERAL AND CONTINUING STUDIES	199,626		145,339		58,832	1,339		205,510	205,510
Total RC:		11,692,221	7,198,374	826,688	38,144	2,837,176	355,909		11,256,291	-7,400
COLLEGE OF HEALTH AND HUMAN SERVICES 15										
0658525	CAMPUS WELLNESS	1,900					1,900		1,900	1,900
0660050	HEALTH AND HUMAN SERVICES	1,106,276	182,437	560,250	31,000	302,444	14,974		1,091,105	1,091,105
0660500	MASTER OF SOCIAL WORK	955,491	745,917			276,257	21,850		1,044,024	1,044,024
0660600	NURSING	1,747,769	1,280,204			462,060	48,351		1,790,615	-11,000
0660700	PUBLIC & ENVIRON AFFAIRS	1,325,914	810,088	0		296,424	11,735		1,118,247	1,118,247
0660810	ALLIED HEALTH-MEDICAL RECDS	303,274	199,543		17,000	74,698	7,700		298,941	298,941
0660827	ALLIED HEALTH-RADIO TECH	446,122	317,777			121,236	18,352		457,365	457,365
0661000	DENTAL AUXILIARY EDUC	551,450	380,559			120,312	61,546		562,417	562,417
Total RC:		6,438,196	3,916,525	560,250	48,000	1,653,431	186,408		6,364,614	-11,000
BUSINESS 24										
0660200	BUSINESS & ECONOMICS	3,158,251	2,070,735	230,517	15,500	882,363	55,880		3,254,995	3,254,995
0660210	RCB-WEEKEND MBA MICHIGAN CITY	0	100,000			8,860	45,500		154,360	154,360
0660288	RCB-WEEKEND MBA BUS & ECON	195,769	27,500			4,169	11,000		42,669	42,669
Total RC:		3,354,020	2,198,235	230,517	15,500	895,392	112,380		3,452,024	3,452,024
EDUCATION 26										
0660400	EDUCATION	1,689,353	929,744	262,018	47,969	409,838	42,775		1,692,344	0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EDUCATION 26											
	Total RC:	1,689,353	929,744	262,018	47,969	409,838	42,775		1,692,344	0	1,692,344
OTHER ACADEMIC PROGRAMS 52											
0660010	LABOR STUDIES CREDIT INSTR	70,000					70,000		70,000		70,000
0660987	RCB-OTHER ACADEMIC PROGMS	65,000					65,000		65,000		65,000
	Total RC:	135,000					135,000		135,000		135,000
ACADEMIC SUPPORT 58											
0658010	CAMPUS ACCREDITATION	15,000					15,000		15,000		15,000
0660000	ACADEMIC AFFAIRS	923,029	397,798	249,670	8,000	258,811	69,214		983,493	0	983,493
0660001	CENTER FOR URBAN AND REGIONAL E	272,418	129,978	63,258		78,028	8,717		279,981		279,981
0660002	INSTITUTIONAL RESEARCH & ASSESS	4,900					4,900		4,900		4,900
0660005	FACULTY RESEARCH	12,000					12,000		12,000		12,000
0660015	CTR INNOVATION/SCHOLAR IN TEAC	395,024	68,602	119,209	125,000	82,777	6,800		402,388		402,388
0660017	ACADEMIC ADVISING	433,642		258,004	20,000	107,562	4,000		389,566		389,566
0660030	UNDERGRADUATE RESEARCH	0					0		0	0	0
0660031	REGIONAL RESEARCH	-6,000					14,000		14,000	0	14,000
0660040	FACULTY AWARDS	35,907			33,700	2,180			35,880		35,880
0660087	RCB-ACADEMIC SUPPORT	-620,000					0		0		0
0660152	MILITARY SCIENCE	2,700					2,700		2,700		2,700
0661210	SUMMER FACULTY FELLOW	70,323			66,000	4,270			70,270		70,270
	Total RC:	1,538,943	596,378	690,141	252,700	533,628	137,331		2,210,178	0	2,210,178
TECHNOLOGY SUPPORT 67											
0661405	TECHNOLOGY IMPROVEMENTS	620,000					605,000		605,000		605,000
	Total RC:	620,000					605,000		605,000		605,000
LIBRARY 68											
0661700	LIBRARY	1,026,469	428,495	222,049	10,160	264,296	26,250	1,500	952,750		952,750
0661720	LIBRARY MONOGRAPHS	8,425					5,200	6,000	11,200		11,200
0661723	NW-LIBRARY SERIALS	425,119					411,800	7,134	418,934		418,934
	Total RC:	1,460,013	428,495	222,049	10,160	264,296	443,250	14,634	1,382,884		1,382,884
STUDENT SERVICES 70											
0659500	STUDENT SERVICES ADMIN	170,149		118,454		47,832	3,650		169,936		169,936
0659503	COUNSELING OFFICE	236,297		164,059	25,000	70,472	4,800		264,331	0	264,331
0659510	CAREER & PLACEMENT SERVICES	225,759		160,349		64,749	100		225,198		225,198
0659550	STUDENT ACTIVITIES	76,383		55,167		22,276	1,100		78,543		78,543
0660007	ACADEMIC SUCCESS & ACHIEVEMENT	266,487		171,551	21,850	70,686	5,950		270,037		270,037
	Total RC:	975,075		669,580	46,850	276,015	15,600		1,008,045	0	1,008,045
EXECUTIVE MANAGEMENT 74											
0658000	CHANCELLOR	731,384		500,736	2,500	202,571	34,510		740,317	0	740,317
0658005	DIVERSITY PROGRAMMING	227,109		155,537	2,000	62,935	14,791		235,263	0	235,263
0658011	INSTITUTIONAL EQUITY	223,711		155,574		63,009	3,538		222,121		222,121
0658413	CONTINGENCIES	-111,981					98,214		98,214	0	98,214
0658415	BAD DEBT WRITE OFF	450,000					450,000		450,000		450,000

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
										Net of Transfers In
EXECUTIVE MANAGEMENT 74										
0658416	IUF DEVELOPMENT FEE	0					0		0	0
Total RC:		1,520,223		811,847	4,500	328,515	601,053		1,745,915	0
GENERAL ADMINISTRATION 76										
0658500	BUSINESS OFFICE	355,448		248,394		100,301	27,292		375,987	
0658515	GENERAL SERVICES	182,223		115,938	2,000	47,641	4,205		169,784	
0658602	CAMPUS SUSTAINABILITY AND RECYC	26,000					26,000		26,000	
0658910	ENVIRONMENTAL COMPLIANCE	10,000					10,000		10,000	
Total RC:		573,671		364,332	2,000	147,942	67,497		581,771	
EXTERNAL AFFAIRS 79										
0658100	UNIVERSITY RELATIONS - MARKETING	1,272,910		522,171		211,035	323,317		1,056,523	
0658101	DEVELOPMENT OFFICE	292,390		120,100	0	48,496	20,435		189,031	
0658105	CEREMONIES	67,900		99,570		40,408	67,904		207,882	
0658200	ALUMNI SERVICES	143,816		58,209	0	23,505	9,775		91,489	
Total RC:		1,777,016		800,050	0	323,444	421,431		1,544,925	
BUDGET & FISCAL AFFAIRS 80										
0658505	BURSAR	175,122		164,506		66,925	9,950		241,381	
0658510	HUMAN RESOURCES	383,313		284,575	5,000	115,466	6,660		411,701	0
0658600	FISCAL AFFAIRS	525,211		385,759		155,971	9,275		551,005	
0658636	ST SHARED SVC STRATEGIC FUND	-720,202					-1,830,874		-1,830,874	
Total RC:		363,444		834,840	5,000	338,362	-1,804,989		-626,787	0
PHYSICAL PLANT 82										
0658800	FACILITIES SERVICES ADMIN	188,255		103,352		41,734	12,075		157,161	
0658802	MAINTENANCE SERVICES	773,289		494,310	15,000	203,889	400,528		1,113,727	-215,000
0658805	LANDSCAPE SERVICES	246,953		146,203	20,000	63,031	43,237		272,471	-25,000
0658810	BUILDING SERVICES	1,134,940		828,533	29,809	342,776	80,250		1,281,368	-140,000
0658880	UTILITIES	1,530,000					1,730,000		1,730,000	-200,000
0658885	INSURANCE-PROPERTY & LIAB	249,417					0		0	
Total RC:		4,122,854		1,572,398	64,809	651,430	2,266,090		4,554,727	-580,000
ENROLLMENT SERVICES 83										
0658103	CAMPUS INFORMATION SERVICE	46,933		34,429		14,048			48,477	
0659600	ADMISSIONS	819,795		456,536	500	184,726	89,225		730,987	0
0659700	REGISTRAR	306,529		207,399	1,000	84,419	20,500		313,318	
0659900	FINANCIAL AID	381,010		258,611	100	104,744	20,650		384,105	
0659912	ACADEMIC SCHOLARSHIP	141,524					0		0	0
0659914	MILITARY SCI FEE REMISSON	5,000					5,000		5,000	
0659918	TRANSFER SCHOLARSHIPS	60,000					0		0	
0659920	ILLIANA SCHOLARSHIPS	2,000					2,000		2,000	
0659921	REDHAWK TRANSFER SCHOLARSHIP	27,000					0		0	
0659926	CHANCELLOR MERIT SCHOLARSHIP	100,000					0		0	
0659927	NORTHWEST CAMPUS GRANT	15,000					15,000		15,000	
0659928	CHANCELLOR IVY TECH SCHOLARSHIP	17,000					17,000		17,000	

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ENROLLMENT SERVICES 83											
0659929	IVY TECH AA DEGREE SCHOLARSHIP	16,000					16,000		16,000		16,000
0659930	FINANCIAL AID OVERAWARDS	0					1,000		1,000	0	1,000
0659931	ADULT LEARNER SCHOLARSHIP	5,000					5,000		5,000		5,000
0659933	RAISEME SCHOLARSHIP	60,000					0		0		0
0659934	NW IUN COMMITTED TO GRADUATIO	15,000					15,000		15,000		15,000
0659935	DUAL CREDIT SCHOLARSHIP	50,000					0		0		0
0659936	MLK ESSAY SCHOLARSHIP	1,500					1,500		1,500		1,500
0659937	NW ILI PARTNERSHIP SCHOLARSHIP	17,000					17,000		17,000		17,000
Total RC:		2,086,291		956,975	1,600	387,937	224,875		1,571,387	0	1,571,387
INTERCAMPUS TRANSFERS 84											
0658023	NW-INTERCAMPUS TRANSFERS	595,005				0	7,108,642		7,108,642		7,108,642
0658025	UNIVERSITY TAX ALLOCATION	5,834,690					778,144		778,144	0	778,144
Total RC:		6,429,695				0	7,886,786		7,886,786	0	7,886,786
FACILITIES DEBT SERVICE 85											
0658460	RCB-FACILITIES DEBT SERVICE	2,989,625					2,987,125		2,987,125		2,987,125
Total RC:		2,989,625					2,987,125		2,987,125		2,987,125
Total Chart:		47,765,640	15,267,751	8,801,685	537,232	9,047,406	14,683,521	14,634	48,352,229	-598,400	47,753,829

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
ACADEMIC SUPPORT 58										
0751701	CHS DEAN'S OFFICE	1,152,856	407,122	215,857		221,333	2,300		846,612	846,612
0751787	RCB-VERA DWYER COLLEGE OF HEALT	23,723					0		0	0
0755503	ADMISSIONS	772,303		372,489	14,386	150,839	247,600		785,314	785,314
0755504	FINANCIAL AID	558,481		388,245	12,000	157,604	15,380		573,229	573,229
0755505	OFFICE OF REGISTRAR	295,674		192,031	7,753	77,777	24,750		302,311	-24,436
0755507	ADM APPICATION FEES	500					500		500	500
0755511	INTERNATIONAL STUDENT SERVICES	48,873		35,027	889	14,441	100		50,457	50,457
0755514	OFFICE-ASSOC VC FOR ENROLLMENT	187,184	133,355			53,849	5,200		192,404	192,404
0755920	ARTICULATION FEE REMISSION/WAIV	50,000					50,000		50,000	50,000
0755921	GRAD ARTICULATION FEE REMISSION	10,000					10,000		10,000	10,000
0755922	MILITARY FEE REMISSION/WAIVER M	20,000					20,000		20,000	20,000
0755923	TITAN GOLD AND SILVER AWARDS	300,000					300,000		300,000	300,000
0755924	TITAN RENEWAL SCHOLARSHIPS	340,803					340,803		340,803	340,803
0755926	MERIT/HONORS FEE REMISSION/WAI	120,000					120,000		120,000	120,000
0755927	RACLIN SCHOOL OF THE ARTS SCHOL	126,539					126,539		126,539	126,539
0755928	CAMPUS MERIT AWARDS	9,000					9,000		9,000	9,000
0755929	STUDENT AID FEE REMISSION/WAIVE	75,000					75,000		75,000	75,000
0755930	INTERNATIONAL FEE REMISSION/WAI	99,017					99,017		99,017	99,017
0755931	TUITION ASSISTANCE AWARD FEE RE	302,845					302,845		302,845	302,845
0755934	ABC TITAN	10,000					10,000		10,000	10,000
0755935	CHANCELLOR'S MERIT AWARD FEE RE	400,000					400,000		400,000	400,000
0755941	MICHIANA ECON DEV MERIT AWARD	135,000					135,000		135,000	135,000
0755943	EXCEPTIONAL MERIT AWARD	40,000					40,000		40,000	40,000
0755945	YELLOW RIBBON FEE REMISSION	65,000					65,000		65,000	65,000
0755948	CAMPUS HOUSING SCHOLARSHIP AW	75,000					75,000		75,000	75,000
0756000	ACADEMIC AFFAIRS	1,061,552	343,182	279,437	11,400	252,212	159,400		1,045,631	1,045,631
0756003	ACADEMIC RECRUITING	20,400					20,400		20,400	20,400
0756005	FACULTY RESEARCH	50,000					50,000		50,000	50,000
0756010	HONORS DIVISION	22,199	5,348	40,448	2,470	17,957	13,800		80,023	80,023
0756015	INTERNATIONAL STUDIES PROG	30,329	10,307		1,800	2,154	17,900		32,161	32,161
0756025	UCET UNIV CTR FOR EXCELLENCE IN T	286,177	12,253	142,940	40,600	64,183	34,650		294,626	294,626
0756026	UCET TECHNOLOGY	71,665		52,649		21,259			73,908	73,908
0756030	TITAN SUCCESS CENTER	267,728		449,743	11,989	181,750	13,700		657,182	657,182
0756100	COLLEGE OF LIBERAL ARTS & SCIENCE	1,758,789	1,074,814	422,346	6,500	457,941	32,525		1,994,126	1,994,126
0756106	BIOLOGY	1,049,762	704,788	46,259		301,207	25,725		1,077,979	1,077,979
0756113	CHEMISTRY	569,796	366,405	38,210		161,849	20,200		586,664	586,664
0756118	CRIMINAL JUSTICE	260,854	252,102			101,798	3,400		357,300	357,300
0756123	ENGLISH	1,453,424	1,027,619		8,000	410,019	5,900		1,451,538	1,451,538
0756128	WORLD LANGUAGES	668,072	475,579		8,200	192,038	5,265		681,082	681,082
0756136	HISTORY	653,858	477,982		200	191,313	3,075		672,570	672,570
0756150	MATHEMATICAL SCIENCES	1,069,761	779,535		27,500	312,316	4,200		1,123,551	1,123,551

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
ACADEMIC SUPPORT 58										
0756151	COMPUTER AND INFORMATION SCIE	815,039	537,975	60,213	4,500	239,107	2,200		843,995	843,995
0756161	PHILOSOPHY	480,939	350,283			139,749	800		490,832	490,832
0756162	PHYSICS	622,375	375,870	47,965	1,500	169,904	7,290		602,529	602,529
0756164	POLITICAL SCIENCE	847,182	527,714		1,000	210,039	2,850		741,603	741,603
0756167	PSYCHOLOGY	963,543	694,215		5,800	279,269	11,380		990,664	990,664
0756174	SOCIOLOGY & ANTHROPOLOGY	803,641	511,823			204,979	750		717,552	717,552
0756178	SUSTAINABILITY STUDIES	9,897	6,917		1,300	1,145	1,100		10,462	10,462
0756187	RCB-SCHOOL OF NATURAL SCIENCE	73,519					0		0	0
0756190	WOMENS STUDIES PROGRAM	311,481	235,481		250	93,747	1,425		330,903	330,903
0756199	MASTER OF LIBERAL STUDIES PROGR	5,502	4,000			259	1,240		5,499	5,499
0756200	COLLEGE OF PROFESSIONAL STUDIES	0	185,000	18,034		82,061			285,095	285,095
0756205	INFORMATICS	751,432	486,369			196,396	21,850		704,615	704,615
0756401	LEIGHTON SCHOOL OF BUSINESS & E	4,419,392	2,792,160	242,104	30,256	1,148,439	211,246		4,424,205	-71,262
0756487	RCB-BUSINESS & ECONOMICS	43,887					0		0	0
0756501	DENTAL EDUCATION	547,600	348,030	70,428		153,558	5,494		577,510	577,510
0756601	EDUCATION	2,503,311	1,383,564	220,703	15,000	562,970	17,745		2,199,982	2,199,982
0756602	COUNSELING	5,000					5,000		5,000	5,000
0756603	TEACHER EDUCATION	6,350					6,350		6,350	6,350
0756604	PROFESSIONAL EDUCATION SERVICES	2,800					2,800		2,800	2,800
0756605	STUDENT TEACHING	29,800					29,800		29,800	29,800
0756687	RCB-EDUCATION	5,140					0		0	0
0756801	RACLIN SCHOOL OF THE ARTS	2,884,395	1,906,678	357,037	30,051	821,822	26,368		3,141,956	3,141,956
0756802	ARTS OUTREACH	5,336			2,436		2,900		5,336	5,336
0756803	ARTS PRODUCTION	27,764			4,264		23,500		27,764	27,764
0756804	FINE ARTS	18,089			3,200	541	14,325		18,066	18,066
0756805	COMMUNICATION ARTS	3,895			500		3,395		3,895	3,895
0756806	MUSIC	50,666			2,500	65	48,100		50,665	50,665
0756807	THEATRE AND DRAMA	55,337			23,137		32,200		55,337	55,337
0756812	STAGE MAINTENANCE	14,525			1,500		13,025		14,525	14,525
0756815	NEW MEDIA	3,700					3,700		3,700	3,700
0756887	RCB-SCHOOL OF THE ARTS	18,978					0		0	0
0757000	NURSING - BSN	1,583,195	1,013,543			390,549	214,507		1,618,599	1,618,599
0757025	APPLIED HEALTH SCIENCES	480,131	344,761			139,005	3,770		487,536	487,536
0757200	SUMMER SESSION SALARIES	32,391			30,400	1,967			32,367	32,367
0757216	ACADEMIC SALARY SAVINGS	-34,317	0			0			0	0
0757219	ACADEMIC IMPROVEMENTS	57,937	5,306		42,500	3,093	0		50,899	50,899
0757220	UNDERGRADUATE PROGRAMS	25,000					25,000		25,000	25,000
0757230	ASSESSMENT	20,662	7,002			2,126	12,900		22,028	22,028
0757240	ACADEMIC CENTER FOR EXCELLENCE	275,777		104,579	124,600	44,803	6,150		280,132	280,132
0757241	OFFICE OF RETENTION & STUDENT SU	705,336		503,890	5,000	203,608	1,300		713,798	713,798
0757246	PEER MENTOR PROGRAM	56,029			53,921	304	1,800		56,025	56,025

		2023-24			2024-25						
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
0757401	CLINICAL LAB SCIENCES	253,931	172,675			69,046	16,150		257,871		257,871
0757425	SPEECH LANGUAGE PATHOLOGY	496,139	351,128	18,356		149,276	32,985		551,745		551,745
0757440	OCCUPATIONAL THERAPY	375,582	337,494	18,356		143,769	32,750	100	532,469		532,469
0757500	GENERAL STUDIES DEGREE PROG	9,341	5,000		2,400	336	1,600		9,336		9,336
0757510	OFF CAMPUS PROGRAMS	51,666			0	0	0		0		0
0757605	RADIOGRAPHY PROGRAM	309,514	283,806			110,133	4,585		398,524		398,524
0757686	RCB-MASTERS OF SOCIAL WORK	1,070,214					1,017,370		1,017,370		1,017,370
0757687	RCB-OTHER ACADEMIC PROG	39,486					0		0		0
0757700	LIBRARY	1,143,781	476,198	212,108	81,410	279,802	31,300		1,080,818		1,080,818
0757701	EDUCATIONAL RESOURCE COMMONS	15,000		44,400		17,929	15,000		77,329		77,329
0757705	LIBRARY MONOGRAPHS	119,395					50,000	69,395	119,395		119,395
0757707	SB-LIBRARY SERIALS	612,535					600,000	25,135	625,135	-12,600	612,535
Total RC:		38,541,404	19,413,383	4,593,854	621,112	9,203,635	5,448,174	94,630	39,374,788	-108,298	39,266,490
COMPUTER SERVICES 66											
0757305	TECHNOLOGY IMPROVEMENTS	794,521					794,521		794,521		794,521
Total RC:		794,521					794,521		794,521		794,521
STUDENT SERVICES 70											
0755500	STUDENT SERVICES	436,946		216,667	1,500	87,655	27,600		333,422		333,422
0755501	COUNSELING CENTER	136,477		92,325		37,281	10,850		140,456		140,456
0755506	OFFICE OF STUDENT CONDUCT	4,900					5,900		5,900		5,900
0755510	DISABILITY SUPPORT SERVICES	117,679		81,957	2,000	33,095	54,200		171,252		171,252
0755513	VETERAN SERVICES	34,779		22,031	1,500	8,895	3,350		35,776		35,776
0755516	OFFICE OF AVC STUDENT SUPPORT	131,443		96,453		38,948			135,401		135,401
0755518	DEAN OF STUDENT'S OFFICE	0		90,000		36,342			126,342		126,342
0757251	PLACEMENT SERVICES	212,780		105,531	14,100	42,614	57,786		220,031		220,031
Total RC:		1,075,004		704,964	19,100	284,830	159,686		1,168,580		1,168,580
GENERAL ADMINISTRATION 76											
0754000	CHANCELLOR'S OFFICE	685,273	321,358	158,143	12,000	194,604	60,400		746,505	0	746,505
0754005	AFFIRMATIVE ACTION	124,337		81,450		32,890	9,850		124,190		124,190
0754030	STAFF COUNCIL	600					600		600		600
0754087	RCB-GENERAL ADMINISTRATION	-5,000							0	-5,000	-5,000
0754502	HUMAN RESOURCES	253,570		176,681		71,503	12,900		261,084		261,084
0755509	STUDENT RELATIONS	925,000					925,000		925,000		925,000
Total RC:		1,983,780	321,358	416,274	12,000	298,997	1,008,750		2,057,379	-5,000	2,052,379
FINANCE AND ADMINISTRATION 78											
0754115	HOSPITALITY EXPENSE	23,400					85,000		85,000		85,000
0754401	CREDIT CARD FEES	5,000					5,000		5,000		5,000
0754412	STAFF SALARY SAVINGS	303,551		0		0	40,000		40,000	-22,500	17,500
0754413	CONTINGENCIES	-1,151,351					238,073		238,073		238,073
0754414	BURSAR COLLECTIONS EXPENSE	65,000					65,000		65,000		65,000
0754415	BAD DEBT WRITE OFF	315,197					315,197		315,197		315,197

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
FINANCE AND ADMINISTRATION 78											
0754500	ACCOUNTING SERVICES	163,015		219,056		88,808	7,300		315,164		315,164
0754503	OFFICE OF VC FINANCE AND ADMINIS	303,906		180,487	1,300	72,965	56,400		311,152		311,152
0754505	BURSAR SERVICES	25,000					25,000		25,000		25,000
0754506	OFFICE OF FISCAL AFFAIRS	171,868		126,210		50,964			177,174		177,174
	Total RC:	224,586		525,753	1,300	212,737	836,970		1,576,760	-22,500	1,554,260
EXTERNAL AFFAIRS 79											
0754100	COMMUNICATION AND MARKETING	390,909		263,120	11,300	108,337	19,350		402,107		402,107
0754101	CAMPUS MEDIA ADVERTISING	22,014		0		0	18,100		18,100	0	18,100
0754102	DEVELOPMENT	304,652		149,364	2,090	60,567	3,400		215,421		215,421
0754104	UNIVERSITY ADVANCEMENT	405,336		311,924	1,000	126,170	13,150		452,244		452,244
0754105	CEREMONIES	26,312			1,200	203	25,400		26,803		26,803
0754106	EVENTS ADMINISTRATION	0		55,322		22,339			77,661		77,661
0754200	ALUMNI SERVICES	115,866		62,068	4,700	25,586	26,100		118,454		118,454
	Total RC:	1,265,089		841,798	20,290	343,202	105,500		1,310,790	0	1,310,790
PHYSICAL PLANT 82											
0754800	FACILITIES MANAGEMENT	381,130		260,248		105,238	26,600		392,086		392,086
0754802	BLDG & EQUIPMENT MAINTENANCE	1,287,175		625,754	11,300	257,217	392,300		1,286,571		1,286,571
0754810	CUSTODIAL SERVICES	993,025		575,436	42,200	241,909	191,600		1,051,145		1,051,145
0754815	SUPPORT SERVICES	191,354		122,203	268	49,905	22,800		195,176		195,176
0754817	PRINTING	106,405					106,405		106,405		106,405
0754840	LANDSCAPING-GROUNDS MAINT	332,058		159,405	20,300	68,468	93,000		341,173		341,173
0754880	UTILITIES	2,542,417					2,542,417		2,542,417		2,542,417
0754885	INSURANCE-PROPERTY & LIAB	339,117					0		0		0
	Total RC:	6,172,681		1,743,046	74,068	722,737	3,375,122		5,914,973		5,914,973
INTERCAMPUS TRANSFERS 84											
0754023	SB-INTERCAMPUS TRANSFERS	2,412,664				0	8,807,905		8,807,905		8,807,905
0754025	UNIVERSITY TAX ALLOCATION	5,939,267					0		0		0
	Total RC:	8,351,931				0	8,807,905		8,807,905		8,807,905
FACILITIES DEBT SERVICE 85											
0754460	RCB-FACILITIES DEBT SERVICE	1,451,125					1,445,000		1,445,000		1,445,000
	Total RC:	1,451,125					1,445,000		1,445,000		1,445,000
	Total Chart:	59,860,121	19,734,741	8,825,689	747,870	11,066,138	21,981,628	94,630	62,450,696	-135,798	62,314,898

		2023-24		2024-25							
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
ARTS AND LETTERS 06											
0850001	OGLE CENTER	127,063	738	73,226	13,432	30,189	12,338		129,923		129,923
0851584	COMMITMENT TO EXCELLENCE - DESI	3,167					3,167		3,167		3,167
0851700	ARTS & LETTERS	4,533,311	3,294,254	226,150	6,197	1,202,279	26,862		4,755,742		4,755,742
0851703	FINE ARTS	87,000					67,000		67,000		67,000
0851707	MUSIC	142,180	107,773		3,570	7,135	23,614		142,092		142,092
0851708	THEATER	22,199	13,195			854	8,140		22,189		22,189
0851710	FINE ARTS GALLERY	1,867			400		1,467		1,867		1,867
0851711	JOURNALISM	1,000					1,000		1,000		1,000
0851715	WRITING CENTER	127,051		92,963	6,192	37,539	530		137,224		137,224
Total RC:		5,044,838	3,415,960	392,339	29,791	1,277,996	144,118		5,260,204		5,260,204
NURSING 12											
0852420	SCHOOL OF NURSING	1,592,724	1,254,892	117,096		501,583	23,909		1,897,480		1,897,480
0852422	NURSING LABS & PROGRAM SUPPOR	323,741	5,245		49,300	3,529	95,800		153,874		153,874
0852424	RNBSN	0	48,541		20,000	9,932	1		78,474	-80,628	-2,154
Total RC:		1,916,465	1,308,678	117,096	69,300	515,044	119,710		2,129,828	-80,628	2,049,200
NATURAL SCIENCES 22											
0850692	HAZARDOUS WASTE MNGMT - NATS	1,563					1,563		1,563		1,563
0851800	SCHOOL OF NATURAL SCIENCES	5,915,242	3,980,453	161,127	23,725	1,510,663	179,023		5,854,991		5,854,991
0851801	GEOSCIENCES	3,815			1,456	94	2,264		3,814		3,814
0851802	INFORMATICS	1,040					1,040		1,040		1,040
0851803	MATHEMATICS	350					350		350		350
0851804	PHYSICS	2,755					2,755		2,755		2,755
0851805	BIOLOGY	86,904			12,892	420	64,091	9,496	86,899		86,899
0851806	HEALTH INFORMATION MANAGEME	1,000					1,000		1,000		1,000
0851810	MATHEMATICS RESOURCE LAB	29,927			25,531	1,121	3,261		29,913		29,913
0851814	CHEMISTRY	58,107			8,456	53	43,247	6,350	58,106		58,106
0851820	COMPUTER SCIENCE	13,387					4,366	9,021	13,387		13,387
Total RC:		6,114,090	3,980,453	161,127	72,060	1,512,351	302,960	24,867	6,053,818		6,053,818
SOCIAL SCIENCES 23											
0851540	INTERDISCIPLINARY STUDIES PROGRA	27,206	4,917		14,441	2,888	4,859		27,105		27,105
0851900	SCHOOL OF SOCIAL SCIENCES	3,585,062	2,367,525	157,319	400	961,933	15,265		3,502,442		3,502,442
0851906	MASTERS IN MENTAL HEALTH COUNS	1,400					1,400		1,400		1,400
0851907	PSYCHOLOGY	1,000					1,000		1,000		1,000
Total RC:		3,614,668	2,372,442	157,319	14,841	964,821	22,524		3,531,947		3,531,947
BUSINESS 24											
0851521	SANDERS CHAIR ACCOUNT	9,000					9,000		9,000		9,000
0852100	SCHOOL OF BUSINESS	5,890,124	4,048,786	155,122	7,803	1,618,080	56,208		5,885,999		5,885,999
Total RC:		5,899,124	4,048,786	155,122	7,803	1,618,080	65,208		5,894,999		5,894,999
EDUCATION 26											
0852300	SCHOOL OF EDUCATION	2,873,063	1,830,260	198,256		746,713	54,480		2,829,709		2,829,709
0852315	SCHOOL OF EDUC-ACCREDITATION RE	12,000					12,000		12,000		12,000

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
EDUCATION 26										
0852391	TRANSITION TO TEACHING T2T	41,873	29,914			1,935	10,000		41,849	41,849
Total RC:		2,926,936	1,860,174	198,256		748,648	76,480		2,883,558	2,883,558
OTHER ACADEMIC PROGRAMS 52										
0852787	RCB-OTHER ACADEMIC PROG	150,000					50,000		50,000	50,000
Total RC:		150,000					50,000		50,000	50,000
ACADEMIC SUPPORT 58										
0851000	ADVISING CENTER FOR EXPLORATORY	160,299		114,280	382	46,146	3,202		164,010	164,010
0851500	ACADEMIC AFFAIRS OFFICE	1,000,930	475,296	223,812	750	282,659	44,158		1,026,675	1,026,675
0851501	HIGHER LEARNING COMMISSION	3,792					3,792		3,792	3,792
0851505	INSTITUTIONAL RESEARCH	124,896		61,491	13,891	27,177	24,645		127,204	127,204
0851506	FIRST YEAR EXPERIENCE PROGRAM	107,069	57,618	11,307	20,000	27,477	8,100		124,502	124,502
0851507	ACADEMIC INITIATIVES	12,268					12,268		12,268	12,268
0851508	AVC/ACADEMIC DIVERSITY INITIATIVE	5,678	5,000			324	350		5,674	5,674
0851509	FYS PATHWAYS PROGRAM	6,025			5,655	366			6,021	6,021
0851513	COMMUNITY ENGAGEMENT	11,655	10,000			647	1,000		11,647	11,647
0851515	STUDENT SUCCESS INITIATIVES	45,786	738			48	45,000		45,786	45,786
0851520	FACULTY RESEARCH SUPPORT/SABBA	29,846	4,519			1,372	24,000		29,891	29,891
0851522	IU ONLINE INITIATIVE	44,466			30,000	1,941	12,500		44,441	44,441
0851525	FACULTY SENATE	18,613		0		0	200		200	200
0851536	TRUSTEE TEACHING AWARDS	31,965			30,000	1,941			31,941	31,941
0851550	SUMMER FACULTY FELLOW	64,567	49,909			15,157			65,066	65,066
0851555	TEACHING & LEARNING INSTITUTE	323,162	118,811	98,571	7,500	88,411	18,562		331,855	331,855
0851556	CTE - FACULTY DEVELOPMENT	14,121	10,915			3,315			14,230	14,230
0851574	GRADUATE PROGRAMS RECRUITMEN	4,100		18,938		7,726	4,100		30,764	30,764
0851575	ACADEMIC EQUIPMENT	15,863					5,392	10,471	15,863	15,863
0851580	LEARNING COMMUNITIES	15,983			15,000	971			15,971	15,971
0851585	COMMITTMENT TO EXCELLENCE - HON	40,817	8,806		11,484	2,556	18,010		40,856	40,856
0851586	STUDENT RESEARCH	52,897	21,693		16,000	6,977	8,440		53,110	53,110
0851587	RCB-ACADEMIC SUPPORT	-924,000					0		0	0
0851590	AVC ACADEMIC AFFAIRS OFFICE	500					500		500	500
0851902	CTE - STUDY ABROAD AND GLOBAL A	4,861	1,142			74	3,644		4,860	4,860
0851912	APPLIED RESEARCH CENTER	65,709	48,151			19,443			67,594	67,594
Total RC:		1,281,868	812,598	528,399	150,662	534,728	237,863	10,471	2,274,721	2,274,721
COMPUTER SERVICES 66										
0850687	RCB-INTEGRATED TECHNOLOGY	700,740					727,271		727,271	727,271
Total RC:		700,740					727,271		727,271	727,271
LIBRARY 68										
0853700	LIBRARY	884,621	354,194	226,751	5,272	235,583	10,869		832,669	832,669
0853720	LIBRARY MONOGRAPHS	8,000					8,000		8,000	8,000
0853723	SE-LIBRARY SERIALS	373,428					373,428		373,428	373,428
Total RC:		1,266,049	354,194	226,751	5,272	235,583	392,297		1,214,097	1,214,097

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
STUDENT SERVICES 70										
0850200	ADMISSIONS OFFICE	484,308		309,299	10,618	125,900	51,573		497,390	497,390
0850215	STUDENT CENTRAL	312,336		207,288	39,343	85,950	200		332,781	332,781
0850225	FINANCIAL AID	339,575		243,348	611	98,696	8,029		350,684	350,684
0850231	MINORITY STUDENT AWARDS	35,000					35,000		35,000	35,000
0850239	ADULT STUDENT SCHOLARSHIP	10,000					10,000		10,000	10,000
0850241	GRADUATE MERIT SCHOLARSHIP	20,000					20,000		20,000	20,000
0850242	DIVERSITY SCHOLARSHIP	10,000					10,000		10,000	10,000
0850243	GRENADIER PROMISE	15,000					15,000		15,000	15,000
0850244	KEES MATCH SCHOLARSHIP	10,000					10,000		10,000	10,000
0850252	DEGREE IN FOUR	44,000					44,000		44,000	44,000
0850260	MISCELLANEOUS SCHOLARSHIPS	28,000					28,000		28,000	28,000
0850261	GOLD SCHOLARSHIP	430,000					585,000		585,000	585,000
0850265	HONOR SCHOLARSHIP	50,000					50,000		50,000	50,000
0850274	RAISE ME SCHOLARSHIP	10,000					10,000		10,000	10,000
0850276	IUS GRENADIER SCHOLARSHIP	74,000					74,000		74,000	74,000
0850277	TRANSFER SCHOLARSHIP	40,000					40,000		40,000	40,000
0850279	OVERSEAS STUDY SCHOLARSHIP	12,000					12,000		12,000	12,000
0850281	DEGREE COMPLETION GRANT	12,000					12,000		12,000	12,000
0850283	HERBERT PRESIDENTIAL SCHOLARSHI	20,000					20,000		20,000	20,000
0850288	STUDENT AFRICAN AMERICAN BROTH	3,000					3,000		3,000	3,000
0850292	BULLDOG PEER MENTOR SCHOLARSHI	1,000					1,000		1,000	1,000
0850582	CAMPUS DINING AND SERVICES	121,750		89,247		36,191			125,438	125,438
0850670	SE ATHLETICS-RECREATION	627,195		111,142		44,947	576,737		732,826	732,826
0850672	ATHLETICS GROUNDS MAINTENANCE	0		15,600		6,364			21,964	0
0850680	REGISTRAR	301,123		206,168	4,004	83,404	18,639		312,215	312,215
0851001	ADULT STUDENT CENTER	68,914		0	0	0			0	0
0851002	DISABILITY SERVICES	62,870		44,656		18,032	1,930		64,618	64,618
0851003	CENTER FOR MENTORING & STUDENT	76,458		40,314	15,983	16,278	5,460		78,035	78,035
0851006	STUDENT ENGAGEMENT OFFICE	211,623		145,308	573	58,675	12,754		217,310	217,310
0851008	CAMPUS LIFE	172,891		121,901	2,246	49,654	7,610		181,411	181,411
0851010	CAREER DEVELOPMENT CENTER	257,509		185,717	4,232	75,241	6,153		271,343	271,343
0851020	PERSONAL COUNSELING SERVICES	177,829		126,631		51,276	5,054		182,961	182,961
0851528	STUDENT SUCCESS CENTER	149,136		91,048	15,750	36,997	9,132		152,927	152,927
0851530	SUPPLEMENTAL INSTRUCTION	20,000			20,000				20,000	20,000
Total RC:		4,207,517		1,937,667	113,360	787,605	1,682,271		4,520,903	0
EXECUTIVE MANAGEMENT 74										
0850000	CHANCELLOR	574,345	29,767	366,111	12,000	160,632	21,440		589,950	589,950
0850300	INSTITUTIONAL EQUITY OFFICE	110,241		77,912		31,461	3,917		113,290	113,290
Total RC:		684,586	29,767	444,023	12,000	192,093	25,357		703,240	703,240
GENERAL ADMINISTRATION 76										
0850500	ADMINISTRATION & FINANCE OFFICE	277,980		201,479		81,533	3,094		286,106	286,106

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		2023-24	2024-25									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In	
GENERAL ADMINISTRATION 76												
0850506	ADVERTISING-FACULTY & STAFF RECR	6,000					6,000		6,000		6,000	
0850508	BAD DEBT WRITE OFF	150,000					150,000		150,000		150,000	
0850515	CONTINGENCIES	-1	10,000	145,000		62,611			217,611		217,611	
0850516	IUF DEVELOPMENT FEE	78,899					0		0		0	
0850518	BASE INITIATIVES	233,004			5,000	324	555,742		561,066		561,066	
0850520	FACILITIES IMPROVEMENTS	100,009					100,009		100,009		100,009	
0850530	SUSTAINABILITY	1,000			1,000		0		1,000		1,000	
0850542	IUS PROPERTY & COMMERCIAL SPAC	-2,400							0	-2,400	-2,400	
0850620	ACCOUNTING SERVICES	499,338		344,280	36,597	142,279	4,035		527,191		527,191	
0850621	CREDIT CARD & STUDENT BILLING CH	13,700					13,700		13,700		13,700	
0850640	HUMAN RESOURCES	205,677		179,963	1,681	72,858	4,993		259,495		259,495	
	Total RC:	1,563,206	10,000	870,722	44,278	359,605	837,573		2,122,178	-2,400	2,119,778	
EXTERNAL AFFAIRS 79												
0850003	MARKETING	801,596		355,742	2,690	143,719	313,367		815,518		815,518	
0850006	ALUMNI ENGAGEMENT & ANNUAL GI	82,238		57,680		23,292	3,525		84,497		84,497	
0850012	CAMPUS EVENTS	5,466					5,466		5,466		5,466	
0850021	COMMENCEMENT	28,549			150	26	28,372		28,548		28,548	
0850100	UNIVERSITY RELATIONS	333,396		238,258		96,385	6,182		340,825		340,825	
0850101	DEVELOPMENT OFFICE	138,867		52,208		21,082	65,421		138,711		138,711	
	Total RC:	1,390,112		703,888	2,840	284,504	422,333		1,413,565		1,413,565	
PHYSICAL PLANT 82												
0850601	MAIL SERVICES	108,656		75,421		30,772	4,219		110,412		110,412	
0850691	HAZARDOUS MATERIALS MNGMT	7,096					7,096		7,096		7,096	
0850800	FACILITY OPERATIONS ADMINISTRATI	385,695		254,111		102,953	33,398	2,142	392,604		392,604	
0850802	BLDGS-EQUIP MAINTENANCE	468,745		195,354	10,116	81,415	191,451		478,336		478,336	
0850803	CAMPUS RECYCLING	5,000					5,000		5,000		5,000	
0850805	RESERVE-BLDG & EQUIP REPAIR/REPL	30,000					30,000		30,000		30,000	
0850810	CUSTODIAL SERVICES	794,017		525,324	29,784	215,853	44,728		815,689		815,689	
0850840	LANDSCAPING-GROUNDS MAINT	314,076		113,359	12,291	47,712	147,246		320,608		320,608	
0850880	UTILITIES	1,060,000					1,160,000		1,160,000		1,160,000	
0850885	INSURANCE-PROPERTY & LIAB	165,570					0		0		0	
	Total RC:	3,338,855		1,163,569	52,191	478,705	1,623,138	2,142	3,319,745		3,319,745	
INTERCAMPUS TRANSFERS 84												
0850540	UNIVERSITY TAX ALLOCATION	5,424,972					0		0		0	
0850545	SE-INTERCAMPUS TRANSFERS	1,521,925				0	7,244,641		7,244,641	-53,275	7,191,366	
	Total RC:	6,946,897				0	7,244,641		7,244,641	-53,275	7,191,366	
	Total Chart:	47,045,951	18,193,052	7,056,278	574,398	9,509,763	13,973,744	37,480	49,344,715	-136,303	49,208,412	

		2023-24	2024-25								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
INCOME 77											
1917001	SYSTEM SERVICE CHARGE	-199,747,389					-43,403,339		-43,403,339	-308,835,000	-352,238,339
1917005	UA-INTERCAMPUS TRANSFERS	-5,485,629							0	0	0
1917201	ENDOWMENT INCOME	-1,100,000							0	0	0
1917401	OTHER INCOME	-400,000							0	0	0
1919087	RCB-SYSTEM SERVICE CHARGE	0					5,400,580		5,400,580		5,400,580
Total RC:		-206,733,018					-38,002,759		-38,002,759	-308,835,000	-346,837,759
VP DIVERSITY, EQUITY & INCLUSION 86											
1910007	VP FOR DIVERSITY,EQUITY, AND INCL	491,228	346,824		0	140,048	0		486,872		486,872
1910800	DIVERSITY, EQUITY, AND INCLUSION	516,115	35,011	196,663	57,793	93,744	135,156		518,367		518,367
1910802	FACULTY AND BELONGING	-5,341	41,208	59,740		40,763	50,000		191,711	0	191,711
1910803	PROGRAM ADVERTISING & PROMOTI	52,000					58,000		58,000		58,000
1910804	OVPDEI MARKETING AND COMMUNI	552,974		352,394	20,000	142,495	64,338		579,227		579,227
1910808	OVPDEI COMMITMENTS	370,291			27,802	1,452	222,296		251,550		251,550
1910810	DIVERSITY EDUCATION	260,061	0	182,150		73,552	20,776		276,478	0	276,478
1910820	STRATEGY, PLANNING & ASSESSMEN	12,500					0		0		0
1910822	COMMUNITY & SCHOOL PARTNERSHI	225,322		155,528		62,975	22,025		240,528		240,528
1910825	AFRICAN AMERICAN ARTS INSTITUTE	652,673	207,887	196,020	50,000	164,634	53,120		671,661		671,661
1910898	FACULTY COMPUTER REPLACEMENT	0					28,162		28,162		28,162
Total RC:		3,127,823	630,930	1,142,495	155,595	719,663	653,873		3,302,556	0	3,302,556
PRESIDENT'S OFFICE 88											
1910001	PRESIDENTS OFFICE	1,950,838	136,077	1,152,912	40,000	511,350	182,056		2,022,395		2,022,395
1910005	PRESIDENT - SPECIAL EXPENSE	81,000					81,000		81,000		81,000
1910021	UAPL EXPENSES	1,393,194	923,060		175,000	303,293	21,404		1,422,757		1,422,757
1910060	UNIVERSITY FACULTY COUNCIL	55,338		37,914		15,309	3,600		56,823		56,823
1910065	DUES, MEMBERSHIPS, SPONSORSHIP	420,000					420,000		420,000		420,000
1913020	EXECUTIVE SERVICES	216,940		122,172	196	49,618	50,293		222,279		222,279
Total RC:		4,117,310	1,059,137	1,312,998	215,196	879,570	758,353		4,225,254		4,225,254
BOARD OF TRUSTEES 8A											
1910510	BOARD OF TRUSTEES	302,569		209,321		84,524	22,454		316,299		316,299
1910515	TRUSTEES - SPECIAL EXPENSES	101,791					101,791		101,791		101,791
Total RC:		404,360		209,321		84,524	124,245		418,090		418,090
ALUMNI RELATIONS 8B											
1910620	ALUMNI RELATIONS	2,953,968		2,158,257	0	872,198	20,602		3,051,057		3,051,057
Total RC:		2,953,968		2,158,257	0	872,198	20,602		3,051,057		3,051,057
VP FOR RESEARCH 91											
1912010	IURTC ADMINISTRATION	551,003	83,636	1,875,732		791,376	2,000,000		4,750,744	0	4,750,744
1912020	IURTC: CORPORATE RELATIONS	21,207					288,098		288,098	-288,098	0
1912030	IURTC: OFFICE OF TECHNOLOGY TRA	311,707					0		0	0	0
1914000	OFC OF IU RESEARCH	682,439	479,648	807,959	112,000	528,372	4,001,609		5,929,588		5,929,588
1914003	CORPORATE AND FOUNDATION RELA	186,626		747,588	0	301,877	110,000		1,159,465		1,159,465
1914004	IU RSCH FOUNDATION RELATIONS	753,367		0		0	110,000		110,000		110,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
VP FOR RESEARCH 91											
1914005	RESEARCH DEVELOPMENT GF	682,206	870,011	727,324	31,500	647,228	155,979		2,432,042		2,432,042
1914006	IU RESEARCH: RESEARCH PROGRAMS	5,599,340					6,000,000		6,000,000		6,000,000
1914007	FEE REMISSION - IU RESEARCH	250,000					0		0		0
1914009	PRE -AWARD SERVICES	0		685,153		276,665	28,000		989,818	0	989,818
1914010	NAGPRA OPERATIONS	0	258,280	108,127		147,955	68,475		582,837		582,837
1914013	IACUC BL	25,000					857,400		857,400		857,400
1914014	OFC OF IU RESEARCH INDY	995,642	1,062,600	296,447		548,783	177,400		2,085,230		2,085,230
1914016	GRANTS ADMINISTRATION AND REPO	7,619,032		7,389,432		2,984,221	210,001		10,583,654	0	10,583,654
1914019	RESEARCH EDUCATION AND OUTREA	89,220		0		0			0		0
1914020	RESEARCH COMPLIANCE	285,638		278,818		112,588	75,261		466,667		466,667
1914022	HUMAN SUBJECTS	1,340,796		1,298,685	6,000	525,390	110,696		1,940,771		1,940,771
1914023	IACUC IN	1,129,166	196,634	531,945		294,265	31,450		1,054,294		1,054,294
1914025	RESEARCH INTEGRITY OFFICE	384,211	31,941	326,355		144,680	47,000		549,976		549,976
1914026	QUALITY IMPROVEMENT OFFICE	281,921		419,061		169,217	15,000		603,278		603,278
1914030	RADIATION SAFETY COMMITTEE	39,033		266,111		107,456	501		374,068		374,068
1914031	EXPORT CONTROL/CONFLICT OF INTE	446,177	13,933	230,012		98,505	49,730		392,180		392,180
1914032	INSTITUTIONAL BIOSAFETY COMMITT	296,910		129,111		52,135	52,539		233,785		233,785
1914033	IT PROJECT MANAGEMENT	334,525		245,415		99,098	13,000		357,513		357,513
1914035	OFC OF IU RESEARCH BL	473,215	583,320	133,758		289,557	99,534		1,106,169		1,106,169
1914040	RESEARCH TECHNOLOGY	460,805		150,080		60,602	0		210,682		210,682
1914045	RESEARCH SECURITY OFFICE	883,560		1,212,062	29,428	491,334	476,234		2,209,058		2,209,058
1914047	UNIVERSITY COLLECTIONS	320,375	243,334	502,438		301,764	57,486		1,105,022		1,105,022
1914097	CAMPUS ART	3,441		277,477	0	112,226	84,318		474,021	0	474,021
1942958	PROPOSAL DEVELOPMENT SERVICES	1,254,256		1,071,487		432,666	83,580		1,587,733		1,587,733
	Total RC:	25,700,818	3,823,337	19,710,577	178,928	9,517,960	15,203,291		48,434,093	-288,098	48,145,995
VP AND CHIEF FINANCIAL OFFICER 92											
1911300	EMPLOYEE SERVICES, TRAINING, & C	243,009		177,194		71,550	1,201		249,945		249,945
1911500	VICE PRESIDENT & CHIEF FINANCIAL	834,883		815,737	12,000	330,171	16,272,078		17,429,986	0	17,429,986
1911512	UNIVERSITY SYSTEMS - BUYIU	275,000					275,000		275,000		275,000
1911513	UNIVERSITY SYSTEMS - CHROME RIVE	600,000					600,000		600,000		600,000
1911521	FINANCE SHARED SERVICES	1,046,687		764,316		310,625	6,000		1,080,941		1,080,941
1911522	FINANCE SHARED SERVICES-INFORM	1,436,643		1,033,216	14,639	418,894	0		1,466,749		1,466,749
1911523	FINANCE SHARED SERVICES-RESEARC	1,170,890		855,216		345,554			1,200,770		1,200,770
1911524	FINANCE SHARED SERVICES-DIVERSIT	388,303		284,587		115,093			399,680		399,680
1911525	FINANCE SHARED SERV-INTERNATION	521,423		406,657		164,432			571,089		571,089
1911526	FINANCE SHARED SERVICES-COMM &	249,899		183,206		74,163			257,369		257,369
1912201	UNIVERSITY BUDGET OFFICE	1,737,735		1,221,296	0	493,160	43,187		1,757,643	-95,098	1,662,545
1912202	BUDU CONTINUATION	0					12,890,785		12,890,785		12,890,785
1912206	WASHINGTON D.C. OFFICE RENT	500,119					500,119		500,119		500,119
1912610	CONTROLLER ADMINISTRATION	1,594,163		1,074,301	7,000	434,256	121,734		1,637,291		1,637,291
1912612	UNIVERSITY TAX, PAYROLL, CUST SER	1,852,788		1,380,847		559,500	33,000		1,973,347		1,973,347

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
VP AND CHIEF FINANCIAL OFFICER 92											
1912613	PAYROLL OPERATIONS	4,804		0		0	4,800		4,800		4,800
1912614	CUSTOMER SERVICE	2,953		0	2,500	423			2,923		2,923
1912615	FIN REPT, INT CONTROLS, UA AND CA	1,231,852		936,216		378,236	250		1,314,702		1,314,702
1912617	COST AND CAPITAL	1,008,032		743,899		300,756	6,107		1,050,762		1,050,762
1912618	UA ACCOUNTING	-1				0			0		0
1912619	CASH AND CUSTODIAL FUNDS	-1,792		0		0			0		0
1912622	ACCOUNTS PAYABLE	1,025,324		751,288	18,000	308,130	1,100		1,078,518		1,078,518
1912623	UNIVERSITY COLLECTIONS AND LOAN	852,860		625,362		253,333	140,920		1,019,615	0	1,019,615
1912624	NON STUDENT ACCOUNTS RECEIVABL	235,385		173,872		70,541	0		244,413		244,413
1912625	UNIVERSITY FINANCIAL SYSTEMS	515,249		373,267		150,725			523,992		523,992
1912626	UNIVERSITY ACCOUNTING AND REPT	697,617		511,960		206,729			718,689		718,689
1912627	ACCOUNTING SERVICES	2,967					2,967		2,967		2,967
1912628	CORE ACCOUNTING	-1				0			0		0
1912633	FINANCIAL OPERATIONS & RECORDS	51,390			0	0	50,803		50,803		50,803
1912700	TREASURERS OFFICE	766,093		547,403		221,091	63,231		831,725		831,725
1912750	POSTAGE METER BRYAN-AD SERV	125,000					125,000		125,000		125,000
1912760	INTRA CAMPUS MAIL SERVICE	25,000					25,000		25,000		25,000
1912770	TRAVEL MANAGEMENT SERVICES	679,914		444,286		180,237	71,143		695,666		695,666
1912780	CAPITAL FINANCE	535,451		370,571	0	149,636	4,840		525,047		525,047
1912800	TREASURY OPERATIONS	660,112		0		0	0		0	0	0
1912850	UNIVERSITY BURSAR	1,071,324		855,962		346,220	133,000		1,335,182	-92,500	1,242,682
1915030	PURCHASING DEPARTMENT	4,006,615		2,697,038	15,649	1,090,675	114,050		3,917,412		3,917,412
	Total RC:	25,947,690		17,227,697	69,788	6,974,130	31,486,315		55,757,930	-187,598	55,570,332
VP FOR INTERNATIONAL AFFAIRS 93											
1911101	OFFICE OF INTERNATIONAL PROGRA	1,848,941	411,442	723,398	62,000	460,642	194,964		1,852,446		1,852,446
1911120	OVPIA PROGRAM SUPPORT	1,761,916	74,000			19,128	1,718,800		1,811,928		1,811,928
1911130	INTERNATIONAL SERVICES	2,783,684	50,000	1,673,396	47,000	684,596	196,200		2,651,192		2,651,192
1911135	FELLOWSHIPS-OVERSEAS EXCH	140,000					130,000		130,000		130,000
1911140	OVERSEAS STUDY - GENERAL	1,099,209		748,530	25,000	303,071	96,800		1,173,401		1,173,401
1911160	FACULTY EXCHANGES	77,000					75,000		75,000		75,000
1911187	RCB-INTERNATIONAL PROG	-15,000							0	-15,000	-15,000
	Total RC:	7,695,750	535,442	3,145,324	134,000	1,467,437	2,411,764		7,693,967	-15,000	7,678,967
VP FOR INFORMATION TECHNOLOGY 94											
1912418	REGIONAL HEALTH TECHNOLOGY SER	500,416		367,100		149,777			516,877		516,877
1912419	REGIONAL CAMPUSES CHIEF INFO OF	300,443		202,572		81,798	24,000		308,370		308,370
1912487	RCB-VPIT GENERAL FUND INCOME AC	-45,998,891							0	-15,696,573	-15,696,573
1916600	DEPUTY CHIEF INFORMATION OFFICE	611,618		371,565	19,000	150,881	197,784		739,230		739,230
1916610	CENTER APPLIED CYBERSECURITY RES	109,711	69,980			27,147	0		97,127		97,127
1916620	CHIEF PRIVACY OFFICER	442,103		315,443	0	127,376	11,465		454,284		454,284
1916621	INFORMATION AND TECHNOLOGY PO	391,618		292,268		118,018	450		410,736		410,736
1916622	DATA ADMINISTRATION	250,191		184,179		74,371	3,017		261,567		261,567

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
VP FOR INFORMATION TECHNOLOGY 94											
1916623	HIPAA PRIVACY OFFICER	161,720		90,000		36,342	75		126,417		126,417
1916630	OMNISOC	72,641		23,613		9,536	0		33,149		33,149
1916640	PERVASIVE TECHNOLOGY INSTITUTE	273,092		186,430		75,281	10,000		271,711		271,711
1916660	UNIVERSITY INFORMATION SECURITY	472,614		221,450		89,422	134,527		445,399		445,399
1916662	INCIDENT MANAGEMENT	830,080		545,474	50,000	222,527	27,776		845,777		845,777
1916663	INFORMATION SECURITY ENGINEERIN	1,396,904		876,149		353,790	185,712		1,415,651		1,415,651
1916664	INFORMATION SECURITY CONSULTIN	827,240		606,187		244,778			850,965		850,965
1916670	HEALTH SCIENCES INFORMATION SEC	1,216,543		717,480		289,719	245,542		1,252,741		1,252,741
1916700	ENTERPRISE SUPPORT SERVICES	544,907		236,104		95,339	150,529		481,972		481,972
1916710	ENTERPRISE SERVICES	671,868		373,687	11,000	150,895	146,914		682,496		682,496
1916711	ENTERPRISE WEB TECHNICAL SERVICE	1,063,711		734,901		296,753	67,000		1,098,654		1,098,654
1916712	SERVICE MANAGEMENT TECH & DEV	2,535,623		1,535,025		620,052	453,983		2,609,060		2,609,060
1916713	PARTNERED SOLUTIONS	-2				0			0		0
1916714	ENDPOINT MANAGEMENT SERVICES	2,016,051		1,378,077		556,468	139,000		2,073,545		2,073,545
1916716	ENDPOINT LIFECYCLE	863,529		633,106		256,950	4,000		894,056		894,056
1916720	ENTERPRISE SUPPORT	439,376		166,689		67,310	211,894		445,893		445,893
1916721	SUPPORT CENTER	3,601,302		2,057,843	644,961	847,425	142,476		3,692,705		3,692,705
1916722	QUALITY ASSURANCE AND TRAINING	493,362		334,463	13,000	137,677	19,436		504,576		504,576
1916723	TIER 2 SUPPORT	1,636,149		1,099,109	52,798	451,459	61,455		1,664,821		1,664,821
1916724	CONTACT CENTER	1,080,615		641,248	79,500	262,541	81,254		1,064,543		1,064,543
1916800	ENTERPRISE SYSTEMS	465,930		275,093	30,000	111,083	30,787		446,963		446,963
1916810	ENTERPRISE APPLICATIONS	4,605,201		183,542		74,115	4,321,510		4,579,167	0	4,579,167
1916811	FRAMEWORK & WEB SERVICES	545,698		354,591		143,184	71,420		569,195		569,195
1916812	CUSTOM SOLUTIONS & INTEGRATION	1,293,919		943,034		380,797	24,000		1,347,831		1,347,831
1916813	SOFTWARE DEV & BUSINESS APPS	627,673		459,949		185,728	6,600		652,277		652,277
1916815	ENTERPRISE MICROSOFT ADMIN	1,023,011		749,645		302,706			1,052,351		1,052,351
1916816	CRIMSONCARD	500,000					500,000		500,000		500,000
1916817	ENTERPRISE WINDOWS & AZURE AD	3,415,904		2,403,112		970,377	224,200		3,597,689		3,597,689
1916820	ENTERPRISE EXPERIENCE	240,889		164,800		66,546	24,652		255,998		255,998
1916821	EXPERIENCE DESIGN & DEVELOPMEN	1,973,880		1,444,923	6,000	583,461	335		2,034,719		2,034,719
1916822	EXPERIENCE ARCHITECT	138,221		101,286		40,899			142,185		142,185
1916823	DESIGN SYSTEMS	367,004		268,935		108,595			377,530		377,530
1916824	DIGITAL ACCESSIBILITY	284,363		151,337	67,500	71,053	1,500		291,390		291,390
1916825	ENTERPRISE BUSINESS PROCESS SOLU	689,861		308,699		124,653	276,000		709,352		709,352
1916826	VENDED APPS	345,067		252,857		102,104			354,961		354,961
1916827	NATIVE APPS & EXPERIENCE INTEGRA	1,550,967		1,118,261	8,375	451,992	1,200		1,579,828		1,579,828
1916830	ENTERPRISE SOLUTIONS	259,810		182,971		73,883	10,116		266,970		266,970
1916831	FINANCIAL SYSTEMS	1,354,880		944,130		381,239	66,466		1,391,835		1,391,835
1916832	ENTERPRISE LIBRARY SYSTEMS & RES	333,859		250,381		101,104			351,485		351,485
1916833	IDENTITY MANAGEMENT SYSTEMS	1,446,891		841,554		339,820	304,086		1,485,460		1,485,460
1916834	VENDED APPLICATIONS ADMINISTRA	1,017,326		562,258		227,040	250,035		1,039,333		1,039,333

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
VP FOR INFORMATION TECHNOLOGY 94											
1916835	RESEARCH APPLICATIONS DEVELOPM	521,805		382,371		154,401			536,772		536,772
1916836	ENTERPRISE PLATFORM TEAM	2,353,479		1,668,969		673,930	137,830		2,480,729		2,480,729
1916837	CONTROLLERS OFFICE APP DEV	977,605		721,047		291,159			1,012,206		1,012,206
1916840	CRM	2,674,721		168,811	10,000	68,166	2,434,351		2,681,328		2,681,328
1916841	PLATFORM ADMINISTRATION	718,704		526,654		212,663			739,317		739,317
1916842	DATA AND DEVELOPMENT	500,090		366,458		147,975			514,433		514,433
1916843	ANALYSIS AND ADOPTION	428,642		314,102		126,834			440,936		440,936
1916850	ENTERPRISE STUDENT AND HR SYSTE	2,553,015		178,231		71,970	2,261,759		2,511,960		2,511,960
1916851	STUDENT INFORMATION SYSTEMS	1,106,798		811,045		327,501			1,138,546		1,138,546
1916852	STUDENT ACADEMIC SYSTEMS	1,301,221		953,527		385,034			1,338,561		1,338,561
1916853	STUDENT ACADEMIC SYSTEMS	1,463,832		1,139,422		460,099	0		1,599,521		1,599,521
1916854	HRMS APPLICATIONS	177,394		129,992		52,490			182,482		182,482
1916855	HUMAN RESOURCES MANAGEMENT	459,544		334,128		134,921			469,049		469,049
1916856	STUDENT SERVICES	574,964		421,324		170,131			591,455		591,455
1916900	INSTITUTIONAL ANALYTICS	331,704		277,535		112,069	5,423		395,027		395,027
1916910	INSTITUTIONAL ANALYTICS AND REP	226,896		164,800		66,546	0		231,346		231,346
1916920	COMPLIANCE AND REPORTING	228,806		162,225	10,000	65,507	2,000		239,732		239,732
1916921	INSTITUTIONAL ANALYTICS SUPPORT	142,971		105,300		42,521	0		147,821		147,821
1916922	MANDATED AND EXTERNAL REPORTI	344,584		254,026		102,575	250		356,851		356,851
1916923	DATA STRUCTURES AND RETRIEVAL	761,799		502,730		203,002	0		705,732		705,732
1916924	REGIONALS COMPLIANCE AND REPOR	795,774		758,657		306,346	0		1,065,003		1,065,003
1916930	ANALYSIS AND INSTITUTIONAL EFFEC	236,484		162,225		65,507	5,000		232,732		232,732
1916931	INSTITUTIONAL EFFECTIVENESS	442,415		320,271	15,000	129,326	0		464,597		464,597
1916932	INSTITUTIONAL SURVEY SUPPOR	429,250		294,110	40,000	120,378	221		454,709		454,709
1916933	RESEARCH AND ANALYTICS	843,611	0	537,649	15,000	217,103	0		769,752		769,752
1916940	INSTITUTIONAL DATA SERVICES	411,072		164,800		66,546	2,000		233,346		233,346
1916941	ENTERPRISE DATA SERVICES DELIVER	994,303		583,873	75,000	240,621	120,000		1,019,494		1,019,494
1916942	ENTERPRISE BUSINESS INTELLIGENCE	1,795,516		855,259	90,000	351,176	1,007,576		2,304,011		2,304,011
1917600	LEARNING TECHNOLOGIES	875,573	283,228	0		114,367	443,842		841,437		841,437
1917610	FACULTY ENGAGMENT OUTREACH	275,855		184,493		74,499	14,552		273,544		273,544
1917611	IUB CENTER FOR INNOVATIVE TEACH	12,000			0				0		0
1917612	IT CONSULTING - LEARNING CENTERS	1,055,579		781,704	0	315,652	6,740		1,104,096		1,104,096
1917613	DIGITAL EDUCATION PROGRAMS & IN	1,034,805		725,852	47,993	298,488	15,000		1,087,333		1,087,333
1917614	ASSISTIVE TECHNOLOGY & ACCESSIBI	1,232,817		697,348	6,375	281,589	274,668		1,259,980		1,259,980
1917620	TEACHING AND LEARNING TECHNOL	4,332,357		519,495		209,771	3,618,401		4,347,667		4,347,667
1917630	LEARNING SPACES	485,197	29,000	255,605	50,079	119,252	30,664		484,600		484,600
1917631	STUDENT TECHNOLOGY COMPUTING	1,079,860		643,789	57,311	262,171	145,229		1,108,500		1,108,500
1917632	STUDENT TECHNOLOGY COMPUTING	274,919			32,763	2,449	239,636		274,848		274,848
1917633	LT FACULTY FELLOWS	155,917	35,750	82,400	2,108	47,709	37,988		205,955		205,955
1917635	LEARNING SPACES TECHNOLOGY SER	2,403,452		1,636,232		661,350	153,583		2,451,165		2,451,165
1917636	COLLABORATION TECHNOLOGIES CLA	1,983,139		1,132,114	63,513	459,118	338,467		1,993,212		1,993,212

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
VP FOR INFORMATION TECHNOLOGY 94										
1917637	APPLICATION VIRTUALIZATION	650,052		251,852		101,698	313,114		666,664	666,664
1917700	NETWORKS	841,840		610,110		246,362			856,472	856,472
1917710	INTERNATIONAL NETWORKS	324,069		228,085		92,100	14,250		334,435	334,435
1917723	SOFTWARE & SYSTEMS	108,041		78,401		31,665			110,066	110,066
1917730	TELECOMMUNICATION INFRASTRUCT	757,477		337,357		136,224	2,200		475,781	475,781
1917731	NETWORKS ELECTRICAL ENGINEER	42,955		31,470		12,707			44,177	44,177
1917732	NMP OPERATIONAL EXPENSES	18,941,510		4,487,080	3,800	1,812,326	13,090,713	0	19,393,919	19,393,919
1917740	GLOBALNOC CLIENT SERVICES	5,832		4,150		1,676	20		5,846	5,846
1917741	DIR. OF SERVICE OPERATIONAL EXCEL	306,833		227,398		92,250			319,648	319,648
1917750	I-LIGHT SERVICES IU FIBER/REGIONAL	167,890		8,735		3,527	157,000		169,262	169,262
1917800	UITS CLIENT TECHNOLOGY SUPPORT	306,983		224,952		90,836			315,788	315,788
1917810	UITS UNIVERSITY ADMIN TECHNOLOG	354,091		226,790		91,578	0		318,368	318,368
1917811	ATHLETICS IT SUPPORT - BLOOMINGT	560,238		406,821		164,694			571,515	571,515
1917812	DSA IT SUPPORT	503,649		393,463		159,302			552,765	552,765
1917813	UITS EXECUTIVE & INTERNAL TECH SU	1,294,145		928,726		375,020	44,596		1,348,342	1,348,342
1917814	EM IT SUPPORT	371,952		264,664		107,097			371,761	371,761
1917816	DUE IT SUPPORT	540,176		479,603		193,847			673,450	673,450
1917817	TESTING CENTER IT SUPPORT	224,943		164,887		66,762			231,649	231,649
1917818	UNIVERSITY LIBRARIES IT SUPPORT	1,100,720		806,438		326,523			1,132,961	1,132,961
1917819	UA SPECIAL PROJECTS	884,864		648,507		262,227			910,734	910,734
1917820	UITS HEALTH TECHNOLOGY SERVICES	93,918		162,225		65,507			227,732	227,732
1917821	BLOOMINGTON TECHNOLOGY SUPPO	957,429		701,188		284,211			985,399	985,399
1917822	CLINICAL TECHNOLOGY SUPPORT	1,833,410		1,344,259		545,700			1,889,959	1,889,959
1917823	EDUCATIONAL TECHNOLOGY SUPPOR	1,564,194		1,270,438		515,910			1,786,348	1,786,348
1917830	UITS ACADEMIC TECHNOLOGY SUPPO	221,383		162,225		65,507			227,732	227,732
1917831	COAS, LART, HERRON IT SUPPORT	3,278,707		2,301,749		930,896			3,232,645	3,232,645
1917832	SCHOOL OF ED IT SUPPORT	804,902		534,998		216,466			751,464	751,464
1917833	JACOBS AND KELLEY IT SUPPORT	283,953		202,910		82,385			285,295	285,295
1917834	MAURER AND MCKINNEY IT SUPPORT	745,259		527,161		213,718			740,879	740,879
1917835	O'NEILL IT SUPPORT	237,158		173,894		70,655			244,549	244,549
1917836	LUDDY AND SCHOOL OF SCIENCE IT S	1,092,244		797,023		322,255			1,119,278	1,119,278
1917840	UA IT INDIANAPOLIS	597,338		438,106		178,373			616,479	616,479
1917841	UA IT BLOOMINGTON	482,894		352,731		143,680			496,411	496,411
1917900	RESEARCH TECHNOLOGIES	928,530		224,952		90,836	621,547		937,335	937,335
1917901	RESEARCH TECHNOLOGY - CIERF	114,094					114,094		114,094	114,094
1917910	ADVANCED CYBERINFRASTRUCTURE	555,121		336,107		135,720	35,084		506,911	506,911
1917911	HIGH PERFORMANCE FILE SYSTEMS	721,045		514,332		207,687	23,100		745,119	745,119
1917912	HIGH PERFORMANCE SYSTEMS	857,967		630,511		254,600	23,150		908,261	908,261
1917913	RESEARCH STORAGE	889,227		634,910		256,376	30,530		921,816	921,816
1917914	RESEARCH CLOUD SERVICES	333,504		228,036		92,081	15,900		336,017	336,017
1917920	RESEARCH PARTNERSHIPS	125,205		36,050	0	14,557	10,000		60,607	60,607

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
VP FOR INFORMATION TECHNOLOGY 94											
1917922	RESEARCH ENGAGEMENT & INTEGRA	783,510	24,000	601,073	4,000	246,857	6,248		882,178		882,178
1917930	RESEARCH SOFTWARE AND SOLUTIO	331,244		176,130		71,122	10,718		257,970		257,970
1917931	RESEARCH CLOUD SERVICES	459,247		352,000		142,137	35,700		529,837		529,837
1917932	RESEARCH APPLICATIONS AND DEEP L	1,201,420		804,371	30,000	329,876	62,220		1,226,467		1,226,467
1917933	ADVANCED BIOMEDICAL IT	627,494		443,158		178,947	41,800		663,905		663,905
1917940	VISUALIZATION AND DATA SERVICES	261,543		171,115	16,000	69,096	28,030		284,241		284,241
1917941	RESEARCH DATA SERVICES	736,309		528,406	0	213,370	18,500		760,276		760,276
1917942	IU3D	485,764		340,229	0	137,385	17,763		495,377		495,377
1917943	ADVANCED MEDIA LAB	402,775		280,023		113,072	20,640		413,735		413,735
1917944	ADVANCED VISUALIZATION LAB	769,396		549,387		221,842	16,722		787,951		787,951
1918600	VICE PRESIDENT OF IT OFFICE	812,604	463,500		18,000	188,326	160,905		830,731		830,731
1918607	BLOOMINGTON IT	7				0			0		0
1918610	EXECUTIVE LIAISON	139,919		88,665	5,599	36,165	6,800		137,229		137,229
1918612	ADMINISTRATIVE ASSISTANTS	320,541		227,343	10,000	93,403			330,746		330,746
1918613	FACILITIES OPERATIONS	476,827		227,905	28,000	96,663	136,478		489,046		489,046
1918620	STRATEGIC PLANNING	4,520,738					7,532,817		7,532,817		7,532,817
1918621	VPIT OPERATIONS	1,328,571					1,328,571		1,328,571		1,328,571
1918622	VPIT OPERATIONS - DATA	2,692,055					2,692,055		2,692,055		2,692,055
	Total RC:	99,639,063	905,458	73,243,192	1,612,675	30,040,725	46,337,641	0	152,139,691	-15,696,573	136,443,118
VP REGIONAL CAMPUSES & ONLINE EDUCATION 95											
1911600	VP REGIONAL CAMPUSES	1,971,552	204,748	744,852	40,000	385,170	689,218		2,063,988	0	2,063,988
	Total RC:	1,971,552	204,748	744,852	40,000	385,170	689,218		2,063,988	0	2,063,988
VP UNIVERSITY RELATIONS 96											
1913010	UNIVERSITY RELATIONS COMPENSATI	3,155,365	3,770	2,460,855	25,963	996,331			3,486,919		3,486,919
1913032	UNIVERSITY RELATIONS PROJECTS	33,895					33,895		33,895		33,895
1913060	UNIVERSITY ECONOMIC ENGAGEMEN	938,662		675,562		272,792	739		949,093		949,093
1913061	UNIVERSITY ECONOMIC ENGAGEMEN	153,584			0	0	62,481		62,481		62,481
1913090	UNIVERSITY RELATIONS PERSONNEL E	299,107			40,950	2,649	285,703	74,196	403,498		403,498
	Total RC:	4,580,613	3,770	3,136,417	66,913	1,271,772	382,818	74,196	4,935,886		4,935,886
VP CAPITAL PROJECTS & FACILITIES 98											
1915001	VP CAPITAL PROJECTS/FACILITIES	1,923,488		1,514,185		611,428	181,533		2,307,146		2,307,146
1915005	SPACE INFORMATION	300,632		182,969		74,086	39,600		296,655		296,655
1915020	UNIV ARCHITECTS OFFICE	2,546,777		1,840,943		743,372	21,000		2,605,315		2,605,315
1915050	REAL ESTATE DEPT	379,004		301,660		121,810	0		423,470		423,470
	Total RC:	5,149,901		3,839,757		1,550,696	242,133		5,632,586		5,632,586
SYSTEM CONTINGENCIES 99											
1919305	IUF DEVELOPMENT FEE	68,558					0		0	0	0
1919330	RESERVE FOR GENERAL EXP	585,918				0	0		0		0
	Total RC:	654,476				0	0		0	0	0
GENERAL COUNSEL 9A											
1910030	GENERAL COUNSEL	4,529,961		2,854,103	92,000	1,159,277	329,000		4,434,380		4,434,380

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
GENERAL COUNSEL 9A										
1910032	GENERAL COUNSEL LEGAL FEES	115,373					333,412		333,412	333,412
1910035	UNIVERSITY COMPLIANCE	490,336		324,253		130,933	48,129		503,315	503,315
1910036	OFFICE OF EQUAL OPPORTUNITY	753,205		0	0	0	0		0	0
1911200	INSTITUTIONAL EQUITY	1,653,323		1,898,048	80,000	771,788	135,484		2,885,320	2,885,320
1911550	INTERNAL AUDITING DEPT	1,630,024		1,109,496	26,000	448,172	91,301		1,674,969	1,674,969
Total RC:		9,172,222		6,185,900	198,000	2,510,170	937,326		9,831,396	9,831,396
VP FOR COMMUNICATION AND MARKETING 9B										
1913011	ASSOCIATE VICE PRESIDENT FOR MAR	0		8,267,923	249,868	3,348,635	1,891,036		13,757,462	13,757,462
1913013	UNIVERSITY CONFERENCES	0		100,118		40,427			140,545	140,545
1913035	ASSOCIATE VICE PRESIDENT COMMU	0		2,931,834	58,346	1,186,207	562,789		4,739,176	4,739,176
1913050	MARKETING - BRAND ADMIN	346,670					0	0	0	0
1913070	CEREMONIES & DEDICATIONS	1,074,136		934,994	122,564	385,147	426,533		1,869,238	1,869,238
1913080	VPCM - ADMIN	13,964,673		702,225	12,000	284,579	146,320		1,145,124	0
Total RC:		15,385,479		12,937,094	442,778	5,244,995	3,026,678	0	21,651,545	0
VP CLINICAL AFFAIRS 9C										
1911700	EVP CLINICAL AFFAIRS	605,826	326,797	105,190	12,000	175,213	6,279		625,479	625,479
1911701	CENTER FOR INTERPROFESSIONAL HE	313,929	95,913	100,187	10,000	62,878	54,369		323,347	323,347
1911702	CLINICAL TRIALS OFFICE - UCA	225,369		166,668		67,300	1,488		235,456	-3,326
1911705	HIPAA & SECURITY COMPLIANCE OFFI	486,432					501,025		501,025	501,025
Total RC:		1,631,556	422,710	372,045	22,000	305,391	563,161		1,685,307	-3,326
VP FOR HUMAN RESOURCES 9D										
1912310	HUMAN RESOURCES ADMINISTRATIO	4,886,553		2,182,612	48,000	875,139	643,541		3,749,292	3,749,292
1912312	TALENT ACQUISITION	0		842,169		340,850			1,183,019	1,183,019
1912314	STRATEGIC OPERATIONS	0		565,463		229,329			794,792	794,792
1912316	TALENT AND ORGANIZATIONAL DEVE	0		600,774		242,771			843,545	843,545
1912318	COMPENSATION	0		433,379		174,999			608,378	608,378
1912320	EMPLOYEE AND LABOR RELATIONS	0		547,047		221,114			768,161	768,161
1912331	HR BUSINESS PARTNERS	1,925,372		1,682,147		679,440	0		2,361,587	2,361,587
1912387	RCB-HUMAN RESOURCES	0					3,601,855		3,601,855	3,601,855
Total RC:		6,811,925		6,853,591	48,000	2,763,642	4,245,396		13,910,629	13,910,629
VP FOR STUDENT SUCCESS 9E										
1911420	VP STUDENT SUCCESS	1,756,812		1,778,508		718,369	2,410,375		4,907,252	4,907,252
1912790	OFFICE OF FINANCIAL WELLNESS & E	150,789		223,777	32,000	90,491	89,135		435,403	0
Total RC:		1,907,601		2,002,285	32,000	808,860	2,499,510		5,342,655	0
VP UNIVERSITY STRATEGIC OPERATIONS 9F										
1910040	FACET	327,243	77,183	195,153	25,000	111,587	101,005		509,928	-10,000
1911400	UNIVERSITY STUDENT SYSTEMS & SER	557,978		268,272	23,000	109,885	174,622		575,779	575,779
1911401	UNIVERSITY ADMISSIONS	349,846		446,779	21,000	181,768			649,547	-197,000
1911402	UNIVERSITY FINANCIAL AID	1,169,421		831,031		335,922	248,000		1,414,953	-332,599
1911403	UNIVERSITY REGISTRAR	828,354		544,931		220,044			764,975	764,975
1911411	USSS SHARED SERVICES - ADMISSION	1,550,162		1,309,914	73,159	537,390			1,920,463	-149,950

		2023-24	2024-25								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
VP UNIVERSITY STRATEGIC OPERATIONS 9F											
1911412	USSS SHARED SERVICES - FINANCIAL	282,904		275,283		111,564			386,847		386,847
1911413	USSS SHARED SERVICES-REGISTRAR	586,990		487,527		197,336			684,863		684,863
1911421	UNIVERSITY TRANSFER OFFICE	82,963		226,369		91,408	95,500		413,277	-333,110	80,167
1918001	UNIVERSITY STRATEGIC OPERATIONS	0		121,206		48,943	21,133		191,282		191,282
1918002	UNIV STRATEGIC INITIATIVES	352,808		1,002,337		404,744	3,000		1,410,081		1,410,081
1918003	UNIV EFFECTIVENESS & ACRED	384,084		706,103		285,324	103,000	200,000	1,294,427	-100,000	1,194,427
1918087	RCB-UNIVERSITY STRATEGIC OPERATI	0							0	-1,600,000	-1,600,000
Total RC:		6,472,753	77,183	6,414,905	142,159	2,635,915	746,260	200,000	10,216,422	-2,722,659	7,493,763
Total Chart:		16,591,842	7,662,715	160,636,707	3,358,032	68,032,818	72,325,825	274,196	312,290,293	-327,748,254	-15,457,961

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
INCOME 77										
1917004	ADMIN CHARGE-SHARED SERVICES	-2,868,282							0	0
	Total RC:	-2,868,282							0	0
VP AND CHIEF FINANCIAL OFFICER 92										
1911620	IUEMC OPERATIONS	877,736		562,371		227,450	232,300	2,000	1,024,121	-122,285
1911635	IUPD DISPATCH COMMUNICATIONS	1,215,280		898,210	39,500	370,247	6,000		1,313,957	
1911640	SECURITY & ACCESS CONTROL OPERA	0					487,348		487,348	
1911680	PUBLIC SAFETY ADMINISTRATION OP	1,485,070		955,041	6,500	386,952	241,401		1,589,894	
1915002	IUEHS OPERATIONS	3,896,442		2,821,188	5,500	1,139,708	502,809	7,800	4,477,005	-603,323
1915070	IUPD OPERATIONS	18,454,891		12,481,879	937,631	5,173,008	846,134		19,438,652	
	Total RC:	25,929,419		17,718,689	989,131	7,297,365	2,315,992	9,800	28,330,977	-725,608
VP FOR INFORMATION TECHNOLOGY 94										
1912420	SB VPIT GF OPERATING	2,048,157		875,510	182,476	360,584	632,899	30,100	2,081,569	
1912430	EA - VPIT- GF/STF - OPERATING	1,025,988		434,299	55,783	178,516	283,850	98,000	1,050,448	
1912450	KO - VPIT - GF/STF OPERATING	1,093,285		599,391	30,000	242,779	259,306		1,131,476	
1912460	NW - VPIT - GF/STF OPERATING	1,390,772		650,303	17,800	264,193	399,226	49,176	1,380,698	
1912471	COLUMBUS VPIT GF OPERATING	633,415		337,620	75,000	141,616	99,474		653,710	
1912480	SE - VPIT - GF/STF OPERATING	1,791,663		775,160	38,000	314,589	561,303	125,000	1,814,052	
	Total RC:	7,983,280		3,672,283	399,059	1,502,277	2,236,058	302,276	8,111,953	
VP REGIONAL CAMPUSES & ONLINE EDUCATION 95										
1911690	ON-LINE EDUCATION	-476,445	290,999	4,482,400	125,000	1,936,027	6,315,617		13,150,043	-13,150,043
	Total RC:	-476,445	290,999	4,482,400	125,000	1,936,027	6,315,617		13,150,043	-13,150,043
	Total Chart:	30,567,972	290,999	25,873,372	1,513,190	10,735,669	10,867,667	312,076	49,592,973	-13,875,651

Budgets by Account: Non-General Fund

Bloomington	1
East	127
Indianapolis	132
Kokomo	216
Northwest	223
South Bend	228
Southeast	240
University Administration	246
Shared Services	257

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6020503	BOOKSTORE- FOLLETT	1,025,000					980,000		980,000		980,000
6022700	DOCUMENT SERVICES - EXTERNAL	43,400					0		0		0
6025500	SURPLUS	605,096		192,024	164,533	87,346	308,365		752,268		752,268
6027101	ATHLETICS GENERAL	0					-9,205,836	9,205,836	0		0
6027111	CHEERLEADERS	50,004		37,102	29,992	17,690	-49,780		35,004		35,004
6027112	ATHLETICS-INCOME	97,049,668					107,431,550		107,431,550		107,431,550
6027131	MARCHING 100	0			9,997	1,064	-11,061		0		0
6027132	REDSTEPPERS DANCE TEAM	53,496					59,997		59,997		59,997
6027133	IU COLOR GUARD	0					57,156		57,156		57,156
6027151	ATHLETICS SCHOLARSHIPS	0					5,000,008		5,000,008	-5,000,008	0
6027155	STUDENT ATHLETE OPPORTUNITY FU	495,000					495,000		495,000		495,000
6027158	ATHLETE SPECIAL ASSISTANCE	70,000					69,996		69,996		69,996
6027202	ATHLETICS DIRECTOR	0		1,688,331	389,998	708,479	-2,786,808		0		0
6027203	HUMAN RESOURCE SERVICES - ATHLE	0		840,652	1,109,742	172,093	-2,122,487		0		0
6027204	COMPLIANCE	0		412,477	5,996	168,963	-587,436		0		0
6027205	SPORTS ADMINISTRATOR ACCOUNT	0		166,360		67,779	-234,139		0		0
6027206	ATHL FOOD SERVICE - CONCESSIONS	4,419,502			0	0	0		0		0
6027208	SPORTS ADMINISTRATOR - WELL BEIN	35,007		186,278	23,996	76,607	-250,877		36,004		36,004
6027212	ATHLETICS BUSINESS OFFICE	0		434,963	27,000	177,938	-3,213,905	2,574,004	0		0
6027214	ATHLETICS-COMPUTER SERVICES	0			24,992	2,750	-77,746	50,004	0		0
6027220	EVENTS MANAGEMENT	0		292,191	0	118,887	-411,078		0		0
6027222	ATHLETICS EQUIPMENT	45,004		285,120	73,992	120,588	-434,700		45,000		45,000
6027225	ATHL FOOD SERVICE - CATERING	199,992		0	0	0	0		0		0
6027226	ATHL FOOD SERVICE - TRAINING TABL	100,000					0		0		0
6027232	COMMUNICATIONS & DESIGN SERVIC	0		744,727	352,995	332,176	-1,429,898		0		0
6027242	MARKETING	0		299,366	49,993	127,351	-429,702		47,008		47,008
6027248	ATHLETICS STRENGTH & CONDITIONI	0		1,172,617	215,996	490,777	-1,879,390		0		0
6027252	STRATEGIC COMMUNICATIONS	0		538,753	15,004	221,223	-774,980		0		0
6027262	ATHLETICS TICKET OFFICE	185,008		479,662	139,998	198,284	-622,948		194,996		194,996
6027272	ATHLETICS TRAINING ROOM	0		1,791,384		729,535	-2,520,919		0		0
6027275	CENTER FOR ELITE ATHLETE DEVELOP	0	18,992	103,456	0	42,528	-164,976		0		0
6027282	ATHLETICS-ACAD.COUNSELING	0		274,483	125,000	113,594	-513,077		0		0
6027292	ATHLETICS VARSITY CLUB	400,000		1,348,551	130,000	556,982	-1,610,540		424,993		424,993
6027298	NUTRITION SPORT PERFORMANCE	0		214,980	30,900	87,704	-333,584		0		0
6027301	MENS BASKETBALL	125,008	80,004	2,625,937	4,339,991	1,356,616	-8,327,552		74,996		74,996
6027305	MENS BASKETBALL OPERATIONS	13,250,012			27,002	1,747	14,227,705		14,256,454		14,256,454
6027445	FOOTBALL	0		6,630,318	6,077,002	3,085,823	-15,793,143		0		0
6027450	FOOTBALL-STRENGTH & CONDITIONI	0					0		0		0
6027451	FOOTBALL-TRAINING RM	0		388,106	75,005	158,546	-621,657		0		0
6027470	FOOTBALL STADIUM OPERATIONS	9,599,999			24,992	1,617	12,705,497		12,732,106		12,732,106

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6027505	MENS BASEBALL	10,000		787,999		319,389	-1,087,380		20,008	20,008
6027506	BASEBALL OPERATIONS	150,004					185,000		185,000	185,000
6027510	MENS DIVING	0		83,227	8,496	33,767	-125,490		0	0
6027515	MENS GOLF	0		206,165		83,853	-282,698		7,320	7,320
6027535	MENS SOCCER	8,008		569,328		231,095	-794,423		6,000	6,000
6027536	MENS SOCCER OPERATIONS	41,992					57,998		57,998	57,998
6027545	MENS SWIMMING	0		401,688		163,103	-564,791		0	0
6027555	MENS TENNIS	0		218,690	8,500	88,903	-316,093		0	0
6027556	MENS TENNIS OPERATIONS	0					0		0	0
6027565	MENS TRACK	0		409,332		166,470	-575,802		0	0
6027575	MENS WRESTLING	0		358,143		145,518	-503,661		0	0
6027576	MENS WRESTLING OPERATIONS	0					0		0	0
6027605	WOMENS BASKETBALL OPERATIONS	650,005					980,000		980,000	980,000
6027606	WOMENS BASKETBALL	0	66,000	1,607,761	786,994	716,517	-3,177,272		0	0
6027608	WOMENS CREW	0	14,008	435,053	1,000	181,768	-686,837	65,004	9,996	9,996
6027609	WOMENS CREW OPERATIONS	0					0		0	0
6027616	WOMENS DIVING	0		83,227	8,500	33,763	-125,490		0	0
6027618	WOMENS FIELD HOCKEY	0		272,845		111,079	-383,924		0	0
6027619	WOMENS FIELD HOCKEY OPERATION	0					0		0	0
6027626	WOMENS GOLF	0		192,364		78,282	-270,646		0	0
6027635	WOMENS SOCCER OPERATIONS	0					0		0	0
6027636	WOMENS SOCCER	0		396,988		161,501	-558,489		0	0
6027655	SOFTBALL OPERATIONS	0					0		0	0
6027656	WOMENS SOFTBALL	0		487,701		198,138	-685,839		0	0
6027666	WOMENS SWIMMING	0		401,688		163,105	-564,793		0	0
6027675	WOMENS TENNIS OPERATIONS	0					0		0	0
6027676	WOMENS TENNIS	0		193,391	2,496	78,694	-274,581		0	0
6027686	WOMENS TRACK	0		409,332		166,367	-575,699		0	0
6027695	WOMENS VOLLEYBALL OPERATIONS	0					0		0	0
6027696	WOMENS VOLLEYBALL	0		646,001	5,000	263,142	-914,143		0	0
6027698	WOMENS WATER POLO	0		236,410		96,363	-332,773		0	0
6027699	WOMENS WATER POLO OPERATIONS	0					0		0	0
6027700	BIG TEN POST SEASON	0					0		0	0
6027701	MISCELLANEOUS SPECIAL EVENTS	40,000					104,988		104,988	104,988
6027710	NCAA POST SEASON	0					0		0	0
6027725	CAMPS-CHARGEBACK	35,004					35,001		35,001	35,001
6027747	IU SOCCER ADIDAS CLASSIC	0					0		0	0
6027765	TRACK & FIELD MEET OPERATIONS	24,996					24,992		24,992	24,992
6027770	SWIM & DIVE MEET OPERATIONS	0					0		0	0
6027900	ATHLETICS FACILITIES MGMT	0		676,529	144,996	290,370	-1,111,895		0	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6027905	LIGHTING AND SOUND	0		73,206		30,170	-103,376		0	0
6027907	CUSTODIAL SERVICES	0		630,065	59,996	272,302	-962,363	0	0	0
6027908	ASSEMBLY HALL MAINTENANCE	0					0		0	0
6027909	JOHN MELLENCAMP PAVILION - MAI	0					0		0	0
6027910	MEMORIAL STADIUM MAINTENANCE	0					-20,004	20,004	0	0
6027911	NORTH END ZONE MAINTENANCE	0					0		0	0
6027912	FOOTBALL PRACTICE FIELDS	0					0		0	0
6027913	SOUTH END ZONE MAINTENANCE	0					0		0	0
6027914	DALE ENGLAND ROWING CENTER-MA	0					0		0	0
6027918	COOK HALL MAINTENANCE	0					0		0	0
6027920	ARMSTRONG STADIUM MAINT	0					0		0	0
6027921	SOCCER FIELD MAINTENANCE	0					0		0	0
6027922	SOCCER PRACTICE FIELD MAINT	0					0		0	0
6027925	FIELDHOUSE MAINTENANCE	0					0		0	0
6027928	GEIGER HOUSE MAINTENANCE	0					0		0	0
6027929	GOLF TEAM PRACTICE FACILITY	0					0	0	0	0
6027930	BART KAUFMAN FIELD MAINTENANC	0					0	0	0	0
6027934	SOFTBALL FIELD MAINTENANCE	0					0		0	0
6027938	BILLY HAYES TRACK MAINT	0					0		0	0
6027942	WILKINSON HALL	0					0		0	0
6027946	SRSC POOL MAINTENANCE	0					0		0	0
6027950	TENNIS COURTS MAINTENANCE	0					0		0	0
6027955	FIELD HOCKEY FIELD MAINTENANCE	0					0		0	0
6027960	PARKING LOTS MAINTENANCE	0					0		0	0
6028001	GOLF COURSE ADMINISTRATION	1,435,180		196,771	100,988	80,786	1,056,647		1,435,192	1,435,192
6028005	GOLF COURSE MAINTENANCE	0		259,642	9,992	108,444	-479,071	160,999	60,006	-60,006
6028007	GOLF COURSE PRO SHOP	300,004					264,996		264,996	264,996
6028013	GOLF COURSE DRIVING RANGE	100,000					120,004		120,004	120,004
6030000	CENTRAL ADMINISTRATION	1,309,170		183,896	0	74,257	-258,153		0	0
6030003	HALLS-MAINTENANCE	10,100		4,059,497	500,000	1,727,839	-6,269,836		17,500	17,500
6030004	RPAS CENTRAL CUSTODIAL	9,300		6,295,190	156,000	2,588,604	-9,027,094		12,700	12,700
6030035	RPAS ASSIGNMENTS	590,800		0	0	0	0		0	0
6030400	DINING SERVICE ADMINISTRATION	9,225,800		1,339,770	57,000	544,172	8,218,258		10,159,200	10,159,200
6030440	LIVE KITCHEN	0					0		0	0
6030450	DINING PRODUCTION BAKERY	0		358,081	45,000	149,509	-552,590		0	0
6030460	DINING PRODUCTION MEAT SLICING	250,000		73,357		29,929	146,714		250,000	250,000
6030533	ASHTON I-GRAD RES CTR	3,773,728	0	0	0	0	2,740,698		2,740,698	2,740,698
6030551	COLLINS CENTER	2,832,590	0	0	0	0	1,980,894		1,980,894	1,980,894
6030552	EDMONDSON DINING HALL	1,120,000		414,737	160,000	169,411	155,852		900,000	900,000
6030600	SINGLE STUDENT HOUSING ADMINIST	965,900		0	2,000	129	3,082,341		3,084,470	-148,670

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6030650	RESIDENTIAL LIFE SELECTION	0	0	0		0	0		0		0
6030660	RESIDENTIAL LIFE TRAINING	24,500		0		0	0		0		0
6030700	APARTMENT HOUSING ADMINISTRAT	22,700		51,438	0	20,771	-72,209		0		0
6030822	CARL H EIGENMANN RESIDENCE	8,442,544	0	0	0	0	7,506,340		7,506,340		7,506,340
6030823	EIGENMANN CAFE	0			8,000		332,000		340,000		340,000
6030826	EIGENMANN CONV STORE	0					0		0		0
6031128	FOREST QUADRANGLE RESIDENCE	7,079,805	0	0	0	0	6,075,277		6,075,277		6,075,277
6031131	FOREST DINING	9,760,980		2,476,482	800,000	1,014,574	5,978,884		10,269,940		10,269,940
6031225	FOSTER QUADRANGLE	8,732,415	0	0	0	0	7,136,646		7,136,646		7,136,646
6031226	GRESHAM DINING ROOM	0					0		0		0
6031400	IMU RETAIL ADMINISTRATION	0					0		0		0
6031420	IMU GIFT SHOP	335,300		49,363	75,000	20,728	312,209		457,300		457,300
6031430	IMU STARBUCKS	827,700		68,534	360,000	29,440	1,111,926		1,569,900		1,569,900
6031440	IMU TUDOR ROOM	201,200		97,777	96,000	41,478	15,635		250,890		250,890
6031450	IMU MICRO RETAIL	1,917,680		876,068	440,000	371,958	602,074		2,290,100		2,290,100
6031452	IMU THE GLOBE	349,900			2,500		677,700		680,200		680,200
6031454	IMU WILDBLUE SAKARA	1,500,000			0		1,101,000		1,101,000		1,101,000
6031460	IMU SUGAR & SPICE	425,900		96,846	157,000	41,037	264,317		559,200		559,200
6031470	IMU THE VAULT	620,300		91,687	57,056	39,173	166,686		354,602		354,602
6031480	IMU CATERING	3,800,000		1,311,171	520,000	560,088	1,108,741		3,500,000		3,500,000
6031500	REDBUD HILL APARTMENTS 4	0					0		0		0
6031600	3RD AND UNION APARTMENTS	1,110,674		36,592	31,000	19,154	1,064,035		1,150,781		1,150,781
6031700	CAMPUS VIEW HOUSE APTS 5	3,068,492		172,741	30,000	75,041	2,836,471		3,114,253	-19,525	3,094,728
6031900	HILLCREST APARTMENTS	436,448					535,428		535,428		535,428
6032000	UNION STR CENTER	9,572,017	0	0	0	0	9,363,747		9,363,747		9,363,747
6032002	UNION STR DINING	748,630		124,250	309,000	54,828	851,822		1,339,900		1,339,900
6032100	SPRUCE HALL	4,886,115	0	0	0	0	4,279,645		4,279,645		4,279,645
6032101	SPRUCE HALL COFFEE SHOP	0					0		0		0
6032400	WELLS QUAD	1,827,284	0	0	0	0	1,337,163		1,337,163		1,337,163
6032401	GOODBODY EATERY	2,948,000		479,496	310,000	200,239	1,057,265		2,047,000		2,047,000
6032528	BRISCOE QUAD-RESIDENCE	8,207,263	0	0	0	0	7,223,540		7,223,540		7,223,540
6032531	BRISCOE CONV STORE	335,600		57,385	90,000	23,393	285,622		456,400		456,400
6033528	MCNUTT QUAD RESIDENCE	10,091,088	0	0	0	0	8,896,623		8,896,623		8,896,623
6033529	MCNUTT QUAD DINING ROOM	10,053,200		2,571,042	850,000	1,053,146	6,985,902		11,460,090		11,460,090
6033530	WALNUT GROVE CENTER	6,948,440	0	0	0	0	6,662,570		6,662,570		6,662,570
6033532	MCNUTT STARBUCKS	650,800		80,982	195,000	34,214	620,504		930,700		930,700
6033534	MCNUTT CONV STORE	684,500		51,144	125,000	22,941	758,215		957,300		957,300
6033540	BALLANTINE HALL DINING ROOM	291,600		28,716	75,000	12,428	276,956		393,100		393,100
6034052	GOV JOS A WRIGHT QUAD	4,000				0	-68,747		-68,747		-68,747
6034053	WRIGHT QUAD DINING HALL	0					0		0		0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6034054	WRIGHT CONV STORE	0					0		0		0
6034087	UNIVERSITY APARTMENTS	877,871		70,741	5,400	29,056	713,155		818,352		818,352
6034500	RUBY MASON HALL	405,689					424,211		424,211		424,211
6035092	READ HALL RES	8,236,583	0	0	0	0	6,962,450		6,962,450		6,962,450
6035093	READ HALL DINING ROOM	0					0		0		0
6035095	READ EL BISTRO DINING	3,360,000		925,153	322,000	385,571	1,387,276		3,020,000		3,020,000
6035582	NELLIE S TETER QUADRANGLE	8,833,341	0	0	0	0	7,717,660		7,717,660		7,717,660
6035800	TULIP TREE HOUSE-APTS 6	3,096,080		207,577	18,500	86,000	2,714,148		3,026,225		3,026,225
6036492	WENDELL WILLKIE QUAD RES	7,790,105	0	0	0	0	6,452,775		6,452,775		6,452,775
6036493	WENDELL WILLKIE QUAD D R	0					0		0		0
6037100	SCHOOL OF MUSIC DINING	0					0		0		0
6037200	BIOLOGY BUILDING DINING	0					0		0		0
6037400	SPEA DINING	391,500		34,171	140,000	14,912	260,517		449,600		449,600
6037530	BOOKMARKET EATERY	4,830,000		1,247,101	602,000	514,031	4,056,068		6,419,200		6,419,200
6037800	CIB CAFE	0					0		0		0
6037900	INFORMATICS DINING	0					0		0		0
6038100	GRESHAM SOCIAL SPACE	0			0		0		0		0
6038700	IU ART MUSEUM DINING	114,600		15,463	51,500	7,312	69,725		144,000		144,000
6038800	BUSINESS SCHOOL CAFE	0		8,543	11,000	3,486	141,471		164,500		164,500
6038900	UNDERGRAD BUSINESS SCHOOL CAFE	175,200		42,713	62,000	17,556	764,631		886,900		886,900
6039100	READ SOCIAL SPACE	0			0		0		0		0
6039300	INTERIOR DESIGN	0		168,353	42,000	72,644	-282,997		0		0
6039400	SEWING SHOP	0		169,737	20,000	71,068	-260,805		0		0
6039500	UPHOLSTERY SHOP	0		202,002	10,000	83,585	-295,587		0		0
6039900	SCHOOL OF EDUCATION CAMPUS CA	127,500		11,045	22,000	6,704	164,951		204,700		204,700
6040000	INDIANA UNION	1,260,705					5,040		5,040		5,040
6040003	IND UNION ADMINISTRATION	1,356,986	23,000	257,699	67,508	104,409	547,896		1,000,512	-184,872	815,640
6040005	IMU MARKETING	269,080					0		0		0
6040009	IMU MEETING SUPPORT SERV	-14,968		495,627	260,433	213,075	404,484		1,373,619	-1,065,310	308,309
6040010	IMU SPACE RENTAL	0					558,253		558,253		558,253
6040013	OUTDOOR ADVENTURES	297,900		0	0	0	0		0	0	0
6040027	INDIANA UNION FOOD	-604,579					51,700		51,700	0	51,700
6040030	IMU BOWLING & BILLIARDS	240,294		58,448	102,884	23,602	90,403		275,337		275,337
6040035	IND UNION PARKING	210,765		109,328	48,100	46,617	685,755		889,800		889,800
6040051	IND UNION MAINTENANCE	2,530,923		1,302,238	128,350	543,322	712,359		2,686,269	-1,832,700	853,569
6040072	UNION-ROOMS-BIDDLE CONT CTR	2,379,706		1,357,407	167,800	562,994	4,278,566		6,366,767		6,366,767
6040077	STUDENT INVOLVEMENT & LEADERS	1,501,210	0	0	0	0	0		0		0
6041400	AUDITORIUM PRODUCTIONS	0					0		0		0
6041401	AUD GENERAL ADMINISTRATION	251,819		220,495	14,147	89,695	447,040		771,377	-456,499	314,878
6041402	AUD FACILITY/CUSTODIAL	0		74,042	21,000	30,885	-125,927		0		0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6041403	AUD FACILITY BOX OFFICE	326,280		141,340	122,268	57,073	64,696		385,377	385,377
6041404	AUD FACILITY PRODUCTION	0		302,079	69,416	134,041	-505,536		0	0
6041405	AUD FACILITY FRONT OF HOUSE	0		55,000	26,385	22,284	-103,669		0	0
6041406	AUD FACILITY CONCESSIONS	65,500					81,978		81,978	81,978
6041407	AUD FACILITY RENTALS	819,904		28,274	232,943	20,297	519,759		801,273	801,273
6041408	AUD FACILITY CUSTOMER RELATIONS	97,425		59,740	31,385	24,227	-5,245		110,107	110,107
6041470	AUD PRESENTS ADMINISTRATION	0		355,929	13,187	144,384	-439,500		74,000	-74,000
6041476	AUD PRESENTS DEVELOPMENT	319,616		156,763	6,910	63,301	-41,974		185,000	185,000
6041480	AUD PRESENTS MAIN SHOWS	2,534,511			371,256	19,168	3,167,535		3,557,959	3,557,959
6041487	AUD PRESIDENTS HALL FRANKLIN HAL	243,563		28,274	23,226	12,404	164,066		227,970	227,970
6041488	AUD AMPHITHEATRE	103,125		6,283	0	2,538	16,379		25,200	25,200
6041489	WOODBURN HALL EVENTS - EXT	0					0		0	0
6041500	IND UNIVERSITY PRESS OPER	19,300		0			15,100		15,100	15,100
6041501	IU PRESS-INCME-CST OF SALES	1,279,820					1,634,799		1,634,799	-400,000
6041502	IU PRESS-ADMINISTRATION	-250,414		219,038	0	88,448	-613,428		-305,942	-305,942
6041503	PUBLISHING OPERATIONS.	1,169,382		527,369	29,000	218,229	320,820		1,095,418	1,095,418
6041505	IU PRESS- MARKETING	887,285		234,881		94,846	341,050		670,777	670,777
6041507	IU PRESS - ACQUIRING EDITORIAL	464,735		284,177	3,500	114,977	66,824		469,478	469,478
6041510	INFORMATION SYSTEMS RESOURCES	60,118					59,969		59,969	59,969
6041511	CUSTOMER SERVICE	106,353		69,957		28,249	1,000		99,206	99,206
6041515	OFFICE OF SCHOLARLY PUBLISHING	1,000					500		500	500
6041600	IU PRESS JOURNALS	872,038		186,187	33,500	81,031	609,977		910,695	910,695
6042200	BRADFORD WOODS	2,522,671		839,691	466,778	370,506	1,033,470		2,710,445	-30,000
6042300	CAMPUS BUS SERVICE	5,777,643		1,934,178	233,786	809,899	3,026,039		6,003,902	6,003,902
6042500	CAMPUS FOOD STORES-GEN	0					0		0	0
6044003	IDS-MAIN ACCOUNT	480,200		299,017	243,310	122,577	14,465		679,369	-119,739
6044900	PARKING OPERATION	6,836,128		1,082,685	127,000	451,621	5,966,080		7,627,386	0
6046413	OUTDOOR ADVENTURES	0		164,800	96,242	68,304	188,077		517,423	-479,532
6046600	TENNIS CENTER	657,255		262,996	6,000	106,339	245,851		621,186	621,186
6046601	TENNIS CENTER ADULT PROGRAMS	5,323			26,515	1,490	735		28,740	28,740
6046602	TENNIS CENTER JUNIOR PROGRAMS	31,747			51,472	1,843	2,065		55,380	55,380
6046603	TENNIS CENTER LESSONS	134,680			69,628	3,213			72,841	72,841
6046604	TENNIS CENTER MEMBER SERVICES	149,861			104,093	1,636	12,994		118,723	118,723
6046605	TENNIS CENTER FACILITY RENTAL	-79,400			7,400		-86,800		-79,400	-79,400
6046606	TENNIS CENTER PICKLEBALL PROGRA	0					3,000		3,000	3,000
6047500	ACADEMIC PROGRAMS	0		0		0	0		0	0
6047510	STUDENT PROGRAMS	34,800		0		0	0		0	0
6047530	RESIDENTIAL PROGRAMS & SERVICES	52,900	0	0	0	0	53,700		53,700	53,700
6047540	COMMUNITY EDUCATOR	0	0	0	0	0	0		0	0
6048400	IU HEALTH CENTER	0					15,000		15,000	15,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6048401	IU HEALTH CTR-INCOME	2,061,894					2,479,314		2,479,314		2,479,314
6048403	IU HEALTH CTR-ADMIN	2,197,749		517,154		209,177	1,809,401		2,535,732		2,535,732
6048404	IU HEALTH CTR-BUSINESS OPER	584,654		228,622	26,753	94,696	139,758		489,829		489,829
6048406	IU HEALTH CTR-INFORMATION TECH	77,940					110,364		110,364		110,364
6048409	IU HEALTH CTR-WELLNESS ED	630,125	37,442	393,748	45,449	174,287	33,167		684,093	-1,419	682,674
6048410	IU HEALTH CTR - SUIS	554,979		352,293	50,325	145,044	27,589		575,251	-62,949	512,302
6048412	IU HEALTH CTR-BUILDING SERV	469,234		363,226	17,409	148,580	60,449		589,664		589,664
6048425	IU HEALTH CTR-CLINICAL LAB	850,992		450,533		182,278	280,310		913,121		913,121
6048440	IU HEALTH CTR-PHYSICIAN SER	2,072,453	909,362	489,896	25,638	566,680	262,424		2,254,000		2,254,000
6048442	IU HEALTH CTR-WOMENS CLINIC	517,127		356,286		143,868	0		500,154		500,154
6048444	IU HEALTH CTR-OUTPATIENT CL	2,800,376		1,826,964	255,853	769,495	86,100		2,938,412		2,938,412
6048447	IU HEALTH CTR MED NURS-IMMU	237,541		153,588	29,325	64,561	11,270		258,744		258,744
6048455	IU HEALTH CTR-HEALTH INFORMATIO	592,470		382,739	72,072	160,508	13,975		629,294		629,294
6048460	IU HEALTH CTR-PHARMACY	682,698		393,984	113,911	168,023	49,728		725,646		725,646
6048465	IU HEALTH CTR-PHY THERAPY	415,585		388,876		157,200	11,660		557,736		557,736
6048470	IU HEALTH CTR-SACS	93,680		0		0	0		0		0
6048475	IU HEALTH CTR-COUNSEL-PSYCH	3,974,249	487,180	2,804,108	104,400	1,336,726	170,125		4,902,539	-574,067	4,328,472
6048485	IU HEALTH CTR-RADIOLOGY	108,559		53,582	9,426	22,472	32,355		117,835		117,835
Total Sub-Fund:		349,102,816	1,635,988	76,199,766	25,314,013	32,719,101	219,833,202	12,075,851	367,777,921	-10,509,296	357,268,625
AUXSER INTERNAL SERVICE FUNDS											
6621810	AUXILIARY SERVICES HR	1,438,719		797,167		322,342	84,613		1,204,122		1,204,122
6621830	AUXILIARY SERVICES APPLICATION AD	1,143,519		735,213	70,000	301,408	65,542		1,172,163		1,172,163
6621840	AUXILIARY SERVICES FINANCE	1,173,545		1,500,155		607,997	41,676		2,149,828		2,149,828
6621850	AUXILIARY SERVICES PURCHASING	1,742,326		939,696	89,600	395,313	323,050		1,747,659		1,747,659
6621860	AUXILIARY SERVICES PAYROLL	0		383,910		156,259	9,500		549,669		549,669
6622504	COPY MACHINES-DEPARTMENTAL	672,202		1,424		578	719,243		721,245		721,245
6622700	DOCUMENT SERVICES	2,090,883		773,565	5,600	315,406	1,038,876		2,133,447		2,133,447
6625501	SURPLUS INTERNAL	8,400					18,014		18,014		18,014
6626000	FACILITY OPERATIONS MATERIAL SER	11,836,096		205,274		83,503	13,352,062		13,640,839		13,640,839
6626001	FACILITY OPERATION SUPPORT SERVI	0		655,198		265,322	-920,520		0		0
6626011	FACILITY OPERATIONS - LANDSCAPE S	3,835,980		1,998,701	53,500	817,480	3,063,676		5,933,357		5,933,357
6626012	FACILITY OPERATIONS-CARPENTERS	2,883,092		1,944,404	34,058	798,595	202,104		2,979,161		2,979,161
6626022	FACILITY OPERATIONS-ELECTRICIAN	1,887,655		1,078,325	81,013	453,176	696,255		2,308,769		2,308,769
6626025	FACILITY OPERATIONS-FIRE&SAFETY/	793,162		516,799	53,360	219,510	-303,059		486,610		486,610
6626030	FACILITY OPERATIONS- UTIL DIST MAI	1,417,978		902,250	21,800	371,447	-87,724		1,207,773		1,207,773
6626032	FACILITY OPERATIONS-EMS CONTROL	734,093		416,434	30,900	174,597	320,402		942,333		942,333
6626052	FAC. OPER-MOVING & SET-UPS/TRAS	946,493		395,184	40,200	168,029	54,463		657,876		657,876
6626065	FAC. OPER-PREVENTATIVE MAINTEN	1,616,182		1,044,007	33,920	430,739	796,972		2,305,638		2,305,638
6626066	FACILITY OPERATIONS-PAINTERS	657,409		444,416	4,299	181,892	302,422		933,029		933,029
6626067	FACILITY OPERATIONS-HVAC/HEAT	1,089,576		725,184	62,116	306,233	291,943		1,385,476		1,385,476

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
AE AUXILIARY ENTERPRISES											
AUXSER INTERNAL SERVICE FUNDS											
6626069	FACILITY OPERATONS-ELEVATOR	1,168,996		775,266	92,439	331,731	140,968		1,340,404		1,340,404
6626072	FACILITY OPERATIONS-PLUMBING	970,725		645,698	23,943	267,113	39,690		976,444		976,444
6626073	FACILITY OPERATIONS-REFRIGERATIO	627,822		323,399	41,521	138,648	-162,639		340,929		340,929
6626076	FACILITY OPERATIONS-SHEET METAL	1,276,189		530,077	26,571	220,435	275,249		1,052,332		1,052,332
6626077	FACILITY OPERATIONS- REAL ESTATE	693,736		376,747	42,555	160,905	341,070		921,277		921,277
6626099	FAC. OPER-COURIER SERVICES	0		0		0	0		0		0
6626100	FACILITY OPERATIONS-STORES	1,428,830		195,892		79,724	1,012,507		1,288,123		1,288,123
6628010	MOTOR POOL SERVICE	2,277,588		405,000	34,552	169,549	1,723,399		2,332,500		2,332,500
6628020	MOTOR POOL LEASE FLEET	2,980,000		100,244		40,478	2,676,278		2,817,000		2,817,000
6628030	MOTOR POOL DAILY RENTAL	554,400		83,652	15,000	34,952	449,364		582,968		582,968
6641484	UNIV WIDE STAGEHAND PAYROLL	633,457		44,947	453,264	63,795	56,649		618,655		618,655
6641485	AUD EVENTS SERVICES	1,837,008		194,882	568,736	98,170	1,265,739		2,127,527		2,127,527
6644901	BL PARKING SHARED SERVICES	0		62,935	15,612	26,543	41,535		146,625	-146,625	0
6721820	AUXILIARY SERVICES MARKETING	475,000		329,124	76,800	133,449	45,300		584,673		584,673
6725500	WAREHOUSE AND RECEIVING	216,212		97,610	1,728	39,960	120,122		259,420		259,420
6727225	INTERNAL BILLING FOOD SERVICE	1,250,002					0		0		0
6742300	BUS WRAPS, SIGNS AND SHUTTLE	130,000					0		0		0
6744001	INTERNAL INCOME IDS	111,600					119,739		119,739		119,739
6744900	BL PARKING DEPARTMENTAL BILLING	505,000					0		0		0
6746605	SPACE RENTAL - TENNIS CENTER	100,000					100,000		100,000		100,000
6748401	IU HEALTH CTR-INCOME	28,000					137,045		137,045		137,045
Total Sub-Fund:		53,231,875		19,622,779	1,973,087	8,175,278	28,451,525		58,222,669	-146,625	58,076,044
Total Fund:		402,334,691	1,635,988	95,822,545	27,287,100	40,894,379	248,284,727	12,075,851	426,000,590	-10,655,921	415,344,669
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2328100	DISABLED STUDENT TRANSPORTATIO	0		20,503	20,844	9,090	25,489		75,926	-75,926	0
2328300	SAFETY ESCORT SERVICE	0		6,363	120,798	3,563	180,984		311,708	-311,708	0
2341422	AUD STUDENT VOLUNTEERS	0					0		0		0
Total Sub-Fund:		0		26,866	141,642	12,653	206,473		387,634	-387,634	0
Total Fund:		0		26,866	141,642	12,653	206,473		387,634	-387,634	0
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2927002	IUF IU MATRIX MGMT - 8C ATMG	0		123,120		49,716			172,836		172,836
2941422	IUF IU MATRIX MGMT - 80 AUTM	0		90,663		36,609	15,001		142,273	-50,909	91,364
Total Sub-Fund:		0		213,783		86,325	15,001		315,109	-50,909	264,200
Total Fund:		0		213,783		86,325	15,001		315,109	-50,909	264,200
Total Chart:		402,334,691	1,635,988	96,063,194	27,428,742	40,993,357	248,506,201	12,075,851	426,703,333	-11,094,464	415,608,869

Indiana University BLOOMINGTON

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6020090	WFIU SYNDICATION PROGRAM	50,000					31,000		31,000		31,000
6023000	ARTSHOP AT ESKENAZI	272,421		50,043	6,500	20,304	171,311		248,158		248,158
6023100	MASS SPECTROMETRY ANALYSIS - H B	13,000					11,000		11,000		11,000
6023110	IU PSYCHOLOGY RESEARCH & TRAINI	3,500					3,200		3,200		3,200
6023200	COLLINS CHESHIRE CAFE AUXILIARY	0					10,000		10,000		10,000
6024506	BIOCHEM INSTRUMENTATION FACILI	0					750		750		750
6024702	LAB OF BIOLOGICAL MASS SPEC - EXT	564					467		467		467
6024707	ELECTRONIC INSTRUMENT SERVICE -	25,000					23,500		23,500		23,500
6024711	OUTSIDE SALES - CHEM MASS SPEC L	360					705		705		705
6024713	CHEMISTRY MECH INSTR SERV	8,000					8,541		8,541		8,541
6024716	X-RAY DIFFRACTION LAB - EXTERNAL	0					0		0		0
6024720	OUTSIDES SALES - CHEM NANO FAC (	258					188		188		188
6024723	EMC - EXTERNAL	5,573	3,179			1,284			4,463		4,463
6025000	CGB SEQUENCING FACILITY - EXTERN	76,504					53,978		53,978		53,978
6026400	FOLK/ETHNO PUBLICATIONS TRICKST	0					0		0		0
6029300	THE LINGUIST LIST	180,000	60,500		13,000	13,799	79,178		166,477	-6,300	160,177
6032300	SLAVICA PUBLISHERS	257,310	8,860	79,996	12,200	33,830	108,114		243,000		243,000
6035301	INFO & LIBRARY SVC AUXILIARY	17,022			0	0	30,000		30,000		30,000
6040200	CENTER FOR POSTSECONDARY RESEA	0	27,840	86,854		43,796	26,063		184,553	-184,553	0
6040202	FACULTY SURVEY OF STUDENT ENGA	150,000	23,246			9,387	98,073		130,706		130,706
6040203	NATIONAL SURVEY OF STUDENT ENG	2,300,000	949,048	222,709		418,860	629,383		2,220,000		2,220,000
6040204	BEGINNING COLLEGE SURVEY OF STD	240,000	42,640			17,218	180,142		240,000		240,000
6040205	LAW SCHOOL SURVEY OF STUDENT E	430,000	161,660			65,278	188,062		415,000		415,000
6040206	STRATEGIC NATIONAL ARTS ALUMNI	0					0		0		0
6040207	CULTURALLY ENGAGING CAMPUS EN	0					0		0		0
6040208	INDIANA STUDENT INFORMATION AU	385,980	0	0		0	0		0		0
6040210	JOURNAL OF COLLEGE STUDENT DEVE	60,000	0		0	0	0		0		0
6040211	COLLEGE & UNIV. TEACHING ENVIRO	46,037		0		0	10,000		10,000		10,000
6041300	ANGLES CAFE AND GIFT SHOP	10,000					0		0		0
6042000	KELLEY OUTFITTERS	116,000			4,800		120,200		125,000		125,000
6042100	BUSINESS HORIZONS	448,000	213,010	215,178		169,869	-126,557		471,500		471,500
6042650	MARKETPLACE RETAIL OPERATIONS	25,000			3,000	129	26,871		30,000		30,000
6042651	RECORDING SERVICES-MUSIC	29,500			12,000	129	16,471		28,600	-600	28,000
6042652	MAC COSTUME SET EQUIP RENTALS	4,000					0		0		0
6042653	MUSICAL ATTRACTIONS	25,000			54,187		8,117		62,304	-32,304	30,000
6042654	SINGING HOOSIERS - MUSICAL ATTRA	20,000			5,500	65	34,435		40,000		40,000
6042800	GEOLOGIC FIELD STATION AND OPER	42,181					90,760		90,760	0	90,760
6042801	FIELD STATION COURSES	126,285			23,968	981	98,395		123,344		123,344
6042804	IUGFS OUTSIDE GROUPS	44,230			11,271	729	32,900		44,900		44,900
6042830	HYDROGEN ISOTOPE EXTERNAL SERVI	83,493	53,970			21,793	8,507		84,270		84,270

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6042860	GEOLOGY METAL ISOTOPE LAB - EXTE	0					10,000		10,000	10,000
6042880	GEOLOGY FISSION TRACK ANALYSIS -E	0			2,500		5,122		7,622	7,622
6042904	INDIANA GEOLOGICAL SURVEY SERVI	25,000					10,000		10,000	10,000
6042906	PUBLICATION SALES	25,000					15,000		15,000	15,000
6043000	HOOSIER CT NURSERY SCHOOL	755,950	42,980	296,214	154,637	145,211	229,278		868,320	-103,812 764,508
6043003	INDIANA INST FOR DISABILITY & COM	791,770	863,988	141,225	101,669	414,250	322,916		1,844,048	-92,730 1,751,318
6043100	CAMPUS VIEW CHILD CARE	639,602		462,347	162,212	190,388	139,015		953,962	-272,799 681,163
6043200	CAMPUS CHILDREN'S CENTER	1,317,495	123,272	652,417	186,912	317,776	348,507		1,628,884	-323,109 1,305,775
6044300	KINSEY INSTITUTE LAB SERVICES	0					0		0	0
6044314	KINSEY COLLECTIONS SALES & SERVIC	0					0		0	0
6044325	KINSEY PROFESSIONAL DEVELOPMEN	64,600	22,660		0		40,000		62,660	62,660
6044401	OPTOMETRY-INDIANAPOLIS EYE CAR	1,916,109		687,724	68,657	289,146	895,355		1,940,882	0 1,940,882
6044405	OPTOMETRY-ATWATER EYE CARE CE	2,934,215		1,116,218	124,434	468,583	1,323,223		3,032,458	0 3,032,458
6044700	OUTDOOR SWIMMING POOLS	283,921			246,864	15,971	50,502		313,337	313,337
6045502	WASTEWATER SURVEILLANCE	0		19,282		7,867	77,286		104,435	104,435
6046300	USER FEES	355,056		430,747	0	173,935	655,619		1,260,301	-888,736 371,565
6046301	STUDENT ACTIVITY FEES	600					600		600	600
6046302	EQUIP RPLC PLN - CAP PLN	1,234,000					1,234,000		1,234,000	1,234,000
6046310	IT ADMINISTRATION	239,681		82,360		33,257			115,617	115,617
6046311	IT SUPPORT	358,532		76,533	0	30,904	166,740		274,177	274,177
6046313	NON-STUDENT OUTREACH	328,851		235,275		95,004	6,885		337,164	337,164
6046314	STUDENT RELATED OUTREACH	135,559			25,771	95	65,026		90,892	90,892
6046316	MEMBER SERVICES OFFICE	25,000		92,950		37,533	25,000		155,483	155,483
6046317	MEMBER SERVICES ADMINISTRATION	745,398		188,128	841,379	87,922	34,610		1,152,039	1,152,039
6046319	RS PARKING OPERATIONS	3,500					0		0	0
6046320	ACCIDENT/INCIDENT MANAGEMENT	762,849		230,501	278,441	110,062	19,620		638,624	638,624
6046321	FACILITY SUPPORT	749,218		264,449	373,413	115,451	76,564		829,877	829,877
6046323	FIELD MAINTENANCE	65,999			38,242	457	30,500		69,199	69,199
6046330	EXCLUSIVE USE AQUATICS	66,821		70,553	108,988	30,058	-155,107		54,492	54,492
6046331	SWIM LESSONS	56,995			72,302	808	3,500		76,610	76,610
6046333	INFORMAL SWIM	449,031		139,780	229,813	59,592	7,025		436,210	436,210
6046335	LOCKERS	2,000					2,000		2,000	2,000
6046336	EXCLUSIVE USE INFORMAL	9,900			3,080				3,080	3,080
6046337	INFORMAL SPORTS	613,287		0	0	0	0		0	0
6046340	FITNESS ADMINISTRATION	157,100		199,486		80,553	285		280,324	280,324
6046341	MIND BODY	1,933			1,892	86			1,978	1,978
6046342	FACULTY STAFF GROUP EXERCISE	16,288			15,104	354	1,200		16,658	16,658
6046343	GROUP EXERCISE	163,221			153,664	2,773	6,170		162,607	162,607
6046344	PERSONAL TRAINING	258,258		92,553	127,480	42,184	5,500		267,717	267,717
6046346	WELLNESS	29,911		18,204		7,351	5,000		30,555	30,555

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6046359	CLUB SPORTS	248,420		200,333	15,198	81,061	99,730		396,322	396,322
6046360	INTRAMURAL ADMINISTRATION	416,290		252,614	190,063	104,722	13,414		560,813	560,813
6046365	FALL TENNIS	698			592		225		817	817
6046366	FALL RACQUETBALL	611			0				0	0
6046370	FALL KICKBALL	642			604		76		680	680
6046371	FALL SOCCER	21,233			23,045		2,310		25,355	25,355
6046372	FALL DODGEBALL	1,023			871		480		1,351	1,351
6046373	FALL FLAG FOOTBALL	37,052			46,530		2,977		49,507	49,507
6046374	SUMMER INTRAMURALS	3,773			849	55			904	904
6046375	FALL FUTSAL	8,608			9,468		647		10,115	10,115
6046376	FALL BASKETBALL	8,635			10,239				10,239	10,239
6046377	FALL SOFTBALL	9,091			10,358		2,956		13,314	13,314
6046378	FALL ULTIMATE FRISBEE	1,209			2,391		75		2,466	2,466
6046379	FALL VOLLEYBALL	13,508			11,568		696		12,264	12,264
6046381	IM SPORT DEVELOPMENT	4,817			6,861		4,299		11,160	11,160
6046384	FALL BATTLESHIP	403			538				538	538
6046385	FALL WALLYBALL	0			345				345	345
6046391	SPECIAL EVENTS ADMINISTRATION	43,322			17,907	320	24,375		42,602	42,602
6046392	RECFEST	5,765					5,765		5,765	5,765
6046393	SUMMER ORIENTATION	20,741			15,435	999	150		16,584	16,584
6046394	PROGRAM RESEARCH	482,260		296,978	18,768	120,779	0		436,525	436,525
6046396	HOURLY PERSONNEL PROGRAMS	12,700					12,700		12,700	12,700
6046397	STUDENT DEVELOPMENT	13,000					13,000		13,000	13,000
6046464	SPRING TABLE TENNIS	527			355		159		514	514
6046466	SPRING RACQUETBALL	90					0		0	0
6046471	SPRING SOCCER	21,510			22,301		1,304		23,605	23,605
6046472	SPRING DODGEBALL	1,315			769		240		1,009	1,009
6046473	SPRING FLAG FOOTBALL	6,791			14,727				14,727	14,727
6046475	SPRING FUTSAL	7,347			8,410				8,410	8,410
6046476	SPRING BASKETBALL	37,301			43,195		5,005		48,200	48,200
6046483	SPRING VOLLEYBALL 4X4	9,321			9,636				9,636	9,636
6046484	SPRING BATTLESHIP	576			538		173		711	711
6046485	SPRING WALLYBALL	444			0		40		40	40
6047000	HEARING AID DISPENSORY	813,777	218,046	64,725		109,400	471,159		863,330	-7,900
6047015	SPEECH CLINIC	420,725	203,784	64,725	28,800	105,505	102,826		505,640	505,640
6048700	LUDDY STORE	10,000			5,000		0		5,000	5,000
6049501	IU CAMPUS FARM	10,000					7,500		7,500	7,500
Total Sub-Fund:		23,771,393	3,018,683	7,031,101	3,979,241	4,097,863	8,402,976		26,529,864	-1,912,843
AUXSER INTERNAL SERVICE FUNDS										
6621100	CHEMISTRY SCIENTIFIC STORES	52,000					0		0	0

Indiana University BLOOMINGTON

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXSER INTERNAL SERVICE FUNDS											
6623000	MAIL SERVICE-PRESORT	0					0		0		0
6623400	STATISTICAL CONSULTING CENTER	26,500			29,379	801	10,820		41,000		41,000
6624506	BIOCHEM INSTRUMENTATION FACILI	34,000					41,500		41,500		41,500
6624510	OPTICAL TWEEZERS FACILITY INTERN	0					5,000		5,000		5,000
6624530	CAF INTERNAL SERVICES	37,500					36,900		36,900		36,900
6624601	IU SCIENTIFIC STORES	1,206,000					1,275,000		1,275,000		1,275,000
6624604	CISAB FUND	0					4,000		4,000		4,000
6624606	FLOW CYTOMETRY CORE FACILITY	61,000					93,500		93,500	-51,500	42,000
6624624	GREENHOUSE COST RECOVERY ACCO	18,200					25,350		25,350		25,350
6624700	CHEMISTRY PLOTTER SERVICES	8,000					7,266		7,266		7,266
6624701	LIQUID NITROGEN SERVICE	90,000					101,131		101,131	-14,131	87,000
6624707	CHEMISTRY ELECT INSTR SERV	68,000	9,188	19,332		11,516	24,043		64,079		64,079
6624709	CHEMISTRY GLASS SHOP	3,300					8,595		8,595		8,595
6624711	CHEMISTRY MASS SPEC LAB	119,524	1,037		15,000	1,390	85,933		103,360		103,360
6624713	CHEMISTRY MECH INSTR SERV	64,000		1,342	9,410	2,138	52,660		65,550		65,550
6624715	CHEM MOLECULAR STRUCT CTR	40,640					37,740		37,740		37,740
6624717	CHEMISTRY NMR LAB	81,000					80,000		80,000		80,000
6624720	NANOSCALE CHARACTERIZATION FAC	131,375					159,300		159,300		159,300
6624722	LABORATORY OF BIOLOGICAL MASS S	93,000	25,000		3,100	10,096	84,660		122,856		122,856
6624723	ELECTRON MICROSCOPY CENTER	229,664	285,356			115,227	558,372		958,955	-798,905	160,050
6624800	BIOLOGY DROSOPHILA KITCHEN	395,000		122,468	29,916	53,371	223,245		429,000		429,000
6625000	CGB SEQUENCING FACILITY - INTERN	311,813	521,414	70,079		238,845	632,608		1,462,946	-1,083,720	379,226
6642600	SERVICE ACTIVITIES MUSIC	420,000			420,000				420,000		420,000
6642601	TICKET OFFICE OPERATIONS	47,700		51,500	46,400	23,718	31,300		152,918	-105,218	47,700
6642820	MASS SPECTROMETRY ANALYSIS - INT	2,500					5,000		5,000		5,000
6642860	GEOLOGY METAL ISOTOPE LAB - INTE	34,000					47,000		47,000		47,000
6642903	LIGHT MICROSCOPY IMAGING CENTE	63,833	91,302			36,867	169,032		297,201	-215,056	82,145
6642904	INDIANA GEOLOGICAL SURVEY SERVI	0					71,300		71,300	-71,300	0
6642906	PUBLICATION SALES	0					25,000		25,000	-25,000	0
6643040	CENTER FOR SURVEY RESEARCH	1,369,153	134,802	753,767	100,000	370,489	46,550		1,405,608		1,405,608
6644421	OPTOMETRY-OPHTHALMIC SUPPLY S	156,543		69,486	2,160	28,109	56,419		156,174		156,174
6644450	OPTOMETRY-CLINIC OPHTHALMIC SU	1,147,919					1,147,919		1,147,919		1,147,919
6645300	EBIO BIOSTATISTICS CONSULTING CE	898,207	506,035	24,960	33,200	215,736	39,497		819,428		819,428
6649501	IU CAMPUS FARM	0			4,500				4,500		4,500
6720013	ATHLETICS- SPACE & EQUIP RENTAL	476,000					476,000		476,000		476,000
6720090	WFIU- IU BILLINGS CORPORATE DEVE	93,000					90,000		90,000		90,000
6720092	WTIU- IU BILLINGS CORPORATE DEVE	37,000					35,000		35,000		35,000
6744700	SPACE RENTAL - OUTDOOR POOLS	21,810					54,280		54,280		54,280
6746330	AQUATICS SPACE RENTAL	140,780					155,107		155,107		155,107
Total Sub-Fund:		7,978,961	1,574,134	1,112,934	693,065	1,108,303	5,997,027		10,485,463	-2,364,830	8,120,633

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
AE AUXILIARY ENTERPRISES										
Total Fund:		31,750,354	4,592,817	8,144,035	4,672,306	5,206,166	14,400,003		37,015,327	-4,277,673
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2020710	HIGH SCHOOL PROGRAM-NON CREDI	848,100	175,637	353,469	15,000	163,798	91,700		799,604	-99,604
2029037	HIGH SCHOOL JOURN INST	114,050	6,000		29,600	3,576	74,913		114,089	
2029340	INTENSIVE ENGLISH PROGRAM	687,000	334,039	71,882	30,000	223,832	27,247		687,000	
2035562	CONTINUING EDUCATION (CE)	0			30,195	2,103	-32,298		0	
2036250	MBA JUMP START	36,617			11,000	712	2,288		14,000	
2040211	CHILDRENS ART CLASSES	1,500			2,000		0		2,000	
2041775	SATURDAY SCIENCE CLASSES	8,000			6,000		2,000		8,000	
2042500	EDUC LEADERSHIP & POLICY CONTIN	15,900	0			0	0		0	
2042602	JA VIRTUAL ACADEMY	0	51,050	25,462	6,500	30,895	31,093		145,000	
2042605	SPECIAL PROGRAMS GENERAL	0	0	88,563	8,000	36,053	2,384		135,000	-135,000
2042607	SUMMER BALLET WORKSHOP	160,000			50,000	2,750	107,250		160,000	
2042608	MUSICAL BEGINNINGS	8,000			3,000	65	6,435		9,500	
2042609	PRE-COLLEGE CHOIR	20,000	6,500		9,300	712	8,488		25,000	
2042610	PIANO ACADEMY/SPECIAL PRGRMS	67,000	12,992		22,500	6,572	72,936		115,000	
2042611	PRE-COLLEGE HARP	20,000			18,500	1,197	-197		19,500	
2042613	FLUTE ACADEMY	5,500			5,400	201	-601		5,000	
2042616	PRE-COLLEGE-PIANO	115,000	19,384		114,000	12,874	28,742		175,000	
2042620	STRING ACADEMY/SPECIAL PRGRMS	290,000			77,000	4,533	233,467		315,000	
2042626	IU SAXOPHONE CAMP WORKSHOP	18,000			10,500	615	24,885		36,000	
2042627	SACRED MUSIC SUMMER WORKSHOP	16,200			0	0	0		0	
2042630	HISTORICAL PEFORMANCE/SPECIAL P	3,500			2,850	184	466		3,500	
2042638	DUO526 SONATA SEMINAR	8,710			3,000	194	4,806		8,000	
2042639	NEW HORIZONS ORCHESTRA	17,930			8,200	369	11,431		20,000	
2042648	KODALY-SUMMER INSTITUTE	11,500			0	0	12,000		12,000	
2042649	SUMMER COMPOSITION ACADEMY	0			6,000	311	2,489		8,800	
2042650	NATURAL HORN/SPECIAL PRGRMS	12,450			3,900	252	4,848		9,000	
2042654	PRE-COLLEGE BALLET	100,000	91,897		30,000	37,431	-29,328		130,000	
2042657	BLOSSOM PIANO CAMP	0			3,700	239	2,811		6,750	
2042670	VIOLIN RETREAT/SPECIAL PRGRMS	18,160			13,200	854	20,946		35,000	
2042671	SUMMER MUSIC CLINIC	155,000			20,000	1,393	133,607		155,000	
2042672	SCHOLA CANTORUM	11,700			3,000	65	6,935		10,000	
2042677	PRE-COLLEGE GUITAR	45,000			21,108	32	7,660		28,800	
2042678	PRE-COLLEGE YOUNG WINDS	4,000			500		3,500		4,000	
2042679	PRE-COLLEGE STRINGS	125,000	12,000		120,000	12,857	15,143		160,000	
2042693	EDWARD AUER WORKSHOP (AKA CH	100,000			0	0	0		0	
2042694	COMPOSITION ACADEMY	15,500			13,000	350	14,650		28,000	
2045012	KINE AUXILIARY PROGRAMS	0				0	0		0	
2046632	GREAT LAKES PARK TRAIN INST	54,026	0	0		0	0		0	

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
Total Sub-Fund:		3,113,343	709,499	539,376	696,953	545,019	892,696		3,383,543	-234,604	3,148,939
DFRES FACULTY RESEARCH											
2221100	NELMS RESEARCH	0					0		0		0
2221105	VICKI ROBERTS RESEARCH	0					0		0		0
2223298	COAS SPECIAL RESEARCH ACCOUNT	0	835,000		401,800	150,091	4,727,800	950,000	7,064,691	-7,064,691	0
2223502	FAC RES - WASSERMAN - ANTHROPOL	0				0			0	0	0
2223589	FAC RES - VITZTHM, V. - ANTHROPOL	0				0			0	0	0
2223601	RESEARCH - FAIMON, P. - SOAD	15,000					15,000		15,000		15,000
2223868	SONGHU WANG FACULTY RESEARCH	0	48,000			19,383			67,383	-67,383	0
2224502	FAC RES - MORAIS	0	65,867			26,597	12,500	0	104,964	-104,964	0
2224505	FAC RES - CHOI - BIOC	0	115,479			46,629	25,000	0	187,108	-187,108	0
2224510	FAC RES - BELL,S. - BIOCHEMISTRY	0				0	0		0	0	0
2224529	FAC RES - BOCHMAN - BIOCHEMISTRY	0			4,000		26,000		30,000	-30,000	0
2224550	FAC RES - NIU, H. - BIOC	0	56,100			22,654	4,000	0	82,754	-82,754	0
2224575	FAC RES - SAMSON	0					0	0	0	0	0
2224603	FAC RES - DHARAN - BIOLOGY	0					37,500		37,500	-37,500	0
2224609	FAC RES - CALVI, B. - BIOLOGY	0	43,888			17,722	1,915		63,525	-63,525	0
2224618	FAC RES- BRACEWELL -BIOLOGY	0	0		0	0	43,500		43,500	-43,500	0
2224621	FACULTY RESEARCH - PATTON	0	0			0	0		0	0	0
2224625	FAC RES - MALNOE - BIOLOGY	0	60,000			24,228			84,228	-84,228	0
2224632	FACULTY START UP FUND - LESLEY W	0	0		0	0	0		0	0	0
2224635	FAC RES - HARDY - BIOLOGY	0					50,500		50,500	-50,500	0
2224640	FAC RES - KETTERSON - BIOLOGY	0				0			0	0	0
2224647	FAC RES - MICHAELS - BIOLOGY	0	0			0			0	0	0
2224653	FAC RES - MOYLE - BIOLOGY	0					30,000		30,000	-30,000	0
2224657	FACULTY RESEARCH - ROSVALL	0	93,088		0	37,589	1,411		132,088	-132,088	0
2224666	FACULTY RESEARCH - LEDON-RETTIG	0	97,888		0	44,027	56,165		198,080	-198,080	0
2224667	FAC RES - TRACEY - BIOLOGY	0	60,000		0	24,228	1,000		85,228	-85,228	0
2224670	FAC RES - VAN KESSEL, J. - BIOLOGY	0	0		0	0	0		0	0	0
2224673	FAC RES - ZLOTNICK, A. - BIOLOGY	0	26,880		3,000	11,048	3,000		43,928	-43,928	0
2224680	FAC RES- TENNESSEN -BIOLOGY	0	20,906			8,443	5,412		34,761	-34,761	0
2224685	FAC RES - LIMOLI - BIOLOGY	0	147,776			59,671	71,400		278,847	-278,847	0
2224687	FAC RES - HURLEY - BIOLOGY	0				0			0	0	0
2224688	FAC RES - SMITH - BIOLOGY	0	0		0	0	0		0	0	0
2224691	FACULTY RESEARCH - LANDETA	0	0			0	34,000		34,000	-34,000	0
2224692	PHI FAC RESEARCH - BAIZABAL CARBA	0	0		0	0	54,100		54,100	-54,100	0
2224694	FAC RES- NIKOLOV -BIOLOGY	0	103,000		0	41,591	80,500		225,091	-225,091	0
2224704	FAC RES - VAZQUEZ - CHEMISTRY	0	119,340			48,189			167,529	-167,529	0
2224706	FAC RES - GEORGESCU - CHEMISTRY	0	55,000			22,210			77,210	-77,210	0
2224721	FAC RES - DOUGLAS - CHEMISTRY	0	29,070			11,739			40,809	-40,809	0

		2023-24	2024-25									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DS DESIGNATED FUNDS												
DFRES FACULTY RESEARCH												
2224728	FAC RES - GERDT- CHEMISTRY	0	29,250			16,481	33,950			79,681	-79,681	0
2224730	FAC RES - SCHLEBACH - CHEMISTRY	0	0			0				0	0	0
2224751	FAC RES - SHUSHKOV - CHEMISTRY	0	0			0	0			0	0	0
2224757	FAC RES - GOICOECHEA - CHEMISTRY	0	80,527			32,517				113,044	-113,044	0
2224766	FAC RES-POHL-CHEM	0	0			0	0			0	0	0
2224777	FAC RES - SKRABALAK, S. - CHEM	0	50,000			20,190				70,190	-70,190	0
2224781	FAC RESEARCH - TAIT, S - CHEMISTRY	0	23,625			9,540				33,165	-33,165	0
2224798	FAC RES- YU, YAN -CHEM	0	109,680			44,289				153,969	-153,969	0
2225305	DEPARTMENT RESEARCH - COGNITIV	0		74,628		30,134				104,762	-104,762	0
2225715	FAC RES - CHANG,Y.- ECON	0	71,843			29,009				100,852	-100,852	0
2225766	PARK -FAC RES-ECONOMICS	0			2,000		28,000			30,000	-30,000	0
2226078	FAC RES - SHELDON - ENGLISH	0				0				0	0	0
2226278	FAC RES-BAILEY, J. - FINE ARTS	0					0			0		0
2226303	FAC RES - BROWN, P - FINE ARTS STU	0					0			0		0
2226306	BERNSTEIN-FAC RES-FINE ARTS	0					0			0		0
2226310	FAC RES-CALMAN-FINE ARTS	0					0			0		0
2226312	RESEARCH - CARMAN, C. - FINS/SOAD	0					0			0		0
2226313	FAC RES-CLAFFEY-FINE ARTS	0			1,096	65	-1,161			0		0
2226317	FAC RES - DOLINSKY - FINE ARTS STUD	0					0			0		0
2226338	FAC RES - JACQUARD, N - FINE ARTS-S	0					0			0		0
2226344	FAC RES - LIOU - FINE ARTS/STUDIO	0					0			0		0
2226345	FAC RES - LONG - FINE ARTS STUDIO	0					0			0		0
2226351	MATHER-FAC RES-FINE ARTS ST	0					0			0		0
2226353	FAC RES-MACLEISH-FINE ARTS	0					0			0		0
2226354	FAC RES - NAKAGAWA - FINE ARTS ST	0					0			0		0
2226356	FAC RES- NEWBERRY, R. - FINS	0					0			0		0
2226357	FAC RES - MANSDORF - FINE ARTS ST	0					0			0		0
2226362	FAC RES - RICKETTS, R. - FINS	0	8,000		200	2,436	-10,636			0		0
2226369	FAC RES - SMITH, M - FINE ARTS STUD	0					0			0		0
2226385	FAC RES - TEMPLETON - FINE ARTS/ST	0			0	0	0			0		0
2226390	FAC RES- WEINTRAUB	0	8,363		551	2,550	-11,464			0		0
2226428	GRAD STU SUP-FOLKLORE	25,738	23,000			4,150	300			27,450		27,450
2226644	FAC RES - HEBBARD-FRIT	0		0						0		0
2226919	FAC RESEARCH - MACBEAN - PFEC -G	0				0				0	0	0
2226961	FAC RES- MAXWELL -GEOGRAPHY	0	55,000			22,210				77,210	-77,210	0
2227206	FAC RES - GONG. JIANHUA	0	55,000			22,210				77,210	-77,210	0
2227215	FAC RES - KRAVITZ- GEOLOGY PFEC	0	0			0				0	0	0
2227246	GODDARD-FAC RES-EARTH & ATMOS	0	0			0				0	0	0
2227258	FAC RES - POLLY, D. - GEOL	0	50,000			20,190				70,190	-70,190	0
2227261	FAC RES - RADER - GEOL	0	50,000			20,190				70,190	-70,190	0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2227277	FAC RES - SCHIEBER - GEOLOGY	0	51,000			20,594			71,594	-71,594	0
2227279	FAC RES-O'BRIEN-EAR -EARTH & ATM	0	93,250			37,654			130,904	-130,904	0
2228263	FAC RES - NEWMAN- HPSC	0	9,997			4,037			14,034	-14,034	0
2228404	FAC RES-AKOU-AMID	0	5,662			1,719	-7,381		0		0
2228412	FAC RES- CHRISTIANSEN, D. -AMID	0			270	8	-278		0		0
2228425	FAC RES-EMBRY, M.-AMID	0					0		0		0
2228431	FAC RES - LENNON - AMID	0					0		0		0
2228434	FAC RES - KIM, MINJEONG - AMID	0					0		0		0
2228473	FAC RES-ROWOLD-AMID	0					0		0		0
2228480	FAC RES-SMITH, K.-AMID	0					0		0		0
2228490	FAC RES- WU, J. - AMID	0			0		0		0		0
2228491	FAC RES - WILSON,T.KELLY - AMID	0			400		-400		0		0
2229008	KELLY--FACULTY RESEARCH	0					5,000		5,000	-5,000	0
2229029	RYAN COMFORT--FACULTY RESEARCH	0					6,000		6,000	-6,000	0
2229055	GROOBERT, DAVID - FACULTY RESARC	0					5,000		5,000	-5,000	0
2229100	FAC RES - M. WELLS- JOUR	0					4,000		4,000	-4,000	0
2229101	FAC RES-L. LENOIR-JOUR	0					6,000		6,000	-6,000	0
2229303	FAC RES - CHELLIAH -LINGUISTICS	0	54,000			21,805			75,805	-75,805	0
2229321	FAC RES - KUEBLER, S. - LING	0	0			0			0	0	0
2229814	PRECISION HEALTH INITIATIVES	0				0			0	0	0
2229824	TANG, WEI	0	72,870			29,425	-102,295		0		0
2230595	FAC RES - R. WOOD - PHILOSOPHY	0	62,730			25,330	-66,892		21,168	-21,168	0
2230809	FAC RES - CO PHYSICS	0	0						0		0
2230820	FAC RES - EVANS - PHYSICS	0					30,000		30,000	-30,000	0
2230853	FAC RES-MUSSER-PHYSICS	0				0			0	0	0
2230861	FAC RES - C. LIAO - PHYSICS	0	0				30,000	400,000	430,000	-430,000	0
2230864	FAC RES - PALATCHI - PHYSICS	0	53,000		6,000	21,401	25,000		105,401	-105,401	0
2230868	FACULTY RESEARCH: RICHERME	0	57,000			23,017			80,017	-80,017	0
2230869	PETTUS WALTER FACULTY RESEARCH	0	53,004			21,403			74,407	-74,407	0
2230887	VAN KOOTEN-FAC RES-PHYSICS	0					97,700		97,700	-97,700	0
2231423	HETRICK - FAC RES - PSYCH	0				0	18,500		18,500	-18,500	0
2231425	FAC RES- D'ONOFRIO - PSYCHOLOGY	0	64,624	60,000		50,323	7,275		182,222	-182,222	0
2231446	FAC RES-HOHMANN-PSYCHOLOGY	0	96,506			38,969	17,925	0	153,400	-153,400	0
2231449	FAC RES - LAI, C. - PSY	0					16,025		16,025	-16,025	0
2231452	FAC RES - MACKIE, K. - PSYCHOLOGY	0					0		0	0	0
2231453	FAC RES - MOTZ, B. - PSYCHOLOGY	0		37,514		15,306	9,000		61,820	-61,820	0
2231479	FAC RES - LU, HUI-CHEN - PSYCHOLO	0	31,242			-96,137	64,895		0	0	0
2231498	PSY - NEWMAN, EHREN - FAC RES	0	0			0			0	0	0
2231527	FAC RES - FINN - PSY	0		0		0	0		0	0	0
2231548	FAC RES - LORENZO-LUACES - PSYCHO	0	22,752	0	6,500	9,187	49,300		87,739	-87,739	0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2231551	FAC RES - GREEN, DORAINNE	0		20,888		8,522	26,850		56,260	-56,260	0
2231552	FAC RES -WISNER, K - PSY	0		39,785		16,233	5,500		61,518	-61,518	0
2231553	FAC RES - KALINOVSKY - PSYCHOLOGY	0	3,060			1,235	-4,295		0		0
2231562	FAC RES -KATONA- PSY AC	0	165,000			66,628			231,628	-231,628	0
2231579	FAC RES -NOZARI, BL- PSY	0	56,484			22,809	1,000		80,293	-80,293	0
2231583	FAC RES -TRUEBLOOD- PSY	15,000	0			0	21,500		21,500	-6,500	15,000
2231584	FAC RES -DIEKMAN - PSY	0	0			0	8,650		8,650	-8,650	0
2231585	FAC RES - HUGENBERG - PSY	0	0			0	6,000		6,000	-6,000	0
2231586	FAC RES -HAJOS - PSY	0	171,781			69,365	125,834		366,980	-366,980	0
2231587	FAC RES -CHAKU, N- PSY	0		20,888		8,522	15,100		44,510	-44,510	0
2231589	FAC RES -PLESKAC, T - PSY	0		28,382		11,579	5,500		45,461	-45,461	0
2231590	FAC RES -GUNDERSON, E - PSY	0	0	10,305		4,205	3,200		17,710	-17,710	0
2231591	FAC RES -MOUSSA-TOOKS, A - PSY	0		39,785		16,233	4,500		60,518	-60,518	0
2231598	CTSI GLUE AWARD - HAJOS	0	44,107			17,811	-61,918		0		0
2231720	DEPT RES - TELECOMM	19,070	4,500		13,500	453	36,547		55,000		55,000
2231731	PFEC GEIGER - FAC RESEARCH	0					0		0	0	0
2231752	FAC RES - MARTINS, N. - TELC	0					5,000		5,000	-5,000	0
2231778	FAC RES - WRIGHT,P. - TELECOMMUN	0					5,000		5,000	-5,000	0
2231783	FAC RES-P. BROWN	0					0		0	0	0
2232604	FAC RES - STANISLAV, ANDREA	0					0		0		0
2232605	FAC RES - MARTINEZ, DANIEL (SOAD)	0					0		0		0
2232606	FAC RES - ORTHEL, BRYAN (SOAD)	0					0		0		0
2232608	FAC RES - HUANG, RAN (SOAD)	0			0	0	0		0		0
2232609	FAC RES - TEMP	0					0		0		0
2232610	AVAILABLE TO USE (SOAD)	0					0		0		0
2232611	FAC RES - FRYE, LORI (SOAD)	0					0		0		0
2232612	FAC RES - BEHAR, ELIDA (SOAD)	0					0		0		0
2232613	FAC RES - SHIN, JOOYOUNG (SOAD)	0			400		-400		0		0
2232614	FAC RES - OZSEVER, AHMED (SOAD)	0			0		0		0		0
2232616	FAC RES - PENNINGTON, MELANIE (S	0					0		0		0
2232617	FAC RES - BYBEE, DORIAN (SOAD)	0			0	0	0		0		0
2232618	FAC RES - HONG, MIYOUNG (SOAD)	0					0		0		0
2232619	FAC RES - ACOSTA, SILVIA (SOAD)	0					0		0		0
2232620	FAC RES - PEARSON, DEB (SOAD)	0					0		0		0
2232621	FAC RES - ONDRIK , DAVID (SOAD)	0					0		0		0
2232622	FAC RES, MOHAMMED, H (SOAD)	0					0		0		0
2232623	FAC RES - BOMBERGER , RICK (SOAD)	0					0		0		0
2232625	FAC RES -RACEK , JON (SOAD)	5,543			29,069		-29,069		0		0
2232627	FAC RES -KENNEDY , TIM (SOAD)	0					0		0		0
2232629	AVAILABLE TO USE (SOAD)	0					0		0		0

Indiana University BLOOMINGTON

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Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2232630	FAC RES - LANDERMAN, ALEX (SOAD)	0					0		0		0
2232633	FAC RES - GAMBLIN, CHASE (SOAD)	0					0		0		0
2232634	AVAILABLE (SOAD FACULTY RESEARC	0					0		0		0
2232635	FAC RES - WHITE, SUSAN (SOAD)	0					0		0		0
2232636	FAC RES - MAURER, JODY (SOAD)	0					0		0		0
2232637	FAC RES - LEE, GARIM (SOAD)	0			300	19	-319		0		0
2232638	FAC RES - STEENBLICK (SOAD)	0			22,316		-22,316		0		0
2232639	FAC RES - YOUNG , M (SOAD)	0					0		0		0
2232640	FAC RES - DUTKOSKY, KIM	0					0		0		0
2232641	FAC RES - VO, HOA (SOAD)	0					0		0		0
2232954	FAC RES - MCLEOD - SOCIOLOGY	0	47,940			19,359			67,299	-67,299	0
2233534	GUINS -- FAC RESEARCH	0					10,000		10,000	-10,000	0
2233552	FAC RES - MALITSKY - COMM & CULT	0			1,000		4,000		5,000	-5,000	0
2235601	WALCZAK RESEARCH	0			4,500	423	-4,923		0		0
2235602	HOLLENHORST RESEARCH	0					0		0		0
2235607	HUSMANN RESEARCH	0			0		0		0		0
2235610	O'HAGAN RESEARCH ACCOUNT	0	43,888			17,722	-61,610		0		0
2235625	A MITRA RESEARCH	0	0			0	0		0		0
2236310	ACCOUNTING FACULTY RESEARCH &	0			11,500	32	279,968		291,500	-291,500	0
2236320	BEPP FACULTY RESEARCH & TEACHIN	0			15,000	0	130,000		145,000	-145,000	0
2236330	BUS LAW FACULTY RESEARCH & TEAC	0			19,500	356	142,144		162,000	-162,000	0
2236350	FINANCE FACULTY RESEARCH & TEAC	0			22,000	582	280,793		303,375	-303,375	0
2236360	MARKETING FACULTY RESEARCH & TE	0			15,000	194	230,806		246,000	-246,000	0
2236370	MANAGEMENT FACULTY RESEARCH	0			26,000	1,035	261,465		288,500	-288,500	0
2236380	ODT FACULTY RESEARCH & TEACHIN	0			29,500	291	309,709		339,500	-339,500	0
2236382	K201 FACULTY RESEARCH & TEACHIN	0					27,000		27,000	-27,000	0
2236390	COMM & PROF SKILLS RESEARCH & T	0			2,000		121,000		123,000	-123,000	0
2240059	PHIL STEVENS FACULTY RESEARCH - S	0	49,650			20,048			69,698	-69,698	0
2240099	SPEA 22 BUDGET ACCOUNT	0	0		0	0	0		0	0	0
2240113	SHAHZEEN ATTARI FACULTY RESEARC	0		9,110		3,716			12,826	-12,826	0
2240122	LISA AMSLER FACULTY RESEARCH	26,575	19,362			7,819			27,181	-27,181	0
2240123	KIM NOVICK FACULTY RESEARCH	0		12,917		5,270			18,187	-18,187	0
2240178	ANDRE FRANCO FACULTY RESEARCH	0		39,146		15,972			55,118	-55,118	0
2240195	KIMBERLY NOVICK - INTERNAL AWAR	0	52,792			21,317			74,109	-74,109	0
2240360	FACULTY RESEARCH CONTROL ACCOU	5,000			25,000	324	154,676		180,000	-175,000	5,000
2242527	RESEARCH-SYLVIA MARTINEZ	0					76,819		76,819	-76,819	0
2242532	RESEARCH-DESAWAL	0	10,000			3,037	38,963		52,000		52,000
2242671	RESEARCH INCENTIVE-MUSIC	0					6,000		6,000	-6,000	0
2242696	FAC RES - BRIAN SHAW - MUSIC	0					0		0	0	0
2242731	FAC RES-MIKSZA-MUSIC	0					0		0	0	0

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General				Expenditures
Account	Title	Net of Transfers In	Salaries	Salaries	Suppl. Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2242732	FAC RES-STUMPF-MUSIC	0					12,500		12,500	-12,500	0
2242744	FAC RES-KALINOVSKY-MUSIC	0					0		0	0	0
2242779	FAC RES-ARAD-MUSIC	0					0		0	0	0
2242788	FAC RES - D THURMAN - MUSIC	0					0		0	0	0
2242804	FAC RES - T GALUS - MUSIC	0					0		0	0	0
2242811	FAC RES - COATES- MUSIC	0					0		0	0	0
2242812	FAC RES - GALVIN- MUSIC	0					0		0	0	0
2242813	FAC RES - LASH - MUSIC	0					0		0	0	0
2242814	FAC RES - MYER - MUSIC	0					0		0	0	0
2242815	FAC RES - VARGA - MUSIC	0					0		0	0	0
2243381	JAYNE-LEIGH THOMAS - RESEARCH F	0					0		0	0	0
2244322	KINSEY POST DOC RESEARCH	36,000					24,000		24,000		24,000
2245003	BEEKER RESEARCH	0	24,603			9,935	0		34,538	-34,538	0
2245071	SPH RESEARCH INCENTIVE	0	420,000		195,000	131,610	1,603,390	650,000	3,000,000	-3,000,000	0
2245300	LANDSITTEL OFFER LETTER COMMIT	0	0	0		0			0	0	0
2245310	ROSENBERG RESEARCH	0				0	0		0		0
2245315	ALLISON RESEARCH	0	25,554			10,318	0		35,872	-35,872	0
2245334	BENTO-RAMOS RESEARCH	0				0	0		0		0
2245343	CAMPLAIN RESEARCH	0		56,271		22,723			78,994	-78,994	0
2245345	TURI RESEARCH	0	0						0		0
2245505	SILVEYRA RESEARCH	0	61,008	0		24,635	0		85,643	-85,643	0
2245512	CHUSYD RESEARCH	0		21,944		8,862	-907		29,899	-29,899	0
2245514	DEL RIO RESEARCH	0	70,725			28,559	0		99,284	-99,284	0
2245518	RODRIGUEZ RESEARCH	0		19,282		7,867			27,149	-27,149	0
2245519	XIMENES RESEARCH	0		21,944		8,862	-907		29,899	-29,899	0
2245700	WALSH-BUHI RESEARCH	0	65,682	0		26,523	0		92,205	-92,205	0
2245701	GLETSU-MILLER RESEARCH	0	0	0		0	0		0	0	0
2245732	HERBENICK - RESEARCH	0				0	0		0		0
2245737	BARNES RES ACCT	0		2,422		978	-3,400		0	0	0
2245789	AGUREE-RESEARCH	0		43,888		17,722	-1,445		60,165	-60,165	0
2246201	DR. BLAIR DAVID JOHNSON FAC RESC	0		0		0	0		0		0
2246237	KAWATA RESEARCH	0	0			0			0	0	0
2246243	ZACHARY SCHLADER RESEARCH	0		0		0			0	0	0
2246256	ROBINSON RESEARCH	0	0						0		0
2246614	WERNER RESEARCH	0	9,635	39,273		19,748			68,656	-68,656	0
2246622	HOLDEN RESEARCH	0	9,635			3,890	-13,525		0	0	0
2247404	CAREY BEAM RESEARCH ACCOUNT	0					0		0		0
2247471	RESEARCH INCENTIVE-LIBS	0					0		0		0
2248760	DO NOT USE - FAC RES BUDGET CONT	0	920,000		305,000	214,805	1,110,195	0	2,550,000	-2,500,000	50,000
2248816	MACKLIN, PAUL	0	155,629			62,842	-218,471		0		0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2248850	AGC ADDICTIONS CRISIS BORNER (SC	0				0	0		0		0
2248851	AGC ADDICTIONS CRISIS BORNER (SI	0		0		0	0		0		0
2248858	CRISIS TECHNOLOGY INNOVATION LA	0		264,801		106,927	-371,728		0		0
2248862	GUIDI, GABRIELE	0	0						0		0
2248887	AN, JISUN	0	0			0	0		0		0
2248890	KWAK, HAEWOON	0	0			0	0		0		0
Total Sub-Fund:		147,926	5,750,242	863,173	1,162,402	2,184,158	9,832,442	2,000,000	21,792,417	-21,548,967	243,450
DOFDS DESIGNATED OTHER FUNDS											
2310380	AVAILABLE FOR USE	0					0		0		0
2311900	TUITION DISCOUNTING	0					0		0		0
2319980	TELECOMMUNICATIONS	27,858					0		0	0	0
2320021	ART MUSEUM FINANCIAL ADMINISTR	41,766		30,603		12,357			42,960	0	42,960
2320036	ART MUSEUM EDUCATION	85,527		62,470		25,226			87,696		87,696
2320040	INDIANA UNIVERSITY ANNUITANTS A	5,800					6,125		6,125		6,125
2320043	CENTER FOR RURAL ENGAGEMENT IN	0			20,000		268,400		288,400	-288,400	0
2320074	ART MUS WESTERN ART POST 1800 C	53,141	10,402			4,200			14,602	0	14,602
2320078	ART MUSEUM DEVELOPMENT	42,797		31,599		12,759	-634		43,724		43,724
2320098	COVID SUPPLIES	0				0	0		0		0
2320119	PROVOST FUND INITIATIVES	0					3,900,000		3,900,000	-3,900,000	0
2320121	DUAL CAREER SALARY SUPPORT	0					1,500,000		1,500,000	-1,500,000	0
2320190	ASIAN CULTURE CENTER	0					0		0		0
2320200	RUDY PROF CAMPUS CONTROL ACCO	0					250,000		250,000	-250,000	0
2320215	PARKING STRATEGIC INITIATIVE	0					0		0		0
2320222	AVAILABLE FOR USE- VPFS/PROVOST	0					0		0	0	0
2320290	ARTS & CONVOCATIONS COMMITTEE	0					250,000		250,000	-250,000	0
2320305	BAP COMMITMENTS	0					2,415,149		2,415,149	-2,415,149	0
2320350	DANCE WORKSHOP	4,000					0		0	0	0
2320351	STRATEGIC PERFORMANCE FUNDING	0					22,500,000		22,500,000	-22,500,000	0
2320352	PROVOST RESEARCH & SUPPORT	0					4,500,000		4,500,000	-4,500,000	0
2320399	IUB CAPITAL FUNDING	0					0		0	0	0
2320510	CTR FOR EXCELLENCE-WOMEN IN TEC	0			11,000		7,600		18,600	-18,600	0
2320617	ART MUSEUM RENOVATION	65,586		48,090		19,621			67,711		67,711
2320650	HHC FUNDING BOARD (STUDENT EVE	32,638					28,450		28,450		28,450
2320651	HUTTON HONORS COUNCIL ASSOCIA	0					0		0	0	0
2320652	HUTTON HONORS STUDENT ORGANIZ	0					0		0		0
2320703	SOTL	0			500		19,500		20,000		20,000
2320705	MCAT WORKSHOP	40,500		5,358	10,300	2,332	13,510		31,500		31,500
2320710	VPUE INSTRUCTIONAL MEDIA	0					0		0		0
2320712	SERVICE LEARNING	0					0		0		0
2320720	EXPLORING YOUR OPTIONS	0					0		0		0

Indiana University BLOOMINGTON

		2023-24	2024-25																
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of Transfers In								
DS DESIGNATED FUNDS																			
DOFDS DESIGNATED OTHER FUNDS																			
2320726	BLOOMINGTON EVALUATION SERVIC	0			0	0	0		0		0								
2320730	WRITING ACROSS THE CURRICULUM	500					0		0		0								
2320745	STUDENT ACADEMIC CENTER	0	23,000		33,271	4,497	-60,768		0		0								
2320746	LSAT WORKSHOPS	18,900			17,118	582	1,200		18,900		18,900								
2320750	OVPUE ADVANCEMENT CARD	3,000					0		0		0								
2320753	SSI & MBTI INTEREST INVENTORY	0					0		0		0								
2320754	CDCT SPECIAL PROJECTS	0					0		0	0	0								
2320760	CULTUREFEST PROGRAMS	0					0		0		0								
2320761	VPUE TRAVEL	0					0		0		0								
2320776	STEM FOR RURAL HIGH SCHOOL STU	0			0	0	0		0		0								
2320777	WOMEN IN STEM UNIVERSITY STUDE	4,725			0		4,500		4,500		4,500								
2320778	SUMMER ORIENTATION PROGRAM	2,350,000		666,820	205,000	269,441	1,235,239		2,376,500	-26,500	2,350,000								
2320779	HOOSIERLINK PROGRAM	0			3,900		3,600		7,500		7,500								
2320782	FACULTY & STUDENT DEVELOPMENT	0			0	0	0		0	0	0								
2320798	IT EQUIPMENT SUPPORT	0					0		0		0								
2320800	CINEMA PROGRAMS	45,000			0		35,000		35,000	0	35,000								
2320806	ENGAGED LEARNING UG RESEARCH I	0	3,500		8,000	226	-11,726		0		0								
2320807	CTR FOR TEACHING & LEARNING INITI	0			10,000		-10,000		0	0	0								
2320808	ACADEMIC ADVISING INITIATIVES	0	15,000		6,000	453	-21,453		0		0								
2320809	OVPUE INITIATIVES	34,500		65,966	60,478	28,286	-38,648		116,082	-116,082	0								
2320820	SPECIAL STATE RESEARCH	0					3,020,648		3,020,648	-3,020,648	0								
2320850	CINEMA TECHNOLOGY	0					25,000	0	25,000	-25,000	0								
2320901	NATIONAL CTR FOR FACULTY DEV & D	0					100,000		100,000	-100,000	0								
2320902	VPFAA FACULTY WRITING PROGRAM	0					65,000		65,000	-65,000	0								
2320905	OUTSTANDING JR FACULTY AWARDS	0					90,000		90,000	-90,000	0								
2320920	VPFA/DISCRETIONARY FUNDS	0					0		0		0								
2320931	BLOOMINGTON ACADEMIC ADVISING	0					7,750		7,750	-7,750	0								
2321002	DIVERSITY RECRUITING EXPENSES	0	0	483,563	122,681	202,727	-808,971		0		0								
2321102	OVPDEI CONTINGENCY FUNDS	0					0		0		0								
2321104	FACILITIES & NMBCC BUILDING MAIN	775			14,930	0	-2,896		12,034	-10,000	2,034								
2321106	FNECC POWWOW	500					1,200		1,200	0	1,200								
2321108	AFFINITY GROUPS	0					0		0		0								
2321110	OVPDEI BL COLLABORATIVE PROJECT	0					0		0		0								
2321118	FACILITIES, LEASES, AND TECHNOLOG	0					0		0		0								
2321121	MID-YEAR AND YEAR-END CELEBRATI	0					0		0		0								
2321124	JEWISH CULTURE CENTER	0					0		0		0								
2321127	LATINO PROGRAMS	6,500					0		0		0								
2321131	LIFE CYCLE REPLACEMENT	0					28,162		28,162	-28,162	0								
2321133	LGBTQ+ HOUSE REFURBISH	0					80,000		80,000		80,000								
2321134	OVPDEI ANNIVERSARY PROGRAMMIN	0					0		0		0								

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2321135	LEADERSHIP PROGRAMS	0					0		0	0
2321138	OVPDEI BIG COMMERCE STORE	0					0		0	0
2321141	ACSP CONTINGENCY FUNDS	0					0		0	0
2321144	OVPDEI STUDENT ORGANZATIONS	27,456					2,700		2,700	0
2321145	GROUPS LAPTOP PROGRAM	0					0		0	0
2321146	BRANDED PROMOTIONAL PREMIUM I	0					0		0	0
2321147	G TALIAFERRO STUDENT SUPPORT PR	0					3,000		3,000	3,000
2321151	STUDENT ENRICHMENT	0					0		0	0
2321155	OVPDEI INTERNATIONAL EDUC PROG	0					300,000		300,000	-300,000
2321165	EARN INDIANA	12,000			36,000		-18,000		18,000	18,000
2321175	OVPDEI BLOOMINGTON COMMITME	0					0		0	0
2321200	DSA SPECIAL PROJECTS	0					0		0	0
2321203	VETERANS SUPPORT SERVICES INITIA	22,888			0		12,000		12,000	12,000
2321205	LGBTQ+ CULTURE CENTER	22,696					22,696		22,696	22,696
2321215	HOSPITALITY	0					0		0	0
2321217	GREEK LEADERSHIP	755,710		508,823	82,221	213,713	-36,514		768,243	768,243
2321218	CRIMSON CUPBOARD	31,457			0		0		0	0
2321219	SUBSTANCE USE PREVENTION	0			0	0	0		0	0
2321221	STUDENT CONDUCT	5,180			4,314		96		4,410	4,410
2321222	DSA RENOVATIONS	0					0		0	0
2321224	EQUIPMENT FUND	0					0		0	0
2321228	DSA PART-TIME STAFF	0			0	0	0		0	0
2321229	STUDENT INVOLVEMENT & LEADERS	0					44,500		44,500	44,500
2321230	RESIDENCE LIFE	0					200,000		200,000	-200,000
2321232	HOUSING OPERATIONS & ASSIGNME	0					20,000		20,000	-20,000
2321233	MARKETING	0					0		0	0
2321238	FUNDING BOARD	332,013					335,303		335,303	335,303
2321240	IU STUDENT GOVERNMENT	135,560					141,373		141,373	141,373
2321248	CULTURE OF CARE ACTIVITY FEE	21,345					22,186		22,186	22,186
2321250	IU STUDENT ACT-LEGAL SERV	830,033		522,268	0	212,689	170,319		905,276	0
2321252	IUHC-STUDENT EDUCATIONAL EVENT	0					42,911		42,911	-42,911
2321276	ACADEMIC INTEGRITY SEMINAR	122,607	37,715	51,500		30,933	-1,788		118,360	118,360
2321277	DMCA & FILE SHARING SEMINAR	2,100					2,000		2,000	2,000
2321287	DEAN'S INITIATIVES	0	0			0	0		0	0
2321355	UNION BOARD LATENIGHT	50,109					50,109		50,109	50,109
2321359	UB-CONCERTS	47,661					62,425		62,425	62,425
2321366	UB-LECTURES	83,004					83,845		83,845	83,845
2321375	IU STUDENT UNION BOARD	133,112					142,139		142,139	142,139
2321381	MORTAR BOARD	0					2,500		2,500	2,500
2321390	GLB SUPPORT SERVICES	21,000	4,830	110,197	7,989	45,484			168,500	-138,500

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2321400	OEM INITIATIVES	0		261,669		106,315	-367,984		0	0
2321401	OEM SPECIAL INITIATIVES	0					0		0	0
2321657	ACP FEE REMISSIONS	0					0		0	0
2321803	SAA HEALTH INSURANCE	0					330,000		330,000	-330,000
2321806	FELLOWSHIP STUDENT HEALTH INSU	0					230,000		230,000	-230,000
2321810	HEALTH INSURANCE FOR POST DOCS	0					5,000		5,000	-5,000
2321820	WALNUT GROVE STUDENT GOVERNMENT	7,400					0		0	0
2321821	BRISCOE BOARD OF GOVERNORS	8,300					0		0	0
2321822	COLLINS BOARD OF GOVERNORS	4,300					0		0	0
2321823	EIGENMANN SENATE	11,700					0		0	0
2321824	FOREST BOARD OF GOVERNORS	9,600					0		0	0
2321825	FOSTER BOARD OF GOVERNORS	12,200					0		0	0
2321826	MCNUTT BOARD OF GOVERNORS	13,600					0		0	0
2321827	READ BOARD OF GOVERNORS	10,600					0		0	0
2321828	SPRUCE HALL STUDENT GOVERNMENT	4,800					0		0	0
2321829	TETER BOARD OF GOVERNORS	12,200					0		0	0
2321830	UNION STREET STUDENT GOVERNMENT	8,800					0		0	0
2321831	WELLS STUDENT GOVERNMENT	1,700					0		0	0
2321832	WILLKIE BOARD OF GOVERNORS	8,400					0		0	0
2321835	RESIDENCE HALL ASSOCIATION	65,200					0		0	0
2321836	RHA FUNDING BOARD	32,600					0		0	0
2321837	APARTMENT FAMILY STUDENT COUNCIL	15,500					0		0	0
2321840	THEMATIC HEALTH SCIENCES	4,400					0		0	0
2321842	THEMATIC HONORS - BRISCOE	3,400					0		0	0
2321843	THEMATIC HONORS - FOREST	8,200					0		0	0
2321845	THEMATIC HOOSIER LINK	3,100					0		0	0
2321846	THEMATIC PERFORMING ARTS	9,700					0		0	0
2321848	THEMATIC HONORS - TETER	9,900					0		0	0
2321849	THEMATIC OUTDOOR ADVENTURE	4,600					0		0	0
2321850	THEMATIC SPECTRUM	2,400					0		0	0
2321851	THEMATIC LUIS DAVILA LATINX	4,200					0		0	0
2321852	THEMATIC HONORS - UNION STREET	2,100					0		0	0
2321854	THEMATIC STEM	3,500					0		0	0
2321861	THEMATIC ASIAN/PACIFIC AMERICAN	2,500					0		0	0
2321903	FINANCIAL AID AND ACADEMIC	-2,000,000					0		0	0
2322000	CLASSROOM & TEACHING LAB FEE	0					1,000,000		1,000,000	-1,000,000
2322402	ADMINISTRATIVE SERVICES AND SUPP	0					0		0	0
2322810	SOFTDRINK CONTRACT	0					57,500		57,500	-57,500
2323206	BLACK CAMERA JOURNAL	10,000	16,981		5,000	9,420	-21,401		10,000	10,000
2323207	BLACK FILM ARCHIVES	0	25,000		33,600	10,962	-69,562		0	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2323208	ARCHIVE OF AFRICAN AMER MUSIC&	0	69,000	49,555		34,044			152,599	-152,599 0
2323211	ARTS AND HUMANITIES INSTITUTE	0					0		0	0 0
2323212	CTR FOR RES-CONCEPTS & COGN	0	48,000			2,000			50,000	-50,000 0
2323219	COLLEGE UNRESTRICTED GIFTS	0		97,164		39,235	-136,399		0	0 0
2323225	EVENTS COORDINATOR JEWISH STUD	0		44,284		18,068			62,352	-62,352 0
2323232	JEWISH STUDIES DEPARTMENTAL SU	230,958	61,752	5,287	4,500	25,831	96,050		193,420	193,420
2323236	COLL X112 COURSE EXP	0					16,000		16,000	-16,000 0
2323237	GRADUATE STUDENT TECHNOLOGY F	0					40,000	10,000	50,000	-50,000 0
2323251	CAHI TRAVEL & RESEARCH GRANTS	0					0		0	0 0
2323256	CRAFT COMPENSATION	0				0			0	0 0
2323266	COLLEGE COMMITMENT RESERVE	0	608,000		679,000	209,938	1,841,800		3,338,738	-3,338,738 0
2323267	WALTER CENTER OPERATIONS AND P	40,000					40,000		40,000	40,000
2323269	VIRGINIA L. ROBERTS PROFESSORHSIP	20,000					20,000		20,000	20,000
2323272	IEP INCOME ACCT	106,766	42,000		0	10,000	54,766		106,766	106,766
2323273	RENT - MISC UNITS OF COLLEGE	0					96,000		96,000	-96,000 0
2323286	PUBLIC ORAL COMMUNICATIONS	0					70,000		70,000	-70,000 0
2323308	MARJORIE VAUGHN MAY INTEREST	27,198					33,506		33,506	33,506
2323380	TELECOMM NON GEN	0					0		0	0 0
2323400	SGIS PROGRAM SUPPORT	0			143,000	6,204	752,000		901,204	-901,204 0
2323435	DLNSEO OPERATING ACCOUNT	0	98,585	102,649		81,454			282,688	-282,688 0
2323490	SGIS COST SHARE	0				0			0	0 0
2323492	GISB BUILDING OPERATIONS	0					20,000		20,000	-20,000 0
2323516	JOURNAL OF FILM HISTORY	0	15,450			4,693	-20,143		0	0 0
2323577	DAVID C SKOMP FUND	32,481			0	0	37,956		37,956	37,956
2323900	AFRICAN LANGUAGE RESOURCE CENT	31,483	12,000		6,000	971	12,500		31,471	31,471
2324500	HEPATITIS B RESEARCH - ZLOTNICK	0	0			0	0		0	0 0
2324521	DONALD PASKO ESTATE FUNDING	20,217					21,559		21,559	21,559
2324605	PFEC - LAU - BIOLOGY	0	0			0	0		0	0 0
2324648	RESOURCE ACCOUNT-BIOLOGY	0	22,490			9,081	1,000		32,571	-32,571 0
2324665	IU SCIENTIFIC STORES	0					1,967		1,967	-1,967 0
2324689	BIOLOGY CONTINUATION ACCOUNT	0		13,531		5,520			19,051	-19,051 0
2324708	EARL BLOUGH PROFESSORSHIP	63,359	29,070			11,739	0		40,809	40,809
2324715	TRINIDAD RESEARCH	0	26,000			10,499			36,499	-36,499 0
2324723	EMC OPERATIONS	0					749,000		749,000	-749,000 0
2324735	EXOSOME PROJECT - EAR	0	0			0			0	0 0
2325605	INSTITUTE OF KOREAN STUDIES	0	0		2,500	0	-2,500		0	0 0
2326326	SOAD COURSE FEES	0			0	0	0		0	0 0
2326343	FINS/GALLERY	18,000			21,350	1,381	-13,149		9,582	9,582
2326360	CNTR FOR INTEGRATIVE PHOTOGRAP	0					0		0	0 0
2326430	TAI OPERATIONS	0			1,000		4,000		5,000	-5,000 0

Indiana University BLOOMINGTON

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2327034	OLAMOT CENTER	95,889	55,000	17,302	2,500	28,931	0		103,733	-7,229	96,504
2327120	COLLINS - LLC THEME UNIT FEES	48,000			25,000		23,000		48,000		48,000
2327204	JOHN HAGEY EXCELLENCE IN GEOLOG	13,881					14,802		14,802		14,802
2327208	COLL SUPPORT FOR NON-FACULTY SA	0	19,125			7,722			26,847	-26,847	0
2328410	BILL BLASS FASHION SEMINAR	0			0		0		0		0
2328420	BILL BLASS SAGE COLLECTION PROJEC	0			14,353	1,847	-16,200		0		0
2328426	SOAD COURSE FEES 2	0			0		0		0	0	0
2328430	BILL BLASS FASHION DESIGN STUDIO	0			4,000	259	-4,259		0		0
2328550	INTERNATIONAL EXPERIENCES PROGR	187,752	30,000	50,716		29,590	76,000		186,306		186,306
2329003	VIRGINIA AMES FUND	29,476	0			0	0		0		0
2329010	JOURNALISM TRAVEL	125,000					425,000		425,000	-100,000	325,000
2329015	JOUR DISCRETIONARY FUND	0					0		0		0
2329081	COMM SERV CHARGES	0					0		0	0	0
2329200	CENTER FOR LANGUAGE EXCELLENCE	0			0		0		0	0	0
2330000	MSCH PROGRAM SUPPORT	103,055	78,000	43,512	40,276	48,694	518,031	98,471	826,984	-776,466	50,518
2330010	CIMS PROGRAM SUPPORT	0					0		0		0
2330020	COMS PROGRAM SUPPORT	0					0		0		0
2330028	MSCH PROGRAM & COURSE FEES	0			70,000	647	1,159,353	500,000	1,730,000	-1,730,000	0
2330030	MAP PROGRAM SUPPORT	0					0		0		0
2330050	SHANAHAN RCOMM PFEC	0				0	0		0		0
2330060	NATIONAL SPORTS JOURNALISM CEN	0	15,000		4,500	1,165	-20,665		0		0
2330082	WIUX STUDENT RADIO	3,000					3,000		3,000		3,000
2330302	TRAVEL MARKETING & DEVELOPMEN	102,000					102,000		102,000		102,000
2330303	SPECIAL PROJECT- ADV,DEVO	70,000					70,000		70,000		70,000
2330804	PHYSICS - EAR	0					30,000		30,000	-30,000	0
2330875	ICR - NTC NUCLEAR THEORY CENTER	0					0		0	0	0
2331110	CTR STUDIES LAW IN ACTION	15,000					50,000		50,000	-35,000	15,000
2331173	VIRGINIA ROBERTS PROFESSORSHIP -	0	0				0		0		0
2331415	CHAIR'S CONTINGENCY FUND	14,436					0		0		0
2331421	PBS EXPENSES: NON-DISCRETIONARY	0	34,128			13,781			47,909	-47,909	0
2331472	JAMES H RUDY PROF-BERTENTHAL	0				0	0		0		0
2331492	DEVELOPMENTAL TRAINING GRANT	0			0	0	0		0	0	0
2331496	GC ADDICTIONS: STRAIKER, ALEX	0	96,976	36,592		54,089	-187,657		0	0	0
2331497	GC: ADDICTIONS - HOHMANN, ANDR	0	0			0			0	0	0
2331498	GC: ADDICTIONS - BROWN, JOSH	0				0			0	0	0
2331580	METACYT RESIDUAL	0	18,105			7,310			25,415	-25,415	0
2332090	SWKS INSTRUCTOR COMPENSATION	0	199,000		40,000	24,487			263,487	-263,487	0
2332092	SWKS INSTRUCTOR COMPENSATION	0	199,000		40,000	24,487			263,487	-263,487	0
2332373	SUMMER LANGUAGE WORKSHOP (O	0					1,050,000		1,050,000	-725,000	325,000
2332374	SUMMER LANGUAGE WORKSHOP (EV	0	6,000		35,500	2,685	435,200		479,385	-479,385	0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2332600	ART AND DESIGN PROGRAM SUPPOR	0	110,000			7,117	-103,117	1,000	15,000	-15,000	0
2332601	CENTER FOR INNOVATIVE MERCHAN	0					14,500		14,500		14,500
2332602	SOAD EQUIPMENT	0					-50,000	50,000	0		0
2332603	ASSOC DEAN DISCRETIONARY ACCOU	0					55,000		55,000	-55,000	0
2332605	RECRUITMENT	0			9,500		30,500		40,000	-40,000	0
2332607	SOAAD PR_MARKETING	0			5,000	194	39,806		45,000	-45,000	0
2332608	ARCHITECTURE	0					133,150		133,150	-133,150	0
2332609	USO - MASTER OF FINE ARTS	0			1,500		2,500		4,000		4,000
2332610	USO - RETAIL STUDIES ORGANIZATIO	9,850					15,300		15,300		15,300
2332611	USO - AMIFS	0					13,125		13,125		13,125
2332614	M.ARCH RECRUITMENT	0			0		0		0	0	0
2332615	DIVERSITY, EQUITY AND INCLUSION	0			9,000		11,000		20,000	-20,000	0
2332618	INCLUSIVE EXCELLENCE FUND	0					0		0		0
2332620	EMPLOYER & ALUMNI ENGAGMENT F	0			500		24,500		25,000	-25,000	0
2332626	SOAD COURSE AND PROGRAM FEES	0			210,950	3,300	453,468		667,718	-666,768	950
2332959	ADDICTIONS CRISIS - GREEN (OPIOID	0				0			0	0	0
2332962	PRECISION HEALTH INITIATIVE	0				0			0	0	0
2332986	VIRGINIA L. ROBERTS PROFESSOR - R	0					10,000		10,000	-10,000	0
2333000	CTR FOR RSCH-RACE & ETHNICITY IN	0	285,045	39,163	31,000	116,250	50,000		521,458	-521,458	0
2333531	DEPT PROGRAMS	0					874		874		874
2333542	INDIANA THEATRE COMPANY	1,624					0		0		0
2334165	CTR FOR DOCUMENTARY RESEARCH	0	8,500		3,000	550	-12,050		0		0
2335311	CYBERINFRASTRUCTURE FOR NETWO	0	123,064	655,737	40,000	317,253	-636,054		500,000	-500,000	0
2335511	OPT INVENTIONS/PATENTS	0					0	0	0		0
2335512	OPT FACULTY SUPPORT	0	149,033	24,569	12,158	60,497	-246,257		0		0
2335515	OPT RESIDUAL FUNDS ON FIXED PRIC	0	71,848		0	10,304	-82,152		0		0
2335518	OPT RESEARCH REINVESTMENT PROG	0	12,360	22,239		8,980	-43,579		0		0
2335523	OPT STUDENT DIVERSITY SUPPORT	0				0	0		0		0
2335550	OPT DEVELOPMENT-IUF CLEARING	0		137,196		55,400	-192,596		0		0
2335564	OPT HEALTH PROFESSIONAL ENHANC	0					0		0		0
2335565	OPT REPAIR/RENOVATION FUNDS	0					-29,090	29,090	0		0
2335568	OPT FACULTY SUPPORT	0					0		0		0
2335577	STATE CONTRACTS	0					0		0		0
2335587	OPT DEAN'S INITIATIVE ACCT	0					0		0		0
2335595	BORISH CTR FOR OPHTHALMIC RESEA	0		41,497	5,586	16,931	-75,933	11,919	0		0
2335597	OPT EQUIPMENT FUNDS	0					-115,500	115,500	0		0
2335620	LAB SUPPORT-RENOVATION	0					0		0		0
2335627	CLINICAL FACULTY HIRES	0	61,800	45,003		43,316	-150,119		0		0
2335642	ANTA & PHYSI DEV	0					0		0		0
2335650	EQUIP REPL	0					-100,000	100,000	0		0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2336110	ACCOUNTING DEPARTMENT SUPPOR	0			1,000	0	372,000		373,000	-373,000	0
2336120	BEPP DEPARTMENT SUPPORT	0					195,750		195,750	-195,750	0
2336130	BUS LAW & ETHICS DEPARTMENT SU	0			0	0	206,250		206,250	-206,250	0
2336150	FINANCE DEPARTMENT SUPPORT	0			0	0	390,313		390,313	-390,313	0
2336160	MARKETING DEPARTMENT SUPPORT	0			6,500	421	325,079		332,000	-332,000	0
2336170	MANAGEMENT & ENTREPRENEUR DE	0					379,000		379,000	-379,000	0
2336180	ODT DEPARTMENT SUPPORT	0			2,500		457,750		460,250	-460,250	0
2336182	K201 DEPARTMENT SUPPORT	0			500		30,000		30,500	-30,500	0
2336190	COMM & PROF SKILLS DEPARTMENT	0			0	0	138,875		138,875	-138,875	0
2336220	INSTITUTE FOR INTERNATIONAL BUSI	30,000					30,000		30,000		30,000
2336270	BUSINESS-INVESTMENT BANKING WO	10,000					5,000		5,000		5,000
2336275	DIVERSITY, EQUITY, INCLUSION & BEL	60,655	0			0	0		0		0
2336276	FACULTY RESEARCH & TEACHING SU	0					0		0		0
2336277	KELLEY DIRECT ON-LINE	0					0		0		0
2336280	INDIANA BUSINESS RESEARCH CENTE	289,183	19,106	844,483	45,883	349,034	24,552		1,283,058		1,283,058
2336281	CENTER FOR BRAND LEADERSHIP	37,706	15,000			4,556	15,300		34,856		34,856
2336290	CENTER FOR GLOBAL SALES LEADERS	239,056	18,000	74,255	7,500	35,451	95,000		230,206		230,206
2336293	GODFREY GRADUATE TECH & FURNIS	0					0		0		0
2336301	BANKED TEACHING	0	234,808			15,192	-250,000		0		0
2336304	DEPARTMENT OF BUSINESS LAW AND	0			500		-500		0		0
2336306	UNDERGRADUATE DIVERSITY INITIATI	0					0		0		0
2336307	OPERATIONS & DECISION TECHNOLO	61,655	10,000		8,000	647	41,353		60,000		60,000
2336308	BUSINESS ACCOUNTING DEPARTMEN	81,974	10,000		12,500	1,456	67,000		90,956		90,956
2336311	BUSINESS ECONOMICS DEPARTMENT	8,700			10,000		-1,118		8,882		8,882
2336312	DEPT MANAGEMENT & ENTREPRENE	15,000					25,000		25,000		25,000
2336313	BUSINESS FINANCE DEPARTMENT	23,554					48,554		48,554		48,554
2336314	BUSINESS MARKETING DEPARTMENT	18,450					20,250		20,250		20,250
2336315	IU CENTER FOR REAL ESTATE STUDIES	148,676	37,118	55,578		35,628	14,600		142,924		142,924
2336316	BUSINESS GRADUATE CAREER SERVIC	14,000					11,000		11,000		11,000
2336317	BUSINESS UNDERGRADUATE PROGRA	221,000					101,000		101,000		101,000
2336318	BUSINESS MBA PROGRAM	33,100					20,000		20,000		20,000
2336320	BUSINESS UNDERGRADUATE CAREER	185,000					145,000		145,000		145,000
2336321	BUS-CENTER EDUC & RESEARCH IN RE	36,547	15,000		0	4,556	5,150		24,706		24,706
2336322	UNDERGRADUATE RENOVATION	0					0		0		0
2336325	BUSINESS STUDENT RECRUITMENT &	0					0		0		0
2336333	BUSINESS SCHOOL UNDESIGNATED F	113,500					86,000		86,000		86,000
2336335	BUSINESS DEVELOPMENT FUND	19,000					7,000		7,000		7,000
2336347	ETHICS SIMULATION	0					0		0		0
2336349	FACULTY RESEARCH INITIATIVES	0			25,000	647	-25,647		0		0
2336352	ACADEMIC RESEARCH DATA	0					0		0		0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2336355	FINANCIAL DATABASE AND ONLINE S	0					0		0		0
2336360	BUSINESS RENOVATIONS	0					0		0		0
2336364	BUSINESS DOCTORAL PROGRAMS	0					1,500		1,500		1,500
2336366	BUSINESS-UNDERGRADUATE COMM	0					6,500		6,500		6,500
2336382	UNDERGRAD STUDY ABROAD PROGR	0			30,000		170,000		200,000	-200,000	0
2336390	BUSINESS IS GLOBAL FUND	50					1,000		1,000		1,000
2336395	JOHN D. DONNELL FUND	7,150			16,500	615	9,500		26,615		26,615
2336400	JCEI INNOVATION FUND	0					0		0		0
2336402	BUSINESS-I CORE PROGRAM	28,600					28,600		28,600		28,600
2336406	ONLINE STUDENT RECRUIT & RETENTI	0					0		0		0
2336411	JLLC UNIVERSITY STUDENT ORGANIZA	80,000					95,000		95,000		95,000
2336419	KELLEY STUDENT GOVERNMENT STU	26,000					48,100		48,100		48,100
2336420	BUSINESS GRANT WRITING	0					0		0		0
2336430	INFORMATION SYSTEMS GRADUATE	0			20,000	1,294	-21,294		0		0
2336431	GLOBAL BUSINESS IMMERSION	0					0		0		0
2336446	MSIS ASSOCIATION	0					0		0	0	0
2336447	KSOB SPORTS INDUSTRY WORKSHOP	63,655	10,000			647	37,000		47,647		47,647
2336460	BUSINESS ALUMNI CAREER SERVICES	10,000					6,000		6,000		6,000
2336472	RUDY PROFESSOR - B . WHEELER	0					10,000		10,000	-10,000	0
2336473	INSTRUCTIONAL DATABASES	0					0		0		0
2336487	KELLEY DOCTORAL STUDENT ASSN	0					4,400		4,400		4,400
2336489	GRADUATE FINANCE ASSOCIATION	0					5,000		5,000	-5,000	0
2336537	BRIAN D. JELLISON LIVING LEARNING	11,000			45,000		4,000	7,000	56,000		56,000
2336548	MBA LEADERSHIP ACADEMY	0					500		500		500
2336549	MBA CAPITAL MARKETS ACADEMY	0					4,800		4,800		4,800
2336550	MBA CONSUMER MARKETING ACADE	0					10,850		10,850		10,850
2336559	MBA ENTREPRENEURIAL INNOVATIO	0					2,829		2,829		2,829
2336560	MBA BUSINESS MARKETING ACADEM	13,500					13,500		13,500		13,500
2336561	FINANCE DIVERSITY PROGRAM FUND	1,250					1,650		1,650		1,650
2336562	BUS-INSTITUTE FOR CORPORATE GOV	8,800	10,000		7,000	647	9,500		27,147		27,147
2336567	NESTLE FACULTY FELLOWSHIP	10,655			10,000	647			10,647		10,647
2336572	GRADUATE STUDENT TECHNOLOGY	0					0		0		0
2336580	CENTER FOR THE BUSINESS OF LIFE S	178,053	45,179	70,927	0	45,382	17,000		178,488		178,488
2336589	MBA GLOBASE	0					0		0		0
2336595	INVESTMENT BANKING NETWORK FU	24,300			12,500		24,300		36,800		36,800
2336596	BUSINESS K201	0					0		0		0
2336597	UNDERGRAD BUSINESS HONORS PRO	28,400					33,400		33,400		33,400
2336601	KELLEY DIRECT PRIMERS	30,000	0			0	0		0		0
2336604	FREDERICK G. STEINGRABER CHAIR	42,620			0	0			0		0
2336702	MARKETING KELLEY SCHOLARS	14,500					17,500		17,500		17,500

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2336724	BRIAN D. JELLISON LLC GIFT FUND	17,000					17,000		17,000		17,000
2336727	DIRECT ADMIT PROGRAMS	64,500					86,075		86,075		86,075
2336803	MBA STUDENT CORE COURSE PACKET	40,000					40,000		40,000		40,000
2336804	DEANS INITIATIVES	0			0	0	0		0		0
2336805	BUSINESS E-TEXT	575,000			60,000	3,882	511,118		575,000	-575,000	0
2336811	YOUNG-JIN KIM DISTINGUISHED CLIN	10,655			10,000	647			10,647		10,647
2336812	GRADUATE TECHNOLOGY UPGRADES	0					0		0		0
2336813	SPECIALTY MS & FT MBA STUDENT RE	0					0		0		0
2336815	DANIEL C. SMITH FACULTY FELLOWSH	9,909			0	0			0		0
2336825	UNDERGRADUATE TECHNOLOGY UPG	0					0		0		0
2336905	BUSINESS JOURNAL SUBMISSIONS	0					0		0		0
2336916	FINANCIAL AID & RECRUITING	0				0	0		0		0
2336925	DEAN'S FINANCIAL AID	0					0		0		0
2340001	INTERNSHIP SUPPORT/SPEA	22,000					5,000		5,000		5,000
2340002	AMERITECH CHAIR IN SPEA	121,028	17,860	46,340		26,119	21,681		112,000		112,000
2340014	CIVIC LEADERS LLC	30,200					34,200		34,200		34,200
2340019	O'NEILL VISITING FACULTY	0				0			0	0	0
2340023	O'NEILL ONLINE WEEK	0			2,000	129	40,400		42,529	-42,529	0
2340026	CENTER FOR CULTURAL AFFAIRS	53,737		0	15,000	971	-5,971		10,000		10,000
2340027	O'NEILL MSHM PROGRAM ADMINIST	0		55,994	32,220	23,205	128,400		239,819	-239,819	0
2340028	O'NEILL MIA PROGRAM ADMINISTRA	0			2,000	129	3,000		5,129	-5,129	0
2340060	SPEA INITIATIVES/SPECIAL NEEDS/RE	0					899,406		899,406		899,406
2340076	WLP PROGRAM HOUSING	215,000					215,000		215,000		215,000
2340092	SPEA MANUFACTURING INITIATIVE A	105,588	76,991			31,089			108,080		108,080
2340093	LEAP-LEADERSHIP EXECUTIVE ADVAN	0		25,000		10,096			35,096	-35,096	0
2340095	SPEA CAREER FAIRS	46,800					35,000		35,000		35,000
2340099	SPEA CONTINUATION ACCOUNT	1,107,863	0		0	0	0		0	0	0
2340103	SPEA DEI INITIATIVES	0		68,959		27,846			96,805	-96,805	0
2340109	SPEA CAMPUS FARM	0	0		0	0	12,950		12,950	-12,500	450
2340110	INTEGRATED PROGRAM ON THE ENVI	0	50,494	51,451	35,000	36,666	62,889		236,500	-236,500	0
2340111	RESEARCH AND TEACHING PRESERVE	7,000	2,271	53,045	21,000	22,726	34,958		134,000	-130,000	4,000
2340119	SPEA LEADERSHIP PROGRAM	0					0		0		0
2340120	MODEL UNITED NATIONS	0					30,000		30,000	-30,000	0
2340124	UPO STRATEGIC RECRUITMENT	0					0		0		0
2340146	SPEA GRANT THORNTON INSTITUTE	20,368		14,882		6,072			20,954		20,954
2340151	PHYLOTOX PILOT FUNDS -JOSEPH SH	0	28,440			11,484	-39,924		0		0
2340201	SCHOOL OF ED RENOVATION EXPENS	40,000					0		0		0
2340202	DEANS INITIATIVES	0	23,000			4,497	46,946		74,443	-74,443	0
2340204	EDUCATION ACCREDITATION	0	10,636		2,100	4,295	61,070		78,101	-56,224	21,877
2340206	EDUCATION R&R	0					25,000		25,000	-25,000	0

Indiana University BLOOMINGTON

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2340209	EDUCATION QUASI-ENDOWMENT IN	0					260,000		260,000		260,000
2340211	PROJECT SUPPORT	52,345	60,000		17,887	24,369	46,692		148,948	-89,228	59,720
2340216	R&D OPERATING FUND	0	17,061	45,423	0	25,232	13,284		101,000	-101,000	0
2340218	SOE LIVING LEARNING CENTER	5,600			3,000		13,000		16,000	-10,400	5,600
2340219	SCHOOL OF EDUCATION SPECIAL EVE	3,500					4,000		4,000		4,000
2340220	UNDERGRADUATE RECRUITMENT INI	0					0		0		0
2340222	SOE RECRUITMENT AND RETENTION	0					0		0		0
2340223	GRADUATE RECRUITMENT INITIATIVE	0					0		0		0
2340226	TRANSITION TO TEACHING PROGRAM	0			0	0	6,000		6,000	-6,000	0
2340228	DEAN'S DISCRETIONARY FUNDS	0			32,500	2,103	-34,603		0		0
2340231	INSPIRE LLC SOA ACCOUNT	8,600					8,600		8,600		8,600
2340232	SCHOLARSHIP ACCRUAL ACCOUNT	0					0		0		0
2340233	FELLOWSHIP ACCRUAL ACCOUNT	0				5,000	-5,000		0		0
2340239	MILL/ MAKERSPACE PROJECT	0			2,500		-2,500		0		0
2340240	CLASSROOM TECHNOLOGY UPGRADE	0					25,000		25,000	-25,000	0
2340244	FACULTY SUMMER RESEARCH INCENT	0	66,724			20,264	-86,988		0		0
2340260	P12 SCHOOL ENGAGEMENT	0			3,000		-3,000		0		0
2340261	DUAL LANGUAGE IMMERSION PROGR	5,000			1,000		1,500		2,500		2,500
2340281	GLOBAL AND INTERNATIONAL INITIAT	0	27,600			4,497	8,903		41,000	0	41,000
2340282	DIVERSITY INITIATIVES	6,000			10,000		28,399		38,399	-23,399	15,000
2340301	HIGH SCHOOL SURVEY STUDENT ENG	25,000	17,096			6,903	1,001		25,000		25,000
2340350	EDUCATION ADVANCEMENT CARD	141,330		51,500		20,796	101,550		173,846		173,846
2340905	MENDELL SHERMAN WISE VIDEO CAS	58,170	36,600			8,627	31,528		76,755		76,755
2340913	GRADUATES IN IST USO	0					6,000		6,000	-6,000	0
2341413	COUNSELING AND WELLNESS CLINIC	50,869	55,200	44,562		27,175	72,054		198,991	-62,743	136,248
2341416	LEARNING AND DEVELOPMENTAL EV	0	48,654		12,000	19,165	20,416		100,235		100,235
2341704	IND CTR FOR EVAL	0	134,704		12,800	51,276	-198,780		0	0	0
2341733	MATH EDUCATION TRAVEL	2,800					2,800		2,800		2,800
2341810	FIELD SUPERVISION ENHANCEMENT	0					0		0		0
2342021	CULTURAL IMMERSION PROJECTS	3,500					3,500		3,500		3,500
2342025	PROGRAM FOR INT'L EDUCATION	79,786		35,274	0	14,305	42,600		92,179		92,179
2342508	CENTER FOR POST SECONDARY RESEA	0					0		0		0
2342509	ASSOC FOR STUDY OF HIGHER EDUCA	13,500	0		6,000	0	4,000		10,000		10,000
2342576	CENTER FOR POSTSECONDARY RESEA	0		10,815	0	4,368	1,567		16,750	-16,750	0
2342581	STUDENT PERSONNEL ASSOC AND IN	0					4,500		4,500	-4,500	0
2342611	GUILLERMO ESPINOSA FUND	97,443					20,487		20,487		20,487
2342616	PRE-COLLEGE CHOIR-SPECIAL EVENTS	12,943					0		0		0
2342622	JAMEY AEBERSOLD JAZZ COMBOS	1,505					1,504		1,504		1,504
2342633	CTR FOR HISTORY OF MUSIC THEORY	4,983					4,401		4,401		4,401
2342647	ANNE & PAUL PLUMMER JAZZ STUDIE	109,917	23,840			9,626	94,033		127,499		127,499

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2342658	RUDY PROFESSOR - M. SIMPSON	0					10,000		10,000	-10,000	0
2342659	RUDY PROFESSOR-EBAN	0	10,000			647			10,647	-10,647	0
2342662	RUDDY PROFESSOR-T NOBLE	0	10,000			647			10,647	-10,647	0
2342664	RUDY PROFESSOR-M. FUKS	0	0			0			0	0	0
2342665	RUDY PROFESSOR-A. COHEN	0	0			0			0	0	0
2342669	K. MARDIROSSIAN - RUDY	0	10,000			647			10,647	-10,647	0
2342672	ORGAN DEPT. ACTIVITIES FUND	15,000					5,299		5,299		5,299
2342758	STRING DEPARTMENT	5,350					5,850		5,850		5,850
2342910	CRLT OPERATING ACCOUNT	0	54,129	116,000		61,205	32,820		264,154	-264,154	0
2342930	C&G INDIRECT COST RETURN FUND	0	150,502			60,772			211,274		211,274
2342935	GRADUATE&PROFESSIONAL STUDENT	66,556	24,000		15,000	4,500	23,056		66,556		66,556
2342956	CENTER RESEARCH	0					1,191,765		1,191,765	-1,191,765	0
2342984	WATERMAN RESEARCH INSTITUTE	0					0		0		0
2343002	IIDC OTHER INCOME	0	223,359	143,845	4,640	148,724	-520,568		0		0
2343005	ADST GENERAL EXPENSE	0	85,201	43,041		51,965	-180,207		0	0	0
2343006	CENTER FOR RELIGION AND THE HUM	0	0	88,846	0	35,975	-18,011		106,810	-106,810	0
2343008	4444444444HALLS FELLOWS RES EXP	0					1,500		1,500	-1,500	0
2343015	IAS DISCOVERIES & DIRECTIONS PRO	0					345,000		345,000	-345,000	0
2343030	CLINICAL & TRANSLATIONAL SCINCE R	0				0	0		0	0	0
2343040	SURVEY RESEARCH FUNDS	0			500		-500		0		0
2343057	SIMON, KOSALI AVP HEALTH SCIENCE	0			1,300		-1,300		0		0
2343064	A & H FUTURES	0		0		0	0		0		0
2343065	INSTITUTE FOR DIGITAL ARTS & HUM	0	65,776	47,210		45,624	0		158,610	-158,610	0
2343070	LMIC OPERATIONS	0					184,848		184,848	-184,848	0
2343073	IU RESEARCH BL ADMIN	0	352,370	7,277		101,195	56,566		517,408	-517,408	0
2343083	PERRY, BREA AVP SOCIAL SCIENCES	0				0			0	0	0
2343084	OPTUM DATABASE - ADDICTIONS	0		0		0	0		0	0	0
2343085	MESH BUILDING	0					0		0		0
2343106	GBLK ICR FUNDS	0			0		0		0		0
2343107	IUF BLACK LAB-ARCHAEOLOGY	0	0	0	0	0	0		0		0
2343115	CSR CLIENT BASE SUPPORT	0					0		0	0	0
2343150	IUFN DEVELOPMENT	0			700		16,500		17,200		17,200
2343209	LENS OPERATIONAL SUPPORT	0				0	0		0	0	0
2343223	CEEM OPERATIONS	0	5,000	169,284		69,091	8,680		252,055	-252,055	0
2343224	ICR NUCLEAR PHYSICS	0	57,949	168,861	0	91,631	20,000		338,441	-338,441	0
2343228	ICR RETURN -- SNOWICR RETURN -- S	0					40,000		40,000	-40,000	0
2343232	ICR -- BAXTER	0					0		0	0	0
2343233	ICR -- PYNN	0					0		0	0	0
2343245	CEEM RESEARCH SUPLIES	0					0		0		0
2343246	ICR -- LEE, SY	0					0		0		0

Indiana University BLOOMINGTON

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Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2343247	ICR - R. DE SOUZA	0					0		0		0
2343248	ICR - - S. WISSINK	0					0		0		0
2343251	ICR - - M. SHEPHERD	0					0		0		0
2343254	ICR - - JINFENG LIAO	0					0		0	0	0
2343261	LIU - COST SHARE NSF MRI AWARD	0		0		0	0		0	0	0
2343262	ICR - - E. PASSEMAR	0					0		0	0	0
2343380	NAGPRA	0	0	0	0	0	0		0	0	0
2343381	SOCIAL SCIENCE RESEARCH COMMON	0	41,603	25,752	68,661	36,300	218,982		391,298	-391,298	0
2343600	OBSERVATORY ON SOC MEDIA	0	78,065	172,662		101,362	-202,647		149,442	-149,442	0
2343700	WM HAMMONG MATHERS MUSEUM	0			54,850	3,549	-58,399		0		0
2343905	OSTROM OPERATIONS	0		118,956		48,130			167,086	-167,086	0
2343910	INDIRECT COST REVENUE - WPTP GRA	0	7,649			3,089	-10,738		0		0
2343951	WORKSHOP GRADUATE FELLOWSHIP	0					135,000		135,000	-35,000	100,000
2343957	INTERNAL AWARD- REGINA SMYTH	0	0			0	0		0		0
2343958	NOBEL-IUF MATCH	0					25,000		25,000	-25,000	0
2343973	EAR-SUSTAINABLE FOOD SYSTEMS SC	0	121,430	71,405	14,500	57,309	104,895		369,539	-369,539	0
2343980	OSTROM WORKSHOP RESEARCH PRO	238,961	133,000		3,000	24,060	142,000		302,060		302,060
2344202	CEPR OPERATIONS ACCOUNT	0	769,449	165,575		377,776	2,400		1,315,200	-1,315,200	0
2344204	CEPR COST SHARE	0	4,344			1,754			6,098	-6,098	0
2344307	KINSEY - TRAVELING ART	15,000			2,100	136	25,000		27,236	-10,000	17,236
2344314	KINSEY - KINSEY COLLECTIONS	146,612	45,320	94,000		38,136	26,000	30,000	233,456	-152,070	81,386
2344315	KINSEY - TRAUMA CENTER	148,370	92,545		60,000	41,252	-37,000		156,797		156,797
2344317	KINS DIRECTOR	11,546		42,000	15,000	18,107	209,500		284,607	-257,000	27,607
2344319	KINSEY BIO-BEHAVIORAL RESEARCH L	155,783	103,000			41,591	5,000		149,591		149,591
2344320	KINSEY-ROMANTIC & SEXUAL RELATI	196,574	112,360			45,371	57,400		215,131	-62,500	152,631
2344321	KINSEY-SEXUAL ASSAULT RESEARCH I	0	58,000			23,421	1,000		82,421		82,421
2344324	KINSEY - CONTRACEPTION RESEARCH	0	27,192						27,192		27,192
2344325	KINSEY EDUCATION	37,089	78,677			31,770	86,250		196,697	-80,000	116,697
2344502	IFS STUDENT PROGRAM	100,000			28,000		130,250		158,250	-57,206	101,044
2344900	TRANSPORTATION DEMAND MANAG	0		66,252	40,000	26,753	73,995		207,000	-207,000	0
2345010	SCHOOL OF PUBLIC HEALTH ENHANC	72,000	0				0		0		0
2345018	NUTRITION AND EXERCISE RESEARCH	0	28,033	216,012		95,900	60,055		400,000	-400,000	0
2345060	SPH INITIATIVES	0	205,000		15,000	11,699	418,301	50,000	700,000	-700,000	0
2345300	EBIO OPERATING	0	234,600	108,566		73,067	-145,044		271,189	-271,189	0
2345301	BCC DISCRETIONARY ACCOUNT	0	75,000			30,286	-5,286		100,000	-100,000	0
2345312	AJELLI PFEC GRAND CHALLENGE	0	0			0			0	0	0
2345389	EBIO CONTINUATION ACCOUNT	0	0			0			0	0	0
2345708	GRANTWRITER RESEARCH	0		0		0			0	0	0
2345713	MCMICKLE RESEARCH	0				0	0		0		0
2345716	CCEDIR	0		12,624		5,098	-17,722		0		0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2345720	APHS FACULTY RESEARCH/INITIATIVE	0		68,038		27,474	-95,512		0	0
2345790	IPRC REVENUE	0	14,014	36,816		20,535			71,365	-71,365
2345791	IPRC OPERATING	142,738	143,512	104,628		100,199	-131,520		216,819	216,819
2346241	BIOENERGETICS SUITE OPERATING EX	0		0		0			0	0
2346602	EPPLEY INSTITUTE (OLD OPERATION/	148,835	0	0		0	0		0	0
2346606	LEADERSHIP FOR PUBLIC LANDS AND	197,908	0	0		0	0		0	0
2346609	EPPLEY RESERVE (MAIN ACCT- CLEARI	0	6,247	14,188		8,311	-28,746		0	0
2346612	HEWD RESEARCH REVENUE	0		8,137		3,320	-11,457		0	0
2346626	CENTER FOR HEALTH BY DESIGN	0		39,273		15,858	-55,131		0	0
2347200	LAW SCHOOL CLINICS	0					10,000		10,000	-6,880
2347201	LAW CLERKSHIPS	3,000					1,000		1,000	-1,000
2347202	ENTREPRENEURSHIP LAW CLINIC	2,000					21,000		21,000	-21,000
2347203	CLINIC-CONSERVATION LAW	3,000					1,200		1,200	-1,200
2347204	LAW ACADEMIC AFFAIRS	95,000			5,696	304	173,500		179,500	-37,080
2347205	MAURER OFFICE OF COMMUNITY & C	0					12,000		12,000	-4,192
2347206	LAW DEAN'S OFFICE	90,000			2,000		38,000		40,000	-32,192
2347207	LAW BUILDING	22,000			1,000		17,000		18,000	
2347208	LAW INTERNATIONAL	60,500			11,000		59,000		70,000	-59,692
2347213	LAW - ADMISSIONS	200,000			5,000		220,000		225,000	-18,692
2347214	LAW-CCDPS	7,800			40,000		9,800		49,800	-24,800
2347215	LAW CAREER SVS	106,000			1,000		74,000		75,000	-15,653
2347216	SPECIAL PROJECTS	0			6,000		95,500		101,500	-101,500
2347217	CONFERENCES & EVENTS	10,000					20,000		20,000	-7,750
2347219	LAW-LIBRARY	35,000					35,000		35,000	-25,398
2347221	INDIANA JOURNAL OF GLOBAL LEGAL	4,100					0		0	0
2347222	ACCESS TO JUSTICE PROGRAM	1,500					780		780	780
2347223	INDIANA LAW JOURNAL	4,100					0		0	0
2347224	BLACK LAW STUDENT ASSOCIATION	1,000					32,000		32,000	32,000
2347226	SPECIAL FUNDED INITIATIVES	0					160,000		160,000	-69,136
2347229	MOOT COURT EXECUTIVE BOARD	500					0		0	0
2347231	STUDENT BAR ASSOCIATION	3,500					3,500		3,500	3,500
2347232	PUBLIC INTEREST LAW FOUNDATION	0					0		0	0
2347235	INMATE LEGAL ASSISTANCE PROJECT	2,800					1,000		1,000	1,000
2347239	IP CLINIC USPTO APPLICATIONS	0					12,000		12,000	12,000
2347240	LAW ACCREDITATION	23,000					25,000		25,000	25,000
2347241	LAW RECORDER	1,000					500		500	-500
2347242	LAW WRITING PROG	26,000					3,500		3,500	-3,500
2347243	LAW MARKETING	175,000					50,000		50,000	-14,403
2347244	LAW DEVELOPMENT	0			1,000		40,925		41,925	-36,987
2347245	LAW ALUMNI RELATIONS	205,000					125,000		125,000	-30,927

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2347246	DEVELOPMENT PROJECTS	7,600					23,570		23,570	23,570
2347247	LAW-BUSINESS OFFICE	20,000					55,000		55,000	12,000
2347248	LAW STUDENT GRPS	11,000					22,000		22,000	22,000
2347249	PROTECTIVE ORDER PROJECT	1,000			1,000		1,000		2,000	2,000
2347250	LAW & SOCIETY CENTER	7,500					360		360	360
2347253	LAW TEACHING INITIATIVES	3,197			0	0	6,000		6,000	-6,000
2347254	LAW OFFICE FOR STUDENT AFFAIRS	114,000			17,000		58,000		75,000	-39,403
2347255	LAW ADMINISTRATION	17,664			0	0	0		0	0
2347257	MAURER WEBSTORE	8,000					10,000		10,000	10,000
2347260	OUTREACH FOR LEGAL LITERACY	2,800					1,000		1,000	1,000
2347261	LGBTQ+ PROJECT	2,800					1,000		1,000	1,000
2347263	LEGAL PROFESSIONS	5,000					5,600		5,600	5,600
2347270	BRIDGE PROGRAM	190,000					56,100		56,100	-48,000
2347271	LAW VISITING SCHOLARS	500					0		0	0
2347273	MSL AMERICAN CONSTITUTIONAL SO	0					0		0	0
2347281	STEWART FELLOWS PROGRAM	0		0		0	46,000		46,000	-35,000
2347285	MARTHA H MILLER FOUNDATION	0					0		0	0
2347286	MSOL GRADUATE WORK STUDY	0			15,500				15,500	-15,500
2347290	CTR INTELLECTUAL PROPERTY	7,500					24,627		24,627	24,627
2347291	IP THEORY JOURNAL	0					0		0	0
2347293	DISCOVERY SCIENCE PROJECT	5,000			0		0		0	0
2347295	GLOBAL LEGAL PROFESSION CTR	0	22,380			1,448	11,172		35,000	-35,000
2347296	LAW SCHOOL COMPUTER	12,000					0		0	0
2347297	MAGEE ENDOWMENT	3,273					23,607		23,607	23,607
2347298	JOURNAL OF LAW AND SOCIAL EQUA	4,100					0		0	0
2347299	LAW RENOVATIONS	0					572,823		572,823	572,823
2347301	LAW LIBRARY-SPECIAL PROJECTS	0					28,569		28,569	28,569
2347350	MAURER LAW ADVANCEMENT CARD	0					1,000		1,000	-1,000
2347404	LIB ANNUAL EQUIP PROCESS	0					0		0	0
2347408	WYLIE HOUSE MUSEUM	0					0		0	0
2347411	LIT USABILITY TESTING IUCAT & WEB	0					0		0	0
2347413	DIGITAL LITERACY CONTEXT	174,295	0			0			0	0
2347417	LIBRARIES ADVANCEMENT	10,000					0		0	0
2347419	VIRGINIA ROBERTS ENDOWMENT	35,000	28,706			11,591	-5,297		35,000	35,000
2347420	NEH/OTHER	140,000					140,000		140,000	140,000
2347421	HOSPITALITY	0					0		0	0
2347424	ASSOCIATE DEAN	0					0		0	0
2347425	LIBRARY PROJECTS	100,000	275,596		105,600	115,815	-457,511		39,500	-39,500
2347426	LIBRARIES RENOVATIONS	0					0		0	0
2347427	LIBRARY INFORMATION TECHNOLOG	0		53,251	60,382	23,120	-12,117	50,000	174,636	-174,636

Indiana University BLOOMINGTON

		2023-24	2024-25									
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures	
Account	Title	Net of Transfers In									Salaries	Salaries
DS DESIGNATED FUNDS												
DOFDS DESIGNATED OTHER FUNDS												
2347428	ALF PROCESSING	32,500						25,000	25,000		25,000	
2347431	ADMIN TRAVEL	0						0	0		0	
2347433	ONE TIME HOURLY	0			75,000			-75,000	0		0	
2347441	MOVING IMAGE ARCHIVE	0						10,000	10,000		10,000	
2347442	SCHOLARY COMMUNICATION	0						0	0		0	
2347444	ARCHIVES OF TRADITIONAL MUSIC	0						0	0		0	
2347455	HUMANITIES ACQUISITIONS NEH	0						-23,000	23,000	0	0	
2347472	OPEN EDUCATIONAL RESOURCES	0			10,000	647		-10,647	0		0	
2347481	ADAM MATTHEW	10,000						10,000	10,000		10,000	
2347485	LILLY PUBLIC SERVICES	9,000			9,000				9,000		9,000	
2347490	UNIVERSITY ARCHIVES SUPPORT FUN	0	0			0		0	0		0	
2348520	NURSING INITIATIVES	0			18,500	776		-19,276	0		0	
2348535	IUB SCHOOL OF NURSING- GENERAL P	0	0		4,000	0		-4,000	0		0	
2348545	IUB SCHOOL OF NURSING-SPECIAL PR	0	0	0	5,000	0		-5,000	0		0	
2348570	SIMULATION EDUCATION	0						-8,000	8,000	0	0	
2348575	RAHC SIM LAB/CLASSROOM	118,891	48,547	38,265	31,900	35,347		265,315	10,000	429,374	-275,315	154,059
2348590	NLRC LAB SUPPORT	0			12,000			-20,000	8,000	0	0	
2348700	RESEARCH PARTNERSHIPS	0	8,394	14,414		9,210		-32,018		0	0	
2348756	LUDDY RENOVATIONS	0						50,000		50,000	-50,000	0
2348780	DEAN COMMITMENTS	0		20,600		8,318		-28,918		0	0	
2348790	CAREER FAIRS AND SPECIAL EVENTS	0						5,000		5,000		5,000
2348799	INFORMATICS SUMMER CAMP	0						50,000		50,000		50,000
2348805	SEDAP	0						40,000		40,000	-40,000	0
2348806	SICE SOA	0						0		0		0
2348882	EAR-LEARNING: BRAINS, MACHINES,	0	0			0				0	0	0
	Total Sub-Fund:	14,451,739	7,673,090	8,099,188	3,455,694	5,709,858		59,156,664	1,101,980	85,196,474	-68,069,836	17,126,638
DPSA PUBLIC SERVICE ACTIVITY												
2120100	WTIU OPERATIONS	1,759,037		380,787	96,472	159,755		1,997,861		2,634,875	-864,290	1,770,585
2120101	NEWS -TV	0		21,944	82,733	14,215		31,062		149,954	-149,954	0
2120102	TOWER - SARE ROAD	277,248						181,248		181,248		181,248
2120103	DEVELOPMENT- TV	0		198,861	4,000	81,780		248,608		533,249	-121,249	412,000
2120104	OP & ENGINEERING - TV	117,500		77,706	42,550	31,716		228,510		380,482	-289,882	90,600
2120105	MEDIA PRODUCTION	920,000		412,356	228,000	175,087		184,557		1,000,000		1,000,000
2120106	MARKETING -TV	0		22,145	20,150	9,540		137,275		189,110	-189,110	0
2120200	WFIU OPERATIONS	61,456		547,048	83,490	227,388		745,850		1,603,776	-588,471	1,015,305
2120203	DEVELOPMENT - FM	39,413		198,862	4,000	81,735		142,718		427,315	-207,315	220,000
2120204	OP & ENGINEERING - FM	0		105,349		42,911		96,072		244,332	-244,332	0
2120206	MARKETING - RADIO	0		22,145	20,150	9,540		224,690		276,525	-276,525	0
2120724	HEALTH PROGRAMS FAIR	6,625						5,712		5,712		5,712
2123242	JOURNAL OF VICT STUDIES	80,000	64,565			14,035		1,400		80,000		80,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DPSA PUBLIC SERVICE ACTIVITY											
2128141	INDIANA MAGAZINE OF HISTORY	0	50,473			20,381			70,854	-70,854	0
2129642	IND UNIV MATH JOURNAL	290,000	61,674	8,488		28,567	191,271		290,000		290,000
2136240	IBRC PROJECTS	178,675		66,308		26,775	130,504	60,000	283,587		283,587
2140240	IN PUBLIC/UNIV. PARTNERSHARE_TE	1,500	0			0	0		0		0
2140251	EDUCATIONAL SCHOOL SERVICES	5,000					5,000		5,000		5,000
2142612	CONCERT/PERFORMANCE FUND MUS	0					35,000		35,000	-35,000	0
2142613	FALL BALLET	29,880					0		0	0	0
2142614	NUTCRACKER	238,400					0		0		0
2142615	SPRING BALLET	33,474					0		0	0	0
2142618	FALL I OPERA	66,132					0		0	0	0
2142619	FALL II OPERA	56,547					0		0	0	0
2142620	FALL III OPERA	58,943					0		0	0	0
2142621	SPRING I OPERA	91,340					0		0	0	0
2142622	SPRING II OPERA	51,755					0		0	0	0
2142623	SPRING III OPERA	70,925					0		0	0	0
2142635	SPECIAL EVENTS-MISCELLANEOUS	26,400					167,092		167,092	-130,092	37,000
2142652	FALL I OPERA-B	0			3,000		146,980		149,980	-84,890	65,090
2142653	FALL II OPERA-B	0			3,000		71,544		74,544	-21,094	53,450
2142655	FALL III OPERA-B	0			3,000		382,157		385,157	-278,267	106,890
2142656	SPRING I OPERA-B	0			3,000		159,074		162,074	-108,439	53,635
2142657	SPRING II OPERA-B	0			3,000		108,628		111,628	-48,438	63,190
2142658	SPRING III OPERA-B	0			3,000		299,051		302,051	-176,161	125,890
2142662	FALL BALLET-B	0			3,000		130,009		133,009	-62,309	70,700
2142663	NUTCRACKER-B	0			3,000		242,600		245,600		245,600
2142664	SPRING BALLET-B	0			3,000		149,909		152,909	-82,319	70,590
2142910	EDUCATIONAL SCHOOL SERVICES II	5,000					5,000		5,000		5,000
2144577	EXTENDED PROGRAMS	364,900		0	16,500	1,068	311,432		329,000		329,000
2147246	LAW JOURNAL	35,500					7,000		7,000		7,000
Total Sub-Fund:		4,865,650	176,712	2,061,999	625,045	924,493	6,767,814	60,000	10,616,063	-4,028,991	6,587,072
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2423401	SGIS DIRECT ADMIT STUDENT SCHOL	0					500,000		500,000	-500,000	0
2428400	BILL BLASS FASHION DESIGN AWARDS	0					21,000		21,000		21,000
2433682	UNIVERSITY THEATRE FELSHPS	9,698					9,600		9,600		9,600
2436203	KELLEY SCHOOL HHSP PARTNER SCHO	0					0		0	0	0
2436204	KELLEY CENTENNIAL INNOVATOR SCH	0					47,000		47,000	-47,000	0
2436205	KELLEY CENTENNIAL LEADER SCHOLA	0					1,800		1,800	-1,800	0
2436206	KELLEY MOMENTUM INNOVATOR SC	0					265,000		265,000	-265,000	0
2436207	KELLEY MOMENTUM LEADER SCHOLA	0					115,000		115,000	-115,000	0
2436208	KELLEY EXCELLENCE AWARD	0					140,000		140,000	-140,000	0
2436209	KELLEY VANGUARD SCHOLARSHIPS	0					1,500,000		1,500,000	-1,500,000	0

Indiana University BLOOMINGTON

		2023-24	2024-25								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2436210	KELLEY HHSP 2021 PARTNER AWARD	0					200,000		200,000	-200,000	0
2436215	KELLEY HHSP 2022 PARTNER AWARD	0					135,000		135,000	-135,000	0
2436220	KELLEY HHSP 2023 PARTNER AWARD	0					260,000		260,000	-260,000	0
2436221	KELLEY HHSP 2024 PARTNER AWARD	0					550,000		550,000	-550,000	0
2442677	SCHOOL OF MUSIC SCH	10,000					0		0		0
Total Sub-Fund:		19,698					3,744,400		3,744,400	-3,713,800	30,600
Total Fund:		22,598,356	14,309,543	11,563,736	5,940,094	9,363,528	80,394,016	3,161,980	124,732,897	-97,596,198	27,136,699
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2820049	GLAUBINGER CLASS OF 49/FEMP	21,805	25,138			10,150			35,288	0	35,288
2820080	THOMAS SOLLEY/ART MUS FAC ENDO	46,492	35,169	8,068		17,491			60,728	0	60,728
2820081	LUCIENNE GLAUBINGER CURATORSHI	26,000	36,283			14,652			50,935	0	50,935
2820082	T.T. SOLLEY CURATOR OF ASIAN ART	52,786	70,040	425		28,456			98,921	0	98,921
2820083	PATRICIA & JOEL MEIER CHAIR OF ED	0		36,973		14,930	-1,903		50,000	-50,000	0
2820090	GLAUBINGER CURATORS	26,000	36,283			14,652			50,935	0	50,935
2823210	WARNER O. CHAPMAN PROFESSOR	17,674	30,965			12,504	6,452		49,921	-25,000	24,921
2823215	GILL CENTER	155,447		46,224		18,684	140,539		205,447	-50,000	155,447
2823230	REPUBLIC OF TURKEY FAC ENDOW M	57,191	71,836			26,486	6,770		105,092	-45,000	60,092
2823240	HUMAN STUDIES FAC ENDOW MATC	26,534					39,034		39,034	-12,500	26,534
2823245	SCHOTTENSTEIN CHAIR JEWISH STDS	20,000	17,785			7,182	0		24,967		24,967
2823246	COHN CHAIR IN YIDDISH LANG/LIT-FE	68,715	48,882			19,739	15,864		84,485	-50,000	34,485
2823250	ALVIN H. ROSENFELD PROFESSORSHIP	68,014	76,846			31,030	10,000		117,876	-50,000	67,876
2823251	PAT M. GLAZER CHAIR	49,906					99,906		99,906	-50,000	49,906
2823252	IRVING M. GLAZER CHAIR	52,258	37,171			15,010	47,691		99,872	-50,000	49,872
2823253	INST STUDY OF CONTEMPORARY ANT	0		25,953	10,000	10,589	6,935		53,477	-53,477	0
2823255	LOUIS & SYBIL MERVIS CHAIR	52,777	23,074			9,318	70,385		102,777	-50,000	52,777
2823260	ELEANOR COX RIGGS PROFESSORSHIP	1,061					14,569		14,569	-13,508	1,061
2823265	TAGORE CHAIR IN INDIA STUDIES	45,013	0			0	42,580		42,580	-25,000	17,580
2823275	GILL CHAIR - PSY, MACKIE	47,199	0		0	0	80,533		80,533	-33,334	47,199
2823280	ARNOLD & MAXINE TANIS CHAIR	0					50,000		50,000	-50,000	0
2823293	D&NLEFF BRAND CHAIR FAC ENDOW	0	64,000			25,843	50,000		139,843	-50,000	89,843
2823295	REMAK CONTROL	0					49,226		49,226	-25,000	24,226
2823810	D. KIRKWOOD PROF-ASTRO-FEMP	34,982	14,818			5,984	64,180		84,982	-50,000	34,982
2824610	CARLOS O MILLER CHAIR PLANT GRO	45,233					95,233		95,233	-50,000	45,233
2824662	GILL CHAIR - BI - TRACEY	47,199	0		0	0	0		0		0
2824695	CLYDE CULBERTSON FACULTY ENDO	84,738	74,169			29,949	52,590		156,708	-29,508	127,200
2824710	MANN CHEMISTRY CHAIR--JARROLD	48,267				4,497	119,220		123,717	-75,000	48,717
2824711	MANN CHEMISTRY CHAIR--HIEFTJE	48,267				4,497	119,220		123,717	-75,000	48,717
2824712	MANN CHEMISTRY CHAIR--CLEMMER	48,717				4,497	119,220		123,717	-75,000	48,717
2824715	STANDIFORD H. COX PROFESSOR/CHE	30,930	0	63,083		25,473	40,000		128,556	-12,500	116,056

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2824740	CARMACK CHAIR IN BIOORGANIC CHE	44,426					58,646		58,646	-14,220	44,426
2824750	GILL - CONTROL	0					476,869		476,869	-250,000	226,869
2824754	GILL CHEMISTRY CHAIR II - DIMARCHI	179,356	158,618			64,051	0		222,669	-33,333	189,336
2824760	BAIR PROFESSORSHIP/CHEMISTRY	58,594	35,718			14,423	58,453		108,594	-50,000	58,594
2825620	P MCNUTT-K MCNUTT WATSON PRO	124,690	109,094			44,051			153,145	-25,000	128,145
2826010	SUSAN D. GUBAR CHAIR IN LITERATU	73,449	42,000			16,959	64,490		123,449	-50,000	73,449
2826030	JANET MURPHY VISITING PROF ENGLI	8,069					13,069		13,069	-5,000	8,069
2826095	CYLDE CULBERTSON/ENGLISH/FAC EN	112,072	92,606			37,395	40,715		170,716	-58,644	112,072
2826403	LAURA BOULTON PROFESSORSHIP	31,964					48,364		48,364	-16,400	31,964
2827210	ROBERT R. SHROCK PROF/SEDIMENT	27,900	17,756			7,170	19,342		44,268	-12,500	31,768
2827220	MALCOLM BOYCE PROFESSORSHIP	62,211	35,728			14,427	62,056		112,211	-50,000	62,211
2827230	EXCELLENCE IN GEOLOGICAL SCIENCE	32,397	19,125			7,722	33,550		60,397	-28,000	32,397
2827510	REMAK GERMANIC CHAIR	0					25,000		25,000	-25,000	0
2827810	COLL/OSTROM WORKSHOP RES CHAI	0					75,000		75,000	-75,000	0
2827820	DONALD A ROGERS PROFESSORSHIP/	11,708					24,208		24,208	-12,500	11,708
2828110	BERNARD MENDEL FAC ENDOW MAT	115,680	0			0	165,680		165,680	-50,000	115,680
2828120	DONALD F. CARMONY CHAIR	22,602	35,726			14,426	22,450		72,602	-50,000	22,602
2828150	INDIANA HISTORY MILLER PROFESSO	24,927	25,022			10,104	2,301		37,427	-12,500	24,927
2828160	MCNUTT PROFESSORSHIP/HISTORY	27,667	22,164			8,950	21,553		52,667	-25,000	27,667
2829610	WILLIAM H. BOUCHER PROFESSOR/M	29,395	15,170			6,126	20,599		41,895	-12,500	29,395
2831410	NICOLA JANE HEARST PROFESSORSHI	24,096					36,596		36,596	-12,500	24,096
2831420	GILL CHAIR - PSY HOHMANN	68,602	0			0	33,333		33,333	-33,333	0
2831430	GILL CHAIR - PSY - LU	47,199					33,333		33,333	-33,333	0
2831440	GILL CHAIR - PSY - HAJOS	311,735	0			0	33,333		33,333	-33,333	0
2832920	GRIMSHAW ENDOWED PROFESSOSHI	27,754					40,254		40,254	-12,500	27,754
2835300	VICTOR H. YNGVE PROFESSOR SLIS FE	0					0		0	0	0
2836210	RANDALL & MARIANNE TOBIAS FAC E	0			25,000	1,618	43,382		70,000	-50,000	20,000
2836215	COZAD BUS-FINANCE CHAIR/FAC EN	55,986	40,031		59,300	20,001	13,000		132,332	-48,500	83,832
2836220	BUSINESS-BERT ELWERT FAC END MA	75,887			72,882	4,715	7,500		85,097	-12,516	72,581
2836230	RICHARD M. BUSKIRK PROFESSOR/BU	0					14,176		14,176	-14,176	0
2836240	NEAL GILLIATT CHAIR-BUSINESS	26,144	62,356		15,000	26,150	2,500		106,006	-50,000	56,006
2836250	RICHARD E. JACOBS CHAIR-BUS-FIN/F	36,985			81,791	5,292	10,000		97,083	-50,000	47,083
2836251	DAVID H. JACOBS STRAT MGMT/BUS	47,555	0		67,701	4,380	10,000		82,081	-50,000	32,081
2836270	SUMMERVILLE ENDW CHAIR/FINANC	0			25,000	1,618	23,382		50,000	-50,000	0
2836288	JAMES R. HODGE CHAIR EXCELLENCE	72,073			68,889	4,457	500		73,846	-12,500	61,346
2836295	PETERSON CHAIR/SCHSHP INVESTME	37,204			20,000	1,294	8,500		29,794	0	29,794
2836296	FRANK P POPOFF FAC ENDOW MATC	2,310			20,000	1,294	3,900		25,194	-21,000	4,194
2836299	JOHN & ESTER REESE FAC ENDOW M	0			40,317	2,609	5,550		48,476	-12,500	35,976
2840010	SPEA-KELLER-RUNDEN CHAIR	25,000	0				14,798		14,798	-14,798	0
2840020	JANET DUEY MURPHY PROFESSORSHI	70,000	0		0	0	12,500		12,500	-12,500	0

		2023-24		2024-25							
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2840250	MARTHA LEA AND BILL ARMSTRONG	82,484	64,803			21,377	49,700		135,880	-50,000	85,880
2840280	BARBARA B JACOBS FAC ENDOW MAT	64,359	46,451		4,500	18,951	27,500		97,402	-50,000	47,402
2840290	THE OTTING CHAIR MATCH	0					59,750		59,750	-59,750	0
2842610	MUSIC-NOTHHACKSBERGER ENDOWE	0	110,379			44,572			154,951	-154,951	0
2842650	DAVID & BARBARA JACOBS/MUS END	101,000					110,000		110,000	-50,000	60,000
2842651	DEAN CHARLES WEBB CHAIR/MUS FA	40,130	113,026			45,640			158,666	-50,000	108,666
2842652	DAVID JACOBS CHAIR IN MUSIC/FAC	38,421	120,649			48,718			169,367	-50,000	119,367
2842653	HENRY A. UPPER CHAIR IN MUSIC/FA	12,094	45,391			18,329			63,720	-50,000	13,720
2842670	PAM & JACK BURKS PROFESSORSHIP	20,255	25,000			10,096	33,839		68,935	-12,500	56,435
2842680	DOROTHY RICHARD STARLING FAC EN	0	87,464			35,318	0		122,782	-122,782	0
2842698	GILL PROF-INSTRUMENTAL CONDUCT	38,939	62,559			25,262			87,821	-46,228	41,593
2845010	GALLAHUE FAMILY PRFSHIP IN CHILD	0	9,000			2,733	767		12,500	-12,500	0
2845030	WL YARBER ENDWD PROFESSORSH I	0			3,000	0	9,500		12,500	-12,500	0
2847210	GEORGE P SMITH FAC ENDOW MATC	21,863	31,575			5,968			37,543	-10,102	27,441
2847220	RICHARD S MELVIN FAC ENDOW MAT	51,430	50,799			6,949			57,748	-12,500	45,248
2847230	VAL NOLAN FAC ENDOWMENT MATC	21,921	58,312			8,288			66,600	-50,000	16,600
2847240	HARRY T ICE CHAIR/LAW	1,484	2,822			1,139	0		3,961	-666	3,295
2847292	C. BEN & JANE DUTTON FAC ENDOW	45,180	90,160			16,060			106,220	-18,750	87,470
2847293	ROBERT A LUCAS FAC ENDOW MATC	7,944	134,092			33,801			167,893	-55,986	111,907
2847295	JOHN F KIMBERLING FAC ENDOW MA	9,430	134,481			33,958	0		168,439	-64,500	103,939
2847410	LIBRARY-WALDEN UNIVERSITY FAC M	30,640	27,744			11,203	5,000		43,947	-12,500	31,447
2847420	MENDEL VISITING FELLOWSHIP/LIBRA	100,000					25,000	125,000	150,000	-50,000	100,000
2847430	RUTH LILLY UNIV DEAN OF UNIV LIBR	169,788	65,156			26,310	180,000		271,466	-100,000	171,466
Total Sub-Fund:		3,996,204	2,653,436	180,726	513,380	1,085,517	3,418,182	125,000	7,976,241	-3,525,128	4,451,113
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2516206	JOHN P AND LINDA A BEESON SCHOL	1,000					1,000		1,000		1,000
2520003	RICHARD & DIANE WOOSNAM STUDE	0					2,250		2,250	-2,250	0
2520005	ANNE MATHEWS SCOTT SWIMMING	0					2,500		2,500	-2,500	0
2520010	IU BASKETBALL CAPTAIN'S SCHOLARS	0					6,250		6,250	-6,250	0
2520012	MICHAEL & PAULA BRYANT BASKETB	0					6,250		6,250	-6,250	0
2520014	WILLIAM L CAMPBELL SCHOLARSHIP	0					2,250		2,250	-2,250	0
2520015	RALPH D & MARTHA C WRAY SCHOLA	0					6,250		6,250	-6,250	0
2520016	STEVE M AND LINDSAY SMITH FAMIL	0					5,000		5,000	-5,000	0
2520020	RICHARD S & NORMA J JOHNS FOOTB	0					5,000		5,000	-5,000	0
2520025	INDIANA MRI/HONOR OF DR. BRAD B	0					2,500		2,500	-2,500	0
2520030	HACKWORTHY FAMILY ATHLETIC	0					5,000		5,000	-5,000	0
2520035	BROMM FAMILY MEN'S SOCCER	0					2,500		2,500	-2,500	0
2520040	P STUART HOLMQUEST FOOTBALL SC	0					15,974		15,974	-15,974	0
2520045	P STUART HOLMQUEST BASEBALL SC	0					15,974		15,974	-15,974	0
2520050	ALINE H. ROBINSON VOLLEYBALL SCH	0					4,500		4,500	-4,500	0

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2520055	MICHAEL FREITAG SOCCER SCHOLARS	0					2,500		2,500	-2,500	0
2520060	PFAU ATHLETIC SCH-HONOR W DAVI	0					5,000		5,000	-5,000	0
2520065	COOK GROUP, INC.-W DAVID MARTIN	0					2,500		2,500	-2,500	0
2520066	GLAUBINGER SCHOLARSHP	0					0		0	0	0
2520070	MARGE COUNSILMAN SWIMMING SC	0					2,500		2,500	-2,500	0
2520075	KUNKEL FAMILY FOOTBALL SCHOLAR	0					10,000		10,000	-10,000	0
2520076	BERE-SIGFUSSION SWIMMING & DIVI	0					5,000		5,000	-5,000	0
2520077	TODD YEAGLEY SOCCER SCHOLARSHI	0					2,500		2,500	-2,500	0
2520078	GABRIELLA DENKER SOCCER SCHOLAR	0					5,001		5,001	-5,001	0
2520080	GLAUBINGER SCHOLAR ATHLETE	0					500,000		500,000	-500,000	0
2520081	ADAM HERBERT SCHOLAR ATHLETES	0					500,000		500,000	-500,000	0
2520085	BOB JONES FAMILY SOCCER	0					3,000		3,000	-3,000	0
2520086	SEARLES FAMILY SCHOLARSHIP	0					5,000		5,000	-5,000	0
2520088	JAMES E STONE FOOTBALL SCHOLARS	0					5,000		5,000	-5,000	0
2520090	STEVE GUBACK NORWALK HIGH SCH	0					6,000		6,000	-3,000	3,000
2520095	COX SCHOLARS	4,000,000			750,000		6,035,960		6,785,960	-2,783,333	4,002,627
2520105	STOLBERG FTBALL HONOR TERRY PHI	0					5,000		5,000	-5,000	0
2520106	TOM & SHIRLEY MANNING FOOTBALL	0					2,500		2,500	-2,500	0
2520110	VICKI SHELTON ATHLETIC & WOMEN'	0					25,000		25,000	-25,000	0
2520121	ARTHUR R METZ II	294,000					207,500		207,500	-207,500	0
2520125	KEN & LINDA KACZMAREK FOOTBALL	0					2,500		2,500	-2,500	0
2520130	STEVE & DIANE HIATT MEN'S GOLF SC	0					5,047		5,047	-5,047	0
2520135	JOHN & RUTH HARVEY DIVING	0					2,500		2,500	-2,500	0
2520140	MIKE MAYER MEN'S GOLF SCHOLARS	0					2,500		2,500	-2,500	0
2520145	WEINTRAUB FAMILY SWIMMING	0					6,250		6,250	-6,250	0
2520155	CURT SIMIC VARSITY DIVING	0					5,000		5,000	-5,000	0
2520160	DOUGLAS STRONG SWIMMING SCHO	0					2,500		2,500	-2,500	0
2520170	ERLEN FAMILY SCHOLARSHIP/HONOR	1,575					5,425		5,425	-5,425	0
2520175	BATALIS FAMILY FOOTBALL	0					2,500		2,500	-2,500	0
2520185	DAN GIBSON TRACK SCHOLARSHIP	0					12,500		12,500	-12,500	0
2520190	ROBERT F & BRENDA K RICHARDS AT	0					7,260		7,260	-7,260	0
2520195	GAMBILL FAMILY SCHOLARSHIP	0					2,500		2,500	-2,500	0
2520198	JACK & DIANE HIENTON FOOTBALL	0					5,000		5,000	-5,000	0
2520199	SWANEL BEVERAGE COMPANY SCHO	0					1,700		1,700	-1,700	0
2520201	HEAD COACH SHONDA STANTON SOF	0					2,250		2,250	-2,250	0
2520202	LINDSEY & DAVID FLAHERTY ATHLETI	0					2,250		2,250	-2,250	0
2520203	DR. LARRY RYAN FAMILY SCHOLARSHI	0					2,250		2,250	-2,250	0
2520205	GENE & SALLY PERKINS	0					2,500		2,500	-2,500	0
2520206	GAIL & BRETT PHEFFER-CHARLIE NEL	0					5,000		5,000	-5,000	0
2520207	LYNN GITLIN & MICHAEL STEIN MEN'S	0					5,000		5,000	-5,000	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2520208	HOOSIER MEN'S BASKETBALL	0					22,500		22,500	-22,500 0
2520209	STEVEN A SPAULDING & FAM ATHLET	0					2,250		2,250	-2,250 0
2520210	FRED & MARCIA UNGER FOOTBALL	0					2,500		2,500	-2,500 0
2520211	BOELKE FAMILY ATHLETICS SCHOLAR	0					2,250		2,250	-2,250 0
2520213	TOM AND LOIS DUSTHIMER SCHOLAR	4,500					4,500		4,500	4,500
2520214	JEFFREY HAYNES HILLIS LGBTQ+ SCHO	0					0		0	0
2520216	PATRICK O'MEARA SCHOLARSHIP	0					2,250		2,250	-1,125 1,125
2520219	LYNN AND RAY LEWIS SCHOLARSHIP	4,385					10,000		10,000	0 10,000
2520220	KENNETH R. R. GROS LOUIS FRESHMA	0					5,000		5,000	-2,500 2,500
2520221	THOMAS AND MARY OLSEN SCHOLAR	0					0		0	0
2520222	RICHARD E BISHOP SCHOLARSHIP	450					5,000		5,000	-4,500 500
2520223	DR CRAIG W HERTZ MEN'S SWIMMIN	0					2,250		2,250	-2,250 0
2520224	DR DAVID J FROLICH FOOTBALL SCHO	0					2,250		2,250	-2,250 0
2520225	HEAD COACH RAY LOOZE SWIMMING	0					2,250		2,250	-2,250 0
2520226	PETER WONG MEN'S SOCCER SCHOLA	0					4,500		4,500	-4,500 0
2520227	CH ERWIN VAN BENNEKOM WMN SO	0					2,250		2,250	-2,250 0
2520230	AMY JOHNSON ROTH SCHOALRSHIP	0					8,000		8,000	-4,000 4,000
2520231	WILLIAM ROTH SCHOLARSHIP	0					8,000		8,000	-4,000 4,000
2520235	JUNE & DARL MILLER SCHOLARSHP	24,750					26,000		26,000	-5,000 21,000
2520240	WILBERT W "BILL" GASSER SCHOLARS	0					10,000		10,000	-5,000 5,000
2520250	SANDY, JASON, KERRY & KENT DOVE	0					5,000		5,000	-5,000 0
2520251	EDWARD M & LINDA EVERITT FOOTB	0					4,450		4,450	-4,450 0
2520252	TERRY TALLEN FOOTBALL LEADERSHI	0					2,500		2,500	-2,500 0
2520255	DR JEFF HUBER DIVING	0					2,500		2,500	-2,500 0
2520260	DAVID & BETSY BIKOFF FOOTBALL	0					12,500		12,500	-12,500 0
2520265	FRED GLASS ATHLETIC	0					2,500		2,500	-2,500 0
2520266	SHREVE STUDENT SCHOLARSHIP	12,375					18,000		18,000	0 18,000
2520270	THOMAS W COLE SWIMMING	0					2,500		2,500	-2,500 0
2520281	NANCY WILKINSON ATHLETIC SCHOL	0					11,250		11,250	-11,250 0
2520282	COACH STEVE AIRD WOMEN'S VBALL	0					2,250		2,250	-2,250 0
2520283	COACH CHRIS LEMONIS BASEBALL SC	0					2,250		2,250	-2,250 0
2520285	COACH TERI MOREN WOMEN'S BASK	0					2,250		2,250	-2,250 0
2520286	COACH STEVE PETERSON WOMEN'S R	0					2,250		2,250	-2,250 0
2520287	RALPH D & MARTHA C WRAY ATHLETI	0					12,669		12,669	-12,669 0
2520289	THOMAS W TAYLOR MEN'S BASKETB	0					4,500		4,500	-4,500 0
2520291	RK & DL DUPREE IU WOMENS VOLLEY	0					1,125		1,125	-1,125 0
2520292	DAVID AND RAE EVANS SCHOLARSHIP	0					2,250		2,250	-2,250 0
2520293	T & J RUSH BSKTB SCHL HONOR OF T	0					2,250		2,250	-2,250 0
2520295	COACH KAYLA BAYSHORE FIELD HOCK	0					2,250		2,250	-2,250 0
2520297	RICHARD E. BISHOP SCHOLARSHIP	3,200					3,200		3,200	3,200

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2520301	ALUMNI CHAPTER OF WHITEWATER	1,000					1,000		1,000		1,000
2520302	ATLANTA CHAPTER/WHITE SCHOLAR	2,000					2,000		2,000		2,000
2520304	CENTRAL CAROLINA ALUMNI CHAPTE	2,750					2,750		2,750		2,750
2520306	CENTRAL INDIANA ALUMNI CHAPTER	5,000					5,000		5,000		5,000
2520307	CHARLOTTE ALUMNI CHAPTER SCHOL	3,000					3,000		3,000		3,000
2520308	CHICAGO ALUMNI CHAPTER SCHOLA	3,500					3,500		3,500		3,500
2520309	COLORADO ALUMNI CHAPTER SCHOL	4,000					4,000		4,000		4,000
2520312	DEARBORN COUNTY ALUMNI CHAPTE	500					500		500		500
2520313	GLBTAA STUDENT PROGRAM & SCHO	30,000					30,000		30,000		30,000
2520314	GREATER CINCINNATI ALUMNI CHAPT	1,500					1,500		1,500		1,500
2520315	CHARLIE AND JEANETTA NELMS SCHO	2,000					2,500		2,500	-1,250	1,250
2520316	GREATER EVANSVILLE ALUMNI CHAP	4,000					4,000		4,000		4,000
2520318	IU OUTDOOR ADVENTURES MEMORI	1,000					1,000		1,000		1,000
2520319	JOHNSON COUNTY ALUMNI CHAPTER	1,000					1,000		1,000		1,000
2520320	LAKESHORE REGION ALUMNI CHAPTE	2,500					2,500		2,500		2,500
2520322	LOS ANGELES CHAPTER SCHOLARSHIP	1,000					1,000		1,000		1,000
2520323	LOUISVILLE/SOUTHERN IN ALUMNI C	4,000					4,000		4,000		4,000
2520324	METRO NEW YORK ALUMNI CHAPTER	1,000					1,000		1,000		1,000
2520325	JOON PARK STUDENT LEADERSHIP SC	1,000					1,000		1,000		1,000
2520326	MONROE COUNTY ALUMNI CHAPTER	1,500					1,500		1,500		1,500
2520327	NORTHEAST INDIANA ALUMNI CHAPT	1,000					1,000		1,000		1,000
2520328	SOUTH FLORIDA ALUMNI CHAPTER S	1,000					1,000		1,000		1,000
2520329	SOUTHWEST FLORIDA ALUMNI CHAP	1,000					1,000		1,000		1,000
2520330	SOUTHWEST INDIANA ALUMNI CHAP	2,500					2,500		2,500		2,500
2520331	ST JOSEPH COUNTY ALUMNI CHAPTE	1,000					1,000		1,000		1,000
2520333	WASHINGTON D.C. AREA ALUMNI CH	1,200					1,200		1,200		1,200
2520334	WEST CENTRAL ALUMNI CHAPTER SC	2,000					2,000		2,000		2,000
2520401	WILLIAM E & LENORE MCSHANE BUS	2,000					2,000		2,000		2,000
2520402	EDWARD C. AND HAZEL L. STEPHENS	9,000					9,000		9,000		9,000
2520403	ROBERT J. LATHER II MEMORIAL SCH	6,000					6,000		6,000		6,000
2520406	GEORGE DIXIE HEIGHWAY SCHOLARS	12,000					12,000		12,000		12,000
2520410	JENNY SUHR LEADERSHIP SCHOLARSH	1,000					1,000		1,000		1,000
2520411	LARRY A. JONES SCHOLARSHIP	5,000					5,000		5,000		5,000
2520412	DARWIN C. STEVENS SCHOLARSHIP	0					26,000		26,000		26,000
2520413	MARGUERITE E SMITH CLASS OF 1923	20,000					24,000		24,000		24,000
2520414	YENERICH BROTHERS DELTA UPSILON	2,000					2,000		2,000		2,000
2520415	JILL BEHRMAN SCHOLARSHIP	10,400					19,600		19,600		19,600
2520416	ERNEST P AND NERINA G RANGAZAS	3,000					3,000		3,000		3,000
2520418	CURTIS R. SIMIC SCHOLARSHIP FOR LE	65,000					65,000		65,000		65,000
2520419	ANNEXSTAD FAMILY FOUNDATION SC	60,000					50,000		50,000		50,000

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2520423	BLOOMINGTON PRESS CLUB SCHOLA	500					500		500	500
2520425	ASIAN ALUMNI ASSOCIATION SCHOL	1,000					1,000		1,000	1,000
2520426	MIKE BARNES/SEATTLE ALLUMNI CHA	500					500		500	500
2520430	JOHN R QUATROCHE JR MEMORIAL S	3,000					3,000		3,000	3,000
2520431	LATINO ALUMNI ASSOCIATION SCHOL	500					500		500	500
2520434	CLARA & LESTER ROUDEBUSH SCHOL	1,100					1,100		1,100	1,100
2520435	LITTLE 500 STUDENT EMERGENCY FU	5,000					5,000		5,000	5,000
2520437	SERING/DEMLING IUSF SCHOLARSHIP	0					0		0	0
2520439	POWAGA-ANDERSON SCHOLARSHIP	1,100					1,100		1,100	1,100
2520440	IU STUDENT FOUNDATION SCHOLARS	6,000					6,000		6,000	6,000
2520442	ESTHER L KINSLEY AWARD FUND SCH	54,000					54,000		54,000	54,000
2520443	RICHARD & DIANE WOOSNAM IUSF S	0					0		0	0
2520444	MARY A ESNER BLACK & BRENDA H B	35,000					35,000		35,000	35,000
2520445	2003 IUSF SC "FO LIFE" SCHOLARSHIP	1,500					1,500		1,500	1,500
2520450	LEESA WILSON GOLDMUNTZ SCHOLA	1,000					1,000		1,000	1,000
2520451	LITZLER FAMILY SPIRIT SCHOLARSHIP	600					600		600	600
2520452	CURRY-DURKOTT SCHOLARSHIP	1,400					1,400		1,400	1,400
2520453	BORG-WARNER SCHOLARSHIP	2,000					2,000		2,000	2,000
2520454	1999 STEERING COMMITTEE SCHOLA	1,000					1,000		1,000	1,000
2520461	NINE-ELEVEN SCHOLARSHIP	6,000					6,000		6,000	6,000
2520463	F. MCKINLEY BLOUGH SCHOLARSHIP	1,000					1,000		1,000	1,000
2520466	KERRY K DOVE IUSF SC SCHOLARSHI	1,000					1,000		1,000	1,000
2520467	B.J. WALLS SCHOLARSHIP	3,000					3,000		3,000	3,000
2520468	WOLSKI FAMILY SCHOLARSHIP	700					700		700	700
2520470	LITTLE 500 WORKING RIDER SCHOLAR	1,000					1,000		1,000	1,000
2520471	ROBERT AND RICHARD STIENER SCHO	6,000					6,000		6,000	6,000
2520472	COLLOQUIUM FOR WOMEN OF IU SC	7,500					7,500		7,500	7,500
2520476	MARTHA LEA ARMSTRONG MEMORI	600					600		600	600
2520481	JOSEPH GRANVILLE & ANNA BERNICE	20,000					20,000		20,000	20,000
2520487	NORMAN CLAUDE MORRISON SCHOL	20,000					20,000		20,000	20,000
2520488	HELEN I. SMITH SCHOLARSHIP	2,000					2,000		2,000	2,000
2520489	KYLE MAUCH FAMILY SCHOLARSHIP	2,000					2,000		2,000	2,000
2520495	HUTTON FINANCIAL EMERGENCY FU	4,000					1,500		1,500	1,500
2520568	FRITZ WESTENFELDER AWARD	1,000					1,000		1,000	1,000
2520601	GENERAL SCHOLARSHIP FUND - IUF -	35,000					35,000		35,000	35,000
2520605	ANNIVERSARY SCHOLARSHIP PROGRA	0					350,000		350,000	350,000
2520606	JULIA CRENNER SCHOLARSHIP	2,500					2,500		2,500	2,500
2520609	ISIDORE FEIBLEMAN SCHOLARSHIP	2,000					2,000		2,000	2,000
2520610	EDWARD L. HUTTON SCHOLARSHIP	7,500					7,500		7,500	7,500
2520611	ROBERT L. KIDD SCHOLARSHIP	10,000					10,000		10,000	10,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2520614	JANE CARPENTER KIDD SCHOLARSHIP	7,500					7,500		7,500		7,500
2520615	CHI OMEGA SCHOLARSHIP	15,000					15,000		15,000		15,000
2520617	OSCAR R. EWING SCHOLARSHIP	2,000					10,000		10,000		10,000
2520620	HICKMAN-LINVILLE SCHOLARSHIP	24,500					24,500		24,500		24,500
2520621	JOHN KERR ROSE MEMORIAL SCHOLA	600					600		600		600
2520622	GERTRUDE RICH MEMORIAL SCHOLA	800					800		800		800
2520623	CECIL E. HARLOS SCHOLARSHIP	22,000					20,000		20,000		20,000
2520627	NOELL BLOOMINGTON SCHOLARSHIP	2,000					2,000		2,000		2,000
2520628	ORA AND LUCILE KIRK SCHOLARSHIP	2,000					3,000		3,000		3,000
2520630	IU STUDENT SCHOLARSHIPS ENDOW	4,000					4,000		4,000		4,000
2520631	HOWARD TAYLOR BATMAN SCHOLAR	33,500					33,500		33,500		33,500
2520633	JOHN W. RYAN SCHOLARSHIP	3,500					3,500		3,500		3,500
2520634	SMALLWOOD SCHOLARSHIP FUND	450					450		450		450
2520635	BOB HAMMEL SCHOLARSHIPS	4,500					4,500		4,500		4,500
2520636	DOMINO'S PIZZA SCHOLARSHIP	2,000					2,000		2,000		2,000
2520638	CHARLES H IRELAND ACHIEVEMENT S	0					8,300		8,300		8,300
2520639	W. STEWART GORDON SCHOLARSHIP	0					650		650		650
2520642	HELEN R. HUMPHREY SCHOLARSHIP	43,250					43,250		43,250		43,250
2520643	BUCK FAMILY SCHOLARSHIP	5,000					10,150		10,150		10,150
2520644	WILMA AND JOSEPH F. TROSPER SCH	5,000					4,228		4,228		4,228
2520646	BOB HOPE SCHOLARSHIP	9,000					9,000		9,000		9,000
2520647	MATTIE B. LACY SCHOLARSHIP	49,000					49,000		49,000		49,000
2520648	MABEL DUNN NICHOLS MEMORIAL S	6,000					6,000		6,000		6,000
2520649	LAVELLE FORTENBERRY GENERAL SCH	14,000					14,000		14,000		14,000
2520650	CHRISTOPHER A. BOWDEN MEMORIA	3,000					3,000		3,000		3,000
2520651	RUSS KELLER FAMILY SCHOLARSHIP	4,500					4,500		4,500		4,500
2520652	A. AND L. MANNING SCHOLARSHIP	26,000					26,000		26,000		26,000
2520653	IU FOUNDATION GENERAL SCHOLARS	7,000					7,000		7,000		7,000
2520654	RONALD L. BARR SCHOLARSHIP	1,000					1,000		1,000		1,000
2520657	BROWNING SCHOLARSHIP	31,000					31,000		31,000		31,000
2520658	HOWARD W. FIEBER SCHOLARSHIP	90,735					90,735		90,735		90,735
2520659	CURTIS R. SIMIC LEADERSHIP SCHOLA	6,000					6,000		6,000		6,000
2520660	CHARLES O MCGAUGHEY LEADERSHI	0					21,250		21,250		21,250
2520663	MARVIN AND PATRICIA CAVE SCHOLA	9,000					9,000		9,000		9,000
2520664	CAROL CONNER FRANKLIN SCHOLARS	1,000					1,100		1,100		1,100
2520665	REVEREND DR ERNEST D BUTLER HU	15,000					15,000		15,000		15,000
2520666	CARTER LITTELL MEMORIAL SCHOLAR	3,000					12,500		12,500		12,500
2520668	JAMES A. ABROMSON SCHOLARSHIP	2,000					2,000		2,000		2,000
2520671	IRENE SCHAAF WALKER PHI MU SCHO	1,000					1,000		1,000		1,000
2520672	JERILYN JONES KENNEDY MEMORIAL	2,000					2,000		2,000		2,000

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2520673	RETNA INEZ BLACKMAN MEMORIAL S	1,000					1,000		1,000	1,000
2520674	C & C FIRST GENERATION SCHOLARSH	1,000					1,000		1,000	1,000
2520677	BRUCE A. SERING SCHOLARSHIP	600					600		600	600
2520678	JOHN D. HILL SCHOLARSHIP	9,000					9,000		9,000	9,000
2520681	MARK F. OLLEY MEMORIAL SCHOLAR	1,000					1,000		1,000	1,000
2520684	JAMES L & LEOKA SUE DWYER MEMO	3,000					6,500		6,500	6,500
2520685	MIKKELSEN FAMILY SCHOLARSHIP	1,100					1,100		1,100	1,100
2520686	ANNETTE F AND EUGENE G WHITE SC	1,000					1,250		1,250	1,250
2520688	JAMES E. AND RUTH M. WAGNER SCH	5,000					5,000		5,000	5,000
2520689	JAKE ISENBARGER LEADERSHIP SCHOL	600					600		600	600
2520690	GENE HEDRICK SCHOLARSHIP	2,900					2,900		2,900	2,900
2520692	CIRCLE OF LIFE/BILL Z. LITTLEFIELD SC	4,000					4,000		4,000	4,000
2520693	KENNETH AND IRENE WALKER MEMO	1,200					1,200		1,200	1,200
2520704	JACK E CAVENEY, III MEMORIAL SCHO	3,000					3,000		3,000	3,000
2520720	BLGTN BUSINESS & PROFESSIONAL W	1,000					605		605	605
2520721	AMANDA JEAN PELSOR MEMORIAL S	2,500					2,700		2,700	2,700
2520722	FORD B HALL SCHOLARSHIP	2,600					2,271		2,271	2,271
2520723	MYRON & BABS FORMAN SCHOLARS	1,000					655		655	655
2520724	OSHER REENTRY SCHOLARSHIP	96,442					69,002		69,002	69,002
2520725	RETURNING STUDENT SERVICES SCHO	200					133		133	133
2520736	DONALD D. MARTIN MEMORIAL SCH	4,500					4,500		4,500	-4,500
2520810	TINA M. JERNIGAN IU CINEMA STUDE	0					4,500		4,500	2,250
2520821	EDWARD WONKAI AND FRANCES MO	0					11,250		11,250	-5,625
2520823	KATHLEEN A SIDELI SCHL FOR OVERSE	0					2,700		2,700	-1,350
2520824	BP PEDULI SCHOLARSHIP	0					4,500		4,500	-2,250
2520992	FEDERAL PELL GRANTS 23-24 BL	28,755,341					30,000,000		30,000,000	30,000,000
2521100	HERBERT PRESIDENTIAL SCHOLARS	255,000					627,000		627,000	-372,000
2521101	ACCESS TO EXCELLENCE SCHOLARSHI	7,000					20,000		20,000	20,000
2521104	FIELDING ADVOCACY & LEADERSHIP S	0					3,000		3,000	3,000
2521106	CARRIE PARKER TAYLOR SCHOLARSHI	1,350					2,500		2,500	-1,350
2521107	DIVERSITY INITIATIVE SCHOLARSHIP	10,000					10,000		10,000	10,000
2521112	JUDY AND INEZ REECE SCHOLARSHIP	0					1,000		1,000	1,000
2521114	JAN MARIE CARROLL BICENTENNIAL S	0					2,250		2,250	-2,250
2521116	GROUPS PROGRAM SCHOLARSHIP	10,000					10,000		10,000	10,000
2521118	HHSP IUF SCHOLARSHIP	2,000					10,000		10,000	10,000
2521125	OMNICARE FOUNDATION HIEP SCHO	1,000					1,500		1,500	1,500
2521131	WILMA & CHARLES HARRY SCHOLARS	2,000					1,400		1,400	1,400
2521132	JOHNSON UNDERREPRESENTED STUD	6,750					11,250		11,250	-11,250
2521133	BOWEN FAMILY SCHOLARSHIP	42,000					42,000		42,000	42,000
2521134	JANE JORGENSEN UNDERGRADUATE I	0			4,500		5,500		10,000	10,000

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2521135	JENNIFER C HUNT FAMILY SCHOLARS	0					4,000		4,000	4,000
2521150	INTERNATIONAL EXPERIENCES PROGR	392,500					857,500		857,500	-457,500
2521170	MELISSA LANEY CLARK SCHOLARSHIP	10,000					7,500		7,500	7,500
2521171	MASAICHI YAKAHI SCHOLARSHIP	1,000					1,000		1,000	1,000
2521174	ARVIN T HENDERSON SCHOLARSHIP	10,000					7,500		7,500	7,500
2521177	LES AND MARY LOU WATERS SCHOLA	6,000					7,500		7,500	7,500
2521179	JOSEPHINE STUCKEY SCHOLARSHP	10,000					9,500		9,500	9,500
2521180	OLIVE B COLE SCHOLARSHIP	5,000					10,000		10,000	10,000
2521185	IU CHAPTER TIMMY FOUNDATION SC	1,200					2,000		2,000	2,000
2521190	SIMON S GOE SCHOLARSHIP	1,000					2,000		2,000	2,000
2521199	MARY AND TOM MARTZ STUDY ABRO	1,000					1,250		1,250	1,250
2521203	AMANDA M MILLS SCHOLARSHIP	4,000					2,900		2,900	2,900
2521204	ANITA BOORDA SCHOLARSHIP	1,000					700		700	700
2521205	JEROME M. STRAUSS SCHOLARSHIP	1,500					800		800	800
2521206	STITLE FAMILY SCHOLARSHIP	7,500					5,100		5,100	5,100
2521208	NU BETA SCHOLARSHIP	800					500		500	500
2521209	PATRICIA PETERSON DANIELSON SCH	10,000					6,000		6,000	6,000
2521210	WARREN EMERGENCY FUND SCHOLA	0					100,000		100,000	100,000
2521212	BAYH FAMILY SCHOLARSHIP	9,125					18,770		18,770	-5,875
2521214	CLARENCE & PEGGY MCINTIRE SCHOL	20,000					24,500		24,500	24,500
2521216	THETA CHAPTER/DELTA GAMMA CEN	10,500					6,000		6,000	6,000
2521217	HAZELTINE/PHI KAPPA PSI ENDOWED	60,000					58,000		58,000	58,000
2521219	ALPHA MU OF ALPHA CHI OMEGA CA	1,100					2,700		2,700	-2,700
2521220	MRS GRANVILLE WELLS MORTAR BOA	7,000					1,100		1,100	1,100
2521221	DELTA ZETA, EPSILON CHAPTER CENT	2,500					1,500		1,500	1,500
2521222	ZETA TAU ALPHA 50TH ANNIVERSARY	8,000					5,000		5,000	5,000
2521223	DR. JOHN A. SCHRAM FAMILY SCHOL	1,552					1,500		1,500	1,500
2521224	JUDGE JOHN L. NIBLACK SCHOLARSHI	5,000					926		926	926
2521225	JOHN EDWARD LEONARD MEMORIAL	23,500					30,000		30,000	30,000
2521226	THEODORE R. "TEETE" DANN AWARD	5,000					250		250	250
2521227	DR. BRUCE W. WHITE MEMORIAL SCH	2,500					1,000		1,000	1,000
2521228	KENT E. AGNESS LEADERSHIP SCHOLA	6,000					1,200		1,200	1,200
2521229	MRS. CLYDE DREISBACH FUND	4,000					1,000		1,000	1,000
2521230	RUSSELL R & DOROTHY JUDD SCHOLA	0					1,100		1,100	1,100
2521231	KATHRYN OBER SCHOLARSHIP	5,000					5,000		5,000	5,000
2521233	FALL 1973 PHI KAPPA PSI PLEDGE CLA	3,000					430		430	430
2521234	JENNY SUHR LEADERSHIP SCHOLARSH	750					750		750	750
2521235	CLASS OF 1952 DISABLED STUDENT S	4,500					5,800		5,800	5,800
2521236	JENNIFER BARREIRO MEMORIAL SCH	2,000					1,400		1,400	1,400
2521237	PARKER-POWELL IUSG ACTIVISIM SCH	2,500					2,500		2,500	2,500

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2521240	KAPPA DELTA SCHOLARSHIP	12,000					7,000		7,000	7,000
2521250	HOMER E MARSH STUDENT SCHOLAR	5,000					6,700		6,700	6,700
2521251	GURECKI SCHL FOR STUDENTS W/DIS	0					0		0	0
2521255	THE LIFF FAMILY FOUNDATION SCHO	1,800					1,300		1,300	1,300
2521256	PJ & HILDA HILL MEMORIAL SCHOLAR	10,000					10,000		10,000	10,000
2521260	FELDMAN DISABLED STUDENT ASSIST	3,500					4,500		4,500	4,500
2521265	SATINOVER & SEDGH GRK LEADERS S	975					0		0	0
2521280	PANHELLENIC HIGHER ED SCHOLARS	1,500					1,000		1,000	1,000
2521290	CHASE SCANLON MEMORIAL SCHOLA	0					800		800	800
2521291	JACOB SCHLEINZ MEMORIAL SCHOLA	14,000					14,000		14,000	14,000
2521293	CHI OMEGA SCHOLARSHIP	0					5,000		5,000	5,000
2521296	TAU CHAPTER ALUMNI CENTENNIAL S	0					3,000		3,000	3,000
2521297	DR. & MRS. HAROLD A COHEN SCHOL	0					9,500		9,500	-5,000 4,500
2521298	LAURIE A HAUCA-KOHN SCHOLARSHI	1,000					1,000		1,000	1,000
2521299	KENNETH R.R. GROS LOUIS SCHOLARS	10,000					15,000		15,000	15,000
2521305	SALLY S RUDOLPH & DONALD A RUDO	3,476					2,644		2,644	-2,524 120
2521308	ED AND JANE DAUM SCHOLARSHIP	12,000					16,150		16,150	-4,500 11,650
2521310	WILLIAM G BANNON SCHOLARSHIP	3,000					5,400		5,400	-2,500 2,900
2521315	NICKSIN FAMILY SCHOLARSHIP	3,300					4,625		4,625	-2,250 2,375
2521320	JOHN & ANITA STEEL SCHOLARSHIP	24,000					10,275		10,275	10,275
2521321	JENNINGS FAMILY SCHOLARSHIP	2,400					2,635		2,635	-1,170 1,465
2521325	MACDONALD SCHOLARS PROGRAM S	150,000					211,025		211,025	-66,690 144,335
2521326	AARON RICHARD HOLME MEMORIAL	875					3,425		3,425	-1,125 2,300
2521330	BERGER FAMILY SCHOLARSHIP	10,000					11,650		11,650	-2,500 9,150
2521340	BETTY J & JOHN S SCHUCHMAN	10,400					10,955		10,955	-2,550 8,405
2521345	DR DAVID CLARE LIND MEMORIAL	7,500					11,740		11,740	-5,000 6,740
2521360	FRANK VOS ACADEMIC EXCELLENCE	15,000					20,000		20,000	-5,000 15,000
2521365	RICHARD GLENN SCHOLARSHIP	9,500					11,700		11,700	-2,500 9,200
2521370	RODERICK D & HELEN KINNENAR MACK	0					5,500		5,500	-2,500 3,000
2521378	INDIANA UNIVERSTIY CREDIT UNION	0					24,500		24,500	-11,250 13,250
2521381	VIRGIL T & MARY K JAWTAK SCHL	61,000					118,750		118,750	-50,473 68,277
2521400	RONALD AND ELIZABETH JOBE SCHOL	0					10,000		10,000	10,000
2521460	BRADLEY J. STRAUSBURG, M.D. SCHO	0					20,600		20,600	20,600
2521501	J A ABELL SCH FUND	3,000					2,500		2,500	2,500
2521503	FT WAYNE COLLOQUIIUM	4,000					3,500		3,500	3,500
2521505	GLENN D MCCLELLAN ENDOWMENT S	27,000					21,000		21,000	21,000
2521510	BALFOUR SCHOLARSHIP FUND	86,000					75,000		75,000	75,000
2521512	F & A MCCAMMON SCH	64,000					70,000		70,000	70,000
2521514	ELIZABETH ATKINSON SCH.	13,000					9,300		9,300	9,300
2521517	P. STUART HOLMQUEST UNDERGRAD	8,250					8,800		8,800	8,800

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2521520	J. STEWART RILEY SCH.	42,000					40,000		40,000		40,000
2521521	WARD EVERETT HANGER SCH.	5,000					5,000		5,000		5,000
2521522	JOAN WHITLOCK FORTUNE SCH	0					9,950		9,950		9,950
2521524	LELA KERN RICHMANN SCH.	4,000					5,000		5,000		5,000
2521526	INDIANA SCHOLARS PROGRAM HOUS	0					14,000		14,000		14,000
2521528	HAZEL FORCE SCHOLARSHIP	1,000					1,750		1,750		1,750
2521529	CLARENCE P HAMMERSTIEN SCH	2,000					1,500		1,500		1,500
2521532	I U FNDN MEM SCH FUND	1,000					4,000		4,000		4,000
2521542	IU STAFF SCHOLARSHIP FUND	0					53,250		53,250		53,250
2521548	FLORENCE R. WAKEFIELD SCHOLARSH	600					600		600		600
2521563	CAROTHERS ENDOWED SCHOLARSHIP	12,450					12,100		12,100		12,100
2521567	PI LAMBDA PHI ALUMNI CLUB	7,500					5,750		5,750		5,750
2521571	REYNOLDS SCH FUND	30,311					30,000		30,000		30,000
2521578	HOMER B SUMMERS MEM SCH	12,000					12,000		12,000		12,000
2521579	RB & VIRGINIA STONER SCH	16,000					30,000		30,000		30,000
2521585	TOMMY LEE SCHNEIDER MEM SCH	2,000					1,000		1,000		1,000
2521589	FEDERAL SEOG 23-24 BL	1,175,410					1,175,410		1,175,410		1,175,410
2521596	COLLEGE WORK STUDY	1,800,000	500,000		1,300,000				1,800,000		1,800,000
2521601	ROBERT J. WOLF SCHOLARSHIP	0					23,198		23,198	-23,198	0
2521602	MARILYN S. MORRISON SCHOLARSHIP	0					14,959		14,959	-14,959	0
2521604	RL AND PM TAYLOR SCHOLARSHIP	0					7,500		7,500		7,500
2521606	G&R MERK FAMILY SCHOLARSHIP	0					4,300		4,300		4,300
2521607	GN&SK BOYER FAMILY SCHOLARSHIP	0					450		450		450
2521608	POLICHENE CHAMNESS STUDY ABRO	0					2,300		2,300		2,300
2521610	HELEN & WILLIAM PAINTER SCHOLAR	150,000					143,000		143,000		143,000
2521612	LARRY KAYS OES SCHOLARSHIP	11,300					10,800		10,800		10,800
2521614	AUGUST WATANABE OES SCHOLARSH	9,200					8,850		8,850		8,850
2521615	HAROLD J & HILDA L ANDERSON SCH	45,000					42,000		42,000		42,000
2521616	L A RUTHERFORD/DALLAS BROWN SC	5,150					2,450		2,450		2,450
2521617	DALLAS AND LOU ANN BROWN OES S	4,900					2,600		2,600		2,600
2521622	HERITAGE FINANCIAL GROUP SCHOLA	11,250					9,500		9,500		9,500
2521624	FRANCES KELLY DECKARD SCHOLARS	5,050					4,000		4,000		4,000
2521628	MESSERLIE-RESER SCHOLARSHIP	5,150					3,000		3,000		3,000
2521630	WILLIAM R FRY FAMILY SCHOLARSHIP	82,000					78,700		78,700		78,700
2521631	HOOSIER FAMILY SCHOLARSHIP	16,800					14,800		14,800		14,800
2521632	PAUL R STOFFER SCHOLARSHIP	3,600					2,900		2,900		2,900
2521633	J HERTENSTEIN & M HONEYWELL SCH	0					1,050		1,050		1,050
2521634	GEORGE M KINGSLEY MEM SCHL	750					620		620		620
2521635	HASLER & NOEL SCHOLARSHIP	280,000					221,688		221,688		221,688
2521638	LEONARD GRANDIDIER JR SCHOLARS	18,500					17,555		17,555		17,555

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RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2521639	MARTHA JANE HIGHCHEW GRANDIDI	26,000					25,000		25,000	25,000
2521640	PHI DELTA THETA-DON HILT MEMORI	1,450					680		680	680
2521641	THE HART SCHOLARSHIP	2,000					1,150		1,150	1,150
2521645	MACDONALD SCHOLARS PROGRAM II	0					17,000		17,000	17,000
2521648	WILLKIE CO-OP SCHOLARSHIP	1,750					1,400		1,400	1,400
2521649	ANSEL & NORMAN RICHARDS SCHOL	1,500					1,150		1,150	1,150
2521650	IRENE ROSS SIMPSON SCHOLARSHIP F	0					0		0	0
2521651	BLOOMINGTON FACULTY COUNCIL SC	0					3,750		3,750	3,750
2521652	IU BLOOMINGTON SCHOLARSHIP	8,750					8,000		8,000	8,000
2521659	JACK RHODES SCHOLARSHIP	1,000					0		0	0
2521664	ROBIN & CHRISTOPHER STEIS SCHOLA	0					1,050		1,050	1,050
2521665	1914 SOCIETY FUND SCHOLARSHIP	0					750		750	750
2521670	PHILLIP RICHARD SMITH ENDOWED S	225,000					218,000		218,000	218,000
2521675	DONNA LYNN WILLIAMS MEMORIAL	500					1,025		1,025	1,025
2521685	THE C.ROBERT BURKS BOWLING SCH	4,664					500		500	500
2521686	UNION BOARD SCHOLARSHIP	46,000					15,000		15,000	15,000
2521687	UNIVERSITY CLUB SCHOLARSHIP	10,000					3,000		3,000	3,000
2521688	MILTON J. FINEBERG SCHOLARSHIP	7,000					2,500		2,500	2,500
2521689	EUGENE FLETCHALL UNION BOARD S	0					4,000		4,000	4,000
2521690	EDWARD J. PINTO IMU BOARD SCHOL	4,000					750		750	750
2521691	ROSEMARY V. TANNER SCHOLARSHIP	18,000					18,000		18,000	18,000
2521695	EDWARD GUBAR CREATIVE NONFICTI	1,500					5,000		5,000	5,000
2521696	CASWELL FAMILY HUTTON HONORS S	1,000					1,000		1,000	1,000
2521701	LINSMITH SCHOLARSHIP	12,000					12,000		12,000	12,000
2521702	DASA SCHOLARSHIP	20,000					20,000		20,000	20,000
2521731	GLBTAA EMERGENCY SCHOLARSHIP	10,000					10,000		10,000	10,000
2521740	NEAL MARSHALL ALUMNI CLUB SCHO	2,000					2,000		2,000	2,000
2521745	ALUMNI CHAPTER SCHOLARSHIPS	15,000					15,000		15,000	15,000
2521750	CLAUDE RICH SCHOLARSHIP	1,500					1,500		1,500	1,500
2521760	ALUMNI AFFILIATE GROUPS SCHOLAR	1,000					1,000		1,000	1,000
2521801	IU AUDITORIUM SCHOLARSHIPS	2,000					2,000		2,000	2,000
2521970	STEVE GUBACK SPORTS JOURNALISM	4,000					20,000		20,000	-2,500
2521980	JAMES AND ANNE BRIGHT SCHOLARS	500					5,000		5,000	-5,000
2521985	SCOTT SCHURZ LATIN AM JOURNALIS	5,000					30,000		30,000	-5,000
2521990	RICHARD C & CHERYL DANCEY BALOU	1,500					2,700		2,700	-2,500
2521995	FREEDOM OF THE PRESS SCHOLARSHI	338					5,000		5,000	-2,662
2523010	ROBERT & MARGARET SUTTER-HERM	0					12,500		12,500	-12,500
2523011	ANNE B & BRIAN D WYMORE SCHOLA	0					2,700		2,700	-2,700
2523012	BEVERLY D RAILSBACK SCHOLARSHIP	0					2,250		2,250	-2,250
2523020	JEFFERSON SHREVE-WELLS SCHOLARS	2,500					2,500		2,500	-2,500

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2523030	EDWARD L HUTTON/HERMAN B WEL	50,000					50,000		50,000	-50,000
2523035	WSP GLAUBINGER SCHOLRSHIP	7,400					7,400		7,400	-7,400
2523120	IRVING M GLAZER SCHOLARSHIP	7,000					8,517		8,517	
2523130	ROBERT A & SANDRA S BORNS SCHOL	100,000					168,476		168,476	
2523135	SANDRA AND STANLEY TROCKMAN S	1,000					2,282		2,282	
2523140	GEORGE & MONIQUE STOLNITZ YIDDI	500					698		698	
2523145	SARA AND ALBERT REUBEN SCHOLAR	10,000					14,354		14,354	
2523150	LEONORE AND LOUIS PISER PRIZE	1,000					876		876	
2523160	PERCY FAMILY SCHOLARSHIP	1,800					2,040		2,040	
2523200	MARY & STEVE SCHOENEBAUM	1,964					3,383		3,383	-1,250
2523201	LIN-DEE LIU SCHOLARSHIP IN LIFE SCI	2,500					4,243		4,243	
2523202	JOHN W ASHTON SCHOLARSHIP	1,000					1,000		1,000	
2523203	DONNA RAY SCHOLARSHIP	1,000					570		570	
2523205	FERNANDUS & ELIZABETH PAYNE FEL	12,500					17,000		17,000	
2523206	GEORGE H AND RUTH J ASDELL SCHO	10,000					16,454		16,454	
2523207	RUSSELL A HAVENS FELL FOREIGN LA	5,000					9,087		9,087	
2523208	COAS ENDOWMENT SCHOLARSHIP	7,000					11,936		11,936	
2523209	JAMES H. COON SCIENCES FELLOWSH	750					840		840	
2523210	ST. MYER SCHOLARSHIP	1,500					996		996	
2523213	BERNICE EASTWOOD COVALT MEM	0					3,001		3,001	
2523214	COLLEGE SCHOLARSHIP-GENERAL	2,308					2,590		2,590	
2523216	MARGARET RUSSELL EDMONDSON A	300					562		562	
2523217	CLEVINGER SCHOLARSHIP	5,000					8,399		8,399	
2523218	DIRECT ADMIT SCHOLARSHIPS	0					502		502	
2523219	ABEL SCHOLARSHIP	15,000					34,000		34,000	
2523221	DR JAMES F ELROD SCHOLARSHIP	2,000					9,135		9,135	
2523224	GENE COYLE LEGACY SCHOLARSHIP	1,400					0		0	
2523225	HENRY FISCHER SCHOLARSHIP	500					680		680	
2523226	DR'S SIDNEY & BECCA FLEISCHER RSR	10,000					68,094		68,094	
2523231	SINGELL INTERNSHIP SCHOLARSHIP	2,000					2,000		2,000	
2523232	WRIGHT MEMORIAL SCHOLARSHIP	2,000					2,000		2,000	
2523235	HALLS BEDFORD N LAWRENCE	4,500					5,223		5,223	
2523236	JAY & RUTH N HALLS SCH	2,000					28,197		28,197	
2523237	SALLY KISSENGER WILT SCHOLARSHIP	878					997		997	
2523238	JAMES F MAURER SCHOLARSHIP	400					573		573	
2523239	JEANICE B LEWIS MEMORIAL SC	1,500					3,199		3,199	
2523241	MALCOLM A. KOCHERT SCHOLARSHIP	25,000					34,863		34,863	
2523242	JEWISH STUDIES SCHOLARSHIPS	100,000					125,195		125,195	
2523244	MUSKAVITCH EXCELLENCE RESEARCH	1,200					858		858	
2523245	IRVING KATZ SCHOLARSHIP	1,500					2,407		2,407	

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2523247	PATRICIA TEMPLETON PATRICK SCHO	1,500					1,500		1,500	1,500
2523248	DAVID E ALBRIGHT MEMORIAL SCHOL	1,000					1,000		1,000	1,000
2523250	HENRY A BERN ESSAY COMPETITION	1,000					1,019		1,019	1,019
2523254	WALTER CENTER ACHIEVEMENT FUN	8,000					8,000		8,000	8,000
2523255	EDWARD M DAYAN SCHOLARSHIP	200					200		200	200
2523258	JAMES PENDLETON EGAN SCHOLARS	47,400					47,400		47,400	47,400
2523259	DOROTHA LEE WILLIAMS KARSELL A&	2,480					2,480		2,480	2,480
2523260	EDITH GREENBERG ALBEE SCHOLARS	0					10,755		10,755	10,755
2523261	COLLINS SERVICE AWARDS/SCHOLAR	1,000					1,000		1,000	1,000
2523263	ERNEST AND EVA BERNHARDT SCHOL	221					225		225	225
2523265	PALMER-BRANDON PRIZE	30,000					56,793		56,793	56,793
2523267	BLAKELY SCHOLARSHIP	800					1,103		1,103	1,103
2523268	ELISSA BRADLEY SCHOLARSHIP	1,500					1,839		1,839	1,839
2523269	FOREIGN LANGUAGE SUPPORT FUND	5,000					5,000		5,000	5,000
2523271	WICKER AND BRENNEMAN SCHOLARSH	4,500					9,457		9,457	9,457
2523272	ROBERT AND JOANN DODD SCHOLAR	20,000					29,453		29,453	29,453
2523273	BARBARA B KUNTZ SCHOLARSHIP	4,500					6,477		6,477	6,477
2523275	COLLEGE DIRECT ADMIN SCHOLARSHI	1,000					1,000		1,000	1,000
2523278	HELEN AND ARTHUR POLAND SCHOL	2,500					5,604		5,604	5,604
2523280	SALAROGLIO MODERN FOREIGN LAN	0					12,854		12,854	12,854
2523283	JANE B BUTCHER COAS SCHOLARSHIP	1,000					2,760		2,760	2,760
2523284	JOHN S & DOROTHY NORDMAN WILS	3,000					4,910		4,910	4,910
2523285	GOLDMAN SACHS DIRECT ADMIN SCH	1,000					1,000		1,000	1,000
2523290	MAURICE, LOIS & LAUREN BEZNOS SC	2,272					5,193		5,193	-2,500 2,693
2523291	SOCIOLOGY AWARDS FUND	919					900		900	900
2523292	AYODELE JEGEDE SCHOLARSHIP	2,000					2,560		2,560	2,560
2523294	COLLEGE EMERGENCY SCHOLARSHIP	7,000					7,000		7,000	7,000
2523295	TC OWENS/AL SPROULL MEMORIAL S	800					1,077		1,077	1,077
2523297	JAMES HERTLING SCHOLARSHIP	800					893		893	893
2523302	BARBARA C GRAY SCHOLARSHIP	2,500					905		905	905
2523303	EARL F. LUETZELSCHWAB SCHOLARSH	2,808					5,524		5,524	-2,475 3,049
2523304	DR. CAROLINE TOBIA HOLLOWAY SCH	5,463					10,430		10,430	-4,500 5,930
2523306	J WINSTEAD SCHOLARSHIP	800					2,176		2,176	2,176
2523307	DOUGLAS E. HART SCHOLARSHIP	2,741					5,271		5,271	-2,250 3,021
2523311	KNAUSS FAMILY SCHOLARSHIP	111,845					211,403		211,403	-90,000 121,403
2523312	STEWART FAMILY SCHOLARSHIP	7,164					13,402		13,402	-5,625 7,777
2523313	JOHN R & WENDY L KINDIG SCHL	6,104					8,876		8,876	-2,250 6,626
2523314	OLSEN SCHOLARSHIP	5,337					10,294		10,294	-4,500 5,794
2523315	FRANKLIN KEITH BEAN SCHL FOR EXC	5,480					9,339		9,339	-2,700 6,639
2523316	TARDY FAMILY SCHOLARSHIP	0					4,500		4,500	-2,250 2,250

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2523320	ROBERTA & ARTHUR J KROOT-BJSP	2,893					5,640		5,640	-2,500 3,140
2523323	JOHN M & LINDA L GALVIN SCHOLARS	5,495					8,261		8,261	-2,250 6,011
2523326	ORPHA DAVISON SCHOLARSHIP	12,851					25,200		25,200	-11,250 13,950
2523327	THEATRE LEGACY SCHOLARSHIP	19,683					23,615		23,615	-2,250 21,365
2523330	PATRICIA YINGLING SCHOLARSHIP	21,595					29,544		29,544	-6,103 23,441
2523332	MARK AND ISABELLA MUSA STUDY A	5,000					5,000		5,000	
2523333	INDIVIDUALIZED MAJOR PROGRAM S	0					808		808	808
2523342	CAROLYN L KRAFT SCHOLARSHIP	1,750					3,173		3,173	-1,125 2,048
2523350	IRENE W MEISTER SCHOLARSHIP IN L	22,338					46,748		46,748	-22,500 24,248
2523351	JULIA R. HEIMAN SEXUAL FELLOWSHI	0					1,788		1,788	1,788
2523352	SYDNEY MARIE BROTHERRIDGE SCHOL	0					1,116		1,116	1,116
2523353	TOM & GRETCHEN MUELLER SCHOLA	5,205					8,679		8,679	-3,029 5,650
2523354	PHILIP DONGES SNODGRASS, ESQ. M	2,101					3,416		3,416	-1,125 2,291
2523359	JAMES K. AND AMY L. BERGSTROM S	0					2,267		2,267	2,267
2523360	MARY PRUDENCE ARNOTT CRAIG	4,077					6,926		6,926	-2,500 4,426
2523362	DR. RAYMOND H. & MARGARET MUR	1,000					1,000		1,000	1,000
2523370	DONALD J RISKIND/SPANISH	2,866					6,715		6,715	-3,604 3,111
2523371	PHYLLIS A. WISEMAN CLAPACS SCHOL	0					0		0	0
2523375	ALEX BLACK MEMORIAL SCHOLARSHI	1,500					3,035		3,035	3,035
2523380	JAMES D & JUDY J FREY SCHOLARSHIP	2,446					5,155		5,155	-2,500 2,655
2523383	CLARKE FAMILY COLLEGE OF A&S SCH	1,500					3,480		3,480	3,480
2523384	JEREMY AND BECKY ATACK COLLEGE	1,000					2,197		2,197	2,197
2523385	DORIS F. WITTENBURG SCHOLARSHIP	250					703		703	703
2523386	SHERRY S. LINHART SCHOLARSHIP	1,500					4,112		4,112	4,112
2523387	ANTHONY AND RUBY LOH SCHOLARS	1,500					2,309		2,309	2,309
2523388	PHILIP & MARJORIE APPLEMAN STUD	15,000					15,000		15,000	15,000
2523389	NWW ENDOWED SCHOLARSHIP	800					1,951		1,951	1,951
2523390	WALLER FAMILY SCHOLARSHIP	3,503					7,553		7,553	-3,750 3,803
2523393	AULICK COLLEGE SCHOLARSHIP	3,000					3,000		3,000	3,000
2523395	DANIEL ARMSTRONG MEMORIAL	0					5,000		5,000	-2,500 2,500
2523397	STOLTZFUS COLLEGE SCHOLARSHIP	2,410					2,500		2,500	2,500
2523398	MARTHA BANTA SCHOLARSHIP	5,000					7,977		7,977	7,977
2523405	BICENTENNIAL JEWISH STUDIES SCHO	2,316					2,250		2,250	-2,250 0
2523410	VICE PRESIDENT HANNAH BUXBAUM	0					4,500		4,500	-2,250 2,250
2523411	RICHARD E & DIANE D WOOSNAM EN	9,000					9,000		9,000	-9,000 0
2523415	SHREVE SCHOLAR SCHOLARSHIP	97,000					100,000		100,000	100,000
2523420	E H BORNS-SHAPIO & J S SHAPIRO S	2,536					5,003		5,003	-2,250 2,753
2523437	HAMILTON & LUGAR GLOBAL LEADE	25,000					25,000		25,000	25,000
2523480	SELMA LEE MERVIS YOUNG	9,288					17,582		17,582	-7,500 10,082
2523490	LEONARD & RUTH GOLDSTEIN SCHOL	2,668					5,397		5,397	-2,500 2,897

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										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2523491	WEINBERGER FAMILY SCHOLARSHIP	1,246					1,125		1,125	-1,125 0
2523492	ERNA B. ROSENFELD SCHOLARSHIP IN	4,440					2,250		2,250	-2,250 0
2523493	BORNS FAMILY SCHL IN JEWISH STUDI	25,685					50,380		50,380	-22,500 27,880
2523494	HERB & BERNICE LEVETOWN	2,411					5,118		5,118	-2,500 2,618
2523495	MARTHA ANN MERVIS SCHOLARSHIP	2,190					4,878		4,878	-2,500 2,378
2523496	KARL & ROSEY KRAKOVITZ SCHOLARS	2,310					5,008		5,008	-2,500 2,508
2523497	M. MENDEL & FRANCES M. PISER SCH	2,360					5,063		5,063	-2,500 2,563
2523498	IRVING GLAZER SCHOLARSHIP	4,107					9,458		9,458	-5,000 4,458
2523499	ISADORE MERVIS SCHOLARSHIP	2,090					4,769		4,769	-2,500 2,269
2523520	MARY SUZANNE SAVAGE FIELD RESEA	5					4,050		4,050	-4,050 0
2523541	SCHRADER SCHOLARSHIP	0					60,884		60,884	60,884
2523602	STEVEN & LISA BLOCK INTERNSHIP A	0					5,432		5,432	5,432
2523710	LORA C SHINER MEMORIAL	3,609					6,418		6,418	-2,500 3,918
2523875	MCCREERY UNDERGRAD RES TRAVEL	2,800					2,960		2,960	2,960
2523894	MARSHAL H WRUBEL SCHOLAR	0					683		683	683
2524610	BIOLOGY UNDERGRAD SCHOLARSHIP	30,000					42,402		42,402	42,402
2524611	DR L S MC CLUNG SCH	14,000					11,012		11,012	11,012
2524612	HOWARD W CLARK MEM END INC	595					595		595	595
2524613	SEARS CROWELL SCHOLARSHIP	4,500					4,500		4,500	4,500
2524614	ALDRED FAMILY SCHOLARSHIP	1,200					1,236		1,236	1,236
2524615	GEORGE M. MALACINSKI BIOLOGY SC	1,500					2,355		2,355	2,355
2524620	ALBERT RUESINK TEACHING AWARD I	3,404					2,700		2,700	-2,700 0
2524621	SID ROBINSON BIOLOGY SCHOLARSHI	5,623					8,698		8,698	-2,594 6,104
2524623	CARL H EIGENMANN SCHOLAR	2,211					2,200		2,200	2,200
2524627	BAYARD F FLOYD MEM-BIOLOGY	91,000					91,000		91,000	91,000
2524628	FOX-GLEN RESEARCH AWARD	150					150		150	150
2524629	LAWRENCE M BLATT BIOTECHNOLOG	24,939					22,500		22,500	-22,500 0
2524635	BARWE/REXING SCHOLARSHIP	2,570					5,040		5,040	-2,250 2,790
2524638	AVAILABLE FOR USE	1,500					0		0	0
2524641	ELVIN H. AND EVELYN HEWINS SCHOL	114					2,250		2,250	-2,250 0
2524652	MICROBIOLOGY UG SUMMER RES	9,000					10,303		10,303	10,303
2524670	WILLIAM TATUM SCHOLARSHIP	1,000					1,381		1,381	1,381
2524675	JOHN C HANES MEMORIAL SCHL	1,000					6,450		6,450	6,450
2524698	WILLIAM G. ROSSLER MICROBIOLOGY	1,100					1,100		1,100	1,100
2524701	ENOLA RENTSCHLER VAN VALER TRAF	2,200					2,461		2,461	2,461
2524702	WILLIAM G ROESSLER CHEMISTRY SC	0					1,493		1,493	1,493
2524704	FRANCIS & MILDRED (ECKERTY) WHIT	2,200					2,200		2,200	2,200
2524705	WILLIAM AND IRIS KLINKENBERG SCH	9,835					9,835		9,835	9,835
2524706	GREEN FAMILY SCHOLARSHIP	5,400					5,934		5,934	5,934
2524707	AVAILABLE FOR FUTURE USE	2,200					0		0	0

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RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2524711	THEODORE WIDLANSKI RESEARCH FU	800					800		800	
2524715	H G DAY SUM RES SCH	10,000					19,958		19,958	
2524716	H G DAY AY SCHOLARSHIP	10,000					10,000		10,000	
2524721	KEITH AULT SCHOLARSHIP	100					237		237	
2524725	DR. & MRS. HARLAN ENGLISH SCHOLA	2,225					2,225		2,225	
2524730	DAVID A. ROTHROCK JR. CHEMISTRY S	2,600					2,915		2,915	
2524733	R J GRIM MEMORIAL SCH	6,469					6,500		6,500	
2524746	IRA E LEE TRUST SCH	6,875					6,875		6,875	
2524750	FRANK MATHERS SCHOLARSHIP	9,849					9,850		9,850	
2524755	FOREST L. WARNER CHEMISTRY SCHO	2,867					2,900		2,900	
2524756	JOHN H& DOROTHY MCKENZIE SCHL/	1,600					1,820		1,820	
2524760	RUSSEL & TRULA SIDWELL HARDY SC	950					1,031		1,031	
2524765	WILLIAM H BELL CHEMISTRY SCHOLA	0					2,612		2,612	
2524770	ANDREW LOH ANALYTICAL CHEMISTR	0					980		980	
2524774	EARL STURDEVANT SCH CHEM	3,844					3,900		3,900	
2524775	VOTAW UNDERGRADUATE SUMMER	10,000					6,668		6,668	
2524776	J B SCHWARTZKOPF SCHOLARSHP	749					750		750	
2524777	VIOLA SCHLRSHIP IN NUCLEAR/PHYSI	1,200					1,543		1,543	
2524779	MARGARET & ANNE MARIE KUZMITZ	0					701		701	
2524780	DENNIS G PETERS SCHOLARSHIP	5,000					8,980		8,980	
2524785	JOHN H BILLMAN SCHOLARSHIP	4,000					4,499		4,499	
2524790	JAMES & MARY WHITE CHEMISTRY A	0					1,080		1,080	
2524791	LEE J TODD CHEMISTRY MEMORIAL S	4,600					5,093		5,093	
2524795	MARK LOUIS JUNKER MEMORIAL SCH	0					1,292		1,292	
2524798	RAYMOND SIEDLE U-GRAD RESEARCH	5,400					5,863		5,863	
2524799	LEROY DUGAN SCHOLARSHIP	1,400					1,578		1,578	
2524810	ROBERT/MARJORIE MANN SCHOLARS	32,344					66,070		66,070	-30,961
2525206	LILLIAN GAY BERRY SCH	900					778		778	
2525207	LILLIAN GAY BERRY LATIN SCH	5,500					6,387		6,387	
2525210	STEVEN& ROSALIND BEIL SELL CLASSI	2,612					5,086		5,086	-2,250
2525214	DAVID & JENNY CURRY END INC	4,537					4,600		4,600	
2525226	ALICE FOX PRIZE	6,300					6,882		6,882	
2525243	GERTRUDE JOHNSON SCHOLAR	1,200					1,209		1,209	
2525250	NORTON MAVOR LATIN END INC	204					220		220	
2525300	ROBERT J. GLUSHKO FUND SCHOLARS	1,300					1,325		1,325	
2525307	SHIFFRIN COGS STUDENT SUPPORT S	2,400					2,702		2,702	
2525355	MURRAY AUSTIN GOLDSTONE SCHOL	800					1,985		1,985	
2525415	OUTSTANDING SR AWARD	0					2,640		2,640	
2525417	ANNIE GEDULD MEMORIAL SCHOLAR	450					450		450	
2525500	GALLAGHER STUDENT ESSAY SCHOLA	0					1,436		1,436	

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2525503	RELIGIOUS STUDIES SCHOLARSHIPS	0					40,164		40,164	40,164
2525621	KOREAN STUDIES PROGRAM FUND SC	500					1,000		1,000	1,000
2525622	KENNETH YASUDA EDUCATIONAL FU	1,500					1,000		1,000	1,000
2525623	UEHARA EDUCATION FUND SCHOLAR	9,000					9,000		9,000	9,000
2525624	GINES UNDERGRAD AWARD SCHL	1,200					1,200		1,200	1,200
2525700	H.H. CRAWFORD SCHOLARSHIP	0					9,589		9,589	9,589
2525701	ECONOMICS AWARDS	10,000					10,000		10,000	10,000
2525721	LIONEL D EDIE SCH	7,000					7,060		7,060	7,060
2525749	ROBERT A BUCCIERI, JR SCHOLARSHIP	6,630					11,697		11,697	-4,500 7,197
2525751	ROBERT N JOHNSON ECON ENCOURA	3,452					6,337		6,337	-2,543 3,794
2525752	TAULMAN MILLER MEMORIAL	1,200					2,402		2,402	2,402
2525753	MOFFAT ECONOMICS FUND	2,500					5,139		5,139	5,139
2525754	CARRINGTON ECONOMICS SCHOLARS	11,829					22,965		22,965	-10,125 12,840
2525763	HENRY M OLIVER MEMORIAL	700					1,434		1,434	1,434
2526000	DON L. COOK MEMORIAL SCHOLARSH	0					2,841		2,841	2,841
2526004	MYRTLE ARMSTRONG PRIZE	0					1,117		1,117	1,117
2526008	PAUL E. & MARY F. HOWARD SCHOLA	0					6,224		6,224	6,224
2526009	EARL L LUETZELSCHWAB SCHL IN ENG	3,192					5,716		5,716	-2,250 3,466
2526012	ALFRED DAVID MEMORIAL FUND	1,000					1,000		1,000	1,000
2526015	CLYDE G CULBERTSON AWARD	6,000					6,000		6,000	6,000
2526020	SANDERS-WEBER SCHOLARSHIP	74,195					66,825		66,825	-66,825 0
2526021	RICHARD L EDWARDS MEM SCH	0					1,428		1,428	1,428
2526023	BERTHA F EIKENBERRY SCHOL	0					4,602		4,602	4,602
2526025	LILLIE FOSBRINK SCHOLAR-ENG	0					2,096		2,096	2,096
2526028	EARLE JS HO FUND AWARD - ENGLISH	1,500					4,991		4,991	4,991
2526030	BERTOLT CLEVER WRITING PRIZE-ENG	500					795		795	795
2526032	MARY CAMPBELL SCHOLARSHIP	498					319		319	319
2526043	MARGARET BANKS JAMES AWARD	0					6,619		6,619	6,619
2526045	KEISLER POETRY PRIZE	714					725		725	725
2526046	GUY LEMMON AWARD - ENGLISH	1,500					3,160		3,160	3,160
2526051	BARBARA MARKMAN SCHOLARSHIP	0					2,825		2,825	2,825
2526053	MCDOWELL & GILLIAM MEMORIAL S	0					6,743		6,743	6,743
2526081	BURKHART AND LUETZELSCHWAB SC	2,300					2,300		2,300	2,300
2526082	MARY ELIZABETH CAMPBELL SCHOLA	350					350		350	350
2526215	ALONZO AND MARY LOUISE BRUMME	750					806		806	806
2526218	ROBERT E. BURKE AWARD	2,900					3,171		3,171	3,171
2526220	STEVE AND JANE MALASCHOK SCHOL	0					5,000		5,000	-2,500 2,500
2526222	FRIENDS OF ART FUND FOR ART HIST	8,600					9,429		9,429	9,429
2526223	HENRY FIELDING BUTLER MEMORIAL	1,500					1,050		1,050	1,050
2526301	THE DOVE FAMILY FUND	3,000					1,400		1,400	1,400

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2526302	MARGARET KNOTE FINE ARTS AWAR	18,000					22,000		22,000	22,000
2526304	THE EVELYN "PAT" GLAZER SCHOLARS	5,200					3,284		3,284	3,284
2526305	ALONZA & MARY LOUISE BRUMMETT	0					1,000		1,000	1,000
2526306	INDIANA ARTIST-CRAFTSMAN/TALBO	1,000					200		200	200
2526307	THE HENRY HOLMES SMITH FUND A	1,500					1,000		1,000	1,000
2526309	THE GEORGE W. STERNS SCHOLARSHI	3,500					1,500		1,500	1,500
2526310	THE ALMA R. EIKERMAN MEMORIAL F	1,000					2,000		2,000	2,000
2526313	THE STEVEN WILLIAM WOLF SCHOLA	4,000					2,000		2,000	2,000
2526314	NICK'S ENGLISH HUT AWARD - CERA	500					10,000		10,000	10,000
2526315	MARCY MURPHY SCHOLARSHIP-INCO	3,000					0		0	0
2526317	JOHN BECK FINE ARTS FUND	1,100					150		150	150
2526323	HARRY ENGEL MEMORIAL SCH	5,000					3,000		3,000	3,000
2526326	FINE ARTS SCH FUND	3,100					0		0	0
2526328	DELLA FRICKE ART AWARD	0					0		0	0
2526335	R A HAVENS-FINE ART	3,000					0		0	0
2526350	CALDWELL FINE ARTS FUNDS	0					2,000		2,000	2,000
2526355	NICKS ENG HUT-GRAPHIC DES	2,000					0		0	0
2526380	GENIA & MAX TANNER FUND	7,000					10,000		10,000	10,000
2526402	JOHN ASHTON AWARD-FOLKLOER SC	1,200					1,200		1,200	1,200
2526405	FOLKLORE OLD-TIME MUSIC AWARD	1,000					1,316		1,316	1,316
2526406	HARRY ALMA HYATT SCHOLARSHIP	1,100					1,242		1,242	1,242
2526407	MARIE TURNER WRIGHT FOLKLORE S	75					0		0	0
2526601	KUERSTEINER MEMORIAL PRIZE	350					587		587	587
2526602	DANTE-RUGGERI FUND ITALIAN CULT	1,179					1,125		1,125	-1,125
2526632	MARJORIE & FRANCIS GRAVIT SCHOL	8,600					8,600		8,600	8,600
2526640	LANDER MACCLINTOCK MEMORIAL	1,100					554		554	554
2526641	CAROL ANN BRUSH HOFSTADTER SCH	2,500					2,500		2,500	2,500
2526650	GRACE P YOUNG SCHOLARSHIP	19,000					20,000		20,000	20,000
2526660	FRENCH & ITALIAN ENRICHMENT AW	60,000					45,955		45,955	45,955
2526679	MARY-MARGARET BARR KOON SCHO	36,000					36,000		36,000	36,000
2526901	THOMAS F. BARTON AWARDS	600					1,053		1,053	1,053
2526902	STEPHEN S. VISHER AWARDS	5,000					5,000		5,000	5,000
2526905	PAUL W & MARIE K BAUMANN SCHO	4,500					6,397		6,397	6,397
2526920	W.R. BLACK LEADERSHIP MEMORIAL	1,200					2,353		2,353	2,353
2526937	ROBERT N JOHNSON SCHOLARSHIP	4,012					8,058		8,058	-3,274
2527000	ALBERTO & PAULINA A. WAKSMAN S	3,500					4,045		4,045	4,045
2527001	DR. LOUIS & MYRNA LEMBERGER ME	2,700					2,673		2,673	2,673
2527002	MARTIN & IRENE JACOBS JEWISH STU	1,100					1,391		1,391	1,391
2527004	NANCY WEAVER TEICHERT SCHOLARS	9,000					10,000		10,000	10,000
2527005	MATTHEW J LUEDEMAN ENDOW ME	1,800					5,000		5,000	5,000

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2527008	TOM GREEN SCHOLARSHIP	2,850					0		0	0
2527009	FLOYD G ARPAN SCHOLARSHIP	0					2,500		2,500	2,500
2527010	BETH WOOD SCHOLRASHIP	5,000					8,000		8,000	8,000
2527011	WHITAKER JOURNALISM SCHOLARSHI	2,500					8,000		8,000	8,000
2527014	GEORGE D NEWTON SCHOLARSHIP	1,800					2,000		2,000	2,000
2527050	CAROLYN LIPSON-WALKER OUTSTAN	2,200					991		991	991
2527099	SCOTT POWERS SCHOLARSHIP	1,500					0		0	0
2527201	JOSHUA T. BROWN FIELD STATION SC	1,000					1,000		1,000	1,000
2527203	ALUMNI GEOLOGY SCHOLARSHIP	35,000					35,000		35,000	35,000
2527204	DON & MARGIE HATTIN AWARD	8,000					5,649		5,649	5,649
2527205	MAYNARD & WINIFRED COLLER SCHO	0					2,247		2,247	2,247
2527207	SCOTT & ALLYSON TINKER SCHOLARS	1,100					1,191		1,191	1,191
2527208	MEAD FAMILY IUGFS SCHOLARSHIP	3,000					3,000		3,000	3,000
2527209	L PRATT & B DOUGLAS FIELD STATION	1,267					1,125		1,125	-1,125
2527211	FRANK & SHIRLEY PRUETT UG SCH	1,200					1,241		1,241	1,241
2527213	BRUCE J. DOUGLAS SCHOLARSHIP	1,500					1,497		1,497	1,497
2527214	E.R. CUMMINGS AWARD	561					570		570	570
2527217	BILL & JAN CORDUA SCHOLARSHIP	0					1,964		1,964	1,964
2527220	RALPH R LEON FIELD STATION SCHOL	5,590					10,236		10,236	-3,938
2527230	WILLIAM P RAWLES AWARD	1,200					1,200		1,200	1,200
2527231	CHARLES DEISS MEMORIAL SCHOLAR	1,200					1,575		1,575	1,575
2527232	JUDSON MEAD FIELD STATION AWAR	28,000					28,000		28,000	28,000
2527233	JOHN BARRATT PATTON AWARD	38,000					2,320		2,320	2,320
2527255	EARTH & ATMOSPHERIC FACULTY SE	30,000					30,000		30,000	30,000
2527257	FRANK & SHIRLEY PRUETT SCHOLARS	1,200					1,200		1,200	1,200
2527258	GEORGE M NEVERS MEMORIAL FIELD	2,200					2,849		2,849	2,849
2527260	JAMES ROCKFORD ORGILL SCHOLARS	8,000					8,000		8,000	8,000
2527262	KLUSMAN FAMILY SCHOLARSHIP	1,500					1,500		1,500	1,500
2527263	LAWRENCE TAYLOR STUDENT TRAVEL	6,500					5,394		5,394	5,394
2527264	LIFE IS A RIDE SCHOLARSHIP	2,500					2,499		2,499	2,499
2527265	MARGARET & ANNE MARIE KUZMITZ	1,200					1,200		1,200	1,200
2527267	N GARY LANE BEGINNING GEOLOGIST	2,600					2,600		2,600	2,600
2527268	BOB WINTSCH BEGINNING FIELD GEO	0					6,852		6,852	6,852
2527275	RUDMAN PAVILIS GEOPHYSICS RESEA	7,000					7,200		7,200	7,200
2527276	KATHARINE E COMPTON MEMORIAL	5,266					10,217		10,217	-4,500
2527277	SHELDON TURNER GEOLOGICAL SCIE	0					2,250		2,250	-2,250
2527550	WALTER SALZ FAMILY AWARD FUND	1,200					406		406	406
2527570	CURTIS N KNUDSEN MEMORIAL SCHO	1,000					1,433		1,433	1,433
2527593	E O WOOLEY SCHOLARSHIP	1,000					1,785		1,785	1,785
2527710	GILL IMAGE AWARD SCHOLARSHIP	37,000					37,000		37,000	37,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2527801	BILL SIFFIN SCHOLARSHIP	1,000					1,392		1,392	1,392
2527802	WALTER H.C. LAVES MEMORIAL FUN	2,500					2,500		2,500	2,500
2527807	WILLIAM G BRAY MEM SCH	4,000					6,912		6,912	6,912
2527808	WM JENNINGS BRYAN END INC	134					140		140	140
2527825	BARBOUR WRIGHT POLS SCIENCE INT	1,152					2,674		2,674	-1,125 1,549
2527835	FORD P HALL SCH	750					2,712		2,712	2,712
2527845	LAMBERT LOUIS SHCOLARSHIP	1,400					2,388		2,388	2,388
2527850	PATTON SCHOLARSHIPS - POLI SCI	1,900					11,001		11,001	11,001
2527878	DARRELL WEST POL SCI SCHOLARSHIP	0					465		465	465
2527891	WENDELL WILKIE SCH	0					12,593		12,593	12,593
2527920	DR J BRYAN COLLESTER SCHOLARSHIP	2,742					5,477		5,477	-2,500 2,977
2528100	LEIGH A. PARKER SCHOLARSHIP	0					3,763		3,763	3,763
2528101	UNDERGRAD ESSAY PRIZE IN WORLD	0					815		815	815
2528102	ELFRIEDA LANG HISTORY PRIZE	500					802		802	802
2528103	JOHN C. ANDRESSOHN SCHOLARSHIP	1,500					561		561	561
2528110	BUDD MYERS MEMORIAL SCHOLARSH	0					1,353		1,353	1,353
2528113	T EDITH DRANE SCHOL FUND	749					750		750	750
2528122	JOHN W FOSTER END INC	325					325		325	325
2528125	THOMAS BROWDER & CAROLYN LEWI	1,100					2,448		2,448	2,448
2528126	PATRICIA CRESS SCHOLARSHIP IN HIS	0					2,250		2,250	-2,250 0
2528138	ALBERT L KOHLMEIER SCHOLAR	36,431					36,341		36,341	36,341
2528141	J & L LISTENFELT MEM SCH	3,129					3,129		3,129	3,129
2528143	WILLIAM M LOCKE END INC	655					655		655	655
2528153	CHASE C MOONEY AWARD	0					377		377	377
2528168	DR. TINSLEY SCHOLARSHIP	0					9,438		9,438	9,438
2528171	ARLENE LILLY HISTORY SCHOLARSHIP	7,000					7,000		7,000	7,000
2528175	DEPT OF HISTORY BENEFACTOR'S SCH	20,000					58,804		58,804	58,804
2528178	CHARLES R STOLTZ END INC	1,095					1,095		1,095	1,095
2528179	GRAFTON D TROUT SCHOLARSHIP	1,293					2,529		2,529	-1,125 1,404
2528181	SUE R GINGLES SCHOLARSHIP	600					1,080		1,080	1,080
2528195	SCHRAGER GILMAN STUDY ABROAD S	0					2,837		2,837	2,837
2528243	PAUL E KLINGE SCH	0					16,500		16,500	16,500
2528413	OPAL G CONRAD SCH/HOME EC	0					4,000		4,000	4,000
2528433	RUTH MARY GRISWOLD END INC	0					0		0	0
2528450	DOROTHY G. HELMER SCHOLARSHIP	4,000					1,000		1,000	1,000
2528473	LA VERDA GRAHAM ROOD SCH	18,500					10,000		10,000	10,000
2528480	KIMBERLY SCHRINER SCHOLARSHIP	0					2,000		2,000	2,000
2528488	LEAH WEIDMAN HOME EC SCH	2,500					1,200		1,200	1,200
2528491	EDITH C WILLIAMS END INC	0					0		0	0
2528528	FORD/EEOC SCHOLARSHIP	25,000					22,500		22,500	22,500

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RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2528591	WELLS SCHOLARS PROGRAMS	1,910,000					1,760,000		1,760,000	1,760,000
2528810	IRENE W MEISTER SCHOLARSHIP-INTL	0					28,000		28,000	13,000
2529000	J.M. DRUCK SCHOLARSHIP	12,500					50,000		50,000	25,000
2529002	BERMAN JOSEPH A AWARD	0					1,500		1,500	1,500
2529005	JACK BACKER SCH	1,200					2,000		2,000	2,000
2529007	SARAH BENICE SCHOLARSHIP	1,200					0		0	0
2529008	DICK YOAKAM BROADCAST SCHOLAR	6,000					4,750		4,750	4,750
2529015	RUTH CHAPMAN SCHOLARSHIP	1,000					1,500		1,500	1,500
2529020	DONALD D AUSTIN SCHOLARSHIP	2,200					0		0	0
2529021	LEWIS B EDWARDS SCH	1,500					3,000		3,000	3,000
2529022	PETER JACOBI SCHOLARSHIP	1,100					1,500		1,500	1,500
2529023	G.CLEVELAND WILHOIT SCHOLARSHIP	2,500					3,300		3,300	3,300
2529024	JOHN MATTHEW JACKSON MEMORIA	5,800					5,600		5,600	5,600
2529025	DAVID & RUTH (PADGET) ALBRIGHT S	1,200					1,500		1,500	1,500
2529026	CHARLES & NANCY TEEPLE BUSINESS	0					500		500	500
2529028	FERREE SCHOLARSHIPS	5,000					12,000		12,000	12,000
2529029	FT WAYNE JOURNAL GAZETTE	10,000					10,000		10,000	10,000
2529030	STEVE GUBACK SCHOLARSHIP	7,100					15,000		15,000	15,000
2529031	PUBLIC RELATIONS ACHIEVEMENT SC	600					300		300	300
2529032	JAMES & SUSAN HETHERINGTON SCH	950					1,500		1,500	1,500
2529033	RICHARD G GRAY SCH	1,800					3,000		3,000	3,000
2529034	FESCO SCHOLARSHIP	3,500					5,000		5,000	5,000
2529035	CHARLES F HARDY MEM SCH	950					1,500		1,500	1,500
2529036	HAZELTINE TRAVELING GRANT	0					11,000		11,000	11,000
2529037	WM R HEARST SCH JOURN	2,400					3,000		3,000	3,000
2529038	ROY W HOWARD ENDOWMENT SCH	3,500					0		0	0
2529040	TEEPLE SOCCER WRITING SCHOLARSH	500					500		500	500
2529041	ROBIN FOGEL AVNI SCHOLARSHIP FO	500					1,000		1,000	1,000
2529043	GRETCHEN KEMP SCHOLARSHIP	4,000					10,000		10,000	10,000
2529045	MARGARET KNOTE SCH	20,000					23,000		23,000	23,000
2529046	FRAN & DONN PEARLMAN SCHL	0					2,500		2,500	2,500
2529047	DAVID L. ADAMS SCHOLARSHIP	2,000					3,000		3,000	3,000
2529049	COSNER SCHOLARSHIP, ROBERT & M	2,000					3,000		3,000	3,000
2529050	LINDA NICHOLS MAYES SCH	350					600		600	600
2529052	LOUISE HESS MILLER SCHOLARSHIP	19,500					40,000		40,000	40,000
2529053	TIMOTHY A. FRANKLIN SCHOLARSHIP	2,100					1,500		1,500	1,500
2529055	JAN AND PAUL ABRAMOWITZ SCHOL	1,300					1,500		1,500	1,500
2529056	STEVE AND BECKY GUNDEN SMITH SC	1,000					1,500		1,500	1,500
2529057	PATRICIA BEACH SMITH SCHOLARSHI	950					1,500		1,500	1,500
2529058	BOND SMITH SUBLETTE/A.J.&BETTY S	800					1,500		1,500	1,500

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RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2529059	CAROLYN LUCAS TUFFORD SCHOLARS	1,300					2,000		2,000	2,000
2529060	OBANNON JOURNALISM SCHL	1,600					0		0	0
2529061	RALPH L. HOLSINGER SCHOLARSHIP	3,000					3,000		3,000	3,000
2529064	TAMPA BAY TIMES SCHOLARSHIP FU	4,000					0		0	0
2529066	COUNTS-AHLHAUSER SCHOLAR	1,500					2,500		2,500	2,500
2529067	EUGENE C PULLIAM SCH	4,000					6,500		6,500	6,500
2529068	ERNIE PYLE SCHOLARSHIP	15,000					16,000		16,000	16,000
2529073	DIANE K. SHAH SCHOLARSHIP	100,000					100,000		100,000	100,000
2529074	CHRIS SAVAGE MEM SCHOLAR	2,200					5,000		5,000	5,000
2529077	JOHN F. MCLEOD SCHOLARSHIP	2,750					5,000		5,000	5,000
2529078	JOHN E STEMPEL SCH	8,000					8,100		8,100	8,100
2529080	JACK SCOTT SCH FUND	7,700					12,000		12,000	12,000
2529083	FRANK ARGANBRIGHT SCHOLARSHIP	86,500					92,000		92,000	92,000
2529084	ANN & MARTY ANDERSON SCHOLARS	21,500					25,000		25,000	25,000
2529085	AILEEN SNODDY SCHOLARSHIP	5,000					0		0	0
2529086	TREVOR R. BROWN INTERNATIONAL S	2,500					5,000		5,000	5,000
2529089	PATRICK SIDDONS IDS SCHOLARSHIP	1,200					2,000		2,000	2,000
2529091	ROBERT E WILLIAMSON MEM SCH	3,000					2,900		2,900	2,900
2529092	JOHN JOHNSON WHEELER SCHOL	2,000					3,000		3,000	3,000
2529094	BLEWETT INTERNSHIP/SCHOLARSHIP	2,000					4,000		4,000	4,000
2529095	PHILIP BURTON ADVERTISING SCHOL	1,300					3,000		3,000	3,000
2529097	JOHN L. FLEMING SCHOLARSHIP	1,500					1,500		1,500	1,500
2529101	LAMP SCHOLARSHIPS	0					4,719		4,719	4,719
2529103	LAMP STUDENT AWARDS	500					500		500	500
2529104	OLIVE CARRUTHERS CLIFFT SCHOLARS	0					7,685		7,685	7,685
2529105	DAVID AND CHERYL MORLEY INTERNS	600					1,210		1,210	1,210
2529106	GHATNEKAR FAMILY SCHOLARSHIP	1,200					1,363		1,363	1,363
2529110	LAMP SCHOLARSHIP FUND	3,000					3,000		3,000	3,000
2529150	WALT ROBBINS/ED HUTTON SCHOLA	50,308					64,494		64,494	-9,886 54,608
2529300	DR. STEVEN B CHIN SCHOLARSHIP	500					2,737		2,737	2,737
2529302	KHUN CHALEO THAI SCHOLARSHIP	6,049					9,537		9,537	-2,970 6,567
2529310	HOUSEHOLDER MEMORIAL FUND	1,500					761		761	761
2529401	NANCY A QUINN MEMORIAL SCHOLA	14,000					14,000		14,000	14,000
2529413	ROBERT E RAINSBERGER MATH-SCIEN	9,193					17,854		17,854	-7,875 9,979
2529414	ANNE B KOEHLER SCHOLARSHIP	2,874					5,370		5,370	-2,250 3,120
2529510	DONALD OTTO KOEHLER SCHOLARSHI	3,574					6,380		6,380	-2,500 3,880
2529610	CIPRIAN FOIAS SCHOLARSHIP	250					466		466	466
2529615	JEFFREY & DEBORAH KING MATH SCH	0					2,454		2,454	-2,454 0
2529632	RUTH E GILLIATT MEM SCH	500					1,962		1,962	1,962
2529633	TRULA SIDWELL HARDY SCHOLARSHIP	150					960		960	960

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2529636	CORA B HENNEL SCHOLARSHIP	1,000					4,994		4,994	4,994
2529637	HAZEL KING THOMPSON SCHOLARSHI	13,000					60,947		60,947	60,947
2529673	RAINARD ROBBINS END INC	408					408		408	408
2529680	THELMA ABELL SCHOLAAARSHIP	2,600					6,607		6,607	6,607
2529685	UNDERGRADUATE ASSISTANT SERVIC	250					1,121		1,121	1,121
2529692	MARIE S WILCOX SCH	1,700					8,171		8,171	8,171
2529693	JAMES P WILLIAMS-SCHOLARSHI	300					874		874	874
2529694	WILLIAM P. ZIEMER STUD ASSISTANC	4,202					6,755		6,755	-1,350 5,405
2529930	HADDAWI SCHOLARSHIP	2,000					2,000		2,000	2,000
2530000	LINDA ZARADICH EMERGENCY SCHOL	0					8,000		8,000	8,000
2530002	RICHARD GREVEL SUTHERLAND SCHO	10,200					4,500		4,500	-4,500 0
2530004	EDWARD REINKE PHOTOJOURNALISM	900					1,500		1,500	1,500
2530005	CAINE FAMILY SCHOLARSHIP	2,150					5,000		5,000	-2,250 2,750
2530006	FRANCES WILHOIT RESEARCH/CREATI	0					1,000		1,000	1,000
2530007	TERRY HUTCHENS MEMORIAL SCHOL	1,200					2,000		2,000	2,000
2530008	INTERNATIONAL PRESS FREEDOM SC	0					5,000		5,000	-1,125 3,875
2530009	JANE GANTZ OVERSEAS STUDY SCHOL	1,650					9,000		9,000	-1,350 7,650
2530010	JOURNALISM ALUMNI SCHOLARSHIP	2,250					6,000		6,000	6,000
2530011	SHALANNA L. PIRTLE DIVERSITY SCHO	950					1,000		1,000	1,000
2530012	MEDIA SCHOOL DIVERSITY SCHOLARS	1,500					1,200		1,200	1,200
2530015	PUBLIC INTEREST JOURNALISM INTER	0					1,200		1,200	1,200
2530017	PAUL E TUCKER MEMORIAL SCHOLAR	5,000					2,500		2,500	2,500
2530020	MIKE HARRIS SCHOLARSHIP	1,100					1,000		1,000	1,000
2530023	MICHAEL I ARNOLT DIVERSITY SCHOL	2,500					23,125		23,125	23,125
2530024	KENNETH A BECKLEY SCHOLARSHIP	1,850					3,500		3,500	3,500
2530026	TOM HIRONS SCHOLARSHIP	1,300					1,200		1,200	1,200
2530027	DOUGLAS L. FREELAND PUBLIC RELAT	1,000					3,500		3,500	3,500
2530029	KERN SCHL FOR INNOVATION IN JOUR	4,500					12,000		12,000	-4,500 7,500
2530030	BRADLEY HAMM & HIROMI SUMIYOS	0					8,000		8,000	8,000
2530031	DICK AND LOUISE JOHNSON JOURNAL	5,000					5,000		5,000	5,000
2530032	JOHN EDWARD BRADLEY MEMORIAL	0					2,000		2,000	2,000
2530033	MARGARET AND THOMAS HURWICH	3,000					0		0	0
2530035	RICHARD G GRAY REPORTING PRIZE U	1,125					2,500		2,500	-1,125 1,375
2530037	BOB JENKINS MEMORIAL SCHOLARSH	1,000					1,500		1,500	1,500
2530040	BERNIER MASSARA FAMILY SCHOLAR	1,250					1,000		1,000	1,000
2530041	DUGAN FAMILY INTERNSHIP SCHOLA	0					7,500		7,500	7,500
2530042	LILA BRADY SCHOLARSHIP	5,000					3,200		3,200	3,200
2530050	JOSEPH L. MELZER JOURNALISM SCH	1,600					3,000		3,000	3,000
2530070	SPACE FAMILY VOSS SCIENCE COMM	500					1,500		1,500	1,500
2530072	ROBERT H. ENSTAD SCHOLARSHIP	6,000					0		0	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2530078	GORDON ROTHMAN NEWS PRODUCT	0					1,200		1,200	1,200
2530095	JOHN E RITTER SCHOLARSHIP	3,600					5,500		5,500	5,500
2530099	JENNY NICKELL MEMORIAL SCHOLARS	0					1,200		1,200	1,200
2530500	J MICHAEL DUNN PRIZE SCHOLARSHIP	500					500		500	500
2530520	OSCAR R EWING PRIZE	600					667		667	667
2530525	JEAN DERDULA MICK PHILOSOPHY SC	125					125		125	125
2530550	PHILOSPHY FUND	0					40,653		40,653	40,653
2530587	DONA ROBERTS BIDDLE SCHOLARSHI	0					3,397		3,397	3,397
2530808	HUGH BROWN MEMORIAL SCHOLAR	835					840		840	840
2530843	WM L KOSS MEM FUND	8,000					4,261		4,261	4,261
2530874	EARL STURDEVANT SCH PHYS	3,844					3,844		3,844	3,844
2531105	ELLIOTT CRIMINAL JUSTICE CAREERS	3,100					3,100		3,100	3,100
2531110	MARVIN W DEXTER SCHOLARSHIP	1,000					1,373		1,373	1,373
2531403	DAVID R. BARKMEIER SCHOLARSHIP	1,000					1,910		1,910	1,910
2531404	EMMA MUMPER MEMORIAL SCHOLA	800					1,430		1,430	1,430
2531408	BEATRICE VAN DUSEN MEMORIAL SC	0					478		478	478
2531412	PANG RESEARCH AWARD SCHOLARS	0					8,693		8,693	8,693
2531455	BUHLER PSYCHOLOGY PRIZE	0					3,191		3,191	3,191
2531460	J.R. KANTOR PSYCHOLOGY AWARD	0					5,223		5,223	5,223
2531475	EXCELLENCE AWARD PSYCHOLOGY	0					9,687		9,687	9,687
2531504	HARLAN FAM BEHAVIORAL NEUROSCI	7,000					23,220		23,220	23,220
2531510	SBARBARO SCHOLARSHIP	7,388					13,043		13,043	-5,000 8,043
2531542	KENNETH & AUDREY B HELLER MINO	0					1,047		1,047	1,047
2531701	LEROY BANNERMAN IN INNOVATIVE	1,200					1,500		1,500	1,500
2531702	ROLLAND JOHNSON AWARD IN TELEC	500					200		200	200
2531704	FRED BREWER IN NEW MEDIA GRAPH	0					500		500	500
2531705	JENNIFER BYRNE SHULL SCHOLARSHIP	2,400					4,000		4,000	4,000
2531706	JACK SHEEHAN MEMORIAL SCHOLAR	1,500					2,500		2,500	2,500
2531713	DONALD E. AGOSTINO MEMORIAL SC	2,000					3,000		3,000	3,000
2531721	DONALD ABBOTT RUSHTON MEM SC	4,000					4,600		4,600	4,600
2532601	ESKENAZI SCHOOL STUDENT EMERGE	1,500					10,000		10,000	10,000
2532604	PROFR SHAFFER MERCH SCHOLARSHI	1,000					2,000		2,000	2,000
2532606	POZZATTI PRIZE AWARD FUND	0					1,000		1,000	1,000
2532608	USE 2926310 FOR FAIMON FOUNDER	35,000					0		0	0
2532626	STEVE & JANE MALASHOCK INTERN S	2,667					5,145		5,145	-2,250 2,895
2532628	LOIS J ESKENAZI AWARD	31,500					43,000		43,000	43,000
2532629	SUSAN BARKER YELEY SCHOLARSHIP	2,400					0		0	0
2532692	RACHEL DAWN CLARK AWARD FUND	2,800					2,855		2,855	2,855
2532695	CHRISTOPHER TIERNEY DESIGN SCHO	0					2,200		2,200	2,200
2532901	GLEN D & DOROTHY E STEWART FAM	4,000					4,000		4,000	4,000

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2532902	SUTHERLAND SCHOLARSHIP	2,500					2,500		2,500		2,500
2532910	LINDEMSITH UNDERGRAD SCHOLARS	998					1,000		1,000		1,000
2533210	RACHEL DI PIETRO-JAMES SCHOLARS	800					1,752		1,752		1,752
2533211	ASHLEY CROUSE SCHOLARSHIP	0					1,275		1,275		1,275
2533215	DONALD D + M SCHOLARSHIPS	7,986					8,000		8,000		8,000
2533500	CHARLES S. WATSON HONORS STUDE	0					1,152		1,152		1,152
2533600	RUSSELL A. HAVENS THEATRE/DRAM	3,500					3,500		3,500		3,500
2533601	ROSEMARY R. SCHWARTZEL SCHOLAR	600					3,379		3,379		3,379
2533602	FEATHERINGILL THEATRE/DRAMA SC	15,000					42,143		42,143		42,143
2533603	FOSTER HARMON UNDERGRAD SCHO	1,200					5,708		5,708		5,708
2533605	COLLEEN J & W KEITH ALEXANDER SC	3,929					8,609		8,609	-3,375	5,234
2533606	JAN CHAPLINE SCHOLARSHIP	375					1,429		1,429		1,429
2533610	FRAN SNYGG - DANCE	2,600					3,648		3,648		3,648
2533612	GEORGE PINNEY MUSICAL THEATRE S	2,588					5,076		5,076	-2,250	2,826
2533613	SUZANNE M COLLINS & CHARLES A P	20,055					30,769		30,769	-9,000	21,769
2533617	JANE FOX DANCE FUND	400					6,434		6,434		6,434
2533618	KIMBERLY HINTON MEMORIAL SCHL I	14,000					11,534		11,534		11,534
2533620	CHARLES AIDMAN (SPOON RIVER) SC	1,000					2,368		2,368		2,368
2533625	THEATRE & DRAMA MEMORIAL AWA	600					7,143		7,143		7,143
2533627	LEWIS FAMILY SCHOLARSHIP IN THEA	0					5,059		5,059		5,059
2533632	THERESA ANNE WALKER SCHOLARSHI	600					4,808		4,808		4,808
2533633	JAY MARK SCHOLARSHIP	500					996		996		996
2533637	B.F.A . SCHOLARSHIP IN MUSICAL THE	600					22,874		22,874		22,874
2533640	ROBERT R AND WILDA L CROSBY SCH	150					150		150		150
2533650	DAVID S HAWES AWARD	240					1,255		1,255		1,255
2533651	NOTA SCHOLL MCGREEVEY SCHOLAR	1,700					11,932		11,932		11,932
2533655	HELEN SARAH WALKER SCHOLARSHP	3,500					6,824		6,824		6,824
2533658	NORVELLE THEATRE SCH	50,590					50,600		50,600		50,600
2533680	DR. JAMES F. ELROD SCHOLARSHIP	5,600					9,135		9,135		9,135
2535621	ATHENA R. HRISOMALOS THEATRE &	12,928					25,284		25,284	-11,250	14,034
2536201	ACITO FAMILY SCHOLARSHIP IN MAR	1,397					1,719		1,719		1,719
2536202	BEUFORD CLAY HALL SR. SCHOLARSHI	1,200					1,420		1,420		1,420
2536204	CLAPACS FAMILY SCHOLARSHIP	2,000					2,000		2,000		2,000
2536206	HAROLD F BULL SCH	2,433					2,532		2,532		2,532
2536207	BURDINES ALUMNI MARK SCH	2,000					13,851		13,851		13,851
2536211	BEVERLY RICE SCHOLARSHIP	16,671					17,778		17,778		17,778
2536213	DOROTHY E DRANE SCHOL FUND	750					798		798		798
2536214	TOM AND ANITA VELDMAN BUSINESS	19,000					16,857		16,857		16,857
2536215	MAX S DANNER SCH	475					598		598		598
2536216	DECATUR CO SCH FUND	1,310					1,263		1,263		1,263

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2536225	BUSINESS-KELLEY SCHOLARSHIP PRO	1,000,000					1,630,732		1,630,732	1,630,732
2536226	KPMG LLP ACCOUNTING SCHOLARSHI	0					0		0	0
2536228	PHIPPS & FUNKEY SCH	500					500		500	500
2536232	ANNA HASLER GILLUM SCH	2,060					2,144		2,144	2,144
2536238	HOYT URBAN RESEARCH FUND	7,000					9,834		9,834	9,834
2536239	HOWARD JONES SCH FUND	10,000					7,507		7,507	7,507
2536243	HAL R AND RUTH KEELING SCH	80,000					184,934		184,934	184,934
2536244	STEPHEN KOWALSKI SCH	5,500					5,620		5,620	5,620
2536245	ADELAIDE & JEFFREY LAZARUS RETAIL	1,090					1,165		1,165	1,165
2536249	ZAVERY FAMILY SCHOLARSHIP	2,500					1,000		1,000	1,000
2536252	JAMES S MENTZER SCHOL	9,150					10,557		10,557	10,557
2536259	CARNAHAN FAMILY SCHOLARSHIP	0					2,829		2,829	2,829
2536261	RAN LI AND WENCHANG DENG SCHO	0					2,000		2,000	2,000
2536262	DAVID E. SIMON SCHOLARSHIP	10,000					10,283		10,283	10,283
2536263	BOWERS FAMILY SCHOLARSHIP	1,800					1,975		1,975	1,975
2536264	CATHY LANGHAM-KOCERHA SCHOLA	1,500					1,046		1,046	1,046
2536269	DENIEN FAMILY HOOSIER KELLEY SCH	1,313					2,000		2,000	2,000
2536272	POLLOCK FAMILY SCHOLARSHIP	868					1,017		1,017	1,017
2536273	EMIL RINSCH SCH FUND	1,500					1,500		1,500	1,500
2536275	SCHOOL OF BUSINESS SCHPS	25,000					25,000		25,000	25,000
2536278	FRED & DELLA SPENCER SCH	50,000					44,997		44,997	44,997
2536280	SCHUCHMAN FAMILY SCHOLARSHIP	15,000					15,901		15,901	15,901
2536282	MICHAEL E LANTER MEMORIAL SCHO	3,206					3,580		3,580	3,580
2536284	ZABIK FAMILY SCHOLARSHIP	0					5,000		5,000	5,000
2536285	FINKELSTEIN FAMILY IMW SCHOLARS	961					1,627		1,627	1,627
2536286	RAO AND ANITA UPPALURI URM SCH	2,000					2,055		2,055	2,055
2536287	KATE & DAVID SCHUPPAN UNDERGR	6,000					5,668		5,668	5,668
2536288	JOHN D. BERNHARD UNDERGRADUAT	2,500					2,500		2,500	2,500
2536291	B JAFFEE IU CREDIT UNION SCHOLARS	5,000					5,000		5,000	5,000
2536294	DAVID G WYLIE MEMORIAL SCHOLAR	3,160					3,494		3,494	3,494
2536296	LOVA GARRIOTT SCHOLARSHIP	6,370					6,794		6,794	6,794
2536300	THOMASSON SCHOLARSHIP	30,000					251,540		251,540	251,540
2536302	LAYTON FRAZIER MCKINLEY SCHOLAR	13,490					14,390		14,390	14,390
2536305	GLAUBINGER RESIDENT ENTREPRENE	15,000					209,736		209,736	209,736
2536306	LINDA KOWALSKI JACOB SCHOLARSHI	5,000					5,422		5,422	5,422
2536307	LEROY I. GENSBURG SCHOLARSHIP	2,500					2,976		2,976	2,976
2536309	GLAUBINGER NONRES ENTREP SCH	20,000					27,025		27,025	27,025
2536310	GILCHRIST FAMILY SCHOLARSHIP	7,000					5,789		5,789	5,789
2536318	BLANFORD SCHOLARSHIP	18,000					21,310		21,310	21,310
2536322	THE OLD NATIONAL BANK SCHOLARS	1,102					1,248		1,248	1,248

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2536324	CHARLOTTE & SAMUEL HIGHT SCHOL	815					869		869	869
2536327	HENRY & JULIA SHOOK SCHOLARSHIP	4,376					4,807		4,807	4,807
2536330	GAYL W. DOSTER SCHOLARSHIP	2,237					2,469		2,469	2,469
2536332	LINDA THIEL MEMORIAL SCHOLARSHI	1,900					4,320		4,320	4,320
2536334	ROBERT FIELDS ACCOUNTING SCHOL	1,000					1,000		1,000	1,000
2536347	MYERS SCHOLARSHIP	22,000					35,269		35,269	35,269
2536351	GENE B. GLICK COMPANY END. SCHO	4,500					2,599		2,599	2,599
2536352	EUGENE D.WYLLIE SCHOLARSHIP	3,362					3,745		3,745	3,745
2536354	ROBERTA MARDIS LYNCH SCHOLARSH	2,000					2,153		2,153	2,153
2536355	WILLIAM KEEDY MEMORIAL SCHOLAR	1,578					1,759		1,759	1,759
2536356	ARCHIE M. KOON SCHOLARSHIP	900					847		847	847
2536357	BENUA FOUNDATION SCHOLARSHIP	6,000					6,952		6,952	6,952
2536358	CLAUDE J. BLACK SCHOLARSHIP	0					4,307		4,307	4,307
2536359	DAVID B. SWAGER SCHOLARSHIP	1,000					1,398		1,398	1,398
2536360	GEORGE & GERTRUDE SCHIFF SCHOL	3,481					3,713		3,713	3,713
2536361	GEORGE H. CHALLIS SCHOLARSHIP	2,059					2,143		2,143	2,143
2536363	JACOBS FAMILY SCHOLARSHIP	5,000					8,650		8,650	8,650
2536364	JOHN & ELLEN CARRUTHERS SCHOLA	98,000					84,370		84,370	84,370
2536365	JOHN C. GEYER SCHOLARSHIP	21,000					21,226		21,226	21,226
2536366	LLOYD M. VAN SCOY SCHOLARSHIP	10,612					11,574		11,574	11,574
2536367	MARY CRAWFORD WHITE SCHOLARS	859					1,008		1,008	1,008
2536368	MUTZ ENDOWMENT PRIZE FUND	6,500					9,090		9,090	9,090
2536369	MYERS ENHANCEMENT PROGRAM SC	1,500					3,075		3,075	3,075
2536370	ROBERT & MARY PENCE COSNER SCH	2,500					2,851		2,851	2,851
2536371	RON DAVIS REAL ESTATE SCHOLARSHI	2,280					3,147		3,147	3,147
2536372	SAMUEL ALPERT MEMORIAL SCHOLA	2,000					2,836		2,836	2,836
2536373	THE REYNOLDS SCHOLARSHIP	4,649					4,997		4,997	4,997
2536374	THOMAS L. PETERS SCHOLARSHIP	0					8,913		8,913	8,913
2536375	WILLARD V. ALBRIGHT MEMORIAL SC	25,000					129,669		129,669	129,669
2536376	WILLIAM G. PANSCHAR SCHOLARSHIP	1,600					2,728		2,728	2,728
2536377	ZETA FUND SCHOLARSHIP	902					847		847	847
2536379	DWORKIN INTERNATIONAL SCHOLAR	200					0		0	0
2536382	KENNETH C. WHITENER, JR. SCHOLAR	1,443					1,509		1,509	1,509
2536387	UZ & ELIZABETH MCMURTRIE MERIT	800					800		800	800
2536390	DELTA SIGMA PI SCHOLARSHIP	1,000					1,000		1,000	1,000
2536391	GIBBONS/MITCHELL SCHOLARSHIP	5,000					5,000		5,000	5,000
2536393	SAMUEL L. WESTERMAN SCHOLARSHI	10,000					24,187		24,187	24,187
2536400	COMPTON MEMORIAL UG BUSINESS	800					2,600		2,600	2,600
2536412	DAVID NEUMANN SCHOLARSHIP	2,000					4,000		4,000	4,000
2536413	JOSEPHINE & JENNINGS CARTER SCH	35,000					95,092		95,092	95,092

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2536415	PHILIP L. BIRD ACCOUNTING SCHOLA	1,000					1,000		1,000	1,000
2536416	AMELIA D EWING SCHOLARSHIP	736					767		767	767
2536417	JANE & JEAN ANN FORD ENDOWED S	29,700					31,714		31,714	31,714
2536418	MURIEL HURWICH MEMORIAL SCHOL	5,000					5,000		5,000	5,000
2536419	RICHARD MCVEY KELLEY DIVERSITY S	22,000					103,572		103,572	103,572
2536425	MICHAEL & PAULA BRYANT SCHOLAR	4,650					4,945		4,945	4,945
2536426	BRIAN C. KMETZ STUDY ABROAD SCH	4,305					5,000		5,000	5,000
2536427	CHARLES R. BOYLAN SCHOLARSHIP	5,000					6,028		6,028	6,028
2536440	WILLIAM ROBERT PORTER SCHOLARS	1,235					1,294		1,294	1,294
2536445	KYLE HOLLON MEMORIAL SCHOLARS	1,500					1,500		1,500	1,500
2536446	S BRETTHAUER BUSINESS DIVERSITY S	2,000					2,000		2,000	2,000
2536448	KELLEY FAMILY LEADERSHIP COUNCIL	0					43,000		43,000	43,000
2536449	ORENT-COHN FAMILY SCHOLARSHIP	7,500					7,500		7,500	7,500
2536450	ROBERT F FOX JR SCHOLARSHIPS	4,400					5,118		5,118	5,118
2536452	ROGER F. JOHNSON SCHOLARSHIP	4,000					3,881		3,881	3,881
2536458	LIN DEE LIU KSB SCHOLARSHIP	2,000					3,424		3,424	3,424
2536459	TUNDE REDDY SCHOLARSHIP	0					10,000		10,000	10,000
2536460	LARRY J. SCHUCHMAN KSOB STUDY A	0					3,206		3,206	3,206
2536470	ROBERT E. TODD SCHOLARSHIP	0					500		500	500
2536472	JON AND CATHERINE FRALEY SCHOLA	0					2,000		2,000	2,000
2536473	KELLEY WOMEN IN BUS INITIATIVE SC	0					1,000		1,000	1,000
2536477	HURRLE UNDERGRAD BUSINESS SCHO	0					500		500	500
2536478	B.D. CUMMINS ACCOUNTING SCHOL	0					1,585		1,585	1,585
2536481	SHANE & AMY CLEMENTS FAMILY SC	0					4,290		4,290	4,290
2536485	J FOUTTY/DELOITTE FDTN LEADERSHI	0					9,900		9,900	9,900
2536487	PAUL SANTELLO AND TIM MCLEAN FA	0					2,088		2,088	2,088
2536490	JAMES W DYE ENTREPRENEUSHIP SC	18,000					36,000		36,000	36,000
2536498	RICHARD G BRINKMAN UNDERGRAD	9,000					9,572		9,572	9,572
2536499	ERNEST C JONES SCHOLARSHIP	649					680		680	680
2536500	STANLEY G KREMPPE SCHOLARSHIP	4,500					5,098		5,098	5,098
2536501	JOHN TAYLOR STUDY ABROAD SCHL	1,335					1,541		1,541	1,541
2536502	JAY & SANDRA HABIG SCHOLARSHIP	4,721					5,039		5,039	5,039
2536503	JEFF AND JULIE AKERS SCHOLARSHIP	3,860					5,265		5,265	5,265
2536504	KELLEY ALUMNI ASSOCIATION LEGAC	4,000					4,900		4,900	4,900
2536505	CHARLES C SPRAGUE MEMORIAL SCH	1,300					1,441		1,441	1,441
2536506	ROSANN L SPIRO SCHOLARSHIP	0					1,227		1,227	1,227
2536507	KATHY HUDSON WOMEN IN BUSINES	1,884					3,788		3,788	3,788
2536508	MICHELLE WU WOMEN IN TECH FUN	2,000					5,493		5,493	5,493
2536509	P HAVENS MEMORIAL UNDERGRADU	8,609					9,092		9,092	9,092
2536510	WILLIAM K SCHELLENBERG SCHOLARS	11,369					12,123		12,123	12,123

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2536511	R DONALD BELL SCHOLARSHIP	5,000					5,000		5,000	5,000
2536512	CANTRELL ENDOWED SCHOLARSHIP	1,226					1,280		1,280	1,280
2536513	RICHARD & ELEANOR OSBORN SCHOL	6,000					7,402		7,402	7,402
2536516	CONRAD PREBYS SCHOLARS PROGRA	250,000					261,861		261,861	261,861
2536517	HKW GLENN SCOLNIK SCHOLARSHIP	5,000					9,916		9,916	9,916
2536518	MARY K CURRY MEMORIAL SCHOLAR	2,000					2,003		2,003	2,003
2536522	BARTLETT SCHOLARSHIP	1,400					1,400		1,400	1,400
2536523	WHITAKER BUSINESS SCHOLARSHIP	687					815		815	815
2536524	DR. JOHN E THIEL MEMORIAL SCHOL	1,231					2,450		2,450	2,450
2536527	KELLEY GLOBAL EXPERIENCES SCHOL	2,000					17,870		17,870	17,870
2536528	JCEI CKF SCHOLARSHIP	2,000					6,000		6,000	6,000
2536529	RON SUKAMTO DIVERSITY & INCLUSI	1,400					1,463		1,463	1,463
2536530	TROCKMAN FAMILY SCHOLARSHIP	2,252					5,043		5,043	-2,500 2,543
2536531	HUGH B. 'JIM' SWEENEY, JR. SCHOLARS	1,350					1,500		1,500	1,500
2536532	MARTIN FAMILY SCHOLARSHIP	2,000					5,000		5,000	5,000
2536534	JOHN AND KAREN VORIS DIVERSITY S	5,000					5,000		5,000	5,000
2536537	CARL EDWARD BLOCKER MEMORIAL	1,090					1,191		1,191	1,191
2536538	GILBERT E & DOROTHY K YATES SCHO	1,235					1,281		1,281	1,281
2536539	KELLEY CHANGEMAKER INTERNSHIP S	0					2,712		2,712	2,712
2536540	ERNST & YOUNG, JAMES E BUCKMAN	5,000					0		0	0
2536542	GIBLIN FAMILY SCHOLARSHIP	30,000					55,095		55,095	55,095
2536544	STEPHEN & BETTY STERRETT SCHOLA	35,000					56,518		56,518	56,518
2536546	ELOISE KIMMELMAN FOUNDATION S	100,000					100,000		100,000	100,000
2536547	WENDELL ROBERT ULM SCHOLARSHI	40,000					47,705		47,705	47,705
2536548	BILL AND EMILY ECKMANN SCHOLARS	1,939					2,029		2,029	2,029
2536552	DONALD J RISKIND BUSINESS	2,500					9,016		9,016	-3,604 5,412
2536554	DOMAN FAMILY SCHOLARSHIP	1,265					1,420		1,420	1,420
2536557	MONROE SHINE & CO., INC. SCHOLAR	50,000					50,000		50,000	50,000
2536558	ALTERNATIVE BREAK PROGRAM SCH	0					256		256	256
2536559	UPPALURI UNDERREPRESENTED MIN	2,322					2,426		2,426	2,426
2536560	ROBERT JR, III, & CAROLYN COX SCHO	3,000					5,687		5,687	-2,500 3,187
2536563	DAVID D. WRIGHT ENDOWED SCHOL	4,855					5,169		5,169	5,169
2536564	SARAH & BRENDA BURTON-PRICE SC	1,246					1,295		1,295	1,295
2536568	HARVEY FOUNDATION SCHOLARSHIP	6,500					11,528		11,528	11,528
2536569	KELLEY DIVERSITY MERIT SCHOLARSHI	0					52,234		52,234	52,234
2536572	RICHARD ESSLING MEMORIAL SCHOL	5,000					5,000		5,000	5,000
2536573	PASCUCCI FAMILY UNDERGRAD SCHO	20,000					29,500		29,500	29,500
2536574	JOHN L. KELSEY MEMORIAL SCHOLAR	13,000					16,122		16,122	16,122
2536575	RUSSELL "RUSTY" SNEIDERMAN MEM	1,880					2,072		2,072	2,072
2536578	WESTOVER SCHOLARSHIP	2,200					2,539		2,539	2,539

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2536579	DAVID & LOUISE PEARSON SCHOLARS	5,000					5,000		5,000	5,000
2536580	FRANK STAVROFF SCHOLARSHIP	2,300					5,000		5,000	2,500
2536583	REGIONS BANK SCHOLARSHIP	1,200					1,200		1,200	1,200
2536584	MCCABE GOLDMAN SACHS SCHOLAR	11,500					12,866		12,866	12,866
2536585	KELLEY SCHOOL OF BUSINESS COMM	4,000					21,895		21,895	21,895
2536586	ROSANN SPIRO LEGACY SCHOLARSHI	260					292		292	292
2536587	JOHN AND KAREN VORIS BETATHETA	5,000					5,000		5,000	5,000
2536590	FINE TUNE SCHOLARSHIP/BUSINESS	1,000					1,372		1,372	622
2536591	JAMES R. ROUDEBUSH SCHOLARSHIP	5,125					5,094		5,094	5,094
2536592	KELLEY DEAN'S COUNCIL SCHOLARSHI	100,000					100,000		100,000	100,000
2536596	THOMAS A AND MARGARET J HURWI	4,000					0		0	0
2536598	CARL H RINNE BUSINESS SCHOLARSHI	4,700					5,056		5,056	5,056
2536600	HERBERT & CAROLYNN DESCH SCHOL	3,297					6,727		6,727	4,224
2536605	JOHN R GIBBS FOR INNOVATION	4,050					9,504		9,504	5,454
2536610	ROGER G IBBOTSON	2,293					5,033		5,033	2,533
2536612	JEFFREY R MAIATICO SCHOLARSHIP	3,500					6,621		6,621	4,121
2536615	ARROWSMITH LLC SCHOLARSHIP	3,000					6,871		6,871	3,371
2536616	DANIEL C SMITH LEADERSHIP SCHOLA	2,500					5,237		5,237	2,737
2536620	LEONARD I RIFKIN SCHOLARSHIP	2,300					4,997		4,997	2,497
2536625	BILL & MARY GASSER SCHOLARSHIP	24,455					91,831		91,831	72,286
2536630	P STUART HOLMQUEST SCHOLARSHIP	27,500					198,041		198,041	166,516
2536632	THERESA ANNE WALKER SCHOLARSHI	600					0		0	0
2536635	MCMILLAN UNDERGRADUATE SCHOL	2,900					5,581		5,581	3,081
2536640	GRACO FOUNDATION SCHOLARSHIP	2,200					4,951		4,951	2,451
2536645	BENECKI SCHOLARSHIP	0					2,500		2,500	0
2536655	GREGORY W WILSON HONORS SCHOL	9,000					15,049		15,049	10,049
2536660	ROBERT L CLEGG III MEMORIAL	0					2,953		2,953	344
2536665	FRED & MARCIA UNGER	0					4,500		4,500	0
2536670	STEPHEN KREISLE UNDERGRADUATE	7,500					10,823		10,823	5,823
2536675	RICHARD & ANNE FLEMING	0					4,500		4,500	0
2536680	JEANNE K STAFF SCHOLARSHIP	15,500					24,630		24,630	20,130
2536685	MARY A DAILY UNDERGRADUATE SCH	0					4,750		4,750	0
2536695	AUDREY A BRINKMAN MEMORIAL	3,392					9,728		9,728	4,674
2536710	GLENN & DONNA SCOLNIK	4,700					9,965		9,965	4,965
2536711	TERRY W LEWIS AND DEBRA K LEWIS	2,984					3,221		3,221	3,221
2536712	DANIEL F GILL FAMILY SCHOLARSHIP	2,758					3,180		3,180	3,180
2536715	ARROWSMITH UNDERGRADUATE SCH	10,000					21,291		21,291	10,291
2536720	SHICK UNDERGRADUATE SCHOLARSH	1,713					3,431		3,431	1,718
2536725	JOE E & THERESA A HARLAN	10,500					13,013		13,013	10,513
2536726	BOELKE FAMILY SCHOLARSHIP	2,100					4,673		4,673	2,423

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2536729	DOUGLAS A AND REBECCA L SMOCK S	2,346					4,680		4,680	-2,250 2,430
2536730	JOHN E STINTON BUSINESS SCHOLAR	2,000					5,716		5,716	-2,500 3,216
2536735	FEIGHNER SCHOLARSHIP	2,000					4,855		4,855	-2,500 2,355
2536740	THE SPENCER S & DANA L CROPPER S	2,300					4,836		4,836	-2,500 2,336
2536745	PHILIP L KINTZELE D.B.A	2,500					6,464		6,464	-3,500 2,964
2536750	MARK & SANDRA NIBLICK	4,700					9,471		9,471	-5,071 4,400
2536760	ROGERS SCHOLARSHIP	5,000					10,371		10,371	-5,000 5,371
2536765	PAM & GARY WHITLOCK	4,800					7,965		7,965	-2,500 5,465
2536770	NEWMAN FAMILY SCHOLARSHIP	2,000					4,600		4,600	-2,500 2,100
2536775	WARREN & JON KERBS	3,086					5,736		5,736	-2,500 3,236
2536785	MICHAEL FAGAN	0					2,500		2,500	-2,500 0
2536790	DEFENDERS SCHOLARSHIP	3,222					5,867		5,867	-2,500 3,367
2536795	ROY W & BECKY J TEMPLIN SCHOLARS	5,800					11,357		11,357	-5,000 6,357
2536800	ROBIN SCOTT HUNDEN IUB REAL EST	2,400					2,500		2,500	
2536801	LIZ WEIKES KAPNER WOMEN IN FINA	2,000					0		0	
2536802	BOE FAMILY SCHOLARSHIP	2,761					5,088		5,088	-2,250 2,838
2536803	COULIS FAMILY INDIANA BUSINESS SC	703					1,226		1,226	
2536804	DONETTA GASTON MEMORIAL ACCT	2,750					5,429		5,429	-2,250 3,179
2536806	JO & SANDY MORROW UNDERGRAD S	13,750					25,518		25,518	-11,250 14,268
2536807	DAN & MAUREEN ARON DIVERSITY FI	3,645					9,665		9,665	-2,250 7,415
2536809	PADGET FAMILY SCHOLARSHIP	5,500					12,569		12,569	-4,500 8,069
2536810	KEATING SCHOLARSHIP	3,202					5,855		5,855	-2,500 3,355
2536811	BRYAN W PRICE EXECUTIVE SCHOLAR	2,458					5,880		5,880	-2,250 3,630
2536812	CLAYTON FAMILY SCHOLARSHIP	2,750					5,167		5,167	-2,250 2,917
2536813	IRWIN BAIN UNDERGRADUATE SCHOL	2,375					4,690		4,690	-2,250 2,440
2536814	KREJSA FAMILY SCHOLARSHIP	19,500					32,682		32,682	-4,500 28,182
2536815	JOHN A & KASEY A MORRIS SCHOLAR	7,000					11,812		11,812	-4,500 7,312
2536816	VELDMAN FAMILY SCHOLARSHIP	9,375					19,940		19,940	-5,625 14,315
2536817	WILLIAM C AND PHYLLIS L PERKINS SC	1,267					2,446		2,446	-1,125 1,321
2536818	WILLIAM R FITZGERALD SCHOLARSHI	3,375					10,950		10,950	-3,375 7,575
2536819	ROBERSON FAMILY SCHOLARSHIP	3,350					6,139		6,139	-2,250 3,889
2536820	WILLIAM R FRY SCHOLARS PROGRAM	950,000					1,914,654		1,914,654	-750,000 1,164,654
2536822	RSM ACCOUNTING SCHOLARSHIP	5,000					10,000		10,000	
2536823	R E RAINSBERGER ACCOUNTING & FI	15,604					19,740		19,740	-7,875 11,865
2536824	ROGER H & KAREN A TOBIAS BUSINES	600					525		525	
2536825	JOHN & VICKY LETTMANN	3,200					5,883		5,883	-2,500 3,383
2536827	WILLIAM & BARBARA ROLLINS SCHOL	3,450					5,935		5,935	-2,250 3,685
2536828	WILLIAM J MCELWEE, JR SCHOLARSHI	0					36,000		36,000	-36,000 0
2536829	THOMAS & DEBORAH WERNER SCHO	9,612					12,225		12,225	-5,625 6,600
2536830	THOMAS W COLE	4,695					7,421		7,421	-2,500 4,921

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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2536831	MORGAN FAMILY SCHOLARSHIP	1,175					2,390		2,390	1,265
2536832	SIMON GOE BUSINESS SCHOLARSHIP	2,500					4,751		4,751	2,501
2536833	MICHAEL COSTELLO FAMILY SCHOLAR	12,900					20,845		20,845	13,539
2536834	KALA & SHIV STUDY ABROAD SCHOLA	0					2,604		2,604	1,479
2536835	PURE FAMILY	5,700					11,035		11,035	6,035
2536836	MAXIM PARTN SCHLRSH - INVSTMT	5,595					10,707		10,707	6,207
2536837	OSTER FAMILY SCHOLARSHIP	3,150					5,546		5,546	3,296
2536838	WILLIAM R. WATSON MEMORIAL SCH	7,309					12,231		12,231	7,731
2536839	UPPALURI IN-STATE UNDERREPRESN	2,304					4,657		4,657	2,407
2536840	MARK & DIJUANA LEWIS	0					2,500		2,500	0
2536841	MICHAEL F FINN SCHOLARSHIP	2,702					4,973		4,973	2,723
2536842	CHUCK W BECK UNDERGRADUATE SC	0					4,500		4,500	0
2536843	GETTELFINGER FAMILY SCHOLARSHIP	25,000					62,704		62,704	40,204
2536844	THOMAS A & MARGARET J HURWICH	3,000					7,344		7,344	5,094
2536845	JAMES & BEVERLY GIESLER	3,500					6,424		6,424	3,924
2536846	JAMES D NANCY WINEMILLER SCHOL	2,550					4,974		4,974	2,724
2536847	LAWRENCE J & LUCY V EISENHOWER	2,910					5,736		5,736	3,036
2536848	LOUIS L MERVIS SCHOLARSHIP	10,625					18,688		18,688	15,313
2536853	R EISENHOWER SCHL MEM R P SR & F	2,910					5,736		5,736	3,036
2536855	CRAIG & CISSY PFEIFFER	3,200					6,070		6,070	3,570
2536857	UPPALURI IN-STATE FRESHMAN SCHL	2,645					5,056		5,056	2,806
2536858	UPPALURI IN-STATE FRESH UNDERRE	4,148					6,391		6,391	4,141
2536859	UPPALURI IN-STATE SCHOLARSHIP	2,550					4,989		4,989	2,739
2536860	ROBERTA MARDIS LYNCH #2	3,094					5,743		5,743	3,243
2536861	UPPALURI OUT OF STATE SCHOLARSH	2,517					4,831		4,831	2,581
2536862	UPPALURI OUT OF STATE UNDERREPR	2,398					4,689		4,689	2,439
2536863	GALIN FAMILY FOUNDATION CREATIV	0					2,097		2,097	2,097
2536864	DHL SUPPLY CHAIN FUTURE LEADERS	10,000					10,000		10,000	10,000
2536865	JOHN K MALKIN	5,250					11,736		11,736	7,736
2536866	SARAH BETH BROWN UNDERGRAD SC	5,500					7,528		7,528	7,528
2536867	JAMES S. PERSCHBACHER SCHOLARS	5,030					9,611		9,611	5,111
2536868	MARY JANE GEYER CAIN FUND SCHL	0					0		0	0
2536869	SIMIOS FAMILY SCHOLARSHIP	1,469					2,000		2,000	2,000
2536870	WRIGHT FAMILY BREAKING AWAY SC	2,570					4,980		4,980	2,730
2536871	LOIS M & WILBUR B WILSON SCHOLA	25,000					90,560		90,560	90,560
2536872	G STEVEN HARRIS SCHOLARSHIP	5,500					9,516		9,516	5,016
2536873	JON A OLSON UNDERGRADUATE SCH	8,007					12,383		12,383	9,890
2536874	KIM PRESSMAN SCHOLARSHIP	2,345					4,662		4,662	2,412
2536875	DAVID A LINGO&PATRICIA ROONEY-LI	3,350					5,456		5,456	3,206
2536876	SHERRY MILLS GRADUATING BUSI W	16,000					22,507		22,507	22,507

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2536877	DALE E WILLIAMS SCHOLARSHIP	5,000					9,719		9,719	-4,500	5,219
2536878	GARFIELD FAMILY SCHOLARSHIP	2,739					5,750		5,750	-2,250	3,500
2536880	LORAIN DONALDSON UNDERGRADU	25,000					38,952		38,952		38,952
2536882	DAVID AND JAMIE DORROS SCHOLAR	3,608					3,173		3,173		3,173
2536883	DIANA HOCUTT SCHOLARSHIP	8,651					12,150		12,150	-5,625	6,525
2536884	JIM AND HEIDI PETERS BICENTENNIAL	2,636					5,080		5,080	-2,250	2,830
2536886	MCLEAN FAMILY SCHOLARSHIP	2,550					4,694		4,694	-2,250	2,444
2536887	PORTER FAMILY OOPS SCHOLARSHIP	4,500					4,701		4,701	-2,250	2,451
2536888	PRAEGER FAMILY SCHOLARSHIP	2,000					4,698		4,698		4,698
2536889	PATRICIA R MILLER SCHOLARSHIP	8,000					8,930		8,930		8,930
2536890	TILLA M CRUSER BUSIN ESS SCHOLAR	1,500					1,500		1,500		1,500
2536892	MALARSKY FAMILY SCHOLARSHIP	2,450					1,053		1,053		1,053
2536894	WILLIAM N & MARGARET J SALIN SCH	16,000					32,661		32,661	-9,000	23,661
2536895	MICHELLE SEITZ BICENTENNIAL SCHO	2,000					2,161		2,161		2,161
2536896	BARUCH FAMILY SCHOLARSHIP	5,000					5,000		5,000		5,000
2536897	STROUD AND FILPI UNDERGRADUATE	2,000					5,780		5,780		5,780
2536898	SILBERHORN FAMILY BUSINESS SCHO	3,271					5,698		5,698	-2,250	3,448
2536899	KELLEY EMPOWERMENT SCHOLARSHI	2,000					0		0		0
2536903	CHAD & DEBORAH KANE SCHOLARSHI	2,818					5,232		5,232	-2,250	2,982
2536904	ARATI BASU SCHOLARSHIP	2,000					0		0		0
2536906	ERIC HIRSCHFIELD INVESTM BANKING	5,000					5,000		5,000		5,000
2536908	BRIAN & MAYME MCDONALD FAMILY	3,040					5,691		5,691	-2,250	3,441
2536909	CHRISTINE & JAMES HURTSELLERS UN	3,494					4,730		4,730	-2,250	2,480
2536910	COOLEY FAMILY SCHOLARSHIP	2,159					4,475		4,475	-2,250	2,225
2536912	RICHARD I & ROBERTA M HARTMAN	5,341					6,078		6,078	-2,250	3,828
2536913	DAVID L DENNIS UNDERGRADUATE S	3,663					5,864		5,864	-2,250	3,614
2536914	JUDITH SHURE & JAMES R MATTINGL	4,327					7,525		7,525	-2,250	5,275
2536915	PETER J & JACQUELINE J. NAULT UNG	9,001					11,701		11,701	-2,250	9,451
2536916	VENKATARAMANAN FAMILY SCHOLA	2,100					4,180		4,180	-2,025	2,155
2536917	LYNN AND RON FISCHER UGRD SCHL	0					11,250		11,250	-11,250	0
2536918	MICHAEL G EPPERSON UNDERGRADU	6,275					4,726		4,726	-2,250	2,476
2536919	SIMS FAMILY BUSINESS SCHOLARSHIP	18,000					54,678		54,678	-18,000	36,678
2536920	SAS & BAP CORPORATE PARTNER SCH	0					14,725		14,725		14,725
2536921	JOHN & PATTY ROESCH SCHOLARSHIP	3,208					3,347		3,347		3,347
2536922	STEVEN A SPAULDING FAM LEADERS	2,424					4,731		4,731	-2,250	2,481
2536924	JEFF M & MARCIA S FETTIG SCHOLAR	19,658					35,052		35,052	-16,314	18,738
2536925	ROBERT LAUDEMAN MEMORIAL SCH	13,500					32,009		32,009	-13,500	18,509
2536926	IKE G BATALIS BUSINESS SCHOLARSHI	4,625					8,582		8,582	-3,375	5,207
2536927	ROGER AND MARCIA DALL SCHOLARS	2,721					5,538		5,538	-2,700	2,838
2536928	MEGAN MARIE YODER SUSTAINABLE	3,510					11,666		11,666	-3,510	8,156

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2536929	SWOGGER FAMILY SCHOLARSHIP	2,325					4,645		4,645	-2,250
2536933	CHRISTINE & MICHAEL T DREAMER S	4,721					9,417		9,417	-4,500
2536936	DALE & DONNA GETTELFINGER BUS	0					11,250		11,250	-11,250
2536937	HELEN E GIBBONS SCHOLARSHIP IN B	0					6,000		6,000	
2536944	D AND K ARPASI FAMILY SCHOLARSHI	3,000					0		0	
2536946	D. & G. WILSON UNDERREPRESENTED	2,039					2,300		2,300	
2536955	MELISSA COURSON CARSON FINANCE	2,900					2,439		2,439	
2536956	OUT IN INFORMATION TECH SCHOLA	2,000					0		0	
2540001	A. JAMES BARNES SCHOLARSHIP	1,500					3,000		3,000	
2540002	KATHLEEN BAUER MEMORIAL SCHOL	3,000					3,000		3,000	
2540003	DAVID P. CHARLESWORTH MEMORIA	4,500					8,000		8,000	
2540008	CHERYL HARTUNG MEMORIAL SCHOL	1,000					1,000		1,000	
2540009	JANET GRAY HAYES SCHOLARSHIP	3,250					3,250		3,250	
2540010	J. SCOTT HOLLENBACK MEMORIAL SC	1,750					2,000		2,000	
2540011	BINGHAM MCHALE LLP INGROUP SCH	1,500					1,000		1,000	
2540013	SCHUCHMAN FAMILY SCHOLARSHIP	3,600					4,250		4,250	
2540014	IZAAK WALTON LEAGUE SCHOLARSHI	1,000					1,000		1,000	
2540017	EFIGINIA LAO RHODES TIRADO INTL S	10,875					10,000		10,000	-1,125
2540020	DAVID ALLEN SCHOLARSHIP IN LEGAL	6,500					6,000		6,000	
2540021	STUART SINGER DEBATE SCHOLARSHI	3,250					6,000		6,000	-2,250
2540023	JAMES PELLERITE SPEA SUSTAINABILI	0					1,125		1,125	-1,125
2540025	DEAN'S COUNCIL SCHOLARSHIP	5,000					0		0	
2540026	BRAD DUGAN UNDERGRADUATE SCH	1,500					1,500		1,500	
2540027	SCOTT CHILCOTE SCHOLARSHIP	1,500					1,500		1,500	
2540028	O'NEILL ALUMNI ASSOCIATION SCHOL	3,000					4,000		4,000	
2540029	ALAN & DEBORAH ALBRIGHT SCHOLA	2,500					6,000		6,000	
2540032	RICHARD S RUBIN SCHOLARSHIP	3,400					4,250		4,250	
2540033	SCHOLARSHIP FOR EXCELLENCE IN PA	2,000					2,500		2,500	
2540034	HELEN PRATHER TOON SCHOLARSHIP	1,200					0		0	
2540037	DONALD & ANNA ROUTT SCHOLARSH	1,500					1,500		1,500	
2540042	DONNA MCLEAN WLP SCHOLARSHIP	1,000					3,500		3,500	
2540101	ERIN M MCGARVEY SERVICE TO OTHE	1,000					1,500		1,500	
2540103	CHRIS R. AND JERILYN W. LOWERY SC	1,000					1,000		1,000	
2540105	CONGRESSMAN JAMES P JONTZ SCHO	3,500					5,000		5,000	-2,250
2540110	BIRCH BAYH PUBLIC SERVICE	2,500					5,000		5,000	-2,500
2540112	JONATHAN P MACK PUBLIC ADMIN S	2,750					5,150		5,150	-2,250
2540113	PELLERITE NONPROFIT INTERNSHIP S	0					1,800		1,800	-1,800
2540115	BOCH FAMILY SCHOLARSHIP	15,938					18,000		18,000	-10,062
2540116	SPEA DIVERSITY SCHOLARSHIP	1,150					1,350		1,350	-1,350
2540122	GENTILE FAMILY WLP SCHOLARSHIP	3,750					6,000		6,000	-2,250

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2540125	PEDRO & CARMEN AVELLANEDA DIVE	875					2,500		2,500	-1,125 1,375
2540139	PAUL H. O'NEILL SCHOLARSHIP	36,000					144,000		144,000	-90,000 54,000
2540140	NEXTGEN SCHOLARSHIP	3,500					3,000		3,000	3,000
2540200	PATRICIA L. BARNES MEMORIAL SCH	0					1,400		1,400	1,400
2540202	LAUR ANN RAWLINS HINKLE SCHOLA	6,600					7,600		7,600	7,600
2540204	SAMUEL AND BETTY FINK MEMORIAL	4,700					6,000		6,000	6,000
2540205	JOY J. MAYS SCHOLARSHIP	3,000					1,000		1,000	1,000
2540207	RICHARD A BENGTSON SCHOLAR	3,100					3,600		3,600	3,600
2540208	MARY LILLIE WALLACE SCHOLARSHIP	4,900					5,600		5,600	5,600
2540209	EDNA WALTERS SCHOLARSHIP	1,500					1,500		1,500	1,500
2540210	THE JERRY A. MCINTOSH AWARD	1,200					1,500		1,500	1,500
2540211	THE JOHN LEBLANC AWARD	500					500		500	500
2540214	EMIL H. AND LENA WILSON MANGEL	1,400					1,600		1,600	1,600
2540216	DR PHILIP PEAK SCH FUND	15,500					13,000		13,000	13,000
2540218	WILLIAM & MARICA FOX SCHOLARSHI	7,800					9,000		9,000	9,000
2540219	LYDIA GEMMER & JACOB GRAT COLLI	1,500					1,700		1,700	1,700
2540220	ORRA LEE HOPPER MEMORIAL SCHOL	1,000					1,200		1,200	1,200
2540221	FRANK J. MARCHESE SCHOLARSHIP	8,530					12,000		12,000	12,000
2540222	THE OMA CHASTAIN AND LOREN H.	2,500					2,800		2,800	2,800
2540223	NANCY CLARK TEAGARDEN SCH FND	2,100					2,500		2,500	2,500
2540225	RON VENDERLY SCHOLARSHIP	1,700					2,000		2,000	2,000
2540226	RICHARD ALLESEE FAMILY SCHOLARS	7,500					9,000		9,000	9,000
2540227	PATSY EARLES SCHOLARSHIP	2,800					3,200		3,200	3,200
2540228	DONNA BYE HUNT SCHOLARSHIP	0					7,000		7,000	7,000
2540235	DAN, BERTHA AND SONDRRA RABIN SC	16,500					9,000		9,000	9,000
2540236	HARRISON ULA G SCHOLARSHIP	14,000					14,000		14,000	14,000
2540238	NATALIE ANN CHARLES WEIGAND SC	5,000					4,500		4,500	4,500
2540241	JACKI GROVERMAN STUTZMAN SCHL	8,700					7,000		7,000	7,000
2540243	J C JOHNSON SCHL IN MEM OF BARB	2,750					6,500		6,500	-2,250 4,250
2540245	HUDSON HOLLAND SCHOLARSHIP	36,000					55,000		55,000	55,000
2540246	ROBERT H ACKENHUSEN SCHOLARSHI	800					1,000		1,000	1,000
2540247	THE LINKER FAMILY FUND	2,128					2,900		2,900	2,900
2540248	LUCAS K L MEMORIAL SCHOL FD	1,800					2,000		2,000	2,000
2540251	JULIA MARTIN SCHROEDER SCHOLAR	1,000					1,000		1,000	1,000
2540252	HENRIETTA JONES MILLER SCH	8,100					9,500		9,500	9,500
2540253	THOMAS D. SCRITCHFIELD SCHOLARS	1,200					1,500		1,500	1,500
2540254	FREDRICK AND PATRICIA SMITH SCHO	2,600					3,000		3,000	3,000
2540257	LONGFELLOW FAMILY SCHOLARSHIP	1,100					1,300		1,300	1,300
2540258	GEORGE H. ASDELL SCHOLARSHIP IN	14,500					15,700		15,700	15,700
2540259	JOHN & KATE RANSHAW EARLY CHILD	4,750					3,500		3,500	-2,250 1,250

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2540260	SCOTT F AND MARCELLA CAULFIELD S	600					1,500		1,500	1,500
2540261	TILLA M. CRUSER EDUCATION SCHOL	1,300					2,000		2,000	2,000
2540266	JAMES & KAREN KING SCHOLARSHIP	1,000					1,000		1,000	1,000
2540267	LESLIE HOPPER SCHOLARSHIP	500					500		500	500
2540268	CAROLE L. HAHN SECONDARY SS EDU	4,000					2,000		2,000	2,000
2540269	GENE & KATHY JONGSMA GG FOR TE	0					1,000		1,000	1,000
2540272	AMY ROSS SCH FUND	1,200					1,600		1,600	1,600
2540275	SCH OF EDUC ALUMNI SCHOLAR	64,000					66,500		66,500	66,500
2540276	CATHERINE L SMITH MEM SCHOL	42,500					50,000		50,000	50,000
2540281	JEAN ANN FORD FUND FOR EDUC SCH	222,440					18,549		18,549	18,549
2540282	JAMES E WEIGAND SCHOLARSHIP	4,300					3,500		3,500	3,500
2540283	DR ANITA ALDRICH EDUC SCHL	7,500					8,200		8,200	8,200
2540284	JOHN GARY "PONCHO" NEMETH ME	1,000					1,000		1,000	1,000
2540285	DAVID & JUDI PURVIS & FAMILY SCH	2,000					1,500		1,500	1,500
2540286	JACOB HUFFMAN EDUCATION SCHOL	8,200					9,300		9,300	9,300
2540287	METROPOLITAN PRINTING SERVICE S	2,500					2,800		2,800	2,800
2540288	GARY & SHARON KOVENER SCHOLAR	4,000					2,500		2,500	2,500
2540289	SOE DIRECT ADMIT SCHOLARSHIP	0					358,000		358,000	-358,000
2540290	FUTURE ARMSTRONG TEACHER EDUC	5,500					1,400		1,400	1,400
2540291	WENDELL WRIGHT SCH	8,300					9,500		9,500	9,500
2540292	SETH J. BOYD SCHOLARSHIP	1,800					2,000		2,000	2,000
2540293	C.O.T. SCHOLARSHIP	2,500					2,500		2,500	2,500
2540294	CLARA RUTH MEID COMPTON SCHOL	1,000					1,500		1,500	1,500
2540296	SOE CLASS CAMPAIGN SCHOLARSHIP	32,700					26,000		26,000	26,000
2540297	DONALD & ARDITH M JONES SCHOLA	19,700					19,500		19,500	19,500
2540298	GLOBAL GATEWAY FOR TEACHERS SC	10,500					8,500		8,500	8,500
2540299	CALLUMET REGION ROUND ROBIN SC	1,300					1,500		1,500	1,500
2540301	HANS O ANDERSEN SCIENCE EDUCATI	2,000					0		0	0
2540302	DEAN GERARDO M GONZALEZ EDUC S	2,550					5,000		5,000	-2,250
2540303	ROY A ARMISTEAD BICENTENNIAL SC	4,150					4,500		4,500	-2,250
2540305	MARY C CAVALLARO SCIENCE & MAT	3,050					5,500		5,500	-2,250
2540306	SANDRA AND GARY DOWTY SCHOLAR	3,327					14,000		14,000	-5,673
2540308	SUSAN BLOUGH ABBOTT & JOHN C A	5,000					5,000		5,000	5,000
2540310	CTE KATHERINE & JAMES LAZERWITZ	3,500					6,000		6,000	-2,500
2540312	GERARDO M AND MARJORIE A GONZ	775					3,000		3,000	-1,125
2540313	LONGFELLOW-STEVENS GLOBAL GAT	5,000					4,000		4,000	4,000
2540314	SUE A & ROBERT M TALBOT SCIENCE	1,375					2,000		2,000	-1,125
2540315	DOROTHY ELIZABETH LOWE STEWAR	15,500					18,500		18,500	-10,000
2540316	K GENE & BETTY J FARIS SCHOLARSHI	1,100					1,300		1,300	1,300
2540317	SCHOOL OF EDUCATION ALUMNI BOA	1,500					2,000		2,000	2,000

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2540318	MARJORIE ANN PATTISON WHITEHEA	4,600					5,500		5,500	5,500
2540320	OPHELIA C WEITZMAN	2,050					7,500		7,500	3,750
2540324	HELEN V & KENETH S WARBRITTON S	2,500					2,500		2,500	2,500
2540325	JOHN VALENTI SCHOLARSHIP	14,200					19,000		19,000	9,500
2540330	ROBERT W & MARIETTA G EVERITT	19,100					20,000		20,000	-2,500
2540335	RICHARD DANNECKER	11,000					22,000		22,000	-10,000
2540345	DR. DOROTHY LEE HAWKINS-BROOKS	2,550					4,500		4,500	-2,250
2540355	ELDER WATSON DIGGS SCHOLARSHIP	3,500					11,000		11,000	
2540358	STANLEY W. JOHNSON SCHL FOR TEA	1,000					0		0	0
2540364	ANNUAL C. HAHN SECONDARY SS SC	5,658					1,000		1,000	1,000
2541234	GAIL E GRIMSHAW MEM SCHOL	5,000					4,000		4,000	4,000
2541235	BEIER MENTAL RET SCH	4,500					2,600		2,600	2,600
2541410	RESIDENTIAL SCHOLARS AHAYWEH S	0					1,238		1,238	-1,238
2542600	DAVID WOODLEY MARCHING HUNDR	0					591		591	591
2542601	WILLIAM ADAM TRUMPET SCHOLARS	2,233					2,991		2,991	2,991
2542602	MARTHA & FRED ARTO MUSIC SCHOL	5,760					3,754		3,754	3,754
2542603	ACHASA BEECHLER SCHOLARSHIP	916					11,943		11,943	11,943
2542604	WILLIAM BELL SCHOLARSHIP	1,524					1,858		1,858	1,858
2542606	MARY BOOK SCHOLARSHIP	413					1,290		1,290	1,290
2542608	LEONARD BERNSTEIN SCHOLARSHIP	8,082					9,667		9,667	9,667
2542609	BARBERA SCHOLARSHIP	4,393					5,647		5,647	5,647
2542610	JULIA B.BRABSON SCHOLARSHIP	819					924		924	924
2542612	CLAUS, EMMA H SCHOLARSHIP	63,826					130,242		130,242	130,242
2542613	BILL & MARY GASSER SCH/FELL	28,097					39,456		39,456	39,456
2542614	MAVIS MCRAE CROW SCHOLARSHIP	5,863					25,456		25,456	25,456
2542615	JEANNETTE DAVIS SCHOLARSHIP	5,854					6,890		6,890	6,890
2542616	ALFONSO DEMILIA SCHOLARSHIP	1,438					1,874		1,874	1,874
2542617	WILLIAM & MARCIA FOX SCHOLARSHI	4,230					5,514		5,514	5,514
2542619	EVA HEINITZ CELLO SCHOLARSHIP	31,230					59,206		59,206	59,206
2542620	WILLI APEL EARLY SCHOLARSHIP	6,365					11,598		11,598	11,598
2542621	FRED EBBS SCHOLARSHIP	1,729					2,055		2,055	2,055
2542622	LINDA & JACK GILL SCHOLARSHIP	1,836					2,394		2,394	2,394
2542623	RUTH L ELIAS SCHOLARSHIP	1,297					2,642		2,642	2,642
2542624	GERBER CARY M SCHOLARSHIP	627					739		739	739
2542625	MONTANA L GRINSTEAD SCHOLARSHI	289					164		164	164
2542626	ELEANOR FELL SCHOLARSHIP	2,113					5,971		5,971	5,971
2542627	JANIE FRICKE SCHOLARSHIP	399					399		399	399
2542628	FRIENDS OF MUSIC SCHOLARSHIP	97,155					236,801		236,801	236,801
2542629	GIGNILLIAT MUSIC SCHOLARSHIP	1,709					2,004		2,004	2,004
2542630	JOSEPH N GARTON SCHOLARSHIP	4,231					10,546		10,546	10,546

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2542631	JOSEF GINGOLD SCHOLARSHIP	5,873					6,882		6,882	6,882
2542632	GLADYS GINGOLD SCHOLARSHIP	2,906					3,428		3,428	3,428
2542633	R A HAVENS SCHOLARSHIP	5,730					7,136		7,136	7,136
2542635	DOROTHY L HERRIMAN SCHOLARSHIP	62,303					128,384		128,384	128,384
2542637	ERNEST HOFZIMMER SCHOLARSHIP	3,319					4,327		4,327	4,327
2542638	JASCHA HEIFETZ SCHOLARSHIP	7,968					9,328		9,328	9,328
2542641	EUGENE & ELEANOR KNAPIK SCHOLA	24,237					26,501		26,501	26,501
2542644	KLINEFELTER SCHOLARSHIP	1,761					2,114		2,114	2,114
2542645	LUCIE M KOHLMEIER SCHOLARSHIP	6,953					9,712		9,712	9,712
2542646	MICHAEL KUTTNER SCHOLARSHIP	8,022					18,309		18,309	18,309
2542647	HORN-WILLIAM & EMMA SCHOLARS	25,827					65,590		65,590	65,590
2542648	JAY LOVINS SCHOLARSHIP	315					194		194	194
2542649	ARTHUR MASON SCHOLARSHIP	3,502					7,140		7,140	7,140
2542650	MADRIGAL SINGERS SCHOLRSHIP	2,888					6,558		6,558	6,558
2542651	MISC SCHOLARSHIPS-MUSIC	5,000					5,650		5,650	5,650
2542652	KATHERINE V MCFALL SCHOLARSHIP	2,757					1,615		1,615	1,615
2542653	WILFRED C. BAIN MUSIC ALUMNI ASS	4,323					2,819		2,819	2,819
2542654	SUSANN MC DONALD HARP SCHOLAR	2,715					2,958		2,958	2,958
2542655	NATHAN & MARGARET CULVER MILL	5,273					6,876		6,876	6,876
2542656	NINA NEAL SCHOLARSHIP	41,104					74,132		74,132	74,132
2542657	B. WINFRED MERRILL SCHOLARSHIP	1,599					2,470		2,470	2,470
2542660	GEORGE E. POWELL, III SCHOLARSHIP	4,900					3,282		3,282	3,282
2542661	BERNHARD HEIDEN SCHOLARSHIP	2,628					3,442		3,442	3,442
2542663	JUAN ORREGO-SALAS SCHOLARSHIP	2,993					3,670		3,670	3,670
2542664	M A & GILBERT PEART SCHOLARSHIP	1,776					3,174		3,174	3,174
2542665	JASON PARAS SCHOLARSHIP	6,784					7,768		7,768	7,768
2542666	PEMBERTON SCHOLARSHIP	348					408		408	408
2542668	PRESSER FOUNDATION SCHOLARSHIP	0					4,000		4,000	4,000
2542669	ILDEBRANDO PIZZETTI SCHOLARSHIP	500					1,000		1,000	1,000
2542670	W & D ROBERT SCHOLARSHIP	3,361					4,320		4,320	4,320
2542671	AGNES D RICHARDSON SCHOLARSHIP	2,322					3,488		3,488	3,488
2542672	DAGMAR K RILEY SCHOLARSHIP	7,226					9,420		9,420	9,420
2542673	LOUISE M ROTH SCHOLARSHIP	10,091					23,992		23,992	23,992
2542674	RUTH PARR SEPTER SCHOLARSHIP	2,657					5,420		5,420	5,420
2542675	ELSIE SWEENEY SCHOLARSHIP	20,075					27,022		27,022	27,022
2542677	ALBERTA R SCHULZ SCHOLARSHIP	461					1,258		1,258	1,258
2542679	E P STIER SCHOLARSHIP	1,010					1,182		1,182	1,182
2542680	ELIZABETH SCHAEFER SCHOLARSHIP	565					458		458	458
2542681	TERRY C SHIRK SCHOLARSHIP	1,304					1,668		1,668	1,668
2542682	HARRY SUKMAN SCHOLARSHIP	669					786		786	786

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2542683	M SCHLAMP WINTERS-HARP SCHOLA	2,957					10,058		10,058	10,058
2542684	GEORGE & ELIZABETH KRUEGER SCH	662					387		387	387
2542685	T F & EMMA A. CULVER SCHOLARSHI	3,691					16,914		16,914	16,914
2542686	ROE VAN BOSKIRK MEMORIAL SCHOL	1,272					1,473		1,473	1,473
2542687	CARL G. AND MAZELLE VAN BUSKIRK	10,464					4,041		4,041	4,041
2542688	LENNART A. VON ZWEYGBERG CELLO	886					2,042		2,042	2,042
2542690	CHARLES H. WEBB SCHOLARSHIP	2,741					3,732		3,732	3,732
2542691	ANNA WEBER SCHOLARSHIP	1,373					2,794		2,794	2,794
2542693	JANET CORDAY WON SCHOLARSHIP	1,237					1,612		1,612	1,612
2542695	CHARLOTTE STEINWEDEL SCHOLARSH	200					262		262	262
2542696	WILLIAM & BETTY WAMPLER SCHOLA	1,815					1,183		1,183	1,183
2542697	WHITENER FUND FOR BALLET EXCELL	3,501					4,566		4,566	4,566
2542698	LEONARD & MAXINE RYAN MEM. FU	1,211					1,578		1,578	1,578
2542699	THE WOODWIND & THE BRASSWIND	1,727					2,292		2,292	2,292
2542701	THOMAS BEVERSDORF SCHOLARSHIP	784					1,022		1,022	1,022
2542702	SYLVIA FEIBELMAN BUDD/CLARENCE	18,997					16,703		16,703	16,703
2542703	VIVIAN N. HUMPHREYS BUNDY SCHO	1,496					1,337		1,337	1,337
2542704	MARVIN CARMACK MUSIC SCHOLARS	2,857					3,724		3,724	3,724
2542705	ALAN CHEPREGI SCHOLARSHIP	992					651		651	651
2542706	DAVID EISLER SCHOLARSHIP	482					630		630	630
2542707	RICHARD C. GIGAX SCHOLARSHIP	634					595		595	595
2542708	MARGARET H. HAMLIN SCHOLARSHIP	3,459					4,510		4,510	4,510
2542709	BRUCE HUBBARD SCHOLARSHIP	1,223					1,748		1,748	1,748
2542710	SEBOK MUSIC SCHOLARSHIP	31,475					41,048		41,048	41,048
2542712	SUSAN CARTLAND-BODE SCHOLARSHI	8,486					1,978		1,978	1,978
2542713	PATRICIA SORENSON COX SCHOLARS	968					1,282		1,282	1,282
2542714	PHILIP FARKAS HORN SCHOLARSHIP	1,384					1,856		1,856	1,856
2542715	ROY & MARY SAMUELSEN SCHOLARS	753					495		495	495
2542716	HANS & ALICE B. TISCHLER SCHOLARS	1,442					2,656		2,656	2,656
2542719	MILDRED F. YODER SCHOLARSHIP	1,868					3,076		3,076	3,076
2542720	MERLE EVANS SCHOLARSHIP	28,993					65,130		65,130	65,130
2542721	LEE EDWARD SCHROEDER SCHOLARS	8,056					10,502		10,502	10,502
2542722	JERRY E SIRUCEK SCHOLARSHIP	506					902		902	902
2542725	ROBERT E WILLIAMS SINGING HOOSIE	535					698		698	698
2542727	ASHER G. ZLOTNIK SCHOLARSHIP	2,366					1,543		1,543	1,543
2542728	JOHN RICHARDSON JR. VIOLIN SCHOL	2,126					0	0	0	0
2542729	LEONARD HOKANSON CHAMBER MU	954					1,244		1,244	1,244
2542730	LAWRENCE & VERA WHITE PERCUSSI	700					912		912	912
2542731	JANOS STARKER SCHOLARSHIP	1,075					1,414		1,414	1,414
2542732	AUNGST OPERA STUDY SCHOLARSHIP	7,526					3,750		3,750	3,750

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2542733	PETE DELONE SCHOLARSHIP	218					244		244	244
2542734	IRVING & ROSE FELL SCHOLARSHIP	1,670					2,192		2,192	2,192
2542735	SARA & ROBERT LEBIEN SCHOLARSHI	1,740					1,135		1,135	1,135
2542736	SUSAN SUKMAN MCCRAY SCHOLARS	319					416		416	416
2542737	DOROTHY HOFF MITCHELL SCHOLARS	550					718		718	718
2542738	MARCEL MULE SCHOLARSHIP	957					1,180		1,180	1,180
2542739	RAGATZ ORGAN SCHOLARSHIP	802					1,102		1,102	1,102
2542740	DOROTHY REY SCHOLARSHIP	1,032					1,346		1,346	1,346
2542741	FRANCES A. BROCKMAN SCHOLARSHI	6,971					9,088		9,088	9,088
2542742	GAYL W. DOSTER SCHOLARSHIP	2,876					1,977		1,977	1,977
2542743	EDWARD M. STOCHOWICZ	1,665					1,085		1,085	1,085
2542745	ALONZO & MARY LOUISE BRUMMETT	877					573		573	573
2542746	LUCY & SAMUEL CHU PIANO SCHOLA	1,025					1,448		1,448	1,448
2542747	ROSTISLAV DUBINSKY MUSIC SCHOLA	45,661					56,842		56,842	56,842
2542748	GEORGINA JOSHI COMPOSITION COM	5,709					12,698		12,698	12,698
2542749	JOHN MACK MEMORIAL SCHOLARSHI	880					1,210		1,210	1,210
2542750	WALTER & FREDA KAUFMANN MUSIC	1,143					2,666		2,666	2,666
2542751	EARL O BATES FELLOWSHIP	597					790		790	790
2542752	BLOOMINGTON POPS SCHOLARSHIP	620					403		403	403
2542753	D KNOWLES BUSH & R JENNINGS BUS	624					407		407	407
2542754	ROBERT LAMARCHINA SCHOLARSHIP	483					630		630	630
2542756	FRIDAY MUSICALE SCHOLARSHIP	0					750		750	750
2542757	ELLA FITZGERALD SCHOLARSHIP	0					13,500		13,500	13,500
2542758	FRANK J. CHMILEWSKI DOUBLE BASS	12,845					3,624		3,624	3,624
2542759	MARCELLA SCHAHFER GERCKEN BAN	0					9,975		9,975	9,975
2542760	MARILYN KEISER ORGAN SCHOLARSHI	616					874		874	874
2542761	BEN NATHANSON SCHOLARSHIP	619					402		402	402
2542762	NAMITA PAL COMMEMORATIVE AW	331					438		438	438
2542764	JERGER SCHOLARSHIP FUND	0					57,376		57,376	57,376
2542770	CASWELL SISTERS WOMEN IN JAZZ S	0					2,434		2,434	2,434
2542775	ROBERT C RAYFIELD ORGAN SCHOLAL	1,644					2,746		2,746	2,746
2542780	JOHN E BEST FELLOWSHIP	1,751					4,438		4,438	4,438
2542781	OTTO MIESSNER SCHOLARSHIP	2,209					1,326		1,326	1,326
2542783	DWAN HUBLAR MUSIC EDUCATION S	1,894					1,268		1,268	1,268
2542788	RAJIH & DARLENE HADDAWI FOM SC	1,303					849		849	849
2542789	NELLIE WOODS MYERS SCHOLARSHIP	0					150		150	150
2542790	ROBERT ERLAND NEAL MUSIC SCHOL	692					453		453	453
2542791	SCOTT C & KATHRYN SCHURZ FOM SC	3,429					7,500		7,500	7,500
2542794	WILLIAM GAMMON HENRY JR TRUST	0					2,370		2,370	2,370
2542798	JAMES & HELEN PELLERITE FLUTE SCH	826					1,146		1,146	1,146

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										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2542799	AUSTIN B. CASWELL AWARD	2,305					2,114		2,114	2,114
2542800	BARBARA & DAVID JACOBS SCHOLAR	663,930					944,378		944,378	444,378
2542801	MARTIN ELIOT GREY	3,140					4,443		4,443	1,943
2542802	ELEANOR BYRNES FRIENDS OF MUSIC	17,708					29,485		29,485	19,485
2542804	BETH STONER CLARINET SCHOLARSHI	0					2,632		2,632	382
2542805	DONNA & JEAN CREEK-INSTRUMENT	2,835					4,142		4,142	1,642
2542806	DONNE & JEAN CREEK IN VOICE	2,835					6,877		6,877	4,377
2542807	J RICHARD HASLER MUSIC	6,149					4,236		4,236	1,736
2542809	STEPHEN A BACKER MEMORIAL SCHO	722					956		956	956
2542811	MARJORIE GRAVIT FRIENDS OF MUSI	8,025					1,609		1,609	1,609
2542812	DAVID ALBRIGHT FOM MEM SCHOLA	2,107					1,399		1,399	1,399
2542813	WILDA GENE MARCUS PIANO SCHOL	1,139					1,486		1,486	1,486
2542814	GLENN GLASS SCHOLARSHIP	3,276					4,294		4,294	2,044
2542816	GWYN AND BARBARA RICHARDS FAM	1,330					2,140		2,140	2,140
2542818	PATSY EARLES FRIENDS OF MUSIC SC	1,792					2,314		2,314	2,314
2542821	SHAINBERG & NEWMAN FRIENDS OF	1,804					2,404		2,404	2,404
2542823	DAVID C HALL WOODWIND SCHOLAR	2,374					6,628		6,628	6,628
2542825	ERIC D. BATTERMAN MEM. SCHOLAR	4,376					10,090		10,090	10,090
2542826	MARK H HINDSLEY SCHOLARSHIP	437					780		780	780
2542827	MURRAY GRODNER DOUBLE BASS SC	494					700		700	700
2542829	DAVID N BAKER JAZZ SCHOLARSHIP	0					3,191		3,191	0
2542830	WENNERSTROM-PHILLIPS PIANO SCH	7,883					12,917		12,917	10,417
2542831	HARVEY PHILLIPS MEMORIAL SCHOLA	1,448					1,896		1,896	1,896
2542833	ALAN P. BELL FRIENDS OF MUSIC SCH	1,128					508		508	508
2542834	I & C M CRISTINI FRIENDS OF MUSIC S	3,060					3,990		3,990	3,990
2542835	BILL & MARY GASSER SCHOLARSHIP	27,091					36,712		36,712	17,167
2542837	LAWRENCE P HURST MEDAL DOUBLE	7,229					6,938		6,938	6,938
2542838	A JEWELL & D MILLS FRIENDS OF MUS	2,543					1,291		1,291	1,291
2542839	KENDA WEBB FRIENDS OF MUSIC SCH	17,805					20,570		20,570	20,570
2542840	SARA & ROBERT LEBIEN JSOM SCHOL	5,540					3,041		3,041	3,041
2542842	RUTH E. THOMPSON FRIENDS OF MU	21,173					27,604		27,604	27,604
2542844	VIRGINIA A JONES SCHOLARSHIP	2,026					4,126		4,126	4,126
2542846	STEVE ZEGREE VOCAL JAZZ SCHOLARS	3,333					1,098		1,098	1,098
2542847	DAVID HENRY JACOBS MUSIC SCHOLA	1,750					1,141		1,141	1,141
2542848	SAMUEL E. ROSS FOM SCHOLARSHIP	1,495					974		974	974
2542849	RICHARD S & JEANNE HARDY FORKNE	2,415					197		197	197
2542850	KARL O'LESSKER FRIENDS OF MUSIC S	1,611					1,050		1,050	1,050
2542851	HERMAN B WELLS FRIENDS OF MUSIC	1,095					1,428		1,428	1,428
2542852	SUSAN SLAUGHTER TRUMPET SCHOL	2,518					1,675		1,675	1,675
2542853	WALTER CASSEL SCHOLARSHIP	684					892		892	892

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										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2542854	JEAN AND DORIS CREEK IN TRUMPET	3,419					2,228		2,228	2,228
2542855	DOUGLAS & MARGARET STRONG SCH	2,945					4,259		4,259	-2,500
2542856	ALLEN R & NANCY A WHITE MUSIC SC	1,458					951		951	
2542857	ROBERT KRAUS MEMORIAL SCHOLAR	3,188					5,446		5,446	
2542859	JUDITH HANSEN-SCHWAB SINGING H	634					413		413	
2542860	SCOTT C & KATHRYN SCHURZ SCHOLA	8,466					6,389		6,389	-2,500
2542861	SCOTT C & KATHRYN SCHURZ FRIEND	3,069					7,687		7,687	-2,500
2542862	MAXINE RINNE TALBOT MUSIC SCHOL	6,009					4,326		4,326	
2542863	THE NAOMI RITTER SCHOLARSHIP	27,374					27,777		27,777	
2542864	SAMUEL & MARTHA SIURUA SCHOLA	40,272					31,270		31,270	
2542865	COLE & KATE PORTER MEMORIAL	6,081					8,704		8,704	-5,000
2542866	MARCIE TICHENOR SCHOLARSHIP	3,295					5,071		5,071	-2,500
2542868	ROSETTA SAMAROTTO MEMORIAL SC	1,660					866		866	
2542869	DORIS KLAUSING PERRY SCHOLARSHI	972					1,268		1,268	
2542870	FRIENDS OF MUSIC PATSY FELL-BARK	3,593					8,021		8,021	-2,500
2542871	ROBERT M BARKER SCHOLARSHIP	3,616					4,799		4,799	-2,500
2542873	SUSAN CARTLAND-BODE PERFORMA	5,308					6,119		6,119	-2,555
2542874	REDSTEEPER SCHOLARSHIP	901					651		651	
2542875	BRASS INSTRUMENT SCHOLARSHIP-M	5,501					6,579		6,579	-2,990
2542876	DAVID BAKER JR JAZZ SCHOLARSHIP	3,078					4,868		4,868	-2,500
2542877	GEORGE A BILQUE, JR FOM SCHOLAR	21,221					23,058		23,058	
2542878	ESTHER RITZ COLLYER FRIENDS OF M	250					2,500		2,500	-2,500
2542879	WILMA JENSEN ORGAN SCHOLARSHIP	1,022					1,828		1,828	
2542880	GEORGIA MARRIOTT SCHOLARSHIP	6,775					11,041		11,041	-4,955
2542882	ANITA HURSH CAST FRIENDS OF MUSI	6,298					6,610		6,610	-2,500
2542883	JOAN & MARVIN CARMACK FOM SCH	7,622					9,936		9,936	
2542884	FRED WILKINS & RICHARD W BOSSE F	300					392		392	
2542885	MARJORIE F. GRAVIT FRIENDS OF MU	3,234					4,553		4,553	-2,500
2542886	LAWRENCE & CELEST HURST FRNDS	3,464					6,742		6,742	-2,250
2542888	COLLEEN BENNINGHOFF MUSIC SCHO	614					400		400	
2542890	GEORGE W LITTLE JR & BRENDA BAILE	2,500					2,500		2,500	-2,500
2542891	GEO WILLIAM & BRENDA BAILEY LITT	2,500					2,500		2,500	-2,500
2542892	MARIANNE V FELTON FRIENDS MUSIC	5,539					8,145		8,145	-5,000
2542893	GWYN RICHARDS SCHOLARSHIP	3,255					5,450		5,450	-2,500
2542894	GARY J & KATHY Z ANDERSON	16,670					23,281		23,281	-12,500
2542895	PETER STEED MOENCH	3,281					8,394		8,394	-2,767
2542896	VIRGINIA SWANSON/SCHMUCKER SC	65,527					53,421		53,421	
2542897	RAY CRAMER SCHOLARSHIP	1,849					1,426		1,426	
2542898	HARRY F HOUESHEL & FAMILY ME	675					346		346	
2542899	ROBERT A. EDWARDS FRIENDS OF M	5,826					7,596		7,596	

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										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2542901	PERRY J MAULL STUDENT TRAVEL FU	0					2,250		2,250	0
2542902	JACOBS BICENTENNIAL SCHOLARS & F	240,086					673,156		673,156	313,156
2542903	JON VICKERS FILM SCORING AWARD	0					4,500		4,500	2,250
2542904	BILL & LENIS WILLIAMSON MUSIC SC	1,000					5,000		5,000	5,000
2542906	DON H & CYNTHIA MCCALLISTER CRA	0					750,842		750,842	660,842
2542909	GARRY LEE & NANCY GRAY PUCKETT	1,714					3,606		3,606	3,606
2542910	P E MACALLISTER IN VOICE	3,810					4,985		4,985	2,485
2542911	JAMES F MELLICHAMP ORGAN SCHOL	1,645					4,384		4,384	2,134
2542921	ROBERT D SULLIVAN MUSIC SCHOLAR	2,145					2,796		2,796	2,796
2542923	LEWIS FAMILY SCHOLARSHIP IN MUSI	3,272					2,522		2,522	2,522
2542927	GAIL HOMAN ADELE MATHEMATICS S	12,346					22,403		22,403	13,401
2542928	ANDY AND CELCIA UPPER SCHOLARS	1,595					1,038		1,038	1,038
2542930	JOYCE & JAMES GRANDORF FRIENDS	1,988					6,388		6,388	3,688
2542933	WILLIAM C & MARIA M SCHELL MEM	0					130,090		130,090	76,090
2542934	JAY MARK SCHOLARSHIP IN MUSIC	973					1,026		1,026	1,026
2542936	JEANETTE CALKINS MARCHANT FOM	6,077					7,922		7,922	7,922
2542938	DICK & LOUISE JOHNSON FNDN MUSI	2,500					0		0	0
2542940	CAMILLA WILLIAMS VOICE SCHOLARS	204					204		204	204
2542941	RICHARD & ELEANOR OSBORN SCHOL	3,827					5,068		5,068	5,068
2542942	WIEGAND ENDOWED CLARINET SCHO	1,368					0		0	0
2542943	BOONSHOFT FAMILY MUSIC SCHOLA	1,277					1,420		1,420	1,420
2542945	HELEN & LELAND BUTLER FRIENDS M	0					4,127		4,127	1,877
2542946	SANDRA BROWN SHERMAN SCHOLAR	5,000					5,140		5,140	5,140
2542947	WILLIAM GAMMON HENRY CHARITA	53,154					120,000		120,000	120,000
2542949	J.E. PASSET PH.D. & D. S. WEHMAN S	4,567					8,116		8,116	5,866
2542951	SCOTT SCHURZ MUSIC SCHOLARSHIP	1,613					7,090		7,090	4,840
2542954	ANN SCHILLING HARRISON BICENTEN	1,500					4,206		4,206	1,956
2542956	JOHN P. RICHARDSON JR. VIOLIN SCH	0					4,500		4,500	2,700
2542959	CHARLES GORHAM TRUMPET SCHOL	47					4,064		4,064	2,939
2542960	JUDY & GREGG SUMMERVILLE MUSIC	801					1,044		1,044	1,044
2542962	BOOHER & BRYANT -BRASS & WOOD	2,763					1,809		1,809	1,809
2542963	BROWNLEE, ROBERTS & WHITE BROT	4,411					1,239		1,239	1,239
2542964	JIM & JAMIE SELF TUBA SCHOLARSHI	767					1,000		1,000	1,000
2542965	LORETTA FATLAND ZYGMUNT SCHOL	21,060					27,217		27,217	22,728
2542967	WALTER A ZYGMUNT SCHOLARSHIP	21,899					23,540		23,540	14,275
2542968	M BERNICE JONES & CHARLES C JONE	14,718					10,544		10,544	10,544
2542969	RICHARD & JEANNE HARDY FORKNER	3,071					2,557		2,557	2,557
2542970	YUKI HONMA MEMORIAL SCHOLARS	1,390					3,000		3,000	3,000
2542972	ROBERTA BROKAW FLUTE SCHOLARS	906					1,744		1,744	1,744
2542973	HARRY B PETERS ENDOWED SCHOLAR	0					4,938		4,938	2,688

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2542975	JANICE FISHER ALLEN PIANO SCHOLA	1,426					983		983	983
2542977	NANCY ZACHARCZYK PIANO SCHOLAR	2,939					4,028		4,028	4,028
2542979	CURTIS E. SHIRLEY TRUMPET SCHOLA	750					1,186		1,186	1,186
2542980	CHARLES AND LOESJE TROGILA JAZZ	1,125					0		0	0
2542981	DONALD & SONNA MERK MUSIC SCH	13,239					8,096		8,096	8,096
2542984	SVEN-DAVID SANDSTROM COMPOSIT	600					6,940		6,940	6,940
2542985	ROBERT D. EATMAN SCHOLARSHIP	963					342		342	342
2542986	BERT GREENSPAN STRINGS SCHOLAR	619					785		785	785
2542987	PETER JACOBI FRIENDS OF MUSIC SC	563					2,250		2,250	2,250
2542988	ZEHR-DELL MUSIC EDUCATION SCHOL	1,524					995		995	995
2542989	APPLEGATE FAMILY MUSIC SCHOLAR	1,145					958		958	958
2542991	HELEN & LELAND BUTLER FRIENDS OF	2,881					0		0	0
2542992	M DEE STEWART BRASS MUSIC EDUC	1,174					946		946	946
2542993	MCNELLEY MARCHING HUNDRED SCH	1,527					2,674		2,674	2,674
2542996	AVAILABLE FOR USE	460,702					0		0	0
2542998	PATRICE MADURA SCHOLARSHIP	1,462					3,896		3,896	3,896
2542999	WARREN J BRODINE MARK A RHEIN S	1,622					1,172		1,172	1,172
2545001	RUTH GRISWOLD SCHOLARSHIP	0					18,000		18,000	18,000
2545002	WILLIAM D RAMOS LLC SCHOLARSHIP	1,000					0		0	0
2545003	PANTALEONI SCHOLARSHIP	2,000					2,000		2,000	2,000
2545004	LEROY "BUD" GETCHELL SCHOLARSHI	1,000					3,000		3,000	3,000
2545011	RON HALL SCHOLARSHIP UNDERGRA	1,000					2,000		2,000	2,000
2545012	KATE C. REMLEY MEMORIAL SCHOLA	4,000					5,000		5,000	5,000
2545013	OPAL G CONRAD SCH/SPHB	3,000					6,000		6,000	6,000
2545015	JAMES W. CROWE UG AWARD	1,000					2,000		2,000	2,000
2545017	HARRY DIPPOLD SCH	1,000					2,000		2,000	2,000
2545018	WEINBERG WOLF SCHOLARSHIP	2,000					4,000		4,000	4,000
2545019	HRONEK UNDERGRAD SCHOLARSHIP	3,000					6,000		6,000	6,000
2545021	MULL REC SPORTS LEADERSHIP AWA	4,000					5,000		5,000	5,000
2545022	LINDLEY AWARD	500					5,000		5,000	5,000
2545023	GARRETT G EPPLEY SCH	13,000					13,000		13,000	13,000
2545029	JILL BEHRMAN EMERGING LEADERSHI	2,000					4,000		4,000	4,000
2545032	SPH HUDSON HOLLAND SCHOLARSHI	0					126,500		126,500	-126,500
2545036	RUTH V. RUSSELL HUMANITARIN SCH	750					2,000		2,000	2,000
2545038	HURST SCHLAFER SCHOLARSHIP	2,000					6,000		6,000	6,000
2545042	JOHN ADNREW JARBOE MEM SCH	5,000					12,000		12,000	12,000
2545044	EQUITY/JUSTICE PUB HEALTH ISSUES	2,500					3,000		3,000	3,000
2545048	KATHRYN M MCDONALD PUBLIC HEA	0					3,250		3,250	-2,250
2545049	DAVID M. SKIRVIN LEADERSHIP SCHO	2,875					4,125		4,125	-1,125
2545050	JOHNSTON L HOBBS SPORT MANAGE	600					0		0	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2545054	LAUGHLIN SOCIAL & BEHAVIORAL HE	0					8,250		8,250	-2,250	6,000
2545060	RICHARD D SPEAR MEMORIAL	1,250					3,175		3,175	-1,175	2,000
2545063	JEREMY WITKEMPER MEMORIAL SCH	1,750					8,475		8,475	-2,475	6,000
2545065	W W PATTY SCHOLARSHIP	2,000					3,000		3,000		3,000
2545067	JILL H. MEISENHEIMER SCHOLARSHIP	1,000					3,000		3,000		3,000
2545072	VAUGHT FAMILY UNDERGRADUATE S	843					2,157		2,157	-1,157	1,000
2545077	IRSAY FAMILY SPORT MARKETING AN	2,500					2,500		2,500		2,500
2545079	SWIFT/RUSSELL SCH FUND	1,000					2,000		2,000		2,000
2545099	SPH UNDERGRADUATE SCHOLARSHIP	4,000					0		0		0
2545110	MARGARET GARY SUTTER	0					5,071		5,071	-5,071	0
2545214	DIETETICS STUDENT FUND	0					3,986		3,986		3,986
2546250	VALERIE ADAMS MEMORIAL SCHOLA	3,245					5,294		5,294	-2,500	2,794
2546253	EDNA F MUNRO SCHOLARSHIP	500					2,000		2,000		2,000
2546272	RECREATIONAL SPORTS-SCHOLAR	500					0		0		0
2546341	YOGA INSTRUCTOR AWARD	100					250		250		250
2546342	CYCLEFIT LEADER AWARD	100					250		250		250
2546343	MEDLYN MILITARY VETERAN LEADER	1,000					1,500		1,500		1,500
2547403	JULIEANN V. NILSON SCHOLARSHIP	1,500					1,500		1,500		1,500
2547406	LOFTON FAMILY LILLY LIB STUD EMPL	5,000					5,000		5,000		5,000
2548502	KLAUSNER FAMILY ENDOWED NURSI	0					2,700		2,700	-2,700	0
2548503	DR. ANITA ALDRICH NURSING SCHOL	0					4,107		4,107	-4,107	0
2548504	DR. JOYCE S. KROTHER NURSING SCHO	0					1,125		1,125	-1,125	0
2548703	DAC SENIOR SCHOLARSHIP	3,000					4,213		4,213		4,213
2548705	DAVID KRANE SCHOLARS SCHOLARSH	1,500					0		0		0
2548706	SCHOOL OF INFORMATICS (CHIP)	0					6		6		6
2548725	COMPUTER SCIENCE FUND SCHOLARS	19,000					25,313		25,313		25,313
2548726	INFORMATICS STUDENT FUND SCHOL	5,000					16,536		16,536		16,536
2548735	HEISLER COMPUTER SCIENCE SCHOLA	1,000					4,866		4,866		4,866
2548736	SCHNABEL SCHOLARS PROGRAM SCH	1,000					0		0		0
2548737	JACKSON INTELLIGENT SYSTEMS ENG	2,000					1,303		1,303		1,303
2548738	MARTIN SIEGEL SCHOLARSHIP	500					0		0		0
2548745	TELAMON DIVERSITY SCHOLARSHIP	7,900					17,298		17,298	-7,900	9,398
2548750	LUDDY SCHOLARS PROGRAM	184,000					324,882		324,882		324,882
2548765	ACCELERATOR SCHOLARSHIP	15,000					246		246		246
2548770	PETERS COMPUTER SCIENCE SCHOLA	1,400					1,930		1,930		1,930
2548771	PAPE POTEMPA FAMILY SCHOLARSHI	4,500					5,390		5,390		5,390
2548775	LUDDY STUDENT EMERGENCY FUND (	5,000					0		0		0
2548777	SPROUTBOX SHOEBOX SCHOLARSHIP	1,000					0		0		0
2548778	LEI JIANG SHOEBOX SCHOLARSHIP	1,000					0		0		0
2548810	CECIL RICHMOND "CORKY" INFORMA	1,500					4,935		4,935	-2,500	2,435

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2548811	CHENG WU INNOVATION SCHOLARSH	14,000					68,222		68,222	-33,750
2548812	CLIFTON SCHOLARSHIP	4,750					4,862		4,862	-2,250
2548814	DORSEY SCHL IN SCHNABEL SCHOLAR	2,000					1,061		1,061	
2548818	MAURICE D & MARY E PATTERSON FA	0					0		0	0
2548819	MELANIE & DENNIS GROTH SCHOLAR	1,375					2,333		2,333	-1,125
2548820	GIBBS SCHOLARSHIP INNOVATORS-IN	1,500					10,288		10,288	-2,500
2548821	DEB A ALLMAYER SERVE IT BICENT SC	1,110					2,527		2,527	-1,140
2548824	MIRRO UNDERGRADUATE SCHOLARS	2,000					1,097		1,097	
2548825	TELAMON DIVERSITY SCHOLARSHIP	2,000					0		0	0
2548844	SHOEMAKER SCHOLARS PROGRAM S	34,375					29,195		29,195	-9,375
2548845	R C & M B LUDDY SCHNABEL SCHOLA	25,750					24,729		24,729	-11,250
2548846	DESHPANDE SCHL IN THE SCHNABEL	3,750					5,047		5,047	-2,250
2548847	HATFIELD SCHL IN THE SCHNABEL SC	7,470					9,376		9,376	-4,230
2548848	M CHARLOTTE & GERALD BERNBOM	2,000					7,035		7,035	
2548850	SCHNABEL SCHOLARS PROGRAM END	1,125					1,446		1,446	0
2548851	ROBERT & MARGARET BRANDON ME	7,050					11,623		11,623	-2,250
2548852	JOHN J. BALDRIDGE SCHOLARSHIP - C	0					2,224		2,224	
2548970	AIR FORCE ROTC FEE REM SCH	11,000					95,000		95,000	-83,000
2548972	ARMY ROTC FEE REMISSION SCH	0					300,000		300,000	-300,000
2549022	PERCY T ALLEN SCHOL FUND	4,350					3,000		3,000	
2549075	BLGTN H S MEM TO E.O.WOOLEY	0					13,839		13,839	
2549086	HAZEL LYNN BROWN SCH-BLGTN	2,100					2,100		2,100	
2549087	WILLIAM EARL BROWN SCH	38,000					39,000		39,000	
2549092	H B-P B BURNET SCH-BLGTN	20,000					7,500		7,500	
2549109	ROBERT CAVANAUGH SCHOLAR	3,000					0		0	0
2549155	ERNEST DAVIS SCHOLARSHIP	30,000					30,000		30,000	
2549171	DISTINGUISHED ALUMNI FUND	20,000					20,000		20,000	
2549190	JOHN FOSTER DULLES END INC	0					0		0	0
2549243	DELLA J EVANS SCH-BLGTN	0					60,000		60,000	-60,000
2549286	ALICE A FREESE SCH-BLGTN	42,000					28,000		28,000	
2549290	V H & N E FURRY SCH	5,500					3,150		3,150	
2549340	WILL T HALE SCHOLARSHIP	2,000					3,500		3,500	
2549352	CECIL AND INEZ HARLOS SCH	52,000					56,000		56,000	
2549362	CECILIA H HENDRICKS SCHL	1,400					1,400		1,400	
2549392	ELMER W HUNSICKER SCH-BLGTN	12,200					12,200		12,200	
2549438	JOSIE KENT SCHOLARSHIP	2,000					6,000		6,000	
2549504	ESTHER F MASTERS SCH	30,000					20,000		20,000	
2549505	JULIETTE MAXWELL SCH-BLGTN	2,000					2,000		2,000	
2549506	JAMES D MAXWELL END INC	200					200		200	
2549520	WM C MENKE SCHOLARSHIP	8,700					7,500		7,500	

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										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2549535	G & M MORGAN ENDOWED SCH	19,000					14,850		14,850	14,850
2549575	CHARLES NEIZER SCHOLARSHIP	4,000					5,000		5,000	5,000
2549725	RICHARDSON-BOLLMAN SCHOLAR	24,000					20,000		20,000	20,000
2549765	LEWIS C SHEEK SCHOLARSHIP	2,000					950		950	950
2549913	HERMAN B WELLS FACULTY COUN	10,000					9,000		9,000	9,000
2549919	JEPHTHA D WHISENAND END INC	5,000					5,000		5,000	5,000
2549920	DALE E STINEFIELD SCHOLARSHIP	7,000					10,000		10,000	10,000
2549921	VINCENNES LINCOLN SCHOLARSHIP	0					1,400		1,400	1,400
2549922	WIEGMAN SCHOLARSHIP	0					735		735	735
2549923	CYNTHIA ROGERS TATE SCHOLARSHIP	6,000					3,800		3,800	3,800
2549924	TRICIA ELAINE BLACK SCHOL	5,000					3,500		3,500	3,500
2549925	BRUCE SHUCK FAMILY SCHOLARSHIP	0					1,000		1,000	1,000
2550001	BARBARA TRAVIS CORNING MEMORI	16,000					16,350		16,350	16,350
2610001	HERBERT PRESIDENTIAL SCHOLARS FE	6,000					6,000		6,000	6,000
2620306	CENTRAL INDIANA ALUMNI CHAPTER	1,500					1,500		1,500	1,500
2620313	GLBTAA STUDENT PROGRAM & FELLO	3,000					3,000		3,000	3,000
2620665	REVEREND DR ERNEST D BUTLER HU	6,200				1,200	5,000		6,200	6,200
2620822	THOMAS ZAO AND ELLEN CAO EOYAN	0					3,735		3,735	-3,735
2621101	ACCESS TO EXCELLENCE FELLOWSHIP	6,000					2,000		2,000	2,000
2621104	FIELDING ADVOCACY & LEADERSHIP F	6,000					1,000		1,000	1,000
2621107	DIVERSITY INITIATIVE FELLOWSHIP	25,500				1,000	5,000		6,000	6,000
2621112	JUDY & INEZ REECE FELLOWSHIP	1,000					1,500		1,500	1,500
2621114	JAN MARIE CARROLL BICENTENNIAL F	0					1,000		1,000	1,000
2621132	JOHNSON UNDERREPRESENTED STUD	0					6,000		6,000	-6,000
2621133	BOWEN FAMILY FELLOWSHIP	0					3,000		3,000	3,000
2621134	JANE JORGENSEN GRAD INTERNSHIP	0			3,500				3,500	3,500
2621208	RUSSELL & DOROTHY FELLOWSHIP	1,500					0		0	0
2621209	SUSAN BUTLER FELLOWSHIP	0					0		0	0
2621214	CLARENCE & PEGGY MCINTIRE FELLO	20,000					0		0	0
2621240	HOMER E MARSH SCHOLARSHIP FUN	5,000					0		0	0
2621260	FELDMAN DISABLED STUDENT ASSIST	3,000					0		0	0
2621270	EDWARD PINTO SLS SCHOLARSHIP	1,000					780		780	780
2621280	CLASS OF 1952 DISABLED STUDENT F	4,500					0		0	0
2621326	AARON RICHARD HOLME MEMORIAL	2,000					0		0	0
2621520	NEWTON P. STALLKNECHT FELLOWSH	0					1,445		1,445	1,445
2621525	C CLIFFORD FLANIGAN COLLOQUIUM	0					1,393		1,393	1,393
2621561	WERTHEIM SUPPORT FUND IN COMP	0					1,400		1,400	1,400
2621650	UNION BOARD ADVISOR FELLOWSHIP	0					2,000		2,000	2,000
2621657	JOHN A WALLACE UNION BOARD FELL	0					5,000		5,000	5,000
2621686	IMU UNION BOARD FELLOWSHIP	4,000					0		0	0

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RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2621689	EUGENE FLETCHALL UNION BOARD FE	5,500					0		0	0
2623110	GRADUATE STUDIES YIDDISH	2,900					9,387		9,387	9,387
2623115	SARA AND ALBERT REUBEN FELLOWS	7,200					7,200		7,200	7,200
2623201	MIKAL LYNN SOUSA AWARD FOR EXC	750					1,270		1,270	1,270
2623202	MCCORMICK SCIENCE GRANTS	10,500					12,171		12,171	12,171
2623204	PAUL V MCNUTT & KATHLEEN MCNU	24,000					28,192		28,192	28,192
2623205	GENERAL UNRESTRICTED FELLOWSHI	4,700					4,700		4,700	4,700
2623206	GENE PORTTEUS BRANIGIN MEMORI	7,000					8,686		8,686	8,686
2623207	RUSSELL A HAVENS FELL IN FOREIGN	7,700					9,087		9,087	9,087
2623208	BERNICE EASTWOOD COVALT MEMO	3,500					3,500		3,500	3,500
2623209	JAMES H. COON SCIENCES PRIZE	0					841		841	841
2623210	LOUISE MCNUTT GRAD FELLOWSHIP	312,156					663,431		663,431	-324,600 338,831
2623211	CTE ROBERT H FERRELL (GANT) FELLO	13,481					27,456		27,456	-12,500 14,956
2623213	JAMES F. MAURER FELLOWSHIP	160					160		160	160
2623216	ARTS AND SCIENCES ALUMNI FELLOW	0					4,463		4,463	4,463
2623217	FORREST E AND FRANCES H ELLIS FEL	0					28,648		28,648	28,648
2623218	RUTH NORMAN HALLS GRADUATE FE	0					190,253		190,253	190,253
2623219	THE MABEL LADUKE LAUDER FELLOW	100,000					113,676		113,676	113,676
2623220	J STEWART RILEY & DAGMAR K RILEY	0					62,660		62,660	62,660
2623221	MATIAS L. OCHOADA GRAD FELLOWS	0					626		626	626
2623222	ALEXANDER M DOTY MEMORIAL FELL	0					1,821		1,821	1,821
2623223	HERBERT J KIESLING HUMANITARIAN	2,500					994		994	994
2623225	FERNANDUS & ELIZABETH PAYNE FEL	0					34,975		34,975	34,975
2623226	DR'S SIDNEY & BECCA FLEISCHER SCI.	60,000					68,094		68,094	68,094
2623231	SINGELL INTERNSHIP FELLOWSHIP	750					750		750	750
2623232	WRIGHT MEMORIAL FELLOWSHIP	450					450		450	450
2623247	CHARLETON T HODGE AWARD - AFRI	500					500		500	500
2623250	JAY & MARSHA GLAZER FOUNDATION	33,410					27,500		27,500	-27,500 0
2623251	ALICE & THEODORE COHN FELLOWSH	2,397					4,286		4,286	-750 3,536
2623252	GLAZER FAMILY JEWISH STUDIES FELL	12,000					36,266		36,266	36,266
2623254	WALTER CENTER ACHIEVEMENT FUN	1,200					1,200		1,200	1,200
2623255	ROBERT A & SANDRA S BORNS FELLO	58,000					168,476		168,476	168,476
2623269	FOREIGN LANGUAGE SUPPORT FUND	2,900					2,900		2,900	2,900
2623270	CARLOS O MILLER FELLOWSHIP	228,113					260,107		260,107	-12,500 247,607
2623272	MARTHA LOIS WILSON WILLIS GLOBE	0					541		541	541
2623294	GEORGE & RUTH ASDELL FELLOWSHI	5,600					16,455		16,455	16,455
2623295	WILLIAM HENRY HARRISON HARVEY F	0					1,849		1,849	1,849
2623297	LAVENDER FAMILY GRADUATE FELLO	0					2,662		2,662	2,662
2623301	GRADUATE STUDENT RENTENTION F	3,200					2,142		2,142	2,142
2623302	BARBARA C GRAY FELLOWSHIP	3,700					3,700		3,700	3,700

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RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2623313	JOHN R & WENDY L KINDIG FELLOWS	7,268					9,012		9,012	9,012
2623320	IRENE W. MEISTER FELLOWSHIP	11,440				4,497	23,000		27,497	14,997
2623326	ARTS & SCIENCES DEAN'S FELLOWSHI	13,273					23,408		23,408	14,408
2623330	ANNA L HOLMQUEST FELLOWSHIP	29,578					57,106		57,106	32,106
2623352	BORNS FAMILY FELLOWSHIP	14,092					27,797		27,797	15,297
2623388	PHILIP & MARJORIE APPLEMAN STUD	5,000					5,000		5,000	5,000
2623405	BICENTENNIAL JEWISH STUDIES FELL	0					2,515		2,515	2,515
2623415	MARIAN VONLACKUM MACK GRAD F	0					2,250		2,250	0
2623430	ROY SIEBER AFRICAN STUDIES FELLO	500					500		500	500
2623435	LINDA S. WALBRIDGE DOCTORAL FELL	7,750					4,500		4,500	2,250
2623455	LOIS RECASCINO WISE W EUROPEAN	0					1,125		1,125	0
2623491	WEINBERGER FAMILY FELLOWSHIP	0					1,583		1,583	1,583
2623492	ERNA B ROSENFELD FLWP IN JEWISH	0					4,968		4,968	4,968
2623500	H.K. SCHNEIDER MEMORIAL FLWP	0					251		251	251
2623515	LARRY AND DIANE GAMES GRADUAT	0					2,651		2,651	2,651
2623521	MINDY K MILLER SPEECH PATHOLOGY	10,680					22,843		22,843	11,593
2623575	MARY SUZANNE SAVAGE FIELD RSCH	4,919					0		0	0
2623577	DAVID C SKOMP FELLOWSHIP	50,000					50,000		50,000	50,000
2623802	HOLLIS & GRETE JOHNSON ENDOWM	0					5,520		5,520	5,520
2623805	CTE SULLIVAN FELLOWSHIP	0					23,090		23,090	10,590
2624501	EDGAR & ELEANOR PEGLOW FELLOW	0					16,518		16,518	16,518
2624502	VICTOR LIU, PHD MOLECULAR AND C	0					7,178		7,178	7,178
2624606	BLATCHLEY GRADUATE FELLOWSHIP	500					500		500	500
2624608	GEO W BRACKENRIDGE END	2,773					2,800		2,800	2,800
2624609	BRIGGS GRAD FELLOWSHIP	9,400					8,244		8,244	8,244
2624613	SEARS CROWELL FELLOWSHIP	8,000					6,037		6,037	6,037
2624620	ALBERT RUESINK TEACHING AWARD I	0					3,696		3,696	3,696
2624623	C H EIGENMANN BIO FELLOW	2,400					1,576		1,576	1,576
2624624	HERMANN J MULLER MEMORIAL FELL	14,750					29,511		29,511	16,011
2624627	B F FLOYD MEM-MICRO	0					245		245	245
2624628	B F FLOYD MEM PLANT	0					20,093		20,093	20,093
2624629	LAWRENCE M BLATT BIOTECHNOLOG	0					27,075		27,075	27,075
2624631	STIER GRADUATE FELLOWSHIP	500					4,383		4,383	4,383
2624632	JAMES N & MARY DUNN SIEDOW BIO	40,668					55,394		55,394	44,144
2624633	DEAN FRASER FELLOWSHIP	2,083					2,561		2,561	2,561
2624635	MAHLER-WENKERT HEISER GRADUAT	4,813					7,475		7,475	5,225
2624638	HOOVER L C FLSHP FD.BIOLOGY	1,300					4,938		4,938	4,938
2624640	AVAILABLE FOR USE	3,200					0		0	0
2624660	WILLIAM R OGG-FELLOWSHIP	19,762					20,000		20,000	20,000
2624662	DREW SCHWARTZ FELLOWSHIP IN GE	2,600					8,840		8,840	8,840

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2624672	RHOADES MARCUS MEMORIAL FD	700					766		766	766
2624673	HANNA KOLODZIEJSKI FELLOSHIP	3,000					2,741		2,741	2,741
2624674	WILLIAM J. ROWLAND MEMORIAL FE	900					820		820	820
2624675	FRANK W. PUTNAM RESEARCH FELLO	1,100					5,731		5,731	5,731
2624676	GERALD J & SHIRLEY P KURLANDER G	13,244					11,250		11,250	-11,250
2624679	J. WILLIAM & JOAN WHITAKER FLWP	4,109					6,028		6,028	6,028
2624680	ALSTON GENETIC FELLOWSHIP ACCT.	2,100					10,378		10,378	10,378
2624689	AVAILABLE FOR USE	12,000					0		0	0
2624690	WARREN D C -FELLOWSHIP-BIOL	43,000					48,418		48,418	48,418
2624691	JAMES HOLLAND MEMORIAL FELLOW	0					28,390		28,390	28,390
2624692	GEORGE HUDOCK GRADUATE FELLO	1,200					2,190		2,190	2,190
2624693	KONETZKA GRADAUTE FELLOWSHIP F	5,600					15,954		15,954	15,954
2624694	TAYLOR FELLOWSHIP	12,000					41,178		41,178	41,178
2624698	WILLIAM G. ROESSLER MICROBIOLOG	700					1,218		1,218	1,218
2624699	HEISER GRAD FELLOWSHIP	2,500					787		787	787
2624702	WILLIAM G ROESSLER CHEMISTRY FEL	500					500		500	500
2624704	FRANCIS & MILDRED (ECKERTY) WHIT	1,200					2,419		2,419	2,419
2624710	ELMA LANTERMAN FELS	825					900		900	900
2624718	HENRY H. MAHLER AWARD	0					632		632	632
2624719	WILLIAM H. NEBERGALL MEMORIAL F	550					1,073		1,073	1,073
2624721	DAVID A ROTHROCK JR CHEMISTRY FE	1,500					1,500		1,500	1,500
2624744	CARROLL FAMILY FELLOWSHIP	16,137					29,663		29,663	-11,250
2624757	JOHN H.& DOROTHY MCKENZIE SCH/	1,200					1,200		1,200	1,200
2624770	ERNEST CAMPAIGNE CHEMISTRY FELL	4,400					6,129		6,129	6,129
2624774	VERNE L & PAULA A TRINOSKEY FELL	0					2,443		2,443	2,443
2624775	RICHARD SLAGLE FELLOWSHIP	15,338					16,000		16,000	16,000
2624779	MARGARET & ANNE MARIE KUZMITZ	850					850		850	850
2624780	JACK CRANDALL AWARD IN ORGANIC	2,900					6,283		6,283	6,283
2624785	FRIENDS OF CHEMISTRY FELLOWSHIP	11,000					311,144		311,144	311,144
2624788	BERNARD BERK FELLOWSHIP	1,100					913		913	913
2624789	THEODORE C. MAYS CHEMISTRY FELL	4,200					3,455		3,455	3,455
2624790	KRAFT GENERAL FOODS GRADUATE F	7,600					11,118		11,118	11,118
2624791	E.M. KRATZ FELLOWSHIP	0					49,761		49,761	49,761
2624796	PAGET TRAVEL FUND FLWP	0					3,733		3,733	3,733
2624797	DR. LYNEE L. MERRITT FELLOWSHIP	13,000					12,968		12,968	12,968
2624798	BURTON L. APPLETON FELLOWSHIP	6,700					3,448		3,448	3,448
2624799	FELIX HAUROWITZ AWARD	3,300					3,917		3,917	3,917
2624805	CTE CHESTER DAVIS FELLOWSHIP	39,636					78,173		78,173	-35,150
2624810	ROBERT & MARJORIE MANN FELLOW	32,344					66,069		66,069	-30,961
2624820	MARVIN CARMACK GRAD RESEARCH	4,697					10,100		10,100	-5,001

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2624830	RAYMOND SIEDLE FELLOWSHIP	21,339					48,163		48,163	-25,000 23,163
2625226	ALICE FOX PRIZE FELLOWSHIP	3,000					3,000		3,000	3,000
2625268	PRATT ENDOWMENT FELLOWSHIP	0					7,031		7,031	7,031
2625307	SHIFFRIN COGS STUDENT SUPPORT F	2,300					2,300		2,300	2,300
2625410	HORST FRENZ GRAD SCHL IN COMPA	4,415					4,500		4,500	4,500
2625411	SARAH FOGG AND ROBERT HIGHSMIT	7,006					11,736		11,736	11,736
2625417	ANNIE GEDULD MEMORIAL SCHOLAR	500					500		500	500
2625500	RELIGIOUS STUDIES STUDENT FELLO	10,000					10,000		10,000	10,000
2625501	TODD SULLIVAN MEMORIAL FELLOW	9,400					5,708		5,708	5,708
2625502	ACKERMAN-WARSHAW SCHOLARSHI	7,500					5,300		5,300	5,300
2625503	DEVONIA AND STEPHEN STEIN FELLO	2,700					8,756		8,756	8,756
2625510	RELIGIOUS STUDIES STUDENT FUND	10,000					7,536		7,536	7,536
2625535	RELIGION EDUCATION FUND FELLOW	21,000					21,000		21,000	21,000
2625550	K. CUNNINGHAM GRADUATE RESEAR	750					2,739		2,739	2,739
2625700	H.H. CRAWFORD FELLOWSHIP	0					1,021		1,021	1,021
2625701	SUSAN C THRASHER FELLOWSHIP	0					6,898		6,898	6,898
2625721	ECON DIST ALUMNI FELLOWSHIP	1,800					4,009		4,009	4,009
2625733	GRAD STUDENT ECONOMIC AWARD	3,535					3,600		3,600	3,600
2625734	CHRIS CUNNINGHAM GRADUATE FEL	0					8,123		8,123	8,123
2625738	HORSTMANN FELLOWSHIP	20,000					20,000		20,000	20,000
2625750	TAULMAN MILLER MEMORIAL	400					400		400	400
2625795	DANIEL J. DUESTERBERG AWARD FLW	0					3,626		3,626	3,626
2625910	ALBERT WERTHEIM FELLOWSHIP	18,205					32,261		32,261	-12,500 19,761
2626000	BOSE SUMMER FELLOWSHIP	350					1,527		1,527	1,527
2626002	ROSS LOCKRIDGE JR CREATIVE WRITI	0					591		591	591
2626004	SUSAN D. GUBAR & DONALD J. GRAY	7,372					13,681		13,681	-5,625 8,056
2626007	CHANCELLOR'S PROF JUDITH H ANDE	8,058					15,497		15,497	-6,750 8,747
2626009	BURKHART & LUETZELSCHWAB SCHO	1,900					2,000		2,000	2,000
2626010	JOHN ROBERT MOORE MEM. FELLOW	200					200		200	200
2626011	TARKINGTON FELLOWSHIP-ENGLISH	1,400					1,400		1,400	1,400
2626012	ALFRED DAVID MEMORIAL FUND	1,300					1,300		1,300	1,300
2626014	BATTENHOUSE FEL	550					550		550	550
2626015	DAGHLIAN GOUDIE GRADUATE FLWP	2,576					3,000		3,000	3,000
2626017	TALBOT DONALDSON FELLOWSHIP	850					850		850	850
2626020	SANDERS-WEBER FELLOWSHIP	71,767					80,535		80,535	0 80,535
2626021	DUCHOVNAY-LAWLIS GRADUATE SCH	3,353					7,010		7,010	-2,250 4,760
2626024	LOIS DAVIDSON ELLIS GRADUATE FEL	900					900		900	900
2626025	ENGLISH GRADUATE FELLOWSHIP	0					1,411		1,411	1,411
2626043	CULBERTSON-FELLOWSHIP	0					127,200		127,200	127,200
2626058	NOYES ROM AWARD	0					760		760	760

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2626082	MARY ELIZABETH CAMPBELL FELLOW	225					225		225	225
2626088	SUSAN CLEMENTS MEMORIAL FELLO	2,400					2,400		2,400	2,400
2626090	ALBERT WERTHEIM MEMORIAL FELL	0					2,621		2,621	2,621
2626093	JAMES MELVILLE COX FELLOWSHIP	33,396					67,750		67,750	-31,500 36,250
2626097	DAVID H. DICKASON MEMORIAL SCH	0					467		467	467
2626098	WILLIAM RILEY PARKER FELLOWSHIP	0					517		517	517
2626099	JOHN W. ASHTON FELLOWSHIP	1,100					0		0	0
2626211	THEODORE R BOWIE GRADUATE FELL	5,900					6,510		6,510	6,510
2626218	EVAN F. LILLY MEMORIAL FELLOWSHI	1,100					1,143		1,143	1,143
2626220	DIETHER THIMME MEMORIAL FELLO	9,700					6,964		6,964	6,964
2626221	ROY SIEBER FELLOWSHIP FUND	500					1,536		1,536	1,536
2626223	HENRY FIELDING BUTLER MEMORIAL	1,100					1,100		1,100	1,100
2626299	AVAILABLE FOR USE	3,500					0		0	0
2626301	MARY JANE MCINTIRE ENDOWED FEL	30,000					34,000		34,000	34,000
2626302	DEACTIVATE - USE 2526302 FOR KNO	10,000					0		0	0
2626304	THE EVELYN "PAT" GLAZER SCHOLARS	3,900					3,900		3,900	3,900
2626310	USE 2526310 FOR ALMA EIKERMAN	4,000					0		0	0
2626314	USE 2526314 FOR NICKS ENG HUT CE	4,000					0		0	0
2626316	USE 2526355 FOR NICKS HUT GR DESI	1,000					0		0	0
2626319	LOUIS HAWES FELLOWSHIP	3,400					5,264		5,264	5,264
2626327	FINE ARTS FELLOWSHIP	800					0		0	0
2626329	DELLA FRICKE ART AWARD FELLOWS	0					0		0	0
2626330	MARCY MURPHY FELLOWSHIP	0					0		0	0
2626351	USE 2526350 FOR CALDWELL FINE AR	3,000					0		0	0
2626380	USE 2526380 FOR TANNER AWARDS	12,000					0		0	0
2626390	JOHN V BECK FELLOWSHIP IN SOFA	0					0		0	0
2626401	RONALD R SMITH FELLOWSHIP	900					2,758		2,758	2,758
2626402	JOHN ASHTON AWARD-FOLKLOER FEL	1,100					1,033		1,033	1,033
2626403	DORSON DISSERTATION AND PAPER P	3,900					3,900		3,900	3,900
2626404	HENRY GLASSIE AWARD FELLOWSHIP	300					562		562	562
2626405	FOLKLORE OLD-TIME MUSIC AWARD	300					300		300	300
2626406	HARRY ALMA HYATT FELLOWSHIP	500					500		500	500
2626408	FOLKLORE FELLOWSHIP	200					298		298	298
2626601	OLGA RAGUSA FELLOWSHIP	0					21,357		21,357	21,357
2626602	DANTE-RUGGERI FUND ITALIAN CULT	0					1,318		1,318	1,318
2626620	CHARLOTTE F GERRARD FELLOWSHIP	629					684		684	684
2626624	MICHAEL BERKVAM FELLOWSHIP	900					1,351		1,351	1,351
2626625	GRAVIT FELLOWSHIP	0					7,895		7,895	7,895
2626640	LANDER MACCLINTOCK MEMORIAL	1,100					1,200		1,200	1,200
2626641	CAROL ANN BRUSH HOFSTADTER FEL	1,700					2,870		2,870	2,870

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2626651	GRACE P YOUNG FELLOWSHIP	0					17,497		17,497	17,497
2626670	GERTRUDE FORCE WEATHERS FELLO	0					12,499		12,499	12,499
2626673	MARY-MARGARET BARR KOON FELLO	25,500					25,500		25,500	25,500
2626685	ALBERT VALDMAN FELLOWSHIP	800					1,057		1,057	1,057
2626699	NEWMAN FAMILY COMP LIT FELLOW	800					3,454		3,454	3,454
2626902	STEPHEN S. VISHER AWARDS	3,100					4,089		4,089	4,089
2626910	ODLAND GRADUATE FELLOWSHIP	100					502		502	502
2626920	W.R.BLACK LEADERSHIP MEMORIAL F	500					500		500	500
2626930	GEOGRAPHY FELLOWSHIP	0					2,540		2,540	2,540
2627000	ALBERTO & PAULINA A. WAKSMAN F	1,700					1,700		1,700	1,700
2627006	ANNETTE & LARS WILLNAT FELLOWS	0					650		650	650
2627010	DR. LOUIS & MYRNA LEMBERGER ME	1,200					1,200		1,200	1,200
2627200	VAN BENSCHOTEN-RAPOPORT FELLO	5,000					8,423		8,423	8,423
2627201	BRUCE J. DOUGLAS FELLOWSHIP	800					800		800	800
2627202	ALUMNI GEOLOGY FELLOWSHIP	16,300					16,300		16,300	16,300
2627204	DON & MARGIE HATTIN	8,400					8,400		8,400	8,400
2627205	CONOCO PHILLIPS FELLOWSHIP	16,300					35,627		35,627	35,627
2627206	CUMINGS-MALOTT SCHOLARSHIP	0					318		318	318
2627208	MEAD FAMILY IUGFS FELLOWSHIP	1,100					5,628		5,628	5,628
2627211	L PRATT & B DOUGLAS FIELD STATION	0					1,375		1,375	1,375
2627215	TUDOR FELLOWSHIPS	10,900					16,526		16,526	16,526
2627222	BRUCE DOUGLAS & LISA PRATT FIELD	700					700		700	700
2627223	COLLER FAMILY GRADUATE FELLOWS	0					5,623		5,623	5,623
2627230	WILLIAM P RAWLES AWARD	2,200					541		541	541
2627231	CHARLES DEISS MEMORIAL SCHOLAR	800					800		800	800
2627232	GRASSMANN FELLOWSHIP	46,700					37,899		37,899	37,899
2627233	JOHN & MARY DROSTE AWARD	0					1,175		1,175	1,175
2627235	WILLIAM D. THORNBURY FELLOWSHI	7,700					6,563		6,563	6,563
2627237	GALLOWAY/PERRY/HOROWITZ FELLO	0					40,944		40,944	40,944
2627238	PETER S AND SUSAN M DAHL FELLOW	0					4,463		4,463	4,463
2627241	JUDSON MEAD FIELD STATION AWAR	14,500					27,047		27,047	27,047
2627250	STILLWATER MINING GRAD RESEARC	3,000					3,000		3,000	3,000
2627257	JOHN & MARY DROSTE GEOLOGY AW	1,000					1,000		1,000	1,000
2627258	GEORGE M NEVERS MEMORIAL FIELD	1,000					1,000		1,000	1,000
2627260	JAMES ROCKFORD ORGILL FELLOWSH	1,100					21,707		21,707	21,707
2627262	KLUSMAN FAMILY FELLOWSHIP	600					2,330		2,330	2,330
2627263	LAWRENCE TAYLOR STUDENT TRAVEL	4,700					4,700		4,700	4,700
2627264	LIFE IS A RIDE FELLOWSHIP	1,900					2,000		2,000	2,000
2627265	MARGARET & ANNE MARIE KUZMITZ	1,400					701		701	701
2627266	MARY IVERSON FELLOWSHIP	4,000					11,138		11,138	11,138

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2627272	ROBERT C SAENGER FELLOWSHIP	800					3,093		3,093	3,093
2627275	MARY A PARKE GRAD FLWP IN GEOL	2,092					3,846		3,846	-1,575
2627280	RUDMAN PAVILIS GEOPHYSICS RESEA	4,700					9,594		9,594	9,594
2627288	NOEL C KROTHER HYDROGEOLOGY GR	2,800					1,269		1,269	1,269
2627289	ERLE KAUFFMAN PALEOBIOLOGY AW	1,900					672		672	672
2627290	NORMAN KING GRADUATE FIELD RES	1,100					1,802		1,802	1,802
2627507	BLAISDELL FOSTER W JR AWD	1,700					1,537		1,537	1,537
2627520	MARGARETE KOCH MITCHELL FWLP	2,600					2,600		2,600	2,600
2627550	WALTER SALZ FAMILY FELLOWSHIP	1,500					1,500		1,500	1,500
2627576	OSKAR SEIDLIN FELLOWSHIP	0					39,548		39,548	39,548
2627593	E.O. WOOLEY FELLOWSHIP	500					500		500	500
2627710	GILL IMAGE AWARD FELLOWSHIP	37,000					37,000		37,000	37,000
2627711	GILL GRADUATE STUDENT THESIS AW	37,000					37,000		37,000	37,000
2627801	BENJAMIN MOST MEMORIAL FELLOW	1,800					293		293	293
2627802	WALTER H. C. LAVES MEMORIAL FUN	2,900					747		747	747
2627810	KATHARINE C GREENOUGH FELLOWS	1,600					7,062		7,062	7,062
2627812	BILL SIFFIN FELLOWSHIP	900					900		900	900
2627820	POLITICAL SCIENCE GRADUATE FELLO	600					1,411		1,411	1,411
2627830	JOHN P. LOVELL FELLOWSHIP	100					1,363		1,363	1,363
2627850	JOHN V GILLESPIE MEMORIAL FELLO	1,700					5,490		5,490	5,490
2627858	CHRISTOPHER B. SIEGRIST GRADUATE	2,589					5,156		5,156	-2,250
2627875	WENDELL WILLKIE POLITICAL SCIENCE	2,700					2,700		2,700	2,700
2628100	LEIGH A. PARKER FELLOWSHIP	1,000					1,000		1,000	1,000
2628101	FREDERICK W & MILDRED C STOLER F	35,100					81,931		81,931	81,931
2628103	VALERIE J GULICK DISSERTATION FELL	0					2,494		2,494	2,494
2628104	WISEMAN FAMILY FELLOWSHIP FUN	0					8,883		8,883	8,883
2628105	SUSAN O'KELL MEMORIAL AWARD	0					739		739	739
2628106	F. LEE & JESSE BENNS & SKY HISTORY	0					658		658	658
2628107	WAYNE J & F ISABELLE VAN DER WEE	0					5,526		5,526	5,526
2628108	WILLIAM B. COHEN MEMORIAL FELLO	0					4,254		4,254	4,254
2628109	LEO SOLT DISSERTATION TRAVEL AW	0					534		534	534
2628111	HISTORY OF MIDWEST AWARD	0					1,120		1,120	1,120
2628112	JOHN C. ANDRESSOHN SCHOLARSHIP	16,000					32,250		32,250	32,250
2628114	ROBERT F. BYRNES ENDOWMENT	0					3,055		3,055	3,055
2628115	PAUL V. MCNUTT LECTURE SERIES	0					17,376		17,376	17,376
2628116	ROBERT H. FERRELL AND ERIC T. SAN	500					1,234		1,234	1,234
2628119	DEPARTMENT OF HISTORY FELLOWSH	0					90,147		90,147	90,147
2628120	O.O. WINTHER FELLOWSHIPS	0					328		328	328
2628125	THOMAS BROWDER & CAROLYN LEWI	1,000					1,000		1,000	1,000
2628130	GRACE GAIR FELLOWSHIP-CHURCHILL	0					2,479		2,479	2,479

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2628140	RUTH LILLY FELLOWSHIP IN HISTORY	46,213					50,000		50,000	-50,000 0
2628152	CAROLINE A HELMKAMP FELLOWSHIP	16,134					30,888		30,888	-13,374 17,514
2628153	EZRA H & LINDA H FRIEDLANDER FELL	11					0		0	0
2628162	BARRY GROSSBACH FELLOWSHIP	0					193		193	193
2628170	JACK WICKES WAR AND SOCIETY FELL	0					7,448		7,448	7,448
2628171	ARLENE LILLY HISTORY FELLOWSHIP	6,300					30,924		30,924	30,924
2628190	JAMES A WOODBURN FELLOWSHIP	1,313					1,678		1,678	1,678
2628196	RUTH LILLY FELLOWSHIP IN HISTORY	0					50,163		50,163	50,163
2628210	THOREN GRADUATE FELLOWSHIPS	1,900					2,864		2,864	2,864
2628211	JOSEPH MICHAEL TATAREWICZ FELLO	2,900					2,900		2,900	2,900
2628215	HPSC JUBILEE FUND FELLOWSHIP	900					619		619	619
2628220	WESTFALL TRAVEL FELLOWSHIP	3,500					1,965		1,965	1,965
2628710	BYRNES ENDOWED FELLOSHIP	47,098				8,994	46,000		54,994	54,994
2628720	ARMSTRONG ESSAY CONTEST	1,000					1,000		1,000	1,000
2628725	TUCKER-COHEN FELLOWSHIP	6,775				4,497	23,000		27,497	27,497
2628726	ERNE FELLOWSHIP	243				4,497	8,003		12,500	-12,500 0
2628802	FELIX G ILARRAZ ENDOW INDIA STUDI	2,000					2,000		2,000	2,000
2628810	LARSON FELLOWSHIP	2,000					2,000		2,000	2,000
2629007	REMBRANDT AND AUDREY HILLER FE	0					2,000		2,000	2,000
2629010	CUSHMAN MEMORIAL SCHOLARSHIP	153,009				48,115	260,500		308,615	-36,991 271,624
2629011	CAVANAUGH-PYLE FELLOWSHIP	22,500					14,000		14,000	14,000
2629025	HAROLD & ELAINE FISHER GRAD. SCH	0					3,500		3,500	3,500
2629026	H C FEIGHTNER FELLOWSHIP	0					2,000		2,000	2,000
2629027	MARK & RUTH FERREE FELLOW	0					6,000		6,000	6,000
2629075	JOHN R. NEAL FELLOWSHIP	0					9,000		9,000	9,000
2629300	DR. STEVEN B CHIN FELLOWSHIP	200					200		200	200
2629311	LINGUISTICS STUDENT FELLOWSHIP	1,900					1,900		1,900	1,900
2629312	JOSEPH "CLANCY" CLEMENTS	2,903					5,419		5,419	-2,250 3,169
2629401	NANCY A QUINN MEMORIAL FELLOW	14,200					45,004		45,004	45,004
2629430	ROGER M TEMAN EXCELLENCE IN RES	1,665					2,997		2,997	-1,125 1,872
2629625	C B HENNEL FELLOWSHIP	900					900		900	900
2629630	MARIE S WILCOX SCHOLARSHIP	1,600					1,600		1,600	1,600
2629637	HAZEL KING THOMPSON	12,000					12,000		12,000	12,000
2629673	D A ROTHROCK FELLOWSHIP	1,900					11,561		11,561	11,561
2629675	ROBERT K MEYER GRAD FELLOWSHIP	1,400					2,986		2,986	2,986
2629680	GLENN SCHOBBER MEMORIAL FELLOW	3,400					3,479		3,479	3,479
2629681	THELMA ABELL FELLOWSHIP	2,500					2,500		2,500	2,500
2629685	M.A. STAHL GRAD FELLOWSHIP	1,400					4,927		4,927	4,927
2629690	WILLIAM WILCOX MATH FELLOWSHIP	0					3,600		3,600	3,600
2629693	JAMES P WILLIAMS FELLOWSHIP	200					200		200	200

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2630000	HAWKINS CINEMA AND MEDIA STUDI	0					2,000		2,000	2,000
2630028	MICHEL DUPAGNE AND ALYX LIN GRA	0					3,100		3,100	3,100
2630030	ARNOLT CENTER FOR INVEST JOURNA	45,000				19,700	112,500		132,200	-90,000
2630034	OGAN FUND FELLOWSHIP	0					600		600	600
2630500	J MICHAEL DUNN PRIZE FELLOWSHIP	400					2,141		2,141	2,141
2630522	MYLES & PEG BRAND PHILOSOPHY FE	5,400					3,498		3,498	3,498
2630530	JAMES FIELDS & ANTHONY MOSS FEL	0					44,846		44,846	44,846
2630801	ANDRZEJ ZIEMINSKI FELLOWSHIP	1,000					1,000		1,000	1,000
2630809	SUDESH & SAMIR BOSE FELLOWSHIP	0					4,307		4,307	4,307
2630825	PHYSICS DISTINGUISHED ALUMNI FEL	2,900					2,900		2,900	2,900
2630843	WILLIAM KOSS MEMORIAL AWARD	10,700					10,700		10,700	10,700
2630865	DR J.B. DUTCHER FELLOWSHIP	4,000					4,000		4,000	4,000
2630870	ROLLA R RAMSEY END-FELL	1,918					2,000		2,000	2,000
2630875	BRIAN SEROT FELLOWSHIP	2,700					2,917		2,917	2,917
2630886	KONOPINSKI DISSERTATION AWARD	0					292		292	292
2631100	ROBERT F. BORKENSTEIN FELLOWSHI	0					271		271	271
2631199	ELLIOTT CRIM JUS CAREER FLWP	3,600					3,600		3,600	3,600
2631310	GORDON KATO FELLOWSHIP	8,386					7,859		7,859	-7,859
2631402	DANIEL J. PLEBANEK MEMORIAL FELL	400					1,585		1,585	1,585
2631403	WILLIAM K. ESTES MATHEMATICAL P	14,800					5,728		5,728	5,728
2631404	RICHARD D. YOUNG MEMORIAL FELL	32,200					27,629		27,629	27,629
2631415	GORDON KATO FELLOWSHIP	0					9,103		9,103	9,103
2631416	CZERWINSKI PBS FELLOWSHIP	0					1,346		1,346	1,346
2631450	SALTZMAN GRADUATE STUDENT AW	1,300					1,721		1,721	1,721
2631470	SHARON S BREHM FELLOWSHIP IN PB	0					230,806		230,806	230,806
2631500	KENNETH HELLER STUDENT SUPPORT	2,028					2,202		2,202	2,202
2631504	AMY HOLTZWORTH-MUNROE FLWP P	1,300					2,631		2,631	-1,125
2631505	HARLAN FAM BEHAVIORAL NEUROSCI	7,000					7,000		7,000	7,000
2631506	RICHARD C. AND RITA A. ATKINSON F	12,355					24,662		24,662	-11,250
2631540	ANONYMOUS PSYCHOLOGY FELLOWS	6,137					6,200		6,200	6,200
2631541	JOSEPH & SANDRA STEINMETZ FUND	1,272					2,506		2,506	-1,125
2631542	GEORGE REBEC FAMILY NEUROSCIEN	12,713					24,186		24,186	-10,386
2631543	THIRD CENT FLWP IN PSYCHOLOGICA	1,383					2,627		2,627	-1,125
2631544	EDWARD HIRT & M KATHLEEN MCTIG	1,313					2,551		2,551	-1,125
2631702	JACK SHEEHAM MEMORIAL FELLOWS	0					1,500		1,500	1,500
2631720	TOM AND JAY DARRAGH FUND FELLO	0					2,500		2,500	2,500
2632300	NEATROUR-EDGERTON FELLOWSHIP	17,000					17,000		17,000	17,000
2632302	MARIA CARLSON ENHANCEMENT FU	0					9,037		9,037	9,037
2632306	KOŁODZIEJ EXCELLENCE IN TEACHING	0					248		248	248
2632350	NEATROUR-EDGERTON GRAD FELLO	8,386					16,612		16,612	-7,500

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2632601	USE 2532601 FOR EMERGENCY FUND	1,500					0		0	0
2632603	FOA PEGRAM HARRISON MEMORIAL	9,000					11,432		11,432	11,432
2632605	DEACTIVATE - USE 2532605 FOR FIBE	1,200					0		0	0
2632606	USE 2532606 FOR POZZATI PRIZE	1,000					0		0	0
2632607	FOA FUND FOR ST ART FELLOWSHIP	5,000					0		0	0
2632609	BERNSTEIN-SACHS FAMILY GRADUAT	0					1,500		1,500	1,500
2632693	USE 2532693 FOR CHRISTYL BOGER F	4,000					0		0	0
2632901	GLEN D AND DOROTHY E STEWART F	2,200					9,247		9,247	9,247
2632902	SUTHERLAND FELLOWSHIP	3,600					1,178		1,178	1,178
2632903	KARL F. SCHUESSLER FELLOWSHIP	6,400					1,888		1,888	1,888
2632905	CAROL FROMME MEMORIAL	500					500		500	500
2632906	FRIENDS OF SOCIOLOGY	3,500					3,500		3,500	3,500
2632907	SOCIAL ACTION AWARD	200					263		263	263
2632908	KARL SCHUESSLER ENDOWMENT FUN	4,600					6,795		6,795	6,795
2632910	LINDESMITH SCHOLARSHIP FUND	14,596					12,500		12,500	-12,500
2632911	SHELDON STRYKER GRADUATE FELLO	0					4,359		4,359	4,359
2632920	R. HAROLD AND R. RAY KRUSE FELLO	6,200					2,641		2,641	2,641
2632922	SOCIOLOGY GRADUATE STUDENT FEL	0					2,250		2,250	-2,250
2632936	SHELDON STRYKER GRADUATE FELLO	3,720					2,250		2,250	-2,250
2632950	GERALD D SUTTLES ETHNOGRAPHIC F	0					3,008		3,008	3,008
2632955	SOCIOLOGY AWARDS/OUTSIDE FELLO	3,500					10,167		10,167	10,167
2633201	THEODORE DORF FUND FELLOWSHI	700					3,392		3,392	3,392
2633202	MERLE E SIMMONS FELLOWSHIP	7,000					13,092		13,092	13,092
2633203	HADASSAH R. WEINER FELLOWSHIP	1,800					3,159		3,159	3,159
2633205	TIMOTHY J ROGERS GRADUATE FELLO	0					7,426		7,426	7,426
2633225	AGAPITO REY SCHOLARSHIP	0					14,156		14,156	14,156
2633271	AGAPITO REY FELLOWSHIP	9,600					0		0	0
2633280	DONALD J RISKIND FELLOWSHIP	11,906					12,924		12,924	12,924
2633526	THE WILLIAM H EARLES FUND	0					4,332		4,332	4,332
2633601	ROSEMARY R. SCHWARTZEL FELLOWS	500					500		500	500
2633620	CHARLES AIDMAN (SPOON RIVER) FEL	900					900		900	900
2633625	THEATRE AND DRAMA MEMORIAL A	400					400		400	400
2633630	ROBERT & WILDA CROSBY FELLOWSH	100					866		866	866
2633635	HARMON GRADUATE FELLOWSHIP	11,700					31,861		31,861	31,861
2633642	NOTA SCHOLL MCGREEVEY SCHOLAR	500					500		500	500
2633660	FONTAINE SYER DIRECTING FELLOWS	0					1,742		1,742	1,742
2633690	LEE & DEB NORVELLE FELLOWSHIP	49,000					7,378		7,378	7,378
2634039	HUNGARIAN FELLOWSHIPS	12,000					12,000		12,000	12,000
2635303	ILS STUDENT SUPPORT	10,000					19,641		19,641	19,641
2635306	ROB KLING SOCIAL INFORMATICS FEL	15,000					0		0	0

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RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2635307	KEITH C. KUHN TRI-STATE SCHOLARS	4,250					9,249		9,249	9,249
2635309	THE FRY FAMILY FELLOWSHIP	1,000					764		764	764
2635310	CHARLES A & CHARLES H. DAVIS FELL	5,000					0		0	0
2635311	A RALPH PAPAKHIAN GRADUATE FELL	400					411		411	411
2635313	M G COFFIN FELLOWSHIP	50,760					0		0	0
2635314	CHARLES B. SHAW FELLOWSHIP	9,050					6,302		6,302	6,302
2635315	DAVID R & DOROTHY W OLIVER FELL	1,000					1,142		1,142	1,142
2635320	THE B.J.KISH IRVINE GRADUATE FELL	1,250					1,494		1,494	1,494
2635321	CYNTHIA DUNCAN MEMORIAL FELLO	1,800					0		0	0
2635325	DEBORA SHAW GRAD FELLOW FOR DI	500					587		587	587
2635326	MABEL AND HAROLD PACKWOOD FEL	1,300					1,519		1,519	1,519
2635332	MAY COPELAND FELLOWSHIPS	10,000					20,331		20,331	20,331
2635333	GRUMLING DENNIS AWARD	1,000					374		374	374
2635335	F E HAMMITT FELLOWSHIP	2,820					2,166		2,166	2,166
2635347	YUAN TUNG LI FELLOWSHIP	2,000					2,460		2,460	2,460
2635348	LIB & INFO SCI FELLOWSHIP	15,000					20,117		20,117	20,117
2635356	JANICE KILNER EGLOFF FUND	1,000					996		996	996
2635370	MARGARET I RUFVOLD FELLOW	10,000					0		0	0
2635372	SARAH R REED FELLOWSHIP	60,000					0		0	0
2635376	EVELYN R SICKELS FELLOW	250					703		703	703
2635377	H & M SHARP FELLOWSHIP	1,250					573		573	573
2635378	CLAYTON SHEPHERD FELLOWSHIP	3,000					3,255		3,255	3,255
2635383	SLIS DOCTORAL FELLOWSHIP	4,900					2,510		2,510	2,510
2635574	DR. EDWARD & CECILLA CHOW ENDO	0					4,500		4,500	-4,500
2635575	BENAVENTE LEADERS IN OPT SCHL	0					1,125		1,125	-1,125
2635576	DR. JOSEPH A. BONANNO ASPIRING O	0					1,125		1,125	-1,125
2635577	DR EDWIN C MARSHALL DIV IN VISIO	0					1,125		1,125	-1,125
2635579	DR. NOAH A. BIXLER MEMORIAL SCH	0					4,500		4,500	-4,500
2635620	WRIGHT RESEARCH FELLOWSHIP	132,880				8,288	48,668		56,956	56,956
2636202	W & J REES MS IN ACCOUNTING FELL	1,000					1,200		1,200	1,200
2636211	BUSINESS SCHOOL FELLOWSHIPS	0					10,000		10,000	10,000
2636212	ELVIN S. EYSTER FELLOWSHIP	4,900					4,593		4,593	4,593
2636213	JAMES HONKANEN FELLOWSHIP	3,000					1,628		1,628	1,628
2636214	C&J LAZZARA MEMORIAL FELLOWSHI	13,000					12,323		12,323	12,323
2636216	MULHOLLAND DIVERSITY AWARD	6,000					7,085		7,085	7,085
2636217	LESLIE & JOHN MOORE FELLOWSHIP	2,500					3,415		3,415	3,415
2636218	MIKE RABOLD FUND FELLOWSHIP	5,600					8,164		8,164	8,164
2636219	CHAFEE SHIRK MEMORIAL TRUST FEL	7,000					47,408		47,408	47,408
2636232	HARRY KELSEY, JR DOCTORAL FELLOW	15,000					139,460		139,460	139,460
2636237	JOHN & ESTHER REESE GRADUATE FE	20,000					194,403		194,403	194,403

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RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2636238	JOSEPH PICA MBA FELLOWSHIP	1,000					1,331		1,331	1,331
2636240	ROBERT M. COX, JR. FELLOWSHIP	2,750					4,189		4,189	4,189
2636242	RICHARD & ELAINE BUSHEY FELLOWS	9,500					8,578		8,578	8,578
2636243	TODD B. RICHTER AWARD	3,719					4,398		4,398	4,398
2636244	WIDIGER MBA FELLOWSHIP	100,000					284,741		284,741	284,741
2636256	GEORGE & VERA WAMPLER GREENE F	30,000					27,617		27,617	27,617
2636261	WILLIAM LOCKWOOD MBA FELLOWS	2,500					14,804		14,804	14,804
2636262	WELSH MBA FELLOWSHIPS	2,000					2,014		2,014	2,014
2636264	TERRY INTERNATIONAL FELLOWSHIP	2,000					3,280		3,280	3,280
2636267	ZAHN FAMILY FELLOWSHIP	10,038					11,195		11,195	11,195
2636271	HERSHBERGER ENTREPRENEURIAL SC	6,500					7,654		7,654	7,654
2636272	MBA CLASS 2002 FELLOWSHIP FUND	4,000					2,862		2,862	2,862
2636278	RALPH DAY MARKETING DISSERTATIO	6,000					61,794		61,794	61,794
2636281	W. GEORGE PINNELL SCHOLARSHIP	5,000					5,000		5,000	5,000
2636288	CLAUDE J. BLACK FELLOWSHIP	4,000					0		0	0
2636289	DEBJANI CHATTERJEE FELLOWSHIP	0					2,500		2,500	2,500
2636299	MURRAY FOUNDATION SCHOLARSHIP	6,500					11,524		11,524	11,524
2636300	ACTG FACULTY DOCTORAL FELLOWSH	0					3,337		3,337	3,337
2636309	JON A. OLSON MBA FELLOWSHIP	7,300					11,620		11,620	11,620
2636310	BUSINESS LIFE SCIENCE FELLOWSHIPS	3,600					25,403		25,403	25,403
2636319	GERALD SALAMON ACCOUNTING FEL	28,000					81,707		81,707	81,707
2636320	DAVID GREENE FELLOWSHIP	10,000					28,465		28,465	28,465
2636330	SAGP CLASS OF 2002 FELLOWSHIPS	5,000					9,039		9,039	9,039
2636351	BARBARA A. MCKENZIE FELLOWSHIP	3,000					6,723		6,723	6,723
2636352	MBA CLASS 1996 FELLOWSHIP	2,000					1,843		1,843	1,843
2636354	BILL & MARY GASSER FELLOWSHIPS	35,000					134,198		134,198	134,198
2636356	CLASS 2008 WALT BLACCONIERE STU	1,000					1,000		1,000	1,000
2636366	LLOYD M VAN SCOY FELLOWSHIP	9,000					0		0	0
2636400	TIM BALDWIN DOCTORAL FELLOWSHI	0					2,200		2,200	2,200
2636444	GRADUATE ACCOUNTING PROGRAMS	0					1,290		1,290	1,290
2636468	D R THOMPSON BUS MKTG ACADEM	0					2,158		2,158	2,158
2636474	JANET WITKOWSKI FELLOWSHIP	0					10,409		10,409	10,409
2636479	DR. JOSEPH L. BRADEN FELLOWSHIP	0					7,700		7,700	7,700
2636503	HUGH B. 'JIM' SWEENEY, JR. FELLOWS	1,500					0		0	0
2636510	DENNIS ORGAN PH.D. FELLOWSHIP	2,800					3,212		3,212	3,212
2636525	ADVOCATES FOR MSIS ENRICHMENT	5,000					14,272		14,272	14,272
2636529	RON SUKAMTO DIVERSITY & INCLUSI	1,400					0		0	0
2636536	ALVIN W MARLEY CONSORTIUM FELL	15,000					6,648		6,648	6,648
2636538	RICE CONSORTIUM FELLOWSHIP	0					48,751		48,751	48,751
2636542	MARKETING LEGENDS MBA FELLOWS	4,000					7,628		7,628	7,628

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RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2636545	ERNST & YOUNG, E BUCKMAN MEM F	5,000					7,507		7,507	7,507
2636549	DEPARTMENT OF ODT PHD FELLOWS	10,000					22,081		22,081	22,081
2636567	CATHERINE GUFFIN BAIN GRAD FELLO	5,000					3,767		3,767	3,767
2636571	JOHN HILL FOUNDER'S SCHOLARSHIP	10,000					28,856		28,856	28,856
2636575	P HAVENS MEMORIAL FULL-TIME MB	6,000					5,954		5,954	5,954
2636577	ALLYN CURRY MBA FELLOWSHIP	1,500					1,500		1,500	1,500
2636578	C. MACK MBA CONSORTIUM FELLOW	7,000					6,107		6,107	6,107
2636585	KARL D BAYS MEMORIAL MBA FELLO	15,000					31,974		31,974	31,974
2636587	CRAIG HOLDEN MEMORIAL DOCTORA	2,700					4,092		4,092	4,092
2636593	SAMUEL FRUMER RESEARCH FELLOW	3,000					7,930		7,930	7,930
2636595	WILLIAM O BORIS MBA FELLOWSHIP	20,000					58,470		58,470	58,470
2636600	AVAILABLE FOR FUTURE USE	16,500					0		0	0
2636610	ROBERT & SYLVIA STOHLER FELLOWS	0					7,500		7,500	-7,500
2636615	R. DAVID HOOVER MBA FELLOWSHIP	12,500					57,559		57,559	-12,500
2636620	SWANSON MBA FELLOWSHIP	10,000					37,228		37,228	37,228
2636630	RICHARD & ELAINE BUSHEY MBA FELL	10,000					33,955		33,955	-7,500
2636640	JIM & JOYCE GRANDORF FELLOWSHIP	12,500					29,000		29,000	-12,500
2636650	LILLY FAMILY MBA FELLOWSHIP	10,000					35,849		35,849	-12,500
2636660	WILLIAM E & MARY A DAILY MBA FEL	0					12,500		12,500	-12,500
2636665	P STUART HOLMQUEST MBA FELLOW	35,000					76,996		76,996	-25,000
2636668	JOHN M LEE MBA FELLOWSHIP	12,500					64,372		64,372	-12,500
2636670	JOHN C JADEL MBA FELLOWSHIP	0					16,232		16,232	-12,500
2636675	ASHOK AND SARITA SONI FELLOWSHI	7,500					78,983		78,983	-7,500
2636680	DONALD J RISKIND FINANCE FELLOWS	0					15,733		15,733	15,733
2636685	JUDITH NORMAN DAVIS & KIM G DAV	12,500					40,520		40,520	-12,500
2636712	KENN REYNOLDS MBA FELLOWSHIP	1,500					1,250		1,250	1,250
2636803	GALIN FAMILY FOUNDATION CREATIV	1,500					0		0	0
2636805	PATRICK J HAVENS MEMORIAL KELLE	10,000					23,873		23,873	23,873
2636810	INDIANA MORGAN SCHOLARSHIP	3,000					0		0	0
2636815	LETTMANN FAMILY FELLOWSHIP	25,000					74,259		74,259	-22,500
2636820	SURBER FAMILY DEPAUW + KELLEY FE	0					32,500		32,500	32,500
2636821	GILL FAMILY MBA CONFERENCE FELL	5,000					10,636		10,636	10,636
2636825	HOPKINS-HODDER FAMILY PH.D FELL	2,000					4,650		4,650	-1,125
2636837	P RONALD & SALLY C STEPHENSON P	5,000					12,106		12,106	12,106
2636842	DAN & CATHERINE DALTON PH.D PUB	5,000					20,811		20,811	-2,835
2636855	FRANK AND SANDRA ACITO PHD FELL	2,000					7,962		7,962	7,962
2636868	ROBERT JAMES WALLER DOCTORAL F	20,000					88,762		88,762	88,762
2636870	MISCELLANEOUS MBA CONSORTIUM	0					1,625		1,625	1,625
2636871	ALAN R DENNIS DOCTORAL FELLOWS	2,500					4,391		4,391	-1,125
2636874	LAUREEN MAINES DOCTORAL FELLO	1,200					2,580		2,580	2,580

Indiana University BLOOMINGTON

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2636875	PAUL BINDER MEMORIAL SCHOLARS	0					7,504		7,504		7,504
2636881	CONSORTIUM 50TH ANNIVERSARY FE	5,000					6,648		6,648		6,648
2636895	CHARLIE & CRICKET CLIFFORD MBA F	27,500					111,575		111,575	-22,500	89,075
2636921	FRANK CROWL MEM GRAD ACCOUNT	0					22,830		22,830	-22,830	0
2636922	PETER & MONIKA KROENER DEAN'S I	57,750					67,500		67,500	-25,750	41,750
2636923	ROBERT & JANE ACCT DOCT STUDENT	2,750					7,901		7,901	-2,250	5,651
2636924	JEFF M & MARCIA S FETTIG FELLOWS	11,250					64,324		64,324	-11,250	53,074
2636935	BEDRICK FAMILY FELLOWSHIP	1,250					6,731		6,731	-2,250	4,481
2636943	YJ KIM AND WILLIAM WS JOO MBA FL	12,375					46,548		46,548	-12,375	34,173
2636956	OUT IN INFORMATION TECH FELLOW	2,000					0		0		0
2640002	CHARLES F. BONSER FELLOWSHIP	10,000					20,000		20,000		20,000
2640004	MELISSA LANEY FELLOWSHIP	20,000					29,000		29,000		29,000
2640005	JESSE DEVITTE DISABLED STUDENT FE	1,000					1,250		1,250		1,250
2640006	JESSE DEVITTE ENDOWED FELLOWSHI	2,000					3,000		3,000		3,000
2640007	J. KIRK AND BEATRICE EADS FELLOWS	46,000					73,000		73,000		73,000
2640008	STEVE EISENACH MEMORIAL FELLOW	1,500					1,500		1,500		1,500
2640012	EILEEN MCDAVID MEMORIAL FELLO	1,000					1,000		1,000		1,000
2640013	JOHN S. "JACK" MERRITT FELLOWSHI	2,000					2,500		2,500		2,500
2640014	NEIL NIELSEN FELLOWSHIP	3,000					2,000		2,000		2,000
2640018	ROY W. SHIN FELLOWSHIP	5,000					5,000		5,000		5,000
2640020	DANIEL E. WILLARD WETLANDS FELLO	3,000					3,500		3,500		3,500
2640022	ROBERT H. FROWICK MEMORIAL FELL	2,500					2,500		2,500		2,500
2640025	DEAN'S COUNCIL FELLOWSHIP	30,000					0		0		0
2640026	FELLOWSHIP IN NONPROFIT MANAGE	8,000					8,000		8,000		8,000
2640028	SCOTT CHILCOTE FELLOWSHIP	1,500					1,500		1,500		1,500
2640030	DONALD & ANNA ROUTT FELLOWSHI	1,500					1,500		1,500		1,500
2640031	ROBERT AGRANOFF PH.D. FELLOWSHI	3,000					0		0		0
2640032	PAUL H. O'NEILL FELLOWSHIP	134,900					660,150		660,150	-337,500	322,650
2640035	DAVID AND CECILE WANG FELLOWSH	50,000					20,000		20,000		20,000
2640040	JAMES E SUELFLOW FELLOWSHIP	2,750					3,000		3,000		3,000
2640042	FRED MASON FISHER, PHD ENVSCI FE	1,500					2,000		2,000		2,000
2640047	STEVE ELLER FELLOWSHIP	3,000					2,500		2,500		2,500
2640110	RECINOS ARTS ADMINISTRATION FELL	3,000					3,000		3,000		3,000
2640112	DRS CHARLES R & LOIS RECASINO WIS	0					14,175		14,175	-14,175	0
2640120	JOHN W RYAN FELLOWS PROGRAM	29,494					90,000		90,000	-40,666	49,334
2640140	D & N MEAD PUBLIC AFFAIRS FLWP	46,500					36,000		36,000	-13,500	22,500
2640209	FAY ARGANBRIGHT SCHOLARSHIP FU	3,100					4,500		4,500		4,500
2640210	IDA MEDLYN AWARD	600					700		700		700
2640212	L. C. LARSON AWARD SCHOLARSHIP	1,300					2,200		2,200		2,200
2640214	FRIEDA ALICE RENFRO FELLOWSHIP	1,500					1,500		1,500		1,500

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2640219	ADOLESCENT COUNSELING FELLOWS	26,700					8,500		8,500	8,500
2640221	HOWARD MEHLINGER FELLOWSHIP	2,875					4,000		4,000	2,875
2640226	DR HARRISON HEDLEY WAY FELLOWS	1,200					1,500		1,500	1,500
2640227	THE SHIRLEY H ENGLE FELLOWSHIP E	3,800					4,200		4,200	4,200
2640233	E WAYNE GROSS MEM SCHOLAR	11,200					12,000		12,000	12,000
2640237	MICHAEL MCMULLEN PHOTOGRAPHY	1,300					1,500		1,500	1,500
2640238	R W HOLMSTEDT FELLOWSHIP	8,600					12,000		12,000	12,000
2640243	PIPER CHARITABLE TRUST FELLOWSHI	5,700					9,000		9,000	9,000
2640245	COUNSELING/EDUCPSYCH MASTER'S	6,700					9,500		9,500	9,500
2640248	MILDRED R LOWELL SCHOLAR	3,000					3,500		3,500	3,500
2640249	JOSEPH P. CANGEMI DISSERTATION A	1,000					1,000		1,000	1,000
2640251	MALVINA MCNEIL GRAD PROG ENRIC	7,200					5,000		5,000	5,000
2640254	KEMP SCHOLARSHIPS	6,100					7,000		7,000	7,000
2640256	L.C. AND SHARON LARSON FELLOWSH	2,800					2,800		2,800	2,800
2640260	GRADUATE STUDENT ASSISTANCE A	800					1,000		1,000	1,000
2640261	CRAIG MEMORIAL FELLOWSHIP	17,000					16,000		16,000	16,000
2640262	JEROME C. HARSTE FELLOWSHIP	20,100					19,500		19,500	19,500
2640263	LEO AND JEAN FAY FELLOWSHIP FUN	17,000					18,000		18,000	18,000
2640265	M A & GILBERT PEART FELLOART SCH	2,700					2,500		2,500	2,500
2640266	NANCY LOIS KAYE MEM FEL	1,100					1,500		1,500	1,500
2640267	RUTH STRICKLAND MEM FEL	16,600					15,000		15,000	15,000
2640269	ACHASA BEECHLER FELLOWSHIP/L-ED	9,500					12,000		12,000	12,000
2640270	ELIZABETH A GREENLEAF FELLOWSHI	4,700					6,000		6,000	6,000
2640271	DARLENE K. GERSTER FLWP FOR PSY	65,000					67,360		67,360	67,360
2640276	DRS WILLIAM & CAROL E MALLOY TR	11,613					6,000		6,000	6,000
2640280	ADULT EDUCATION FACULTY RECOGN	941					1,416		1,416	1,416
2640285	ROBERT F ARNOVE TRAVEL FELLOWS	3,000					750		750	750
2640289	IDA GIOTTO MEDLYN FELLOWSHIP	1,800					1,500		1,500	1,500
2640290	EDUCATION EXTERNAL FELLOWSHIPS	180,000				16,000	164,000		180,000	180,000
2640291	CHARLIE & JEANETTE NELMS GRADU	4,000					5,000		5,000	5,000
2640296	MENDEL SHERMAN INSTRUCTIONAL	16,200					17,000		17,000	17,000
2640300	B&S HAWORTH PHILLIPS RESEARCH F	5,000					5,000		5,000	5,000
2640301	CLARK PROF DEV AWARD IN ART EDU	1,200					1,300		1,300	1,300
2640302	DR. NANCY CHISM INTERNATIONAL T	4,700					1,700		1,700	1,700
2640305	POLSGROVE FLWP IN SCHOOL PSYCH	3,875					2,300		2,300	1,175
2640307	MARY MARGARET & DENZIL WEBB RE	5,500					5,000		5,000	5,000
2640310	DRS. LARRY & TRACY TYREE FELLOWS	1,300					1,500		1,500	1,500
2640312	MARY M & DENZIL WEBB SCHOOL AD	3,000					6,000		6,000	6,000
2640315	MARY MARGARET & DENZIL WEBB IS	4,500					22,000		22,000	14,500
2640316	GERARDO M & MARJORIE A GONZALE	5,750					10,000		10,000	7,750

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2640317	DR CAROLE A AMES FLWP IN SUPPOR	16,727					25,000		25,000	-2,273 22,727
2640318	DELANDSHERE & MASON SOE FLWP	2,875					6,000		6,000	-1,125 4,875
2640319	ANNA OCHOA-BECKER INTL TRAVEL F	46,250					25,000		25,000	-6,750 18,250
2640321	DR REBECCA S MORE GRADUATE FELL	6,800					9,000		9,000	
2640323	MARY DUNN & JAMES N SIEDOW FL	0					7,500		7,500	7,500
2640325	VIRGINIA PIPER CHARITABLE TRUST II	5,750					11,000		11,000	-5,250 5,750
2640326	EDSON W SAMPLE FELLOWSHIP	28,481					77,000		77,000	-45,009 31,991
2640330	WOOD-RYNER FAMILY FELLOWSHIP	903					6,000		6,000	-4,193 1,807
2640333	DIXIE P. BJURSTROM FELLOWSHIP	4,250					2,500		2,500	-2,250 250
2640335	VOLP HIGHER ED STUDENT AFFAIR FE	3,000					3,000		3,000	3,000
2640346	MARIANNE MITCHELL COUNSELING F	2,250					8,000		8,000	-2,250 5,750
2640356	ARTHUR W DECABOOTER FELLOWSHI	11,500					12,700		12,700	12,700
2640357	ELDER WATSON DIGGS ENDOWED FE	1,000					1,400		1,400	1,400
2640370	IEA & SCHOOL OF EDUCATION FLWP	2,000					2,000		2,000	2,000
2640380	CUSHENBERRY-BURRELLO EDUC LEAD	1,475					2,600		2,600	-1,125 1,475
2640388	ROBERT H SHAFFER MEMORIAL FUND	3,100					6,000		6,000	6,000
2640901	IST/AVC FELLOWSHIP	11,200					10,000		10,000	10,000
2640902	CLARENCE FOGELSTROM FELLOWSHI	16,700					20,000		20,000	20,000
2641401	PAUL F MUNGER MEMORIAL	1,500					1,500		1,500	1,500
2641402	RICHARD C PUGH RES	600					1,000		1,000	1,000
2641403	MYRTLE M. SCOTT AWARD	1,060					0		0	0
2641404	COUNSELING & ED PSYC RESEARCH F	800					1,000		1,000	1,000
2641405	TRENTHAM GRADUATE TRAVEL FELL	7,000					4,000		4,000	4,000
2641701	LINEBACK FELLOWSHIP FUND	1,100					1,500		1,500	1,500
2641702	DAISY M. JONES & VIVIAN L. JONES SC	18,600					35,000		35,000	35,000
2641703	NEATROUR-MCGLASSON FELLOWSHI	8,000					15,500		15,500	-7,500 8,000
2642501	AUGUST & ANN EBERLE FELLOWSHIP	6,600					7,500		7,500	7,500
2642600	BARBARA & DAVID JACOBS FELLOWS	1,363,679					1,871,135		1,871,135	-1,000,000 871,135
2642601	MARY BOOK FELLOWSHIP	413					0		0	0
2642603	ELLEN CASH GIGNILLIAT FELLOWSHIP	6,343					4,135		4,135	4,135
2642604	JACK & MARILYN MOORE GRAD. FLUT	695					462		462	462
2642605	JOHN E BEST FELLOWSHIP	1,751					0		0	0
2642606	CAROL A. WINGLER MEM FELLOWSHI	5,986					6,736		6,736	6,736
2642607	NAMITA PAL COMMEMORATIVE FELL	331					0		0	0
2642608	EMMA E. CLAUS FELLOWSHIP	63,826					0		0	0
2642609	JULIA B. BRABSON FELLOWSHIP	7,021					5,299		5,299	5,299
2642613	ANNA WEBER FELLOWSHIP	1,373					0		0	0
2642614	MADGE WILSON FELLOWSHIP	2,888					0		0	0
2642615	RAY E. CRAMER GRADUATE FELLOWS	13,270					41,820		41,820	41,820
2642616	ACHASA BEECHLER FELLOWSHIP	916					0		0	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2642617	MAVIS MCRAE CROW MUSIC FELLOW	5,863					0		0		0
2642618	RUTH L. ELIAS FELLOWSHIP	1,297					0		0		0
2642620	JAMEY & SARA AEBERSOLD JAZZ FELL	9,293					13,494		13,494	-7,500	5,994
2642621	JEANNETTE DAVIS FELLOWSHP	5,854					0		0		0
2642622	AGNES DAVIS RICHARDSON FELLOWS	2,322					0		0		0
2642623	PETE DELONE FELLOWSHIP	218					0		0		0
2642624	ALFONSO D'EMILIA FELLOWSHIP	1,438					0		0		0
2642625	PATRICIA SORESON COX FELLOWSHIP	968					0		0		0
2642630	GEORGIA WASH HOLBECK FELLOWSH	8,500					9,830		9,830	-5,000	4,830
2642631	DAVID EISSLER FELLOWSHIP	482					0		0		0
2642632	PHILIP FARKAS HORN FELLOWSHIP	1,384					0		0		0
2642633	ELEANOR FELL FELLOWSHIP	2,113					0		0		0
2642635	T F & EMMA A CULVER FELLOWSHIP	3,691					0		0		0
2642636	ROSE & IRVING FELL VIOLIN FELLOWS	1,670					0		0		0
2642637	WILLIAM & MARCIA FOX FELLOWSHIP	4,230					0		0		0
2642638	JOSEPH N GARTON FELLOWSHIP	4,231					0		0		0
2642639	CARY M GERBER FELLOWSHIP	627					0		0		0
2642640	SARAH JOAN TUCCELLI-GILBERT MEM	9,004					44,201		44,201	-7,500	36,701
2642641	GIGNILLIAT MUSIC FELLOWSHIP	1,709					0		0		0
2642642	LINDA CHALLIS & JACK GILL FELLOWS	1,836					0		0		0
2642643	GLADYS GINGOLD FELLOWSHIP	2,906					0		0		0
2642644	JOSEF GINGOLD VIOLIN FELLOWSHIP	5,873					0		0		0
2642645	BILL & MARY GASSER MUSIC FELLOW	27,091					0		0	0	0
2642646	MARGARAET H HAMLIN FELLOWSHP	3,459					0		0		0
2642647	DOROTHY L. HERRIMAN FELLOWSHIP	62,303					0		0		0
2642649	ARTHUR W. MASON FELLOWSHIP	3,502					0		0		0
2642650	WILLIAM ADAM TRUMPET FELLOWSH	2,233					0		0		0
2642651	RUSSELL A HAVENS FELLOWSHIP	5,730					0		0		0
2642652	BERNHARD HEIDEN FELLOWSHIP	2,628					0		0		0
2642653	EVA HEINITZ CELL FELLOWSHIP	31,230					0		0		0
2642654	ERNEST HOFFZIMMER FELLOWSHIP	3,319					0		0		0
2642655	WILLI APEL EARLY MUSIC FELLOWSHI	6,365					0		0		0
2642656	LEONARD HOKANSON CHAMBER MU	954					0		0		0
2642657	BRUCE HUBBARD FELLOWSHIP	1,223					0		0		0
2642658	MACK H KAY FELLOWSHP	1,523					2,661		2,661		2,661
2642659	KLINEFELTER FELLOWSHIP	1,761					0		0		0
2642660	AUNGST OPERA STUDY FELLOWSHIP	7,526					0		0		0
2642661	E J & ELEANOR KNAPIK FELLOWSHIP	24,237					0		0		0
2642662	SUSAN SUKMAN MCCRAY FELLOWSHI	319					0		0		0
2642663	SUSANN MCDONALD HARP FELLOWS	2,715					0		0		0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2642664	BERNARDO & JOHANNA MENDEL FEL	77,057					59,370		59,370	59,370
2642665	WILFRED C BAIN OPERA FELLOWSHIP	27,229					45,279		45,279	45,279
2642666	B WINFRED MERRILL FELLOWSHP	1,599					0		0	0
2642667	NATHAN & MARGARET CULVER MILL	5,273					0		0	0
2642668	DOROTHY HOFF MITCHELL FELLOWS	550					0		0	0
2642669	NINA NEAL FELLOWSHIP	41,104					0		0	0
2642670	BARBERA FELLOWSHIP	4,393					0		0	0
2642671	JUAN ORREGO-SALAS FELLOWSHIP	2,993					0		0	0
2642672	JASON PARAS FELLOWSHIP	6,784					0		0	0
2642673	MARY & OSWALD G RAGATZ ORGAN	802					0		0	0
2642674	JOHN P RICHARDSON JR VIOLIN FELLO	2,126					0		0	0
2642675	JOSEPH BATTISTA FELLOWSHP	18,824					18,151		18,151	18,151
2642676	RUTH PARR SEPTER FELLOWSHIP	2,657					0		0	0
2642677	LOUISE ROTH FELLOWSHIP	10,091					0		0	0
2642678	LEE EDWARD SCHROEDER FELLOWSHI	8,056					0		0	0
2642679	GYORGY SEBOK FELLOWSHIP	31,475					0		0	0
2642680	WILLIAM BELL FELLOWSHIP	1,524					0		0	0
2642681	JERRY E SIRUCEK FELLOWSHIP	506					0		0	0
2642682	JANOS STARKER CELLO FELLOWSHIP	1,075					0		0	0
2642683	SHULZ FELLOWSHIP	461					0		0	0
2642685	LEONARD BERNSTEIN FELLOWSHIP	8,082					0		0	0
2642686	CHARLOTTE STEINWEDEL FELLOWSHI	200					0		0	0
2642687	EVELYN P STIER FELLOWSHIP	1,010					0		0	0
2642688	ELIZABETH SCHAEFER FELLOWSHIP	565					0		0	0
2642689	HANS & ALICE B TISCHLER FELLOWSHI	1,442					0		0	0
2642690	LUCIE M. KOHLMEIER FELLOWSHIP	6,953					0		0	0
2642691	GIORGIO TOZZI FELLOWSHIP	821					535		535	535
2642693	LENNART A VON ZWEYGBERG CELLO	886					0		0	0
2642694	CHARLES H WEBB MUSIC FELLOWSHI	2,741					0		0	0
2642695	THOMAS BEVERSDORF FELLOWSHIP	784					0		0	0
2642696	LAWRENCE R & VERA I WHITE FELLO	700					0		0	0
2642697	KEN C WHITENER JR FELLOWSHIP	3,501					0		0	0
2642698	ROBERT E WILLIAMS FELLOWSHIP	535					0		0	0
2642699	MARJORIE SCHLAMP WINTERS HARP	2,957					0		0	0
2642710	FRED EBBS FELLOWSHIP	1,729					0		0	0
2642711	NEIL A. BJURSTROM HORN FELLOWSH	1,286					4,545		4,545	-2,250 2,295
2642719	RAPHEAL M PREVOT, JR. MEMO FELL	1,000					3,144		3,144	3,144
2642720	MERLE EVANS FELLOWSHIP	28,993					0		0	0
2642744	THEODORE A GRAMS & EMMA E GRA	16,671					9,277		9,277	9,277
2642747	LUCY & SAMUEL CHU PIANO SCHOLA	1,025					0		0	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2642748	ROSTISLAV DUBINSKY MUSIC FELLOW	45,661					0		0	0
2642749	GEORGINA JOSHI COMPOSITION COM	5,709					0		0	0
2642750	WALTER & FRED KAUFMANN MUSIC	1,143					0		0	0
2642751	JOHN MACK MEMORIAL FELLOWSHIP	880					0		0	0
2642760	MARY COFFMAN TILTON HARPSICHO	17,262					48,216		48,216	-10,000 38,216
2642765	PETER & MONIKA KROENER DEAN'S I	11,924					33,688		33,688	-11,475 22,213
2642770	GEORGINA JOSHI FELLOWSHIP	67,600					93,195		93,195	-25,000 68,195
2642780	GEORGINA JOSHI INTL CAREER DEVEL	271,348					337,340		337,340	-25,000 312,340
2642791	SCOTT C & KATHRYN SCHURZ FOM FE	3,429					0		0	0
2642798	JAMES & HELEN PELLERITE FLUTE FEL	826					0		0	0
2642799	ROBERT C RAYFIELD ORGAN FELLOWS	1,644					0		0	0
2642801	BEDDOW & NORDLOH FRIENDS OF M	2,231					2,581		2,581	2,581
2642802	JULIA BRABSON FELLOWSHIP	819					0		0	0
2642803	TERRY C. SHIRK FELLOWSHIP	1,304					0		0	0
2642804	WALTER & DOROTHY ROBERT FELLO	3,361					0		0	0
2642805	MILDRED F YODER FELLOWSHP	1,868					0		0	0
2642807	HARRY SUKMAN FELLOWSHIP	669					0		0	0
2642808	LEONARD & MAXINE RYAN FELLOWS	1,211					0		0	0
2642809	STEPHEN A BACKER MEMORIAL FELL	722					0		0	0
2642812	ROBERT LAMARCHINA FELLOWSHIP	483					0		0	0
2642813	WILDA GENE MARCUS PIANO FELLO	1,139					0		0	0
2642814	JASCHA HEIFETZ FELLOWSHIP	7,968					0		0	0
2642815	MARVIN CARMACK FELLOWSHIP	2,857					0		0	0
2642816	FRANCES A BROCKMAN FELLOWSHIP	6,971					0		0	0
2642817	DOROTHY REY FELLOWSHIP	1,032					0		0	0
2642818	ELSIE I SWEENEY FELLOWSHIP	20,075					0		0	0
2642819	ILDEBRANDO PIZZETTI FELLOWSHIP	500					0		0	0
2642820	SUSAN CARTLAND-BODE FELLOWSHIP	8,486					0		0	0
2642822	JANET CORDAY WON FELLOWSHIP	1,237					0		0	0
2642823	DAVID C HALL WOODWIND FELLOWS	2,374					0		0	0
2642825	ERIC D. BATTERMAN MEM. FELLOWS	4,376					0		0	0
2642826	MARK H HINDSLEY FELLOWSHIP	437					0		0	0
2642827	WENNERSTROM MUSIC THEORY A I F	3,383					1,699		1,699	1,699
2642829	MURRAY GRODNER DOUBLE BASS SC	494					0		0	0
2642830	ST LUKE'S UMC/GOULDING & WOOD	830					540		540	540
2642831	HARVEY PHILLIPS MEMORIAL SCHOLA	1,448					0		0	0
2642832	DAVID N BAKER JAZZ FELLOWSHIP	0					0		0	0
2642833	ALAN P. BELL FRIENDS OF MUSIC FELL	1,128					0		0	0
2642834	I & C M CRISTINI FRIENDS OF MUSIC F	3,060					0		0	0
2642835	BILL & MARY GASSER FELLOWSHIP	28,097					0		0	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2642837	DAGMAR K. RILEY FRIENDS OF MUSIC	7,226					0		0	0
2642838	LAWRENCE P HURST MEDAL DOUBLE	7,229					0		0	0
2642839	KENDA WEBB FRIENDS OF MUSIC FEL	17,805					0		0	0
2642840	MARGARET HARSHAW FELLOWSHIP	720					470		470	470
2642841	SHAINBERG & NEWMAN FRIENDS OF	1,804					0		0	0
2642842	RUTH E. THOMPSON FRIENDS OF MU	21,173					0		0	0
2642844	VIRGINIA A JONES SCHOLARSHIP	2,026					0		0	0
2642845	WILLIAM S & EMMA S HORN FELLOW	25,827					0		0	0
2642846	STEVE ZEGREE VOCAL JAZZ FELLOWS	3,333					0		0	0
2642851	EARL O BATES FELLOWSHIP	597					0		0	0
2642853	WALTER CASSEL FELLOWSHIP	684					0		0	0
2642855	PATSY EARLES FRIENDS OF MUSIC FEL	1,792					0		0	0
2642857	THE ROBERT KRAUS MEMORIAL FELL	3,188					0		0	0
2642860	MICHAEL KUTTNER FELLOWSHIP	8,022					0		0	0
2642865	MARCEL MULE FELLOWSHIP	957					0		0	0
2642867	CHARLES GORHAM TRUMPET FELLO	47					0		0	0
2642868	ROSETTA SAMAROTTO MEMORIAL SC	1,660					0		0	0
2642869	DORIS KLAUSING PERRY FELLOWSHIP	972					0		0	0
2642872	HARRIETT BLOCK OPERATIC SCHOLAR	3,684					2,402		2,402	2,402
2642875	MARIE ALICE & GILBERT PEART FELLO	1,776					0		0	0
2642877	MARTHA LIPTON SCHOLARSHIP	12,835					14,415		14,415	14,415
2642878	GEORGE A BILQUE, JR FOM FELLOWS	21,221					0		0	0
2642879	WILMA JENSEN ORGAN FELLOWSHIP	1,022					0		0	0
2642880	JACKIE PEMBERTON FELLOWSHIP	348					0		0	0
2642881	ROBERT D SULLIVAN MUSIC FELLOWS	2,145					0		0	0
2642883	JOAN & MARVIN CARMACK FOM FELL	7,622					0		0	0
2642884	FRED WILKINS & RICHARD W BOSSE F	300					0		0	0
2642885	WOODWIND & BRASSWIND FELLOWS	1,727					0		0	0
2642886	LAWRENCE & CELEST HURST FRNDS	3,464					0		0	0
2642889	DR FREDERICK FREEBURNE ENDOW F	64,478					46,389		46,389	46,389
2642895	MARILYN KEISER ORGAN FELLOWSHI	616					0		0	0
2642896	HARRY F HOUDESHEL & FAMILY ME	675					0		0	0
2642897	SOCIETY OF FRIENDS OF MUSIC FELLO	97,155					0		0	0
2642898	HERMAN B WELLS FRIENDS OF MUSIC	1,095					0		0	0
2642899	ROBERT A. EDWARDS FRIENDS OF M	5,826					0		0	0
2642900	WORKSHOP GRADUATE FELLOWSHIP	0					15,000		15,000	-15,000
2642901	WILLIAM GAMMON HENRY CHARITA	53,154					0		0	0
2642904	W RICHARD SHINDLE MUSICOLOGY F	3,360					7,770		7,770	7,770
2642911	JAY MARK FELLOWSHIP IN MUSIC	973					0		0	0
2642926	MARGARET E HILLIS MEM SCHL CHOR	6,486					13,176		13,176	-9,049
										4,127

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2642935	JOYCE & JIM GRANDORF FRIENDS OF	1,988					0		0	0
2642936	JEANETTE CALKINS MARCHANT FOM	6,077					0		0	0
2642938	DICK & LOUISE JOHNSON FNDN MUSI	2,500					0		0	0
2642941	RICHARD & ELEANOR OSBORN FELLO	3,827					0		0	0
2642943	BOONSHOFT FAMILY MUSIC FELLOW	1,277					0		0	0
2642945	L BASS & J MELLICHAMP ORGAN FLW	1,645					0		0	0
2642946	JOHN WINSTON SPANIER CLASSICAL P	20,968					21,354		21,354	-11,250 10,104
2642947	MARK SUDEITH COLLABORATIVE PIA	5,000					10,633		10,633	10,633
2642949	JOANNE E PASSET PHD & DEBORAH S	4,567					0		0	0
2642951	SCOTT SCHURZ MUSIC FELLOWSHIP	1,613					0		0	0
2642959	ANN SCHILLING HARRISON BICENTEN	1,500					0		0	0
2642960	JUDY & GREGG SUMMERVILLE MUSIC	801					0		0	0
2642964	JIM AND JAMIE SELF TUBA FELLOWSH	767					0		0	0
2642968	M BERNICE JONES & CHARLES C JONE	14,718					0		0	0
2642970	YUKI HONMA MEMORIAL SCHOLARS	1,390					0		0	0
2642971	MARY H. WENNERSTROM PHILLIPS M	3,500					14,500		14,500	14,500
2642972	ROBERTA BROKAW FLUTE FELLOWSHI	906					0		0	0
2642973	HARRY B PETERS ENDOWED FELLOWS	0					0		0	0
2642974	NANCY & CYRUS C MCNUTT ORGAN S	6,271					6,690		6,690	6,690
2642976	GARRY LEE & NANCY GRAY PUCKETT	1,714					0		0	0
2642979	CURTIS E. SHIRLEY TRUMPET FELLOW	750					0		0	0
2642980	JEANNETTE BREDIN VOICE FLWP	10,845					7,069		7,069	7,069
2642981	DAVID HENRY JACOBS OVERSEAS FELL	14,297					10,272		10,272	10,272
2642982	GWYN & BARBARA RICHARDS FAMILY	1,330					0		0	0
2642984	SVEN-DAVID SANDSTROM COMPOSIT	600					0		0	0
2642985	ROBERT D. EATMAN FELLOWSHIP	963					0		0	0
2642987	PETER JACOBI FRIENDS OF MUSIC FL	563					0		0	0
2642988	MUSIC DEAN'S DISSERTATION PRIZE E	0					7,574		7,574	7,574
2642993	MCNELLEY MARCHING HUNDRED FEL	1,527					0		0	0
2642995	JACOBS BICENTENNIAL SCHOLARS FEL	240,086					0		0	0
2642996	CASWELL FAMILY MUSIC FELLOWSHI	1,446					622		622	622
2642998	PATRICE MADURA FELLOWSHIP	1,462					0		0	0
2643167	PREHISTORIC ARCH-FELLOWSHIP	0					0		0	0
2644301	THE KOREAN PROGRAM FUND FELLO	8,000					8,000		8,000	8,000
2644402	JESSE FINE FELLOWSHIP	5,000					5,000		5,000	5,000
2645001	LUCILE M. SWIFT & MONA M. RUSSEL	1,000					2,000		2,000	2,000
2645002	MARJORIE P. PHILIPS FELLOWSHIPS	1,000					2,000		2,000	2,000
2645003	JOHN R. ENDWRIGHT FELLOWSHIPS	1,000					2,000		2,000	2,000
2645004	SPIKE DIXON ATHLETIC TRAINING AW	5,000					4,000		4,000	4,000
2645005	COOPER SCHOLARSHIP GRADUATE	1,000					2,000		2,000	2,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2645021	UPDYKE PRESIDENT'S CHALLENGE FEL	4,000					4,000		4,000	4,000
2645025	MOHAMMAD R. TORABI SCHOLARSHI	1,000					2,000		2,000	2,000
2645027	C. EVERETT KOOP HIV/AIDS RESEARC	4,000					2,000		2,000	2,000
2645029	JANET R MAC LEAN FELLOWSHIP ON	2,000					1,000		1,000	1,000
2645031	DR. ANITA ALDRICH FELLOWSHIP AW	6,000					3,000		3,000	3,000
2645032	JOYCE ARTHUR FELLOWSHIP	1,000					2,000		2,000	2,000
2645034	SCHRADER FAMILY FELLOWSHIP	1,000					1,000		1,000	1,000
2645037	D KIRBY ADOLESCNT SEXUAL HLTH RS	0					1,027		1,027	1,027
2645038	HINTON, STAGER, & TANNER WOME	1,000					1,000		1,000	1,000
2645041	RODERICK PAIGE FELLOWSHIP	5,250					4,000		4,000	4,000
2645042	LUCINDA GANT COUSINS MEMORIAL	600					1,500		1,500	1,500
2645043	SMART SCHOLAR FELLOWSHIP	2,500					0		0	0
2645044	EQUITY/JUSTICE PUB HEALTH ISSUES	2,500					3,000		3,000	3,000
2645045	WILLIAM J. BAILEY ASSISTANTSHIP	0					27,096		27,096	27,096
2645048	DONALD J LUDWIG FELLOWSHIP	1,500					2,000		2,000	2,000
2645049	PAY IT FORWARD FELLOWSHIP	1,375					5,125		5,125	-1,125 4,000
2645053	HEWD LEGENDS ASSISTANTSHIP	0					144		144	144
2645054	LAUGHLIN SOCIAL & BEHAV FELLOWS	3,750					2,250		2,250	-2,250 0
2645055	IUB KINESIOLOGY STUDENT FELLOWS	0					9,219		9,219	9,219
2645057	THIEL DOCTORAL STUDENT SUPPORT	0					1,014		1,014	1,014
2645061	FRANK FAMILY FLWP FOR SPORTS ME	1,525					8,475		8,475	-2,475 6,000
2645073	JEFFREY J. AND LESA LORENZEN HUBE	0					5,250		5,250	-2,250 3,000
2645077	MARIAN GODEKE MILLER FELLOWSHI	4,000					5,000		5,000	5,000
2645078	WALTER JAMEISON MEMORIAL FELLO	0					2,500		2,500	-2,500 0
2645082	ADRIENNE LUEGERS MEMORIAL FLW	3,000					6,000		6,000	6,000
2645083	CHURCH & DWIGHT POST-DOC FELLO	0	23,520			4,497	41,657		69,674	69,674
2645099	HAL MORRIS RESEARCH AWARD	1,500					3,000		3,000	3,000
2647100	KENNETH & LOUISE YAHNE	3,087					5,990		5,990	-2,350 3,640
2647130	JAMES G RICHMOND	16,000					19,136		19,136	-7,000 12,136
2647135	V WILLIAM & NANCY B HUNT	43,750					106,812		106,812	-53,750 53,062
2647140	PATRICK L. BAUDE FELLOWSHIP	7,500					16,162		16,162	-7,500 8,662
2647145	JAMES M CARR	0					8,466		8,466	-7,500 966
2647150	R NEIL & MICHELE K IRWIN	8,000					10,414		10,414	-4,200 6,214
2647155	BOSE MCKINNEY & EVANS	17,500					36,106		36,106	-17,500 18,606
2647165	SCOTT N FLANDERS	17,500					29,445		29,445	-12,500 16,945
2647170	DAVID GREENE & BARBARA BEALER	50,000					100,000		100,000	-50,000 50,000
2647175	MAURER MTP FELLOWSHIP	586,000					1,122,622		1,122,622	1,122,622
2647200	AMAN & GREENHOUSE STUDENT SUP	4,000					14,339		14,339	14,339
2647201	FRANK MOTLEY ADMISSIONS SUPPOR	5,000					17,734		17,734	17,734
2647204	JOHN R AX FELLOWSHIP	2,000					2,886		2,886	2,886

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2647205	DAVID D BANTA LAW AWARD	3,000					7,848		7,848	7,848
2647206	BALFOUR SCHOLARSHIP	4,000					5,726		5,726	5,726
2647207	HARRIET BEASLEY FELL	32,000					52,834		52,834	52,834
2647208	GARY L. & DENISE B. BIRNBAUM SCH	7,500					12,204		12,204	12,204
2647210	RICHARD & JUDITH RHODES FELLOWS	3,500					4,284		4,284	4,284
2647211	S.H. AND S. DILLIN SCHOLARSHIP	6,000					9,465		9,465	9,465
2647218	HOWARD J COFIELD FELLOWSHIP	4,000					6,801		6,801	6,801
2647223	RUTH L ELIAS FELLOW LAW	3,500					2,645		2,645	2,645
2647224	THE ESKENAZI FELLOWSHIP	12,300					19,589		19,589	19,589
2647225	ESLICK G S -FELLOWSHIP	2,000					2,935		2,935	2,935
2647227	FLETCHALL SCHOLARSHIP	2,200					3,271		3,271	3,271
2647228	BERNARD C FRICK SCHOLARSHIP	14,500					22,324		22,324	22,324
2647229	FRIEDLANDER-E & D-FELLOWSHI	9,200					11,311		11,311	11,311
2647230	GARDNER COL K-SCHOLARSHIP	4,800					7,236		7,236	7,236
2647231	BERNARD C GAVIT MEM FUND	4,000					5,243		5,243	5,243
2647235	CHARLES A HALLECK END-FELL	2,300					2,562		2,562	2,562
2647237	GLEN R HILLIS FELLOWSHIP	5,500					8,267		8,267	8,267
2647240	JOHN W HOUGHTON ENDOWED FELL	11,000					13,127		13,127	13,127
2647241	EDWARD L & REBA R LAY BLTN LAW F	7,000					11,110		11,110	11,110
2647242	EFFIE E JORDAN SCHOLARSHIP	200					529		529	529
2647243	FORREST E JUMP FELLOWSHIPS	31,983					0		0	0
2647244	E. W. KINTNER FELL	230,000					113,694		113,694	113,694
2647245	CHARLES & SHIRLEY ZIEMER FELLOWS	10,000					52,974		52,974	52,974
2647246	LAW SCHOOL-BLOOMINGTON	524,500					61,614		61,614	61,614
2647249	LILA B LOUDEN MEM-FELLOWSHP	2,500					2,500		2,500	2,500
2647250	MAGEE ENDOWMENT INC	3,100					3,491		3,491	3,491
2647251	CHARLES W MILLER END INC	900					980		980	980
2647252	ROBT W MCCONNELL MEMORIAL	3,000					3,687		3,687	3,687
2647253	J V & KEITH MASTERS FELLOW	3,500					5,693		5,693	5,693
2647254	SAMUEL L. MITCHELL MEM SCH	500					621		621	621
2647259	KR KABOTH & KA CUNNINGHAM FELL	0					7,097		7,097	7,097
2647260	GOSSMAN FAMILY SCHOLARSHIP/CTE	8,000					16,794		16,794	9,294
2647263	DR. GEORGE N LEWIS LAW FELLOWSH	0					6,120		6,120	6,120
2647264	GENETOS FAMILY FELLOWSHIP	0					2,412		2,412	2,412
2647265	WH PARR JR MEMORIAL FELLOW	2,500					3,525		3,525	3,525
2647266	GLEN & BERNICE HAYNES HILLIS FELL	0					7,582		7,582	7,582
2647272	TIMOTHY M MORRISON PI EXTERNSH	0					11,202		11,202	11,202
2647273	JEFFREY J KENNEDY LAW STUDENT &	0					215,368		215,368	215,368
2647275	BATMAN JUDGE & IRA C. LOAN FELLO	1,000					11,395		11,395	11,395
2647276	LEN FROMM EMERGENCY SCHOLARS	10,000					53,316		53,316	53,316

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2647277	MAURER SCHOOL OF LAW STUDENT S	2,000					6,297		6,297	6,297
2647278	LAWS SCHOOL FELLOWSHIPS-EXTERN	20,000					1,719		1,719	1,719
2647280	ARNOLD H GERBERDING INDIANA LW	2,000					28,979		28,979	28,979
2647281	LEROY & ELEANOR HOFMANN SCHOL	5,500					10,099		10,099	-4,500 5,599
2647282	CHARLES & JEAN BRUESS LAW FELLO	2,750					5,563		5,563	-2,250 3,313
2647283	GENE ECKERTY MEMORIAL FELLOWS	8,000					11,164		11,164	11,164
2647284	TURRELL F C -FELLOWSHIP	10,000					15,417		15,417	15,417
2647285	BERNARD HARROLD FELLOWSHIP	54,620					156,615		156,615	-60,708 95,907
2647287	NORMAN F ARTERBURN SCHOLARSHI	4,200					4,815		4,815	4,815
2647288	BENTSON FOUNDATION FELLOWSHIP	6,500					9,794		9,794	-4,500 5,294
2647289	EDWARD W NAJAM, JR. FELLOWSHIP	22,000					44,011		44,011	-18,000 26,011
2647293	WENDELL WILLKIE FELLOWSHIP	11,000					17,448		17,448	17,448
2647310	DONALD P DORFMAN FELLOWSHIP	21,113					43,545		43,545	-19,137 24,408
2647311	GIBSON-WELLS SCHOLARSHIP FOR EX	1,500					198		198	198
2647312	SYDNEY L & PAMELA STEELE FELLOW	11,750					13,039		13,039	-2,250 10,789
2647313	MARK S & KARIN WOJCIECHOWSKI SC	5,500					9,866		9,866	-4,500 5,366
2647315	MICHAEL & LORI FLANNERY BUS & LA	37,500					65,444		65,444	-22,500 42,944
2647316	BUSINESS LAW AUDIT FELLOWSHIP	5,000					5,420		5,420	5,420
2647317	BRIAN AND BARBARA WILLIAMS FLW	1,500					3,059		3,059	3,059
2647318	HOLLY YOAKUM MEMORIAL FELLOW	2,500					6,526		6,526	6,526
2647321	MICHAEL S MAURER SCHOLARSHIP	5,000					0		0	0
2647322	GEORGE P. SMITH II, FELLOWSHIP	24,500					23,561		23,561	-7,500 16,061
2647325	SOCIAL JUSTICE FELLOWSHIP	2,750					5,455		5,455	-2,250 3,205
2647326	D. MICHAEL ALLEN FIND A WAY STD F	2,750					6,004		6,004	-2,250 3,754
2647327	CTR FOR CXL DEMOCRACY BOARD AD	2,750					5,000		5,000	-2,250 2,750
2647330	MCLOUGHLIN FAMILY FELLOWSHIP	17,500					31,423		31,423	-7,500 23,923
2647335	DELANEY FELLOWSHIP	0					16,718		16,718	-12,500 4,218
2647340	ELMORE FAMILY FELLOWSHIP	87,286					315,348		315,348	-142,714 172,634
2647341	ROBERT AND DARLENE DUVIN FELLO	11,000					10,000		10,000	10,000
2647342	SIMMONS-SCHNELLENBERGER FELLO	3,875					6,965		6,965	-1,125 5,840
2647344	SYLVAN TACKITT FELLOWSHIP	3,300					4,805		4,805	4,805
2647345	FAEGRE DRINKER ACCESS TO JUSTICE	5,000					0		0	0
2647349	LRAP FELLOWSHIP	0					4,549		4,549	4,549
2647350	GEORGIA ARNKENS FELL	3,500					3,959		3,959	3,959
2647351	OEXMANN FELL	900					1,071		1,071	1,071
2647352	SIG BECK AWARD	1,000					3,242		3,242	3,242
2647353	BASH FELL	3,500					5,264		5,264	5,264
2647354	BATMAN FELL	9,000					0		0	0
2647355	ELBA BRANIGIN FELL	15,000					23,618		23,618	23,618
2647356	CLASS OF 1979 FELL	1,000					1,845		1,845	1,845

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2647357	CLASS OF 1997 FELL	0					644		644	644
2647358	ANTONIO CUIREL FELL	1,000					2,017		2,017	2,017
2647359	DEANS FELL	13,000					29,855		29,855	29,855
2647360	ALECIA DECOUDREAUX FELL	5,500					8,477		8,477	8,477
2647361	WILLIAM DOBBINS FELL	1,000					2,097		2,097	2,097
2647362	DOWELL FELL	30,000					47,323		47,323	47,323
2647364	MICHAEL GUEST FELLOWSHIP	4,200					6,804		6,804	6,804
2647365	JOHN HARMAN FELL	8,500					12,121		12,121	12,121
2647366	PAUL JASPER FELL	4,000					5,710		5,710	5,710
2647367	KAREN HODGE FELL	0					2,025		2,025	2,025
2647368	JEFFERIES FELL	18,000					27,204		27,204	27,204
2647369	STEPHEN JEFFIRS FELL	1,000					953		953	953
2647370	ART KALLERES FELL	7,000					10,329		10,329	10,329
2647371	THOMAS KRISE FELL	0					1,267		1,267	1,267
2647372	LAW COMMUNITY FELL	1,500					1,292		1,292	1,292
2647373	ANGELA LIEURANCE FELL	500					803		803	803
2647374	TOM LOFTON FELL	27,000					30,220		30,220	30,220
2647375	LUCAS FELL	30,000					31,032		31,032	31,032
2647376	GARY MCFARRON FELL	450					112		112	112
2647377	BRUCE MCLEAN FELL	1,000					1,026		1,026	1,026
2647379	MAURICE MILLER FELL	20,000					7,638		7,638	7,638
2647380	MYERS FELL	2,000					2,076		2,076	2,076
2647381	MARILYN PENDERGAST FELL	1,500					788		788	788
2647382	WILLIAM PLANE FELL	4,700					6,751		6,751	6,751
2647383	PUBLIC INTEREST LAW FELLOWSHIP	37,500					42,300		42,300	42,300
2647384	GERALD REDDING FELL	12,000					18,949		18,949	18,949
2647385	ROBERTS BLUE FELL	40,000					7,053		7,053	7,053
2647386	ROBINSON FELL	8,000					11,991		11,991	11,991
2647387	SNYDER FEL	5,000					8,994		8,994	8,994
2647388	SUE SHIELDS FELL	8,000					14,452		14,452	14,452
2647389	MILT STEWART FELL	0					55,000		55,000	0
2647390	CHARLES WILSON FELL	2,000					3,051		3,051	3,051
2647391	RICHARDSON/TINDER/LOGAN FELL	10,000					16,295		16,295	16,295
2647392	APPLEGATE PUBLIC INTEREST FELLO	2,390					6,756		6,756	-2,610
2647393	RICHARD D LOGAN FELLOWSHIP	10,000					22,404		22,404	22,404
2647394	LAUREN K. ROBEL SCHOLARSHIP	13,500					18,015		18,015	-4,500
2647395	JOHN H. KIMBERLING MTP	51,627					100,251		100,251	-38,373
2647396	STEPHEN H PAUL FELLOWSHIP	1,000					1,853		1,853	1,853
2647397	BOSHKOFF MEMORIAL FELLOWSHIP	6,750					9,349		9,349	-2,250
2647398	JUDGE CORDELL PINTERTON TRIAL TE	0					4,840		4,840	-2,250

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2647399	COLLEEN K PAUWELS FELLOWSHIP	3,500					10,645		10,645	-4,500 6,145
2647406	SAM BURGESS UNDERGRADUATE RES	4,000					4,000		4,000	4,000
2647408	J CAPSHEW ARCHIVES GRAD ASSIST F	1,000					1,000		1,000	1,000
2647423	FUNK HEALTH INFORMATION SCIENC	4,500					4,500		4,500	4,500
2647441	JORGENSEN IULMIA FELLOWSHIP	6,000					0		0	0
2647449	E. LINGLE CRAIG SCHOLARSHIP ENDO	10,000					10,000		10,000	10,000
2647510	JAY INFORMATION LITERACY FELLOW	13,250					20,000		20,000	-6,750 13,250
2647522	ROBERT A OPPLIGER LIBRARIES FELLO	1,000					1,000		1,000	1,000
2647523	BEVERLY RAILSBACK FOR HERMAN B	0					5,000		5,000	-2,250 2,750
2648701	PAUL PURDOM FELLOWSHIP	10,000				0	10,010		10,010	10,010
2648705	DAVID KRANE SCHOLARS FELLOWSHI	0					1,244		1,244	1,244
2648726	INFORMATICS STUDENT FUND FELLO	10,000					0		0	0
2648772	MARY P CZERWINSKI INFORMATICS F	1,750					0		0	0
2648774	FREDERIC B. LUDDY GRADUATE FELLO	280,000				26,388	300,000		326,388	326,388
2648775	LUDDY STUDENT EMERGENCY FUND (	6,000					3,609		3,609	3,609
2648776	SHANE GRADUATE SCHOLARSHIP	20,000					0		0	0
2648777	SPROUTBOX SHOEBOX FELLOWSHIP	1,000					0		0	0
2648778	LEI JIANG SHOEBOX FELLOWSHIP	1,000					0		0	0
2648805	DR JOSE BLAKELEY FELLOWSHIP	11,250					24,118		24,118	-11,250 12,868
2648811	CHENG WU INNOVATION SCHOLARSH	10,000					0		0	0
2648823	GINES GRADUATE LIBRARY SCIENCE S	1,500					1,979		1,979	1,979
2648831	MARIAN ARMSTRONG MEMORIAL FE	1,000					1,542		1,542	1,542
2648832	DATA CURATION & PRESERVATION FE	300					322		322	322
2648833	DIGITAL LIBRARIES GRADUATE FELLO	180					192		192	192
2648834	BARBARA POWELL JABLONSKI FELLO	1,500					0		0	0
2648835	KATHRYN ELIZABETH WISER FELLOWS	400					533		533	533
2649332	CLARA J GOODBODY END-FELL	0					0		0	0
2649798	J & F MORGAN SWAIN FELLOW	1,200					1,200		1,200	1,200
Total Sub-Fund:		65,627,073	523,520		2,058,000	147,673	84,500,933		87,230,126	-13,226,453 74,003,673
RESSCH SCHOLARSHIPS										
2520604	JOHN B. MCFADDIN MEMORIAL FUN	200					0		0	0
Total Sub-Fund:		200					0		0	0
ROFDS RESTRICTED OTHER FUNDS										
2904386	IUF MISC CONTRIBUTIONS TO SOE	80,000					80,000		80,000	80,000
2920004	JUDITH CHAPLINE SIMIC ART ACQUISI	1,100					1,125		1,125	-1,125 0
2920007	WENNERSTROM-PHILLIPS CLASSICAL	0					4,500		4,500	-4,500 0
2920008	MILTON METZ NEWS FUND	0					1,125		1,125	-1,125 0
2920009	ED SPRAY RTVS FIELD PRODUCTION I	0					2,250		2,250	-2,250 0
2920014	KEN & AUDREY BECKLEY RADIO-TV IN	0					2,250		2,250	-2,250 0
2920015	UNITED WAY SUPPORT	45,000			14,000	453	27,547		42,000	42,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2920017	CURTIS R & JUDITH C SIMIC ART MUS	1,100					1,125		1,125	-1,125	0
2920018	ELIZABETH J. & WILLIAM SILAS NEW I	0					2,250		2,250	-2,250	0
2920019	GREGG & JUDY SUMMERVILLE CONTE	32,000	39,934			16,125			56,059	0	56,059
2920020	BARRIE L & MARGARET J ZIMMERMA	0					2,250		2,250	-2,250	0
2920030	ANTHONY J & RHONDA L MORAVEC C	0					1,125		1,125	-1,125	0
2920042	JOYCE & JIM GRANDORF MUSEUM OF	0					2,700		2,700	-2,700	0
2920044	A & R MORAVEC MUSEUM OF ART EN	0					4,500		4,500	-4,500	0
2920045	MAYNARD D. AND JUDITH A. THOMP	0					1,162		1,162	-1,162	0
2920046	WIGGINS FAMILY AFRICAN AMERICA	0					1,125		1,125	-1,125	0
2920049	WIELGUS CURATORSHIP	94,301	35,169	33,970		28,060			97,199		97,199
2920052	GRAFTON TROUT EDUCATION FUND	0					8,808		8,808	-8,808	0
2920076	MCROBBIE BICEN MODERN ARCH PR	0					10,153		10,153	-10,153	0
2920077	GERSTMAN COMMUNITY IMPACT FU	0					1,125		1,125	-1,125	0
2920094	INDIANA PUBLIC MEDIA	78,787		50,406		20,354	10,000		80,760		80,760
2920120	BEVERLY & GAYL DOSTER PAINTING C	76,361		74,276		29,993	0		104,269		104,269
2920121	MELLON CHALLENGE	27,756		56,650		22,875			79,525	0	79,525
2920180	TWENTIETH CENTURY ART COLLECTIO	26,025	19,070			7,701			26,771		26,771
2920201	BRUCE L & LEA E JAFFEE FUND IN ATH	0					7,875		7,875	-7,875	0
2920722	SCHOLARSHIP OF TEACHING&LEARNI	0					0		0		0
2920765	WM T PATTEN FDN LECTURER	78,000					79,000		79,000		79,000
2920802	ROBERT T & S SHERMAN FILMMAKER	0					5,625		5,625	-5,625	0
2920803	BRENDA WEBER & GREGOR A WALLE	0					1,125		1,125	-1,125	0
2920804	M R BRADFORD & H A DUMES ART & A	0					1,125		1,125	-1,125	0
2920805	GRAFTON TROUT FUND FOR THE IU C	0					2,250		2,250	-2,250	0
2920809	ADVANCING WOMEN IN STEM	147,175	61,856		0	10,076	48,068		120,000		120,000
2920812	GRAFTON TROUT FUND FOR THE HO	0					1,125		1,125	-1,125	0
2920815	MICHAEL MCROBBIE PRESIDENT'S CH	0					1,485		1,485	-1,485	0
2921101	IU BOUND	0					10,000		10,000	-10,000	0
2921107	JOHNSON PROFESSORSHIP FOR DIVER	0					45,988		45,988	-45,988	0
2921202	LETS TALK MULTICULTURAL AFFAIRS	0					1,400		1,400		1,400
2921203	JOHN WHITTENBERGER SOCIETY	0					13,000		13,000		13,000
2921204	IUB OFFICE OF STUDENT LIFE FUND	0					20,250		20,250		20,250
2921208	PARENTS FUND	0					87,000		87,000		87,000
2921212	IUOA STUDENT ENGAGEMENT	0					2,000		2,000		2,000
2921217	JOB LOCATION & DEVELOPMENT	75,000		51,659		20,860	2,481		75,000		75,000
2921218	CRIMSON CUPBOARD FUND	0					12,740		12,740		12,740
2921219	FOOD INSECURITY FUND	0					25,000		25,000		25,000
2921231	DEAN RICHARD N. MCKAIG LEADERSH	0					11,751		11,751		11,751
2921232	STUDENT LIFE ENRICHMENT FUND	0					1,662		1,662		1,662
2921233	QUALITY OF STUDENT LIFE ENDOWM	0					5,655		5,655		5,655

Indiana University BLOOMINGTON

		2023-24	2024-25																
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of Transfers In								
RF RESTRICTED FUNDS																			
ROFDS RESTRICTED OTHER FUNDS																			
2921234	DEAN'S LEADERSHIP EDUCATION FUN	0					11,244		11,244		11,244								
2921240	IUB CENTER FOR VETERAN AND MILIT	0					7,000		7,000		7,000								
2921242	CAPS DEVELOPMENT	0					1,400		1,400		1,400								
2921243	CECIL WEATHERS INTRAMURAL GOLF	0					6,000		6,000		6,000								
2921244	ACCESSIBLE EDUCATIONAL SERVICES	0					26		26		26								
2921245	IU BRADFORD WOODS CLIMBING CLU	0					7,950		7,950		7,950								
2921246	ROBERT LIU MEMORIAL FUND	0					4,718		4,718		4,718								
2921248	WARD GRAY BIDDLE VISIONARY AWA	0					1,500		1,500		1,500								
2921249	WARD BIDDLE STUDENT EMPLOYEE R	0					600		600		600								
2921251	THOMAS B. JELKE FUND	0					2,000		2,000		2,000								
2921252	JOHN K. MALKIN LEADERSHIP RETREA	0					3,182		3,182		3,182								
2921253	INDIANA MEMORIAL UNION FUND	0					15,000		15,000		15,000								
2921254	MORRIS ENDOWMENT - DSS	0					3,600		3,600		3,600								
2921255	COLLEGIATE RECOVERY FUND	0					3,000		3,000		3,000								
2921257	INDIANA MEMORIAL UNION BOARD P	0					111		111		111								
2921258	IMU PAST PRESIDENT'S FUND	0					10,000		10,000		10,000								
2921259	IMU ART FUND	0					2,500		2,500		2,500								
2921262	IU STUDENT HEALTH CENTER	0					2,500		2,500		2,500								
2921263	MENTAL HEALTH INTERVENTION FUN	0					500		500		500								
2921266	SEXUAL VIOLENCE PREVENTION EDUC	0					3,512		3,512		3,512								
2921267	HERMAN B WELLS GREEK EDUCATION	0					2,551		2,551		2,551								
2921268	BART BARTLE MEMORIAL SCHOLARSH	0					41		41		41								
2921269	IU OUTDOOR POOL/SUBMERGE	0					2,982		2,982		2,982								
2921271	IMU ART RESTORATION FUND	0					14,000		14,000		14,000								
2921272	PANHellenic COLLABORATIVE EDUC	0					1,200		1,200		1,200								
2921273	EVAN WILLIAMS FIELD FUND	0					5,000		5,000		5,000								
2921274	FRANK G. BANTA FUND	0					2,500		2,500		2,500								
2921275	STUDENT ADVOCATES OFFICE	0					100		100		100								
2921278	IU TENNIS CENTER YOUTH FUND	0					1,843		1,843		1,843								
2921280	LEGAL ISSUES IN STUDENT LIFE	0			103,840		-103,840		0		0								
2921281	DELTA GAMMA LECTURESHIP IN VAL	0					20,000		20,000		20,000								
2921283	CULTURE OF CARE FUND	0					2,500		2,500		2,500								
2921285	STUDENT LEGAL SERVICES SUPPORT F	0					9,000		9,000		9,000								
2921286	EDWIN B. AND LUCY CLINE MEMORIA	0					2,900		2,900		2,900								
2921287	CAMP ABOUT FACE SCHOLARSHIP FU	0					3,000		3,000		3,000								
2921288	HERMAN B WELLS GREEK MENTORIN	0					4,001		4,001		4,001								
2921690	WOMEN OF IU ART FUND	0					3,000		3,000		3,000								
2921950	COX SCHOLARS ADMINISTRATION	0		256,493		103,569	147,450		507,512	-507,512	0								
2923202	IUF IU MATRIX MGMT - 4A ARSC	0		188,700		76,197	15,000		279,897	-105,959	173,938								
2923220	HISTORY & MEMORY	20,000					0		0		0								

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2923235	PUBLIC ORAL COMM POSTDOC FELLO	64,657	0			0			0	0
2923250	ROBERT H. SHAFFER ENDOWED PROF	81,317	0			0	50,794		50,794	50,794
2923251	MARTHA C. KRAFT PROFESSORSHIP	50,913	14,872			6,005	30,036		50,913	50,913
2923283	KOVENER TEACHING FELLOWS	4,250			1,514		0		1,514	1,514
2923307	RONALD N GIERE FUND	0					8,863		8,863	8,863
2923316	LAWRENCE M BLATT CHAIR IN VIROL	74,972	63,977			25,834	107,809		197,620	-90,000 107,620
2923317	MICHAEL HENRY HEIM CHAIR IN CEN	62,665	54,000			21,805	68,944		144,749	-72,000 72,749
2923405	RANDALL & DEBORAH F TOBIAS CTR	0	66,810		35,000	22,862	-10,592		114,080	-114,080 0
2923412	STUDY OF CONTEMPORARY ANTISEM	2,024					3,471		3,471	-1,125 2,346
2923413	ERNA B. ROSENFELD PROFESSORSHIP	27,416	25,849			10,437	20,916		57,202	-25,849 31,353
2923416	MICHAEL A & LAURIE B MCROBBIE BI	9,559	0			0	12,974		12,974	-9,974 3,000
2923420	MING MEI CHAIR IN CHINESE ECONO	62,780	94,956			38,343			133,299	-67,500 65,799
2923541	SCHRADER FUNDS ACCOUNT	53,000	0			0	0		0	0
2923833	SULLIVAN AST GRADUATE & POST-DO	0	70,000			28,266			98,266	-98,266 0
2923847	LINK FOUNDATION INC	6,536					6,970		6,970	6,970
2923850	JOHN W HILL ENDOWMENT - ASTRON	44,871					47,879		47,879	47,879
2924606	CONSERVATION OF MIGRATORY BIRD	73,091	103,040			41,608	40,350		184,998	184,998
2924633	D G GRAAM STUDENT RES FUND	3,992					4,257		4,257	4,257
2924659	ALPHAVIRUS STRUCTURE AND ASSEM	49,122	0			0			0	0
2924700	DON FREUND COMPOSITION ENDOW	35,018					88,781		88,781	88,781
2924702	VERONICA SIEDLE CHAIR IN INORGAN	73,676	48,003			19,384	83,734		151,121	-67,500 83,621
2924705	LILLY CHEMISTRY ALUMNI CHAIR	109,868	0			0	0		0	0
2924716	HARRY G. DAY CHAIR	56,340		41,326		16,861			58,187	58,187
2924724	INTERDISCIPLINARY SEMINAR SCIENC	2,393					4,966		4,966	-2,250 2,716
2924728	FRIENDS OF CHEMISTRY	162,266	5,272			2,129	154,865		162,266	162,266
2925303	RICHARD SHIFFRIN COGNITIVE SCIEN	1,175					2,595		2,595	-1,125 1,470
2925429	WERTHEIM LECTURE SUPPORT IN CO	1,233					2,358		2,358	-1,125 1,233
2925430	ALBERT WERTHEIM ENDOWED LECTU	1,390					3,062		3,062	-1,125 1,937
2925608	KOREA FOUNDATION CHAIR OF KORE	87,000	129,383			52,245	-24,128		157,500	-67,500 90,000
2925630	UEHARA EDUCATIONAL FUND	1,066			1,000	65			1,065	1,065
2925701	ELMUS R WICKER PROFESSORSHIP IN	61,000					145,497		145,497	-70,875 74,622
2925702	WALTER PROFESSORSHIP IN ECONO	0	9,081			3,667	9,752		22,500	-22,500 0
2925703	L ORR RESEARCH & GRAD STD T SUPP	13					54,092		54,092	-54,000 92
2926020	RUTH LILLY PROFESSORSHIP	30,000					37,669		37,669	37,669
2926021	MARTHA BIGGERSTAFF JONES PROFE	10,000					5,781		5,781	5,781
2926215	BURKE LECTURESHIP	103,280	55,000		1,000	22,210	32,090		110,300	110,300
2926310	SCHOOL OF ART AND DESIGN FOUND	0					2,250		2,250	-1,125 1,125
2926330	MCROBBIE PROFESSOR IN MODERN A	0					22,000		22,000	22,000
2926350	MCKINNEY VISITING ARTIST FUND-ST	101,579		28,639		11,685	64,730		105,054	105,054
2926393	HALLS ENDOW-WOLIN-FINE ARTS-ST	0					0		0	0

Indiana University BLOOMINGTON

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2926510	JEAN C. ROBINSON GENDER STUDIES	3,108					6,453		6,453	-2,925	3,528
2927245	JUDSON MEAD PROFESSORSHIP	55,086	14,290			5,770	35,940		56,000		56,000
2927246	LEE J. SUTTNER PROFESSORSHIP	25,208	7,263			2,933	15,012		25,208		25,208
2927251	MARCIA R WINSLOW	4,230					4,511		4,511		4,511
2927805	ARTHUR BENTLEY CHAIR POL SC	47,660	25,020			10,104	12,536		47,660		47,660
2927810	TOM CARSEY DISTINGUISHED LECTUR	2,292					3,765		3,765	-1,125	2,640
2927811	CENTER ON AMERICAN POLITICS FUN	16					1,141		1,141	-1,125	16
2928110	ROBERT H FERRELL PROFESSORSHIP I	56,963			0	0	199,931		199,931	-135,000	64,931
2928111	WALTER PROFESSORSHIP IN HISTORY	0	8,921			3,602	9,977		22,500	-22,500	0
2928120	TANNER-OPERMAN CHAIR-HONOR O	122,435	46,133		3,000	24,629	116,173		189,935	-67,500	122,435
2928140	REAHARD PROFESSOR-HISTORY	30,201					8,994		32,206		32,206
2928150	HILL ENDOWMENT - HISTORY	37,231					8,994		39,703		39,703
2928591	WELLS PROGRAM	427,109	124,729	114,365			96,684	86,450	422,228		422,228
2928706	ROBERT F. BYRNES REEI FUND	0	42,000				16,959		58,959		58,959
2929010	J.STEWART RILEY CHAIR -- JOURNALIS	158,632	114,959				46,420		161,379		161,379
2929016	RALPH WINSLOW PROFESSORSHIP	0	133,788				54,023		187,811		187,811
2929020	LOUIS A. WEIL, JR CHAIR -- JOURNALIS	161,117	158,994				64,202		223,196		223,196
2929063	JOSEPH W. PIERCY LECTURER	46,048	5,067				2,046		7,113		7,113
2929660	CHARLOTTE ANN GRIFFIN PROFESSOR	113,670	0			0	39,962		39,962		39,962
2929728	FRIENDS OF COMPUTER SCIENCE	5,000					5,973		5,973		5,973
2930001	KENNETH A & AUDREY J BECKLEY ME	2,250					3,500		3,500	-2,250	1,250
2930002	IUF IU MATRIX MGMT - 4B MSCH	93,179		95,481		38,556	25,000		159,037	-63,615	95,422
2930025	MICHAEL ARNOLT CNTR-INVEST . JOU	218,808	21,500	70,274	45,000	29,767	55,000		221,541		221,541
2930031	MICHAEL ARNOLT CHAIR-INVEST . JO	71,737	117,492				47,444		164,936	-90,000	74,936
2930524	OSCAR EWING CHAIR-PHILOS	237,400	117,150				47,306		237,400		237,400
2930532	A NEWCOMB & D GARRAGHTY STAFF	1,778					3,152		3,152	-1,125	2,027
2930557	NELSON PHILOSOPHY FUND	203,438			3,000		200,438		203,438		203,438
2930567	MAHLON POWELL PROF PHIL	26,872					26,872		26,872		26,872
2930590	HALLS ENDOW - WOOD, A. - PHILOSO	100,000	32,000		5,900	10,100	52,000		100,000		100,000
2930801	KONOPINSKI COLLOQUIUM LECTURE	2,138					3,552		3,552	-1,125	2,427
2930803	FUND FOR IU CTR SPACETIME SYMME	0					1,125		1,125	-1,125	0
2930804	WM SNOW CTR SPACETIME SYMMET	0					2,659		2,659	-1,125	1,534
2931405	SHARON STEPHENS BREHM ENDOWE	52,528	0			0			0		0
2931415	ESTES CHAIR IN PSYCH & COGNITIVE	40,000	30,000			9,111	889		40,000		40,000
2931440	NAUS FAM CHAIR IN PSYCH & BRAIN	43,545	47,048			18,998	28,787		94,833	-45,409	49,424
2931505	JULIA HEIMAN TRANSLATIONAL RESE	1,575					2,925		2,925	-1,350	1,575
2931510	LINDA B SMITH ENRICHMENT FUND	1,210					2,498		2,498	-1,125	1,373
2931515	ELIOT AND PAMELA SMITH ENRICHM	1,193					2,480		2,480	-1,125	1,355
2931549	R SHIFFRIN PSYCHOLOGICAL & BRAIN	779					1,904		1,904	-1,125	779
2932910	GIERYN LECTURE IN SCIENCE, TECHN	1,266					2,562		2,562	-1,125	1,437

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2933550	EGGMAN GIFT	21,392					21,392		21,392	21,392
2933551	SEVERANCE ESTATE GIFT	9,665			0	0	9,665		9,665	9,665
2933606	HARV & CONNIE HEGARTY THEATRE	1,228					2,565		2,565	1,394
2933610	JOYCE & JIM GRANDORF DRAMA & D	2,777					5,860		5,860	3,160
2934002	HUNGARIAN ACQUISITIONS	0					0		0	0
2934005	PETER A KADAS CHAIR	52,797	100,904			40,744	10,000		151,648	84,148
2935510	ASHOK AND SARITA SONI PEDIATRIC	0					2,250		2,250	0
2935601	ANNE E BRIGHT THEATRE,DRAMA,CO	0					2,250		2,250	0
2935620	WRIGHT RESEARCH FUND	5,000				0			0	0
2935632	DR GEORGE GRAVES BEQ INC	5,000					0		0	0
2935651	CAPLIN CHAIR OF MEDICINE	121,627	89,126			35,989			125,115	125,115
2936202	IUF IU MATRIX MGMT - 24 BUS	174,575		214,618		86,663	54,500		355,781	195,768
2936207	MORTON BODFISH ENDOW INC	3,200					3,454		3,454	3,454
2936230	CLARE BARKER CHAIR	232,650	88,597		82,026	41,083	6,500		218,206	218,206
2936232	CHASE CHAIR OF BANKING & FINANC	0			79,688	5,156	8,900		93,744	93,744
2936234	FRED T GREENE CHAIR	100,871			80,601	5,215	10,000		95,816	95,816
2936236	BUSINESS-W.G. PINNELL PROFESSORS	73,504			61,383	3,971	5,000		70,354	70,354
2936237	BUSINESS-JACK R. WENTWORTH PRO	0			20,000	1,294	5,000		26,294	26,294
2936238	BUSINESS-KPMG PROFESSORSHIP	36,638			25,000	1,618	5,000		31,618	31,618
2936245	GLAUBINGER UNDERGRADUATE CHAI	107,183	15,000			971	86,700		102,671	102,671
2936246	POLING CHAIR FOR STRATEGIC MANA	65,025	50,301		25,000	21,929	0		97,230	97,230
2936253	JOHN T. CHAMBERS CHAIR/AIS	80,796			68,598	4,438	10,000		83,036	83,036
2936255	BUSINESS-DALE M. COLEMAN CHAIR I	62,053			56,679	3,667	5,650		65,996	65,996
2936257	JOHN F. MEE CHAIR	177,423	0		60,658	3,925	11,500		76,083	76,083
2936258	EDWARD E. EDWARDS PROFESSORSH	84,793			77,879	4,942	5,500		88,321	88,321
2936259	SAMUEL & PAULINE GLAUBINGER PR	0			20,000	1,294	8,500		29,794	29,794
2936263	ALVA L. PRICKETT CHAIR	130,371	32,858		73,009	17,992	6,500		130,359	130,359
2936269	BUSINESS-JACK M. GILL CHAIR ENTRE	10,655			10,000	647			10,647	10,647
2936272	BUSINESS-L.L. WATERS CHAIR	123,439	25,672		15,000	11,337	11,000		63,009	63,009
2936275	HAROLD (RED) A. POLING CHAIR	57,250					56,700		56,700	56,700
2936277	MIRIAM AND DAVID W. THOMPSON	28,638			73,351	4,746	3,000		81,097	81,097
2936278	KELLEY CHAIR IN MARKETING	117,063	0		20,000	1,294	35,000		56,294	56,294
2936282	DAVIS PROFESSOR OF BUSINESS ANAL	0			20,000	1,294	10,000		31,294	31,294
2936290	ARTHUR WEIMER CHAIR/INNOVATIO	83,250			21,000	324	82,150		103,474	103,474
2936298	JAMES A. CAPLIN, M.D. PROFESSORS	73,219			61,700	3,992	10,000		75,692	75,692
2936303	BUSINESS VELOCITY CONFERENCE	0					500		500	500
2936306	KELLEY BLOOMINGTON WOMEN'S INI	6,800					33,500		33,500	33,500
2936324	ALBERS FAMILY LIFE SCIENCES ENDO	0					6,300		6,300	6,300
2936327	PAM MEYER YTTRI DIRECTORSHIP	65,983	15,000			1,298	50,000		66,298	66,298
2936344	GRANT THORNTON SCHOLAR	50,325			26,000	1,165	36,425		63,590	63,590

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2936380	GRANT THORNTON INSTITUTE FOR D	65,522	10,000	15,334		6,903	25,400		57,637	57,637
2936401	DIGITAL LOGISTICS & TRANSPORTATI	0					9,000		9,000	9,000
2936403	KSOB RETAIL WORKSHOP FUND	0					9,000		9,000	9,000
2936407	CHARLES SCHWAB WEALTH MGMT W	12,655			10,000	647	11,000		21,647	21,647
2936416	KSOB DATA SCIENCE & ARTIFICIAL INT	0					2,000		2,000	2,000
2936441	OSLAN FAMILY FACULTY FLWSHP IN E	14,981			0	0	0		0	0
2936443	JOHNSON CENTER FOR ENTR & INNO	283,771	60,000	113,367		54,068	42,500		269,935	269,935
2936455	TROCKMAN MICROFINANCE FUND	0					11,000		11,000	11,000
2936457	JOHN & ESTHER REESE FUND	0					1,500		1,500	1,500
2936459	JAMES GENTRY PH.D. STUDENT RESE	1,000					2,000		2,000	2,000
2936502	BARNEY DISTINGUISHED TEACHING F	14,917			14,000	906			14,906	14,906
2936503	M SELDIN FUND FOR EXCELLENCE INV	0					5,000		5,000	5,000
2936517	HARRY SAUVAIN CHAIR	82,851			25,000	1,618	8,500		35,118	35,118
2936529	FETTIG/WHIRLPOOL DIGITAL INTEL IN	35,966	22,500			1,456	19,900		43,856	43,856
2936531	FETTIG/WHIRLPOOL FACULTY LEADER	73,654			51,200	3,313	19,100		73,613	73,613
2936532	JEROME BESS FACULTY FELLOWSHIP	0					0		0	0
2936534	ARCELORMITTAL DIST LECTURER IN A	5,328			0	0			0	0
2936537	WHIRLPOOL PROJECT/MARKETING	0					2,500		2,500	2,500
2936539	M SELDIN FUND FOR EXCELLENCE RE	0					5,350		5,350	5,350
2936540	WM. HAEBERLE PROF IN ENTREPREN	0			58,216	3,767	8,600		70,583	70,583
2936544	E/II FACULTY FELLOWSHIP	14,917			14,000	906			14,906	14,906
2936548	SAM FRUMER PROFESSORSHIP	36,638			25,000	1,618	6,500		33,118	33,118
2936549	CHAMBERS INTERNSHIP FUND	0					34,000		34,000	34,000
2936556	EVELEIGH PROFESSORSHIP BUSINESS	64,318			56,697	3,668	6,392		66,757	66,757
2936558	PETSMART CHAIR IN MARKETING	0			25,000	1,618	10,000		36,618	36,618
2936559	ERNST & YOUNG ENDOWED FACULTY	7,481			4,675	302	2,500		7,477	7,477
2936560	PWC FACULTY FELLOWSHIP	13,576			15,000	971	0		15,971	15,971
2936561	ELI LILLY & COMPANY FACULTY FELLO	0					4,000		4,000	4,000
2936566	EDDIE C. BROWN MBA CONSORTIUM	0					15,000		15,000	15,000
2936569	WELLS LIFE SCIENCES FUND	0					1,000		1,000	1,000
2936570	EVELEIGH PROFESSORSHIP BUS LEAD	31,310			54,839	3,406	5,000		63,245	63,245
2936573	NESTLE-HUSTAD PROFESSORSHIP IN	68,341			55,983	3,622	6,800		66,405	66,405
2936583	STEINGRABER CONSULTING FUND/U	0					15,000		15,000	15,000
2936584	CENTERPOINT ENERGY MBA FAC FELL	14,917			14,000	906			14,906	14,906
2936588	CLASS 2008 WALT BLACCONIERE TEA	1,066			1,000	65			1,065	1,065
2936590	BOQUIST-MEYER FUND	14,909			9,300	602	5,000		14,902	14,902
2936594	DANIEL C. SMITH FACULTY FELLOWSH	0			4,650	301	10,049		15,000	15,000
2936596	COMMENT UNDERGRAD STUDENT ET	0					1,500		1,500	1,500
2936607	HARRY C. SAUVAIN TEACHING AWAR	2,664			5,000	324			5,324	5,324
2936608	ELI LILLY ALUMNI MBA TEACHING EXC	5,328			2,500	162			2,662	2,662

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2936609	W. HARVEY HEGARTY DOCTORAL RES	1,000					2,000		2,000	2,000
2936610	GRAF FAMILY PROFESSORSHIP	25,983			15,000	971	0		15,971	15,971
2936611	KLEMKOSKY FUND FOR EXCELLENCE I	0					4,500		4,500	4,500
2936613	W.W. GRAINGER, INC. FACULTY FELL	7,481			9,175	302	5,050		14,527	14,527
2936615	L.VANN & EMMA SEAWELL COURSE D	0			4,000	259	-1,230		3,029	3,029
2936616	L. VANN & EMMA SEAWELL TEACHIN	0			4,000	259	-1,230		3,029	3,029
2936618	BLANCHE PEG PHILPOTT FACULTY FEL	0					32,000		32,000	32,000
2936619	BLANCHE "PEG" PHILPOTT PROFESSO	0			57,683	3,732	6,700		68,115	68,115
2936623	GEORGE F. BLOOM FUND	1,500					1,500		1,500	1,500
2936625	SERGEY & BRENDA TAITLER REAL EST	6,448	2,606			1,053	0		3,659	3,659
2936626	CECIL E. HARLOS LECTURESHIP	0					9,100		9,100	9,100
2936627	BUSINESS - ADMINISTRATIVE OFFICE	80,000					291,900		291,900	291,900
2936630	TURNAROUND CONCEPTS	0			3,000	194			3,194	3,194
2936632	CH ROBINSON DISTINGUISHED LECTU	5,328			5,000	324			5,324	5,324
2936634	ALDI DISTINGUISHED ICORE LECTURE	5,328			5,000	324			5,324	5,324
2936636	RIFKIN FAMILY FACULTY FELLOWSHIP	5,000					8,500		8,500	8,500
2936639	SUNGKYUNKWAN UNIVERSITY/WHEE	79,138			67,153	4,345	5,500		76,998	76,998
2936646	CHARLES M. HEWITT PROFESSORSHIP	15,983			15,000	971			15,971	15,971
2936651	R.J. WALLER PROFESSORSHIP IN ECO	58,772			51,632	3,341	5,000		59,973	59,973
2936654	STAN PRESSLER FACULTY FELLOWSHI	10,909			9,300	602	2,000		11,902	11,902
2936655	LAWRENCE M. BLATT SCIENCE ENTR F	4,400					24,000		24,000	24,000
2936657	ALDI DISTINGUISHED LECTURER AWA	10,655			10,000	647			10,647	10,647
2936658	ELVIN S. EYSTER FUND IN BUSINESS	7,991			3,000	194			3,194	3,194
2936659	SUNGKYUNKWAN UNIVERSITY/SONI	15,983			15,000	971			15,971	15,971
2936664	KSB HARING SYMPOSIUM FUND	0					4,500		4,500	4,500
2936670	KSOB ALUMNI ASSOCIATION FUND	0					25,000		25,000	25,000
2936675	JIM GRANDORF FIELD CONSULTING P	0					17,405		17,405	-6,750 10,655
2936676	FETTIGWHIRLPOOL LDSHP PROG SOCI	9,650					29,150		29,150	29,150
2936678	KELLEY COMMON READ FUND	19,500					22,500		22,500	22,500
2936800	CENTER GLOBAL SALES CASE COMPET	48,700					52,700		52,700	52,700
2936802	ERNST & YOUNG CASE COMPETITION	8,000					8,000		8,000	8,000
2936803	CPCS CASE COMPETITONS	10,650					6,150		6,150	6,150
2936804	REAL ESTATE CASE COMPETITIONS	16,010		0		0	8,200		8,200	8,200
2936805	UNDERGRADUATE PROGRAM CASE C	0					7,000		7,000	7,000
2936808	CBLS COMPETITIONS	3,000					3,000		3,000	3,000
2936811	ISGP COMPETITIONS	9,500					8,000		8,000	8,000
2936813	ODT COMPETITIONS	27,000					28,000		28,000	28,000
2936815	JOHNSON CENTER CASE COMPETITIO	0					9,000		9,000	-1,500 7,500
2936816	INSTITUTE OF SOCIAL IMPACT AWAR	11,200					14,500		14,500	14,500
2936818	BUSINESS ANALYTICS CASE COMPETIT	9,200					12,000		12,000	12,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2936821	NATIONAL DIVERSITY CASE COMPETI	170,500			400	26	236,596		237,022		237,022
2936822	K201 CASE COMPETITION FUND	6,200					9,500		9,500		9,500
2936825	SHOEMAKER ENTREPRENEURSHIP FA	9,901			7,100	298	7,602		15,000		15,000
2936828	GRANT THORNTON IDEA CASE COMP	0					21,000		21,000		21,000
2936830	FETTIG/WHIRLPOOL DIG INTEL INI CA	0					16,700		16,700		16,700
2936831	CKF CASE COMPETITIONS	7,000					1,000		1,000		1,000
2936833	CORP FIN PLANNING & ANALYSIS WK	0					5,000		5,000		5,000
2936842	MCKENZIE 3/2 MBA STUDENT EXPERI	3,000			6,000	162			6,162		6,162
2936847	INST FOR DIGITAL ENTERPRISE CASE C	7,000					12,600		12,600		12,600
2936850	JOHN R GIBBS PROFESSORSHIP	145,905			121,501	7,699	12,100		141,300		141,300
2936866	CONRAD PREBYS ENDOWED FACULTY	221,096	282,758		300,142	133,567	20,700		737,167	-270,000	467,167
2936871	UNDERGRAD INVESTMENT MANAGE	0					8,400		8,400	-1,125	7,275
2936872	OPERATIONS & DECISION TECH FACU	0			1,400		1,725		3,125	-1,125	2,000
2936905	MING MEI CHAIR IN BUSINESS	0			15,000	971	61,529		77,500	-67,500	10,000
2936906	LARRY & BARBARA SHARPF PROFESS	19,994			58,327	3,774	3,250		65,351	-45,000	20,351
2936907	JIM GRANDORF ACCOUNTING ENHAN	0					2,700		2,700	-2,700	0
2936934	ALEX D. AND SHARON L. OAK /LACY J	0			10,000	647	8,350		18,997	-11,250	7,747
2936940	BRIAN D. JELLISON TECHNOLOGY FUN	645,000					0	0	0		0
2936941	BRIAN D. JELLISON STUDIO CLASSROO	0					4,000		4,000		4,000
2940015	RON HITES PRIZE IN ENVIRONMENTA	6,000					7,500		7,500		7,500
2940017	LYNTON K. CALDWELL PROFESSORSHI	32,995	9,893		5,000	3,994	9,365		28,252		28,252
2940018	CIVIC LEADERS CENTER IU	0					31,521		31,521		31,521
2940019	PAUL H O'NEILL CENTER ON LEADERS	132,878		97,371	30,000	39,319	22,110		188,800		188,800
2940100	PAUL H O'NEILL CHAIR CENTRAL	0					202,500		202,500	-202,500	0
2940101	PAUL H O'NEILL PROFESSORSHIP CEN	0					180,000		180,000	-180,000	0
2940102	IUF IU MATRIX MGMT - 36 SPEA	0		70,065		28,293			98,358		98,358
2940112	JAMES J PELLERITE IU PRESERVE FUN	0					1,125		1,125	-1,125	0
2940120	PAUL H O'NEILL CHAIR #2 - K. NOVICK	26,051	97,146			39,227			136,373		136,373
2940140	PERRY-POSNY PUBLIC SERVICE CHAIR	0					1,697		1,697	-1,697	0
2940141	FISCHER FACULTY FELLOWSHIP	28,750					43,996		43,996	-11,250	32,746
2940150	PAUL H O'NEILL CHAIR #1 - K.SIMON	64,975	48,000	0		19,383			67,383		67,383
2940170	PAUL H O'NEILL PROF#2 -NICHOLSON	47,084	0			0			0		0
2940180	PAUL H O'NEILL PROF #3 - AVELLANE	0	36,576			14,769			51,345		51,345
2940190	PAUL H O'NEILL PROF #4 - ATTARI	0	36,537			14,753			51,290		51,290
2940195	PAUL H O'NEILL PROF #5 - SCHNABLE	0	36,584			14,773			51,357		51,357
2940202	IUF IU MATRIX MGMT - 26 EDUC	112,882		121,596		49,100	22,200		192,896	0	192,896
2940203	DR TED S HASSELBRING CHAIR IN SPE	0	31,955		7,500	12,903	33,370		85,728		85,728
2940269	MARIS PROFFITT RES FUND II	112,634	46,170		53,300	11,558	64,864		175,892		175,892
2940300	OVERLY STUDENT TRAVEL FUND FELL	885					500		500		500
2940350	M M MCCARTHY EDUC FACULTY/STU	0					1,125		1,125	-1,125	0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2940351	M M MCCARTHY EDUC LAW & POLICY	0					4,504		4,504	-4,504	0
2940352	PETER AND DEBRA KLOOSTERMAN FU	1,125					3,500		3,500	-1,125	2,375
2941411	JOYCE & JIM GRANDORF FRIENDS OF I	0					4,500		4,500	-4,500	0
2941412	MARTHA NOVAK & MARILYN GOERN	0					2,250		2,250	-2,250	0
2941415	FRED H & BETH E CATE AUDITORIUM	0					1,125		1,125	-1,125	0
2942606	DEAN'S OFFICE ACTIVITIES	0					400,000		400,000		400,000
2942609	MUSIC DEVELOPMENT OFFICE - DEAN	0					100,000		100,000		100,000
2942611	MUSIC LIBRARY FUND	43,732					21,238		21,238		21,238
2942613	HISTORICAL PEFORMANCE INSTITUTE	3,119					3,188		3,188		3,188
2942614	BAND CENTENNIAL FUND	42,176					15,468		15,468		15,468
2942616	SINGING HOOSIERS ACTIVITIES FUND	13,056					7,400		7,400		7,400
2942617	REDSTEPPERS COACH AND STUDENT	0					1,630		1,630		1,630
2942619	REDSTEPPER FUND	0					17,470		17,470		17,470
2942620	METZ CARILLON FUND	41,029	31,220			12,607			43,827		43,827
2942621	BALLET DEPARTMENT FUND	26,587					0		0		0
2942622	MARCHING HUNDRED FUND	96,260					70,000		70,000		70,000
2942623	FRANK GRAVES STRING DEPT ACTIVIT	105,517					58,000		58,000		58,000
2942624	48 HOUR COMPOSITION PROGRAM F	14,179					6,754		6,754		6,754
2942625	PERCUSSION EQUIPMENT FUND	1,969					1,993		1,993		1,993
2942626	DEPARTMENT OF MUSICOLOGY FUND	26,298					3,768		3,768		3,768
2942627	ARTUR BALSAM CHAMBER MUSIC PR	33,323					10,687		10,687		10,687
2942629	PETER BURKHOLDER LECTURE FUND	3,652					2,700		2,700		2,700
2942630	GEN CONTR-FRIENDS OF MUSIC	24,317		17,304		6,988	4,300		28,592		28,592
2942631	MUSIC THEORY FUND	0					6,469		6,469		6,469
2942633	MYERSON MUSIC SCORING FOR VISU	91,842					59,053		59,053		59,053
2942634	RICHARD A. COHEE CHORAL PERFOR	24,958					15,602		15,602		15,602
2942636	MICHAEL L. SCHWARTZKOPF SINGING	24,403					6,350		6,350		6,350
2942637	ROBERT E. STOLL FUND	8,584					7,299		7,299		7,299
2942638	MARCHING HUNDRED INSTRUMENT F	88,768					0		0		0
2942639	IU MARCHING HUNDRED COLOR GUA	21,981					9,597		9,597		9,597
2942641	HINDSLEY ENDOWED FUND FOR SYM	10,505					8,520		8,520		8,520
2942642	EVA JANZER MEMORIAL FUND	9,011					9,120		9,120		9,120
2942643	JAMES & KATHIE LAZERWITZ VISITING	2,200					2,200		2,200		2,200
2942644	JAZZ DOUBLE BASS STUDIO FUND	9,886					9,038		9,038		9,038
2942645	JEAN SINOR LECTURE SERIES	16,227					5,042		5,042		5,042
2942646	GEORGINA JOSHI HANDELIAN PERFO	263,369					105,147		105,147		105,147
2942647	TROMBONE ARTISTIC ACTIVITY FUND	0					4,207		4,207		4,207
2942648	DAVID N. BAKER VISITING ARTIST SERI	0					11,100		11,100		11,100
2942651	VOICE DEPARTMENT FUND	13,236					13,146		13,146		13,146
2942652	P MENKE-C H WEBB INCOME FUN	200					2,600		2,600		2,600

Indiana University BLOOMINGTON

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2942653	CHARLOTTE REEVES CHAMBER MUSIC	134,731					95,053		95,053		95,053
2942654	PIANO DEPARTMENT FUND	150,197					68,953		68,953		68,953
2942657	IU JACOBS SCHOOL OF MUSIC PIANO	15,893					6,491		6,491		6,491
2942658	OTTO NOTHHACKSBERGER MEM FUN	11,965					88,284		88,284		88,284
2942659	INSTRUMENT ACQUISITION FUND	0					16,341		16,341		16,341
2942660	KATHY ZILIAK ANDERSON CHAIR IN B	124,634	40,050			16,172	22,291		78,513		78,513
2942662	ENTREPRENEURSHIP & CAREER DEVE	9,000					3,250		3,250		3,250
2942663	DEPARTMENT OF MUSIC EDUCATION	385					739		739		739
2942664	JACOBS SCHOOL OF MUSIC TECHNOL	10,000					9,724		9,724		9,724
2942665	WALLER PROFESSORSHIP IN JAZZ	13,973	7,708			3,113	5,000		15,821		15,821
2942666	VOCAL JAZZ ENSEMBLE FUND	0					15,414		15,414		15,414
2942667	JAZZ STUDIES DEPARTMENT FUND	10,603					10,141		10,141		10,141
2942668	DAVID BAKER PROFESSORSHIP	2,642	4,310			1,740	4,000		10,050		10,050
2942669	MARIE-LOUISE A. SMITH RECORDER P	9,464					1,544		1,544		1,544
2942670	COMPOSITION DEPARTMENT FUND	1,097					1,097		1,097		1,097
2942671	CHORAL CONDUCTING DEPARTMENT	9,119					9,160		9,160		9,160
2942672	JULIUS & HANNA HERFORD CHORAL V	2,792					2,985		2,985		2,985
2942673	SINGING HOOSIERS TRAVEL FUND	0					8,216		8,216		8,216
2942674	MATULA FAMILY REDSTEPPER FUND	1,266					3,124		3,124		3,124
2942676	ROBERT O'HEARN FUND	352,708					250,000		250,000		250,000
2942677	WENNERSTROM PHILLIPS ENDOWME	34,292					5,000		5,000		5,000
2942681	CARILLON FUND	0					2,390		2,390		2,390
2942683	MCCARTY SCORING FOR VISUAL MEDI	0					9,246		9,246		9,246
2942801	FRED H & BETH CATE FUND	2,430					0	0	0	0	0
2942802	CURTIS R SIMIC DEAN'S DISCRETIONA	1,125					2,250		2,250	-1,125	1,125
2942804	DAVID HENRY JACOBS BICENTENNIAL	350,000	205,997			83,181	500,600		789,778	-337,500	452,278
2942810	P BURKHOLDER & D MCKINNEY MUSI	18,191					21,844		21,844	-4,500	17,344
2942811	WENNERSTROM PHILLIPS DIRECTORS	27,900	40,157			16,216			56,373	-25,298	31,075
2942812	SUSANN MCDONALD FUND	8,870					9,974		9,974	-4,500	5,474
2942813	TED JONES MUSICAL ARTS CNTR EXEC	6,000		0		0	8,060		8,060		8,060
2942814	AUDIO ENGINEERING SOUND PRODU	7,871					10,305		10,305	-1,350	8,955
2942815	THOMAS R KASDORF CHORAL CONDU	153,721	25,654			10,359	39,449		75,462	-33,750	41,712
2942816	ALLEN R & NANCY A WHITE INSTRUM	1,350					6,773		6,773	-1,350	5,423
2942824	JACOBS CHALEFF DICKSON RICHARDS	0					70,000		70,000	-45,000	25,000
2942825	EUGENE O'BRIEN BICENTENNIAL DEA	79,933	27,077			10,933	10,000		48,010	-22,500	25,510
2942826	A PETER BROWN & CAROL V BROWN	0					9,737		9,737	-4,500	5,237
2942902	IUF IU MATRIX MGMT - 42 MUS	172,338		159,650		64,466			224,116	-44,646	179,470
2942919	BD JACOBS ENHANCEMENT FUND	760,000	170,000		10,098	69,301	159,097		408,496		408,496
2942931	LPG - GEOLOGY CERTIFICATION	31,018		22,753		9,283			32,036		32,036
2942976	JSOM DISTANCE LEARNING INIT SUPP	80,147	0	0	43,000	841	1,159		45,000		45,000

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2943330	ALFRED C KINSEY DISTINGUISHED AW	0					3,825		3,825	-3,825 0
2943331	KINSEY INSTITUTE BICENTENNIAL DIR	0					90,000		90,000	-90,000 0
2943346	DR. ANITA ALDRICH BICENT RESEARC	0					22,500		22,500	-22,500 0
2943775	GLENN A. BLACK AND IDA M. BLACK F	0		129,365		52,284			181,649	181,649
2943779	E SCOTT RUMELY ENDOWMENT	0			0		0		0	0
2943968	TOCQUEVILLE - OSTROM WORKSHOP	134,132		108,358	2,000	43,862	34,000		188,220	188,220
2945002	JOHN & CAROLE SEFFRIN PROFESSOR	0	0		0	0	106,991		106,991	-39,375 67,616
2945004	BEINNER PROFESSORSHIP IN SPORTS	12,937	10,000			3,037	8,803		21,840	21,840
2945005	SCHOOL OF PUBLIC HEALTH DEAN'S F	50,000	12,000			4,845	121,179		138,024	138,024
2945010	VAN DER SMISSEN LIBRARY FUND	6,000					50,540		50,540	50,540
2945014	RURAL CENTER FOR AIDS/STD PREVE	53,427	0			0	14,969		14,969	14,969
2945015	HEVOLUTION CHAIR	0					87,671		87,671	87,671
2945019	APPLIED HEALTH SCIENCE FUND	30,400					31,715		31,715	31,715
2945020	RYAN WHITE & WILLIAM L YARBER LE	4,700					9,570		9,570	-4,500 5,070
2945022	RODENBECK EBIO RESEARCH FUND	0					2,311		2,311	2,311
2945026	SARA JANE DOSTER MEMORIAL FUND	12,000					12,000		12,000	12,000
2945027	KINESIOLOGY FUTURE DIRECTIONS	2,000					5,048		5,048	5,048
2945028	BROOKSTONE FUND	0					99		99	99
2945030	HEALTH & WELLNESS DESIGN FUND	0					11,158		11,158	11,158
2945031	KEN AND CINDY STELLA FUND	1,000					11,227		11,227	11,227
2945032	GRASTON TECHNIQUE RESEARCH GR	0					206		206	206
2945033	DEPARTMENT OF ENVIRONMENTAL H	0					3,281		3,281	3,281
2945038	VICTOR J. SABO RESEARCH FUND	25,150					16,153		16,153	16,153
2945039	CENTER FOR SEXUAL HEALTH PROMO	0					1,578		1,578	1,578
2945040	EPIDEMIOLOGY AND BIOSTATISTICS F	1,500					100		100	100
2945045	HEALTH & WELLNESS DESIGN GRAD S	0					9		9	9
2945048	COUNSILMAN CENTER FOR SCIENCE	0					4,811		4,811	4,811
2945049	SCHOOL OF PUBLIC HEALTH ANNUAL	5,000	25,605		10,000	4,792	40,346		80,743	80,743
2945051	TOXICOLOGY PROGRAM	46,000			848		1,104		1,952	1,952
2945053	SPHB ATHLETIC TRAINING ENHANCE	2,000					4,263		4,263	4,263
2945055	SPHB HEALTH RECREATIONAL THERA	0					36		36	36
2945056	ELEPHANT RESEARCH FUND	0					6,572		6,572	6,572
2945062	ALDRICH NUTRITION RESEARCH LE&S	0					6,576		6,576	6,576
2945065	MEN'S RUGBY ENDOWMENT	30,550					81,626		81,626	81,626
2945072	DR. REYNOLD E. CARLSON LECTURESH	0					15,719		15,719	15,719
2945077	UNDERWATER SCI & EDUC RES	110,205	14,000		6,200	4,284	70,366		94,850	94,850
2945090	DEPPE ENDOWMENT FUND	0					762		762	762
2945211	MINORITY AFFAIRS FUND	0					9,983		9,983	9,983
2945221	PANTALEONI DEAN'S EMINENT SCHO	1,400					1,400		1,400	1,400
2945300	AEGIS STUDY	1,957,287	159,405	64,619	12,000	67,688	1,206,883		1,510,595	1,510,595

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		2023-24		2024-25							
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2945401	AAU SELF ESTEEM PROJECT - UPDYKE	0					1,425		1,425		1,425
2945714	SEXUAL HEALTH RESEARCH ACCOUNT	0	2,500		6,500	922	-8,344		1,578		1,578
2945715	HERBENICK SEXUAL HEALTH	20,000	15,000			4,556	444		20,000		20,000
2945716	S SCHURZ PUBLIC ENGMNT IN SEXL S	0					19,053		19,053		19,053
2946300	IUB RECREATIONAL SPORTS FUND	0					3,000		3,000		3,000
2947202	IUF IU MATRIX MGMT - 32 LAW	0		124,115		50,117	15,000		189,232	-119,539	69,693
2947205	LAW FACULTY FELLOWSHIP SUMMER	274,366			0	0			0		0
2947210	CALAMARAS-PROFESSORSHIP-LAW	31,965	57,929			13,219			71,148		71,148
2947211	WILLARD CARR PROFESSORSHIP	31,965	1,006			406			1,412		1,412
2947212	GRAY TRIAL ADVOCACY	30,000					63,470		63,470		63,470
2947214	H.T. ICE FACULTY FELLOWSHIP LAW S	23,974	14,467		0	5,842			20,309		20,309
2947216	JEROME HALL SPEAKER	5,000					5,000		5,000		5,000
2947218	FAMILY & CHILDREN MEDIATION CLIN	20,433	0		0	0	0		0		0
2947224	PRATTER PROFESSORSHIP	0	30,996			12,516			43,512		43,512
2947225	BATMAN FACULTY FELLOWSHIP-LAW	0	5,474			2,210			7,684		7,684
2947226	HASTINGS FACULTY FELLOWS LAW SC	15,983	12,331			1,588			13,919		13,919
2947227	FOSKETT PROFESSORSHIP-LAW	31,965	78,094			21,361			99,455		99,455
2947228	GLOBAL LEGAL STUDIES JOURNA	25,000					21,000		21,000		21,000
2947229	OLIVER CHAIR	31,965	59,359			23,970			83,329		83,329
2947236	ADDISON C HARRIS FOUND INC	44,000					48,000		48,000		48,000
2947275	LAW-COMMIT TO EXCELLENCE	983,920	0			0			0		0
2947285	BENJAMIN H LONG BEQUEST	3,844	15,613			6,305	0		21,918		21,918
2947286	NEIZER FACULTY FELLOWSHIP LAW S	2,664	4,630		0	514			5,144		5,144
2947288	WHISTLER FACULTY FELLOWSHIP LA	5,328	7,017		0	2,833			9,850		9,850
2947296	MCKINNEY, ROBT. A. PROFESSORSHIP	232,626	36,916			9,820			46,736		46,736
2947297	O'BYRNE FACULTY RESEARCH	159,200	29,201		30,000	11,791	185,000		255,992		255,992
2947325	GLENN AND DONNA SCOLNIK CLLINIC	96,175	121,541			49,078	-33,643		136,976	-45,000	91,976
2947326	JULIA C. LAMBER	0					1,125		1,125	-1,125	0
2947327	JUSTICE JUANITA KIDD STOUT PROFE	0	38,850			15,688	0		54,538	-4,500	50,038
2947328	STEPHEN F BURNS CHAIR ON LEGAL P	53,050	80,167			22,199	0		102,366	-31,500	70,866
2947329	AUSTEN PARRISH	0					1,125		1,125	-1,125	0
2947330	ALFRED C. AMAN & CAROL GREENHO	0					1,125		1,125	-1,125	0
2947338	CRAIG M. BRADLEY CRIMINAL LAW/P	5,520					9,800		9,800	-2,520	7,280
2947339	MILT AND JUDI STEWART LAW PROFE	31,965	38,030			10,270	0		48,300	-32,259	16,041
2947341	CTR FOR INTELLECTUAL PROP RESEAR	2,000					3,125		3,125	-1,125	2,000
2947342	CHRISTIANA OCHOA MAURER SCHOO	2,000					3,075		3,075	-1,125	1,950
2947350	LEONARD D FROMM STUDENT SUPPO	1,500					6,000		6,000	-2,250	3,750
2947380	SCHILLER CHAIR	31,965	30,000			1,941			31,941		31,941
2947381	KAREN L & DONALD W BUTTREY CH	116,301	151,657			51,066			202,723		202,723
2947402	SLOCUM PUZZLE COLLECTION	19,479		14,135		5,708			19,843		19,843

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2947403	MELLON PRESERVATION	158,479		96,155		38,995	25,000		160,150	160,150
2947404	BERNARDO MENDEL ENDOWMENT F	15,000						10,000	10,000	10,000
2947405	BANDA HUNGARIAN LIBRARY FUND	10,000						10,000	10,000	10,000
2947406	FRANK R. BERSON CHEMISTRY LIBRAR	2,000					2,000		2,000	2,000
2947408	LIBRARY GIFTS-MATCHING	7,500						5,000	5,000	5,000
2947411	HELM RESEARCH - LILLY	25,000					25,000		25,000	25,000
2947412	PUBLIC HEALTH LIBRARY ENDOWMEN	1,500					1,500		1,500	1,500
2947416	LILLY LIBRARY DIRECTOR'S FUND	2,000					3,125		3,125	-1,125 2,000
2947418	HUMNICKY SCIENCES LIBRARY FUND	4,000						2,500	2,500	2,500
2947421	VAN DER SMISSEN	10,000					10,000		10,000	10,000
2947424	LIBRARY ANNUAL FUND	100,000					100,000		100,000	100,000
2947425	IU LIBRA STUDENT EM LEADERSHIP D	2,000					2,000		2,000	2,000
2947428	FRIENDS OF LILLY LIBRARY	50,000						50,000	50,000	50,000
2947429	BOB KNIGHT LIBRARY END	0					135,000		135,000	135,000
2947430	GEOLOGY LIBRARY FUND	1,500					1,500		1,500	1,500
2947433	HELEN WELCH PAINTER CHILDREN'S C	1,000						1,000	1,000	1,000
2947434	WELLS ENDOWMENT	100,000					50,000	50,000	100,000	100,000
2947435	CLASS OF 48 WELLS BK END	5,000					5,000		5,000	5,000
2947437	ARTISTS' BOOK ENDOWMENT	1,500						1,500	1,500	1,500
2947447	LINGLE CRAIG FUND	30,000						25,000	25,000	25,000
2947449	STICKELL MEMORIAL ENDOWMENT	1,000						1,000	1,000	1,000
2947450	BAIN SWIGGETT POETRY LIBR	1,000						1,000	1,000	1,000
2947456	LILLY PUBLICATIONS	49,151		0		0	20,000		20,000	20,000
2947458	SCHOLARY COMMUNICATION DEPAR	10,000					1,000		1,000	1,000
2947459	DIANE H. ITTER FINE ARTS LIBR MEM	0						1,000	1,000	1,000
2947462	WELLS LIBRARY EAST ASIAN COLLECTI	5,000						0	0	0
2947463	UNDERGRADUATE LIBRARY COLLECTI	4,000					0	1,500	1,500	1,500
2947464	IU LIBRARIES STAFF RECOGNITION FU	2,000					1,000		1,000	1,000
2947466	MISC GIFTS PHILIPPINE	5,000						5,000	5,000	5,000
2947469	RUTH CLIFFORD ENGS LL PRESERVATI	0		9,239		3,770			13,009	13,009
2947470	CURATOR OF RELIGIOUS COLLECTION	0	63,240			25,536			88,776	88,776
2947472	IUF IU MATRIX MGMT - 68 LIBR	133,516		139,343		56,266	16,000		211,609	-84,644 126,965
2947473	JAY INFORMATION LITERACY FUND	0	63,240			25,536			88,776	88,776
2947474	WYLIE HOUSE MUSEUM	0					23,000		23,000	23,000
2947476	UNIVERSITY ARCHIVES	0					15,000		15,000	15,000
2947478	CONTRIB-LILLY LIBR COLLECT	630,000					400,000	520,000	920,000	-240,000 680,000
2947481	CLASS OF 1954 ENDOWMENT	3,000					3,000		3,000	3,000
2947482	PANTZER AWARD	1,000					500		500	500
2947486	LILLY LIBRARY FUND	0					50,000		50,000	50,000
2947488	THOMAS M. LOFTON LIL LIB MEMORI	0		24,504		9,997			34,501	34,501

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2947489	LILLY LIBRARY CONSERVATION FUND	0		6,427		2,622			9,049		9,049
2947494	RUTH CLIFFORD ENGS UNIVERSITY AR	0					1,000		1,000		1,000
2947496	LILLY LIBRARY BARR VOLTAIRE FUND	0					15,000	20,000	35,000		35,000
2947497	RUTH CRAWFORD MITCHELL FUND	0					40,000		40,000		40,000
2947501	BUSHONG BEASLEY LILLY LIBRARY FU	0						20,000	20,000		20,000
2947502	CAROLYN M WALTERS WELLS LIBRAR	5,000					6,125		6,125	-1,125	5,000
2947506	SILVER-NORMAN LIB OF DERM, GEN	68,778	63,240	0		25,536	1,224		90,000	-90,000	0
2947520	RUTH CLIFFORD ENGS LECTURE FUND	2,750					4,500		4,500	-2,250	2,250
2947521	ADOMEIT ENDOWMENT FOR CHILDR	0						15,000	15,000		15,000
2947522	ADOMEIT ENDOWMENT FOR MINIAT	0						8,000	8,000		8,000
2947536	MICHAEL G. CUNNINGHAM LIB FUND	5,000			5,000				5,000		5,000
2947538	ARCHIVES OF TRADITIONAL MUSIC FU	0					10,000		10,000		10,000
2947546	MOVING IMAGE ARCHIVE FUND	0					2,000		2,000		2,000
2947550	EVERETT W KUNZELMAN TUTORIAL R	0					21,000		21,000		21,000
2947560	MARGARET RITCHIE WYLIE INTERPRE	0					1,000		1,000		1,000
2948501	ALDRICH PROJECT	0	48,483		6,720	9,362	-64,565		0		0
2948504	TOM & DESIREE HENSEL FAC MENTO	0					1,125		1,125	-1,125	0
2948702	IUF IU MATRIX MGMT - 45 INFO	194,115		0		0	0		0	0	0
2948725	BASSAM ALGHANIM VH TEACHING &	0			25,420	1,645	25,000		52,065		52,065
2948726	BASSAM ALGHANIM FUND FOR VH FA	224,199	0			0			0		0
2948740	DUNN INFORMATICS CAPSTONE FUN	2,000					4,056		4,056		4,056
2948745	LUDDY SCHOOL DEAN'S FUND	70,000					56,822		56,822		56,822
2948750	FRED B LUDDY FUND FOR EXCELLENC	120,000					169,529		169,529		169,529
2948751	FRED B. LUDDY FACULTY ENDOWMEN	230,000	227,377		0	14,711			242,088		242,088
2948752	CENTER FOR ARTIFICIAL INTELLIGENC	0					957,771		957,771		957,771
2948774	CHENG WU INNOVATION CHALLENGE	0					9,020		9,020		9,020
2948810	GRANT THORNTON SCHOLAR EXPENS	130,697	30,000	14,882	5,000	11,921	51,346		113,149		113,149
2948815	MICHAEL A. & LAURIE BURNS MCRO	20,698	30,643			12,374	-22,760		20,257	-9,977	10,280
2948827	SHOEMAKER OPERATIONAL EXPENSE	0					3,887		3,887		3,887
2948828	CLIFTON FUND FOR LUDDY LLC	0					7,637		7,637		7,637
2948829	SHANE SCHOLARSHIP OPERATIONAL	0					15,509		15,509		15,509
2948830	FACEBOOK TECHNOLOGIES RESEARC	0					35,625		35,625		35,625
2948831	VIRTUAL HERITAGE FUND	0					5,411		5,411		5,411
Total Sub-Fund:		20,954,496	5,210,993	2,625,439	2,689,285	3,066,336	12,755,168	747,500	27,094,721	-4,361,053	22,733,668
RSSAPP SPECIAL STATE APPROPRIATIONS											
2720000	DUAL CREDIT-SPECIAL STATE APPROP	4,824,800	825,440	2,517,255	259,000	1,336,829	-113,724		4,824,800		4,824,800
2742900	STATE APPROPRIATION FUND	2,783,782	292,580	2,075,912		958,003	-542,713		2,783,782		2,783,782
2743000	INDIANA INST FOR DISABILITY & COM	2,105,824	785,617	640,177	62,066	577,407	40,557		2,105,824		2,105,824
Total Sub-Fund:		9,714,406	1,903,637	5,233,344	321,066	2,872,239	-615,880		9,714,406		9,714,406
Total Fund:		100,292,379	10,291,586	8,039,509	5,581,731	7,171,765	100,058,403	872,500	132,015,494	-21,112,634	110,902,860

		2023-24	2024-25								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
Total Chart:		154,641,089	29,193,946	27,747,280	16,194,131	21,741,459	194,852,422	4,034,480	293,763,718	-122,986,505	170,777,213

		2023-24	2024-25								
Responsibility Center		Expenditures			Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6067003	BOOKSTORE- FOLLETT	118,950					15,000		15,000		15,000
6067100	PARKING OPERATIONS	20,300					18,700		18,700		18,700
6067210	IU EAST FOOD SERVICES	133,155		36,421	31,000	15,702	125,032		208,155	-75,000	133,155
	Total Sub-Fund:	272,405		36,421	31,000	15,702	158,732		241,855	-75,000	166,855
AUXSER INTERNAL SERVICE FUNDS											
6667300	DUPLICATING SERV-EAST	0		35,873		14,637	15,061		65,571	-65,571	0
6667800	VEHICLE POOL-EAST	7,619					7,619		7,619		7,619
6669400	PRINT MANAGEMENT - EAST	15,000					15,000		15,000		15,000
6767210	EAST - CATERING OPERATIONS AND S	152,284		40,123	5,461	16,723	102,977		165,284	-13,000	152,284
	Total Sub-Fund:	174,903		75,996	5,461	31,360	140,657		253,474	-78,571	174,903
	Total Fund:	447,308		112,417	36,461	47,062	299,389		495,329	-153,571	341,758
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2068000	COMMUNITY ENGAGEMENT	1,500					1,500		1,500		1,500
2068200	NSM CONTINUING STUDIES NON CRE	2,000					2,000		2,000		2,000
2068600	IU EAST HUMANITIES CONTINUING E	2,000					2,000		2,000		2,000
2068700	IU EAST EDUCATION CONTINUING ED	2,000					2,000		2,000		2,000
2068900	SCHOOL OF NURSING CONT STUDIES	2,000					2,000		2,000		2,000
2069200	SCHOOL OF BUS CONTINUING STUDIE	2,000					2,000		2,000		2,000
	Total Sub-Fund:	11,500					11,500		11,500		11,500
DFRES FACULTY RESEARCH											
2268012	FACULTY RESEARCH SUPPORT - EAST	0					24,000		24,000	-24,000	0
2268600	HSS - FACULTY RESEARCH	0					20,000		20,000	-20,000	0
2269200	BUS - FACULTY RESEARCH	0					10,000		10,000	-10,000	0
	Total Sub-Fund:	0					54,000		54,000	-54,000	0
DOFDS DESIGNATED OTHER FUNDS											
2311505	STIMULUS FUNDING - EA	0					0		0		0
2366510	ERIP SEVERANCE	0				44,400			44,400	-44,400	0
2366515	STRATEGIC PRIORITY INITIATIVES	0					0		0		0
2366600	ALUMNI RELATIONS	0					13,000		13,000	-13,000	0
2366625	EAST-SPECIAL EVENTS	0					15,000		15,000	-15,000	0
2366630	IUF IU MATRIX MGMT - EA-EXAF	0					47,657		47,657	-47,657	0
2366647	ONE BOOK PROJECT	0					0		0		0
2367200	EAST - CONTINUATION ACCT	0	59,073			23,853			82,926	-82,926	0
2367320	IU EAST REPLACEMENT AND RENEWA	0					240,534		240,534	-240,534	0
2367510	STUDENT SPIRIT	0			3,500	226	1,212		4,938	-4,938	0
2367520	STUDENT ACTIVITY EAST	394,963			18,607	1,847	372,175		392,629		392,629
2367521	IU EAST ATHLETIC DEPARTMENT	44,000		271,501	32,620	113,616	135,309		553,046	-509,046	44,000
2367522	STUDENT ACT-PUBLICATIONS	0			1,000		4,000		5,000	-5,000	0
2367523	STUDENT ACTIVITIES-SENATE	0					16,928		16,928	-16,928	0

Indiana University EAST

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2367524	STUDENT ACT-STUDENT EVENTS	0					140,995		140,995	-140,995	0
2367531	CAMPUS BUS	0			40,000	2,588	139,200		181,788	-181,788	0
2367548	GRAF CENTER OPERATIONS	1,000			17,000	453	5,866		23,319	-22,319	1,000
2367550	IU EAST ATHLETIC DEPARTMENT - BA	8,000		69,889	5,000	28,221	49,285		152,395	-144,395	8,000
2367551	IUE ATHLETIC DEPT WOMEN'S BASKE	8,000		57,482	5,000	23,211	49,285		134,978	-126,978	8,000
2367552	IU EAST ATH DEPART - WOMENS VOL	8,954		33,727	16,000	14,654	33,056		97,437	-88,483	8,954
2367553	IU EAST ATH DEPARTMENT - MENS V	0		30,000	16,000	13,149	33,056		92,205	-83,251	8,954
2367554	IU EAST ATHLETIC DEPARTMENT - GO	5,000			16,000	2,704	20,705		39,409	-34,409	5,000
2367555	IU EAST ATHLETIC DEPARTMENT-WO	5,000			16,000	2,704	20,500		39,204	-34,204	5,000
2367556	IU EAST ATHLETIC DEPARTMENT - CR	1,500		6,190		2,499	12,885		21,574	-20,074	1,500
2367557	IUE ATHLETIC DEPARTMENT-WOMEN	1,500		6,190		2,499	12,885		21,574	-20,074	1,500
2367558	IU EAST ATHLETIC DEPARTMENT - TE	1,000		21,218	5,000	9,413	13,985		49,616	-48,616	1,000
2367559	IUE ATHLETIC DEPARTMENT - WOME	1,000		21,218	5,000	9,413	13,985		49,616	-48,616	1,000
2367560	IU EAST ATHLETIC DEPARTMENT - TR	1,000		17,210	5,000	7,795	10,135		40,140	-39,140	1,000
2367561	IUE ATHLETIC DEPARTMENT - WOME	1,000		16,481	5,000	7,501	10,135		39,117	-38,117	1,000
2367562	IU EAST MEN'S INDOOR TRACK AND F	1,000		16,481	5,000	7,501	7,136		36,118	-35,118	1,000
2367563	IU EAST WOMEN'S INDOOR TRACK A	1,000		16,481	5,000	7,501	7,136		36,118	-35,118	1,000
2367564	IU EAST ATHLETIC DEPARTMENT- ESP	0		31,827		12,852	5,500		50,179	-49,179	1,000
2367566	IU EAST ATHLETIC DEPARTMENT-ME	2,000		41,200	22,620	20,459	33,052		117,331	-115,331	2,000
2367567	IUE ATHLETIC DEPARTMENT-WOMEN	2,000		47,418	22,620	22,970	33,062		126,070	-124,070	2,000
2368001	UNDERGRAD RESEARCH SUPPORT	0					16,000		16,000	-16,000	0
2368002	MINDFUL EXPLORATIONS	20,000					18,000		18,000		18,000
2368020	NORTH CENTRAL ACCREDITATION	0					0		0		0
2368025	IU STUDIOS - RECRUITMENT FUNDIN	0		25,858		10,441	202,780		239,079	-239,079	0
2368027	GROUP SCHOLARS PROGRAM	0					3,000		3,000	-3,000	0
2368036	EAST ONLINE SUPPLEMENTAL INSTRU	0		0	0	0	0		0	0	0
2368037	EAST ONLINE MATH SUPPORT SVS	0		35,795	107,373	21,512	9,000		173,680	-173,680	0
2368038	EAST ONLINE WRITING SUPPORT SVS	0		32,029	115,821	20,538	9,400		177,788	-177,788	0
2368130	GALLERY - FINE ARTS	8,400					14,238		14,238	-5,838	8,400
2368200	NATURAL SCIENCE/MATH SPECIAL PR	0					0		0		0
2368210	SCIENCE STUDENT TRAVEL	0					10,000		10,000	-10,000	0
2368600	HSS SPECIAL PROJECTS	0					0		0	0	0
2368605	HSS STUDENT TRAVEL	0					0		0		0
2368610	HSS STRATEGIC INITIATIVES	0					30,000		30,000	-30,000	0
2368615	DAVID & MARILYN FULTON FUND FO	0					1,800		1,800	-1,800	0
2368700	EDUCATION SPECIAL PROJECTS	0					0		0		0
2368710	NCATE ACCRED EXPENSES	0					3,000		3,000	-3,000	0
2368957	NURSING SUPPLIES,EQUIPMENT,PROJ	0					0		0		0
2368958	CENTER FOR HEALTH PROMOTIONS P	7,037					6,998		6,998		6,998
2368959	NURSING DIV STUDENT ACTIVIT	34,000					34,000		34,000		34,000

Indiana University EAST

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2369201	EAST ECONOMIC EDUCATION CTR	1,000					1,000		1,000	1,000
2369202	ENTREPRENEURSHIP CENTER	0					0		0	0
2369204	INTERNATIONAL TRAVEL-SCHOOL OF	12,000					12,000		12,000	12,000
2369210	BUSINESS SPECIAL PROJECTS	0					0		0	0
2369215	CENTER FOR LEADERSHIP DEVELOPM	0					0		0	0
2369222	INTERNATIONAL BUSINESS PROGRAM	0					0		0	0
2369225	ACCREDITATION & ON-LINE PROGRA	0					16,000		16,000	-16,000
	Total Sub-Fund:	570,354	59,073	798,195	485,161	434,520	1,884,875		3,661,824	-3,085,889
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2467715	MISCELLANEOUS UNRESTRICTED SCH	0					10,000		10,000	-10,000
2467733	SR CITIZEN FEE WAIVER-EA	0					3,000		3,000	-3,000
2467741	EA IU ROYALTIES SCH FUND	0					660,000		660,000	-660,000
	Total Sub-Fund:	0					673,000		673,000	-673,000
	Total Fund:	581,854	59,073	798,195	485,161	434,520	2,623,375		4,400,324	-3,812,889
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2868101	GRAF PROFESSORSHIP FAC ENDOW	0	11,142			4,499	0		15,641	-14,126
	Total Sub-Fund:	0	11,142			4,499	0		15,641	-14,126
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2567583	FEDERAL PELL GRANTS 24-25 EA	0					5,087,486		5,087,486	5,087,486
2567592	FEDERAL PELL GRANTS 23-24 EA	4,609,469					0		0	0
2567601	EUGENE CRUZ-URIBE 'GOPACKGO' SC	2,400					2,500		2,500	2,500
2567602	JEAN & GEORGE SIMPSON ED SCHOL	1,200					1,200		1,200	1,200
2567605	IU EAST SCHOLARSHIP FOR TEACHING	500					1,000		1,000	1,000
2567606	IU EAST SCI AND MATH MICRO-SCHO	500					1,000		1,000	1,000
2567609	IU EAST MUSIC PROGRAM	1,500					2,000		2,000	2,000
2567610	RED WOLF SUMMER INTERNSHIP SCH	0					4,563		4,563	4,563
2567612	SLOANE STEPHENS SCHOLARSHIP	3,000					3,000		3,000	3,000
2567613	IU EAST PACK ATTACK FUND	1,000					2,000		2,000	2,000
2567614	ROBERT LAWRENCE LAFUZE SCHOLAR	1,000					1,000		1,000	1,000
2567617	BENNETT SCHOLARSHIP	2,000					2,000		2,000	2,000
2567619	EDWIN L PIKE & MARILYNN PIKE SCH	30,000					30,000		30,000	30,000
2567620	LEEANN ADAMS HEART OF A TEACHE	300					300		300	300
2567700	IUE NURSING SCHOLARSHIP	7,500					7,500		7,500	7,500
2567702	ALLWARDEN & CRUZ-URIBE SCHOLAR	0					4,500		4,500	-4,500
2567703	LEE & JACQUELINE FLEMING NURSIN	400					400		400	400
2567704	J. BRANDON GRIFFIS SCHOLARSHIP	900					900		900	900
2567706	RUTH E BROWN SCHOLARSHIP	1,200					1,200		1,200	1,200
2567707	BUILDING FUND SCHOLARSHIP	30,000					30,000		30,000	30,000
2567710	BRYON-BETTY PARKS-SCHOLARSH	2,800					1,500		1,500	1,500

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2567711	ALLAN B. MCCREA SCHOLARSHIP	3,000					3,000		3,000	3,000
2567712	C.& J NELMS SCHOLARSHIP	5,000					5,000		5,000	5,000
2567713	RONALD G & MILLIE M LUTHER SCHO	1,000					2,400		2,400	2,400
2567714	DR KEVIN BURKE, STUDY ABROAD SC	600					600		600	600
2567716	VERAMALLAY SCHOLARSHIP	1,000					2,000		2,000	2,000
2567717	EMOGENE FLEMING SCHOLARSHIP	500					500		500	500
2567718	BECKY MELTON SCHOLARSHIP	1,000					1,000		1,000	1,000
2567719	JAMES E MOORE SCHOLARSHIP	200					200		200	200
2567721	EDELMAN MEMORIAL SCHOLAR	6,000					6,000		6,000	6,000
2567722	GRANT SPEARS SCHOLARSHIP	1,800					1,800		1,800	1,800
2567723	F GROHSMEYER SCHOLARSHIP	1,000					1,000		1,000	1,000
2567725	DIANNE S. CHANDLER SCHOLARSHIP	750					750		750	750
2567727	IU EAST NURSING RN TO BSN SCHOLA	500					500		500	500
2567731	H PRICE & MARTHA GLAZER MATH A	400					400		400	400
2567732	MAURENE SPECHT SCHOLARSHIP	500					1,000		1,000	1,000
2567733	GEORKE SCHOLARSHIP	500					500		500	500
2567734	ARTHUR M. VIVIAN MEMORIAL SCHO	2,900					3,000		3,000	3,000
2567735	HAVIGHURST SCHOLARSHIP	5,800					6,000		6,000	6,000
2567737	HILL SCHOLARSHIP	10,000					10,000		10,000	10,000
2567739	IU ALUMNI CLUB OF HENRY COUNTY	1,000					1,000		1,000	1,000
2567740	VIGRAN FAMILY SCHOLARSHIP	5,000					5,000		5,000	5,000
2567741	EAST ALUMNI SCHOLARSHIP	10,000					10,000		10,000	10,000
2567742	BERNHARD AND AMY MORTEN SCHO	500					500		500	500
2567743	VENUS WILLIAMS SCHOLARSHIP	1,200					2,325		2,325	-1,125
2567744	ELEANOR TURK INTERNATIONAL STU	3,000					3,000		3,000	3,000
2567746	SALLY GROHSMEYER SCHOLARSHIP	800					800		800	800
2567747	OCHOA SCHOLARSHIP	500					500		500	500
2567748	KATHLEEN DICKMAN ROGERS SCHOL	4,800					9,500		9,500	-4,500
2567750	ROMAN-ROYER SCHOLARSHIP	500					1,000		1,000	1,000
2567753	HARRY AND MARILYN VOYLES SCHOL	8,500					9,000		9,000	9,000
2567755	IU EAST INTERNSHIP SCHOLARSHIP	5,000					3,000		3,000	3,000
2567756	TIM SCALES ENTREPRENEURIAL SCHO	1,500					2,686		2,686	-1,186
2567758	FRED NOTTINGHAM SCHOLARSHIP	2,000					2,500		2,500	2,500
2567759	LINGLE SCHOLARS	4,500					9,000		9,000	-4,500
2567760	STAFF COUNCIL SCHOLARSHIP	1,900					1,700		1,700	1,700
2567763	NAOMI OSBORNE SCHOLARSHIP	1,500					2,000		2,000	2,000
2567764	EDITH WOOD CORBIN SCHOLARSHIP	300					0		0	0
2567765	PALLADIUM ITEM SCHOLARSHIP	300					200		200	200
2567767	POWELL MEMORIAL SCHOLARSHIP	4,000					7,000		7,000	7,000
2567769	TOM RAPER,INC.SCHOLARSHIP	14,500					0		0	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2567771	DICK REYNOLDS SCHOLARSHIP	1,700					3,000		3,000	3,000
2567772	WK RICHARDSON SCHOLARSHIP	2,000					2,000		2,000	2,000
2567773	JUANITA ROTHERT SCHOLARSHIP	600					600		600	600
2567775	CHARLIE NELMS TRANSFER SCHOLAR	200					0		0	0
2567777	ANNE SZOPA SCHOLARSHIP	1,500					2,850		2,850	-1,350 1,500
2567779	MARK GARDNER MEMORIAL SCHOLA	1,500					2,625		2,625	-1,125 1,500
2567783	IU EAST HONOR PROGRAM SCHOLAR	10,250					10,250		10,250	10,250
2567784	FEDERAL SEOG 24-25 EA	0					180,260		180,260	180,260
2567785	BETTE G DAVENPORT SCHOLARSHIP	1,000					1,000		1,000	1,000
2567786	LOGAN FINE ARTS SCHOLARSHIP	2,200					5,000		5,000	5,000
2567788	BECKY SCHUCK MEMORIAL CULTURA	2,500					2,500		2,500	2,500
2567789	FEDERAL SEOG 23-24 EA	136,997					136,997		136,997	136,997
2567790	WAYNE COUNTY ALUMNI SCHOLAR	5,900					6,000		6,000	6,000
2567791	IU EAST ATHLETIC SCHOLARSHIP	85,000					85,000		85,000	85,000
2567798	IU EAST ACCOUNTING STUDENT SCH	1,300					2,425		2,425	-1,125 1,300
2667705	PAUL KRIESE SCHOLARSHIP	2,000					2,000		2,000	2,000
Total Sub-Fund:		5,064,066					5,742,917		5,742,917	-19,411 5,723,506
Total Fund:		5,064,066	11,142			4,499	5,742,917		5,758,558	-33,537 5,725,021
Total Chart:		6,093,228	70,215	910,612	521,622	486,081	8,665,681		10,654,211	-3,999,997 6,654,214

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6073000	MAIL SERVICES EXTERNAL	34,500					39,270		39,270	39,270
6073200	PRINT SERVICES EXTERNAL	114,975					114,000		114,000	114,000
6075000	HOUSING DIRECTOR IUPUI	169,235		1,283,235	86,813	523,493	-1,736,606		156,935	156,935
6075002	RESIDENCE LIFE IUPUI	480,000		450,273		182,149	-227,422		405,000	405,000
6076100	DENTAL STUDENT INSTRUMENTS	0		156,888		63,874	2,479,238		2,700,000	-2,700,000
6076110	STERILIZATION MONITORING	211,507		111,823		45,258	70,000		227,081	227,081
6076185	DENTISTRY FACULTY PRACTICE	1,158,138		502,729	329,000	226,082	140,468		1,198,279	1,198,279
6076186	DENTISTRY-FACULTY PRACTICE ORAL	211,478		56,572	60,970	27,040	70,480		215,062	215,062
6076188	DENTAL STUDENT INSTRUMENTS	0					181,661		181,661	-181,661
6077300	UNIVERSITY APTS	7,790,072		384,535	152,500	160,989	7,246,041		7,944,065	7,944,065
6077400	THE TOWER	5,964,800		420,740	161,040	176,047	5,386,106		6,143,933	6,143,933
6077500	BALL RESIDENCE	2,139,598		202,578	116,252	86,102	1,891,301		2,296,233	2,296,233
6077700	NORTH HALL	5,613,294		645,893	116,200	265,394	4,694,162		5,721,649	5,721,649
6077800	TOWNHOUSE APARTMENTS	0					0		0	0
6080108	IUPUI SPORT COMPLEX SUMMER DAY	280,945			177,102	9,766	97,017		283,885	283,885
6080109	NATATORIUM OPERATIONS	986,747		559,418	0	225,893	949,532		1,734,843	-936,320
6080115	TRACK & FIELD OPERATIONS	146,741		9,848	18,065	4,856	93,862		126,631	126,631
6080562	NAT-ADULT FITNESS PROGRAM	121,520			271,664	8,531	-190,105		90,090	30,137
6080569	NAT-LEARN-TO-SWIM-GENERAL	126,603			94,722	2,546	24,060		121,328	2,545
6090100	CAMPUS FOOD SERVICE	7,259,176					7,328,145		7,328,145	-87,000
6091200	IUPUI AUXILIARY SVCS. ADMIN	0		645,814	117,010	267,284	-1,030,108		0	0
6091300	IUPUI EVENTS	335,790					0		0	0
6091301	MADAM WALKER	107,025		0	0	0	0		0	0
6094001	DENT INST RENTAL-DDS & GRAD	14,809		679,950		277,166	978,661		1,935,777	-1,935,777
6095000	PARKING OPERATIONS	10,166,282		208,184	64,100	89,599	11,430,838		11,792,721	11,792,721
6095002	SHUTTLE OPERATIONS	3,044,400		197,380	73,250	92,535	2,556,350		2,919,515	2,919,515
6095003	PARKING FINANCE	544,835		291,836	77,040	121,331	4,000		494,207	494,207
6095004	SPECIAL EVENTS-PARKING	149,500		62,733	30,550	26,270	23,250		142,803	142,803
6095005	PARKING TECHNOLOGY	1,640,856		412,100	6,500	168,602	763,000		1,350,202	1,350,202
6095006	PARKING ENFORCEMENT IUPUI	224,363		72,006	48,250	29,420	38,600		188,276	188,276
6095007	PARKING FIELD SUPPORT	499,889		216,857	193,240	90,381	29,500		529,978	529,978
6095008	PARKING FAC MAINT	2,947,626		81,296		32,828	2,770,750		2,884,874	2,884,874
6095010	PARKING ADMINISTRATION	1,223,349		208,624		84,242	887,044		1,179,910	1,179,910
Total Sub-Fund:		53,708,053		7,861,312	2,194,268	3,287,678	47,103,095		60,446,353	-5,808,076
AUXSER INTERNAL SERVICE FUNDS										
6672840	TOWER BLOCK RENT	0					3,815,511		3,815,511	-3,815,511
6673000	MAIL SERVICES-IUPUI	284,600		40,000	0	16,320	258,280		314,600	0
6676200	DENTISTRY STORES	2,338,542		176,043	14,000	72,407	1,945,000		2,207,450	2,207,450
6691301	WALKER THEATER	279,760		0		0	0		0	0
6695010	PARKING SHARED SERVICES	0					69,400		69,400	-69,400

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6791300	EVENT SVC - INTERNAL	338,900		0	0	0	0		0	0
6795020	IN PARKING DEPARTMENTAL BILLING	931,000					1,045,060		1,045,060	1,045,060
6795040	PARKING SPECIAL EVENT INTERNAL S	30,000					25,000		25,000	25,000
	Total Sub-Fund:	4,202,802		216,043	14,000	88,727	7,158,251		7,477,021	-3,884,911
	Total Fund:	57,910,855		8,077,355	2,208,268	3,376,405	54,261,346		67,923,374	-9,692,987
	Total Chart:	57,910,855		8,077,355	2,208,268	3,376,405	54,261,346		67,923,374	-9,692,987

		2023-24	2024-25																
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of Transfers In								
AE AUXILIARY ENTERPRISES																			
AUXENT AUXILIARY ENTERPRISES																			
6070003	BOOKSTORE-FOLLETT	306,770					312,545		312,545		312,545								
6070250	CAMPUS CENTER OPERATIONS	640,000		229,788	305,052	94,300	10,860		640,000		640,000								
6071400	CHILD CARE	2,981,705		1,335,186	500,219	542,476	873,231		3,251,112	-232,500	3,018,612								
6072860	SURPLUS PROPERTY - EXTERNAL SALE	231,000		111,187	8,860	45,086	67,167		232,300		232,300								
6078564	ORAL HLTH RESEARCH TESTING	700,000	57,614	426,788		196,378	0		680,780		680,780								
6079600	CAMPUS HEALTH	1,557,905	17,280	804,091	71,000	338,726	790,115		2,021,212	-322,331	1,698,881								
6079901	IUSM ALUMNI EVENTS & ACTIVITIES (	35,000					67,000		67,000	-32,000	35,000								
6080150	LARC EXTERNAL ACTIVITY	24,000					81,000		81,000		81,000								
6080500	MED LIBRARY EXTERNAL ACTIVITY	50,000					49,000	1,000	50,000		50,000								
6080600	CONTINUING MEDICAL EDUCATION -	563,289	2,340	254,280	17,874	105,491	251,726		631,711		631,711								
6080650	CME - LEARNER REGISTRATION EXTER	310,000					310,000		310,000		310,000								
6083830	HEREDITARY GENOMICS	12,279					6,200		6,200		6,200								
6086000	AUTO SAFETY EDUC.FND.	0					2,000		2,000		2,000								
6086010	SAFETY STORE	50,000		31,990		12,918	8,400		53,308		53,308								
6087206	CORE-GH PRISMA-EXTERNAL	1,000					1,000		1,000		1,000								
6087213	CORE-BRTC TRACER SERV-EXTERNAL	175,392					175,392		175,392		175,392								
6087214	CORE-GH RADIOPHARM-EXTERNAL	2,000					2,000		2,000		2,000								
6087215	CORE-GH PET IMAGING-EXTERNAL	2,000					2,000		2,000		2,000								
6087250	IIBIS-OFFICE FOR RESEARCH IMG-EXT	10,000					10,000		10,000		10,000								
6087270	MEDICAL PHYSICS-EXTERNAL	215,000	513,013	12,522		168,913	49,250		743,698	-478,698	265,000								
6091500	ATHLETICS IUPUI	-5,893,838		244,106	81,000	102,741	228,423		656,270	-6,752,245	-6,095,975								
6091502	IUPUI ATHL STUDENT SERVICES	156,492		31,320	1,300	12,646	43,800		89,066		89,066								
6091503	IUPUI MENS BASKETBALL	2,410,075		634,704	5,000	256,293	1,530,170	50,000	2,476,167		2,476,167								
6091504	IUPUI-WOMENS TENNIS	335,498		91,096		36,785	223,339		351,220		351,220								
6091505	IUPUI MEN'S SOCCER	507,041		102,000	0	41,187	373,000		516,187		516,187								
6091506	IUPUI SOFTBALL	567,920		96,080		38,797	441,400		576,277		576,277								
6091507	IUPUI MENS TENNIS	314,563		91,642		37,004	195,500		324,146		324,146								
6091508	IUPUI VOLLEYBALL	562,824		98,800		39,895	438,100		576,795		576,795								
6091509	IUPUI WOMENS BASKETBALL	1,336,639		373,228	23,500	152,229	836,790		1,385,747		1,385,747								
6091511	MEN'S GOLF	262,771		65,428		26,419	179,200		271,047		271,047								
6091512	IUPUI-WOMEN'S SWIMMING & DIVIN	431,797		83,938		33,894	320,700		438,532		438,532								
6091513	IUPUI WOMEN'S GOLF	293,515		65,428		26,419	210,200		302,047		302,047								
6091514	IUPUI WOMEN'S SOCCER	572,077		102,100	7,500	41,713	431,000		582,313		582,313								
6091515	IUPUI MEN'S CROSS COUNTRY	169,518		45,548		18,392	112,700		176,640		176,640								
6091516	IUPUI MEN'S TRACK & FIELD	191,118		45,548		18,392	133,300		197,240		197,240								
6091517	IUPUI SPORTS INFO	107,865		41,694	4,000	16,837	47,700		110,231		110,231								
6091518	EXTERNAL AFFAIRS	310,921		81,432	2,000	32,882	186,300		302,614		302,614								
6091520	IUPUI WOMEN'S CROSS COUNTRY	171,530		46,982		18,972	111,600		177,554		177,554								
6091522	IUPUI MENS SWIMMING	411,317		83,938		33,894	301,400		419,232		419,232								
6091528	NUTRITION STATION	0			4,000		40,000		44,000		44,000								

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6091530	ATHLETICS TRAINING IUPUI	457,549		304,932	0	123,132	92,200		520,264		520,264
6091531	GAME OPERATIONS	59,035		43,888		17,722			61,610		61,610
6091532	MARKETING	71,044		50,472		20,381	12,600		83,453		83,453
6091533	TICKET SALES	56,224		43,888		17,722			61,610		61,610
6091534	FUNDRAISING AND DEVELOPMENT	111,767		81,168		32,776	1,000		114,944		114,944
6091535	FINANCE AND ADMINISTRATION	129,157		58,123		23,678	65,046		146,847		146,847
6091536	IUPUI-WOMEN'S TRACK & FIELD	200,430		46,982		18,972	142,100		208,054		208,054
6091540	STUDENT ATHLETE OPPORTUNITY FU	117,500		0	5,000	324	112,176		117,500		117,500
6091600	CAMP BROSIUS	623,863		53,163	118,000	29,174	459,663		660,000		660,000
6093802	SKELETAL BIOLOGY & HEALING LAB	0					0		0		0
6095200	PARKING SERVICES COLUMBUS	31,613					33,000		33,000		33,000
6098000	COPY MACHINE-LAW	0					1,000		1,000	-1,000	0
6098801	UNIVERSITY LIBRARY PUBLIC COPIERS	4,000					2,500		2,500	0	2,500
6099300	SNACK BAR OPERATIONS-COL	3,800			9,000	582	9,418		19,000		19,000
6099301	SHARED PRINTER AGREEMENT	12,923					23,000		23,000	-10,000	13,000
6099302	TESTING CENTER	390					0		0		0
6099305	COMMUNITY EDUCATION COALITION	109,376					109,376		109,376		109,376
6099900	FW NURSING CLINIC	38,026		25,643		10,355	1		35,999		35,999
Total Sub-Fund:		13,113,680	590,247	6,339,103	1,163,305	2,784,497	10,516,588	51,000	21,444,740	-7,828,774	13,615,966
AUXSER INTERNAL SERVICE FUNDS											
6670165	OFFICE IN INT'L PROGRAMS & SERVI	453,550		438,887	0	177,358	0		616,245	-127,657	488,588
6670208	MULTIMEDIA PRODUCTION CENTER	128,546		0	0	0	0		0		0
6670250	CAMPUS CENTER INCOME	111,202		0	930	0	136,090		137,020		137,020
6674200	MAINT STORES-IUPUI	800,000					975,000		975,000		975,000
6674300	CFS MAINTENANCE	12,550,000					9,800,000		9,800,000		9,800,000
6674311	MAINT - ZONE 1	1,278,532		831,253	120,000	346,595	37,800		1,335,648		1,335,648
6674312	MAINT - ZONE 2	1,472,950		886,465	140,000	370,416	38,400		1,435,281		1,435,281
6674313	MAINT - ZONE 3	1,211,909		826,689	76,000	341,887	26,000		1,270,576		1,270,576
6674314	MAINT - ZONE 4	1,096,323		768,844	24,000	314,922	26,200		1,133,966		1,133,966
6674315	MAINT - ZONE 5	1,141,461		766,080	80,000	317,417	14,900		1,178,397		1,178,397
6674316	MAINT - ZONE 6	1,165,352		765,354	66,000	316,320	23,500		1,171,174		1,171,174
6674317	MAINT - ZONE 7	1,335,595		822,449	115,000	342,680	56,000		1,336,129		1,336,129
6674320	MAINT - HVCA	951,578		619,313	57,000	256,367	21,500		954,180		954,180
6674322	MAINT - ADMIN	440,868		257,713	35,000	107,411	92,600		492,724		492,724
6674325	MAINT - KEY SHOP	697,564		408,467	15,000	167,284	119,000		709,751		709,751
6674330	MAINT - NIGHTS AND WEEKENDS	1,004,442		654,618	138,500	275,734	34,500		1,103,352		1,103,352
6674331	BUILDING SERVICES BILLABLE	1,387,864		929,950	86,000	384,984			1,400,934		1,400,934
6674350	FIRE PROTECTION SERVICES	614,433		414,965	23,900	170,541	23,700		633,106		633,106
6674361	MAINT - GROUNDS	1,600,644		999,633	210,000	420,872	34,500		1,665,005		1,665,005
6679600	CAMPUS HEALTH	0	10,631		17,543	7,063	1,625		36,862	-36,862	0

Indiana University INDIANAPOLIS

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXSER INTERNAL SERVICE FUNDS											
6679601	CAMPUS HEALTH	35,000		34,536		13,992	9,000		57,528		57,528
6679602	CAMPUS HEALTH	444,991	0	112,334	6,000	45,800	122,200		286,334		286,334
6679901	CC-BEHAVIORAL PHENOTYPING- INT	100,000	156,891	116,036		103,426	115,096		491,449	-371,449	120,000
6680001	ILAB RECHARGE	16,324					0		0	0	0
6680003	DEVELOPERS AND BI RECHARGE	58,397					0		0		0
6680051	OUTPATIENT CLINICAL RESEARCH FAC	41,481		35,445		14,312	-8,277		41,480		41,480
6680100	CORE - LAB ANIMAL RESOURCE - INT	9,983,351	1,119,104	5,799,375	906,200	2,868,937	5,508,915		16,202,531	-5,900,000	10,302,531
6680500	LIBM COPIER ACTIVITY	4,000					4,000		4,000		4,000
6680600	CONTINUING MEDICAL EDUCATION - I	560,904	3,660	397,719	27,959	164,999	175,350		769,687	-222,080	547,607
6680800	CLINICAL RESEARCH CENTER - INTERN	867,621		943,055	82,839	394,676	18,600		1,439,170	-476,170	963,000
6680802	CTSI PROCESSING LABS RECHARGE CT	100,028		284,957	13,000	118,250	68,290		484,497	-355,548	128,949
6680806	INDIANA BIOBANK RECHARGE CENTE	67,437		91,479	0	37,055	5,500		134,034	-66,614	67,420
6680807	PATIENT ENGAGEMENT CORE	395,164	4,750	343,509	93,756	146,741	36,686		625,442	-222,884	402,558
6680808	RESEARCH NETWORK (RESNET) - INTE	10,000					5,900		5,900	4,100	10,000
6680809	CORE - SPECIMEN STORAGE FACILITY	410,000		290,987	12,000	120,220	190,451		613,658	-199,323	414,335
6680810	CTSI MONITORING SERVICES - INTERN	199,042		144,800		58,470			203,270	-86,763	116,507
6682101	CC - ELECTRON MICROSCOPY - INT	110,000	120,995	102,479		83,456	119,132		426,062	-316,062	110,000
6682105	HISTOLOGY SERVICES	243,994		121,774	32,358	51,266	35,848		241,246		241,246
6682115	SMALL ANIMAL MUSCULOSKELETAL P	67,522		39,146		15,972	14,156		69,274		69,274
6682170	ANATOMICAL EDUCATION PROGRAM	397,818	6,592	120,202	26,525	53,264	167,193		373,776		373,776
6682235	CC - MEDICAL GENOMICS - INT	3,186,012	257,671	543,515		318,431	3,961,122		5,080,739	-1,935,468	3,145,271
6682270	CC - CHEMICAL GENOMICS - INT	190,000	267,805			101,357	94,360		463,522	-273,522	190,000
6682280	CC - PROTEOMICS - INT	530,000	202,988	164,229	4,000	141,759	651,937		1,164,913	-464,913	700,000
6682500	CORE - BIOSTATISTICS - INT	229,502	0	134,907		54,519	6,000		195,426		195,426
6682520	CORE - BIOLOGICAL IMAGING - INT	400,668	193,332	3,477		79,472	120,506		396,787	-12,787	384,000
6682570	CORE - INFECTIOUS DISEASE LAB - INT	19,505		1,721		694	23,400		25,815		25,815
6683810	MOLECULAR SVCS -- CELL BANK	5,540,077		1,996,039	161,031	826,688	2,531,469		5,515,227		5,515,227
6683815	BIOMARKER ASSAY LABORATORY	2,470,000		97,635	4,000	40,512	3,268,070		3,410,217		3,410,217
6683820	CORE - BIOINFORMATICS - INT	207,844	46,113	68,739	15,056	46,378	99,000		275,286	-134,572	140,714
6683830	HEREDITARY GENOMICS	1,183,063					1,058,473		1,058,473		1,058,473
6683840	CYTOGENETICS LABORATORY - INTER	25,000					40,000		40,000		40,000
6683845	PHARMACOGENOMICS LABORATORY	265,000					255,000		255,000		255,000
6683850	MOLECULAR GENETICS LAB - INTERN	55,000					40,000		40,000		40,000
6683870	IU GENE THERAPY TESTING LABORAT	250,000					250,000		250,000		250,000
6683880	BIOCHEM LAB-INTERNAL	35,500					3,000		3,000		3,000
6683898	VECTOR PRODUCTION-INTERNAL	0					307,000		307,000		307,000
6684511	OBGYN BBPB -INTERNAL	0		50,470		20,468	4,801		75,739	-75,739	0
6685750	SLIDE REVIEW RECHARGE CTR	37,756	27,667			11,171			38,838		38,838
6685757	HISTOLOGY SERVICES CENTER	360,000		205,948		83,479	70,573		360,000		360,000
6686120	QA SPECIALIST RECHARGE ACCOUNT	112,996		82,802		33,435			116,237		116,237

Indiana University INDIANAPOLIS

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of									Net of
		Transfers In									Transfers In
AE AUXILIARY ENTERPRISES											
AUXSER INTERNAL SERVICE FUNDS											
6686201	STARK OPERATIONS/MICROSCOPY CO	45,000		40,542		16,371	43,000		99,913	-64,913	35,000
6686250	STARK ANIMAL ELECTROPHYSIOLOGY	120,000	153,577	65,080		88,294	12,000		318,951	-118,951	200,000
6686280	STARK NEUROSCIENCES BIOMARKERS	85,000	36,006	80,283		46,958	125,000		288,247	-228,247	60,000
6686500	CORE - SMALL ANIMAL ULTRASOUND	0		10,459		4,224	10,650		25,333		25,333
6686800	TRANSLATIONAL CORE	0		0		0	0		0		0
6686900	CORE - ISLET - INT	0		157,672		63,843	5,000		226,515		226,515
6687200	PASS-THRU ACCOUNT-INTERNAL	25,000					68,664		68,664		68,664
6687206	CORE - GH PRISMA MRI - INT	674,000	36,970	244,220	8,174	114,949	300,844		705,157	-158,982	546,175
6687213	CORE - BRTC TRACER SERV - INT	107,000	193,469	316,879		206,079	338,000		1,054,427	-961,345	93,082
6687214	CORE - GH RADIOPHARM - INTERNAL	138,000	190,731	110,748		121,853	83,700		507,032	-366,909	140,123
6687215	CORE - GH PET IMAGING - INT	318,000	7,131	147,968	7,933	63,638	283,546		510,216	-198,191	312,025
6687222	IIBIS-DATA ANALYSIS TEAM	65,000			39,448	2,552	3,750		45,750	-14,775	30,975
6687250	IIBIS-OFFICE FOR RESEARCH IMG INTE	395,000	5,348	252,343	103,315	111,362	10,200		482,568	-122,576	359,992
6687260	CORE-NB-9.4T PET/MR-INTERNAL	184,000	45,860	100,356	7,933	59,555	223,798		437,502	-62,470	375,032
6687511	CORE - TISSUE PROCUREMENT - INT	1,375,912	211,909	1,086,401		526,680	259,468		2,084,458		2,084,458
6687522	CORE - TRANSLATIONAL RESEARCH C	160,043	18,000	97,656		46,702	10,000		172,358		172,358
6687544	CORE - IN VIVO THERAPEURTICS - INT	879,697	28,606	463,943		199,076	228,424		920,049		920,049
6687555	CORE - FLOW CYTOMETRY - INT	759,581	32,810	220,491		102,331	320,376		676,008		676,008
6687566	CORE - PHARMACOLOGY - INT	576,808	35,785	298,056		134,805	199,500		668,146		668,146
6687577	CC - GENE EDITING CENTER - INT	500,000	84,417	273,059	34,600	147,071	406,000		945,147	-445,147	500,000
6687588	CORE - ANGIO BIOCORE - INT	150,825	9,000	70,932		32,277	41,000		153,209		153,209
6687590	IMMUNE MONITORING CORE- INT	0					35,000		35,000		35,000
6687591	CELL IMMUNOTHERAPY AND TRANSD	725,403	59,107	442,382		203,426	269,100		974,015		974,015
6687599	CORE - CANCER BIOINFORMATICS - IN	2,573	1,885			762	18,000		20,647		20,647
6688164	SKILLS LAB SERVICE ACCOUNT	35,000	91,201	97,385	1,000	76,624	94,500		360,710	-322,710	38,000
6688601	ICMH IMAGING MICROSCOPY CORE -	0	10,448			4,219	40,506		55,173	-55,173	0
6693800	ANIMAL ROOMS SCH OF SCI	556,015		279,723	55,500	117,572	187,792		640,587	-99,073	541,514
6780650	CME - LEARNER REGISTRATION INTER	30,000					30,000		30,000		30,000
6978564	FIXED PRICE GRANTS - CLIN LAB SERVI	409,567		342,929		139,212			482,141		482,141
6980800	CLINICAL RESEARCH CENTER - INDUST	40,000					0		0		0
6980802	CTSI PROCESSING LABS - INDUSTRY	257,397					257,397		257,397		257,397
6980808	RESEARCH NETWORK (RESNET) - IND	0					0		0		0
6982570	INFECTIOUS DISEASE LAB - FIXED PRIC	184,543	2,250	17,202		7,893	111,250		138,595		138,595
6983238	RECHARGE-U01AG057195/APOSTOL	0	1,800	224,029		91,615	140,800		458,244		458,244
6987201	RADIOLOGY SERVICES ACCOUNT	1,000,000		46,384		18,925	684,691		750,000		750,000
6987550	CANCER CENTER CTO	13,003,033		6,962,012		2,821,359	482,000		10,265,371		10,265,371
6987552	CTO PRINCIPAL INVESTIGATORS	75,139	31,466			12,708			44,174		44,174
	Total Sub-Fund:	81,531,346	3,705,975	35,167,129	2,847,500	15,949,985	36,158,022		93,828,611	-14,493,775	79,334,836
MLABS MEDICAL LABORATORY SERVICES											
6180051	O/P CLINICAL RESEARCH UNIT	0					0		0		0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AE AUXILIARY ENTERPRISES											
MLABS MEDICAL LABORATORY SERVICES											
6180800	CLINICAL RESEARCH CENTER - EXTER	6,000					9,000		9,000		9,000
6180802	CTSI PROCESSING LABS - EXTERNAL	850					850		850		850
6180809	SPECIMEN STORAGE FACILITY - EXTER	5,315					5,315		5,315		5,315
6182115	SM ANIMAL MUSCULOSKELETAL PHE	5,160					5,160		5,160		5,160
6182170	ANATOMICAL EDUCATION PROGRAM	763,679	197,934	27,508		91,149	198,520		515,111		515,111
6182560	INFECTIOUS DISEASE LAB	850,954	2,250	294,612	0	120,369	414,300		831,531		831,531
6182570	IMMUNOLOGY HLA LAB	2,500,000		453,305	0	184,574	1,365,313		2,003,192		2,003,192
6183820	BIOINFORMATICS	139,000		16,385		6,616	94,075		117,076		117,076
6183840	CYTOGENETICS LABORATORY - EXTER	3,330,000	223,378	1,657,571	26,300	766,670	2,015,081		4,689,000		4,689,000
6183845	PHARMACOGENOMICS LABORATORY	1,401,200	243,339	159,383	2,500	163,340	876,438		1,445,000		1,445,000
6183850	MOLECULAR GENETICS LAB - EXTERN	440,000	275,463	175,478		182,717	136,342		770,000		770,000
6183861	NGS LAB - EXTERNAL	751,000	379,194	302,941	4,000	276,289	1,374,725		2,337,149		2,337,149
6183880	BIOCHEM LAB - EXTERNAL	75,000	75,250	153,797		93,061	262,946		585,054	-480,054	105,000
6183898	VECTOR PRODUCTION	2,888,034	203,670	552,591	5,858	307,132	730,749		1,800,000		1,800,000
6185743	NEWBORN SCREENING	9,732,550	250,399	1,211,938		594,166	7,543,497	0	9,600,000		9,600,000
6186051	PED CHILD PROTECTION PROG	16,000					16,000		16,000		16,000
6186057	PED TRAVEL MEDICINE CLINIC	20,000					20,000		20,000		20,000
Total Sub-Fund:		22,924,742	1,850,877	5,005,509	38,658	2,786,083	15,068,311	0	24,749,438	-480,054	24,269,384
MSERV MEDICAL SERVICES											
6179901	CC-BEHAVIORAL PHENOTYPING - EXT	200,000					200,000		200,000		200,000
6180806	INDIANA BIOBANK-EXTERNAL	20,000		23,157		9,400	11,280		43,837	-16,195	27,642
6180807	PATIENT ENGAGEMENT CORE - EXTER	24,000					0		0		0
6182101	CC - ELECTRON MICROSCOPY - EXT	5,459					5,459		5,459		5,459
6182105	HISTOLOGY SERVICES	3,572					0		0		0
6182235	CC - MEDICAL GENOMICS - EXT	1,500,000					1,700,000		1,700,000		1,700,000
6182280	CC - PROTEOMICS - EXT	100,000					300,000		300,000		300,000
6182501	BIostatISTICS RECHARGE ACCOUNT	5,146		1,044		427			1,471		1,471
6182502	BIOLOGICAL IMAGING - EXT	0					28,500		28,500		28,500
6182507	GRACE TRAINING & RESOURCE CNTR	0		0		0	0		0		0
6182510	INTERNAL MEDICINE CONSULTING SE	263,746	34,300			13,850	134,500		182,650		182,650
6183810	INDIANA UNIVERSITY GENETICS BIOB	213,032			21,000	1,359	190,673		213,032		213,032
6183815	BIOMARKER ASSAY LABORATORY - EX	286,648		0		0	493,507		493,507		493,507
6183870	IU GENE THERAPY TESTING LABORAT	3,500,000	136,487	541,332	4,000	275,630	2,042,551		3,000,000		3,000,000
6184511	OBGYN BBPB RECHRG-EXTRNRL	60,000					30,000		30,000		30,000
6184512	OBGYN WOMEN OF INFLUENCE EXTE	4,500					4,330		4,330		4,330
6186280	STARK NEUROSCIENCES BIOMARKERS	0					40,000		40,000		40,000
6186901	HANDS AUXILIARY	210,000	11,200	17,165		11,453	379,882		419,700		419,700
6186903	EBP INSTITUTE	0			6,000	388			6,388		6,388
6187241	RADIOLOGY EXTERNAL	15,000	7,629			3,081	4,290		15,000		15,000
6187550	CLINICAL TRIALS OFFICE	0	20,000		100,000	6,470	500,000		626,470		626,470

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AE AUXILIARY ENTERPRISES										
MSERV MEDICAL SERVICES										
	Total Sub-Fund:	6,411,103	209,616	582,698	131,000	322,058	6,064,972		7,310,344	7,294,149
	Total Fund:	123,980,871	6,356,715	47,094,439	4,180,463	21,842,623	67,807,893	51,000	147,333,133	124,514,335
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2070028	FUND RAISING SCHOOL	2,896,252	557,367	180,986	65,000	175,431	2,160,474		3,139,258	3,139,258
2070070	FD RAISING SCH CONTRACT PRO	995,683	317,367	150,466	57,500	147,045	379,622		1,052,000	1,052,000
2070076	WOMEN'S PHILANTHROPY INSTITUTE	107,332	21,000	50,454		20,373	21,000		112,827	112,827
2070109	CONFERENCES-SERVICE AND LEARNIN	500					500		500	500
2071500	UCOL REINSTATEMENT ACCT.	8,000			7,000		0		7,000	7,000
2076216	DENTAL CONTINUING EDUC	308,991	38,000	62,068	47,010	31,999	100,900		279,977	279,977
2076220	DENT CONT ED PROSTHODONTICS	60,000					30,000		30,000	30,000
2076240	DENT CONT ED ORTHODONTIC LECTU	50,000					24,000		24,000	24,000
2076260	DENT CONT ED PERIODONTICS &ALLI	30,000					30,000		30,000	30,000
2076361	DENT-FORT WAYNE CONTINUING ED	25,000	1,500		7,000	550	5,950		15,000	15,000
2079158	OFFICE OF LIFELONG LEARNING-NURS	39,156	13,176			5,320	26,504		45,000	45,000
2082100	ANATOMY CONFERENCES	0					0		0	0
2082506	EDUCATION EVENTS(NON-REG)-INFD	0					0		0	0
2083100	DERMATOLOGY - EDUCATIONAL EVE	10,000					0		0	0
2086022	PEDIATRIC CHILD CARE CONFERENCE	17,400					18,900		18,900	18,900
2086267	SERVICE AND TUITION TOXICOLOGY	0					0		0	0
2086908	CONTINUING EDUCATION CONFEREN	3,240			1,000	65	20,100		21,165	2,065
2087206	CONT EDUC; RADIOLOGIC SCIENCES	78,572	0			0			0	0
2089500	OVERSEAS STUDIES PROGRAMS	50,000					75,000		75,000	75,000
2089501	OVERSEAS STUDIES-EMBA	20,000					0		0	0
2089503	OVERSEAS STUDIES-BOM	0					5,000		5,000	5,000
2090515	INTERNATIONAL PROGRAMS-HERRO	30,000					28,500		28,500	28,500
2090575	SATURDAY SCHOOL	21,000		52,000		20,997	1,100		74,097	38,000
2091049	LAW SCHOOL - CONFERENCES	0			4,500		45,040		49,540	0
2091050	CLEO SUMMER PRG	0					0		0	0
2093707	CONFERENCE: PREPS	10,000					10,000		10,000	10,000
2093777	SCH OF SCIENCE CONFERENCES	0		0		0	0		0	0
2094077	CC&B CONFERENCE ACCOUNT	0					0		0	0
2094500	MATH CONFERENCE ACCOUNT	0					0		0	0
2096800	SPEA EXECUTIVE EDUCATION NON-CR	402,223	0	236,807	0	95,978	-332,785		0	0
2096801	SPEA EXECUTIVE ED. NONCRED-INTER	9,000	0			0	0		0	0
2098002	MAS GAME PRODUCTION EVENTS	0					0		0	0
2098005	INFORMATICS COLLOQUIA	0					6,000		6,000	0
2098020	LUDDY INDY CONFERENCES/WORKSH	20,000	11,700		3,503	3,270	1,527		20,000	20,000
2098040	DATALAB SPEAKERS SERIES	0					0		0	0
2099215	CONTINUING EDUC PROGRAMS	57,108			46,000	1,941	9,209		57,150	57,150

		2023-24	2024-25									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DS DESIGNATED FUNDS												
DCEDU CONTINUING EDUCATION												
2099216	CONT EDUC-ABA	32,624	15,000		7,500	1,456	8,544			32,500		32,500
2099220	CONT EDUC-BUS PROG	10,500	8,500		5,000	873	2,777			17,150		17,150
2099225	CONT ED-CONTRACTS	80,841	22,500		18,500	2,264	37,571			80,835		80,835
2099321	EXECUTIVE BUSINESS EDUCATION	148,940	10,800	84,447	5,633	37,615	13,845			152,340		152,340
	Total Sub-Fund:	5,522,362	1,016,910	817,228	275,146	545,177	2,729,278			5,383,739	-110,737	5,273,002
DFRES FACULTY RESEARCH												
2276109	GARETTO - AMERITECH	0					5,020			5,020	-5,020	0
2276110	IUSD GRAD RESEARCH SUPPORT	0	11,299			4,562	10,000			25,861	-25,861	0
2276160	ORAL PATHOLOGY-RESRCH SUPPORT	0					3,000			3,000	-3,000	0
2276179	DENTISTRY PDP	0					6,600			6,600	-6,600	0
2276200	DENTISTRY RESEARCH INCENTIVE FU	0	5,618			2,268	56,500			64,386	-64,386	0
2276235	DENT - OMFS START-UP FUNDS	0					3,000			3,000	-3,000	0
2276315	ORAL BIOLOGY-RESRCH SUPPORT	0					13,500			13,500	-13,500	0
2276318	GALLI - RESEARCH	0					100			100	-100	0
2276341	ORTHO STARTUP FUNDS	0					3,000			3,000	-3,000	0
2276350	BRUZZANITI - PHD TRAVEL SUPPORT	0					6,000			6,000	-6,000	0
2276915	ENDODONTIC - RESRCH SUPPORT	0					2,000			2,000	-2,000	0
2276916	WINDSOR - ORAL BIOLOGY RESRCH S	0					1,000			1,000	-1,000	0
2276940	ORAL FACIAL DEV-RESRCH SUPPORT	0					1,100			1,100	-1,100	0
2276962	PERIO LAB SERVICES	0					40			40	-40	0
2276969	RESTORATIVE - RSRCH SUPPORT	0					1,550			1,550	-1,550	0
2276970	BIOMATERIALS - PLATT- RSRCH SUPP	0					100			100	-100	0
2276971	CHU HISTO-MINERALIZED RSRCH SUP	0					1,000			1,000	-1,000	0
2276974	CWALKER - START-UP FUNDING	0					5,000			5,000	-5,000	0
2276975	YUEKI - START-UP FUNDING	0	0			0	0			0	0	0
2276976	MOVILA - START-UP FUNDING	0	1,695			685	34,584			36,964	-36,964	0
2276977	WALKER RESEARCH DISCRETIONARY F	0		10,783		4,354	-15,137			0		0
2278521	DIEFENDERFER - RESEARCH START-UP	0					0			0	0	0
2278594	CARIOLOGY PREVENTATVE RESEARCH	0					250			250	-250	0
2279196	RIF-NURSING INFORMATICS	0					0			0		0
2279716	START-UP - BLACKBURN, JUSTIN	0					0			0		0
2279740	HEALTHY IU SURVEY PROJECT	0	3,490			1,409	-4,899			0		0
2279757	START-UP - NAN,HONGMEI	0					0			0		0
2279773	START-UP - HILTS, KATY	0					0			0		0
2279774	START-UP - TAYLOR, HEATHER	0					0			0		0
2279782	CTSI CHDIS PDT AWARD - MAZURENK	0					0			0		0
2279805	PT FACULTY RESEARCH	0					120,000			120,000	-120,000	0
2279813	ASSOCIATE DEAN FOR RESEARCH	0					80,000	0		80,000	-80,000	0
2280073	IUSM-INDEPENDENT INVESTIGATOR I	0	407,859			164,693	169,302			741,854	-741,854	0
2280079	MEDICINE PDP	0					600,000			600,000	-600,000	0

		2023-24	2024-25									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DS DESIGNATED FUNDS												
DFRES FACULTY RESEARCH												
2280800	INDIANA CTSI MATCH FUNDS	0	265,347	48,247		126,629	788,777			1,229,000	-1,229,000	0
2280822	INDIANA CTSI RESIDUAL FUNDS	0	4,000			1,615	94,385			100,000	-100,000	0
2280827	CTSI - CHHS STARTUP FUNDS - BOUST	0		0		0	0			0		0
2280860	CTSI CHEP / CBR CLEARING ACCOUNT	0					100,000			100,000	-100,000	0
2280870	CTSI PDT CLEARING ACCOUNT	0					150,000			150,000	-150,000	0
2280878	CTSI CTR CLEARING ACCOUNT	0					175,000			175,000	-175,000	0
2280880	CTSI PILOT FUNDING RESEARCH USE	0	5,548			2,240	-150,000			-142,212	142,212	0
2280897	UNIVERSAL CONSENT	0		97,698		39,861				137,559	-137,559	0
2280980	CTSI CTR SOURCE ACCOUNT	0	0			0	0			0		0
2281101	CTSI BRG AWARD - YANG	0			2,353	99	-2,452			0		0
2281103	CTSI CTC PDT AWARD - SHEETS	0					0			0		0
2281231	GARCIA RESEARCH FUND	0					0			0		0
2281234	SAXON RESEARCH FUND	0					0			0		0
2281247	EVANSVILLE CME - RESEARCH	0					0			0		0
2281251	SEETHARAM RESEARCH FUND	0					0			0		0
2281261	SPARKS-THISSEN RESEARCH FUND	0					0			0		0
2281338	MEDF LAB ANIMAL EXPENSES	0					0			0		0
2281412	RIF-CME-NORTHWEST	0					0			0		0
2281414	MISC RESEARCH - DZIARSKI	0					0			0		0
2281415	MISC RESEARCH - BAE	0			0	0	0			0		0
2281416	MISC RESEARCH - KOSTROMINOVA	0					0			0		0
2281418	MISC RESEARCH - GUPTA	0					0			0		0
2281420	MISC RESEARCH - ECKEL	0					0			0		0
2281708	IUSM-SB - OLSON RESEARCH FUND	0					500			500	-500	0
2281712	IUSM-SB - VARGO-GOGOLA RESEARC	0					750			750	-750	0
2281722	IUSM-SB - SCHEEL RESEARCH/SALARY	0					4,000			4,000	-4,000	0
2281727	IUSM-SB TESSIER RESEARCH	0					1,000			1,000	-1,000	0
2281750	IUSM-SB - DAHL RESEARCH/SALARY S	0		38,501		15,709	37,500			91,710	-91,710	0
2281756	IUSM-SB-PROSPERI RESEARCH/SALAR	0		0		0	13,500			13,500	-13,500	0
2281759	IUSM-SB BOONE RESEARCH/SALARY S	0		0			3,500			3,500	-3,500	0
2281767	CTSI REG AWARD - PROSPERI	0		17,503		7,141	-24,644			0		0
2282100	PLOTKIN OVCR BRIDGE	0				0	0			0	0	0
2282105	RESEARCH INCENTIVE PROGRAM - AN	0					0			0		0
2282150	RSFG AWARDS	0			458	14	47,911	16,800		65,183	-65,183	0
2282153	POSTDOC CHALLENGE AWARD - BURK	0					0			0		0
2282155	ICMH AWARDS	0			1,223		-1,223			0		0
2282160	ICMH INDUSTRY COLLABORATION A	0					0			0		0
2282180	ICR RETURN ACBP	0	0			0				0	0	0
2282182	CTSI BRG AWARD - NEEDHAM	0		0		0				0	0	0
2282185	CTSI BRG AWARD - SCHMITT	0					0			0		0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2282190	CTSI CTC PDT AWARD - PLOTKIN	0		8,241	5,335	3,621	-6,221		10,976	-10,976	0
2282191	CTSI CORE PILOT - PIERCHALA	0					0		0		0
2282197	DEV & IMPL ANAT DISSECTION GUIDE	0					0		0		0
2282209	RIF-BIOCHEMISTRY	0	93,898	50,606		41,607	-185,829		282	-282	0
2282311	RESEARCH - ANDREA SHIN (GAST)	0	0	0		0	0		0		0
2282312	CTSI BPS PDT - NEWTON	0					0		0		0
2282315	RESEARCH - JENNIFER CARNAHAN (IN	0					25,000		25,000	-25,000	0
2282316	PULMONARY HYPERTENSION	0					0		0		0
2282324	RESEARCH - SAGI (GAST)	0					0		0		0
2282325	IDIOPATHIC PULMONARY FIBROSIS	0					0		0		0
2282326	DONEGAN RESEARCH FUNDS (ENDC)	0					0		0		0
2282328	RESEARCH - KENNETH LIM (NEPH)	0					0		0		0
2282331	RESEARCH - DEBRA LITZELMAN (MEF	0	10,000	4,584		5,890	90,000		110,474	-110,474	0
2282333	RESEARCH - ANDREA FRUMP (PULM)	0					0	0	0		0
2282337	RESEARCH LAHM (PULM)	0					15,000		15,000	-15,000	0
2282338	RESEARCH - ARCHITA DESAI (GAST)	0		21,424		8,741	-4,124		26,041	-26,041	0
2282340	RESEARCH - KASSEM BOURGI (INFD)	0	1,625			656	-2,281		0		0
2282341	RESEARCH - CHRISTINE HEUMANN (IN	0					0		0		0
2282349	RESEARCH - NIHARIKA SAMALA (GAST	0					0		0		0
2282351	RESEARCH - AL-HADDAD (GAST)	0		16,131		6,514	-22,645		0		0
2282354	RESEARCH - DANEILLE JANOSEVIC (NE	0	18,445			7,447	-892		25,000	-25,000	0
2282355	SHOWALTER SCHOLAR - IMEL	0		0		0	0		0	0	0
2282357	RESEARCH - JOHN HUMPHREY (INFD)	0					0		0		0
2282359	RESEARCH - JUDITH MADDATU (NEPH	0					0		0		0
2282362	GLOBAL HEALTH AWARD - TURISSINI	0					0		0		0
2282363	RESEARCH - SAIRA BUTT (INFD)	2,108	0			0			0		0
2282365	RESEARCH - YAHYA JAN (NEPH)	0		15,572		6,288	-21,860		0		0
2282367	POSTDOC CHALLENGE AWARD - MA	0					0		0		0
2282368	RESEARCH - MARK GROMSKI (GAST)	0					0		0		0
2282369	RESEARCH - LAUREN NEPHEW (GAST)	0		8,386		3,386	13,228		25,000	-25,000	0
2282370	RESEARCH - SACHA SHARP (INTM)	0	3,357			1,355			4,712	-4,712	0
2282371	SHOWALTER SCHOLAR - FOWLER	0		0		0	0		0		0
2282375	RESEARCH - ROBERTO MACHADO (PU	0					25,000		25,000	-25,000	0
2282377	RESEARCH - JESSICA MAIERS (GAST)	0					0		0		0
2282378	RESEARCH - KAICE LAFEVERS (NEPH)	0					0		0	0	0
2282379	RESEARCH - NICOLE FOWLER (INTM)	0					50,000		50,000	-50,000	0
2282380	RESEARCH - TYLER SHUGG (CPHR)	0					25,000		25,000	-25,000	0
2282381	RESEARCH ANGELIA LOCKETT (PULM)	0		18,832		7,683	-26,515		0	0	0
2282384	RESEARCH - CHARLES KAHl (GAST)	0					0		0		0
2282385	RESEARCH - SIKANDAR KHAN (PULM)	0					0		0	0	0

		2023-24	2024-25																
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of Transfers In								
DS DESIGNATED FUNDS																			
DFRES FACULTY RESEARCH																			
2282386	CARY MARIASH RESEARCH FUNDS (EN	0		3,861		1,559	-5,420		0		0								
2282389	RESEARCH - COLIN HALVERSON (INT	0					25,000		25,000	-25,000	0								
2282393	MOLITORIS DISTINGUISHED PROFESS	0					1,500		1,500	-1,500	0								
2282394	AVALIABLE WA SAEED RESEARCH FUN	0					0		0	0	0								
2282402	RESEARCH - IMEL (ENDC)	0	7,000	13,500		8,278	-28,778		0		0								
2282403	RESEARCH - SUTTON (NEPH)	0					0		0		0								
2282436	RESEARCH - MONIKA FISCHER (GAST)	0					0		0		0								
2282437	RESEARCH - MATT BOHM (GAST)	0					0		0		0								
2282438	RESEARCH - CHRISTEN DILLY (GAST)	0					0		0		0								
2282444	RESEARCH - CYNTHIA BROWN (PULM)	0	7,637	128,935		55,148	-191,720		0		0								
2282446	RESEARCH - TIEBING LIANG (GAST)	0					0		0		0								
2282447	RESEARCH - MARY DE GROOT (ENDC)	0					0		0		0								
2282451	RESEARCH - MICHAEL EADON (NEPH)	0					0		0		0								
2282459	RESEARCH - GAWRIEH (GAST)	0	16,262			6,567	-22,829		0		0								
2282461	RESEARCH - ERIC ORMAN (GAST)	0					0		0		0								
2282462	AVAILABLE WAS RES- TIMOTHY IMLE	0					0		0		0								
2282469	RESEARCH - MATTHIAS CLAUSS (PUL	0					0		0		0								
2282470	RESEARCH - TAKASHI HATO (NEPH)	0					0		0		0								
2282482	RESEARCH - CRAIG LAMMERT (GAST)	0	0			0	0		0		0								
2282487	RESEARCH - STEPHEN JORDAN (INFD)	0		0		0	-5,000	5,000	0		0								
2282496	RESEARCH - JOE YANG (GAST)	0	0			0			0	0	0								
2282498	RESEARCH - ROLF KREUTZ	0					0		0		0								
2282500	RESEARCH - FAYAD (GAST)	0					0		0		0								
2282525	RESEARCH - RHEU	0					0		0		0								
2282530	RESEARCH - HEMO	0					0		0		0								
2282538	RESEARCH - INFD	0					0		0		0								
2282548	AVAILABLE WAS ECONS-DTRMNTS BO	0		0		0	0		0		0								
2282588	RESEARCH - INTM	0	43,328			17,495	-60,823		0	0	0								
2282600	GAST RESEARCH - KESSLER	0					0		0		0								
2282609	DRUG RESEARCH - IU INFECTIOUS DIS	0					0		0		0								
2282611	RESEARCH - BROWN (INFD)	0					0		0		0								
2282625	RESEARCH - ECONS (ENDC)	0	34,305			13,853	-48,158		0		0								
2282628	RESEARCH - ENDC	0					0		0		0								
2282632	RESEARCH-HUGENBERG	0					0		0		0								
2282633	RESEARCH - KROENKE (INTM)	0	0			0	0		0		0								
2282661	RESEARCH - EINHORN (HEMO)	0					0		0		0								
2282673	RESEARCH - REX (GAST)	0			3,600	233	-3,833		0		0								
2282676	RESEARCH - GAST	0					0		0		0								
2282680	RESEARCH - CHALASANI (GAST)	0	21,210	19,226	12,000	17,105	-69,541		0		0								
2282682	RESEARCH - KWO (GAST)	0					0		0		0								

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2282689	RESEARCH - CONSIDINE (ENDC)	0					0		0		0
2282690	RESEARCH - MOE (NEPH)	0	0	0		0	0		0	0	0
2282692	RESEARCH - SHERMAN (GAST)	0					0		0		0
2282772	RESEARCH - BOUSTANI (INTM)	0					0		0		0
2282783	RESEARCH - WALSH (ENDC)	0					0		0		0
2282788	RESEARCH - LIANGPUNSAKUL (GAST)	0					0		0		0
2282811	RESEARCH - ROACH (ENDC)	0					0		0		0
2282833	RESEARCH - YAQUB (NEPH)	0					0		0		0
2282838	RESEARCH - STORNIOLO (HEMO)	0					0		0		0
2282850	RESEARCH - IMPERIALE (GAST)	0					0		0		0
2282854	RESEARCH - CHEN (NEPH)	0					0		0		0
2282883	RESEARCH - SHARFUDDIN (NEPH)	0					0		0		0
2282888	RESEARCH-VUPPALANCHI	0	24,662		23,500	11,479	-59,641		0		0
2282906	RESEARCH - WOOLS (INFD)	0		66,918		27,021	-93,939		0	0	0
2282907	RESEARCH - FOGEL (GAST)	0					0		0		0
2282924	RESEARCH-NEPH	0					0		0		0
2282929	RESEARCH-CPHR	0	6,355			2,566	-8,921		0		0
2282940	RESEARCH - GHABRIL (GAST)	0	0			0	0		0		0
2282944	RSFG - LIANGPUNSAKUL	0					0		0		0
2282945	RESEARCH - ORSCHELL (HEMO)	0					0		0		0
2282961	RESEARCH - WO GAST)	0					0		0		0
2282976	RESEARCH - ID LAB	0					0		0		0
2282988	RESEARCH - GUPTA (INFD)	0		0		0	0		0		0
2283001	FORRESTER RESEARCH	0			2,000	129	-2,129		0		0
2283003	O'HAGAN RESEARCH	0					0		0		0
2283020	HOLLENHORST RESEARCH	0	30,504		0	12,317	-45,821		-3,000	3,000	0
2283041	BRIDGE FUNDING HOLLENHORST \$40	0	0			0	0		0		0
2283050	MEDICAL SCIENCES/O'LOUGHLIN	0					0		0		0
2283060	DALEKE - RESEARCH	0					0		0		0
2283070	NEPHEW - RESEARCH	0	12,049		23,000	3,488	-38,537		0		0
2283072	FACULTY START-UP/WALCZAK	0			16,500	744	-17,244		0		0
2283082	R CARPENTER RESEARCH	0			2,000		-2,000		0		0
2283090	MITRA RESEARCH	0					0		0		0
2283097	GLUE AWARD - MITRA	0	30,504			12,317	-42,821		0		0
2283098	FACULTY START-UP/J DAVIS	0					0		0		0
2283099	CTSI REG AWARD - HOLLENHORST	0					0		0		0
2283180	ANDROPHY ICR RETURN	0	0			0			0	0	0
2283183	CTSI GLUE AWARD - TURNER	0	29,218			11,798	-41,016		0		0
2283505	EMERGENCY MEDICINE RESEARCH	0					2,250		2,250		2,250
2283605	CHEM GEN BIOCHEMISTRY FUND	0	85,526			34,536	-130,062	10,000	0		0

Indiana University INDIANAPOLIS

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Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2283849	CTC PDT AWARD - FRANCOMANO	0					0		0		0
2283853	BRG AWARD -(SCHWANTES-AN)	0					0		0		0
2283893	CTSI CORE PILOT AWARD - GOMES	0					0		0		0
2283918	CTSI CORE PILOT AWARD - LUO	0					0		0		0
2283943	KLEMSZ-RESEARCH SUPPORT	0					0		0		0
2283954	DENT - FACULTY ACCOUNT	0					0		0		0
2283961	CHANCROID CHALLENGE UNIT	0	25,387	10,627	1,453	14,636	6,091		58,194	-58,194	0
2283963	BRUTKIEWICZ - RES SUPPORT	0					0		0		0
2283973	CTSI BRG AWARD - SNELL	0		8,657		3,532	-12,189		0		0
2283979	BAUER - RESEARCH SUPPORT	0					0		0		0
2283986	CTSI BRG AWARD - CAPITANO	0					15,229		15,229		15,229
2283988	CTSI CTC PDT AWARD - BRUTKIEWICZ	0					0		0		0
2283991	YANG - RESEARCH SUPPORT	0					0		0		0
2284280	NEUROLOGY-SUPPORT	0	43,888	55,762		40,296	-139,946		0		0
2284290	NEUR ICR RECOVERY	0	1,500			606	-2,106		0		0
2284291	CTSI BRG AWARD - OBEID	0					0		0		0
2284500	CLINICAL RESEARCH COMP TRACKING	0	0	0		0	0		0		0
2284570	OBGYN RESEARCH CONDELLO	0	119,603			38,840	30,000		188,443	-188,443	0
2284571	OBGYN RESEARCH BRODEUR	0	30,504	21,930		21,173	195,233		268,840	-268,840	0
2284589	OBGYN MPRINT QUINNEY	0					0		0		0
2284590	OBGYN GENERAL RESEARCH	0	37,556	138,395		71,049	30,750		277,750	-277,750	0
2284592	OBGYN RESEARCH QUINNEY	35,000	32,960			13,309	7,999		54,268	-54,268	0
2284593	OBGYN RESEARCH HAAS	0	16,248			6,560	207,614		230,422	-230,422	0
2284594	OBGYN RESEARCH TUCKER EDMONDS	0	32,123			12,971	40,000		85,094	-85,094	0
2284595	OBGYN RESEARCH HAWKINS	0	41,629	42,141		34,003	204,650		322,423	-322,423	0
2284596	OBGYN RESEARCH SCIFRES	0	9,373			3,784	193,197		206,354	-206,354	0
2284597	OBGYN RESEARCH J JOHNSON	0	8,750			3,533	146,492		158,775	-158,775	0
2284598	OBGYN RESEARCH CLEARY	0	0			0	5,000		5,000	-5,000	0
2284736	CTSI BRG AWARD - BOPDA WAFFO	0		36,109		14,732	-50,841		0		0
2284821	RESEARCH SUPPORT-SPRINGS	0					0		0		0
2284852	RESEARCH SUPPORT-CORSON	0					0		0		0
2284860	PEDIATRIC OPHTHALMOLOGY RESEA	0					0		0		0
2285008	CTSI-BERD_YANG LI	0	0			0	0		0		0
2285020	IRA_GAO	0					0		0		0
2285023	IRA_MONAHAN	0					0		0		0
2285024	IRA_PERKINS	0					0		0		0
2285025	IRA_SAHA	0					0		0		0
2285027	IRA_TU, WANZHU	0					0		0		0
2285031	IRA_DAGGY, JOANNE	0					0		0		0
2285111	RESEARCH - KACENA	0	-16,250	74,006		23,633	-81,389		0		0

		2023-24	2024-25								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2285114	ORTS002.2 MCKINLEY RESEARCH	0					25,000		25,000	-25,000	0
2285409	BRG AWARD - BURGIN	0		0		0	0		0		0
2285797	FACULTY RESEARCH SUPPORT	0	2,318	0		936	171,746		175,000	-175,000	0
2286090	RESEARCH SUPPORT - ADOLESCENT	0					0		0		0
2286095	RESEARCH SUPPORT-WELLS CENT	0	7,500			3,029	0		10,529	-10,529	0
2286132	AC - WIEHE - OPTIMIZING HEALTH PR	0	0			0			0	0	0
2286179	SHOWALTER SCHOLAR-IMANISHI	0	25,378			10,247			35,625		35,625
2286263	SHOWALTER SCHOLAR - LU	0	8,504			1,492	-9,996		0		0
2286267	RIF-PHARMACOLOGY & TOX	0		35,000	1,225	14,341	-50,566		0		0
2286270	UNRESTRICTED RESIDUAL FUNDS - TE	0					6,500		6,500		6,500
2286272	CTSI BRG AWARD - ABSALON	0	40,864			4,973	16,082		61,919		61,919
2286273	CTSI CORE PILOT AWARD - YEH	0					0		0		0
2286275	T32 EDUCATION SUPPORT - LANDRET	46,680	1,983	0		128	2,500		4,611		4,611
2286277	CTSI BRG AWARD - BRUSTOVETSKY	0	55,068			22,236	-77,304		0		0
2286279	CTSI CORE PILOT AWARD - LU	0					0		0		0
2286701	UNRESTRICTED FUNDS - HAMMOND	17,911	0			0			0		0
2286932	BRG AWARD - YODER	0		0		0	0		0		0
2286933	COVID-19 PDT AWARD - WANG	0					0		0		0
2286935	AGC - ZAPOLSKI	0	0			0	0		0		0
2286937	LSHS - OBERLIN	0					0		0		0
2286942	AGC - YOUTH COALITION - ZAPOLSKI	0	8,000	23,175		12,589	-43,764		0		0
2286943	AGC - VIRTUAL SCHOOL STUDENTS - Z	0	14,000	23,175		15,011	-52,186		0		0
2286954	PSYCHIATRY UROP	0					0		0		0
2286955	PSYCHIATRY RESEARCH BUILDING	0					-11,829	11,829	0		0
2286958	RES-PSYCHIATRY-NURNBERGER	0					0		0		0
2286967	HULVERSHORN/ADAMS - UNRESTRIC	0	0		0	0	0		0		0
2286990	UNRESTRICTED PSYCH FUNDS - BREIE	0					0		0		0
2286998	PEDS PDT AWARD - WILLIAMS	0			0	0	0		0		0
2287205	GENERAL SPECIAL FUNDS	1,000					1,000		1,000		1,000
2287209	MD RESEARCH DISCRETIONARY	0					36,650		36,650	-36,650	0
2287223	DEV FUNDING BY CENTER-CORE	0					90,100		90,100	-90,100	0
2287224	BUS/TRAVEL ACCT-PHD	0					130,000		130,000	-130,000	0
2287225	PHD RESEARCH DIV SALARY SUPPORT	1,476,867	1,051,989			424,794			1,476,783		1,476,783
2287226	PHD DISCRETIONARY SPENDING ACCT	0	0	0		0	111,700		111,700	-111,700	0
2287250	CLINICAL TRIALS SALARY SUPPORT	644,455		481,312		194,755			676,067		676,067
2287252	DATA ANALYSIS SALARY SUPPORT	120,049	18,003	116,355	-39,448	51,917			146,827		146,827
2287260	PROF. DEVELOPMENT AND WELLNESS	71,584		47,798		19,502	27,400		94,700		94,700
2287265	SHOWALTER-YU-CHIEN WU	0	0			0			0	0	0
2287290	CTSI GLUE AWARD - WANG	0			14,088	911	15,700		30,699	-30,699	0
2287291	CTSI BRG AWARD - SNYDER	0		15,360		6,203			21,563		21,563

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DFRES FACULTY RESEARCH										
2287420	RESEARCH SUPPORT FUNDS GRANT -	0		0		0	0		0	0
2287490	RADIOBIOLOGY RESEARCH	0		22,005		8,886	23,865		54,756	-54,756
2288010	BRAD BOHNSTEDT - UNRESTRICTED FU	0					0		0	0
2288134	EKSER-IUH JEROME A JOSEPH FUNDS	50,000	0			0	0		0	0
2288402	UROLOGY - CLINICAL RESEARCH	0	65,531	0	9,393	4,848	0		79,772	-79,772
2288610	DR. LYSSIKATOS - SEED FUNDING	0	13,388			5,406	-18,794		0	0
2288705	VIRAL SHAH RESEARCH FUNDS (ENDC	0					0		0	0
2291024	FACULTY RESEARCH - WHITE - LAW	0					6,500		6,500	-6,500
2291507	CTC PDT AWARD - COGGAN	0		0		0	0		0	0
2291510	SHHS FROG PROGRAM	0					0		0	0
2291538	A CECIL RESEARCH & PROF DVLP	0					0		0	0
2291550	S LEE RESEARCH & PROF DVLP	0					0		0	0
2291560	A. COGGAN RESEARCH & PROF DVLP	0					0		0	0
2291565	B. KROHN RESEARCH & PROF DVLP	0					0		0	0
2291571	AMY OLIVER RESEARCH & PROF DVLP	0					0		0	0
2291575	D PIERCE RESEARCH & PROF DVLP	0					0		0	0
2291578	R BAHAMONDE RESEARCH & PROF D	0					0		0	0
2291579	KEITH NAUGLE RESEARCH & PROF DV	0					0		0	0
2291585	S. WANG RESEARCH & PROF DVLP	0					0		0	0
2291586	L. ANGERMEIER RESEARCH & PROF D	0					0		0	0
2291587	R. SWINFORD RESEARCH & PROF DVL	0					0		0	0
2291590	N KEITH RESEARCH & PROF DVLP	0					0		0	0
2291591	A. KALETH RESEARCH & PROF DVLP	0					0		0	0
2291592	M URTEL RESEARCH &PROF DVLP	0					0		0	0
2291593	N SCHERZINGER RESEARCH & PROF D	0					0		0	0
2291595	Z. RILEY RESEARCH & PROF DVLP	0					0		0	0
2291596	J STREEPEY RESEARCH & PROF DVLP	0					0		0	0
2291599	KELLY NAUGLE RESEARCH & PROF DV	0					0		0	0
2291600	SHHS - SCHOOL FUNDS AND ICR	0	7,412	102,531		44,394	-74,337		80,000	-80,000
2291610	K. HULL RESEARCH & PROF DVLP	0					0		0	0
2291618	A COMER RESEARCH & PROF DVLP	0					0		0	0
2291620	N MUNK RESEARCH & PROF DVLP	0					0		0	0
2291622	K WEAVER RESEARCH & PROF DVLP	0					0		0	0
2291623	K BERLIN RESEARCH & PROF DVLP	0					0		0	0
2291634	V WILBURN RESEARCH & PROF DVLP	0					0		0	0
2291636	R REBMAN RESEARCH & PROF DVLP	0					0		0	0
2291639	E STERNER RESEARCH & PROF DVLP	0					0		0	0
2291640	A BAYLISS RESEARCH & PROF DVLP	0					0		0	0
2291641	K AVIN RESEARCH & PROF DVLP	0					0		0	0
2291642	T DIERKS RESEARCH & PROF DVLP	0					0		0	0

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2291645	P ALTENBURGER RESEARCH & PROF D	0					0		0	0	0
2291646	V STRUNK RESEARCH & PROF DVLP	0					0		0	0	0
2291647	T LOGHMANI RESEARCH & PROF DVL	0					0		0	0	0
2291648	W THOMPSON RESEARCH & PROF DV	0					0		0	0	0
2291649	S WARDEN RESEARCH & PROF DVLP	0					0		0	0	0
2291650	Y FU RESEARCH & PROF DVLP	0					0		0		0
2291651	A JOHNSON RESEARCH & RPOF DVLP	0					0		0		0
2291652	G SHERMAN RESEARCH & PROF DVLP	0					0		0		0
2291653	E SHONKWILER RESEARCH & PROF DV	0					0		0	0	0
2291654	M SPRINKLE RESEARCH & PROF DVLP	0					0		0	0	0
2291655	A VAUGHAN RESEARCH & PROF DVLP	0					0		0		0
2291656	B LIU-LASTRESS RESEARCH & PROF D	0					0		0	0	0
2291657	N BARTON RESEARCH & PROF DVLP	0					0		0	0	0
2291658	J BRADLEY RESEARCH & PROF DVLP	0					0		0		0
2291660	J DOECKE RESEARCH & PROF DVLP	0					0		0		0
2291661	S FALLOWFIELD RESEARCH & PROF D	0					0		0	0	0
2291662	S MCKENZIE RESEARCH & PROF DVLP	0					0		0		0
2291663	A MAHON RESEARCH & PROF DVLP	0					0		0		0
2291665	K STANTON-NICHOLS RESEARCH & PR	0					0		0		0
2291666	M HUBAL RESEARCH & PROF DVLP	0					0		0	0	0
2291667	L GILLIAM RESEARCH AND PROF DVLP	0					0		0	0	0
2291668	C ARMSTRONG RES & PROF DVLP	0					0		0	0	0
2291669	K METZLER-WILSON RESEARCH & PR	0					0		0		0
2291671	M MIREHIE RESEARCH & PROF DVLP	0					0		0	0	0
2291673	S. WASMUTH RESEARCH & PROF DVL	0					0		0	0	0
2291675	M YOKE RESEARCH & PROF DVLP	0					0		0		0
2291676	C HERNDON RESEARCH & PROF DVLP	0					0		0		0
2291677	J BEDNARSKI RESEARCH & PROF DVLP	0					0		0	0	0
2291678	N KAUSHAL RESEARCH & PROF DVLP	0					0		0	0	0
2291679	S DAWKINS RESEARCH AND PROF DVL	0					0		0	0	0
2291680	A CHASE RESEARCH & PROF DVLP	0					0		0	0	0
2291681	J WHELAN RESEARCH & PROF DVLP	0					0		0	0	0
2291682	M. ALBRIGHT RESEARCH & PROF DVL	0					0		0	0	0
2291683	A. DEROLF RESEARCH & PROF DVLP	0					0		0	0	0
2291684	R. CONTRERAS RESEARCH & PROF DV	0					0		0	0	0
2291685	H HOLLENDER RESEARCH & PROF DVL	0					0		0	0	0
2291686	L VAN ANTWERP RESEARCH & PROF	0					0		0	0	0
2291690	E MORROW RESEARCH & PROF DVLP	0					0		0	0	0
2291691	T FOLEY RESEARCH & PROF DVLP	0					0		0	0	0
2291694	K FISHER RESEARCH AND PROF DVLP	0					0		0	0	0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2291695	N LECHIEN RESEARCH AND PROF DVL	0					0		0		0
2291696	ELIZABETH STAATS RESEARCH & PROF	0					0		0	0	0
2291697	P HESS & PROF DVLP	0					0		0	0	0
2291699	C BENNETT RESEARCH & PROF DVLP	0					0		0	0	0
2293802	LECTURER DEVELOPMENT FUNDS	0					0		0		0
2293805	FAC RES - BLAZER-YOST	0					0		0		0
2293813	INTEGRATIVE LEARNING	0					0		0		0
2293815	RSFG-JILIANG LI	0					0		0		0
2293826	RSFG-ROPER	0					0		0		0
2293840	RSFG/ANDERSON	0					0		0		0
2293848	FAC RES-CUMMINS	0			1,200		-1,200		0		0
2293876	FACULTY RES-MASTRACCI	0					0		0		0
2293888	RESEARCH-PICARD	0					0		0		0
2293892	FACULTY RESEARCH-TBA	0					0		0		0
2293894	FAC RES-DAI	0					0		0		0
2293895	STUDENT TRAVEL SUPPORT - CUMMI	0			0	0	0		0		0
2293896	FACULTY RES/BARRETT	0					0		0		0
2293899	FAC RES/BERBARI	0					0		0		0
2294080	CHEMISTRY FACULTY DEVELOPMENT	0	62,207			26,696	-88,903		0		0
2294081	CHEM. STUDENT DEVELOPMENT	0					0		0		0
2294085	INTEGRATED NANOSYSTEMS DEVELO	0	23,175	0		9,358	-32,533		0		0
2294103	CSCI FACULTY RESEARCH	0	2,500		2,000		-4,500		0		0
2294221	RFSG-WANG	0	0			0	0		0		0
2294234	LICHT - FACULTY RESEARCH	0					0		0		0
2294263	CTSI TPH AWARD - FILIPPELLI	0		37,495		15,140	-52,635		0		0
2294510	MATH-FACULTY RESEARCH	0	18,000				-18,000		0		0
2294605	VEMURI-MISC. FUNDS	0					0		0		0
2294616	DECCA NON-NSF FUNDS	0					0		0		0
2294713	FACULTY RESEARCH	0				0	0	0	0		0
2294722	PSYCHOLOGY AWARDS	0	0			0	0		0		0
2295007	GO GREEN PROJECT	0					0		0		0
2295011	RESEARCH & DEVELOPMENT-DONG X	0	0			0	0		0		0
2295085	RESEARCH & DEVELOPMENT-K.YOSHI	0			0	0	0		0		0
2295092	RESEARCH & DEV.-J.WALLACE	0			0	0	0		0		0
2295095	RESEARCH & DEV.-C.LIN	0					0		0		0
2295304	RESEARCH & DEVEL.-M.AGARWAL	0	0		0	0	0		0		0
2295512	RESEARCH & DEVEL. - CHEN, J	0					0		0		0
2295575	RESEARCH & DEVEL.-H.YOKOTA	0			0	0	0		0		0
2295580	RESEARCH & DEVEL.-BABAK ANASORI	0	0				0		0		0
2296321	RSFG - PRICE - ANTISEMITIC	0		11,845		4,783	-16,628		0		0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2296340	RSFG - PRICE - STEM	0		22,952		9,268	-32,220		0		0
2298006	SH KIM RES & DEV	0	4,000		1,500	1,215	-6,715		0		0
2298009	MANNHEIMER RES & DEV	0					0		0		0
2298012	MARTIN-HAMMOND RES & DEV	0					0		0		0
2298014	Y. ZHUANG RES & DEV	0	31,200			4,100	-35,300		0		0
2298017	JOSETTE JONES RES & DEV	0					0		0		0
2298026	REDA RESEARCH AND DEVELOPMENT	0					0		0		0
2298029	COPELAND RES & DEV	0			0		0		0		0
2298032	K. KRAMER RES & DEV	0					0		0		0
2298035	SCHWEBACH RES & DEV	0					0		0		0
2298038	C. FULTON INLAND AI BRIDGE FUNDI	0	0			0	0		0		0
2298039	COMET	0			300,000				300,000	-300,000	0
2298040	L. SPOTTS RES & DEV	0					0		0		0
2298042	JANGA RES & DEV	0	33,000		0	4,100	-37,100		0		0
2298044	SEIRI-BEN MASSAOUD	0	4,850			1,473	-6,323		0		0
2298045	PURKAYASTHA RES & DEV	0	0		2,883	0	-2,883		0		0
2298047	ZHU RES & DEV	0	2,185			663	-2,848		0		0
2298048	YAN RES & DEV	0			1,900		-1,900		0		0
2298049	SUTTON RES & DEV	0					0		0		0
2298052	SHELTON RES & DEV	0					0		0		0
2298054	BRADY RESEARCH & DEVELOPMENT	0			0		0		0		0
2298056	KYLE JONES RES & DEVPMT	0			0	0	0		0		0
2298057	YOON RES & DEV	0	0			0	0		0		0
2298060	LUDDY INDY RESEARCH FUND-ADR	0					0		0		0
2298062	LEWIS RESEARCH & PROJECTS	0	8,033			2,440	-10,473		0		0
2298063	A. MILLER RES & DEV	0			2,000		-2,000		0		0
2298064	DURRESI RES & DEV	0	13,300			4,040	-17,340		0		0
2298065	BHI SEIRI-FULTON	0	3,589			1,090	-4,679		0		0
2298066	BOLCHINI RES & DEV	0					0		0		0
2298068	APPLEGATE RES & DEV	0					0		0		0
2298071	LIANG RES & DEV	0					0		0		0
2298072	MANGILAL AGARWAL RES & DEV	0			10,000		-10,000		0		0
2298074	CAFARO RESEARCH & DEVELOPMENT	0			0		0		0		0
2298075	DOMBROWSKI RESEARCH & DEVELOP	0			0		0		0		0
2298079	CHAKRABORTY RESEARCH & DEVELO	0					0		0		0
2298080	X. ZOU RES & DEV	0					0		0		0
2298081	S. FANG RES & DEV	0					0		0		0
2298082	FULTON RESEARCH & DEVELOPMENT	0			12,000	129	-12,129		0		0
2298083	RESEARCH RESIDUAL-CHAKRABORTY	0					0		0		0
2298084	M. JIANG-AI FACULTY 1 RESEARCH &	0	0		2,000	0	-2,000		0		0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2298085	J. WANG-AI FACULTY 2 RESEARCH &	0	41,200			7,137	-48,337		0		0
2298086	JANGA IAI INSTITUTE SEED FUND	0	11,753		4,376	3,569	-19,698		0		0
2298091	MURILLO RES & DEV	0			800		-800		0		0
2298092	PALAKAL ICR, RESEARCH & PROF DEV	0					10,000		10,000	-10,000	0
2298096	YUNI XIA RES & DEV	0	11,557			3,510	-15,067		0		0
2298097	FACULTY RES & DEV	0			0		0		0		0
2298098	BOLCHINI RESEARCH RESIDUAL	0					0		0		0
2298099	RESEARCH RESIDUAL-PURKAYASTHA	0			0		0		0		0
2298110	QIN HU RES & DEV	0	31,200			4,100	-35,300		0		0
2298114	SPORTS INNOVATION INSTITUTE	0			1,122		-1,122		0		0
2298116	WILLIAM RES & DEV	0					0		0		0
2298119	KHOMTCHOUK RES & DEV	0		0	26,600	1,553	-28,153		0		0
2298120	RESEARCH RESIDUAL ACCOUNT-Z. W	0			0		0		0		0
2298122	H-T. JUNG RES & DEV	0	0		12,000	0	-12,000		0		0
2298124	HASAN RES & DEV	0	62,400			8,200	-70,600		0		0
2298130	HILL RES & DEV	0	13,000			3,948	-16,948		0		0
2298133	RSFG-C. FULTON	0	0		5,000	0	-5,000		0		0
2298134	RSFG- K. JONES	0	0			0	0		0		0
2298135	IAI SEED FUNDING-CHAKRABORTY	0	0		5,648	0	-5,648		0		0
2298136	FAAS XRI AWARD	0					0		0		0
2298137	FAAS POWERS CEG AWARD	0					0		0		0
2298138	CAFARO BRIDGE AWARD	0	22,123				-22,123		0		0
2298140	JUNG RSFG	0			12,000		-12,000		0		0
2298141	QIN HU IAI SEED FUNDING	0	12,000			4,100	-16,100		0		0
2298142	CENTER FOR SOFTWARE DEVELOPME	0					0		0		0
2298143	BRIDGE RADIOLOGIST AI COLLABORA	0			5,225		-5,225		0		0
2298144	KROHANNON RES & DEV	0	1,534			466	-2,000		0		0
2298145	HYEJU JANG RES & DEV	0	1,534			466	-2,000		0		0
2298147	ZHUANG FRSP SEED FUNDING	0	19,806			6,015	-25,821		0		0
2299301	ALL GENERAL FACULTY RESEARCH	0					30,000		30,000	-30,000	0
2299901	IUFW NURSING PROFESSIONAL DVLP	0					50,000		50,000	-50,000	0
2299902	D. KNEUBUHLER PROF DVLP	0					0		0		0
2299905	N. REIMER PROF DVLP	0					0		0		0
2299908	E. BUFINK PROF DVLP	0					0		0		0
2299911	A. MCCORD PROF DVLP	0					0		0		0
2299915	M. HINES PROF DVLP	0					0		0		0
2299916	K. BASSETT PROF DVLP	0					0		0		0
2299917	T. GRIER PROF DVLP	0					0		0		0
2299918	C. WALKER PROF DVLP	0					0		0		0
2299919	C. PENICK PROF DVLP	0					0		0		0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2299920	M. GALL PROF DVLP	0					0		0		0
2299921	L. MCALLISTER PROF DVLP	0					0		0		0
2299922	A. OBRIEN PROF DVLP	0					0		0		0
2299923	C. OBICHI PROF DVLP	0			0		0		0		0
2299925	J. RAUSCH PROF DVLP	0					0		0		0
2299928	M. SMITH PROF DVLP	0					0		0		0
2299929	J. VINSON PROF DVLP	0					0		0		0
2299931	S. SUMMERSETT PROF DVLP	0					0		0		0
2299932	L. SHANK PROF DVLP	0					0		0		0
2299933	A. CUNNINGHAM PROF DVLP	0					0		0		0
2398011	BHI DEPT ICR RETURN	0	18,000			4,100	-22,100		0		0
2398013	LIS DEPT ICR RETURN	0			3,000		-3,000		0		0
Total Sub-Fund:		2,465,654	3,336,096	1,915,578	489,934	1,982,014	1,868,892	43,629	9,636,143	-7,093,069	2,543,074
DOFDS DESIGNATED OTHER FUNDS											
2289500	INTERNAL RESEARCH-AWAYSHEH	0					0		0	0	0
2298132	HELLING OVPIA GLOBAL CLASSROOM	0					0		0		0
2370006	COP COMMUNITY INTERNS	220,000	150,000			45,000	75,000		270,000	-50,000	220,000
2370014	PHILANTHROPY AND HIGHER ED CON	75,000			37,500	2,426	35,074		75,000		75,000
2370020	PHILANTHROPY - RESIDUAL BALANCE	15,000	0	0	9,392	608	5,000		15,000		15,000
2370021	GUSA RESIDUALS	10,000					10,000		10,000		10,000
2370028	MDRC BUILDING	0					3,555,712		3,555,712	-3,555,712	0
2370029	SELB BUILDING	0					2,147,457		2,147,457	-2,147,457	0
2370107	IUPUI&IVTC OFFICE COORDINATED P	131,847		145,428		58,723	0		204,151	-102,076	102,075
2370108	IUPUI SENIOR ACADEMY	0					2,500		2,500	-2,500	0
2370131	CRL SPECIAL PROJECTS	0					0		0		0
2370155	STAFF COUNCIL PROF DEV GRANTS	0					8,000		8,000	-8,000	0
2370200	OCE PROGRAMS AND ENGAGEMENT	42,765					40,612		40,612		40,612
2370220	DUE INITIATIVES AND PROJECTS	0					0		0		0
2370227	UCOL INTERN FAIR	8,000					14,000		14,000		14,000
2370300	OCE HOSPITALITY ACCOUNT	10,000					5,000		5,000		5,000
2370500	TUTORING AND MENTORING PROGR	514,136		58,500	226,000	37,075	56,051		377,626		377,626
2370712	GRAND CHALLENGES - DUWVE (ECHO	0	11,569			4,672			16,241	-16,241	0
2370800	OCE INTERNSHIP INITIATIVES	9,520			0		10,500		10,500		10,500
2370950	IUPUI CAMPUS CENTER	177,257					5,184,144		5,184,144	-5,102,022	82,122
2370960	IUPUI GREENING PROJECTS	0					0		0		0
2370970	WISHARD CONVERSION	0					800,000		800,000	-800,000	0
2370974	OFF CAMPUS PROPERTY - TOBIAS	0		0	0	0	0		0	0	0
2371401	GSF-STUDENT HEALTH	651,636	87,776	297,147		155,433	88,000		628,356		628,356
2371402	GSF-STUDENT ACTIVITIES PROGRAM	250,000					250,000		250,000		250,000
2371404	ORIENTATION FEE	670,000	16,700	74,675	240,000	39,272	229,353		600,000		600,000

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2371405	HEALTH AND WELLNESS PROMOTION	258,806		182,280		73,605	9,101		264,986	264,986
2371408	GSF-RECREATIONAL SPORTS	750,287		211,263	185,000	85,955	322,435		804,653	804,653
2371409	GSF-STUDENT LIFE	213,952		30,000	48,250	13,149	134,802		226,201	226,201
2371413	COL CTR ACTIVITY FEES	67,084		53,870	10,839	21,752	-18,237		68,224	68,224
2371416	IUI MULTIMEDIA PRODUCTION CENT	0		46,280	41,000	19,012	22,254		128,546	128,546
2371417	STUDENT RIGHTS AND RESPONSIBILIT	4,000					4,000		4,000	4,000
2371421	SOCIAL JUSTICE SCHOLARS	8,000					8,000		8,000	8,000
2371422	SOCIAL JUSTICE EDUCATION	74,790		53,632		21,657	18,102		93,391	-18,601
2371426	LHSI EXTENDED ACCT.	0			29,000	129	-29,129		0	0
2371431	OFFICE OF STUDENT ADVOCACY AND	69,072		53,040		21,418			74,458	74,458
2371436	STUDENT AND FAMILY CONNECTIONS	618,238	0	326,477	37,000	132,016	129,310		624,803	624,803
2371446	STU ACT FEE-CULTURAL HERITAGE DI	78,450					78,450		78,450	78,450
2371451	STU ACT FEE-UNDERGRAD STUDENT	85,000					85,000		85,000	85,000
2371454	STU ACT FEE-GPSG (GRAD & PROF ST	85,000					85,000		85,000	85,000
2371455	STU ACT FEE-UNIVERSITY COLLEGE	19,000					19,000		19,000	19,000
2371457	STU ACT FEE-ALLIED HEALTH	4,000					4,000		4,000	4,000
2371461	STU ACT FEE-EDUCATION	7,200					7,200		7,200	7,200
2371466	STU ACT FEE-NURSING	9,028					8,828		8,828	8,828
2371468	STU ACT FEE-SPEA	7,000					7,000		7,000	7,000
2371479	GENESIS	7,000					7,000		7,000	7,000
2371486	STU ACT FEE - HONORS COLLEGE	2,374					2,374		2,374	2,374
2371498	CAMPUS CENTER RENT - GENERAL FE	3,375,120					3,375,120		3,375,120	3,375,120
2371505	UCOL AFRICAN AMER.STU.PROGRAM	0					0		0	0
2371510	NAT'L.STU.EXCHANGE	0		7,688	7,000	3,169	-17,857		0	0
2371517	FIRST GENERATION INITIATIVES	0					0		0	0
2371540	DUE DOCUMENT MANAGEMENT	0					0		0	0
2371580	JACADA	0					2,500		2,500	-2,500
2371604	INDY ACHIEVES SCHOLARSHIPS AND	0					630,000		630,000	-630,000
2371710	CAREER SERVICES COUNCIL/CAREER F	20,000					20,000		20,000	20,000
2371715	STUDENT EMPLOYMENT/INTERNSHIP	10,650					9,100		9,100	9,100
2371717	UCOL HIRE ACHIEVERS	0			57,000		-57,000		0	0
2371724	IEL INITIATIVES	0					0		0	0
2371725	CSL DAYS OF SERVICE	13,300					13,300		13,300	13,300
2371726	INDY ACHIEVES	0			1,180	76			1,256	1,256
2372810	ADFI SHARED SUPPORT	1,100,000		124,479		50,264	1,010,057		1,184,800	1,184,800
2374200	CFS METAL RECLAMATION	8,000					0		0	0
2374210	CFS RECYCLING	5,000					0		0	0
2376102	SERVICE LEARNING FUND	0					2,200		2,200	-2,200
2376104	STUDENT OUTREACH CLINIC	0					100		100	-100
2376105	IUSD STAFF COUNCIL	0					1,000		1,000	-1,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2376110	DENTISTRY SPECIAL PROJECTS	0					540,000		540,000	-540,000	0
2376121	ICR-EQUIPMENT - DENTISTRY	0						10,000	10,000	-10,000	0
2376122	ICR-MAINTENANCE - DENTISTRY	0					50,000		50,000	-50,000	0
2376124	ICR-STU RES FELLOW-DENTISTRY	0					57,000		57,000	-57,000	0
2376126	ICR-POST DOCS - DENTISTRY	0	0				76,865		76,865	-76,865	0
2376127	ICR-START UP RESERVE - DENTISTRY	0					7,700		7,700	-7,700	0
2376128	KSU RESEARCH RESIDUAL SUBSIDY	0					5,000		5,000	-5,000	0
2376150	DENT CONTIN ACCT-CLEARING	0					10		10	-10	0
2376200	ICR-DENTISTRY-DEAN'S RESERVE	0					60,000		60,000	-60,000	0
2376316	S SCHRADER INTERNAL GRANTS - SPE	0					1,000		1,000	-1,000	0
2376360	DENTISTRY - FORT WAYNE	0					10,000		10,000	-10,000	0
2376920	PROSTHODONTICS-SPECIAL PROJECTS	45,000					45,000		45,000		45,000
2376930	ORAL PATHOLOGY SPECIAL PROJECTS	0					2,000		2,000	-2,000	0
2376945	PEDIATRIC DENTISTRY-RESRCH SUPP	0					2,000		2,000	-2,000	0
2378591	DSPD - SPECIAL PROJECTS & START-U	0		64,022		25,852	6,000		95,874	-95,874	0
2379101	IUF IU MATRIX MGMT - IN 12 NURS	0		61,716		24,921	15,000		101,637		101,637
2379106	NURS-BIOSTATISTICAL SUPPORT	0	45,000	53,000		39,573			137,573	-137,573	0
2379112	MISC. CONTRIBUTIONS - NURSING	0					0		0		0
2379135	LRC INCOME & EXPENSES	0					0		0	0	0
2379139	EMILY HOLMQUIST LECTURESHIP	1,538					1,642		1,642		1,642
2379145	CENTER FOR RESEARCH IN NURSING E	0	55,374		10,000	22,506	20,000		107,880	-107,880	0
2379205	HONORS RESEARCH (STUDENT DEV)	0					0		0		0
2379210	RESEARCH - SCHOOL OF NURSING FU	0					0		0		0
2379240	CAA DEPT PROF DEV	0					0		0	0	0
2379250	COMMUNITY & HEALTH SYSTEMS	0					0		0		0
2379260	SCIENCE OF NURSING CARE	0					0		0		0
2379280	ACADEMIC DEPT SUPPORT-NURSING	0					0		0	0	0
2379390	RN TO BSN CONSORTIUM	0	46,085	47,486		37,983			131,554	-131,554	0
2379601	STAR - JOHNSON, SARAH	0					1,000		1,000	-1,000	0
2379602	STAR - BLACKBURN, JUSTIN	0					1,000		1,000	-1,000	0
2379603	STAR - BABICH, SUZANNE	0					1,000		1,000	-1,000	0
2379604	STAR - MAUPOME, GERARDO	0					1,000		1,000	-1,000	0
2379605	CHP PROGRAMS - DIRECTOR FUND	0					5,000		5,000	-5,000	0
2379606	STAR - NYHUIS, ALLEN	0					1,000		1,000	-1,000	0
2379608	STAR - GREENE, MARION	0					1,000		1,000	-1,000	0
2379609	STAR - TITUS, MELISSA	0					1,000		1,000	-1,000	0
2379610	STAR - HALVERSON, PAUL	0					0		0	0	0
2379611	STAR - FLOYD, KEELY	0					1,000		1,000	-1,000	0
2379618	LATINX COMMUNITY - BIGATTI	0					0		0		0
2379619	CENTER FOR PUBLIC HEALTH PRACTIC	0		2,850	9,200	1,635	5,815		19,500		19,500

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2379620	ESKENAZI HEALTH SCHOLARS	100,000					100,000		100,000	100,000
2379621	IU HEALTH - YEAGER - COMMUNITY I	0	45,832	21,201		27,068	-94,101		0	0
2379623	HCV ECHO GRANT - DUWVE, JOAN	0		0			0		0	0
2379624	GRAND CHALLENGE SUPPLEMENTAL	0		0		0	0		0	0
2379625	IU HEALTH - YEAGER - HLTH DISTRICT	0	35,782	11,124		18,941	-65,847		0	0
2379670	ELI LILLY EPIDEMIOLOGICAL FELLOWS	0				13,335	178,956		192,291	192,291
2379674	RESIDUAL FUNDS - MAUPOME, GERA	0					0		0	0
2379675	RESIDUAL FUNDS - YIANNOUTSOS, CO	0					0		0	0
2379700	STAR - DEARTH, SHANDY	0					1,000		1,000	-1,000
2379702	PUBLIC HEALTH RESIDUAL FUNDS	0					0		0	0
2379703	FAIRBANKS ENDOWMENT EARNINGS	777,580	4,000	0		1,615	824,607		830,222	830,222
2379704	INTERNATIONAL PROGRAMS / STUDY	100,233	5,000	17,877		7,542	70,509		100,928	100,928
2379705	HPM PROGRAMS - DEPT CHAIR COM	0					0		0	0
2379706	STAR - HARLE, CHRISTOPHER	0					6,000		6,000	-6,000
2379707	STAR - WILTSHIRE, JACQUELINE	0					1,000		1,000	-1,000
2379709	START-UP: BIGATTI, SILVIA	0					0		0	0
2379711	STAR - HOLMES, ANN	0					1,000		1,000	-1,000
2379717	STAR - HILTS, KATIE	0					1,000		1,000	-1,000
2379720	STAR - RUNGE, CAROLYN	0					1,000		1,000	-1,000
2379722	STAR - BIGATTI, SILVIA	0					1,000		1,000	-1,000
2379724	STAR - TIERNEY, WILLIAM	0					1,000		1,000	-1,000
2379725	STAR - STATEN, LISA	0					1,000		1,000	-1,000
2379726	STAR - INDERSTRODT, JILL	0					1,000		1,000	-1,000
2379728	STAR - REED, STEVEN	0					1,000		1,000	-1,000
2379733	STAR - WEATHERS, TESS	0					1,000		1,000	-1,000
2379734	STAR - WESSEL, JENNIFER	0					1,000		1,000	-1,000
2379735	STAR - ZHANG, JIANJUN	0					1,000		1,000	-1,000
2379736	START-UP - INDERSTRODT, JILL	0					0		0	0
2379739	START UP - STATEN, LISA	0					0		0	0
2379740	START-UP - WESSEL, JENNIFER	0					0		0	0
2379743	STAR - BUCHER, SHERRI	0					6,000		6,000	-6,000
2379748	STAR - WOOD, MARK	0					1,000		1,000	-1,000
2379749	STAR - MARSTEIN, EGIL	0					1,000		1,000	-1,000
2379750	STAR - HAN, JIALI	0					1,000		1,000	-1,000
2379751	STAR - MILLER, SUMMER	0					0		0	0
2379752	STAR - EPPS, ANTIONETTE	0					4,000		4,000	-4,000
2379755	STAR - TAYLOR, HEATHER	0					1,000		1,000	-1,000
2379756	STAR - DUSZYNSKI, THOMAS	0					1,000		1,000	-1,000
2379757	STAR - NAN, HONGMEI	0					1,000		1,000	-1,000
2379758	STAR - DIXON, BRIAN	0					1,000		1,000	-1,000

		2023-24	2024-25																
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of Transfers In								
DS DESIGNATED FUNDS																			
DOFDS DESIGNATED OTHER FUNDS																			
2379760	STAR - BAKOYANNIS, GIORGOS	0					1,000		1,000	-1,000	0								
2379762	STAR - MENACHEMI, NIR	0					1,000		1,000	-1,000	0								
2379763	STAR - BYRUM, JEFF	0					1,000		1,000	-1,000	0								
2379766	STAR - ROBERTSON, ASHLEY	0					1,000		1,000	-1,000	0								
2379767	STAR - MAZURENKO, OLENA	0					1,000		1,000	-1,000	0								
2379768	STAR - BISHOP, CHARITY	0					1,000		1,000	-1,000	0								
2379769	STAR - VEST, JOSHUA	0					1,000		1,000	-1,000	0								
2379770	EPI PROGRAMS - DEPT CHAIR COMMI	0					0		0		0								
2379774	START UP - BABICH, SUZANNE	0					0		0		0								
2379775	RESIDUAL FUNDS - DIXON, BRIAN	0			0		0		0		0								
2379779	STAR - BRUMITT, GARY	0					1,000		1,000	-1,000	0								
2379782	STAR - SONI, APARNA	0					1,000		1,000	-1,000	0								
2379783	START-UP - SONI, APARNA	0					0		0		0								
2379784	STAR - YIANNOUTSOS, CONSTANTIN	0					1,000		1,000	-1,000	0								
2379787	STAR - SPELLS, ANGELITTA	0					1,000		1,000	-1,000	0								
2379788	START-UP - SPELLS, ANGELITTA	0					0		0		0								
2379789	STAR - YEAGER, VALERIE	0					1,000		1,000	-1,000	0								
2379791	STAR - FADEL, WILLIAM	0					1,000		1,000	-1,000	0								
2379792	HPM DEPARTMENT - RESIDUAL FUND	0	5,000	0		324	-5,324		0		0								
2379793	CGH PROGRAMS - DEPT CHAIR COM	0					0		0		0								
2379810	HS FACULTY PDVLP	0					20,000		20,000	-20,000	0								
2379815	PA FACULTY PDVLP	0					22,500		22,500	-22,500	0								
2379820	OT FACULTY PDVLP	0					25,000		25,000	-25,000	0								
2379830	PT FACULTY PDVLP	0					35,000		35,000	-35,000	0								
2379880	ND FACULTY PDVLP	0					12,500		12,500	-12,500	0								
2379911	FCLT011.1 INGEN SPINOLA SWAP	0					-24,000	24,000	0		0								
2379917	2025 LCME SITE VISIT	0	68,416	174,136		97,942	-340,494		0		0								
2380000	IUSM STRATEGIC INITIATIVES	0					19,811,097		19,811,097	-19,811,097	0								
2380006	DMSE PROCESSING FEES	0					0		0		0								
2380008	OFFICE OF MEDICAL SERVICE-LEARNI	0					0		0		0								
2380012	DRSP003.1 SHEKHAR EADR	0					0		0		0								
2380018	MED STUD SCHOLARLY/RESEARCH EX	0	34,419			13,898			48,317	-48,317	0								
2380019	IMPRS - IU MED STUD PROG FOR RES	0					731,500		731,500	-731,500	0								
2380021	FAPDD RESERVE	0		0		0	0		0		0								
2380023	DRSP005.1 IUSM/BME SUMMER RESE	0					0		0		0								
2380028	DRSP006.1 EADR FOROUD DISCRETIO	0	63,529	149,208		85,904	-298,641		0		0								
2380030	EADR - SCHNEIDER INFORMATICS SUP	0		0		0	0		0		0								
2380031	REGI002.1 PATZER DISCRETIONARY	0	270,060			109,051	-379,111		0		0								
2380032	REGI002.2 PATZER PROFESSIONAL DE	0					0		0		0								
2380033	IUSM-NW LEADERSHIP TRANSITION	0	232,935			73,967	15,900		322,802	-322,802	0								

Indiana University INDIANAPOLIS

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2380043	UAO ADMINISTRATIVE COMMITMEN	0					0		0	0	0
2380044	IUSM DEAN'S OFFICE COMMITMENTS	0					0		0		0
2380045	IUSM DEAN STRATEGIC PRIORITIES	0					43,208,608		43,208,608	-43,208,608	0
2380047	UAO RESEARCH COMMITMENTS	0					0		0		0
2380048	UAO EDUCATION COMMITMENTS	0					350,000		350,000	-350,000	0
2380060	ROCK FOR RILEY	0					0		0		0
2380067	UNRESTRICTED GIFTS MED SCHOOL I	0					110,515		110,515	-110,515	0
2380070	DESP001.3 EAD-EI ROLL FORWARD	0	0	118,298	26,200	49,666	-194,164		0		0
2380071	DESP002.1 HRSA SCHOLARSHIP SAVIN	0					0		0		0
2380074	STUDENT FUNDS-IUSM INDIANAPOLI	0					0		0		0
2380091	DALY STUDENT FITNESS CENTER	0					0		0		0
2380094	DMSE STUDENT TRAVEL FUND	0					0		0		0
2380095	IUSM STUDENT RESEARCH SYMPOSIU	0					0		0		0
2380104	HICKMAN RESEARCH PROGRAM	0					50,000		50,000	-50,000	0
2380106	LARC - SHARED VET RESIDENCY FUND	25,860	18,480			7,463			25,943		25,943
2380185	DMDA001.1 EAD NEAL FACULTY DIVE	0					0		0		0
2380186	DMDA001.2 EAD NEAL DISCRETIONA	0		0			0		0		0
2380187	DMDA001.3 EAD NEAL PROFESSIONA	0					0		0		0
2380188	DESP001.4 JOHNSON SUPPORT	0	10,500			4,240	-14,740		0		0
2380600	CME ADMINISTRATION	0		63,202		25,521	-88,723		0		0
2380802	INDIANA CTSI K-12 STEM PROGRAM	92,854		73,059	17,040	30,603	279,200		399,902	-154,560	245,342
2380808	SUMMER PROGRAMS TRANSLATIONA	19,000					39,000		39,000	-20,000	19,000
2380810	RESEARCH COORDINATOR EDUC PRO	0					4,580		4,580	-4,580	0
2380813	SHEKHAR/ELI LILLY DISEASE MODELIN	0					0		0		0
2380815	SHEKHAR/ELI LILLY DISEASE MODELIN	0	20,000		20,000	2,588	-42,588		0		0
2380817	SHEKHAR/ELI LILLY DISEASE MODELIN	0	35,600			9,288	-44,888		0		0
2380819	SHEKHAR/ELI LILLY CTSI COLLAB FUN	0					0		0		0
2380823	DMCT001.1 SHEKHAR CTSA SUPPORT	0					0		0		0
2380899	CTSI - GENERAL FUND CARRY FORWA	0	62,799	53,000		46,759	-162,558		0	0	0
2381203	FACULTY START UP FUNDS	0	0			0	0		0		0
2381204	DIRECTOR INITIATIVE FUND	0			5,000	324	-15,324	10,000	0		0
2381206	MARKETING FUND CTR GROWTH	0					0		0		0
2381207	EQUIPMENT FUND	0					-20,000	20,000	0		0
2381210	STUDENT OUTREACH CLINIC	0	0			0	0		0	0	0
2381211	SIMULATION EXPENSES	61,952	0			0	12,757	50,000	62,757		62,757
2381310	JUI-HUNG YEN START UP ACCOUNT	0					0		0		0
2381311	LESLIE HOFFMAN START UP ACCOUN	0					0		0		0
2381313	JUI-HUNG YEN MS RESEARCH FUND	0			15,000	2,536			17,536		17,536
2381323	START-UP FUNDS YU	0	0			0	0		0		0
2381401	NORTHWEST - DESIGNATED FUNDS	0					0		0		0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2381402	NORTHWEST - GROSS ANATOMY SUP	0			1,426	92	-1,518		0		0
2381403	NORTHWEST CTR - LAKE COUNTY INN	619,342	29,000	53,997	30,000	26,733	216,692	20,000	376,422		376,422
2381404	NORTHWEST - EQUIPMENT REPL AND	0					-500,000	500,000	0		0
2381407	NORTHWEST CURRICULUM REFORM	0			10,000	647	-10,647		0		0
2381410	NORTHWEST - KENNEDY-TALARICO R	0					0		0		0
2381458	NORTHWEST LIBRARY CONSORTIA	0					0		0		0
2381475	IUSM-NW STUDENT EXPANSION	0					0		0		0
2381503	CENTER DIRECTOR DISCRETIONARY F	0					0		0		0
2381504	MEDL STUDENT FUNDS ROLLOVER	0					0		0		0
2381602	IUSM-MUNCIE EQUIPMENT FUND	0					0		0		0
2381603	FACULTY START UP FUNDS	0					0		0		0
2381605	DIRECTOR INITIATIVE FUND	0					0		0		0
2381606	CENTER PLANNING INITIATIVE FUND	0					0		0		0
2381701	IUSM-SB DEVELOPMENT	195,930		103,982		42,086	30,000		176,068		176,068
2381705	FACULTY START UP FUNDS - SCHEEL	0					500		500	-500	0
2381710	IUSM-SB - FOX FUNDS	17,000	0	0			17,000		17,000		17,000
2381714	FACULTY START UP FUNDS - PROSPER	0		17,503		7,141	0		24,644	-24,644	0
2381715	FACULTY START UP M SCHWARZ	0					9,000		9,000	-9,000	0
2381716	FACULTY START UP R SCHWARZ	0					3,500		3,500	-3,500	0
2381718	FACULTY START-UP VON HOLZEN	0					6,000		6,000	-6,000	0
2381770	IUSM-SB CANCER RESEARCH	3,500					1,907		1,907		1,907
2381771	IUSM-SB S-CHIP PROGRAM	134,071	20,830			5,868	76,300		102,998		102,998
2381776	IUSM-SB STUDENT OUTREACH CLINIC	6,000					6,000		6,000		6,000
2381802	CTR FOR MED ED-TERRE HAUTE-EQUI	0					0		0		0
2381803	START-UP FUNDS	0					0		0		0
2381807	LANDSBAUM EQUIPMENT FUND	0					0		0		0
2381810	MEDICAL STUDENT SUMMER FUND	0					0		0		0
2381812	START-UP FUNDS IRELAND	0					0		0		0
2381813	MEDT STUDENT FUNDS ROLLOVER	0					0		0		0
2381814	START-UP FUNDS DANEK	0					0		0		0
2382000	ANES - CARE RESEARCH PROGRAM	0	19,449	129,367		60,453	-19,064		190,205		190,205
2382006	STOELTING-ANES.RESID.FNDS	278,073			2,000	129	18,000		20,129		20,129
2382008	ANES002.2 ADAMS PROF DEVELOPM	0					0		0		0
2382010	ANES002.3 ADAMS CHAIR DISCRETIO	0					0	0	0		0
2382102	ANATOMY SUPPORT	0					0		0		0
2382103	ANATOMY DEPT SEM	0					0		0		0
2382106	ACBP EDUCATION	0					3,044	10,600	13,644		13,644
2382109	CHAIR IN ANATOMY AND CELL BIOLO	0					0		0		0
2382110	ANAT001.1 JONES DISCRETIONARY	0	5,147				-5,147	0	0		0
2382113	ACBP001.2 ROBLING PERSONAL RESE	0					0		0		0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2382117	ACBP001.1 CHAIR ROBLING - DISCRET	0	250,301	25,500	9,711	111,690	-440,756	43,554	0	0
2382120	ANATOMY NAMED CHAIR ACCOUNT	0					0		0	0
2382130	ANIMAL PHENOTYPING	0					0		0	0
2382137	HISTOLOGY-ANATOMY	0		40,622		16,574	-57,196		0	0
2382151	ANATOMY TEACHING PROGRAMS	0			4,698		31,719		36,417	36,417
2382161	CAPE	0			31,354		8,242		39,596	39,596
2382180	ANATOMY RESEARCH INCENTIVE PRO	0	4,081		4,713	1,796	-10,590	0	0	0
2382190	ACBP DIVERSITY INITIATIVE FUNDS	0	30,047			12,133	0		42,180	-42,180
2382220	BIOM SUPPORT - DONG	0					1,250		1,250	-1,250
2382234	BIOM003.2 WEISS RECRUITMENT	0	324,656	0		131,097	-455,753	0	0	0
2382238	BIOM SUPPORT - KIMBLE-HILL	0					0		0	0
2382239	BIOM003.3 WEISS EQUIPMENT UPGR	0					-12,000	12,000	0	0
2382240	BIOCHEMISTRY-SALARY SAVINGS	0	0						0	0
2382243	BIOM003.4 WEISS TRANSLATIONAL R	0					-8,000	8,000	0	0
2382244	BIOM003.5 WEISS NONRECURRING D	0	73,102			29,519	-102,621		0	0
2382245	BIOM SUPPORT - VILSECK	0					1,500		1,500	-1,500
2382252	BIOM SUPPORT - ACAD ASSISTANTS	0	40,000				18,600		58,600	-8,000
2382257	BIOM SUPPORT -EDENBERG	0					1,108		1,108	-1,108
2382258	BIOM SUPPORT - GEORGIADIS	0					1,500		1,500	-1,500
2382264	BIOM SUPPORT - T. HURLEY	0					0		0	0
2382265	BIOM SUPPORT - WEISS	0					5,000		5,000	-5,000
2382269	BIOM SUPPORT - T32	0					15,000		15,000	-15,000
2382274	BIOM SUPPORT - HARRIS	0					2,500		2,500	-2,500
2382281	BIOM SUPPORT - E. CORNETT	0					0		0	0
2382282	BIOM SUPPORT - WEK	0	4,000				1,380		5,380	-5,380
2382285	BIOM SUPPORT-ROH	0					1,865		1,865	-1,865
2382287	BIOM SUPPORT - MOSLEY	0	1,800				200		2,000	-2,000
2382288	BIOM SUPPORT- HOANG	0					0		0	0
2382294	BIOM001.1 BIOCHEM FACULTY START	0	57,946			23,398	-81,344		0	0
2382296	BIOM SUPPORT - AOKI	0	4,752	18,616		9,515	-30,383		2,500	-2,500
2382518	RHEU SPECIAL PROGRAMS	0				0	10		10	-10
2382520	GASTRO SPECIAL PROGRAMS	0		0		0	0		0	0
2382521	ENDO SPECIAL PROGRAMS RESEARCH	165,936	195,803		10,000	79,712	6,200		291,715	-5,200
2382527	GASTRO SPECIAL PROGRAMS RESEAR	0					0		0	0
2382528	GASTRO SPECIAL PROGRAMS INSTRU	0					0		0	0
2382530	NEPH SPECIAL PROGRAMS	0		79,078		32,018	-2,096		109,000	-109,000
2382535	PULM-RESEARCH START-UP (TWIGG)	0	0			0	0		0	0
2382546	KENYA SECONDMENT	0		10,810		4,365	47,074		62,249	-62,249
2382548	ROBERTO MACHADO START-UP (PUL	0	437,554	49,747		196,919	-720,647	36,427	0	0
2382549	ROBERTO MACHADO PERSONAL RESE	0	26,775		0	10,811	-57,586	20,000	0	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2382551	HEMO BREAST PROGRAM	0					0		0	0
2382553	HEMO SPECIAL PROGRAMS RESEARC	0			8,034	520	-8,554		0	0
2382554	HEMO SPECIAL PROGRAMS INSTRUCT	89,600	75,139		0	4,861	103,950		183,950	183,950
2382556	MICHEALA ALDRED START-UP (PULM)	0	35,797			14,454	-50,251		0	0
2382559	WELLS CENTER DIABETES RESEARCH	0					0		0	0
2382561	DESAI START-UP (CARD)	0	69,057	11,366	31,602	34,519	-146,544		0	0
2382562	IMMUNOLOGY SPECIAL PROGRAMS	0					0		0	0
2382563	MDEP007.1 ONCOLOGY ACADEMIC P	0					0		0	0
2382564	ANDREW DAHLEM START-UP (CPHR)	0	206,685	0	0	83,460	-290,145		0	0
2382567	KARA WOOLS-KALOUSTIAN START-U	0	61,630	229,115		103,981	140,800		535,526	-535,526
2382568	MDEP009.2 RAMAN DISCRETIONARY	0	318,027	60,602	0	112,198	-700,827	210,000	0	0
2382569	REGENSTRIEF LEASING DEPT OF MEDI	25,515	3,600			1,453	7,777		12,830	12,830
2382573	JAMES CLEARY START-UP (INTM)	0				0	0		0	0
2382579	IU TALK SPECIAL PROGRAM	90,217	0	21,938		8,858	25,000		55,796	0
2382590	INTM SPECIAL PROGRAM	73,919	11,500	174,061		74,930	-221,798		38,693	38,693
2382591	KENYA SPECIAL PROGRAMS	263,841	13,674	36,032	17,500	21,205	575,928		664,339	-121,131
2382594	380009871 GIM & GERIATRICS-DEAN'	557,089	38,000	14,625		17,858	105,004		175,487	175,487
2382597	CENTER FOR GLOBAL HEALTH - RESEA	0					0		0	0
2382615	ACADEMIC SPT - MED DEPT OTHER	600					1,819		1,819	1,819
2382627	EVANS-MOLINA RESEARCH	0					0		0	0
2382628	MDEP004.4 GERACI DISCRETIONARY	0					0		0	0
2382629	MDEP004.5 GERACI PERSONAL PROG	0					0		0	0
2382633	MOE RESEARCH START-UP	0	24,390	5,664		12,160	89,261		131,475	-131,475
2382636	MDEP013.1 WOOLS-KALOUSTIAN SO	0		165,855		66,972	-232,827		0	0
2382637	MDEP010.2 GARDNER DISCRETIONAR	0	15,900	0		6,421	-22,321		0	0
2382639	GREG DURM START-UP (HEMO)	0					0		0	0
2382640	ECONS RESEARCH START-UP	0					10		10	-10
2382644	INF D SPECIAL PROGRAMS RESEARCH	489,872	3,658	0		1,478	13,051		18,187	18,187
2382647	SUBHA RAMAN DEPT START-UP (CAR	0	617,595	960,460	90,288	641,070	-2,326,080	16,667	0	0
2382651	RESEARCH SPT - MED DEPT OTHER	0					0		0	0
2382655	INTM-RESEARCH STARTUP-SACHS	0					0		0	0
2382656	ENDOCRINOLOGY RECRUITMENT FUN	0					100		100	-100
2382657	SAMIR GUPTA DISCRETIONARY FUND	0	37,129	125,130	19,500	54,249	-236,008		0	0
2382658	BRIANNA SPRAGUE START-UP (INTM)	0	55,395			22,368	21,622		99,385	-99,385
2382659	MOE ACADEMIC PROGRAM SUPPORT	0	48,150			19,443	-67,593		0	0
2382660	DR. PALKOWITZ ALZHEIMERS DDDC I	0	217,099	26,655		98,446	81,093	0	423,293	-423,293
2382662	MEREDITH GREENE START-UP (INTM)	0					20,000		20,000	-20,000
2382665	ACAD SUPPORT-MEDICAL EDUC	9,500					16,000		16,000	16,000
2382668	P.A.C.E.S. PROGRAM	122,066	101,491	92,921		75,112	91,750		361,274	361,274
2382669	MOHAMMAD ABU ZAID START-UP (H	0		0		0	0		0	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2382678	VIRAL SHAH START-UP (ENDC)	0	45,740	44,813		36,591	61,082		188,226	-188,226 0
2382681	ADRIAN GARDNER START-UP (CGLH)	0	42,500	0		17,162	418,479		478,141	-478,141 0
2382682	JON PIGANELLI START-UP (ENDC)	0	42,276	9,805		21,066	89,000	20,000	182,147	-182,147 0
2382683	RHEU DISCRETIONARY FUNDS	0					0		0	0
2382684	ENDC DISCRETIONARY FUNDS	0					0		0	0
2382685	MDEP015.1 ARONOFF DISCRETIONAR	0					0		0	0
2382686	MDEP015.2 ARONOFF PERSONAL RES	0		129,575		52,322	-239,812	57,915	0	0
2382687	AL-HADDAD START-UP, RECRMTNT &	0	192,205	89,013		96,601	-227,731		150,088	-150,088 0
2382689	SAMIR GUPTA RECRUITMENT & RETE	0	42,987	2,455		18,359	-63,801		0	0
2382692	370007074 KIC ENDOWMENT FND	423,979	146,761	19,787		67,252	114,268		348,068	348,068
2382695	RESPECT CENTER	48,899	12,457			5,030	35,100		52,587	-34,065 18,522
2382696	ROODMAN START-UP	0					0		0	0
2382697	HEMATOLOGY/ONCOLOGY RECRUIT	0					0		0	0
2382730	CLIN PHARM-RESEARCH	71,909	44,886	3,116	10,000	20,031	-4,375		73,658	73,658
2382731	INSTITUTE OF PERSONALIZED MEDICI	87,789	194,327	3,115		74,641	3,150		275,233	275,233
2382732	IIPM-PSI(PHYSICIAN SCIENTIST INITIA	0					0		0	0
2383030	SIM LAB	0		114,790	2,000	46,688	-163,478		0	0
2383145	DERMATOLOGY DEPARTMENT FUND	29,870		21,890		8,839			30,729	30,729
2383150	DERMATOLOGY-RESEARCH	0	0			0	0		0	0
2383155	CLINICAL TRIALS RESIDUAL	0		49,650		20,048	-69,698		0	0
2383177	DERM003.1 - \$4M CHAIR ROSMARIN	0	100,000			40,380	-140,380		0	0
2383329	FAMM001.1 GEBKE DISCRETIONARY	0		0		0	0		0	0
2383330	FAMILY MEDICINE-CHAIRMAN FUNDS	52,750	135,360			54,659			190,019	190,019
2383335	FAMILY MEDICINE- CME	24,663					98,650		98,650	-73,987 24,663
2383355	FAMILY MED-AHEC STRATEGIC INITIA	50,000					50,000		50,000	50,000
2383362	OTIS BOWEN RESEARCH CENTER	17,382		12,737		5,143			17,880	17,880
2383369	FACULTY DEVELOPMENT FUND	2,893					3,000		3,000	3,000
2383377	FAMILY MEDICINE-STRATEGIC INITIAT	0	91,350			36,887	0		128,237	-128,237 0
2383388	FAMILY MEDICINE- RESEARCH INITIAT	80,629	194,382	-112		78,446	-23,773		248,943	248,943
2383397	FAMM MED-STUDENT OUTREACH CLI	42,000					42,000		42,000	-42,000 0
2383399	PREDOCTORAL ACCT	36,000					36,000		36,000	36,000
2383500	EMER EDUCATION SPECIAL INITIATIV	0	40,000	124,425		66,613	0		231,038	-73,156 157,882
2383502	EMERGENCY MEDICINE	0		0		0	45,290		45,290	-45,290 0
2383503	EMER001.3 PANG PROGRAM SUPPOR	0	67,250	28,769		38,882	-134,901		0	0
2383505	EMERGENCY MEDICINE - CLRKSHP	0	36,695	56,306		37,553	202,178		332,732	-332,732 0
2383506	EMERGENCY MEDICINE - ALVES	0	82,193	0		33,190			115,383	-115,383 0
2383508	EMER MED STUDENT RESEARCH PRO	0					1,500		1,500	1,500
2383514	EMER DIV - MEDICAL TOXICOLOGY	0	4,500			1,817			6,317	-6,317 0
2383515	EMER DIV - OUT OF HOSPITAL CARE	0					2,300		2,300	2,300
2383516	EMER DIV - PEDIATRICS	0	7,502			3,029	86,000		96,531	96,531

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2383517	EMER DIV - RESEARCH	0	19,500	321,922		138,482	200		480,104	0	480,104
2383518	EMER DIV - ULTRASOUND	0	21,166			8,547	14,100		43,813	-43,813	0
2383526	EMERGENCY MEDICINE - STEPSIS	0	0			0	0		0		0
2383532	EMER - KLINE RESEARCH SPECIAL AW	0	5,000			2,020	-7,020		0		0
2383560	EMER DIV - SIMULATION	0	16,100			6,502	8,800		31,402		31,402
2383801	BIOINFORMATICS DESIGNATED FUND	0	0		2,239	145	-2,384		0	0	0
2383804	MMGE002.1-\$225K CHAIR FOROUD E	0					-20,298	20,298	0		0
2383806	MMGE003.2 - WARE RESEARCH & LA	0					-40,000	40,000	0		0
2383812	MEDICAL GENETCS-FACULTY ACCOU	170,000	107,998	74,276	40,600	70,312	1,199,379	0	1,492,565	-1,292,565	200,000
2383815	MISC DEPARTMENT COMMITMENTS	0	330,049	86,771	150,000	178,242	526,338		1,271,400	-1,271,400	0
2383820	MEDICAL GENETICS-CORNETTA	0	57,552	0	0	23,240	-80,792		0		0
2383830	PED METABOLISM WIC SERVICES	0					0		0		0
2383845	IUGTL DIVISIONAL ACCOUNT - VANCE	0		325,553		131,673	286,533	0	743,759	-743,759	0
2383860	CONTRIB PED METABOLIC DISEASE	0	2,500			1,010	-3,510		0		0
2383871	GENE THERAPY TESTING LAB FAC RES	0					0		0		0
2383891	MMGE001.2 CHAIR FOROUD DISC	0	0	0		0	0		0		0
2383905	SPINOLA - FACULTY ACCOUNT	0					0		0		0
2383907	BRUTKIEWICZ - FACULTY ACCOUNT	0					0		0		0
2383908	ROBINSON - FACULTY ACCOUNT	0					0		0		0
2383911	NELSON - FACULTY ACCOUNT	0			1,500	97	-1,597		0		0
2383916	YANG - FACULTY ACCOUNT	0					0		0		0
2383920	BROXMEYER ROCK ISLAND REFINING	0	0			0	0		0		0
2383954	U54 COMPANION ACCOUNT - BROXIM	0	3,068			1,238	-4,306		0		0
2383970	KAPLAN - FACULTY ACCOUNT	11,658	17,349			4,926	52,725		75,000		75,000
2383971	MCIM007.1 \$10M KAPLAN FACULTY	0	300,937	45,454	2,973	114,559	-548,957	85,034	0		0
2383972	MCIM007.2 \$1.3M KAPLAN PERSONA	0	0	14,251		5,755	-20,006		0		0
2384027	MICRO RESERVE ACCT.	0	784,772			316,892	-911,664		190,000		190,000
2384034	SPINOLA / MCIM SENIOR ENDOWED	0	75,780			30,600	0		106,380		106,380
2384090	JAY VORNHAGEN FACULTY ACCOUNT	0					0		0		0
2384200	NEUROLOGY CONTINUATION ACCT -	0	0	0		0	0		0		0
2384212	NEUR001.2 DR. GUTMANN DISCRETIO	0	543,199	259,329		324,061	-1,126,589		0		0
2384213	NEUR001.3 DR. GUTMANN PROF DEV	0					0		0		0
2384550	OBGY001.2 PEIPERT DISCRETIONARY	0	127,213	47,486	5,400	60,260	-240,359		0		0
2384551	OBGY001.3 PEIPERT PERSONAL PROG	0		84,465		34,107	-118,572		0		0
2384565	OB/GYN - RESIDUAL	0		14,265		5,760	-25		20,000	-20,000	0
2384570	OBGY FACULTY ACADEMIC COMPENS	0	114,473			39,781	1,167,146		1,321,400	-1,321,400	0
2384571	OBGYN RESIDENCY	0					42,475		42,475	-42,475	0
2384572	OBGYN CLERKSHIP	0					5,020		5,020	-5,020	0
2384599	OBGYN ADMINISTATIVE SERVICES	5,000					112,225		112,225	-62,874	49,351
2384803	OPTH003.1 CORSON POST-DOC ASSO	0		0		0	0		0	0	0

Indiana University INDIANAPOLIS

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2384805	OPTH005.2 CHAIR - DR. WALLACE DIS	0	162,505	37,384		77,482	-277,371		0		0
2384806	OPTH005.3 CHAIR - WALLACE PERS P	0					0		0		0
2384813	OPTH FACULTY DISCRETIONARY	0	6,139			2,479	-8,618		0		0
2385000	BIostatISTICS SERVICES	107,773	92,544	41,551		54,147	-77,379		110,863		110,863
2385001	BSAT001.1 CHAIR DEAN COMMITME	0	204,807			82,702	-287,509		0		0
2385103	LINDSETH LECTURESHIP-IUF	10,000					0		0		0
2385104	GARCEAU WRAY LECTURESHIP-IUF	32,671					0		0		0
2385105	ORTHO SURGERY GIFTS-KNEE	2,000					0		0		0
2385112	ORTS003.1 WURTZ DISCRETIONARY F	0	90,917	122,078		86,006	-309,001	10,000	0		0
2385400	HEAD AND NECK ANATOMY COURSE	26,000		2,652		1,083	86,265		90,000	-60,000	30,000
2385405	OHNS RESEARCH MISSION	34,932		0		0			0		0
2385420	OTHN002.1 DR. TING DISCRETIONARY	0	128,377	90,785	0	88,680	-307,842		0		0
2385700	PATHOLOGY RESEARCH FUNDS	0	0	4,911		2,004	3,085		10,000	-10,000	0
2385702	PATHOLOGY EDUCATION FUNDS	0					0		0		0
2385708	PATH003.1 FELDMANCHAIRDISCRETI	0	7,728	0		3,121	-10,849		0		0
2385709	PATH003.2 FELDMAN CHAIR PROFESS	0					0		0		0
2385711	DIV. COMPUTATIONAL PATH (PATHO	0	314,195	320,058		256,111	-890,364		0		0
2386001	PEDIATRIC RES INCOME-PULMONOLO	0	0	21,423		8,650	-30,073		0	0	0
2386011	CONTRIB PED TRANSLATIONAL RESEA	42,943		62,154		25,107	12,739		100,000	-100,000	0
2386014	CONTRIB PED CYACC PROGRAM	0		28,506		11,510	16,984		57,000	-57,000	0
2386018	CONTRIB - PED ADOLESCENT MED	64,392	0	0		0	0		0		0
2386022	CONTRIB PED COMMUNITY EDUCATI	0		47,021		19,031	8,948		75,000	-75,000	0
2386023	CONTRIB TRAFFIC SAFETY PROGRAM	0		83,889	2,500	34,206	9,405		130,000	-130,000	0
2386024	CONTRIB PEDIATRIC CHAIRMAN OFC	514,351	50,000	1,035,079		421,490	17,791		1,524,360	-1,524,360	0
2386027	CONTRIB PED GASTROENTEROLOGY	0		72,747		29,544	-102,291		0		0
2386028	CONTRIB GENERAL PEDIATRICS	3,726	3,101			1,252	24,000		28,353		28,353
2386029	CONTRIB PED HEMATOLOGY	0					0		0		0
2386030	CONTRIB PED HEALTH SERVICES RESE	0	0			0			0	0	0
2386031	CONTRIB PED INFECTIOUS DISEASE	0		0					0		0
2386034	CONTRIB PED NEONATOLOGY	107,582		0		0			0		0
2386041	CONTRIB PED NEONATOLOGY-RESEA	300,000		188,519	0	76,124	235,357		500,000		500,000
2386047	PED003.1 CHI STAFF SUPPORT	0		234,719		94,779	-329,498		0		0
2386092	CONTRIB WELLS CENTER	0		23,015		9,390	-32,405		0		0
2386201	PHARM/TOX CLEARING ACCT	0					0		0		0
2386202	FLAK - IBRI PHTX ACCOUNT	0	81,095			32,747			113,842	-113,842	0
2386203	MA - FACULTY ACCOUNT	0					0		0		0
2386204	SULLIVAN - FACULTY ACCOUNT	0					0		0		0
2386209	NASS - FACULTY ACCOUNT	0					0		0		0
2386218	STARK ENDOWMENT	1,837,865	235,014	0		94,898	449,350	700,000	1,479,262		1,479,262
2386224	SNRI002.3 DR. LAMB START UP	0	29,655			13,475	-43,130		0		0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2386228	PHTX004.4 YAMAMOTO PRGM ENHA	0	89,127	93,058	38,822	72,832	-293,839		0		0
2386230	INDIANAPOLIS SOCIETY FOR NEUROS	0					2,500		2,500		2,500
2386237	PHTX005.1 \$1M DISCRETIONARY FU	0	195,550			78,963	-274,513		0		0
2386239	PHTX006.17.5M CHAIR CORSON DISC	0					-188,273	188,273	0		0
2386241	PHTX006.2 \$1M CHAIR CORSON PERS	0	3,150			0	-3,150		0		0
2386245	SNRI003.1 NEUROSCI INST - PROF DE	0					0		0		0
2386246	SNRI003.2 NEUROSCI INST RECRUIT R	0	30,714	47,362		31,711	-209,787	100,000	0		0
2386248	STARK CONFERENCES AND EVENTS	0					39,245		39,245		39,245
2386250	EADR SUPPORT, MODEL-AD \$50K/YR	0					16,800	25,000	41,800		41,800
2386252	PHTX STUDENT ACTIVITIES	0					0		0		0
2386269	ZHANG - FACULTY ACCOUNT	0	31,500			4,973	59,522		95,995		95,995
2386271	SHEETS FACULTY ACCOUNT	0					0		0		0
2386277	PHTX HOLDING ACCOUNT	0	10,807			4,364	-15,171		0		0
2386295	FISCHER - FACULTY ACCOUNT	0					0		0		0
2386302	PBIO002.2 KIM RESEARCH PROGRAM	0					0		0		0
2386303	PBIO002.3 KIM CONTINGENT	0	115,404			46,601	-162,005		0		0
2386307	PBIO003.1 WELC START-UP'	0		39,374		16,064	-55,438		0		0
2386331	ACBP FACULTY FUNDS	0		27,050		11,036	-38,086		0		0
2386900	PSYCHIATRY INDIRECT COST RECOVER	0	79,601			23,666	-103,267		0	0	0
2386909	RJRF AWARD - AMY WILLIAMS	0			1,100	39	-1,139		0		0
2386910	HOPF - LAB FUNDING	0					0		0		0
2386911	PSYC001.1 MCALLISTER - DISCRETION	0	113,504	0	45,000	51,062	-209,566		0		0
2386912	PSYC CO-CHAIR DISCRETIONARY KRO	0	10,000			4,038	-14,038		0		0
2386914	PSYC001.4 MCALLISTER - RESEARCH P	0					0		0		0
2386916	PSYC001.6 MCALLISTER RECRUITMEN	0	6,244			2,521	-8,765		0		0
2386920	PSYC CO-CHAIR DISCRETIONARY HUL	0	0			0	0		0		0
2386921	PSYC002.1 MCALLISTER - CARES	0	19,271			7,782	-27,053		0		0
2386922	FACULTY CME	0					0		0		0
2386923	PSYCHIATRY-GLOBAL CONTINUATION	72,939	0	0		0			0		0
2386926	UT AUSTIN (STRAKOWSKI)	88,245	8,000			3,231	80,400		91,631		91,631
2386941	PSYC004.1 HULVERSHORN-DISCRETIO	0	24,788	21,884	1,500	19,036	-67,208		0		0
2386942	PSYC004.2 HULVERSHORN - RESEARC	0	61,884			24,989	-86,873		0		0
2386943	PSYC004.3 HULVERSHORN-PROF DEV	0					0		0		0
2386960	PSYCHIATRY GIFT FUNDS	31,950					0		0		0
2387210	RADIOLOGIC SCIENCE STUDENT PASS	13,800					13,800		13,800		13,800
2387220	RADY RESEARCH SAYKIN	0		15,544		6,277	-21,821		0		0
2387230	EDWIN F. KOCH JR.	8,000					3,200		3,200		3,200
2387235	RADIOLOGIC SCIENCES FOUNDATION	8,500	179,708			72,566	0		252,274		252,274
2387481	RAON002.1 ZELLARS DISCRETIONARY	0	16,311	16,632		13,302	-46,245		0		0
2387508	R3 BUILDING	175,756		88,580		35,769	61,459		185,808		185,808

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2387510	CANCER CENTER PLAN FUND	2,328,722	204,536	1,431,756		661,400	242,272		2,539,964		2,539,964
2387518	TISSUE PROCUREMENT FACILITY	119,157	76,325			30,820	15,000		122,145		122,145
2387552	CRO SERVICES	15,000					170,000		170,000		170,000
2387560	BIOSTATS	629,583	139,874	308,037		180,867			628,778		628,778
2387561	COMBINED SEMINAR SERIES	30,000					60,000		60,000		60,000
2387586	MULTIPLE MYELOMA PROGRAM	263,719	6,312	254,642		106,114			367,068		367,068
2387608	CANCER BIOINFORMATICS- WALTHER	35,000		72,918		29,444	15,000		117,362		117,362
2387609	FLOW CYTOMETRY-CC	1,000					2,000		2,000		2,000
2387610	CPAC-CC	45,000					25,000		25,000		25,000
2387611	ANGIO BIOCORE- CC	0					10,000		10,000		10,000
2387621	CANCER CENTER- IT	25,000					20,000		20,000		20,000
2387635	CANCO01.3 LEE DIRECTOR DISCRETIO	0	1,012,934	2,921,841	100,000	1,506,105	-5,540,880		0	0	0
2388005	SNEU002.3 TIMMONS START-UP	0	219,370	61,672		113,746	-394,788		0		0
2388015	RESIDENT FUNDING	0	68,455			4,429			72,884		72,884
2388020	BOHNSTEDT RESEARCH SUPPORT	0		53,560		21,852	-75,412		0		0
2388050	STARK NEURO-GLOBAL CONTINUATIO	0	25,703			10,379			36,082	-36,082	0
2388104	PHD SALARY SUPPORT	0	0			0	0		0		0
2388106	SURG003.1 BILMORIA CHAIR DISCRET	0	335,924	301,000		223,281	-860,205		0		0
2388107	SURG003.2 BILMORIA PERSONAL RES	0	159,135	0		64,258	-223,393		0		0
2388113	KHANA - RSFG GRANT FY23	0	9,750			3,937	-13,687		0		0
2388114	L SCHUTZMAN START-UP \$300K	0		0		0	28,000		28,000	-28,000	0
2388116	MARKEL - OVCR RSFG AWARD 1/23	0		0		0	0		0	0	0
2388126	VASCULAR SURGERY RESIDUAL ACCO	20,000					30,000		30,000		30,000
2388132	DEPARTMENT RESIDUALS	0	49,280	74,263		49,887	-173,430		0		0
2388142	TRANSPLANT SURGERY-RESIDUE	45,000	9,660	11,532		8,606	-29,798		0		0
2388161	SURGERY CONTINUATION ACCT-CLEA	0	0	0					0		0
2388182	DEPT OF SURGERY - PLASTIC SURGER	277,646	28,500	57,373		34,676			120,549	-120,549	0
2388190	SURGERY OUTCOMES RESEARCH PRO	0		33,509		13,672	3,000		50,181	-50,181	0
2388410	UROLOGY FELLOWSHIPS	0	199,098			12,882	79,316		291,296	-291,296	0
2388411	UROLOGY GENERAL EDUCATION	0	75,531			4,887	98,658		179,076	-179,076	0
2388501	NEUROSCIENCES ADMINISTRATION	0		0		0	0		0		0
2388602	ICMH GENERAL EXPENSES RESERVES	0	252,253			101,860	-354,113		0	0	0
2388606	MUSCULOSKELETAL PHD PROGRAM	0	19,308			7,797	50,130		77,235	-77,235	0
2388700	PHI - PHIA - ADMIN EXPENSE	0		0		0	0		0		0
2388701	PHI - PHGM - ADMIN EXPENSE	0	0			0	0		0		0
2388703	PHI - PHCB - ADMIN EXPENSE	0	0			0	0	0	0		0
2388704	PHI - PHDI - ADMIN EXPENSE	0	95,018	0		38,369	-133,387		0		0
2388706	PHI - PHGM - SEN	0	0	0		0	0		0		0
2388708	PHI - PHGM - STARTUP JASON MEYER	0	56,484			22,809	-79,293		0		0
2388711	PHI - PHGM - ADMIN EXPENSE FORO	0	0	0		0	0		0		0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2388714	PHI - PHDI - ADMIN EXPENSE BARNET	0	36,116	0		14,584	-50,700		0		0
2388724	PHI - PHDI - STARTUP EXPENSE HUAN	0	31,500				-31,500		0		0
2388730	PHI - PHCB - ALAIN BOPDA WAFFO ST	0	58,179	53,049		44,913	-156,141		0		0
2388733	PHI - PHCB - MOTEA	0	83,754	43,701		51,650	-179,105		0		0
2388735	PHI - PHCB - RATAN RAI STARTUP	0	0			0	0		0		0
2388753	PHI - PHCB - EVAN CORNETT STARTUP	0					0		0		0
2388762	PHI - PHGM - TNBC CLINICAL TRIAL O	0					0		0		0
2388764	PHI - PHDI - STARTUP TRAVIS JOHNSO	0	7,563			3,054	-10,617		0		0
2388773	PHI - PHCB - SCOTT AOKI STARTUP	0					0		0		0
2388781	PHI - PHGM - PED PRE SARCOMA CLA	0					0		0		0
2388783	PHI-PHGM-KINOME PLATFORM	0	0	0		0	0		0		0
2388792	PHI-PHGM-DIABETES GDM PROJ	0	0	0		0	0		0		0
2388794	PHI-PHGM-PHARMACOGENOMICS	0	0	0		0	0		0		0
2388799	PHIA001.1 PHI IUSM SHARE	0		0		0	0		0	0	0
2388901	SRI 3.0 - DIVERSITY INITIATIVES	0	26,000			10,499	-36,499		0		0
2388902	SRI 3.0 - SCIFRES RETENTION - \$500K	0		109,622		44,266	-153,888		0	0	0
2388903	SRI 3.0 - BRIANA SPRAGUE RECRUITM	0	55,395			22,368	-77,763		0		0
2388904	SRI 3.0 - HUOT RECRUITMENT - \$450K	0	115,566			46,665	-162,231		0		0
2388905	SRI 3.0 - RENZHI HAN RECRUITMENT	0		0		0	0		0		0
2388906	SRI 3.0 - ANTHONY YANG RECRUITME	0		16,974		6,854	-23,828		0		0
2388907	PSI RECRUIT - YING WANG	0	99,319	51,788		61,018			212,125	-212,125	0
2388908	SRI 3.0 - CHRIS LAPISH RECRUITMENT	0	0	39,790		16,234	-56,024		0		0
2388909	SRI 3.0 - YUNLONG LIU RETENTION	0	6,978	140,338		59,486	-206,802		0		0
2388910	SRI 3.0 - OCR SUPPORT	0					0		0		0
2388911	SRI 3.0 - RUNHUA LIU	0	0			0	0		0		0
2388912	SRI 3.0 - LIZHONG WANG	0	0			0	0		0		0
2388913	SRI 3.0 - MEREDITH GREEN	0					0		0		0
2388914	SRI 3.0 - LYNDA BONEWALD P01 SUPP	0	0			0	0		0		0
2388915	SRI 3.0 - PPG PILOT FUNDING SUPPOR	0					0		0		0
2388916	SRI 3.0 - KAICE LAFAVERS	0	0			0	0		0		0
2388917	SRI 3.0 - JON PIGANELLI RECRUITMEN	0	42,296	9,805		21,074	-93,175	20,000	0		0
2388918	SRI 3.0 - RUSLAN RAFIKOV RECRUITM	0	45,111			18,217	-83,328	20,000	0		0
2388919	SRI 3.0 - OLGA RAFIKOVA NEW RECRU	0	34,378	23,394		23,363	-97,561	16,426	0		0
2388922	SRI 3.0 - ERIK IMEL RETENTION	0	4,200	65,422		28,177	-97,799		0		0
2388925	SRI 3.0 - VIRAL SHAH RECRUITMENT	0	45,740	44,814		36,591	-127,145		0		0
2388927	IB STAFF SUPPORT	0		56,650		22,875	1,305		80,830	-80,830	0
2388930	SRI 3.0 - WILLIAM HAGOPIAN RECRUI	0	106,050			42,823			148,873	-148,873	0
2388999	SRI 3.0 - STRATEGIC RESEARCH INITIA	0					0		0		0
2389501	WRIGHT-FACULTY DEVELOPMENT	0					0		0		0
2389502	BIRR-FACULTY DEVELOPMENT	0					0		0		0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2389503	JONES,K-FACULTY DEVELOPMENT	0					0		0		0
2389504	CAROW-FACULTY DEVELOPMENT	0					0		0		0
2389505	COCHRAN-FACULTY DEVELOPMENT	0					0		0		0
2389506	COERS-FACULTY DEVELOPMENT	0					0		0		0
2389507	GALE-FACULTY DEVELOPMENT	0					0		0		0
2389508	KETNER-FACULTY DEVELOPMENT	0					0		0		0
2389509	ZHENG-FACULTY DEVELOPMENT	0					0		0		0
2389510	DONAHUE-FACULTY DEVELOPMENT	0					0		0		0
2389511	ANDERSON-FACULTY DEVELOPMENT	0					0		0		0
2389512	CUTILLO-FACULTY DEVELOPMENT	0					0		0		0
2389513	HASSELL-FACULTY DEVELOPMENT	0					0		0		0
2389514	HERON-FACULTY DEVELOPMENT	0					0		0		0
2389515	IPPOLITO-FACULTY DEVELOPMENT	0					0		0		0
2389516	WABARA-FACULTY DEVELOPMENT	0					0		0		0
2389517	FROHLICH-FACULTY DEVELOPMENT	0					0		0		0
2389518	FARROUKH-FACULTY DEVELOPMENT	0					0		0		0
2389519	JONES, S-FAULTY DEVELOPMENT	0					0		0		0
2389520	OSBORN-FACULTY DEVELOPMENT	0					0		0		0
2389521	AWAYSHEH-FACULTY DEVELOPMENT	0					0		0		0
2389522	TIRAS-FACULTY DEVELOPMENT	0					0		0		0
2389523	LARSEN-FACULTY DEVELOPMENT	0					0		0		0
2389524	FEDORIKHIN-FACULTY DEVELOPMENT	0					0		0		0
2389525	DO REGO FERREIRA LIMA-FACULTY D	0					0		0		0
2389526	SHEEHAN-FACULTY DEVELOPMENT	0					0		0		0
2389527	STOVALL-FACULTY DEVELOPMENT	0					0		0		0
2389528	MAGID-FACULTY DEVELOPMENT	0					0		0		0
2389529	YANCEY-FACULTY DEVELOPMENT	0					0		0		0
2389530	MALATESTINIC-FACULTY DEVELOPME	0					0		0		0
2389531	HUNSAKER-FACULTY DEVELOPMENT	0					0		0		0
2389532	NEMETH-FACULTY DEVELOPMENT	0					0		0		0
2389533	COFFMAN-FACULTY DEVELOPMENT	0					0		0		0
2389534	KABBACH DE CASTRO-FACULTY DEVE	0					0		0		0
2389535	OUTLAW-FACULTY DEVELOPMENT	0					0		0		0
2389536	SAXTON,T.-FACULTY DEVELOPMENT	0					0		0		0
2389537	YOON-FACULTY DEVELOPMENT	0					0		0		0
2389538	SMITH-FACULTY DEVELOPMENT	0					0		0		0
2389539	PERRY-FACULTY DEVELOPMENT	0					0		0		0
2389540	TATIKONDA-FACULTY DEVELOPMENT	0					0		0		0
2389541	TAYLOR-FACULTY DEVELOPMENT	0					0		0		0
2389542	ADAMIEC-FACULTY DEVELOPMENT	0					0		0		0

		2023-24	2024-25																
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of Transfers In								
DS DESIGNATED FUNDS																			
DOFDS DESIGNATED OTHER FUNDS																			
2389544	POULTON-FACULTY DEVELOPMENT	0					0		0		0								
2389545	ZTBN-FACULTY DEVELOPMENT	0					0		0		0								
2389546	NOOR-FACULTY DEVELOPMENT	0					0		0		0								
2389547	FARBER-PROFESSIONAL DEVELOPME	0					0		0		0								
2389548	COLBY-FACULTY DEVELOPMENT	0					0		0		0								
2389549	ANDREWS,D-FACULTY DEVELOPMEN	0					0		0		0								
2389550	RHOADS-FACULTY ALLOTMENT	0					0		0		0								
2389551	SAXTON,K.-FACULTY DEVELOPMENT	0					0		0		0								
2389552	STUREK-FACULTY DEVELOPMENT	0					0		0		0								
2389553	GUIMARAES-FACULTY ALLOTMENT	0					0		0		0								
2389554	WESTERHAUS-RENFROW-FACULTY D	0					0		0		0								
2389556	WILSON-FACULTY DEVELOPMENT	0					0		0		0								
2389557	DANIELS-FACULTY DEVELOPMENT	0					0		0		0								
2389558	NDOFOR-FACULTY DEVELOPMENT	0					0		0		0								
2389559	MURPHY-FACULTY DEVELOPMENT	0					0		0		0								
2389560	FRANKOS-FACULTY DEVELOPMENT	0					0		0		0								
2389561	MOTTER-FACULTY DEVELOPMENT	0					0		0		0								
2389562	CAGNET-FACULTY DEVELOPMENT	0					0		0		0								
2389563	PARK- FACULTY DEVELOPMENT	0					0		0		0								
2389564	TRULLINGER-FACULTY DEVELOPMENT	0					0		0		0								
2389575	DATA & SOFTWARE	0					0		0		0								
2389578	MAYER-FACULTY DEVELOPMENT	0					0		0		0								
2389582	IUF-GENERAL OPERATIONS	50,000			50,000	3,235	150,000		203,235		203,235								
2389591	IUF-KICS	100					0		0		0								
2389592	TOBIAS CENTER FOR LEADERSHIP EXC	500			4,000	259	235,200		239,459		239,459								
2389593	IUF-UG	100					10,000		10,000		10,000								
2389594	IUF-EMBA	5,000					10,000		10,000		10,000								
2389595	KICS	21,500			22,000		28,000		50,000		50,000								
2389596	IUF-BOM	83,000					150,000		150,000		150,000								
2389597	IUF-GAP	0					10,000		10,000		10,000								
2389598	SCHOOL OF BUSINESS	0	58,000	0		3,753	13,247		75,000	0	75,000								
2389900	PSI RECRUIT - TITUS SCHLEYER	0	0			0	0		0		0								
2389901	PSI RECRUIT - LIANA APOSTOLOVA	0	4,347	7,805		4,906	-17,058		0		0								
2389902	PSI RECRUIT - CHUNHAI HAO	0					0		0		0								
2389913	INCITE - MICHAEL WEISS	0	159,862	0		64,552	-252,414	28,000	0		0								
2389915	INCITE - CHANDAN SEN	0		0					0		0								
2389916	INCITE - SASHWATI ROY	0	0	0		0	0		0		0								
2389918	INCITE - WEIDONG XIAO	0	2,311			933	-3,244		0		0								
2389919	INCITE - BEHZAD SHARIF	0			35,844	6,058	-48,313	6,411	0		0								
2389920	INCITE - DANIELLE SORANNO	0		62,047		25,315	-87,362		0		0								

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2390051	MISC. SOCW ACTIVITY	0					0		0		0
2390080	SOCIAL WORK BUILDING SUPPORT	0					0		0		0
2390091	SOCW MARKETING & COMMUNICATI	0					0		0		0
2390092	SOCW RECRUITMENT	0					0		0		0
2390093	SOCW DIV EQUITY INCLUSION & BELO	0					0		0		0
2390094	SOCW GLOBAL & INT'L AFFAIRS	0			2,000		-2,000		0		0
2390096	CURRICULUM REVISION	0			30,000	1,941	-31,941		0		0
2391500	CAMP BROSIUS P E COURSES	30,000	14,000			4,252	35,000		53,252	-23,112	30,140
2391505	KINES FACULTY PDVLP	0					60,000		60,000	-60,000	0
2391510	ADAPTED PE CLINICS	7,500	31,115			12,564	-35,679		8,000		8,000
2391516	LEGACY SERVICE LEARNING PROG	0			0		0		0		0
2391540	SPORTS INNOVATION INSTITUTE	0					0		0		0
2391551	EVENTS & TOURISM INSTITUTE	0					0		0		0
2391606	SHHS - PROFESSIONAL DEVELOPMEN	0					14,895		14,895	-14,895	0
2392000	LIBERAL ARTS PROFESSIONAL DEVELO	0	16,000	37,595		16,215	-69,810		0		0
2392002	PROGRAM FOR INTENSIVE ENGLISH	710,798	407,754	50,254	26,500	127,367	233,125		845,000		845,000
2392004	MEDICAL HUMANITIES CONFERENCES	0					0		0		0
2392005	IAT	99,963	3,000	73,252		30,490			106,742		106,742
2392010	THE POLIS CTR-CONTIN ACCT-CLEARI	0					0		0		0
2392018	INTERNAL GRANT FUNDS - SNTYA18	146,145		0	0	0			0		0
2392088	CENTER FOR AFRICANA STUDIES AND	8,000	6,862		6,000	2,472	30,666		46,000	0	46,000
2392089	AFRICANA STUDIES OLANIYAN PROGR	0	72,737			27,718	-18,000		82,455	-82,455	0
2392095	SAVI ADMINISTRATION	0		207,551		83,810	0		291,361	-291,361	0
2392099	POLIS OPERATING ACCOUNT	0	23,235	393,025		168,086	-584,346		0		0
2392202	ICIC-INTERNATIONAL COMMUNICATI	53,195		44,346		17,907			62,253		62,253
2392298	IUF IU MATRIX MGMT - IN 18 LART	0		66,205		26,733			92,938		92,938
2392405	INTERNAL GRANT FUNDS - LANG05	10,950					14,000		14,000		14,000
2392601	CPHL ACADEMIC	0	42,000			2,415	0		44,415	-44,415	0
2392607	CPHL RESEARCH	50,000					50,000		50,000		50,000
2392611	MUSLIM PHILANTHROPY INSTITUTE	653,192	114,907		45,000	49,311	147,500		356,718	-20,000	336,718
2392612	MCKINNEY FAMILY IN ENVIRONMENT	10,000					10,000		10,000		10,000
2392613	MAYS FAMILY INSTITUTE	50,000		96,024	22,000	40,198	34,500		192,722	-37,722	155,000
2392656	RUTH LILLY ENDOW. INT.	500,000					593,000		593,000		593,000
2392811	FREDERICK DOUGLASS PAPERS CONF	0	43,888			17,722			61,610		61,610
2393215	JAIN JAAR	32,575	23,657			9,553			33,210		33,210
2393501	COMM STUDIES R110 ROYALTIES	75,000					20,000		20,000		20,000
2393710	SCIENCE START UP FUNDS	0	174,910	38,064	29,000	79,671	-391,645	70,000	0		0
2393720	SCIENCE BUILDING & RENOVATION P	0					-10,000	10,000	0		0
2394020	CRC	0			15,000	65	-15,065		0		0
2394021	INSTRUMENT MAINTENANCE	0					0		0		0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2394210	CTR FOR EARTH & ENVIRON SCIENCE	0					0		0		0
2394500	MISCELLANEOUS MATH	0					0		0		0
2394501	MATH ASSISTANCE	0		72,299	241,250	32,144			345,693	-345,693	0
2394505	MATH BIostatISTICS PROGRAM	0					0		0		0
2394703	PSYCHOLOGY SPECIAL PROJECTS	0			0	0	0		0		0
2395010	BME DEVELOPMENT GRANTS	0					0	0	0		0
2395065	TASI (TRANSPORTATION ACTIVE SAFE	0	0			0	0		0		0
2395150	CYBERLAB RESEARCH AND DEVELOP	174,838		0	0	0	0		0		0
2395701	TESM FACULTY PDVLP	0					32,500		32,500	-32,500	0
2396301	EDUCATION STRATEGIC INITIATIVES	0		0		0	0		0		0
2396303	YODER - STAR	0					750		750	-750	0
2396309	TAYLOR - STAR	0					750		750	-750	0
2396327	MEDINA - STAR	0					750		750	-750	0
2396328	NON-EAC MOU SERVICES	2,500	5,000						5,000		5,000
2396330	BLACKMON - STAR	0					750		750	-750	0
2396331	SOSA - STAR	0					750		750	-750	0
2396333	PRICE - STAR	0					750		750	-750	0
2396334	CROOM - STAR	0					750		750	-750	0
2396335	GIRLS STEM INSTITUTE	10,000					8,000		8,000	-8,000	0
2396338	MAGEE - STAR	0					750		750	-750	0
2396345	HAYES - STAR	0					750		750	-750	0
2396348	TBD 23 - STAR	0					0		0	0	0
2396353	TEEMANT - STAR	0					2,000		2,000	-2,000	0
2396355	SCRIBNER - STAR	0					750		750	-750	0
2396357	MORTON - STAR	0					750		750	-750	0
2396360	NGUYEN D - STAR	0					750		750	-750	0
2396362	MAXCY - STAR	0					750		750	-750	0
2396363	NGUYEN T - STAR	0					750		750	-750	0
2396364	THORIUS - STAR	0					10,000		10,000	-10,000	0
2396367	WILLEY - STAR	0					750		750	-750	0
2396369	SCHEURICH - STAR	0					750		750	-750	0
2396372	JACKSON - STAR	0					750		750	-750	0
2396373	GRAFF - STAR	0					750		750	-750	0
2396380	BANG - STAR	0					750		750	-750	0
2396383	KAZEMBE - STAR	0					750		750	-750	0
2396396	QSE JOURNAL SCHEURICH	37,500			2,500		35,000		37,500		37,500
2396809	LOFTUS STAR	0					0		0		0
2396810	CARTER STAR	0					0		0		0
2396812	DUMORTIER STAR	0					0		0		0
2396813	COMMUNITY SAFETY CAREER DAY	0					600		600		600

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2396815	BAILEY STAR	0	8,250			2,506	-10,756		0		0
2396816	MAGEE STAR	0					0		0		0
2396817	LUPTON STAR	0					0		0		0
2396818	PARK STAR	0					0		0		0
2396819	GROMMON STAR	0					0		0		0
2396822	STUCKY STAR	0					0		0		0
2396827	JOHNSON STAR	0					0		0		0
2396831	ATLAS STAR	0					0		0		0
2396840	NOONAN STAR	0					0		0		0
2396845	CARSON-STAR	0					0		0		0
2396846	PAGE-TAN STAR	0	20,000			6,074	-26,074		0		0
2396847	MADARAS STAR	0					0		0		0
2396848	COOK STAR	0	0		0	0	0		0		0
2396853	UNASSIGNED # 2	0			0		0		0		0
2396854	MOLINA GARZON STAR	0					0		0		0
2396855	ESTORCIEN STAR	0	8,000			2,430	-10,430		0		0
2396856	T WRIGHT STAR	0					0		0		0
2396863	NON-PROFIT CAREER EXPO	5,900					5,000		5,000	-1,800	3,200
2396864	ANDERSSON STAR	0					0		0		0
2396866	BUERGER STAR	0					0		0		0
2396879	SPEA FUNDED PROJECT WORK	0					0		0		0
2397700	HONORS DESIGNATED	0					0		0		0
2397705	HONORS STUDY ABROAD PROGRAMS	65,000					54,000		54,000		54,000
2398000	HCC DEPT CHAIR COMMITMENTS	0					65,000		65,000	-65,000	0
2398002	HCC DEPT ICR RETURN	0					0		0		0
2398014	BIOHEALTH INFORMATICS RESEARCH	0			16,623		-16,623		0		0
2398040	SOIC COMMUNICATIONS/MARKETIN	0					0		0		0
2398041	INFORMATICS TECHNOLOGY	0					0		0		0
2398042	INFORMATICS CAREER SERVICES	0					0		0		0
2398043	LIS DEPT CHAIR COMMITMENTS	0					0		0		0
2398087	EAD/DEAN INFORMATICS COMMITM	0					0		0	0	0
2398099	POLIS CENTER STAFF	0		154,094		62,223	20,000		236,317	-236,317	0
2398142	SOIC CAREER FAIR - IUPUI	18,375					18,375		18,375		18,375
2398840	IUPUI LIBRARY MATERIALS	15,000					20,000	5,000	25,000		25,000
2398848	ORAL HISTORY OF IUPUI	0			0		0		0		0
2399300	ACADEMIC DIVISIONS	0					0		0		0
2399302	NEW STUDENT ENROLLMENT FEE	56,080			20,200	272	38,318		58,790		58,790
2399307	HEALTH SCIENCES MISCELLANEOUS P	0					0		0		0
2399309	COLUMBUS EDUCATION MISCELLANO	0					0		0		0
2399310	IUPUC IMPROVEMENTS	0					0		0		0

Indiana University INDIANAPOLIS

		2023-24	2024-25								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2399312	BUSINESS MISCELLANEOUS PROJECTS	0					0		0		0
2399321	LIBERAL ARTS MISCELLANEOUS PROJE	0			400	26	-426		0		0
2399322	SCIENCE MISCELLANEOUS PROJECTS	0					0		0		0
2399323	LIBRARY-IVY TECH MATERIALS	0					-7,300	7,300	0		0
2399340	ATHLETICS OPERATIONS	897,221	3,000	119,778	21,000	51,796	232,426		428,000		428,000
2399351	COLUMBUS BASEBALL	0		40,845		16,494	62,300		119,639	-119,639	0
2399352	COLUMBUS SOFTBALL	0		40,845	2,500	16,655	45,425		105,425	-105,425	0
2399353	COLUMBUS MEN'S CROSS-COUNTRY	0			8,000	518	7,765		16,283	-16,283	0
2399354	COLUMBUS WOMEN'S CROSS-COUNT	0			8,000	518	2,600		11,118	-11,118	0
2399355	COLUMBUS MEN'S SOCCER	0		30,900	2,500	12,639	76,025		122,064	-122,064	0
2399356	COLUMBUS WOMEN'S SOCCER	0		30,900	18,500	13,261	44,400		107,061	-107,061	0
2399357	COLUMBUS MEN'S BASKETBALL	0		39,655	2,500	16,174	63,175		121,504	-121,504	0
2399358	COLUMBUS WOMEN'S BASKETBALL	0		39,655	17,000	16,828	40,400		113,883	-113,883	0
2399359	COLUMBUS CHEER ATHLETICS TEAM	0		20,600	3,000	8,512	6,165		38,277	-38,277	0
2399360	COLUMBUS DANCE ATHLETICS TEAM	0		20,600	3,000	8,512	6,165		38,277	-38,277	0
2399361	COLUMBUS MENS TRACK AND FIELD	0			6,000	388	7,765		14,153	-14,153	0
2399362	COLUMBUS WOMENS TRACK AND FIE	0			6,000	388	7,765		14,153	-14,153	0
2399363	COLUMBUS WOMEN'S VOLLEYBALL	0			21,000	2,611	41,475		65,086	-65,086	0
2399901	FORT WAYNE PROJECTS	0					0		0		0
2399902	IUFW STAFF COUNCIL	0					0		0		0
2399903	FORT WAYNE ORIENTATION	10,000					10,000		10,000		10,000
2399904	FORT WAYNE EVENTS	0					0		0	0	0
2399905	FORT WAYNE DEVELOPMENT	15,200					5,000		5,000	-5,000	0
2399907	FORT WAYNE ALUMNI RELATIONS	0					12,500		12,500	-12,500	0
2399954	STUDENT SUCCESS INITIATIVES	0			3,000	0	-3,000		0		0
2981317	MEDF EQUIPMENT	714					0		0		0
2985144	GARCEAU WRAY LECTURESHIP-IUF	0					31,300		31,300		31,300
Total Sub-Fund:		26,431,119	16,340,112	17,702,254	2,396,378	13,206,704	68,172,604	2,420,905	120,238,957	-92,504,867	27,734,090
DPSA PUBLIC SERVICE ACTIVITY											
2179701	PUBLIC HEALTH - ECHO CENTER	0		0			0		0		0
2179702	PUBLIC HEALTH - ECHO - CANCER	0		0		0	0		0		0
2179703	HAMP (MATEC)	0		1,341		541	-1,882		0		0
2179795	PUBLIC HEALTH - INPEP HCV ECHO	0					0		0		0
2192240	JOURNAL OF TEACHING WRITING	4,000					0		0		0
2195003	MINORITY ENGINEERING ADVANCEM	5,947	0		0	0	0		0		0
2196308	GLEC INSTITUES AND SUMMITS	7,000					5,100		5,100		5,100
2196852	CENTER FOR CRIMINAL JUSTICE	0		0		0			0	0	0
2196853	URBAN CENTER INCOME ACCOUNT	0		0	4,500	32	27,800		32,332	-32,332	0
2196858	LILLY ENDOWMENT - IUOF TRANSFER	679,459	57,410	200,246	1,000	104,240	193,700		556,596		556,596
2196859	CTR FOR RES. ON INCLUSION &SOCIA	0		0		0	0		0	0	0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DPSA PUBLIC SERVICE ACTIVITY											
2396837	GOVERNATORIAL CANDIDATE FORUM	0		9,500		3,837	30,000		43,337		43,337
Total Sub-Fund:		696,406	57,410	211,087	5,500	108,650	254,718		637,365	-32,332	605,033
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2471604	INDY ACHIEVES SCHOLARSHIPS AND	0					630,000		630,000	-630,000	0
2479702	LANG HEALTH ADMINISTRATION SCH	23,500					4,500		4,500	-4,500	0
2479703	BSHSM SCHOLARSHIPS - UNDERGRAD	0					0		0	0	0
2479704	LANG HEALTH ADMINISTRATION SCH	0					0		0	0	0
2479709	AWARDS & SCHOLARSHIPS	18,200					0		0		0
2479715	PUBLIC HEALTH- PHD NR TUITION AW	0					150,000		150,000	-150,000	0
2480001	DEAN MED-GRAD PROG AWARDS	0					0		0		0
2480015	DEAN MED-FELLOWSHIPS	2,676					2,853		2,853		2,853
2482250	DIABETES GRADUATE PROGRAM	0					25,000		25,000		25,000
2483901	MICRO-GRAD PROG AWARDS	0					0		0		0
2486202	K K CHEN SCHOLARSHIP AWARD	1,500					0		0		0
2489125	IUPUI GENERAL DONOR SCHOLARSHI	3,000					3,000		3,000		3,000
2489127	SENIOR ACADEMY FINANCIAL AID	3,000					0		0		0
2495050	ENG & TECH UNRESTRICTED SCHOLA	100,000					0		0		0
2496801	SPEA SCHOLARSHIP	0					258		258		258
2498040	LUDDY INDIANAPOLIS SCHOLARSHIP	0					0		0		0
2499301	IUPUC SCHOLARSHIP	11,000					11,000		11,000		11,000
Total Sub-Fund:		162,876					826,611		826,611	-784,500	42,111
MHOUSE HOUSESTAFF SERVICES											
1180089	GME SUPPORT FOR MENTAL HEALTH	0	309,529	126,585	4,487	176,417	-617,018		0		0
1180700	IUSM AFFILIATED HOSPITALS	75,431,105	60,961,151			3,944,186	17,219,278		82,124,615		82,124,615
1180701	HOUSE STAFF ADMIN FEE	3,168,279	237,902	882,431	34,649	442,736	1,686,464		3,284,182	0	3,284,182
1180702	ARNETT EXPANSION	1,090,347	995,655		77,500	69,433	12,663		1,155,251		1,155,251
1180703	SOUTHWEST EXPANSION	7,303,501	5,746,850		485,519	402,587	115,124		6,750,080		6,750,080
1180704	NORTHWEST EXPANSION	639,091	932,102		100,609	66,816	21,086		1,120,613		1,120,613
1180705	BLOOMINGTON EXPANSION	10,921	6,563		5,410	775	141		12,889		12,889
1180706	BALL CAMPUS RESIDENCY	4,681,243	4,078,278		463,000	283,922	66,181		4,891,381		4,891,381
1180709	HOUSESTAFF ADMIN HOSPITAL	0	20,046	199,342		83,686	-303,074		0		0
1180710	IUSM RESIDENTS HOSPITAL	0					0		0		0
1180711	HOUSESTAFF ADMIN HOSPITAL	0					0		0		0
1180725	IUSM AFFILIATED HOSPITALS	213,100			75,000	4,853	885		80,738		80,738
1183000	EMERGENCY MEDICINE RESIDENCY P	0	80,363	45,427		50,985			176,775		176,775
1183001	INTERNAL MEDICINE RESIDENCY PRO	0	105,363	45,000		60,906			211,269		211,269
Total Sub-Fund:		92,537,587	73,473,802	1,298,785	1,246,174	5,587,302	18,201,730		99,807,793	0	99,807,793
MREIMB MEDICINE REIMBURSEMENT											
1180009	IUH/IUHP ACTIVITY - REIMBURSEMEN	56,638			25,000	1,618	30,000		56,618		56,618
1180010	IUH REIMB FOR VICE PRESIDENTS	0	158,740			29,511			188,251	-188,251	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
MREIMB MEDICINE REIMBURSEMENT										
1180017	IUHP REIMB - FAPDD	37,403		27,005		10,904	20,250		58,159	58,159
1180021	IUH REIMB FOR DEAN'S OFFICE	1,118,775			1,050,000	67,935			1,117,935	1,117,935
1180080	ESKENAZI-ADMINISTRATION	612,097	508,881			102,602			611,483	611,483
1180500	LIBM CLINICAL REIMBURSEMENT	60,000						60,000	60,000	60,000
1181201	MEDE SIGMEC ADMIN REIMB	60,000		73,432		29,693	0		103,125	103,125
1182040	IUHP REIMBURSEMENT	9,443,329	6,836,117	95,373		2,799,022			9,730,512	9,730,512
1182501	DEPT OF MED - OTHER HOSPITAL REI	115,395	5,000		67,500	6,387	18,118		97,005	97,005
1182504	CARD - HOSPITAL FUNDED FELLOWS	526,201	1,351,586			87,447	18,921		1,457,954	-892,271 565,683
1182506	ENDC - HOSPITAL FUNDED FELLOWS	166,530	165,320			10,696			176,016	176,016
1182507	GAST - HOSPITAL FUNDED FELLOWS	295,914	289,695			18,743	58,136		366,574	366,574
1182508	HEMO - HOSPITAL FUNDED FELLOWS	210,000	122,100			7,900	0		130,000	130,000
1182509	HOSPICE & PALLIATIVE CARE FELLOW	262,279	105,753			6,842	35,944		148,539	-81,539 67,000
1182510	INFD - HOSPITAL FUNDED FELLOWS	0	45,521			2,945	11,534		60,000	60,000
1182511	NEPH - HOSPITAL FUNDED FELLOWS	84,755	36,309			2,349	0		38,658	38,658
1182512	PULM - HOSPITAL FUNDED FELLOWS	582,937	646,150		125,000	49,893	26,880		847,923	-293,231 554,692
1182513	RHEU - HOSPITAL FUNDED FELLOWS	84,860	83,513			5,403			88,916	88,916
1182514	GENERAL INTERNAL MEDICINE FELLO	72,468	0			0	0		0	0
1182527	BRONCHOALVEOLAR LAVAGE PROGR	0		15,410		6,223	15,940		37,573	-37,573 0
1182539	GERIATRICS/HOSP & PALLIATIVE MED	0	70,503			4,562	7,650		82,715	-24,462 58,253
1182556	GERIATRIC MEDICINE FELLOWS	0	141,003			9,123	-27,818		122,308	-122,308 0
1182587	INTM - ESKENAZI MEDICAL GROUP	1,491,700	1,473,550			95,339			1,568,889	1,568,889
1182594	INTM - ESKENAZI REIMBURSEMENT	87,456	64,087			25,878			89,965	89,965
1182901	IUHP-SALARY SPLITS	23,648,283	20,470,437	98,184		8,305,811	282,000		29,156,432	29,156,432
1182902	IUHP-SALARY RECOVERY	5,668,204	0			0	0		0	0
1182903	IUHP-VARIABLE COST RECOVERY	12,219	20,000			1,294	2,100		23,394	23,394
1183151	INDIANA CLINIC VARIABLE SUPPORT	0	53,847			21,743	-75,590		0	0
1183152	INDIANA CLINIC SPLIT FUNDED	992,303	529,269	87,817		249,179			866,265	866,265
1183160	DEPT SPT-ED-DERMATOLOGY	0					0		0	0
1183190	DEPT SPT-MEDICAL GROUPS	4,000					0		0	0
1183199	DEPT SPT-PEDS DERM FELLOW	0	75,000			4,853			79,853	79,853
1183366	FAMILY MED-IUH ARNETT RESIDENCY	367,148	0	10,620	83,500	9,736	27,500		131,356	131,356
1183375	DEPT SUPPORT-FAMILY MEDICINE	280,513	133,673	0		53,978	0		187,651	187,651
1183395	FAMILY MED-ESKENAZI MEDICAL GR	454,563	386,443			37,361			423,804	423,804
1183510	IUHP RECOVERY	650,000					650,000		650,000	650,000
1183520	IUHP SPLITS	8,562,121	6,119,617		21,763	2,472,509	0		8,613,889	-93,767 8,520,122
1183560	IUH SIMULATION CENTER	0	31,800			12,840	155,307		199,947	-199,947 0
1183820	MEDICAL GENETIC-IUHP SALARY SPLI	323,414	151,717	44,318		79,158			275,193	275,193
1184210	NEUROLOGY - IUHP STAFF	202,469		215,202		87,378			302,580	302,580
1184220	NEUROLOGY - IUHP PHYSICIANS	3,967,313	2,252,002	26,255		919,960	900,000		4,098,217	4,098,217
1184583	OBGYN IUHP REIMBURSEMENTS	2,544,455	1,467,146	130,703		645,212			2,243,061	2,243,061

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
MREIMB MEDICINE REIMBURSEMENT											
1184584	IUHP RECOVERY	493,793					541,822		541,822		541,822
1184852	IUHP SPLITS REIMBURSEMENT	1,259,029	887,972	46,600		375,541	102,182		1,412,295	0	1,412,295
1184855	OPHTHALMOLOGY-IUHP SALARY REC	20,165					207,071		207,071	-186,906	20,165
1185110	ORTHOPAEDIC IUHP SALARY SPLITS	2,459,800	1,950,000			787,410			2,737,410	-10,000	2,727,410
1185415	OTHN-IUHP CLINCIAL MISSION MAST	1,173,072	846,213	93,695		379,535			1,319,443		1,319,443
1185770	IU INVOICE TO IUHP	5,282,563	3,953,835			1,596,558			5,550,393		5,550,393
1185773	IU INV IUHP - LEASED IU EMPLOYEE E	308,742		203,885		82,412			286,297		286,297
1185795	IU HEALTH SPLITS - PATHOLOGY	0		0		0	0		0		0
1186007	DEPT SPT-PED EDUCATION REIMB	178,180	15,000	53,726		27,858	80,034		176,618	0	176,618
1186011	DEPT SPT-CHILD PROTECTION REIMB	231,623					231,623		231,623		231,623
1186015	DEPT SPT-PED PULM ICU REIMB	33,735	18,000			7,269	71,835		97,104		97,104
1186016	DEPT SPT-NEONATOLOGY REIMB	190,829	66,515	106,963		70,051			243,529		243,529
1186076	DEPT SPT-PED ENDOCRINOLOGY REI	23,238	2,500			1,010	0		3,510		3,510
1186094	PED - ESKENAZI HOSPITAL REIMBURS	399,563	400,000			25,880			425,880		425,880
1186101	PED-IUHP CLINICAL	19,932,999	15,332,444	339,995		6,328,590			22,001,029		22,001,029
1186103	PED-IUHP GRANT RECOVERY	7,500,000					7,631,000		7,631,000		7,631,000
1186710	PHMR - IUHP STAFF	12,484		9,156		3,735			12,891		12,891
1186720	PHMR - IUHP PHYSICIANS	824,384	481,500			194,430			675,930		675,930
1186754	IUHP-PROVIDER RESEARCH EFFORT	153,867	35,023			14,142	188,211		237,376		237,376
1186940	IUHP-SUPPLIES	43,269					18,800		18,800		18,800
1186953	IUHP-ACADEMIC SALARY AND FRINGE	4,340,819	2,812,117	168,166	3,500	1,152,986	132,908		4,269,677		4,269,677
1186954	IUHP-PROVIDER RESEARCH EFFORT	2,523,090					2,221,098		2,221,098		2,221,098
1186989	BUS/OTHER-IUPA	375					0		0		0
1187272	IUHP/IUH REIMBURSEMENTS	7,613,778	6,236,405		92,000	2,418,393	2,245,500		10,992,298	-2,603,020	8,389,278
1187460	IUHP MASTER LEASE	1,532,923	930,801	118,930		423,882			1,473,613		1,473,613
1187500	KELVIN LEE PRACTICE PLAN	0					170,000		170,000		170,000
1188010	SNEU - IUHP STAFF ACCOUNT	151,618		111,108		44,895			156,003		156,003
1188020	SNEU - IUHP PHYSICIANS ACCOUNT	699,598	442,468			178,669			621,137		621,137
1188113	BUS/OTHER-INDIANA CLINIC FACULTY	4,175,768	2,765,801	134,359		1,171,085	0		4,071,245		4,071,245
1188142	BUS/OTHER-CARDIOTHORACIC	47,800	37,155			15,003	0		52,158	-18,976	33,182
1188153	BUS/OTHER-PED TRAUMA	85,000	46,525			18,786	4,689		70,000	0	70,000
1188156	BUS/OTHER-VASCULAR SURGERY	65,000	1,473	0		594	16,433		18,500	0	18,500
1188174	DEPT SPT-PLASTIC ED/RES	205,002	23,706			9,573	121,721		155,000		155,000
1188184	DEPT SPT-SURGERY RES ADM AND SU	175,000	50,000	63,608	0	28,919	-56,243		86,284	0	86,284
1188194	ACS GRANT RECOVERY	0	37,002			14,941	113,115		165,058		165,058
1188195	SONC GRANT RECOVERY	0	31,476			12,710			44,186		44,186
1188196	GENERAL SURGERY - ED/RES (REIMB)	521,000	0			0	0		0	0	0
1188493	UROLOGY IUHP REIMBURSEMENTS	958,921	1,128,381	0		455,640	190,000		1,774,021		1,774,021
1188499	RILEY RCF REIMBURSEMENT	120,473		88,280		35,648			123,928		123,928
Total Sub-Fund:		126,783,242	82,327,091	2,362,790	1,468,263	32,158,172	16,388,671	60,000	134,764,987	-4,752,251	130,012,736

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
DS DESIGNATED FUNDS										
MSUPPT MEDICINE SUPPORT										
1179988	IUSM IT/ IUH PHONE SERVICES	0					0		0	0
1179990	DEVELOPERS	0		1,110,614		448,466	-1,559,080		0	0
1180000	IUH SUPPORT - DEAN'S OFFICE	17,792,565					51,081,114		51,081,114	-18,506,345 32,574,769
1180008	IUH SUPPORT FOR DEAN	0	200,000			12,940			212,940	-106,470 106,470
1182041	DEPT. OF ANES_FUNDS FLOW	252,380	1,096,095	436,884	33,600	447,296	-669,854		1,344,021	0 1,344,021
1182042	DEPT. OF ANES_RESEARCH FUNDS FL	0	78,800	262,833	30,000	126,328	114,577		612,538	-612,538 0
1182502	DEPT SPT-CHAIRMAN OFFICE	40,000	0	254,105	0	102,608	-356,713		0	0
1182503	DEPT SPT-CHAIRMAN OFFICE RESEAR	0	0			0	0		0	0
1182505	DEPT SPT-RESEARCH OFFICE	0		274,537		110,858	-385,395		0	0
1182516	DEPT SPT-NEPHROLOGY RES	0	38,031	129,969		67,970	-235,970		0	0
1182517	DEPT SPT-NEPHROLOGY	0		112,745		45,713	-158,458		0	0
1182518	DEPT SPT-INFECTIOUS DISEASES	0	10,000			2,682	-12,682		0	0
1182519	DEPT SPT-HEM/ONC	0	86,399	579,403	0	252,873	-682,373		236,302	236,302
1182521	HEMATOLOGY/ONCOLOGY RAO	0					0		0	0
1182537	DEPT SPT-CLIN PHARMACOLOGY	0	115,063	275,276		144,512	-534,851		0	0
1182538	DEPT SPT - CLIN PHARM INSTRUCTIO	0	12,742	11,291		9,726	-18,759		15,000	-15,000 0
1182541	DEPT SPT-CARDIOLOGY	0					0		0	0
1182542	DEPT SPT-ENDOCRINOLOGY	0	38,665	162,675		71,368	-272,708		0	0
1182543	DEPT SPT - GASTRO	0	27,300	397,112		171,797	-596,209		0	0
1182550	DIV SPT-CHAIRMAN OFFICE ALLOCATI	1,407,078					8,060,065		8,060,065	8,060,065
1182558	INTM - IUH SUPPORT	0					0		0	0
1182559	IUH DEFINITIVE AGREEMENT - DEPT	0					1,265,413		1,265,413	-1,265,413 0
1182569	DEPT SPT-GEN INTERNAL MED	118,865	225,006			90,857	84,000		399,863	399,863
1182576	DEPT SPT-RHEUMATOLOGY	0		88,253		35,756	-124,009		0	0
1182582	DEPT SPT-CARDIOLOGY RES	69,986	0	49,859		20,133	0		69,992	69,992
1182585	DEPT SPT-INTM RESEARCH	0	212,046	83,181		102,257	-397,484		0	0
1182586	DEPT SPT-RHEUMATOLOGY RES	0					0		0	0
1182588	DEPT SPT-HEMO RES	101,616	206,014	31,731	0	96,051	-333,796		0	0
1182589	DEPT SPT-GASTROENTEROLOGY RES	1,057,938	174,695	326,482		178,119	165,221		844,517	844,517
1182590	DEPT SPT-INFEC DIS RES	49,519	3,000	0		1,211	8,366		12,577	12,577
1182591	DEPT SPT-ENDO RES CLEARING ACCT	0	0	0					0	0
1182593	DEPT SPT-ENDOCRINOLOGY RESEARC	0	94,669	62,301		63,441	-220,411		0	0
1182595	DEPT SPT-PULMONARY RES	0	104,491	512,109	0	249,521	-866,121	0	0	0
1182596	DEPT SPT-CLIN PHARM RES	0					0		0	0
1182597	CARD RES-FIELD(38MMED252)	110,223	49,125			19,836	31,500	10,000	110,461	110,461
1182603	DEPT SPT-PULM PROF SERV	0	1	1,454		588	-2,043		0	0
1182604	GERIATRICS PROG. DEVELOPMENT FU	64,833	20,538			8,294	53,800		82,632	82,632
1182622	GAST-OTHER DIVISION SUPPORT	1,025,129	342,410	146,871		197,842	431,500	25,000	1,143,623	-151,172 992,451
1182800	KEY CLINICAL EDUCATORS	0	72,500		25,235	30,911	-128,646		0	0
1182801	DEPT SPT-CARD EDUC	0	70,000			28,266	-98,266		0	0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
MSUPPT MEDICINE SUPPORT											
1182802	DEPT SPT-ENDC EDUCATION	0	132,427	31,959		30,547	-194,933		0		0
1182803	DEPT SPT-GAST EDUCATION	442,990	562,594	34,447		65,230	289,737		952,008		952,008
1182804	DEPT SPT-HEMO EDUCATION	168,961	0			0	0		0		0
1182805	DEPT SPT-INFED EDUCATION	0	293,482	41,695		41,335	-376,512		0		0
1182806	DEPT SPT-INTM EDUCATION	0	27,000	104,660		53,580	-185,240		0		0
1182807	DEPT SPT-NEPH EDUCATION	114,154	519,307	47,403		63,689	-507,200		123,199		123,199
1182808	DEPT SPT-PULM EDUCATION	0	387,790			25,090	-412,880		0		0
1182809	DEPT SPT-RHEU EDUCATION	0	2,500	19,036		8,775	-30,311		0		0
1182810	DEPT SPT-MEDICAL EDUCATION	160,000	320,052	415,619	0	267,745	-832,297		171,119		171,119
1183175	FUNDS FLOW - DERM	400,000	647,398	193,578		278,987	-488,445		631,518		631,518
1183195	ACADEMIC SUPPORT	0					0		0		0
1183345	IUH DEFINITIVE AGREEMENT - FAMIL	0	281,818	75,126		144,327	-1,271		500,000	0	500,000
1183350	IU HEALTH SUP-FAMILY MEDICINE RE	1,163,903	456,097	56,383	130,000	215,587	305,836		1,163,903		1,163,903
1183354	MED ED-GRANT IN AID-METHODIST R	87,246					87,246		87,246		87,246
1183355	MED ED-GRANT IN AID-IUH ARNETT R	33,556					33,556		33,556		33,556
1183356	MED ED-GRANT IN AID-IU JASPER RES	33,556					33,556		33,556		33,556
1183357	MED ED-GRANT IN AID-IU BALL RESID	58,165					58,164		58,164		58,164
1183515	RESEARCH AND ACADEMIC OVERHEA	0	64,500			22,654	177,515		264,669		264,669
1183516	FUNDS FLOW SUPPORT	1,700,000	64,650			26,105	2,192,907		2,283,662		2,283,662
1183530	EMS CLIN FEL	267,828	115,753	3,247		12,205	88,472		219,677		219,677
1183531	ULTRASOUND CLIN FEL	192,836	152,162	3,247	60,000	17,935	152,328		385,672		385,672
1183532	MED TOX CLIN FEL	155,340	154,533	3,247		14,206	-16,646		155,340	0	155,340
1183534	DISASTER MED CLIN FEL	374,959	10,000	3,247		5,363	0		18,610		18,610
1183535	DEPT SPT - PEM CL FEL	900,000	690,709	25,979	1,000	65,674	209,085		992,447	0	992,447
1183536	SIMULATION CLIN FEL	289,254	160,130	3,247		15,076	118,847		297,300		297,300
1183537	PEDS POCUS CLIN FEL	192,836	8,500	3,247	0	4,758	-16,505		0		0
1183538	EMER MOTORSPORTS FEL	144,627	45,251	3,247		7,644	34,404		90,546		90,546
1183539	EMER ADMIN FEL	192,836	83,160	3,247	12,000	10,873	98,697		207,977		207,977
1183550	RESIDENCY SUPPORT	0	99,000	113,194		84,803	-296,997		0	0	0
1183570	TRANSITIONAL YR PRGRM	248,666	40,000			16,152	192,442		248,594		248,594
1183822	MEDICAL GENETICS-IUHP FIXED SUPP	0	1,309,202	200,413	10,000	549,987	-1,221,772		847,830		847,830
1184270	FUNDS FLOW SUPPORT	0	312,815	560,699		261,611	-175,830		959,295		959,295
1184562	OBGY RESIDENTS AWAY ELECTIVES PP	0					15,000		15,000		15,000
1184582	OBGYN IUHP SUPPORT	771,000					1,775,496		1,775,496		1,775,496
1184591	DEPT SPT FELLOWSHP-MIGS	310,404	128,691			8,326	162,983		300,000		300,000
1184592	DEPT SPT FELLOWSHP-MFM	262,647	262,258			16,968	134,805		414,031	-164,031	250,000
1184595	DEPT SPT FELLOWSHP-FPMRS	0	226,727			14,669	68,104		309,500	-309,500	0
1184804	OPHT RESIDENT BOOK FUND	0					0		0		0
1184853	OPHTHALMOLOGY - IUHP FIXED SUPP	376,935	729,943	345,728		237,684	453,317		1,766,672		1,766,672
1184856	OPHTHALMOLOGY - PEDS DISCRETIO	0					0		0		0

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
DS DESIGNATED FUNDS											
MSUPPT MEDICINE SUPPORT											
1185112	ORTHOPAEDIC-IUHP FIXED SUPPORT	181,000	506,388	602,848	38,200	393,311	-518,135		1,022,612		1,022,612
1185151	DEPT SPT-ORTHOPAEDICS	232,561	341,957			22,125	-268,664		95,418		95,418
1185410	IUH ACADEMIC SUPPORT	150,000	941,431	461,962	86,506	430,124	-686,371		1,233,652		1,233,652
1185435	OHNS ACADEMIC SUPPORT	594,188	0	398,741	7,562	162,034	25,851		594,188		594,188
1185700	IUH DEFINITIVE AGREEMENT - PATHO	0	336,518	552,509		338,152	150,797		1,377,976	-688,988	688,988
1185760	IUHP CLINICAL SURPLUS	0	1,637,644	465,252		525,089	-2,068,422		559,563		559,563
1186002	DEPT SPT-PEDIATRIC ALLERGY	0	5,984			2,416	-8,400		0		0
1186014	DEPT SPT-PED HEALTH SERVICES RESE	0	27,863	0		11,251	-27,970		11,144		11,144
1186019	DEPT SPT-PED CARD PROF FUND	0	1,149	77,364	30,000	33,706	-142,219		0		0
1186024	DEPT SPT-INF DIS PROF FUND	0	76,918	342,189		169,842	-588,949		0		0
1186025	DEPT SPT-RHEUM PROF FUND	0	14,500	123,529	9,250	56,637	-203,916		0		0
1186026	DEPT SPT-PED PALLIATIVE CARE	0					0		0		0
1186031	DEPT SPT-CHILD PROTECTION PROGR	0	270			109	-379		0		0
1186037	DEPT SPT-PHYS MEDICINE & REHAB	0					0		0		0
1186038	DEPT SPT-UPA TECHNOLOGY SYSTEM	0		0		0	0		0	0	0
1186039	DEPT SPT-PED NEPHROLOGY PROF FU	0	30,091	169,496		81,002	-280,589		0		0
1186043	DEPT SPT - PED ICU PROFESSIONAL F	0	43,616	110,063		62,416	-216,095		0		0
1186057	DEPT SPT-RCDC PROF FUND	2,788	32,500	124,857		63,641	-220,998		0		0
1186061	DEPT SPT-PULMONOLOGY PROF/ACA	0	96,440	9,280	62,470	46,754	-214,944		0		0
1186062	DEPT SPT-NEONATOL PROF FUND	0	0	408,557		165,208	-573,765		0		0
1186063	DEPT SPT-HEMATOLOGY PROFESSION	200,000	270,781	431,989	24,000	285,840	-1,012,610		0		0
1186066	DEPT SPT-ADOL PROF FUND	0	16,060	46,238		25,351	-87,649		0		0
1186068	DEPT SPT-PED RECRUITMT FD	0			20,000	1,294	-21,294		0		0
1186069	DEPT SPT-PED GI PROF FUND	500,000	3,180	269,289		110,262	-382,731		0		0
1186074	DEPT SPT-PED ENDOCRINOLOGY PRO	0	26,322	109,012	9,250	53,227	-197,811		0		0
1186077	DEPT SPT-PED EDUCATION	0	2,149,936	370,235		489,769	-3,009,940		0		0
1186090	DEPT SPT-PED DEVELOPMENT FUND	0					0		0		0
1186097	DEPT SPT-RES FD GLOBAL HEALTH	0		0					0		0
1186098	DEPT SPT-HANELINE FUNDING	10,049			80,000	5,176	-85,176		0		0
1186102	PED-IUHP ACADEMIC	4,359,275					10,027,002		10,027,002		10,027,002
1186105	DEPT SPT-HEMATOLOGY FD RENBAR	0		0					0		0
1186119	DEPT SPT-PED EDUCATION -DEVELOP	0			6,650		-6,650		0		0
1186120	DEPT SPT - PED CRIT CARE RESEARCH	0		0		0	0		0		0
1186122	DEPT SPT-GASTROENTEROLOGY RESE	679,538	114,000	68,625		73,744	499,140		755,509		755,509
1186123	DEPT SPT-PED ENDO RESEARCH	0	0	0		0	0		0		0
1186125	DEPT SPT-PED COMPARATIVE EFFEC	0	0			0	0		0		0
1186128	DEPT SPT-PULMONOLOGY RESEARCH	0	0	17,853	45,000	10,121	-72,974		0		0
1186130	DEPT SPT-SPECIAL RESEARCH FUND	0		77,063		31,118	-108,181		0		0
1186134	DEPT SPT-PED ADOL BEHAV HEALTH	0					0		0		0
1186136	DEPT SPT-ADOLESCENT MED RESEAR	0		0		0	0		0		0

Indiana University INDIANAPOLIS

		2023-24	2024-25																
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of Transfers In								
DS DESIGNATED FUNDS																			
MSUPPT MEDICINE SUPPORT																			
1186750	PHMR FUNDS FLOW SUPPORT	172,500	182,796	562		23,175	208,530		415,063		415,063								
1186900	DEPT SPT-ACADEMIC PSYCH	1,020					0		0		0								
1186920	VA RESIDENT EDUCATION FUNDING	1,917					0		0		0								
1186952	IUHP-ACADEMIC WITHHOLD	525,000	480,144	314,721	3,350	219,786	663,289		1,681,290		1,681,290								
1187200	IUH DEFINITIVE AGREEMENT - RADIO	0					713,744		713,744	-356,872	356,872								
1187204	BIostatISTICS SUPPORT	0					4,000		4,000	-4,000	0								
1187205	DEPT SPT-BASIC SCIENCE PROG	0	1,226	339,269		137,884	26,450		504,829	-504,829	0								
1187206	DEPT SPT-COMPUTER SERVICE	839,182		329,915		133,220	36,950	0	500,085	0	500,085								
1187210	RADIOLOGY DEPT-GENERAL	61,115					80,100		80,100		80,100								
1187212	RADIOLOGY-RAO	970,000	302,124	207,646	30,300	106,008	1,793,644		2,439,722		2,439,722								
1187271	DEPT SPT-RAD-ED/RESID-SPT	2,000			15,000	971	97,485		113,456	-111,456	2,000								
1187453	IUHP GRANT RECOVERY	140,568	0			0	146,299		146,299		146,299								
1187463	FUNDS FLOW - RADIATION ONCOLOG	271,356	391,211	245,253		257,377	-359,797		534,044		534,044								
1188080	FUNDS FLOW - NEUROLOGICAL SURG	552,501	0	591,211		238,980	184,210		1,014,401	0	1,014,401								
1188101	DEPT SPT-RESIDENT EXPENSES	0	600,000			38,820	-638,820		0		0								
1188105	DEPT SPT-ADULT CV ED/RES	40,000	228,000			14,752	-215,152		27,600		27,600								
1188106	BUS/OTHER-TRANSPLANT SURG	0	322,560	2,016		51,715	-172,970		203,321	-203,321	0								
1188107	BUS/OTHER-IUH TRANSPLANT	0	0			0	0		0		0								
1188108	CHAIRMAN-IUHP WRVU FUNDS	2,308,290	13,251	0		5,350	2,804,703		2,823,304		2,823,304								
1188111	DEPT SPT-CARDTHORA ED/RES	0	15,591			6,295	-21,886		0		0								
1188120	IUH DEFINITIVE AGREEMENT - SURGE	0		65,749		26,826	-15,075		77,500	-77,500	0								
1188125	DEPT SPT-SURGICAL TRAUMA	0	329,509		15,000	57,662	-402,171		0		0								
1188135	DEPT SPT-SURIGCAL ONCOLOGY	0	193,692			29,713	-88,405		135,000		135,000								
1188140	BUS/OTHER-SURGERY DEPT	75,000		0		0	0		0		0								
1188141	DEPT SPT-PED SURGERY RESEARCH S	10,000					10,000		10,000		10,000								
1188154	BUS/OTHER-PEDIATRIC SURGERY	77,000	163,811			15,282	-109,093		70,000		70,000								
1188157	BUS/OTHER-PLASTIC SURGERY	145,000	911,000			70,811	-829,811		152,000		152,000								
1188160	DEPT SPT-SURGERY ED/RES	0	790,479	119,351		367,390	1,347,803		2,625,023		2,625,023								
1188166	DEPT SPT-GENEAL ED/RES	55,000	148,872	0		32,882	-181,754		0		0								
1188179	DEPT SPT-VASCULAR ED\RES	428,300	477,443			60,312	-334,755		203,000	0	203,000								
1188400	DEPT SPT-IUHP UROLOGY	1,093,384	93,730	426,883		210,444	383,521		1,114,578	-190,000	924,578								
Total Sub-Fund:		45,811,363	23,885,026	15,481,107	784,373	11,481,179	60,396,383	35,000	112,063,068	-23,267,435	88,795,633								
Total Fund:		300,410,609	200,436,447	39,788,829	6,665,768	65,069,198	168,838,887	2,559,534	483,358,663	-128,545,191	354,813,472								

RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2876100	JOSEPH & LOUISE JARABAK PROFESS	37,173					87,173		87,173	-50,000	37,173
2879101	CEQL DIRECTORSHIP	109,250	45,000	21,598		26,926	116,880		210,404	-96,774	113,630
2879102	CULLIPHER CHAIR IN NURSING	119,035	101,688		20,000	36,050			157,738	-70,876	86,862
2880001	THE WESLEY P. MARTIN PROFESSORS	0					25,000		25,000	-25,000	0
2880002	THE MARTIN CHAIR IN ALZHEIMER'S	0	7,750	0		3,129	39,165		50,044	-50,044	0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2880003	0380009712 KAHN ALZHEIMER DISEA	0	26,645	66,371		37,739	0		130,755	-70,828	59,927
2880075	0370006749 THE WALTER J. DALY CH	39,194	78,431			31,670			110,101	-50,000	60,101
2880076	ROBERT WALLACE MILLER CHAIR	0	25,612			10,342	60,000		95,954	-60,000	35,954
2880077	370007104 JACOBS CHAIR IN INFECTI	54,659	52,100			8,831	57,408		118,339	-50,000	68,339
2880079	0370007269 FREDERIC W TAYLOR PR	0					12,500		12,500	-12,500	0
2880080	SELMA G. ERNEST	43,860	73,890			29,837	65,332		169,059	-60,000	109,059
2880081	PERELMAN PROFESSORSHIP	0					12,500		12,500	-12,500	0
2880082	KAMPEN-NORINS CHAIR IN DERMATO	74,014	88,341			35,672			124,013	-50,000	74,013
2880083	370006758 C & Y PETTINGA CHAIR	54,444	74,228			19,800	28,059		122,087	-60,000	62,087
2880084	0370007278 ANDREW & PEGGY THO	24,336	0			0	60,000		60,000	-60,000	0
2880085	0370007186 RUTH C HOLTON CHAIR	12,652	125,990			50,876			176,866	-76,754	100,112
2880086	0370007185 PHILIP F HOLTON CHAIR	52,386	145,331	63,866	20,000	85,768			314,965	-76,754	238,211
2880087	370006766 RICHARD M. FAIRBANKS C	28,442	7,581	92,901		40,574	80,000		221,056	-75,000	146,056
2880088	VERA BRADLEY CHAIR IN ONCOLOGY	149,746	143,926	13,081		63,399			220,406	-60,000	160,406
2880089	370006774 JOHN F. WILLIAMS, JR. CH	40,204	51,370			20,743	0		72,113	-60,000	12,113
2880090	370006770 ANDREW & PEGGY THOM	0					60,000		60,000	-60,000	0
2880091	LETZTER CHAIR IN OPHTHALMOLOGY	48,095	57,508			23,222			80,730	-80,730	0
2880092	370006771 M.E. MITCHELL CHAIR-GE	47,457	78,543	44,250		46,194	19,500		188,487	-60,000	128,487
2880093	0370010826 KENNETH & BETTY HILL	0					12,500		12,500	-12,500	0
2880094	0370006768 H. H. GREGG PROFESSO	0					25,000		25,000	-25,000	0
2880095	370006692 HARRY & EDITH GLADSTEI	58,098	17,500			7,067	99,500		124,067	-60,000	64,067
2880096	HULMAN CHAIR IN SPINAL CORD INJU	0	31,500			0	28,500		60,000	-60,000	0
2880097	370006785 JOSEPH J. MAMLIN CHAIR	30,071	12,500			5,048	60,041		77,589	-60,000	17,589
2880098	0370006714 BARBARA KAMPEN CHAI	88,516	87,234	74,800		62,039	0		224,073	-60,000	164,073
2880099	LUELLA MCWHIRTER MARTIN PROFES	25,445	49,684			20,062	2,200		71,946	-25,000	46,946
2882001	THE ROBERT K STOELTING PROFESSO	63,189	57,294			23,135			80,429	-15,000	65,429
2882537	370007097 ROHN PRFSRSHP LEUKEM	0					15,000		15,000	-15,000	0
2882538	0370007084 CRYPTIC MASONS CHAIR	82,636		0		0	100,000		100,000	-100,000	0
2882539	370007086 BALLVE LANTERO CHAIR	80,502	22,043			8,901	91,438		122,382	-12,500	109,882
2882540	0370015539 REGENSTRIEF CHAIR ME	8,123	0			0	75,000		75,000	-75,000	0
2882541	0370007095 REGENSTRIEF CHAIR HTL	0	42,179			17,032	40,789		100,000	-100,000	0
2882542	370007091 SHEILA WARD PRFSRSHP	0					15,000		15,000	-15,000	0
2883301	DR. GEORGE W. COPELAND PROFESS	173,696		99,118		40,203			139,321	-16,080	123,241
2883875	JOE CHRISTIAN PROFESSORSHIP	81,300	59,575			24,056			83,631	-15,116	68,515
2884201	THE JOHN & NANCY NELSON PROF IN	0					12,500		12,500	-12,500	0
2884801	KAHN CHAIR GLAUCOMA RESEARCH	0	15,496			6,258	70,828		92,582	-92,582	0
2885700	THE LAWRENCE M. ROTH PROFESSOR	0					12,500		12,500	-12,500	0
2886075	RICHARD SCHREINER CHAIR PEDIATRI	521,065		346,129	8,000	140,922	104,949		600,000	-100,000	500,000
2887275	ROBERT HOLDEN CHAIR	438,606	0	211,422		85,372	30,000		326,794	-75,000	251,794
2887501	SR. ENDOWED HH GREGG CHAIR	0	174,308			70,386	0		244,694	-100,000	144,694

		2023-24		2024-25							
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2887502	EFROYMSON CHAIR IN ONCOLOGY	423,266	204,778	76,275		113,489			394,542	-75,000	319,542
2887503	CUSICK CHAIR IN ONCOLOGY	50,023	79,367			32,049			111,416	-60,000	51,416
2887504	MYLES BRAND CHAIR IN CANCER RES	0					50,000		50,000	-50,000	0
2888101	E. DALE & SUSAN HABEGGER	0	0			0	50,000		50,000	-50,000	0
2888102	0370012605 GROSFELD CHAIR IN SUR	77,016	0			0	75,000		75,000	-75,000	0
2888103	MORRISON CHAIR IN BREAST CANCER	0					75,000		75,000	-75,000	0
2891001	M. DALE & KAY PALMER	0	12,000			776	2,100		14,876	-14,876	0
2891002	WILLIAM F. HARVEY PROFESSOR OF L	0	50,000			3,235			53,235	-53,235	0
2891003	LAWRENCE A. JEGEN III PROFESSOR O	0	40,000			2,588			42,588	-42,588	0
2891004	HALL RENDER KILLIAN HEALTH & LYM	0	25,000			1,618			26,618	-26,618	0
2892001	HOYT-REICHMANN CHAIR IN GERMA	0	73,150		6,500	27,925	-42,575		65,000	-65,000	0
2892002	MILLENNIUM CHAIR OF LIBERAL ARTS	0	23,392		6,000	8,311	12,297		50,000	-50,000	0
2892003	ZIMMER CHAIR INTERCULTURAL COM	61,868	68,141			27,516	15,000		110,657	-50,000	60,657
2892004	THOMAS H. LAKE CHAIR	168,311	70,042			28,283	231,000		329,325	-150,000	179,325
2895001	GUIDANT FOUNDATION CHAIR BIOM	77,999	0			0			0	0	0
Total Sub-Fund:		3,444,677	2,399,117	1,109,811	60,500	1,327,043	1,987,084		6,883,555	-3,223,855	3,659,700
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2570020	RISE SCHOLARSHIPS - SCIENCE	0					2,500		2,500	-2,500	0
2570100	0370007404-SR ACAD SCHLP-RETURN	0					3,000		3,000		3,000
2570101	0370007405-SR ACAD SCHLP FOR IPS	0					3,000		3,000		3,000
2570102	0370007406 SR ACADEMY GENERAL S	0					3,000		3,000		3,000
2570103	0370007686 BILL CRONIN MEML FLO	0					2,000		2,000		2,000
2570104	0370011350 J SCOTT&SUSAN B JOHN	0					5,000		5,000		5,000
2570105	0380016324-WARRIOR BREED MC-IN	0					1,000		1,000		1,000
2570158	RISE SCHOLARSHIPS - ACAD	0					2,500		2,500	-2,500	0
2570165	INTERNATIONAL STUDENT SCHOLARS	2,000					2,000		2,000		2,000
2571501	DUE EMERGENCY FUNDS	2,500					2,500		2,500		2,500
2571503	DUE IUF SCHOLARSHIPS	13,500					13,500		13,500		13,500
2571505	NINA MASON PULLIAM BC SCHOLARS	78,000					227,000		227,000	-135,000	92,000
2571506	0380015897 CREA SCHOLARS PROGR	50,000					50,000		50,000		50,000
2571604	0320015121-INDY ACHIEVES STUDEN	0					1,000		1,000		1,000
2574240	IUPUI PHY PLANT EMP SCHOL	2,350					2,350		2,350		2,350
2576206	ELIZABETH A. HUGHES MEMORIAL 03	0					2,000		2,000		2,000
2576210	HARRIETT HINE SCHOLARSHIP 038001	0					2,500		2,500		2,500
2576215	DENTISTRY- UNDER GRAD AWARDS	45,000					0		0		0
2576362	SHARON CURBOX DENTAL HYGIENE 0	0					1,000		1,000		1,000
2576363	FLOYD R. NEFF DENTAL SCHOLARS 03	0					7,200		7,200		7,200
2576365	TIMOTHY J. SHAMBAUGH FAM DENT	0					6,000		6,000		6,000
2576368	FW DENTAL HYGIENE SCHOLARSHIP 0	0					1,000		1,000		1,000
2579104	AUDREY S GEISEL NURSING SCHOLAR	12,874					13,745		13,745		13,745

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2579110	RISE SCHOLARSHIPS - NURSING	9,000					11,500		11,500	-2,500 9,000
2579130	MARTHA L. AKERS SCHOLARSHIP	5,487					5,859		5,859	5,859
2579135	PRISCILLA ROESSLER NURSING SCHOL	1,130					1,207		1,207	1,207
2579140	SALLY REAHARD ENDOWED SCHOLAR	48,884					52,193		52,193	52,193
2579145	RUTH HAMILTON SCHOLARSHIP	8,773					9,367		9,367	9,367
2579150	LILLIAN E. RESNICK SCHOLARSHIP	8,065					8,611		8,611	8,611
2579155	MARIAN GOLUBIEWSKI	2,586					2,761		2,761	2,761
2579160	VELENA BOYD SCHOLARSHIPS	601					642		642	642
2579165	CARL MALCOM SR. MEMORIAL NURSI	2,307					2,463		2,463	2,463
2579176	SCHOOL NURSING SCHOLARSHIPS	384,400					400,000		400,000	400,000
2579181	HELENE FULD HEALTH TRUST SCHOLA	30,375					45,000		45,000	-14,625 30,375
2579182	VELDMAN FAMILY NURSING SCHOLA	22,675					28,300		28,300	-5,625 22,675
2579183	BETSY & JAMES GUTHRIE NURSING SC	3,525					6,000		6,000	-2,475 3,525
2579184	SUSAN CRANE KYLE NURSING SCHOL	18,126					27,000		27,000	-8,874 18,126
2579185	BERNIECE NORTON NURSING SCHOL	23,875					25,000		25,000	-1,125 23,875
2579700	0380010446 SPH SCHOLARSHIPS/FEL	0					14,600		14,600	14,600
2579702	0380014040 FSPH STUDY ABROAD SC	0					2,000		2,000	2,000
2579710	0370007720 MAYS FAMILY RISE MEN	1,500					1,500		1,500	-750 750
2579711	0370007721 MAYS FAMILY RISE WO	0					1,500		1,500	-750 750
2579712	0380013050 ADDISON PUBL HLTH SC	0					2,000		2,000	2,000
2579713	0380014919 FSPH ALUMNI BOARD SC	0					3,000		3,000	3,000
2579714	0370016007 COL. NORMAN B SPECT	0					1,500		1,500	1,500
2579715	0320003534 KEN&CINDY STELLA SCH	0					20,000		20,000	20,000
2579716	0380016169 MENACHEMI FIRST GEN	0					1,000		1,000	1,000
2579717	0370014337 MHA LEGACY SCHOLARS	0					2,000		2,000	2,000
2579718	0370007719 SAMUEL H. HOPPER SCH	0					1,500		1,500	1,500
2579720	0370013428 OUTRUN THE SUN SCHO	2,250					4,500		4,500	-2,250 2,250
2579802	SHHS FELLOWSHIPS	3,000					6,000		6,000	6,000
2589101	DAVID L ROBBINS SCHOLARSHIP	2,000					2,000		2,000	2,000
2589103	NOBLE & CLARA REYNOLDS SCHOLAR	23,000					25,000		25,000	25,000
2589107	IUPUI UNDERGRAD SCHOLARSHIPS	5,000					5,000		5,000	5,000
2589108	WM L BRYAN SCHOLARSHIP	0					5,000		5,000	-5,000 0
2589118	COX SCHOLARS	715,000					722,500		722,500	722,500
2589123	IUPUI GENERAL SCHOLARSHIPS	50,000					60,000		60,000	-10,000 50,000
2589130	JAMES HUGHES TRUST SCHOLARSHIP	20,000					20,000		20,000	20,000
2589131	AMERICORPS SCHOLARSHIP	140,000					140,000		140,000	140,000
2589133	HOOSIER FAMILY SCHOLARSHIP	40,000					50,000		50,000	50,000
2589135	CRESSY T HAVENS SCH-IUPUI	0					2,500		2,500	-2,500 0
2589136	RUTH JOSEPHINE WELLS SCHOLARSHI	0					2,500		2,500	-2,500 0
2589137	IU ENDOWED SCHOLARSHIPS IUPUI	0					2,000		2,000	-2,000 0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2589139	JOSEPHINE A BYRON MEMORIAL SCH	25,000					25,000		25,000	25,000
2589145	STUDENT SUPPORT SERVICES SUPP G	0					20,000		20,000	0
2589150	CHARLES M MALOTT SCH-IUPUI	0					5,000		5,000	-5,000
2589151	CHARLES JACOT - SCH-IUPUI	0					3,000		3,000	-3,000
2589155	ROBERT J WOLF ENDOW SCHOLARSHI	0					15,000		15,000	-15,000
2589156	MARILYN S MORRISON ENDOW SCHO	0					9,000		9,000	-9,000
2589171	RICHARD RAPALA SCHOLARSHIP	2,000					2,000		2,000	
2589175	JAMES BARNETTE LT COL US ARMY RE	1,000					1,000		1,000	
2589176	IUPUI OPPORTUNITY TO DREAM SCH	2,500					2,500		2,500	
2589178	J AND F M SWAIN SCH-IUPUI	0					10,000		10,000	-10,000
2589179	++STAN JONES MEM. 21ST CENT. SCH	0					2,250		2,250	-1,125
2589181	FEDERAL SEOG 23-24 IN	917,180					917,180		917,180	
2589192	FEDERAL PELL GRANTS 23-24 IN	35,452,809					32,961,854		32,961,854	
2589204	DOROTHY FEHNEL SCHOLARSHIP	15,000					15,000		15,000	-9,000
2589205	0320013808 IU-I STD EMERG RELIEF S	70,000					30,000		30,000	
2589501	KSB UG SCHOLARSHIPS	105,000					135,000		135,000	
2589510	RISE SCHOLARSHIPS - BUSINESS	29,000					24,000		24,000	-7,000
2589520	DELPHIA E. CROFT SCHOLARSHIP FOR	9,000					9,000		9,000	
2589521	HELEN JEFFERS MEMORIAL SCHOLAR	4,500					4,500		4,500	
2590000	SOCIAL WORK SCHOLARSHIPS	120,000					0		0	0
2590005	0320003395 IUSSW UGRAD ED SCH	0					3,000		3,000	
2590006	0320003396 COX OPP. SCH	0					10,000		10,000	
2590008	0320013065 IVERSON TRAVEL SCH	0					5,000		5,000	
2590009	0370016043 WHITTEN FEL	0					2,000		2,000	
2590012	0370007646 MOORE FEL	0					1,000		1,000	
2590013	0370007647 SSW ALUMNI ASSOC. SC	0					3,000		3,000	
2590014	0370007650 WALLACE INT'L SCH	0					4,000		4,000	
2590015	0370007652 SA BLACK SCH	0					750		750	
2590016	0370007654 WAGNER FEM ORG SCH	0					1,000		1,000	
2590017	0370007656 ALLEN SCH	0					6,000		6,000	
2590018	0370007658 QUAN SCH	0					2,000		2,000	
2590019	0370007659 MCCORMICK SCH	0					3,000		3,000	
2590020	0370007660 BASS SCH/FEL	0					7,500		7,500	
2590021	0370007661 BYRKETT SW SCH	0					7,500		7,500	
2590022	0370007662 PENTZ SW SCH	0					1,000		1,000	
2590023	0370007663 PATCHNER FAMILY SCH/	0					1,000		1,000	
2590024	0370007664 RUHR SCH	0					2,000		2,000	
2590029	0370014834 RIBBLE RES & PUBLIC PO	0					1,500		1,500	
2590034	0380010397 LIGHT MEMORIAL SCH	0					2,500		2,500	
2590037	0380015485 MHA SCH	0					195,000		195,000	

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2590045	DR. CAROL HOSTETTER SCHOLARSHIP	1,750					4,000		4,000	-2,250 1,750
2590047	0380015670 BEHROOZI GRAD SCH	0					24,000		24,000	24,000
2590505	WM H BARTLETT MEM SCH	1,500					2,500		2,500	2,500
2590511	HERRON-COLER AWARD SCH	1,000					1,000		1,000	1,000
2590519	MARY A DYE SCHOLARSHIP	500					1,000		1,000	1,000
2590532	HERRON GENERAL SCHOLARSHIPS	150,000					225,000		225,000	225,000
2590534	THE ARTURO GRASSI PRIZE	500					1,000		1,000	1,000
2590545	HERRON-LANDERS SCHOLARSHIP	500					500		500	500
2590549	HERRON-LYNN AWARD FUND	400					1,600		1,600	1,600
2591500	CLARA HESTER SCHOLARSHIP	3,750					4,250		4,250	4,250
2591502	JAGUAR ATHLETIC SCHOLARSHIP 032	0					1,000		1,000	1,000
2591503	EMILY SEILER SCHOLARSHIP 0370007	0					1,500		1,500	1,500
2591504	GAUGER FAMILY SCHOLARSHIP 0370	0					1,000		1,000	1,000
2591506	CARROLL SA ENDOWMENT 03700076	0					16,000		16,000	16,000
2591542	SWINFORD CAMP BROSIUS SCHOLAR	1,000					0		0	0
2591557	LOLA L. LOHSE SCHOLARSHIP	250					0		0	0
2591578	DR CARL BROSIUS SPUth SR	7,500					8,000		8,000	8,000
2591579	W A STECHER TR MEM END INC	500					0		0	0
2591582	HITWANT SIDHU SCHOLARSHIP	1,200					0		0	0
2591584	DR. RUDY SCHREIBER SCHOLARSHIP	600					0		0	0
2591590	PETM FRESHMAN SCHOLARSHIP	0					500		500	500
2591591	WILMA WHOLHER SCHOLARSHIP	600					750		750	750
2591592	PHILLIP K. HARDWICK SCHOLARSHIP	550					600		600	600
2591593	P. NICHOLAS KELLUM SCHOLARSHIP	4,000					0		0	0
2591594	RUDOLPH MEMMEL SCHOLARSHIP	8,750					10,000		10,000	10,000
2591598	JEFF & SUSAN VESSELY SCHOLARSHIP	2,400					1,150		1,150	1,150
2591600	SWINFORD FIRST GENERATION SCHO	0					500		500	500
2591601	DR. K. GABLE HS SCHOLARSHIP	1,350					0		0	0
2591644	UGR -NUTRITION AND DIETETICS LEG	0					1,100		1,100	1,100
2592076	LIBERAL ARTS UNDERGRAD SCHOLAR	265,000					265,000		265,000	265,000
2592077	GREEK GODDESS SCHOLARSHIP IN AN	1,750					4,000		4,000	-2,250 1,750
2592078	GREEK GODDESS SCHOL IN CLASSICAL	750					3,000		3,000	-2,250 750
2592079	GREEK GODDESS SCHOL IN FRENCH	750					3,000		3,000	-2,250 750
2592080	GREEK GODDESS SCHOL IN MUSEUM	750					3,000		3,000	-2,250 750
2592081	OWINGS SCHOLARSHIP IN ENGLISH	0					2,272		2,272	-2,272 0
2592084	MCMATH SCHOLARSHIP	0					2,250		2,250	0 2,250
2592086	BARBARA WHITE THORESON SCHOLA	2,875					0		0	0 0
2592090	HOYT GERMAN SCHOLARSHIP	1,500					3,750		3,750	-2,250 1,500
2592091	BUHNER BC SCHL FOR STUDENT VETE	0					1,975		1,975	-1,975 0
2592092	PE MACALLISTER POLITICAL SCIENCE	0					2,175		2,175	-2,175 0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2592600	UNDERGRAD SCHOLARSHIPS	89,000					89,000		89,000	89,000
2592610	RISE SCHOLARSHIPS - PHILANTHROPY	0					7,000		7,000	0
2592611	0370012138 - JOHNSON FAMILY SCH	0					14,500		14,500	10,000
2592612	0370012699 - CURTIS R. SIMIC SCHOL	1,875					2,419		2,419	1,294
2593701	0370007628 INDIANAPOLIS PROJECT	22,550					22,550		22,550	22,550
2593702	HAWRYLUK FAMILY SCHOLARSHIP	5,000					27,500		27,500	5,000
2593703	VARMA-NELSON SCHOLARSHIP	875					2,000		2,000	875
2593704	UNDERGRAD AND GRAD CHEMISTRY	3,675					0		0	0
2594201	0370007623 IUPUI GEOLOGY ALUMNI	7,625					10,250		10,250	10,250
2594579	ANNA K SUTER AWARDS	12,500					14,000		14,000	14,000
2594701	0380015442 DR. ROBERT STEWART M	23,350					23,000		23,000	23,000
2595050	MISC SCHL-ENGR-TECHNOLOGY	200,000					0		0	0
2595750	JIM BENNETT SCHOLARSHIP	1,000					1,250		1,250	1,250
2595770	DURBIN, NEFOUSE, SHAPIRO, SCHPS	3,000					0		0	0
2595771	BILL DAY, & SARA HECHT MEM., SCHL	750					0		0	0
2595772	RAY DAULT SCHSP	1,050					1,550		1,550	1,550
2595773	LEO/MARY DURBIN FAMILY SCHSP	300					0		0	0
2595774	PER MOLLER SCHOLARSHIPS	0					1,500		1,500	1,500
2595775	ELIAS STERGIOPOULOS SCHP	625					1,300		1,300	1,300
2595776	PETER GEORGE SCHLRSHPS	1,000					1,000		1,000	1,000
2595778	WM. MCGOWAN JR. SCHOLARSHIPS	7,900					5,600		5,600	5,600
2595780	EFROYMSON-TCЕМ STUDY ABROAD P	4,950					4,900		4,900	4,900
2595790	LINDA BROTHERS SCHOLARSHIP	850					2,100		2,100	2,100
2595791	JAMES AND ELAINE STANTON SCHOL	1,100					1,400		1,400	1,400
2595792	MARIAN & CHET VISOVATTI HEALTH S	0					1,250		1,250	1,250
2596301	UNDERGRAD EXTERNAL RESTRICTED	10,000					2,000		2,000	2,000
2596305	PHILLIP MCLEOD FINANCIAL AID	8,000					8,000		8,000	8,000
2596306	COHEN FAMILY SCHOLARSHIP 037001	2,000					2,000		2,000	2,000
2596307	SHEATS FAMILY SCHOLARSHIP 03700	3,000					3,000		3,000	3,000
2596308	PATRICIA PAYNE SCHOLARSHIP 03200	500					500		500	500
2596309	RAHMAN SCHOLARSHIP 0370005581	700					700		700	700
2596310	PAT ROGAN SCHOLARSHIP 03700055	1,000					1,000		1,000	1,000
2596311	KAHN-SIDDIQUI FAMILY SCHLHP 0370	1,000					1,000		1,000	1,000
2596312	THOMPkins SCHOLARSHIP 03200021	4,000					4,000		4,000	4,000
2596313	TEFFT COUSIN SCHOLARSHIP 037000	10,000					10,000		10,000	10,000
2596314	B WILCOX SCHOLARSHIP 320002158	4,000					5,000		5,000	5,000
2596315	CASSITY WHITNEY SCHOLARSHIP 032	1,000					1,000		1,000	1,000
2596316	GREAT 8 SCHOLARSHIP 0320013401	1,000					2,000		2,000	2,000
2596317	JARBOE SCHOLARSHIP 0370005573	5,000					5,000		5,000	5,000
2596318	HEPPNER SCHOLARSHIP 0370005576	2,000					2,000		2,000	2,000

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2596319	ED FACULTY/STAFF SCHLP 038000907	1,000					2,500		2,500	2,500
2596320	TEACHER CORPS SCHOLARSHIP 03800	1,000					2,000		2,000	2,000
2596321	ROSARIO SCHOLARSHIP 0380009076	1,000					1,000		1,000	1,000
2596322	MIRZA RISE SCHOLARSHIP 037000552	1,500					2,000		2,000	2,000
2596338	R HOLLAND SCHLP 370005575	2,000					1,100		1,100	1,100
2596350	BCM PATRICIA TEFFT SCHLSHP 0370	5,000					4,000		4,000	4,000
2596800	O'NEILL/SPEA - UNDER GRAD AWARD	80,000					13,500		13,500	13,500
2596803	JASON BAKER LEGACY BC SCHL-03700	19,875					30,000		30,000	-10,125
2596804	SMALLEY ISP BC SCHOLARSHIP-03700	15,750					31,500		31,500	-15,750
2596805	PAUL O'NEILL SCHOLARSHIPS-IUB:037	27,000					54,000		54,000	-27,000
2596806	HUDNUT SCHL IN PUBLIC LEADSHP-03	0					4,000		4,000	4,000
2596807	TERRY & PAT BAUMER SCHL-0380012	0					2,400		2,400	2,400
2596808	FIRST GEN & DIVERSITY SCHLP-03800	0					4,000		4,000	4,000
2596810	MATTHEW CRENSHAW SCHL-032001	0					1,000		1,000	1,000
2596811	IUPUI O'NEILL SCHOOL SCHL-0380010	0					26,500		26,500	26,500
2596812	GREG LINDSEY ACADEMIC SCHL-0380	0					4,500		4,500	4,500
2596813	MAKING A DIFF INTERNSHIP SCHL-03	0					5,000		5,000	5,000
2596814	CORY R ELSON SCHLP-0370008216	0					1,500		1,500	1,500
2596815	ONEILL STUDENT EMERG FUND 0380	0					2,000		2,000	2,000
2598020	0380009310 HEALTH INFO MGMT SC	18,150					18,150		18,150	18,150
2599212	MARJORIE L HAVENS A HELPING HAN	2,000					2,000		2,000	2,000
2599213	CHNC PAYDAR INCLUSIVE EXCELLENC	30,000					11,000		11,000	11,000
2599301	IUPUC SCHOLARSHIP	61,000					61,000		61,000	61,000
2599302	NURSING SCHOLARSHIPS	39,600					50,000		50,000	50,000
2599320	SUMMERVILLE FAMILY SCHOLARSHIP	0					0		0	0
2599321	REACH YOUR DREAM RETENTION BC	0					0		0	0
2599322	ANTHONY MORAVEC BC	0					0		0	0
2599323	CHARI FAMILY BC SCHOLARSHIP	0					0		0	0
2599324	JOHNSON-POYNTER FUTURE NURSE L	0					0		0	0
2599900	IUFW NURSING SCHOLARSHIPS	32,456					30,000		30,000	30,000
2599905	IUFW SCHOLARSHIPS	10,000					0		0	0
2599906	IUFW SESSIONS FAMILY SCHL-032001	0					2,500		2,500	2,500
2599907	M & H CRELL MEM SCHL-0370013948	0					10,000		10,000	10,000
2599908	WILFRED G & CAROL J SHEDD SCL-037	0					4,000		4,000	4,000
2599910	IUFW CRIMSOM CARES SCHL-038001	0					3,000		3,000	3,000
2599911	IU FORT WAYNE RED FOX SCHL-03800	0					20,000		20,000	20,000
2599912	MARK M SUEDHOFF SCHLP-03800160	0					147,000		147,000	147,000
2670144	0370014315 WILMA GIBBS MOORE G	5,900					7,600		7,600	7,600
2676200	DR. JAMES FRITTS PRE-DOCTORAL DE	0					22,500		22,500	0
2676201	DR. VANCE LOPP PRE-DOCTORAL DEN	4,500					9,000		9,000	-4,500

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Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2676202	DR. JOHN N. AND LUCY S. WILLIAMS	1,125					2,250		2,250	-1,125	1,125
2676203	DR R WALDEN DDS SCHOLARSHIP	2,250					4,500		4,500	-2,250	2,250
2676204	IU DENTAL ALUMNI SCH. 0380008941	0					8,000		8,000		8,000
2676205	OMICRON KAPPA UPSILON SCH. 0380	0					1,500		1,500		1,500
2676206	JOHN F. JOHNSTON SCH. 037000538	0					39,000		39,000		39,000
2676207	DENTISTRY- DDS/MSD AWARDS 0370	0					14,000		14,000		14,000
2676209	JAMES L. MAUS MEMORIAL SCH 0380	0					3,000		3,000		3,000
2676211	M.V. SMITH DENTAL FUND 03700053	0					5,000		5,000		5,000
2676212	MAESAKA AWARD FUND 0370003595	0					5,000		5,000		5,000
2676214	DR. PULLMAN CARR SCH. 037000539	0					6,000		6,000		6,000
2676215	DENTISTRY- DDS/MSD AWARDS	200,000					0		0		0
2676217	MICHAEL T. WILSON SCH. 037000539	0					2,000		2,000		2,000
2676220	HARVEY LEVINSON MEMORIAL SCH 0	0					4,000		4,000		4,000
2676221	DR LESTER FURNAS MEMORIAL SCH 0	0					6,000		6,000		6,000
2676224	CHARLES E. AND JANICE B. KEM 0370	0					5,000		5,000		5,000
2676225	GEORGE A. WELCH MEMORIAL SCHO	0					1,500		1,500		1,500
2676226	JAMES W. HUCKELBERRY, DDS SCH 03	0					45,000		45,000		45,000
2676227	STEVEN L. BRICKER AWARD 03800089	0					500		500		500
2676228	GARNER MINORITY STUDENT SCHOL	0					5,000		5,000		5,000
2676229	WALTER CHING MEMORIAL SCHOLAR	0					2,000		2,000		2,000
2676231	JAMES AND HELEN HUMPHREY 03700	0					2,000		2,000		2,000
2676236	PRIDE-HUFFORD SCHOLARSHIP 03700	0					2,000		2,000		2,000
2676237	CITIZENS GAS/DR. LEHMAN SCHO 03	0					2,000		2,000		2,000
2676238	DENNIS P. ZIMMERMAN, MEMORIAL	0					500		500		500
2676239	SYLVIA LEVINSON MEMORIAL SCHO 0	0					2,500		2,500		2,500
2676240	MARLIN AND MARY INMAN FAMILY 0	0					4,000		4,000		4,000
2676241	LAWRENCE LANG IUSD CLASS 1947 0	0					14,000		14,000		14,000
2676244	HENRY LANCASTER MEMORIAL SCHO	0					1,000		1,000		1,000
2676245	ANGELA HAZLEWOOD MURAT MEMO	0					4,000		4,000		4,000
2676247	IUSD DIVERSITY DENT SCHOLARSH 03	0					4,000		4,000		4,000
2676248	PLATT RESEARCH SCHOLARSHIP 0370	0					1,500		1,500		1,500
2676250	DR. STEVEN L. DAVIS SCHOLARSH 037	0					3,000		3,000		3,000
2676252	CLASS OF 1980 MEMORIAL SCHOLA 0	0					3,000		3,000		3,000
2676253	DR. CHARLES NELSON OMFS SCHOL 0	0					6,000		6,000		6,000
2676254	ROLAND AND MARCUS DITTO PEDO 0	0					1,500		1,500		1,500
2676258	IUSD CLASS 1984 SCHOLARSHIP 037	0					8,000		8,000		8,000
2676259	DR. TED D. ZAHARAKO PRE-DOC 0370	0					1,500		1,500		1,500
2676260	IUSD CLASS OF 1979 SCHOLARSHI 037	0					2,000		2,000		2,000
2676261	DR. CHARLES BYER AND M BENNET 03	0					4,000		4,000		4,000
2676262	DR. CAROL WALTERS PRE-DOC SCH 03	0					600		600		600

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RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2676263	DR. FRANK A. KYLE AND LYN 0370014	0					1,000		1,000	1,000
2676266	BOONE FAMILY DDS SCHOLARSHIP 03	0					5,000		5,000	5,000
2676268	DR. FREDERICK L. SPUTH MEMORI 03	0					5,000		5,000	5,000
2676274	SARA SUE STURGEON, D.D.S. SCH 037	0					6,000		6,000	6,000
2676275	DR. ROBERT AND SUE EWBANK SCH 0	0					2,000		2,000	2,000
2676278	0320002061 DENTAL ASSISTING PRIO	0					1,500		1,500	1,500
2676279	0380008946 A. REBEKAH FISK FUND	0					8,000		8,000	8,000
2676281	0320002052 CARLA TOTTEN DENTAL	0					100		100	100
2676283	0370005393 JOHNSON PUBLIC HLTH	0					16,000		16,000	16,000
2676285	0380008947 MCDONALD PEDIATRIC F	0					500		500	500
2676286	0380009000 DR. A KLEIN PEDIATRIC R	0					500		500	500
2676287	0370005443 IUSD CLASS 2012 SARBI	0					2,500		2,500	2,500
2679104	AUDREY S GEISEL NURSING SCHOLAR	12,874					13,745		13,745	13,745
2679180	GRADUATE NURSING SCHOLARSHIPS	96,000					100,000		100,000	100,000
2679181	IRENE & NATHANIEL AYCOCK SCHOLA	0					5,700		5,700	-5,700
2679182	DONALD & JOAN EBACHER NURS FELL	1,258					1,343		1,343	1,343
2679183	0370013059 DOCTORAL FLWSP IN NU	0					1,125		1,125	-1,125
2679184	FRANK AND ROBIN NEWHOUSE SCHO	0					2,250		2,250	-2,250
2679185	FULTON FAMILY FELLOWSHIP	0					1,125		1,125	-1,125
2679270	FELLOWSHIPS	0	5,540			2,237			7,777	7,777
2679700	0370006846 GROSZ FELLOWSHIP	4,000					7,099		7,099	7,099
2679701	0370006846 DR JOHN E MIKLOZEK M	4,000					7,099		7,099	7,099
2679702	0370006847 BARNEY G. CROWE SCH	1,800					1,500		1,500	1,500
2679703	0370006845 DR. PASQUALE D. GENO	12,800					22,902		22,902	22,902
2679704	0370006955 DR. MARTIN J. & LOIS BE	4,500					5,500		5,500	5,500
2679705	0370006956 ROSEMARY KELLEY MCG	4,129					4,368		4,368	4,368
2679706	0370006957 THOMAS AND ELAINE P	4,244					4,494		4,494	4,494
2679707	0370006958 RYLAND P. AND NANCY	69,239					87,336		87,336	87,336
2679708	0370006959 CLASS OF 2002 JOEL PRI	1,408					1,861		1,861	1,861
2679710	0380010018 PATRICIA SHARPLEY AW	500					500		500	500
2679711	0370006961 LULA AND GEORGE RAW	2,577					2,744		2,744	2,744
2679712	0370006962 DONALD CARL AND LOIS	5,165					5,451		5,451	5,451
2679714	MISCELLANEOUS MED STUDENT SCH	348,872					382,000		382,000	382,000
2679715	0370006963 DR. DOUGLAS A. TRIPLET	57,991					59,449		59,449	59,449
2679716	0370006964 CLASS OF 1963 JOHN P.	8,445					9,480		9,480	9,480
2679717	0380012721 CLASS OF 1993 SCHOLAR	1,138					0		0	0
2679718	0370006966 KEITH J. WOODARD, M.	6,813					10,813		10,813	10,813
2679720	0370006968 GEORGE E. BRANAM FA	16,979					17,798		17,798	17,798
2679721	0370006969 STEPHEN J. RUDOLPH, JR	7,133					7,546		7,546	7,546
2679722	0370006970 DR. MILTON W. AND RU	20,173					20,951		20,951	20,951

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2679723	0370006971 OTIS R. AND CAROL L. B	13,355					14,218		14,218		14,218
2679724	0370006972 CLASS OF 1994 SCHOLAR	2,282					2,468		2,468		2,468
2679725	0370006973 BROWNING-MILLER SCH	6,000					6,800		6,800		6,800
2679729	0370006974 CHARLES O. WEDDLE, M.	1,892					2,016		2,016		2,016
2679730	WILLIAM J. MANKIN, M.D. SCHOLARS	2,771					3,035		3,035		3,035
2679732	0370006975 DR. AND MRS. WARREN	4,761					5,038		5,038		5,038
2679733	0370006976 ROGGENKAMP SCHOLAR	22,802					25,121		25,121		25,121
2679734	0370006977 DR. GEORGE AND PEGGY	11,215					11,875		11,875		11,875
2679735	0370006978 EDWARD L. PROBST, M.	35,792					38,281		38,281		38,281
2679736	0370006979 SHLENS BROTHERS SCH	28,254					16,410		16,410		16,410
2679737	0370006980 JENNIFER AND MARK BR	9,500					11,000		11,000		11,000
2679739	0370006981 CLASS OF 1985 AND TOD	4,453					4,401		4,401		4,401
2679740	0370006806 LARRY KAYS, M.D. FUND	7,800					7,800		7,800		7,800
2679741	0370006983 ALPHA OMEGA ALPHA (	8,625					6,007		6,007		6,007
2679742	0370006982 FREDERIC Y.W. ING SCH	21,981					36,680		36,680		36,680
2679743	0370006984 PHI RHO SIGMA MEDICA	10,196					10,788		10,788		10,788
2679744	0370006986 GLENN AND MARIANNA	11,891					12,645		12,645		12,645
2679745	0370006987 E. DALE AND SUSAN HAB	0					1,114		1,114		1,114
2679747	0370006988 RICHARD A. AND ELIZAB	10,321					10,929		10,929		10,929
2679748	0370006989 CORNELIUS FAMILY SCH	10,754					11,382		11,382		11,382
2679749	0370006990 CHESTER A. STAYTON, JR	11,681					12,352		12,352		12,352
2679751	0380009771 HENRY KAHN AND MOR	65,000					55,680		55,680		55,680
2679752	0380009770 CORA C. ENSMINGER FU	25,000					25,000		25,000		25,000
2679754	EVANS FELLOWSHIP IN HEALTHCARE	0					30,000		30,000	-30,000	0
2679760	0370014001 CARE INST. GROUP SCH	1,250					3,500		3,500	-2,250	1,250
2679802	HEALTH & REHAB FELLOWSHIPS	18,500					14,250		14,250		14,250
2679810	CRABTREE COMMUNITY BASED OT SC	3,900					0		0		0
2679901	0370006844 RICHARD M MONSEY SC	4,600					5,661		5,661		5,661
2679902	0370006817 FRANK A. AND GERTRUD	2,557					2,772		2,772		2,772
2679903	0370006844 NANCY ROESKE MEMOR	4,600					5,661		5,661		5,661
2679904	0370006844 WEINBAUM PATHOLOG	4,600					5,661		5,661		5,661
2679905	0370006824 HELEN M. SISSON SCHOL	1,805					1,926		1,926		1,926
2679906	0370006825 ARNOLD KUNKLER SCHO	10,493					11,629		11,629		11,629
2679907	0370006836 GEORGE T. LUKEMEYER,	27,413					29,327		29,327		29,327
2679908	0370006837 CLASS OF 1966 - DEAN'S	15,712					16,084		16,084		16,084
2679910	0370006839 MARY JEAN YODER - CLA	16,441					18,418		18,418		18,418
2679911	0370006840 CLASS OF 1967-GLENN	15,813					17,848		17,848		17,848
2679912	0370006841 CLASS OF 1952-J. O. RITC	15,852					16,990		16,990		16,990
2679913	0370006842 CLASS OF 1957 SCHOLAR	12,735					13,959		13,959		13,959
2679914	0370006843 MARVIN A. EVENS & LAR	17,811					21,093		21,093		21,093

		2023-24	2024-25							
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2679915	0370006844 WENDELL I. ZARING SCH	4,600					5,661		5,661	5,661
2679916	0370006848 CLASS OF '69 SHELLHAM	13,184					27,688		27,688	27,688
2679917	0370006849 SENIOR CLASS GIFT	1,611					1,830		1,830	1,830
2679918	0370006850 CLASS OF APRIL 1944 SC	4,026					4,299		4,299	4,299
2679919	0370006852 CLASS OF 1944 CLYDE C	12,104					10,266		10,266	10,266
2679920	0370006853 CLASS OF 1945 ROLLA N.	7,192					7,738		7,738	7,738
2679921	0370006854 CLASS OF 1970 DAVID M	7,211					7,999		7,999	7,999
2679922	0370006857 CLASS OF 1946 AND CLA	13,075					14,012		14,012	14,012
2679923	0370006858 CHARLES BERNS SCHOLA	4,913					5,205		5,205	5,205
2679924	0370006860 PANAYOTIS IATRIDIS ME	10,944					11,000		11,000	11,000
2679925	0370006861 FREDERIC W. AND ANNE	11,197					7,172		7,172	7,172
2679926	0370006864 CLASS OF 1972 WILLIAM	3,285					3,756		3,756	3,756
2679927	0370006865 CLAUDE SMITH BLACK,	13,174					14,174		14,174	14,174
2679928	0370006866 CHARLES EUGENE GREE	6,333					6,702		6,702	6,702
2679929	0370006868 CLASSES OF 1948 AND 1	18,009					20,329		20,329	20,329
2679930	0370006869 CLASS OF 1943 ROBERT	5,879					6,405		6,405	6,405
2679931	0370006870 CLASS OF 1953 FRANK F	10,209					10,688		10,688	10,688
2679932	0370006871 CLASS OF 1958 MORRIS	7,785					8,430		8,430	8,430
2679933	0370006872 DR. JAMES B. AND MARI	99,072					117,973		117,973	117,973
2679934	0370006875 CLASS OF 1959 JOHN B.	15,444					16,538		16,538	16,538
2679935	0370006876 FRANK W. AND MARY H	4,428					4,826		4,826	4,826
2679936	0370006878 CLASS OF 1949 SCHOLAR	3,412					3,793		3,793	3,793
2679937	0370006879 CLASS OF 1954 SCHOLAR	6,301					12,478		12,478	12,478
2679938	0370006880 EUGENE HENDERSHOT	4,466					4,793		4,793	4,793
2679939	0370006882 HENRY AND BEATRICE LE	4,166					4,408		4,408	4,408
2679941	0370006886 ROBERT W. AND MIRIA	6,566					7,042		7,042	7,042
2679942	0370006887 CLASS OF 1960 SCHOLAR	9,129					9,831		9,831	9,831
2679943	0370006888 CLASS OF 1950 HERSHEL	12,680					13,658		13,658	13,658
2679944	0370006889 CLASS OF 1975 STEVEN	11,827					13,941		13,941	13,941
2679945	0370006890 ARTHUR R. METZ MEDIC	5,530					5,988		5,988	5,988
2679946	0370006891 CLASS OF 1980 SCHOLAR	12,000					13,446		13,446	13,446
2679947	0370006892 RITCHEY SCHOLARSHIP E	53,155					47,273		47,273	47,273
2679948	0370006895 CLASS OF 1978 RICHARD	5,045					5,546		5,546	5,546
2679949	0370006896 WINKLER-PETTENARO F	5,154					5,915		5,915	5,915
2679950	0370006897 CLASS OF 1956 RONALD	11,034					0		0	0
2679951	0370006898 EDWARD W. AND SARA	78,327					100,370		100,370	100,370
2679952	0370006899 CLASS OF 1976 R. JOE N	6,985					8,072		8,072	8,072
2679953	0370006902 CLASS OF 1961 WILLIAM	13,229					15,640		15,640	15,640
2679954	0370006903 CLASS OF 1951 SCHOLAR	6,202					3,804		3,804	3,804
2679955	0370006905 CLASS OF 1992 SCHOLAR	1,970					2,160		2,160	2,160

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										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2679956	0370006906 DR. CHARLES J. AND MA	20,702					22,482		22,482	22,482
2679957	0370006908 CLASS OF 1962 SCHOLAR	5,233					6,111		6,111	6,111
2679958	0370006909 RALEIGH E. LINGEMAN S	2,545					2,763		2,763	2,763
2679959	0370006911 CLASS OF 1977 SCHOLAR	6,996					7,729		7,729	7,729
2679960	0370006912 DR. RICHARD W. DYKE S	8,921					9,789		9,789	9,789
2679961	0370006913 THOMAS G. SAMTER SC	6,109					8,078		8,078	8,078
2679963	0370006916 STEINMETZ FAMILY SCH	25,000					30,786		30,786	30,786
2679964	0370006918 HOMER EDWIN GLOCK F	4,610					4,897		4,897	4,897
2679965	0370006919 HENRY G. AND FRANCES	12,676					13,691		13,691	13,691
2679966	0370006921 DR. DONALD M. AND HE	6,783					7,266		7,266	7,266
2679967	0370006923 DONALD C. AND MARJO	1,365					1,561		1,561	1,561
2679968	0370006925 CLASS OF 1979 SCHOLAR	0					10,527		10,527	10,527
2679970	0370006928 FRED AND TINA SMITH F	18,600					18,060		18,060	18,060
2679971	0380009733 ROY RHEINHART AWAR	500					300		300	300
2679973	0380009746 DAVID H. JUNG MEMORI	1,800					2,927		2,927	2,927
2679974	0380009750 IU MEDICAL SCHOOL AN	336,000					280,000		280,000	280,000
2679975	0380009751 CHARLES E. TEST SCHOL	15,000					9,335		9,335	9,335
2679976	0380009760 JAY C. AND LUCILE L. KA	70,000					74,140		74,140	74,140
2679977	0380009702 ELI LILLY & COMPANY SC	200,000					200,000		200,000	200,000
2679978	ISMA MEDICAL SCHOLARS FUND (MS	0					0		0	0
2679980	0320002822 DEAN'S COUNCIL ANNU	1,000					0		0	0
2679981	0370013025 ERNEST & NELLIE NAY SC	4,022					4,239		4,239	4,239
2679983	DR. E.B. RINKER MEDICAL SCHOLARS	15,046					15,046		15,046	15,046
2679988	0370006931 THOMPSON FAMILY SCH	17,500					20,000		20,000	20,000
2679989	0370006904 CLASS OF 1991 SCHOLAR	1,000					1,089		1,089	1,089
2679991	0370006932 VERNE K. HARVEY, SR.,	19,856					7,757		7,757	7,757
2679992	0370006934 AUGUST AND JULIA KUZ	8,104					9,175		9,175	9,175
2679993	0370006935 EARL J. CULVER MEDICA	4,221					4,709		4,709	4,709
2679994	0370006937 HASELBY FAMILY SCHOL	15,500					15,500		15,500	15,500
2679995	0370006938 CLASS OF 2006 ABIGAIL	12,947					1,417		1,417	1,417
2679996	0370006939 JOSEPH, SAMUEL, AND	4,324					4,578		4,578	4,578
2679997	0370006940 JOHN AND EUNA PITTM	23,670					9,155		9,155	9,155
2679998	0370006941 CHASE SCHOLARSHIP - I	3,245					3,433		3,433	3,433
2679999	0370006846 JOHN BRAYTON SCHOLA	4,000					7,099		7,099	7,099
2680000	0380009743 JOHN D. VAN NUYS ME	10,000					9,392		9,392	9,392
2680001	THEODORE ABERCROMBIE FELLOW	5,254					6,247		6,247	6,247
2680003	DR CHAS F BARNETT FELLOWSHP	4,182					4,579		4,579	4,579
2680006	8170339 RUTH HAMILTON SCHOLARS	7,614					2,006		2,006	2,006
2680007	STARK NEUROSCIENCES FELLOWSHIP	0	94,500			13,000	52,000		159,500	159,500
2680008	0320002813 CLIFFORD WALLACE SCH	90,000					43,000		43,000	43,000

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										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2680009	0320002818 DR. RALPH E. BARNETT S	30,000					30,000		30,000	30,000
2680010	0370006816 MARY JEAN YODER AWA	4,695					5,959		5,959	5,959
2680011	0370006820 WALTER M. STOUT SCH	3,449					3,691		3,691	3,691
2680012	0370006821 HAZEL & TOMMY THOM	14,316					15,420		15,420	15,420
2680013	0370006822 MARVELLA BAYH MEMO	8,919					10,084		10,084	10,084
2680014	0380009725 CAROLE SUE WYATT STE	1,500					3,000		3,000	3,000
2680015	0320002820 LCMCDA SCHOLARSHIP	17,191					26,018		26,018	26,018
2680016	IONE C DAVIS FELLOWSHIP	0					30,000		30,000	30,000
2680018	0380009759 FRANKLIN A. BRYAN SCH	10,000					4,000		4,000	4,000
2680019	0380009769 BARBARA (BOBBIE) ABR	1,000					1,000		1,000	1,000
2680020	0370006826 DR. FRED N. DAUGHERT	9,173					9,754		9,754	9,754
2680021	8170382 MED SCHOOL FELL & SCHP F	0					13,175		13,175	13,175
2680022	LILLIAN QUALLEY SPENNER SCHOLARS	3,574					1,108		1,108	1,108
2680023	0370006827 ELIZABETH WOOD KARS	4,000					4,218		4,218	4,218
2680024	0370006828 GENEVA WISE SCHOLAR	5,316					5,690		5,690	5,690
2680026	0370006829 DR. HAROLD AND GAIL C	2,974					3,206		3,206	3,206
2680029	0370006830 MEDICAL MISSION SUPP	76,462					83,554		83,554	83,554
2680030	DR MARGARET HATFIELD AWARDS	17,868					19,564		19,564	19,564
2680031	0370006831 MARCUS RAVDIN FUND	4,426					4,953		4,953	4,953
2680032	FRED E GIFFORD FELLOW FD	0					75,000		75,000	75,000
2680033	0370006832 CHARLES MEREDITH TH	54,536					59,486		59,486	59,486
2680034	0370006833 DANIEL J. JUGOVIC MEM	3,024					3,396		3,396	3,396
2680035	0370006834 CLASS OF 1965 ACADEM	8,745					9,486		9,486	9,486
2680036	W H & F L HARDIMAN FELLOW	19,482					21,321		21,321	21,321
2680039	0370006835 RAY & JOYCE NICHOLSO	1,500					2,250		2,250	2,250
2680040	0370006907 DAVID RAY SCHSHP	12,800					1,026		1,026	1,026
2680041	0370006818 DR. E.D. JOHNS SCHOLA	16,390					17,587		17,587	17,587
2680043	0370006845 JERALD E SMITH SCHOLA	12,800					22,902		22,902	22,902
2680046	0370006847 MARIELLEN DENTINO M	1,800					1,500		1,500	1,500
2680047	LILA B LOUDEN MEM-FELLOWSHP	3,200					3,200		3,200	3,200
2680048	0370006847 BEN H PARK MEMORIAL	1,800					1,500		1,500	1,500
2680054	8170545 DR HALSTEAD S MURAT END	10,000					2,186		2,186	2,186
2680056	0370006855 FRANCIS AND MARIAN P	9,442					5,774		5,774	5,774
2680057	0370006856 FORD F. KEPPEM SCHOLA	1,000					1,000		1,000	1,000
2680058	0370006859 SAFECO INSURANCE SCH	8,029					8,495		8,495	8,495
2680059	0370006862 TED L. AND PAULINE GRI	5,060					5,738		5,738	5,738
2680060	0370006863 ROBERT B. AND ELIZABE	3,657					3,961		3,961	3,961
2680061	0370006867 ANTHONY PIZZO SCHOL	5,000					5,000		5,000	5,000
2680062	0370006873 ALINE & CHARLES AUST	8,000					5,200		5,200	5,200
2680064	0370006877 CLASS OF 1974 SCHOLAR	4,307					4,757		4,757	4,757

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										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2680065	0370006881 MARVIN AND RUTH HUT	14,729					15,690		15,690	15,690
2680066	0370006883 THOMAS L. AND SUZAN	5,592					6,127		6,127	6,127
2680067	V & MURLEY PLUMMER END INC	6,532					7,200		7,200	7,200
2680068	0370006885 PATRICK CORCORAN SC	8,500					9,700		9,700	9,700
2680071	0370006894 DON RUDY SCHOLARSHI	8,936					10,869		10,869	10,869
2680072	0370006900 JAKE D. RUCH SCHOLARS	6,221					7,128		7,128	7,128
2680073	0370006901 B.T. MAXAM SCHOLARS	4,602					4,971		4,971	4,971
2680074	0370006910 NICK J. RUTIGLIANO FA	5,440					5,343		5,343	5,343
2680075	0370006914 LYNDA J. MEANS SERVIC	4,395					4,603		4,603	4,603
2680077	0370006917 JANICE M. PASCUZZI SC	3,081					5,167		5,167	5,167
2680078	STEINMETZ SCHOLARSHIP FUND	40,406					44,242		44,242	44,242
2680079	BOYD L. MAHURON M.D. ENDOWED	4,207					4,607		4,607	4,607
2680080	0370006920 J.B. KING SCHOLARSHIP	11,724					12,410		12,410	12,410
2680081	0370006922 EDWIN C. MUELLER SCH	5,423					5,744		5,744	5,744
2680082	0370006924 PRINGLE FAMILY SCHOL	4,474					4,860		4,860	4,860
2680083	0370006930 KATHRYN S. HUTCHENS,	14,592					15,426		15,426	15,426
2680084	0370006933 ALVIN J. AND SARA A. H	4,768					5,020		5,020	5,020
2680085	0380009735 DAVIS MEDICAL FOUND	62,000					60,000		60,000	60,000
2680086	0380009736 HOCHHALTER AND DIPB	498					0		0	0
2680088	0370006915 FACULTY WOMEN'S CLU	4,504					5,399		5,399	5,399
2680090	0370006936 INDIANA 1ST SCHOLARS	22,373					23,708		23,708	23,708
2680091	0380009711 BEPKO AWARDS FUND	1,500					1,000		1,000	1,000
2680092	0380009754 RUTH LILLY MEDICAL SC	75,000					20,000		20,000	20,000
2680094	0380009757 AESCULAPIAN SCHOLAR	3,000					3,000		3,000	3,000
2680095	0380009758 ANDERSON FOUNDATIO	6,970					7,482		7,482	7,482
2680096	0320002823 TINA KWAN SCHOLARSH	5,000					0		0	0
2680097	0370006819 JAMES Y. MCCULLOUGH	6,416					6,907		6,907	6,907
2680099	0370006846 HORTON SCHOLARSHIP	4,000					7,099		7,099	7,099
2680101	0370006993 CALVIN E. AND ALICE OY	12,891					13,712		13,712	13,712
2680102	0370006994 CHARLES E. WALTERS, M	2,065					2,219		2,219	2,219
2680103	0370006995 J.P. SALB SCHOLARSHIP	11,980					12,465		12,465	12,465
2680104	0370006996 CLASS OF 1961 LEGACY S	19,023					20,333		20,333	20,333
2680105	0370006997 IU HEALTH WEST HOSPI	9,961					10,540		10,540	10,540
2680106	0370007001 JAY FAMILY SCHOLARSHI	59,830					52,010		52,010	52,010
2680107	0370007002 BELTWAY SURGERY CEN	2,046					2,131		2,131	2,131
2680108	0370007003 GEORGE M. AND PHYLLI	16,868					17,855		17,855	17,855
2680109	0370007004 GEORGE J. FIPP, M.D., S	11,402					18,714		18,714	18,714
2680110	0370007005 GRIFFITH FAMILY SCHOL	10,687					11,313		11,313	11,313
2680111	0370007006 Z.E. TAHERI, M.D., SCHO	11,106					7,254		7,254	7,254
2680112	0370007007 SCOTT AND KATHRYN SC	13,182					13,956		13,956	13,956

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2680113	0370007008 ANNIQUE WILSON-WEE	10,615					11,254		11,254	11,254
2680114	0370007010 LORRAINE E. AND RAYM	6,327					11,245		11,245	11,245
2680115	0370007009 ELTON T. AND MARGAR	11,183					11,857		11,857	11,857
2680116	0370007012 GROSFELD-KNOWLES SC	174,694					188,637		188,637	188,637
2680117	0370007013 MEL AND JOAN PERELM	15,271					16,474		16,474	16,474
2680118	0370007014 IU SCHOOL OF MEDICIN	10,610					1,700		1,700	1,700
2680119	MARY B WOODWARD SCHOLARSHIP	11,295					12,365		12,365	12,365
2680120	0370007018 BLOOMINGTON HOSPIT	5,000					5,000		5,000	5,000
2680121	0370007019 GEORGE AND BARBARA	16,755					18,708		18,708	18,708
2680124	0370007022 CLASS OF 1963 SCHOLAR	11,699					12,616		12,616	12,616
2680128	0370007026 EDWARD L. AND REBA R.	7,236					7,658		7,658	7,658
2680129	0370007027 KENNETH L. AND SELMA	169,605					137,883		137,883	137,883
2680132	8170673 MARGARET F. PFLEEGER SC	31,677					36,987		36,987	36,987
2680133	WALTER PETRYKOWSKI SCHOLARSHIP	0					10,000		10,000	10,000
2680137	0370007031 VANDERBURGH MEDICA	9,500					10,900		10,900	10,900
2680140	0370007034 KENNETH E. BOBB SCHO	3,771					4,268		4,268	4,268
2680141	0370007035 THE MICHAEL A. KYLE SC	9,410					9,957		9,957	9,957
2680143	0370007037 RALPH E. AND ELIZABET	104,964					97,349		97,349	97,349
2680148	0370007042 JOHN DEWITT BROWNIN	9,000					10,800		10,800	10,800
2680150	0370007044 BUCKNER FAMILY SCHOL	43,845					44,683		44,683	44,683
2680152	0370007015 THE WHEELER FAMILY S	2,163					2,288		2,288	2,288
2680153	0370007016 EVANSVILLE SURG ASSO	8,500					10,200		10,200	10,200
2680154	0370007017 KENNETH E. AND N. JEA	10,498					11,113		11,113	11,113
2680155	0380009773 IUSM PRIMARY CARE SC	40,000					39,270		39,270	39,270
2680156	0370011987 DEBRA J. HELPER SCHOL	10,091					10,684		10,684	10,684
2680158	0370011976 HARRY AND INA BRICKLE	9,283					9,827		9,827	9,827
2680159	0370012011 DOLORES F. CIKRIT MEM	3,572					4,106		4,106	4,106
2680160	0370012043 DIVERSITY RECRUITMEN	43,369					34,252		34,252	34,252
2680167	0380012241 CLASS OF 1986 SCHOLAR	4,081					1,374		1,374	1,374
2680168	0370012218 DAVID & ELLEN CRABB S	2,485					4,737		4,737	4,737
2680170	0370012245 CLASS OF 1981 SCHOLAR	2,909					3,308		3,308	3,308
2680180	0370012409 MARY MILLER GENNA SC	4,121					4,856		4,856	4,856
2680184	0380009656 SLEDD CUNNISON SCHO	200,000					250,000		250,000	250,000
2680185	0320002759 FRANCES T BROWN SCH	0					344		344	344
2680186	0380009657 MED SCHOOL STUDENT	12,527					16,732		16,732	16,732
2680187	0380009655 CYRUS J. CLARK MEMOR	2,330					1,126		1,126	1,126
2680191	LOIS LETZTER FELLOWSHIP	31,000					31,000		31,000	31,000
2680193	0370012564 TING FAMILY SCHOLARS	8,618					18,721		18,721	-4,500 14,221
2680198	0370012703 WILLIAM H. AND JEANN	6,584					10,335		10,335	-2,250 8,085
2680199	0370012719 ZOE & BOB HITTNER SCH	0					279		279	279

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2680200	0370012746 M & V JOHNSON MED S	2,540					4,939		4,939	-2,250	2,689
2680202	0370012783 BRATER FAM SCHL IN GL	35,347					43,523		43,523	-4,500	39,023
2680204	0370012965 ST MARY'S HEALTH MED	2,100					6,500		6,500		6,500
2680205	0370012920 B & R NEWNUM SCHOL	2,500					2,775		2,775	-1,125	1,650
2680207	0370013077 A & D VAN RYN SCHOL	3,500					12,500		12,500	-4,500	8,000
2680208	0370013026 M & L MATHEWS FAMIL	4,862					9,714		9,714	-4,500	5,214
2680213	0370013130 JOEL PRIDDY SCHOLARS	11,173					24,246		24,246	-11,250	12,996
2680214	0370007020 HARLAN FAMILY FDN SC	10,617					15,696		15,696	-4,500	11,196
2680216	0370007023 RACHEL MARIE BUCK SC	10,056					15,102		15,102	-4,500	10,602
2680217	0370007024 E & G CUNNINGHAM SC	10,637					15,255		15,255	-4,500	10,755
2680218	0370007028 R & M CRIST SCHOLARS	10,792					15,523		15,523	-4,500	11,023
2680219	0370007046 J & L MADRI FAMILY SCH	5,500					32,500		32,500	-27,000	5,500
2680221	0370007032 IUH BLMT HOSP MED ST	0					4,500		4,500	-4,500	0
2680222	0370007033 JEAN A. CREEK AND DOR	11,198					19,554		19,554	-9,000	10,554
2680223	0370007036 G B CAUSEY MEDICAL SC	38,790					47,355		47,355	-4,500	42,855
2680224	0370007038 D & D WIEKAMP SCHOL	10,500					18,000		18,000	-4,500	13,500
2680225	0370007039 MICHAEL PACKNETT PA	20,500					5,000		5,000	-4,500	500
2680226	0370007040 DRS. JERRY AND MITCH	25,500					20,000		20,000	-4,500	15,500
2680227	0370007041 GEORGE S ROW SCHOLA	10,500					18,000		18,000	-4,500	13,500
2680228	0370007043 RUDOLPH M. NAVARI SC	11,500					20,000		20,000	-4,500	15,500
2680229	0370007045 JAMES AND CLAIRE CAR	17,976					19,043		19,043		19,043
2680230	0370012113 JOHN N. PITTMAN SCHO	2,111					14,066		14,066	-4,516	9,550
2680231	0370012046 M H RIFAI & N K RIFAI SC	9,000					18,000		18,000	-9,000	9,000
2680232	0370012084 ANESTHESIA CONSULT I	23,015					16,788		16,788	-4,500	12,288
2680233	0370012180 DAVID CRABB SCHOLARS	5,152					9,858		9,858	-4,500	5,358
2680234	0370012199 GER AND LOW HESS SCH	9,709					9,324		9,324	-4,500	4,824
2680235	0370012225 LAITE & SHEKHAR SCHO	4,303					1,716		1,716		1,716
2680236	0370012259 DAVID CHIZEK, MD SCH	10,807					16,633		16,633	-4,500	12,133
2680237	0370012344 RAWLS DIVERSITY SCHO	1,336					2,533		2,533	-1,125	1,408
2680238	0370012370 JAMES J. LAUGHLIN AND	0					4,500		4,500	-4,500	0
2680240	0370012393 MOORE SCHOL IN MEDI	10,978					16,125		16,125	-4,500	11,625
2680241	0370012396 MOORE HOOSIER LEGAC	25,000					25,750		25,750	-6,750	19,000
2680242	0370012390 ALBERT AND BESSIE ROG	8,576					14,495		14,495	-4,500	9,995
2680243	0370012397 BRANAM FAMILY DIVER	0					41,714		41,714	-4,500	37,214
2680244	0370012398 ABLA HAMID SCHOLARS	1,674					1,788		1,788		1,788
2680245	0370012440 HUTCHENS FAMILY SCH	10,716					19,571		19,571	-9,000	10,571
2680246	0370011974 MARGARET AND MARSH	9,000					15,400		15,400	-4,500	10,900
2680247	0370012121 KARL RUDELL SCHOLAR	500					5,000		5,000	-4,500	500
2680248	0370013233 DOUGLAS CACERES SCH	8,892					41,377		41,377	-31,950	9,427
2680249	0370013196 MACKEL FAMILY SCHOL	25,383					49,299		49,299	-22,610	26,689

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									Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2680250	0370013249 LYMAN T MEIKS PEDIAT	36,998					77,916		77,916	62,166
2680251	0370013302 STEVEN R MOFFETT SCH	0					9,808		9,808	4,904
2680252	0370013202 KRISTY NEWTON SCHOL	5,261					9,824		9,824	5,324
2680253	0380013399 IUSM-FW STDNT RSCH S	100,000					50,000		50,000	50,000
2680256	0370013490 RUTH WENNING ROGGE	7,760					14,610		14,610	10,110
2680257	0370013345 WILLIAM AND JANE BAN	8,529					9,036		9,036	9,036
2680258	0380013175 CLASS OF 1982 SCHOOL	1,530					0		0	0
2680259	0370013544 VANDERBURGH CTY ME	1,100					13,000		13,000	8,500
2680260	0370013546 MARK A THOMPSON SC	4,500					9,000		9,000	4,500
2680261	0370013542 DUNFEE-SPAHR FAMILY	4,517					9,417		9,417	4,917
2680262	0370013543 WAGONER FAMILY SCH	4,629					9,399		9,399	4,899
2680263	0370013532 THOMAS W EMMETT SC	13,851					23,761		23,761	14,761
2680264	0370013484 HEALTHCARE INITIATIVE	5,253					10,063		10,063	5,563
2680265	0370013452 ANN S. EWBANK, M.D.,	4,921					9,712		9,712	5,212
2680266	0370013234 ELKAS FAMILY SCHOLAR	0					1,067		1,067	1,067
2680267	0370013718 IKE BATALIS SOM SCHOL	3,522					7,117		7,117	3,742
2680268	0370013709 JOS & GAYLE BEGLEY ME	4,000					9,700		9,700	5,200
2680269	0370013842 BLAKESLEY-O'MALLEY 50	5,250					12,500		12,500	10,250
2680270	0370013894 D & S DIAN FAMILY SCH	4,400					9,365		9,365	4,865
2680272	0370013714 IN STATE MED ASSN (IS	26,013					47,898		47,898	25,398
2680273	0370013713 KEENAN FAMILY SCHOL	4,500					12,500		12,500	8,000
2680274	0370013708 JANS AND DELORES MUL	18,130					27,950		27,950	23,450
2680275	0370013888 MEDICAL EDUCATION F	8,000					15,000		15,000	10,500
2680276	0370013865 DR E & B BAKOS SCHOLA	11,539					12,248		12,248	12,248
2680277	0370010915 J & B HOUSEWORTH SC	5,198					5,503		5,503	5,503
2680278	0370013693 S & W BOSRON MSMS S	875					2,000		2,000	875
2680282	0370014339 DR. EDWARD M. COCKE	6,184					6,820		6,820	6,820
2680283	0370001027 DONNA F. SCOTT BRON	38,796					37,686		37,686	37,686
2680284	0370014338 CRAVENS & REIHMAN S	4,796					5,071		5,071	5,071
2680285	0370012546 RICHARD & ANNE KOHLE	4,017					4,510		4,510	4,510
2680287	0370014105 ART & CONNIE EULER M	5,200					5,200		5,200	5,200
2680288	0320002827 MEDICAL EDUCATION SC	1,864					1,961		1,961	1,961
2680289	0370014496 R SPEAR '73 & C B SPEAR	11,000					13,450		13,450	13,450
2680290	0370005789 DR. THOMAS GEHRING S	0					1,116		1,116	1,116
2680291	0320014208 SUSAN MARTIN SCHOLA	5,000					7,257		7,257	7,257
2680294	0380014006 IUSM CLASS OF 1983 SC	1,778					1,078		1,078	1,078
2680295	0370014273 IUFW SARRATORE MED I	190					0		0	0
2680296	0370014007 IUSM CLASS OF 1988 SC	1,415					1,629		1,629	1,629
2680297	0370013705 VERA Z DWYER TRUST S	1,500					1,500		1,500	1,500
2680298	0370013182 CLASS OF 1987 SCHOLAR	3,809					4,707		4,707	4,707

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
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										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2680299	0320015079 DR. ROBERT F. WALTER	35,000					37,000		37,000	37,000
2680300	0370014749 LUCILLE & LINNE ANDER	11,642					12,577		12,577	12,577
2680301	0370014814 ROGGENKAMP FAMILY S	17,514					8,000		8,000	8,000
2680302	0370015207 B & S MCMURRAY SCHO	10,355					10,743		10,743	10,743
2680303	0370014495 BANKSTON & LAKE CTY	3,370					2,016		2,016	2,016
2680304	0380013902 DR ROSE M GREEN THO	8,000					1,000		1,000	1,000
2680305	0370014603 IUSM CLASS OF 1984 SC	1,662					3,272		3,272	3,272
2680306	0370014963 PARKVIEW WISSMAN SC	2,500					0		0	0
2680307	0370006823 MED SCH MEM FELL & S	71,966					17,319		17,319	17,319
2680308	0370015249 LOIS & DIETRICH BAUER	4,962					5,134		5,134	5,134
2680309	0370015292 CAPLIN FAMILY SCHOLA	74,132					93,814		93,814	93,814
2680310	0380015017 OLIVER BLAIR DAUGHER	25,000					25,000		25,000	25,000
2680311	0380015351 ALEX AND JEN CHOI SCH	5,000					0		0	0
2680314	0370015419 ASSOC PLASTIC SURGEO	10,680					12,412		12,412	12,412
2680315	0370015418 COPPINGER &TURKLE SC	36,336					41,089		41,089	41,089
2680316	0370012163 RAY A. HAAS AND FAMIL	4,602					4,876		4,876	4,876
2680317	0370015457 WRASSE M.D. MEMORIA	2,322					2,917		2,917	2,917
2680318	0370015205 O'DONNELL-MERK SCHO	4,025					6,307		6,307	6,307
2680319	0380015145 1989 WALTER DALY SCH	5,400					7,600		7,600	7,600
2680320	0370013221 EARL HICKS MITCHELL S	21,982					26,640		26,640	26,640
2680321	0370014964 HANEY FAMILY MEDICAL	0					3,850		3,850	3,850
2680322	0370015054 KINASIEWICZ FAMILY SC	2,481					5,797		5,797	5,797
2680323	0370015375 KNEELAND FAMILY SCH	2,044					3,725		3,725	3,725
2680324	0370015767 BALAMOHAN FAMILY SC	7,428					8,069		8,069	8,069
2680325	0370015722 KERN FAMILY SCHOLARS	3,923					4,050		4,050	4,050
2680326	0370015582 J & M TURNER SCHOLAR	6,960					7,760		7,760	7,760
2680328	0370015523 PAT TREADWELL SCHOL	1,364					2,160		2,160	2,160
2680329	0370015284 GLASS LEGACY SCHOLAR	1,301					2,246		2,246	2,246
2680330	0370011232 GRAYSON SCHOLARSHIP	3,618					0		0	0
2680331	0370015098 YEAP-TING SCHOLARSHI	0					1,238		1,238	1,238
2680332	0370016073 STROBEL FAMILY SCHOL	0					3,359		3,359	3,359
2680334	0320016345 FRED L. FICKLIN SCHOLA	10,000					0		0	0
2680335	0370016455 ROBERTSON FAMILY SC	0					2,144		2,144	2,144
2680336	0 370016174 REDISH FAMILY SCHOLA	0					10,425		10,425	10,425
2680337	0380016472 NIEDENTHAL MEM SCH	0					15,000		15,000	15,000
2680340	0370006845 DAVID H RAY MEM SCH	0					22,902		22,902	22,902
2681201	DR. JUSTICE F. WYNN SCHOLARSHIP	60,000					70,000		70,000	70,000
2681202	0380009767 IUSM-EVANSVILLE SCHO	30,000					25,000		25,000	25,000
2681203	0370007011 IUSM-EVANSVILLE RUBY	20,000					22,500		22,500	22,500
2681204	0370015387 DRAKE HAMBIDGE LANC	4,000					5,000		5,000	5,000

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										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2681301	IUSM-FORT WAYNE SCHOLARSHIP	45,000					25,000		25,000	25,000
2681302	0320015330 WUTHRICH SCHOLARSHI	3,275					0		0	0
2681501	IUSM-LAFAYETTE SCHOLARSHIP	36,587					0		0	0
2681502	0380009763 SUMMER ENRICHMENT	18,350					0		0	0
2681503	0370006985 LINDLEY H. WAGNER SC	44,621					8,000		8,000	8,000
2681602	GERT VOSS SCHOLARSHIP	0					27,959		27,959	-4,500 23,459
2681603	HENRY C. MILLER SCHOLARSHIP FUN	9,609					137,000		137,000	137,000
2681701	IUSM-SOUTH BEND SCHOLARSHIP	59,437					56,590		56,590	56,590
2681702	FAYE MAGNESON SCHOLARSHIP	30,000					30,000		30,000	30,000
2681703	REV. THEODORE HESBURGH CSC SCH	4,000					4,000		4,000	4,000
2681704	0370006992 ERNESTINE M. RACLIN S	10,000					11,000		11,000	11,000
2681705	0380009772 AUDREY GOGOLA SCHOL	3,000					5,000		5,000	5,000
2681706	0370015777 SCOTT & KIM WELCH SC	3,500					5,000		5,000	5,000
2681801	IUSM-TERRE HAUTE SCHOLARSHIP	500					500		500	500
2681802	DONALD E. & MARY JO STANLEY SCH	0					0		0	0
2681803	0370014690 ANN W. KING RURAL SC	9,088					10,529		10,529	10,529
2683001	0380010052 MEDICAL SCIENCES PRO	321,000					331,000		331,000	331,000
2683002	0380010050 PAUL M. HARMON SCHO	5,000					5,000		5,000	5,000
2683004	0380010051 BULLARD MEMORIAL SC	5,000					5,000		5,000	5,000
2683007	0370014032 CLASS OF 1993 BEN GIL	7,270					9,225		9,225	9,225
2683802	0370007059 CATHERINE G. PALMER S	25,000					5,000		5,000	5,000
2683803	0370007061 MEDICAL GENETICS SCH	30,000					35,000		35,000	35,000
2683804	0370007057 DR. PAO-LO YU AWARD	4,000					4,000		4,000	4,000
2683805	0370007062 JOE SHIRLEY CHRISTIAN	27,500					35,000		35,000	35,000
2689100	GRADUATE FELLOWSHIPS - RESTRICT	4,500					4,500		4,500	4,500
2689102	COX SCHOLARS FELLOWSHIPS	7,500					0		0	0
2689106	CAROL D NATHAN STAFF SCHOLARSHI	1,000					1,000		1,000	1,000
2689111	FRANKLIN & SUSIE TALLY FELLOWSHI	6,000					6,000		6,000	6,000
2689501	KSB GRADUATE FELLOWSHIPS	15,000					25,000		25,000	25,000
2690000	SOCIAL WORK GRAD FELLOWSHIPS	100,000					0		0	0
2690009	MINNIE & MARY RIGG FELWSHPS	4,000					4,000		4,000	4,000
2690034	DR. CYRUS BEHROOZI & HELGA BEHR	1,875					3,000		3,000	-1,125 1,875
2690035	ROBERT D. ALBRECHT GRADUATE SCH	0					4,000		4,000	-2,250 1,750
2690036	KENNETH YOUNG GRADUATE SCHOL	0					9,000		9,000	-4,500 4,500
2691027	FELLOWSHIP - LAW	485,000					0		0	0
2691050	JOAN RUHTENBERG SCHOLARSHIP	0					2,250		2,250	-2,250 0
2691051	CONTINUING STUDENT SCHOLARSHIP	0					2,593		2,593	-2,593 0
2691059	ANDREW R. KLEIN SCHOLARSHIP	0					1,125		1,125	-1,125 0
2691060	DREAMERS SCHOLARSHIP	0					1,125		1,125	-1,125 0
2691062	BAILEY & WRIGHT BICENTENNIAL SCH	0					2,253		2,253	-2,253 0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2691064	JULIA CARSON SCHOLARSHIP -ENVIRO	0					2,250		2,250	-2,250	0
2691610	KATHARINE BELZER FUND	22,000					30,000		30,000		30,000
2691611	BROWN/EKSTAM PT SCHOLARSHIPS	2,700					3,000		3,000		3,000
2691612	PT STUDENT COMMUNITY ENGAGEM	1,250					0		0		0
2691613	RONALD & LAUREN CRAM AND REHA	900					1,000		1,000		1,000
2691614	CAROL DUKE NATHAN OT FELLOWSHI	3,000					4,000		4,000		4,000
2691615	PATRICIA RAE EVANS FELLOWSHIP	500					600		600		600
2691616	PHYSICAL THERAPY FACULTY CHOICE	750					1,000		1,000		1,000
2691617	FISHER DOCTOR OF OCCUPATIONAL T	1,000					1,000		1,000		1,000
2691618	DR. SHARON R. FLINN RURAL HEALTH	2,300					0		0		0
2691619	GIVING CIRCLE	1,000					1,000		1,000		1,000
2691620	ZACHARY H. GREGORY EMERGING LE	3,000					3,000		3,000		3,000
2691621	IRWIN	1,000					0		0		0
2691623	KELTON	500					550		550		550
2691625	PA ALUMNI SCHOLARSHIP	1,000					500		500		500
2691626	R. PORTER PT SCHOLARSHIP	2,200					2,350		2,350		2,350
2691627	WILLIAM D. PORTER AWARD	0					500		500		500
2691628	PT STUDENT PROF. DVLP SCHOLARSHI	5,000					8,100		8,100		8,100
2691630	L. RICCIO OT PERSEVERANCE FELLOW	1,100					3,000		3,000		3,000
2691631	A. SLOMINISKI OT FELLOWSHIPS	8,000					9,000		9,000		9,000
2691632	DR. M. SOTHMANN, DEAN'S LEADERS	1,000					1,000		1,000		1,000
2691633	DR. SHEILA WARD DIETETICS FELLOW	3,500					0		0		0
2691634	ARLENE WILSON DIETARY SCHOLARS	1,200					0		0		0
2691635	YAFFE OT SCHOLARSHIP	1,400					1,500		1,500		1,500
2691640	PHYSICIAN ASSISTANT CHARTER CLAS	0					500		500		500
2691641	ATHLETICO PHYSICAL THERAPY SCHO	1,500					1,500		1,500		1,500
2691642	IUPUI PHYSICIAN ASSISTANT PRIMAR	2,000					0		0		0
2691643	PHYSICIAN ASSISTANT CLASS OF 2016	2,550					0		0		0
2691655	OT CLINICAL FIELDWORK FELLOWSHI	500					2,500		2,500		2,500
2692050	PETRONIO-BANTZ GRAD STUDENT TR	0					1,125		1,125	-1,125	0
2692600	GRADUATE FELLOWSHIPS	216,800	0			0	180,000		180,000		180,000
2692610	0370007768 - DEBRA MESCH DOCTO	2,525					5,000		5,000	-2,475	2,525
2692611	0370010822 PELLERITE SCHOLARSHIP	0					1,125		1,125	-1,125	0
2692612	0370007764 ENRIGHT FELLOWSHIP	29,749	21,000			5,000	19,660		45,660	-11,250	34,410
2692613	0370012729 WILLIAM G. MAYS FELLO	7,150	15,000			5,000	5,000		25,000	-11,250	13,750
2693701	0370007644 KABAT FAMILY GRADUA	0					22,500		22,500	-22,500	0
2694550	0370012322 COWEN GRADUATE SCH	0					3,375		3,375	-3,375	0
2695774	PER MOLLER SCHOLARSHIPS	1,400					0		0		0
2696800	GRADUATE O'NEILL/SPEA SCHOLARS	81,000					5,000		5,000		5,000
2696802	PAUL O'NEILL FELLOWSHIPS-IUB:0370	0					185,000		185,000	-101,250	83,750

		2023-24	2024-25									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
RF RESTRICTED FUNDS												
RESSCF SCHOLARSHIPS & FELLOWSHIPS												
2696803	ROBERT E. MARTIN GRAD SCHLP-037	0					1,500			1,500		1,500
2696804	JOHNSON COM SVS SCHL-037008219	0					10,000			10,000		10,000
2696805	PETERSON FELLOWS PROGRAM SCHL-	0					15,000			15,000		15,000
2696806	TOM & PAT DECOSTER SCHL-0370008	0					9,000			9,000		9,000
2696807	C. MICHAEL PITTS FELLOWSHIP-0370	0					2,500			2,500		2,500
2696809	LAWRENCE M BORST INTERNSHIP-03	0					5,000			5,000		5,000
2696810	INDLS WORLD POLICE & FIRE SCL-037	0					3,000			3,000		3,000
2696811	WASHINGTON LEADERSHIP PROGRA	0					5,000			5,000		5,000
2698021	0370012567 RUTH WALKER HEALTH I	3,000					1,000			1,000		1,000
2699301	IUPUC GRADUATE SCHOLARSHIPS	4,500					0			0		0
Total Sub-Fund:		47,760,819	136,040			25,237	46,378,905			46,540,182	-985,522	45,554,660
ROFDS RESTRICTED OTHER FUNDS												
2970028	C.S. MOTT CHAIR - COMMUNITY FOU	72,500	113,134			45,684	0			158,818	-75,000	83,818
2970041	LAKE FAMILY INSTITUTE	717,132	218,384	202,605		148,104	108,516			677,609	-75,000	602,609
2970059	MELVIN SIMON CHAIR IN PHILANTHR	81,922	114,990			46,433				161,423	-75,000	86,423
2970060	BURLINGAME READING ROOM	0					1,125			1,125	-1,125	0
2970072	DONALD A. CAMPBELL CHAIR IN FUN	61,313	56,628			22,866				79,494		79,494
2970074	GLENN FAMILY CHAIR IN PHILANTHR	73,009	108,271			43,720				151,991	-75,000	76,991
2970076	O'GARA CHAIR IN WOMEN'S PHILANT	98,011	197,750			78,099	-102,838			173,011	-75,000	98,011
2970104	RISE UNDERGRAD SCHOLARSHIPS	5,500					5,500			5,500		5,500
2971505	NINA SCHOLARS EXPENSES	0					200			200		200
2971510	BOWEN SCHOLARS EXPENSES	43,500					43,500			43,500		43,500
2971511	CREA PROGRAM	15,000			5,000		1,500			6,500		6,500
2971610	PORTER STAFF ENDOWMENT	0					1,125			1,125	-1,125	0
2971617	COLL WORK STUDY JLD	75,000		43,497	3,052	17,564	6,887			71,000		71,000
2976136	FREDERICK R HENSHAW END INC	10,000					10,000			10,000		10,000
2976161	ORAL AND MAX SURG - PROGRAM TR	0					0			0	2,250	2,250
2976915	SAMUAL S. PATTERSON PROFESSORS	12,786	12,000			776				12,776		12,776
2976920	INDIANA DENTAL ASSOCIATION END	100,520	42,000			2,717	45,769	10,000		100,486		100,486
2976941	JAMES J. BALDWIN PROFESSORSHIP	17,328	5,000			324	12,000			17,324		17,324
2976948	PAUL E STARKEY PROFESSORSHIP	7,354					7,354			7,354		7,354
2978501	IUSD RESEARCH DAY	5,464					5,464			5,464		5,464
2978590	SERVICE LEARNING/GOODWILL	0					1,000			1,000	0	1,000
2979104	AUDREY S. GEISEL CHAIR IN INNOVAT	77,245	58,766			23,729	-21			82,474		82,474
2979182	DORIS J. FROEBE PROFESSORSHIP IN	0					22,500			22,500	-22,500	0
2979183	BRENDA L. LYON ENDOWED CHAIR IN	0					1,125			1,125	-1,125	0
2979184	CHAMPION CENTER FOR CANCER CO	0					2,250			2,250	-2,250	0
2979185	WOLTMAN ENDOWED FELLOWSHIP	7,623					8,139			8,139		8,139
2979186	PHYLLIS DEXTER DEAN'S DISCRETION	0					1,125			1,125	-1,125	0
2979187	HOOSIER HEALTH INITIATIVES	0					2,250			2,250	-2,250	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2979188	WOLTMAN ENDOWED VISITING LECT	10,164					10,852		10,852	10,852
2979189	LEGACY OF LEADERSHIP FACULTY FEL	0					1,125		1,125	0
2979255	CEQL RESEARCH FUND (CTR ENHANC	0					8,000		8,000	8,000
2979259	MCBRIDE MENTAL HEALTH NURS PRO	26,080	19,662			7,939			27,601	27,601
2979700	PUBLIC HEALTH - GIFTS	10,000					10,000		10,000	10,000
2979705	PUBLIC HEALTH - DEAN'S SPECIAL PR	5,500	0			0	1,700		1,700	1,700
2979706	PUBLIC HEALTH - PHLEA AND LECTUR	0					4,500		4,500	4,500
2979707	PUBLIC HEALTH-GIVING COORDINAT	0			25,359	1,641			27,000	27,000
2979720	PUBLIC HEALTH - HPM SPECIFIC GIFTS	0					500		500	500
2979823	OT HORIZON FUND COMPANION ACC	3,800					0		0	0
2979824	OT STUDENT OUTREACH CLINIC	1,030					1,030		1,030	1,030
2979826	PT STUDENT OUTREACH CLINIC	2,950					2,950		2,950	2,950
2979835	DR. LAURENCELLE OT THEORY AWAR	1,728					0		0	0
2979845	PT GOBABYGO COMPANION ACCOUN	3,800					3,800		3,800	3,800
2979916	0320002809 ALUMNI RELATIONS	30,000					30,000		30,000	30,000
2980000	BAEKGAARD CHAIR IN ALZHEIMER'S R	0					90,000		90,000	0
2980009	0370006748 MARK BROTHERS OF SO	7,300					8,300		8,300	8,300
2980014	0380009671 S. C. BEERING VISTNG PR	31,160					33,000		33,000	33,000
2980016	READ SENIOR PROFESSORSHIP	36,945	28,112			11,352			39,464	39,464
2980017	0370006728 MACDONALD MERRILL K	8,776					8,776		8,776	8,776
2980021	WATANABE CHAIR IN MEDICAL RESEA	0			16,000	1,035	13,000		30,035	30,035
2980022	JACK BAUER HONOR FUND	5,600					5,600		5,600	5,600
2980023	ERICA M. DANIEL KEPNER MEMORIAL	250					250		250	250
2980032	GIFTS HEART RESEARCH	0	3,588			1,449	-5,037		0	0
2980042	0370006792 BRATER CHAIR-PROFESS	120,000					120,000		120,000	120,000
2980043	CAGIANTAS SCHOLARSHIP	59,500	31,500			1,500	26,500		59,500	59,500
2980044	0370006814 DIVERSITY ENHANCEME	165,000		12,468		5,071	222,558		240,097	240,097
2980045	HRVOJ SCHOLARSHIP	100					100		100	100
2980047	0320012627 OFFICE OF FACULTY TAL	30,000					5,000		5,000	5,000
2980052	0370006813 IUSM ORCHESTRA	6,800					8,025		8,025	8,025
2980053	ANITA M MUHL BEQUEST INC	2,500					2,500		2,500	2,500
2980054	DEAN'S ALLOCATION - 0320002802	7,800					7,800		7,800	7,800
2980055	0380009726-0380009727 IUSM SRVI	30,841			22,000	1,423	7,400		30,823	30,823
2980056	CHISHOLM-RODGERS LEGACY FUND I	7,991			7,500	485			7,985	7,985
2980057	DEAN'S ALLOCATION - 0380009721	9,105	4,200			1,696	7,200		13,096	13,096
2980060	0320002787 OFFICE OF GIFT DEVELO	415,900					365,900		365,900	365,900
2980067	PURDUE PHARMACY TRAINING	1,000					1,000		1,000	1,000
2980081	370007128 S&C BRATER CHAIR IN GL	224,582	60,000	0	0	24,228	203,416		287,644	-75,000
2980082	WOOD FAMILY FDN CHAIR IN LUNG C	0	61,969			25,023	85,000	20,000	191,992	-75,000
2980083	IUSM RESEARCH FUND	230,426					74,747	135,679	210,426	210,426

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2980084	0370006814 DIVERSITY ENHANCEME	65,254	25,832			10,431	46,000		82,263		82,263
2980085	WATANABE PRIZE	110,500					110,500		110,500		110,500
2980086	0370012644 WALTHER CHAIR SUPP O	17,853	27,700	119,343		52,776	105,000		304,819	-225,000	79,819
2980087	0370012652 WALTHER CHAIR PSYCH	16,867	41,250			16,657	167,740		225,647	-90,000	135,647
2980088	0370012411 PHI CHAIR CHEMICAL BI	24,771	50,000			3,235			53,235	-53,235	0
2980089	0370012412 PHI GENOMIC DATA SCI	0	79,334			32,035			111,369	-95,625	15,744
2980095	0370006802 MED EDUCATION INNOV	0					544,727		544,727		544,727
2980102	0370013013 DON BROWN CHAIR IM	0	272,164	39,478	80,000	121,088	220,000	233,000	965,730	-225,000	740,730
2980103	0370013015 DAVID BROWN CHAIR G	0	107,975			43,600	0		151,575	-90,000	61,575
2980104	0370013014 PAIGE BROWN CHAIR EX	397,820	94,208	40,248		54,462			188,918	-90,000	98,918
2980105	0370013016 NICOLE BROWN CHAIR I	106,450	0	0	0	0	90,000		90,000	-90,000	0
2980106	0370013017 CHRISTOPHER BROWN C	116,523	235,940	13,725		100,814	0		350,479	-90,000	260,479
2980108	0370013541 S SONNEBORN CHAIR IN	22,748	128,520			51,896			180,416	-90,000	90,416
2980109	0380009664 IUSM GEN ENDOW CED	679,227		137,791	6,000	56,388	379,500		579,679		579,679
2980111	0370013178 IU HEALTH CHAIR I	0					112,500		112,500	-112,500	0
2980112	0370013846 IU HEALTH CHAIR II	0	56,385			22,768	33,347		112,500	-112,500	0
2980114	0370013530 BURR STUDENT OUTREA	0					1,400		1,400		1,400
2980115	0370013778 REGENSTRIEF FDN CHAI	0					90,000		90,000	-90,000	0
2980116	0370013779 REGENSTRIEF FDN CHAI	0					90,000		90,000	-90,000	0
2980117	0370013571 VERA BRADLEY CHAIR DI	186,629	200,406	53,384		102,652	0		356,442	-112,500	243,942
2980118	0370013564 WALTHER CHAIR SP ONC	0	43,888			17,722	28,390		90,000	-90,000	0
2980120	H. SALMAN - BROWN CTR FOR IMMUN	693,346	241,886	442,743		276,840	75,000		1,036,469		1,036,469
2980121	0370014696 STEPHEN P. BOGDEWIC	11,250					18,000		18,000		18,000
2980501	DR. J. O. RITCHEY MEDICAL LIBRARY O	10,000					10,000		10,000		10,000
2980543	CULBERTSON-MATERIALS	31,000					31,000		31,000		31,000
2980544	CULBERTSON - PERSONNEL	26,500					26,500		26,500		26,500
2980545	CLASS OF 1963 ANNIVERSARY LIBRAR	27,000					27,000		27,000		27,000
2980552	MISC CONTR-SCHOOL MED LIBR	16,000					16,000		16,000		16,000
2980601	HOSPITAL BASED TEACHING PROGRA	16,318		12,600		5,087	0		17,687		17,687
2981201	STONE SENIOR CHAIR IN PSYCHIATRY	73,091	56,750			22,916			79,666		79,666
2981206	STONE CENTER DIRECTOR'S FUND	0		85,000		34,324	30,000		149,324		149,324
2981208	STONE DATA LAKE FUND	0	100,105			40,423	400,000		540,528		540,528
2981209	STONE RESEARCH & CLINICAL EDUCA	313,132	151,000	51,668		36,101	124,600		363,369		363,369
2981223	MISC GIFTS EVANSVILLE CTR	10,000					30,000		30,000		30,000
2981230	MILLER FUND FOR CONTINUED QUALI	5,000					9,100		9,100		9,100
2981237	CORCORAN LECTURE EVANSVILLE FU	15,000					13,600		13,600		13,600
2981240	BRONSTEIN GERIATRIC CHAIR BICENT	92,728	207,750			83,889			291,639	-90,000	201,639
2981245	CENTERPOINT ENERGY PROFESSORSH	22,500	72,600			29,315	-67,500		34,415	-22,500	11,915
2981250	KOCH CHAIR IN MEDICINE	112,500	164,100			66,263	0		230,363	-112,500	117,863
2981260	STONE FAMILY CENTER FOR HEALTH	100,000					150,000		150,000		150,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2981261	FF&E - FURNITURE FIXTURES & EQUIP	75,000					75,000	30,000	105,000	105,000
2981270	EVANSVILLE RESIDENCY FUND IN PSY	18,000					22,000		22,000	22,000
2981280	IUSM-EVANSVILLE SIMULATION CEN	5,000					5,000		5,000	5,000
2981314	FT. WAYNE RESEARCH FUND	30,000					25,000		25,000	25,000
2981315	PROGRAM DEVELOPMENT	47,763	20,755			8,381	10,000	40,000	79,136	79,136
2981316	LUTHERAN FOUNDATION CARDIO PR	22,025	22,485			9,080			31,565	31,565
2981318	CNS TISSUE BANK SUPPORT	50,000					100,000		100,000	100,000
2981319	ANNA YODER MULTIPLE SCLEROSIS A	0					15,000		15,000	15,000
2981320	JUI-HUNG YEN MS RESEARCH FUND	5,000					1,200		1,200	1,200
2981350	IUSM-FORT WAYNE GENERAL IUF	132,191	89,938			36,317	45,000		171,255	171,255
2981354	FW HEALTHY AGING DISCOVERY & RE	10,000					10,000		10,000	10,000
2981450	MISC GIFTS NORTHWEST CENTER	0					0		0	0
2981652	MISC GIFTS MUNCIE CENTER	10,000					10,000		10,000	10,000
2981653	PRIMARY CARE PHYSICIANS TRAININ	31,500					31,500		31,500	31,500
2981701	NAVARI PROFESSORSHIP	217,591	64,112			25,889			90,001	90,001
2981702	MANCINI FELLOWSHIP BICENTENNIAL	2,750					5,000		5,000	-1,125 3,875
2981703	NAVARI SOC BICENTENNIAL MATCH	6,000					12,000		12,000	-9,000 3,000
2981881	MISC GIFTS-TERRE HAUTE CTR	115,000					185,000		185,000	185,000
2981883	ALVIN S. LEVINE PROFESSORSHIP	106,318	10,308			4,163	12,141		26,612	26,612
2981884	SANKEY PROFESSORSHIP BICENTENNI	0	113,325			45,761	45,000		204,086	-45,000 159,086
2981885	LILY HEIN SHULTS BICENTENNIAL MA	0	12,638			5,103	-8,187		9,554	-9,554 0
2982010	SIMULATION LAB, DIRECTOR OF SIMU	25,000					17,500		17,500	17,500
2982078	STOELTING DIST INVESTIGATOR	72,532	62,737	0		25,333			88,070	88,070
2982140	VINCENT H. GATTONE II CHAIR IN AN	250,568	92,656			37,415	0		130,071	130,071
2982210	BIOCHEMISTRY DONATION ACCOUNT	15,000					6,000	0	6,000	6,000
2982211	CHAIRMAN'S ALLOCATION FOUNDATI	0					9,000		9,000	9,000
2982212	BIOCHEMISTRY AWARDS FUND	0			1,200				1,200	1,200
2982213	DAVID AND PEGGY GIBSON BIOCHEM	0			300				300	300
2982214	BIOCHEMISTRY AND MOLECULAR BIO	220,922	291,966		40,000	120,484	40,092	60,000	552,542	552,542
2982216	DR. EDENBERG RESEARCH OF ALCOH	0					500		500	500
2982217	BIOCHEMISTRY AND MOLECULAR BIO	0					3,000		3,000	3,000
2982246	CDR ACCOUNT	0					5,000		5,000	5,000
2982247	ROACH/NOTRE DAME FOUNDATION	5,000					0		0	0
2982285	HARRIS FOUNDATION CHAIR ACCOUN	136,538	30,313	13,562		17,774	37,024	10,000	108,673	108,673
2982349	370015049 R&L EINTERZ GLOBAL HEA	45,500					78,500		78,500	78,500
2982351	0370015341 MANALAN WERTH PROF	51,407	8,400			3,392	42,178		53,970	53,970
2982359	380015359 MICHAEL P. RYAN TEACHI	500					500		500	500
2982400	0370013000 LEONARD BETLEY CHAIR	0	204,527			82,588	0		287,115	-180,000 107,115
2982402	380013702 SOUTH BEND PALLIATIVE	0					2,250		2,250	2,250
2982404	0320015984 AHA STEM CELL THERAP	25,000					25,000		25,000	25,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2982405	370013905 MOI UNIV MEDICAL STUD	0					1,350		1,350	-1,350	0
2982406	370007106 FACULTY WOMEN CLUB K	0					3,400		3,400		3,400
2982407	0380009797 ENDOCRINOLOGY RESEA	41,956	22,870			9,235			32,105		32,105
2982410	370012410 COSCIA FMLY GLOBAL HE	1,875					5,000		5,000	-1,125	3,875
2982411	380013511 I. EL HAJJ GAST RESEARCH	100					100		100		100
2982416	380016298 EFFCTS DT AUTOIMMUNE	0	6,000	30,319		14,666	77,000		127,985		127,985
2982419	0370014804 STUART SHERMAN PRO	27,400	36,677			14,810	0		51,487		51,487
2982420	380009820 IU MEDICINE PROGRAM I	0		64,138		25,899	73,612		163,649		163,649
2982421	370007121 SCHLRSHF FOR KENYAN	0					19,500		19,500		19,500
2982422	0370016013 WILLIAMS CARDIO FELL	0	8,451			547			8,998		8,998
2982423	370013823 BUTCHER KENNEDY STAF	0					0		0	0	0
2982424	370007124 ZERBE PRFSR PHARMACO	0					35,000		35,000		35,000
2982425	370012925 J. HICKAM CHAIR IN MEDI	150,858	82,900			16,520	221,877		321,297	-130,500	190,797
2982427	370007127 A BOWEN-BOSS MWANG	0					2,400		2,400		2,400
2982429	0370015792 TERENCE P. KAHN PROF	24,759	10,500			4,240	40,000		54,740		54,740
2982433	380012933 GI ENDOSCOPIC ULTRAS	500					100		100		100
2982439	370016474 BREALL INTERVENTION FE	0	11,269			729			11,998		11,998
2982440	370012640 R KOHLER FELLOWSHIP IN	34,690	40,099			2,594	8,764		51,457	-11,250	40,207
2982446	REGENSTRIEF FOUNDATION CHAIR I	0					90,000		90,000	-90,000	0
2982448	370013848 HELLMAN TEACHING AW	875					2,500		2,500	-1,125	1,375
2982450	320002850 ECHOCARDIOGRAPHY & C	16,289			7,552	489			8,041		8,041
2982452	380014452 FILL THE GAP FUND	139,825	0	40,000	0	16,152	10,000		66,152		66,152
2982456	0370013556 WALTHER CHAIR SUPP O	0					135,000		135,000	-135,000	0
2982461	0380015461 MILLER HOME DIALYSIS	49,805	31,897			2,064	1,680		35,641		35,641
2982462	0370013562 WALTHER CHAIR SUP O	0					90,000		90,000	-90,000	0
2982463	380012463 COLONOSCOPY & COLOR	14,203		2,333		952			3,285		3,285
2982465	370014265 HEMO/ONCOLOGY ALUM	12,120					1,000		1,000		1,000
2982466	370013866 D&K RUSHING SARCOMA	0					1,125		1,125	-1,125	0
2982468	0380009868 CARDIOLOGY RESEARCH	3,765	0			0	0		0		0
2982476	370013776 REGENSTRIEF FNDTN CHA	0					90,000		90,000	-90,000	0
2982483	370012583 AMPATH HEMATOLOGY P	88,006		8,997		3,633	150,000		162,630	-83,250	79,380
2982486	380009863 IU-KENYA AMPATH MWA	0					2,500		2,500		2,500
2982487	380015259 IUKENYA AMPATH PALLIA	235					0		0		0
2982492	0380015286 THROGMARTIN LUNG C	0	59,019		27,066	25,584	1,500		113,169		113,169
2982494	0380015144 GLOBAL HEALTH LDRSHP	0					3,400		3,400		3,400
2982497	370013297 MOLITORIS PROFESSORS	39,907	52,285	21,002		29,593	0	55,001	157,881	-67,500	90,381
2982499	0370015100 M ALDO-BENSON PRFSR	10					10		10		10
2982503	370007089 SCHNUTE FLWSHP ENDO	46,298	36,133		0	2,338	150		38,621		38,621
2982504	370007085 JOSEPH & GLORIA BOONE	5,000					0		0		0
2982506	370007080 W. K. NASSER CARDIOLO	13,240	16,052			1,039			17,091		17,091

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2982510	CARDIOLOGY GIFT FUND	19,800					0		0		0
2982522	ELKS CANCER RES-MEDICINE	99,150	51,707			11,753	36,540		100,000		100,000
2982530	GASTROENTEROLOGY GIFT FUND	99,982					600		600		600
2982531	GEN INTERNAL MED GIFT FUND	2,432					0		0		0
2982536	370007093 HEM/ONC EDUCATION GI	15,000					10,000		10,000		10,000
2982537	380009839 JOHN B HICKAM PROF-M	90,935	0			0	17,225		17,225		17,225
2982540	INFECTIOUS DISEASE GIFT FD	1,000					3,000		3,000		3,000
2982541	380009818 FLORENCE P. HUFF AIDS R	318,658	22,310	77,656		40,447	41,393		181,806		181,806
2982543	370007070 CHARLES KENNER MEMO	5,000					8,500		8,500		8,500
2982546	370007076 CHARLES FISCH CARDIOL	54,228	0			0			0		0
2982557	370006736 RICHARD POWELL PROFE	37,914	6,420			2,592	28,890		37,902		37,902
2982560	NEPHROLOGY GIFT - RESEARCH	19,428	0			0	3,500	25,000	28,500		28,500
2982562	ENDO GIFT - RESEARCH	291,363	45,741	74,016		48,391	35,520		203,668		203,668
2982564	370007072 RUSSELL CARDIOLOGY RS	55,679	425			172	0		597		597
2982569	PULMONARY GIFT FUND	5,000					17,000		17,000		17,000
2982570	370006727 DR. CALVIN ENGLISH CHAI	429,063	236,053	0		15,273	138,309	30,000	419,635		419,635
2982573	RHEUM GIFT ACCOUNT	1,700					2,000		2,000		2,000
2982574	370007077 J.STEWART RILEY MEMOR	72,099	0			0	0		0		0
2982576	BIOETHICS GIFT FUND	84,413	53,504	4,229		23,312	10,650		91,695		91,695
2982577	380009832 HEALTH SERVICES RESEAR	40,045	13,559			5,475	51,400		70,434		70,434
2982582	380009838 NOBLE & LOUISE KING AR	10					10		10		10
2982584	370007079 W P LOEHRER FMLY RSRC	11,000					500		500		500
2982585	HEM/ONC GIFT - RESEARCH	433,171	361,482	165,893		206,565	351,250		1,085,190		1,085,190
2982586	370007088 SOL FRIEDLAND ONCOLO	631	675			44			719		719
2982587	370007090 ARTHUR GRIFFITH FELLO	11,864	10,498			679			11,177		11,177
2982592	BRUCE K WISEMAN BEQUEST INC	34,600	0			0	100		100		100
2982624	380009880 HYPERTENSION PROGRA	0					100		100		100
2982627	370007130 D BRATER CHR IN GLBL HL	32,024	26,062			10,524	38,414		75,000	-75,000	0
2982628	JACKSON MEMORIAL FUND	0	6,000			2,423	16,734		25,157		25,157
2982629	380009888 GAST DIGESTIVE DISEASE	1,000					1,000		1,000		1,000
2982631	380009872 FARBER PCCM & SLEEP FE	15,100					11,000		11,000		11,000
2982633	370006731 IUSM ANNUAL LECTURE S	5,345					0		0		0
2982634	370007103 LIVESTRONG FNDTN CHR	138,804	50,750			20,493	48,600		119,843		119,843
2982639	320002882 WALLACE ARTHRITIS RSR	10					10		10		10
2982640	380009887 GI MOTILITY FUND	2,500					3,000		3,000		3,000
2982642	370007092 ARTHUR WHITE FELLOWS	0	14,469			936	2,830		18,235		18,235
2982643	370007083 GRAMELSPACHER FELLO	0	35,251			2,281			37,532		37,532
2982646	380009851 PANCREATIC AND BILIARY	34,669	23,411		18,100	10,624	1,600		53,735		53,735
2982648	380009817 JEANETTE AND PETER REI	8,050	11,435	36,139		19,248	2,000		68,822		68,822
2982653	370013533 DEWITT CHAIR IN NEPHR	0					30,474		30,474	-30,474	0

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Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of Transfers In								
RF RESTRICTED FUNDS																			
ROFDS RESTRICTED OTHER FUNDS																			
2982654	370013298 KRAUS HOME DIALYSIS PR	31,819	151,255	9,454		23,776	15,770		200,255	-67,500	132,755								
2982655	370007101 MEDTRONIC ZIPES CHAIR	0			39,098	2,530	33,372		75,000	-75,000	0								
2982656	FAIRBANKS FOUNDATION IMPACT CH	76,540	211,110			83,551	-138,954		155,707	-75,000	80,707								
2982662	0370015900 NAGA P. CHALASANI CH	1,000	58,179			23,493	10,000		91,672		91,672								
2982664	370007096 L. EINHORN CHAIR IN ON	59,546	37,405			15,104	3,500		56,009		56,009								
2982665	380014561 TESTIS CANCER RESEARC	20,000	58,656			23,685	14,000		96,341		96,341								
2982666	380015021 LUNG CANCER RESEARCH	57,000					55,500		55,500		55,500								
2982667	380015022 SARCOMA RESEARCH FU	1,000					1,500		1,500		1,500								
2982668	GASTRO GIFT - RESEARCH	4,000					6,500		6,500		6,500								
2982670	370007081 J.O. RITCHEY, M.D. PRFSR	49,559	4,200	65,422		28,177	15,120		112,919		112,919								
2982671	370007094 C CONRAD JOHNSTON JR	11,123	5,059			327			5,386		5,386								
2982672	EUS FELLOWSHIP PROGRAM	0	2,731			1,103			3,834		3,834								
2982673	380009823 OSTEOPOROSIS RESEARC	500					1,000		1,000		1,000								
2982674	380009843 CHAIR IN BIOETHICS-DEA	79,603	47,807			15,913	82,000		145,720		145,720								
2982675	370007111 RICHARD DEXTER FACULT	11,500			12,250	793	10,300		23,343		23,343								
2982677	370007099 ZIPES VISITING PROFESSO	3,500					0		0		0								
2982678	0370015850 KAHN LIVER DISEASE PR	100,000		12,817		5,175	52,100		70,092	-25,000	45,092								
2982680	380009816 P. CHRISTIANSEN MEME	1,000					1,000		1,000		1,000								
2982681	370007122 STUART A. KLEIT PROFESS	10,000					14,500		14,500		14,500								
2982682	370007131 CRABB CHAIR GAST & HE	24,740	10,759			4,344	138,944		154,047	-75,000	79,047								
2982683	370007100 GLEN A. LEHMAN CHAIR I	73,871	15,217	45,084		24,349	0		84,650		84,650								
2982685	380009835 IRWIN CHAIR ENDO & ME	174,277	36,750	88,350		50,683	10,000		185,783		185,783								
2982686	0380014389 JOHNSTON PRECISION	61,045	37,405			15,104	20,500		73,009		73,009								
2982689	370006801 D.E. BROWN CHAIR IN GL	72,997	27,000			10,903	88,320		126,223	-75,000	51,223								
2982690	370007105 LAWRENCE LUMENG LEC	1,000					1,000		1,000		1,000								
2982691	380009849 MAMLIN CHAIR, GLOBAL	116,136	7,000			2,827	59,194		69,021		69,021								
2982692	370007075 ELAINE MILLER ONCOLOG	445	434			28			462		462								
2982693	380009827 BARTICK GASTRO-INTESTI	5,000					20,100		20,100		20,100								
2982694	370007087 ARTHUR WHITE LCTRSHP	5,345					10,980		10,980		10,980								
2982696	370007108 F&R SMITH CHR IN PULM	192,158	25,774	86,843		45,664	58,379		216,660		216,660								
2982697	370007110 SMITH CHAIR IN RESPIRA	57,847	10,759	6,300	0	6,889	9,243		33,191		33,191								
2982698	370007109 F&R SMITH FLWSHP PUL	600					600		600		600								
2982699	370007107 BERGER & FORD CHAIR -	500					0	20,000	20,000		20,000								
2982700	INTERNAL MEDICINE RESIDENCY PRO	1,000					0		0		0								
2982702	380009894 CARD DIV IUSOM DIRECT	6,637	924			373			1,297		1,297								
2982704	370007133 ODONNELL FLWSHP CARD	13,746	29,995			1,941			31,936		31,936								
2982705	370012215 LILLY CHAIR, CNTR FOR GL	195,635	0	306,506		123,767	0		430,273	-90,000	340,273								
2982710	380012210 AMPATH GLOBAL HEALTH	0		298,815		120,873	12,500		432,188		432,188								
2982711	370007123 C FISCH CARDIOVASCULA	40,411	6,124			2,473	0		8,597		8,597								
2982712	370007125 PESCOVITZ KENYA MEMO	0					2,100		2,100		2,100								

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Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2982713	0380009713 CORDELIA A COLLINS FU	576,803	197,396	0	0	79,711	191,696		468,803		468,803
2982714	370012214 RUTH LILLY CHAIR IN GLBL	199,833		62,807		25,362	5,000		93,169	-90,000	3,169
2982715	380014615 SILVERS H.G.& C. BIOETH	0					2,000		2,000		2,000
2982720	380015920 ANDERSON CARDIO INNO	84,748	0			0	0		0		0
2982725	370012325 LUMENG PROF GAST & H	42,559	39,899			16,111	28,728		84,738	-33,750	50,988
2982726	370007071 KROC FNDTN RSRCH FND	2,000					10		10		10
2982729	0370012329 DOUGLAS REX PROFESS	46,257		86,018		34,733			120,751	-33,750	87,001
2982735	370012735 HEMOPHILIA & THROMB	44,349	5,810			2,347	61,835		69,992	-33,750	36,242
2982737	370012327 SNODGRASS PROF IN GAS	35,399	0	25,367	2,200	10,386	2,000		39,953	-22,500	17,453
2982738	370012238 RGNSTRF-MCDONALD CH	0					67,500		67,500	-67,500	0
2982742	370012242 MARK PESCOVITZ GLBL H	9,750					10,000		10,000	-2,250	7,750
2982756	380009891 GAST & LIVER ACADEMIC	44,000					0	0	0		0
2982768	370007120 IN ELKS YOUNG INVSTGTR	25,000					24,000		24,000		24,000
2982769	370007098 SJP HEROES CANCER RESE	22,377		0	11,600	751	600		12,951		12,951
2982770	370007114 H FEIGENBAUM PROFESS	16,289			22,657	1,466			24,123		24,123
2982771	370007117 PHILLIPS FLWSHP IN CAR	11,777	14,998			970			15,968		15,968
2982772	380009869 CARDIOLOGY FELLOWS	96,148	79,987			5,175	17,684		102,846		102,846
2982773	370007126 JOHN BAILEY CARDIOLOG	13,797	17,997			1,164			19,161		19,161
2982776	370007071 KROC FNDTN RSRCH FND	3,000					2,000		2,000		2,000
2982777	370012377 ANNE & JOHN BRADLEY G	7,500					15,000		15,000	-4,500	10,500
2982778	380015876 J CLELAND TESTIS CANCE	24,471	22,497			1,456			23,953		23,953
2982780	370007118 SAROSI LECTURESHIP IN	6,000					6,000		6,000		6,000
2982787	370007082 HERMINA BIEGEL ENDOW	7,000					7,200		7,200		7,200
2982790	380009856 IU-KENYA AMPATH ONCO	0		27,488		11,100	-38,588		0		0
2982793	0370007129 CLEM MCDONALD CHR B	0	29,980			12,106	32,914		75,000	-75,000	0
2982795	380009874 SCHURZ GASTRO RESEAR	2,897		2,225		908			3,133		3,133
2982797	380009873 GENITOURINARY CANCER	62,970	0			0	1,500		1,500		1,500
2983003	JAY THOMAS MEMORIAL FUND	1,000					1,000		1,000		1,000
2983004	T BOSIN INTL TRAVEL STUDY FUND	10,000					5,000		5,000		5,000
2983010	JEAN A CREEK PROFESSORSHIP	0	86,468			34,915			121,383		121,383
2983110	NORINS PROFESSORSHIP	41,668	32,554			13,145			45,699		45,699
2983111	VICTOR C. HACKNEY, M.D. LAB FUND	23,893	17,138			6,921			24,059		24,059
2983113	THEODORE ARLOOK FUND IN DERMA	5,328	0			0			0		0
2983115	CHARLES W LEWIS PROFESSORSHIP	24,445	18,827			7,603			26,430		26,430
2983116	DERMATOLOGY MISC GIFTS	56,252	41,221			16,645			57,866		57,866
2983118	FRANCOEUR AWARD	639			600	39			639		639
2983121	DERMATOLOGY RESIDENT EDUCATIO	13,150					14,000		14,000		14,000
2983306	FAM MED PROF IN PRIM CARE & POP	34,300	25,027			10,105			35,132	-35,132	0
2983308	FAM MED PROF IN MED STUDENT ED	37,742	39,508		10,000	16,600	31,400		97,508	-33,750	63,758
2983309	UNDERSERVED PROF FAM MED	56,741	41,579			16,789			58,368		58,368

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										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2983310	OTIS R. BOWEN PROFESSORSHIP	23,958	4,248			1,715			5,963	5,963
2983312	CLASS OF '61 FELLOW-BOWEN	14,056	4,892		0	1,976			6,868	6,868
2983313	FAM MED LGBTQ+ HEALTH TRACK FU	1,000					1,000		1,000	1,000
2983350	MISC GIFTS FAMILY MEDICINE	5,000					55,680		55,680	55,680
2983352	AUL PROFESSORSHIP	0					90,000		90,000	90,000
2983353	LATIN AMERICA EDUCATIONAL PROG	3,500					3,500		3,500	3,500
2983357	DR ANDY S HIPSKIND MEMORIAL FUN	0					9,000		9,000	9,000
2983363	GRILLO - FAMILY MEDICINE	1,000					0		0	0
2983501	0370007048 ROLLY MCGRATH CHAIR	684,464	218,101			78,576	387,105		683,782	683,782
2983504	ACADEMIC PROGRAM SUPPORT	0					500		500	500
2983505	0380009774 EMERGENCY MEDICINE	0					19,750		19,750	19,750
2983506	0370007047 OTIS & ELIZABETH BOW	0					6,050		6,050	6,050
2983507	0370012706 ESKENAZI HEALTH FDTN	40,469	26,912	25,750		21,375	96,343		170,380	-90,000 80,380
2983800	TEST ASPY -- CHRISTIAN	0					3,000		3,000	3,000
2983801	T.K. LI CHAIR IN MEDICAL RESEARCH	87,253	25,000		5,200	1,618	64,950		96,768	96,768
2983836	HERED DIS RES-CONNELLY	69,893			0	0	180		180	180
2983840	MED GENETICS MISC CONTRI	129,748	0			0	23,700	10,000	33,700	33,700
2983841	0380016445 MARFAN SYNDROME SU	0					7,500		7,500	7,500
2983850	P MICHAEL CONNEALLY PROFESSORS	7,150					3,125		3,125	3,125
2983855	0370007058 A. DONALD MERRITT PR	0					500		500	500
2983860	DAVID D WEAVER PROFESSORSHIP	7,000					22,350	0	22,350	22,350
2983880	0380009790 MEDICAL GENETICS COU	5,000					5,000		5,000	5,000
2984001	INGRAHAM ENDOWMENT FUND	0					2,307		2,307	2,307
2984200	JOHN NELSON PROFESSORSHIP IN NE	0					22,500		22,500	-22,500 0
2984210	ALZHEIMER'S RESEARCH CONTRIBUTI	7,000		14,065		5,739	15,150		34,954	34,954
2984220	ALCOHOL RESEARCH FUND	0					2,000		2,000	2,000
2984232	LONG LECTURESHIP IN CEREBROVASC	0					3,000		3,000	3,000
2984250	MOVEMENT DISORDER CLINIC	0					2,000		2,000	2,000
2984252	MULTIPLE SCLEROSIS RES CONTRIBUT	0					2,000		2,000	2,000
2984255	ALS CONTRIBUTIONS	23,994		17,106		6,907	6,650		30,663	30,663
2984256	SHAPEN BIOMARKER AND TISSUE BA	5,272		27,038		10,947			37,985	37,985
2984275	SPECIAL NEUROLOGY ACCOUNT	0					16,500		16,500	16,500
2984286	HUNTINGTONS DISEASE CTR OF EXCE	52,557		25,717		10,384	8,000		44,101	44,101
2984287	SHAFFER HUNTINGTON'S DISEASE RE	0					25,000		25,000	25,000
2984500	0380009918 CENTER OF EXCELLENCE	41,336		850		343			1,193	1,193
2984501	0370007159 MERRITT LECTURESHIP	5,850		8,500		3,433	5,850		17,783	17,783
2984502	0370007160 CLASS OF 1990 SYMPOSI	1,181		850		343			1,193	1,193
2984514	W H & S E COLEMAN PROF GYN	45,000	1,750	63,009		26,288	-91,047		0	0
2984533	0370013120 PADILLA MATERNAL ME	17,307		0		0	7,014		7,014	-2,250 4,764
2984534	0370012677 M K SHEPARD CHAIR IN	0	3,500	21,726		10,277	54,497		90,000	-90,000 0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2984535	0370012012 HANSELL RESIDENT EDU	3,593		0		0	4,756		4,756	4,756
2984536	0380009913 GILLESPIE FUND	3,593		1,080		441			1,521	1,521
2984537	0380009917 OBGYN MISC FUND	111,677	7,000			2,827	0		9,827	9,827
2984538	0370007155 HULMAN MARY F PROJE	242,879	14,000			5,653	105,403		125,056	125,056
2984539	0370007157 ROBERT MUNSICK PROF	100,453		101,149	12,500	41,773	1,000		156,422	156,422
2984540	0370007156 CLARENCE E. EHRLICH P	72,302	0			0			0	0
2984542	0370007158 HULMAN-GEORGE FAMI	0	10,500			4,240	55,200		69,940	69,940
2984543	0380009914 HUBER MEMORIAL LECT	69,376		0		0	37,200		37,200	37,200
2984544	0380009916 HUNTER FUND	4,750		2,109		851			2,960	2,960
2984547	0380009919 MACKEY MEMORIAL FU	0					5,945		5,945	5,945
2984820	0370007169 MARILYN K. GLICK SENIO	128,115	0			0			0	0
2984822	0370007169 GLICK EYE RESEARCH EN	455,815	73,202	295,747	2,400	149,490	13,835		534,674	534,674
2984823	0380009934 OPTH RESIDENT EDUCAT	5,700					3,000		3,000	3,000
2984826	0370007171 LEIGHTON GLAUCOMA R	30,715	22,508			9,088			31,596	31,596
2984836	0380009929 NEURO-OPHTH RESEARCH	945					945		945	945
2984858	0380014323 DEPT OF OPHTHALMOL	0					12,500		12,500	12,500
2984876	0380010801 COHEN MACULAR DEGE	24,163	2,951			1,191			4,142	4,142
2984878	0380001049 COHEN MEDICAL RESEA	0	70,901			28,629			99,530	99,530
2984890	0370007165 GRAYSON SENIOR CHAIR	111,351	0			0			0	0
2985002	SIU L HUI PROFESSORSHIP IN BIOSTAT	0					22,500		22,500	-22,500
2985100	0370013306 DANIEL WURTZ SURGER	0					15,000		15,000	-2,250
2985101	0380009941 ZIMMER FUND	35,000					0		0	12,750
2985102	0370013177 EDWARD H. AND YVONN	0	25,000			1,618	0		26,618	-22,500
2985104	0370007175 JACK VAN KAMPEN FELL	7,500					0		0	4,118
2985105	0370014033 GEORGE AND PEGGY RA	0	0			0	0		0	0
2985106	0380009720 CAPELLO EDUCATION FU	0					35,000		35,000	0
2985108	0370007180 HALFAST FELLOW	81,523	0			0	0		0	35,000
2985135	0380009942 ORTHOPAEDIC RESIDEN	0					10,000		10,000	0
2985136	0380009943 CHARLES TURNER YOUN	3,500					3,000		3,000	10,000
2985139	0370007176 KIDD RESEARCH FELLOW	175,000					179,600		179,600	3,000
2985141	0380009944 ORTHOPAEDIC ONCOLO	0	15,000			6,058			21,058	179,600
2985142	0370007177 LINDSETH LECTURESHIP	14,000					16,000		16,000	21,058
2985430	0370007187 MIYAMOTO PROFESSOR	45,317	31,216			12,606			43,822	16,000
2985451	0370007184 DEVAULT OTOLOG RES	35,422	2,412			973			3,385	43,822
2985459	0380009950 J.O.ZIMMER FUND	2,500					2,500		2,500	3,385
2985471	0380009947 HEAD AND NECK CANCE	0		18,316		7,448			25,764	2,500
2985485	0370007182 RUTH HOLTON FUND	118,788	87,013			30,050	0		117,063	25,764
2985486	0370007182 PHILIP HOLTON FUND	47,684		60,912		24,596	5,500		91,008	117,063
2985488	0370007188 MARION COUCH RES ED	4,500					9,000		9,000	91,008
2985489	0370007189 SCHOONMAKER RESEAR	21,532		0		0			0	-4,500

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2985713	CULBERTSON CHAIR-PATHOLOGY	0					556,500	250,000	806,500		806,500
2985716	CENTENNIAL PROFESSORSHIP-PATHO	-79,395	0			0	45,000		45,000		45,000
2985717	MAZZINI PROFESSORSHIP IN PATHOL	0					80,000		80,000		80,000
2985720	RESEARCH - BENSON	284,586	24,000	130,760		62,714	74,570		292,044		292,044
2985721	MOON CHAIR IN PATHOLOGY	101,342	74,263	72,093		59,401	11,900		217,657	-75,000	142,657
2985722	JOSHUA EDWARDS CHAIR IN PATHOL	1,704	1,212			489	140,145		141,846	-75,000	66,846
2985724	BICENTENNIAL CHAIR IN PATHOLOGY	0					90,000		90,000	-90,000	0
2985726	BICENTENNIAL CHAIR IN PATHOLOGY	-7,311	50,169			20,258	19,573		90,000	-90,000	0
2985727	DIANE S. LELAND PROFESSORSHIP IN	0					45,000		45,000	-45,000	0
2985728	MILTON W AND RUTH I ROGGENKAM	0					56,773		56,773	-56,773	0
2985730	NBS PROGRAM FUND	91,345	66,936	193,500		105,598	41,340		407,374		407,374
2985734	MANWARING PROFESSORSHIP 37-MP	19,998	14,657			5,918	65,224		85,799		85,799
2985757	MISC CONT TO PATHOLOGY	126,413		42,102		17,071	31,510		90,683		90,683
2986000	PEDIATRIC DEPARTMENT CHAIR	288,892	122,211	196,547		128,714	47,403		494,875	-225,000	269,875
2986013	GIFTS PED ADOL TG SUPPORT FUND	20,000					1,125		1,125	-1,125	0
2986021	GIFTS PED CANCER RESEARCH FUND	0					4,500		4,500	-4,500	0
2986022	GIFTS PED HOUSESTAFF EDUCATION	98,729					0		0		0
2986023	GIFTS MORRIS GREEN SCHOLARS PRO	150,000	10,000	23,920		13,798	102,282		150,000		150,000
2986025	WELLS CHAIR FOR PEDIATRIC RESEAR	449,700	74,388			30,038	288,070	59,740	452,236	-225,000	227,236
2986027	CHAIR IN IMMUNOLOGY	180,000	0			0	90,000		90,000	-90,000	0
2986030	GIFTS PED HEMATOLOGY	57,807	2,202	37,743		16,129			56,074		56,074
2986037	GIFTS CHILD DEVELOPMENT	75,000	0	0	0	0	0		0		0
2986041	GIFTS PED INFECT DISEASE	24,849	5,000			2,020	18,296		25,316		25,316
2986044	GIFTS GEN COMMUNITY PEDIATR	310,968	5,000	0		2,020	160,764		167,784		167,784
2986045	GIFTS PED HEALTH SERVICES RESEAR	107,810			0	0	0		0		0
2986047	GIFTS MERK-O'DONNELL MED/PEDS F	4,000					6,250		6,250	-2,250	4,000
2986048	GIFTS MERK & O'DONNELL SPECIAL P	2,625					6,000		6,000	-3,375	2,625
2986049	GIFTS MERK & O'DONNELL EDUCATIO	0					5,625		5,625	-5,625	0
2986064	GIFTS CHILD PROTECTION PROGRAM	188,718	3,000			1,211	134,811		139,022		139,022
2986081	GIFTS COMMUNITY PED TRAINING INI	93,147		52,790		21,539	30,000		104,329		104,329
2986200	ROBERTS FELLOWSHIP IN ALZHEIMER	13,917	10,800			4,361			15,161		15,161
2986201	EDGAR MENDENHALL TRUST	0		0		0	0		0		0
2986207	ROBERTS FAMILY CHAIR ALZHEIMERS	109,838	66,286			26,766			93,052	-90,123	2,929
2986210	SHARPF PROFESSORSHIP IN ALZHEIM	0					45,000		45,000	-45,000	0
2986211	ROBERTS NEUROIMAGING PILOT FUN	0					8,439		8,439		8,439
2986212	ROBERTS ALZ DISEASE DRUG DISCOVE	61,369		0		0	16,000		16,000		16,000
2986255	STARK PROFESSORSHIP FUND	0		0		0	0		0		0
2986340	L. KENNETH AND PAULA D. KNOEBEL	72,677	57,251			23,118			80,369	-80,369	0
2986360	MOENKHAUS GRADUATE STIPEND	0	0			0	0		0	0	0
2986750	NILA KIRPATRICK COVALT CHAIR OF P	100,583	87,113			35,176			122,289		122,289

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2986765	RANDALL BRADDOM RESIDENT EDUC	1,000					2,000		2,000		2,000
2986766	PHYSICAL MED & REHAB SUPP	38,221		12,537		5,062	4,700		22,299		22,299
2986768	FLORA HAMMOND EDUCATION & RE	0					4,500		4,500	-4,500	0
2986904	0370007232 MEDICAL RES. ALBERTA J	0		15,450		6,240			21,690		21,690
2986934	0320002934 PSYC GIFTS FOR BIPOLA	0					2,000		2,000		2,000
2986935	0320002935 NEWHOUSE STAFF DEVE	0					2,000		2,000		2,000
2986941	0380015841 STONE PSYCHIATRY FUN	0	6,000			2,423	62,300		70,723		70,723
2986951	0380015721 PSYCHIATRY GIFTS FUND	750	6,831			2,759	-9,590		0		0
2986963	0370007218 MARY B ORVIS FUND	0	4,000			1,615	18,720		24,335		24,335
2986969	0370007220 RICHTER VISITING PROF	17,800					4,500		4,500		4,500
2986970	MISC CONTRI INST PSYCH RES	0					0		0		0
2986971	0380009689 RAYMOND E. HOUK PRO	191,712	20,000			8,076	191,749		219,825		219,825
2986973	0370007224 SMALL PROFESSORSHIP	0					2,000		2,000		2,000
2986974	0370007221 ARTHUR RICHTER PROFE	59,245	2,992			1,208	14,003		18,203		18,203
2986979	0370007219 ALBERT E STERNE PROFE	18,666	11,373			4,592	7,500		23,465		23,465
2986981	0370007227 FREEDMAN FELLOWSHIP	14,091	2,000			807	11,280		14,087		14,087
2986982	0370007226 PEREL PSYCHIATRY FUN	0	2,000			807	3,780		6,587		6,587
2986983	0370007228 NURNBERGER PSYCHIAT	0			1,000	65	-1,065		0		0
2986984	0370007229 KNARR HYPNOSIS TRAIN	0					2,000		2,000		2,000
2986985	0320002930 MEDICAL SCHOOL PSYC	0					1,000		1,000		1,000
2986988	0370007230 MORRIS H APRISON LEC	0					11,500		11,500		11,500
2986991	0370007234 VICTOR MILSTEIN RESEA	0		15,450		6,240			21,690		21,690
2986999	0370013822 PROFESSORSHIP IN PSYC	0	35,690			14,412	-27,602		22,500	-22,500	0
2987210	KLATTE CHAIR FUND	92,471	70,040			28,283	0		98,323		98,323
2987211	RAYMOND C. BEELER, MD CHAIR FUN	34,245	33,361			4,993			38,354		38,354
2987212	JOHN W. BEELER ENDOWED PROFESS	56,224	0			0			0		0
2987213	JOHN A. CAMPBELL PROF FUND	134,078	40,000	91,930		53,273	0		185,203		185,203
2987215	DEAN MAGLINTE PROF FUND	51,684	40,000			16,152	45,000		101,152	-45,000	56,152
2987216	VALERIE JACKSON PROF FUND	51,684	40,000			16,152	40,848		97,000	-45,000	52,000
2987217	HEUN YUNE PROF FUND	61,090	176,350			66,124			242,474	-45,000	197,474
2987218	GARY BECKER PROF FUND	51,684	40,000			16,152	40,848		97,000	-45,000	52,000
2987219	KEN AND SUSAN KOPECKY FUND	0		60,498		24,429	0		84,927	-4,500	80,427
2987220	ANGELA AND HIMANSHU SHAH GLOB	1,650					4,000		4,000	-1,350	2,650
2987221	CHOPLIN AND BOWMAN RESIDENT A	0			3,000	194	1,306		4,500	-4,500	0
2987223	IADC FOUNDATION FUND	0					18,000		18,000		18,000
2987224	FUJIFILM RESEARCH FUND	0					3,200		3,200		3,200
2987225	IMAGING INFORMATICS PROFESSORS	11,224	80,000	117,038		79,564			276,602	-45,000	231,602
2987226	MISC. GIFTS FUND-FT. WAYNE	0					2,400		2,400		2,400
2987227	CFN RESEARCH AND EDUCATION	0					1,900		1,900		1,900
2987228	NEUROIMAGING FUND	0	46,413		8,000	19,260	31,300		104,973		104,973

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2987260	RADIOLOGY GEN CONTRIBUTIONS	106,950	9,200	88,809	2,000	36,691	60,700		197,400		197,400
2987435	0370007255 WILLIAM A. MITCHELL C	106,756	83,700			25,320			109,020		109,020
2987450	0370007257 RAON MEDICAL RESIDEN	30,554					30,600		30,600		30,600
2987470	0370007258 JAMES G. MORPHIS II M	111,756	83,734			25,334	6,100		115,168		115,168
2987490	RAON MEDICAL PHYSICS RESIDENCY P	0	129,941	12,277		13,416	21,709		177,343		177,343
2987501	ART THERAPY PROJECT	0		8,481		3,425			11,906		11,906
2987506	0380014893 KROEMER FMLY MYELO	80,541	59,019			23,833			82,852		82,852
2987510	CANCER CTR GIFT FUND	0	40,000			2,588			42,588		42,588
2987528	BREAST CANCER GIFT FUND	0	20,289	61,680		33,100	92,500		207,569		207,569
2987532	THYMOMA RESEARCH	0					27,500		27,500		27,500
2987541	JOE WARD FELLOWSHIP	2,000					0		0		0
2987542	VB PRECISION THERAPEUTICS RESEAR	441,412	71,526	202,223		110,540	28,730		413,019		413,019
2987543	VERA BRADLEY SCHOLARS	0	85,000			34,324			119,324		119,324
2987552	THROGMARTIN CHAIR	0					7,429		7,429		7,429
2987554	L.H. EINHORN CHAIR IN CANCER RESE	338,812	185,088			74,738	0		259,826	-75,000	184,826
2987563	NORMAL BREAST CANCER TISSUE BA	94,523		97,657		39,639	39,500		176,796		176,796
2987568	HANSON INVESTIGATOR	0					5,500		5,500		5,500
2987588	RACHEL C EFROYMSO CHAIR IN CAN	111,873	0			0	75,000		75,000	-75,000	0
2987590	LOIS TRAVIS-START-UP	121,465	0			0			0		0
2987591	AMELIA PROJECT	0					162,000		162,000		162,000
2987601	0370012085 VERA BRADLEY CHAIR IN	293,132	253,640	155,755		165,700	5,000	200,000	780,095	-90,000	690,095
2987602	SIDNEY AND LOIS ESKENAZI CHAIR	0	211,490			85,400	108,000		404,890	-87,300	317,590
2987604	ROBERT M. GALVIN PROFESSORSHIP	0					562		562	-562	0
2987605	KIM & WILLIAM LANSFORD PROFESS	11,224	40,000			16,152	95,000		151,152	-45,000	106,152
2987610	XINNA ZHANG START UP	35,552	0			0			0		0
2987613	REZA SHAHBAZI-100 VOICES OF HOPE	53,818	0			0	0		0		0
2987623	WOOD FAMILY CHAIR LUNG CANCER	85,726	22,500	38,412		24,596	80,000		165,508	-90,000	75,508
2987625	BALLINGER START-UP	11,253		0		0	0		0		0
2987626	KAPLAN 100 VOICES OF HOPE	59,285	16,232			6,554	10,000		32,786		32,786
2987629	NEPHEW CARPENTER 100 VOICES OF	15,000					0		0		0
2987632	RACHEL KATZENELLENBOGEN START	51,284	0	0		0			0		0
2987637	ELIZABETH YEH START UP	86,000					0		0		0
2987642	CAROL J. EDWARDS SCHOLAR	261,176	0	69,311		27,987			97,298		97,298
2987645	IUSCCC GLOBAL ONCOLOGY	142,926	29,251	92,160		49,025	43,000		213,436		213,436
2987665	DANIEL RUNCO PILOT PROJECT GDF1	3,000					0		0		0
2987668	HIROKI YOKOTA 100 VOH PROJECT	15,000					0		0		0
2987670	0370013308 PERRY & LANE BC RESEA	0					1,125		1,125	-1,125	0
2987672	BECKY SOBEL TNBC PROJECT	13,000					0		0		0
2987673	0370012086 VERA BRADLEY CHAIR BR	27,476	21,336			8,615	48,000		77,951		77,951
2987675	CATHERINE PEACHEY FUND/PROJECT	79,395	0			0			0		0

		2023-24		2024-25							
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2987677	HARI NAKSHATRI- 100 VOH PROJECT	15,000	210,000		55,000	7,441	1,065,000		1,337,441		1,337,441
2987678	END LUNG CANCER NOW	52,446		38,413		15,511	43,000		96,924		96,924
2987679	0380015761 GLASSCOCK WEST CHAIR	388,177	211,068	0		85,229	40,000		336,297		336,297
2987681	0370013649 AGNES BEAUDRY PROFE	0					25,110		25,110	-25,110	0
2987685	0380016148 WERLING PANC CANCER	11,174	1,287	3,245		1,843	25,000		31,375		31,375
2987687	0380015639 VERA BRADLEY BC IMM	0					30,500	100,000	130,500		130,500
2987689	0380016247 SCHWARZ CANCER RESE	0	0	48,000		19,383	105,000		172,383		172,383
2987692	03800143443 GASTRIC CANCER RESE	0					2,500		2,500		2,500
2987693	KAPLAN- NEAR MISS LUNG CANCER P	0	20,290			8,193			28,483		28,483
2988003	ROBERT L. CAMPBELL LECTURE	19,800					11,350		11,350		11,350
2988004	DAMON BRENT KINNETT PEDIATRIC N	7,000					0		0		0
2988005	JOHN MEALEY, JR LECTURESHIP IN NE	11,200					6,950		6,950		6,950
2988013	NEUROSURGERY GIFT FUND	8,000					5,000		5,000		5,000
2988023	L. MINDLING ABRAMS CHAIR NEURO	0					59,188		59,188	-59,188	0
2988025	GOODMAN CAMPBELL BICENTENNIAL	0	140,000			31,100	0		171,100	-90,000	81,100
2988026	SHAPIRO CHAIR BICENTENNIAL MATC	0					0		0	0	0
2988027	PAUL B. NELSON CHAIR BICENTENNI	77,167	46,968			18,965	168,000		233,933	-67,500	166,433
2988100	0370012991 BC CHOI SURG RES WELL	4,375					1,125		1,125	-1,125	0
2988115	VASC SURG RESEARCH SUPPT RESEAR	308,483	130,961	176,559		124,541	66,101		498,162		498,162
2988119	0380010060 NIARCHOS SURG RESIDE	11,721			0	0			0		0
2988124	0370007264 D MEGENHARDT FD	4,100					0		0		0
2988130	GIFTS TO SURGERY	142,625	38,916		15,000	16,684	27,591		98,191		98,191
2988132	0370007267 W D GATCH PROF OF SU	14,056	10,000			4,038			14,038		14,038
2988135	MAJORIE E STULTS RSH-SHARP	5,700					0		0		0
2988136	0380010084 GLANZ PROF IN PLASTIC	34,135	0			0			0		0
2988138	0320012132 VASC SURG ACAD CLINIC	83,913	0			0	0		0		0
2988143	0370007272 HEALEY CHAIR IN PEDS S	70,280	50,000			20,190			70,190		70,190
2988159	0380015235 ACUTE CARE SURGERY F	0			15,000	971	-15,971		0		0
2988161	0370007270 ZETA TAU ALPHA VISITIN	2,000					3,860		3,860		3,860
2988162	0370012300 BC JAMES MADURA PRO	20,474					22,500		22,500	-22,500	0
2988163	0370012662 CODY BYRNS PROF IN PL	0					22,500		22,500	-22,500	0
2988164	0380010063 GIFTS TO CARDIOTHORA	97,930	50,000			20,190	111,207		181,397		181,397
2988166	0380012641 CT SURG ACAD CLIN FUN	3,450					0		0		0
2988173	0370007262 BENNETT J E-PROFESSOR	21,087	15,002			6,058			21,060		21,060
2988174	0370007261 SCHUMACKER H B-PROF	0	34,007			13,732			47,739		47,739
2988180	0370007268 J S BATTERSBY PROFESS	34,802	0			0			0		0
2988187	0380012643 SURG ADMIN CLINICAL F	0	35,000			14,134	301,862		350,996		350,996
2988189	0370012722 DUNNINGTON SURGICAL	7,636					6,750		6,750	-6,750	0
2988195	0380010062 TRANSPLANT GIFT FUND	54,819	0			0			0		0
2988198	0320002967 GIFTS TO PLASTIC SURG	47,053	73,372	40,019		45,956	-56,347		103,000		103,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2988199	0380015023 SURG ONG ACAD CLINIC	108,582	79,568			32,130			111,698		111,698
2988204	0370013053 JOHN /CAROL BROWN L	0					1,125		1,125	-1,125	0
2988401	0370013830 SUNDARAM RESIDENT A	1,125					1,125		1,125	-1,125	0
2988410	0370007276 HACKL UROLOGIC ONCO	35,561	0			0			0		0
2988453	0320002975 MISC CONTRIB TO UROL	10,000					87,000		87,000		87,000
2988454	0370007277 GARRETT PROF UROL RE	56,224	40,000			16,152	42,000		98,152		98,152
2988456	0380010087 GARRETT LECTURESHIP	10,500					10,500		10,500		10,500
2988458	0320002974 UROLOGY DEPT FUND	13,200					70,000		70,000		70,000
2988459	0380010088 BLADDER AUGMENTATI	11,000					57,000		57,000		57,000
2988460	0380010089 PROSTATE CANCER RESE	112,153	0	0		0	175,760		175,760		175,760
2988462	0370006725 WELCH PROFESSORSHIP	114,777	39,500			15,951	76,800		132,251		132,251
2988464	0370007281 AGNES CARMODY DONO	35,561	78,036			5,049	14,658		97,743		97,743
2988465	0370007280 JOHN P. DONOHUE FUN	84,336	0			0			0		0
2988467	0380010094 MINIMALLY INVASIVE S	703	500			202	6,000		6,702		6,702
2988468	0370007275 HENDRICK'S MEMORIAL	91,365	0			0			0		0
2988469	0380010095 RILEY PED UROL FELLOW	35,561	0			0			0		0
2988474	0380010096 PEDIATRIC UROLOGY IU	134,967	68,036			4,402	17,658		90,096		90,096
2988477	0370012921 MICHAEL ANITA KOCH R	0					4,500		4,500	-4,500	0
2988478	0370013307 VINCENT MISSE	2,750					2,250		2,250	-2,250	0
2988479	0380013950 CHRISTY PROSTATE CAN	194,768	0			0	0		0		0
2989501	ONE AMERICA CHAIR-AWAYSHEH	150,000			46,988	3,040	10,000		60,028		60,028
2989502	BINFORD CHAIR	56,393			53,985	3,493			57,478		57,478
2989503	SCHMENNER FACULTY FELLOWSHIP-R	14,917			14,000	906			14,906		14,906
2989507	KELLEY VENTURE FELLOWSHIPS	44,751			28,000	1,812			29,812		29,812
2989511	ONE AMERICA CHAIR-HERON	156,763	0		62,187	4,023	10,000		76,210		76,210
2989529	TOBIAS CENTER FOR LEADERSHIP EXC	506,069		168,920	44,600	70,578	250,925		535,023		535,023
2989531	CAROW FAMILY FUND	5,000					10,000		10,000		10,000
2989532	GREGG & SABINE SHERRILL DIR OF EX	51,793			50,067	3,239			53,306		53,306
2989900	PSI-MSTP-INTEREST INCOME	545,545				400	545,145		545,545		545,545
2989901	PSI-BIOBANK-INTEREST INCOME	278,673		182,699		73,774	1,900		258,373		258,373
2989902	370006795 PSI-INT'L INFRSTRCTR-INT	116,943	24,388			9,848	155,243		189,479		189,479
2990050	MURRAY/POWERS RESEARCH SYMPO	4,500					4,500		4,500		4,500
2990538	HERRON GENERAL CONTRIBUTION	184,236					375,000		375,000		375,000
2990540	RANDOLPH DEER PROFESSORSHIP IN	0	33,602			13,569	0		47,171	-47,171	0
2990541	CINDY SIMON SKJODT CHAIR IN ART T	0	69,726			28,156	0		97,882	-97,882	0
2990542	EDGAR AND DOROTHY FEHNEL CHAIR	0	70,890			28,626	0		99,516	-99,516	0
2990543	VALERIE EICKMEIER PROFESSORSHIP I	0	17,077			6,895	0		23,972	-23,972	0
2990544	SEYBERT FACULTY CHAIR IN FURNITU	0	28,424			11,477	0		39,901	-39,901	0
2990547	KENNETH E. TYLER CHAIR IN PRINTM	0	134,692			54,389	0		189,081	-189,081	0
2991055	MCKINNEY FAMILY CHAIR IN ENVIRO	0	50,000			3,235	21,765		75,000	-75,000	0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2991056	MCKINNEY FAMILY CHAIR INFORMATI	0					75,000		75,000	-75,000	0
2991070	GERALD L. BEPKO IMPACT CHAIR	0					75,000		75,000	-75,000	0
2991071	LAWRENCE A. JEGEN, III, IMPACT CH	0	50,000			3,235	21,765		75,000	-75,000	0
2992020	ED BYRNE PEACE STUDIES AWARD	2,250					2,250		2,250	-2,250	0
2992021	CASEBEER FUND FOR RAY BRADBURY	1,125					1,125		1,125	-1,125	0
2992022	JONATHAN & DEBORAH ELLER BRADB	1,125					1,125		1,125	-1,125	0
2992023	DONCHIN & BYRNE WOMEN'S STUDIE	0					1,125		1,125	-1,125	0
2992075	NAGY ENDOWMENT FOR AMERICAN	4,590					4,590		4,590		4,590
2992610	STEAD FAMILY CHAIR IN INTL PHILAN	85,130					152,630		152,630	-67,500	85,130
2993753	ANLIKER RECOGNITION AWARDS	0			2,113	137			2,250	-2,250	0
2996313	PAUL H O'NEILL PROF #2- E. GROMM	36,000	33,480		25,001	13,519			72,000	-36,000	36,000
2996808	CRISP - CICF	26,857		0		0			0		0
2996816	PAUL H O'NEILL PROFESSORSHIP-D. C	0	52,657			19,343			72,000	-36,000	36,000
2996830	PUBLIC POLICY INSTITUTE IMPACT CH	75,001	106,853			43,147			150,000	-75,000	75,000
2998843	MCCLURE FUND	65,888	36,000			14,537	-537		50,000		50,000
2998849	SP COLL/UNIV LIBRARY	91,258		49,998		20,400	6,602		77,000		77,000
2998851	0370014000 GILES & DOLORES HOYT	0					1,125		1,125	-1,125	0
2998852	HERBERT SIMON DEANSHIP	0			246,000	1,294	-34,794		212,500	-202,500	10,000
2998853	0370013853 CLAUDIA A. DILLE STUDE	0					1,575		1,575	-1,575	0
2999301	BAIRD AND KAGEL SCIENCE EDUC TRA	0					3,060		3,060	-3,060	0
2999306	IUPUC DIVISON OF HEALTH SCIENCES	5,613					0		0		0
Total Sub-Fund:		29,451,048	12,817,130	6,197,230	1,049,575	6,999,657	17,831,169	1,288,420	46,183,181	-8,302,303	37,880,878
RSSAPP SPECIAL STATE APPROPRIATIONS											
2780800	CTSI	2,500,000	35,571	1,459,092	0	604,160	291,352	109,825	2,500,000		2,500,000
2788101	SPINAL CORD AND HEAD INJURY RSH	553,429	223,221	17,046		97,092	191,070	25,000	553,429		553,429
2791000	IU MCKINNEY SCHOOL OF LAW -AG L	0					0		0		0
Total Sub-Fund:		3,053,429	258,792	1,476,138	0	701,252	482,422	134,825	3,053,429		3,053,429
Total Fund:		83,709,973	15,611,079	8,783,179	1,110,075	9,053,189	66,679,580	1,423,245	102,660,347	-12,511,680	90,148,667
Total Chart:		508,101,453	222,404,241	95,666,447	11,956,306	95,965,010	303,326,360	4,033,779	733,352,143	-163,875,669	569,476,474

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6063004	COLE FAMILY WELLNESS AND FITNESS	35,000		12,946	20,700	5,435	14,250		53,331	-18,331	35,000
6063100	PARKING/ TRANSPORTATION-KOKOM	32,500					30,500		30,500		30,500
6063103	BOOKSTORE-FOLLETS	110,000					110,000		110,000		110,000
6063200	CAMPUS FOOD SERVICE	0					10,000		10,000	-10,000	0
Total Sub-Fund:		177,500		12,946	20,700	5,435	164,750		203,831	-28,331	175,500
AUXSER INTERNAL SERVICE FUNDS											
6663200	VEHICLE POOL KOKOMO	0			30,000	1,941	2,500		34,441	-34,441	0
6663300	COPY MACHINES-KOKOMO	0					0		0		0
6663600	KOKOMO DUPLICATING	0					-3,000	3,000	0		0
6663700	CAMPUS MAIL SERVICE	0					0		0		0
Total Sub-Fund:		0			30,000	1,941	-500	3,000	34,441	-34,441	0
Total Fund:		177,500		12,946	50,700	7,376	164,250	3,000	238,272	-62,772	175,500
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2063011	TESTING SERVICES	3,000					0		0		0
2063200	INTERNATIONAL TRAVEL PROGRAM	0					0		0	0	0
Total Sub-Fund:		3,000					0		0	0	0
DFRES FACULTY RESEARCH											
2263000	FACULTY RESEARCH	0					5,000		5,000	-5,000	0
2263002	COMMUNITY ENGAGED ALLIANCE (IC	0					0		0		0
2263104	FACULTY RES - C RASSEL	0					0		0		0
2263118	FACULTY RES - C. CHAURET	0					0		0		0
2263140	FACULTY RES K. HOLCOMB	0					0		0		0
2263153	FACULTY RES K. KASEM	0					0		0		0
2263161	FACULTY RES P. MOTL	0					0		0	0	0
2263162	FACULTY RES K. CLARK	0					0		0		0
2263168	FACULTY RES - H. LIU	0					0		0		0
2263175	FACULTY RES - T.J. SULLIVAN	0			0	0	0		0		0
2263178	FACULTY RES L. RIFAI	0					0		0		0
2263182	FACULTY RES - L. ACHARYA	0					0		0		0
2263184	FACULTY RES P. COOK	0					0		0		0
2263187	FACULTY RES E. WHITE	0					0		0		0
2263192	FACULTY RES - S. MEDLEY-RATH	0					0		0		0
2263194	FACULTY RES P. SPOSATO	0					0		0		0
2263195	FACULTY RES - A. COPPOLA	0					0		0		0
2263196	FACULTY RES - G. ALSHUWAIYER	0					0		0		0
2263199	FACULTY RES - G. MORGAN	0					0		0		0
2263213	FACULTY RES - D. CHULKOV	0					0		0		0
2263226	FACULTY RES - H HUR	0					0		0		0
2263302	FACULTY RES - J. SAAM	0					0		0		0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
DS DESIGNATED FUNDS										
DFRES FACULTY RESEARCH										
2263309	FACULTY RES - T. KINGSLEY	0					0		0	0
2263311	FACULTY RES - C. ROMERO-IVANOVA	0					0		0	0
2263312	FACULTY RES - L. E. MASON	0					0		0	0
2263314	FACULTY RES - L. NELLIS	0					0		0	0
2263317	FACULTY RES - L WANG	0					0		0	0
2263701	FACULTY RES - M. GALASSO	0					0		0	0
2263704	FACULTY RES - M. BARKER	0					0		0	0
2264002	FACULTY RES - H. MASUDA	0					0		0	0
2264003	FACULTY RES - A. ALNUSAIR	0					0		0	0
2264101	FACULTY RES - N. BAXTER	0					0		0	0
2264103	FACULTY RES - J BRUNSON	0					0		0	0
2264107	A THEORY OF PUBLIC HIGHER EDUCA	0					0		0	0
2264109	FACULTY RES - J WATERS	0					0		0	0
2264112	FACULTY RES - J. OSLAWSKI-LOPEZ	0					0		0	0
2264113	FACULTY RES - JR PICO	0					0		0	0
Total Sub-Fund:		0			0	0	5,000		5,000	-5,000
DOFDS DESIGNATED OTHER FUNDS										
2311506	STIMULUS FUNDING - KO	0					0		0	0
2363000	KOKOMO - CONTINUATION ACCT	0			0	0	0		0	0
2363001	KOKOMO - UNDERGRADUATE RESEAR	0					0		0	0
2363003	KOKOMO - APPLIED RESEARCH CENTE	0	12,000		3,500	2,372	2,128		20,000	-20,000
2363004	CENTER FOR TEACHING EXCELLENCE	0					0		0	0
2363007	FACET PROGRAM	0					2,000		2,000	-2,000
236300D	KOKOMO - INDIANA COLLEGE CORE P	0		0					0	0
236300K	KOKOMO IU STUDIOS USSS	0		25,474		10,286			35,760	-35,760
236300U	RESOURCE NAVIGATOR	0		0					0	0
236300V	GROUPS PROGRAM	0					100,000		100,000	-100,000
2363011	WEB SITE REDESIGN PROJECT	0					0		0	0
2363015	ACCREDITATION OF CAMPUS	0					0		0	0
2363017	STAFF COUNCIL OPERATIONS	0					0		0	0
2363018	STUDENT IN CRISIS	7,000					7,000		7,000	7,000
2363019	CAMPUS INITIATIVES	0					0		0	0
2363020	STUDENT ACTIVITIES-KOKOMO	360,000		26,508	42,000	11,268	295,900		375,676	-15,676
2363023	DIGITAL SIGNAGE	0					0		0	0
2363024	CAREER AND ACCESSIBILITY CTR	0					0		0	0
2363025	KO DIVERSITY PROGRAMMING	0					0		0	0
2363029	STUDENT VETERANS ORGANIZATION	1,500					0		0	0
2363031	KOKOMO ATHLETICS - WOMEN'S VOL	2,000		42,488	16,000	20,968	38,200		117,656	-115,656
2363032	KOKOMO ATHLETICS - MEN'S BASKET	4,000		58,304	17,000	27,419	48,140		150,863	-146,863
2363033	KOKOMO ATHLETICS	8,000		152,696	27,000	62,854	215,100		457,650	-449,650

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2363034	KOKOMO ATHLETICS - WOMEN'S GOL	3,000			13,500	873	26,175		40,548	-38,548
2363035	KOKOMO ATHLETICS - CROSS COUNT	1,000		36,331	9,700	15,169	42,727		103,927	-102,927
2363036	KOKOMO ATHLETICS - MEN'S GOLF	1,000			9,000	582	26,550		36,132	-34,132
2363037	KOKOMO ATHLETICS - WOMEN'S BAS	3,000		43,260	14,000	21,149	48,140		126,549	-123,549
2363038	KOKOMO ATHLETICS - MEN'S BASEBA	55,000		43,251	24,000	18,629	111,259		197,139	-142,139
2363039	KOKOMO ATHLETICS - TENNIS	0			17,000	2,873	26,500		46,373	-46,373
236303B	E-SPORTS	0		21,560	1,500	8,706	8,500		40,266	-40,266
236303G	KOKOMO ATHLETICS - INTRAMURAL	0			5,000		2,000		7,000	-7,000
2363040	ACP - KOKOMO	0					265,000		265,000	-265,000
2363041	KOKOMO COUNSELING SERVICES	0					0		0	0
2363042	KOKOMO ATHLETICS - WOMEN'S SOC	0		43,251	18,000	18,500	90,211		169,962	-169,962
2363051	KOKOMO - ONLINE EDUCATION	0					0		0	0
2363055	STUDENT SUCCESS PROGRAM FEE	0		0			0		0	0
2363056	STRATEGIC PRIORITY INITIATIVES	0					0		0	0
2363074	FURNITURE REPLACEMENT	0					0		0	0
2363075	SPECIAL FACILITIES	0					0		0	0
2363100	FIELD: A JOURNAL OF ARTS & SCIENC	0			2,900		5,600		8,500	-8,500
2363138	UNIVERSITY THEATER	0					0		0	0
2363300	CENTER FOR EDUCATIONAL PARTNER	0					0		0	0
2363303	TOMORROW'S TEACHERS PROGRAM	31,759	20,000			8,076	2,000		30,076	30,076
2363405	NURSING SIM LAB	0					0	25,000	25,000	-25,000
2363407	FNP PROGRAM	0	28,000		10,000	10,937	36,569	7,000	92,506	-92,506
2363413	IUF IU MATRIX MGMT - KO EXAF	0		50,000		20,190			70,190	-70,190
2363493	KOREAN EXCHANGE PROGRAM	20,000					0		0	0
2363700	LIBRARY AUTOMATION	0					0		0	0
2363800	KELLEY HOUSE	10,000					15,000		15,000	-15,000
2363801	MAIN BUILDING - TECHNOLOGY	0					0		0	0
Total Sub-Fund:		507,259	60,000	543,123	230,100	260,851	1,414,699	32,000	2,540,773	-2,066,697
DPSA PUBLIC SERVICE ACTIVITY										
2163000	GALLERY/EXHIBITION	11,000			20,000	1,294	9,706		31,000	-11,000
2163041	INDUSTRIAL WATER/FLUID TESTING	5,000					5,000		5,000	5,000
2163078	DESTINATION EDUCATION	10,000			10,000	647	-647		10,000	10,000
2163185	HMAN GROUP TRAVEL	44,000					0		0	0
2163186	SMI GROUP TRAVEL	2,000					2,000		2,000	2,000
Total Sub-Fund:		72,000			30,000	1,941	16,059		48,000	-11,000
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2463000	KOKOMO SCHOLARSHIPS & FELLOWS	0					370,000		370,000	-370,000
2463001	IUK SCHOLARSHIP PROGRAM	2,500					2,500		2,500	2,500
2463005	KO - RETENTION INCENTIVE AWARDS	0					25,000		25,000	-25,000
2463030	KOKOMO ATHLETICS SCHOLARSHIP	0					300,000		300,000	-300,000

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
DS DESIGNATED FUNDS										
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2463033	SR CITIZEN FEE WAIVER-KO	0					0		0	0
2463041	KO-IU ROYALTIES SCH FUND	0					16,000		16,000	-16,000
Total Sub-Fund:		2,500					713,500		713,500	-711,000
Total Fund:		584,759	60,000	543,123	260,100	262,792	2,149,258	32,000	3,307,273	-2,793,697
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2563000	KOKOMO GEN SCHOLARSHIPS	14,000					14,000		14,000	14,000
2563006	BEAUCHAMP SCHOLARSHIP	3,000					3,000		3,000	3,000
2563007	SARAH BLOSSEY SCHOLARSHIP	4,500					4,500		4,500	4,500
2563012	REEVES SCHOLARSHIP	2,000					2,000		2,000	2,000
2563017	DESHANEYSCHOLARSHIP	7,500					7,500		7,500	7,500
2563022	MERTON & THELMA STANLEY SCHOL	7,500					7,500		7,500	7,500
2563028	DOUGLAS FRASER SCHOLARSHIP	1,000					1,000		1,000	1,000
2563031	PI LAMBDA THETA SCHOLARSHIP	200					200		200	200
2563033	ELEMENTARY EDUCATION FUND	500					500		500	500
2563034	IUK HONORS PROGRAM SCHOLARSHI	1,000					1,000		1,000	1,000
2563037	RUTH JOSEPHINE SCHOLARSHIP	500					500		500	500
2563038	VIRGIL HUNT FELLOWSHIP	2,000					2,000		2,000	2,000
2563039	KAY PLEW MEMORIAL STUD TCHG SC	500					500		500	500
2563041	ROBERT AND JENNIE TROTTER HENRY	1,000					1,000		1,000	1,000
2563042	CHANCELLOR AND MRS VICTOR M BO	500					500		500	500
2563046	ALPHA DELTA KAPPA TAU SCHOLARS	500					500		500	500
2563048	DONALD J. LINDGREN MEMORIAL SC	500					500		500	500
2563051	JANE MANLY SCHOLARSHIP	12,000					12,000		12,000	12,000
2563053	MCHALE SCHOLARSHIP	15,000					15,000		15,000	15,000
2563054	GALA SCHOLARSHIPS	2,500					2,500		2,500	2,500
2563055	SYCAMORE RECREATION	12,500					12,500		12,500	12,500
2563056	YOUR CHANCE SCHOLARSHIP	3,000					3,000		3,000	3,000
2563057	HERBERT STIPENDS	3,400					3,400		3,400	3,400
2563059	PENDSE SCHOLARSHIP	2,000					2,000		2,000	2,000
2563060	AMBA-RAO SERVICE AWARD	2,000					2,000		2,000	2,000
2563061	OUTSTANDING ACCOUNTING SCHOLA	1,000					1,000		1,000	1,000
2563062	BUSINESS & ECONOMICS GENERAL SC	1,000					1,000		1,000	1,000
2563063	DAS SCHOLARSHIP	1,000					1,000		1,000	1,000
2563064	DESTINATION EDUCATION IUK SCHOL	12,000					12,000		12,000	12,000
2563065	SHEARER SCHOLARSHIP	500					500		500	500
2563066	STOUT SCHOLARSHIP	2,500					2,500		2,500	2,500
2563074	IUK SUMMER SCHOLARSHIP GOLF O	500					500		500	500
2563076	SPENCER TRUST SCHOLARSHIP	30,000					30,000		30,000	30,000
2563077	STAFF COUNCIL SCHOLARSHIP	1,500					1,500		1,500	1,500

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2563079	VIRGIL AND ELIZABETH HUNT SCHOLA	7,500					30,000		30,000	-22,500 7,500
2563092	FEDERAL PELL GRANTS 23-24 KO	4,700,000					4,700,000		4,700,000	4,700,000
2563098	FEDERAL SEOG 23-24 KO	0					112,615		112,615	112,615
2563101	ERNEST JOHNSON MEMORIAL SCHOL	500					500		500	500
2563102	CREAM AND CRIMSON SCHOLARSHIP	1,000					1,000		1,000	1,000
2563103	KOKOMO WOMANS DEPARTMENT CL	1,500					1,500		1,500	1,500
2563105	FINGLETON SCHOLARSHIP	7,000					7,000		7,000	7,000
2563106	BRECKENRIDGE SCHOLARSHIP	500					500		500	500
2563107	DR. RUTH PERSON SCHOLARSHIP	1,500					1,500		1,500	1,500
2563108	BUCHERI MCCARTY & METZ SCH	1,750					1,750		1,750	1,750
2563109	MILDRED STANLEY SCH	4,000					4,000		4,000	4,000
2563111	DON LANE SCHOLARSHIPSCH	750					750		750	750
2563112	EMITA B. HILL SCHOLARSHIP	500					500		500	500
2563113	IUK SCHOLARSHIP FOR PART-TIME ST	500					500		500	500
2563114	JON V. KOFAS HONORS SCHOL FUND	500					500		500	500
2563115	FRED SABATINI MEMORIAL SCHOLAR	500					500		500	500
2563116	STEEL PARTS CORPORATION SCHOLA	750					750		750	750
2563117	HAUSWALD, RICHARD & ZITA SCHOLA	500					500		500	500
2563118	COLE FAMILY SCHOLARSHIP	1,500					1,500		1,500	1,500
2563119	LOIS HATHAWAY SCHOLARSHIP	500					500		500	500
2563121	IUKAA ENDOWED SCHOLARSHIP	2,000					2,000		2,000	2,000
2563122	MARGARET AND MELVIN HOBBS SCH	500					500		500	500
2563123	COLONIAL DAMES SCHOLARSHIP	500					500		500	500
2563125	SAMUEL KANTER MEMORIAL SCHOLA	750					750		750	750
2563130	NORRIS G. BROWN & FAMILY SCHOLA	4,500					4,500		4,500	4,500
2563136	HERRICK SCHOLARSHIP	5,000					5,000		5,000	5,000
2563157	TED L GRAYSON MD SCHOLARSHIP IN	4,000					4,000		4,000	4,000
2563158	DONNA GOSSMAN MEMORIAL IUK E	3,000					3,000		3,000	3,000
2563159	LIFE IN FULL COLOR SCHOLARSHIP	1,000					1,000		1,000	1,000
2563160	RICHARD & SUSAN SZEK NURSING SC	1,000					1,000		1,000	1,000
2563162	ANN ADELE FORD MEMORIAL NURSIN	1,000					1,000		1,000	1,000
2563163	HAROLD W (HAL) KING BASEBALL SCH	9,000					9,000		9,000	9,000
2563164	DAVID GOSSMAN WOMEN'S SOCCER	1,125					1,125		1,125	1,125
2563165	RANDY & ESTHER FISHMAN VOLLEYB	1,500					1,500		1,500	1,500
2563166	PATRICIA A PENCEK SCHOLAR	1,000					1,000		1,000	1,000
2563167	SHIRLEY ST. MICHEL IUK NURSING SC	1,000					1,000		1,000	1,000
2563168	GERRY GUNNINGS STROMAN SCHOLA	1,000					1,000		1,000	1,000
2563177	SINGLED OUT FOR SUCCESS	5,000					5,000		5,000	5,000
2563182	THOMPSON MINORITY SCHOLARSHIP	6,000					6,000		6,000	6,000
2563183	EARL W TURNER ENDOWED SCH	7,000					7,000		7,000	7,000

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2563184	THRUSH-THOMPSON SCHOLARSHIP	15,000					15,000		15,000	15,000
2563185	ROBERT J. WOLF SCHOLARSHIP	2,000					2,000		2,000	2,000
2563188	ROBERT AND FRANCES FREED SCHOL	500					500		500	500
2563189	RICHARD N. BOWLING MEMORIAL SC	500					500		500	500
2563190	WABASH COUNTY STUDENT SCHOL	500					500		500	500
2563192	JEFFREY R & LISA M SMELTZER SCHOL	2,750					2,750		2,750	2,750
2563193	GAIL & BEATRICE WEEDMAN SCHOLA	500					500		500	500
2563195	STUART AND JANINE GREEN SCHOLAS	1,500					1,500		1,500	1,500
2563199	CONNIE NOEL MEMORIAL SCHOLARS	250					250		250	250
2563202	BUS & ECON ACCOUNTING EXCELLEN	750					750		750	750
2563203	KEY BANK ENDOWED SCHOLARSHIP	2,500					2,500		2,500	2,500
2563207	THOMAS & KATHLEEN FINGLETON SC	2,500					2,500		2,500	2,500
2563208	BUTTON AND GINGERICH FAMILIES S	2,250					4,500		4,500	-2,250 2,250
2563209	CAROL AND BUD HILLIS IU KOKOMO S	750					3,000		3,000	-2,250 750
2563210	DON AND GAIL BEATON SCHOLARSHI	1,125					1,125		1,125	1,125
2563213	SHARON "SHERRY" H. KING, RN BSN N	2,750					5,000		5,000	-2,250 2,750
2563214	BENJAMIN AND SYLVIA SAFIANOW SC	1,000					1,000		1,000	1,000
2563215	ZULA MAE KING MEMORIAL SCHOLAR	2,250					4,500		4,500	-2,250 2,250
2563217	ELIZABETH J ORTMAN NURSING SCHO	2,075					5,000		5,000	-2,925 2,075
2563219	MARILYN KINTZELE ACCOUNTING SCH	2,750					5,000		5,000	-2,250 2,750
2563221	MARILYN S. SKINNER WOMEN'S BASK	0					1,125		1,125	-1,125 0
2563222	MICHAEL C & LINDA C ANDERSON SC	2,600					8,000		8,000	-5,400 2,600
2563223	RAYMOND F & MARY S BONHOMME	2,425					4,000		4,000	-1,575 2,425
2563225	GIESECKE FAMILY SCHOLARSHIP	0					1,125		1,125	-1,125 0
2563226	LMC WORKHOLDING SCHOLARSHIP	1,000					1,000		1,000	1,000
2563227	IU KOKOMO BILL & NANCY HUNT SCH	0					4,500		4,500	-4,500 0
2563228	SITA AND C.L. AMBA-RAO MAKE A DIF	0					3,375		3,375	-3,375 0
2563229	KATHLEEN LIGOCKI SCHOLARS PROGR	10,500					24,000		24,000	-13,500 10,500
2563230	SITA AND C.L. AMBA-RAO MAKE A DIF	2,625					6,000		6,000	-3,375 2,625
2563231	DR. LIANG-HWANG CHIU & FUSIANG	0					2,250		2,250	-2,250 0
2563234	FEDERAL IRAQ AFGHANISTAN - KO	6,500					6,500		6,500	6,500
2563235	WAGNER GOLF SCHOLARSHIP	1,000					1,000		1,000	1,000
2563237	MILLER INTERNATIONAL SCHOLARSHI	2,375					3,500		3,500	-1,125 2,375
2563450	IUK NURSING SCHOLARSHIP	2,000					2,000		2,000	2,000
2563451	JACK QUILLEN NURSING SCHOLARSHI	4,000					4,000		4,000	4,000
2563452	PHILLIP L. KAUBLE NURSING SCHOLAR	1,000					1,000		1,000	1,000
2563468	KARI PLUMMER-DEMOSS SCHOLAR	1,000					1,000		1,000	1,000
2563469	DR L. WALLACE & LT COL D. WALLACE	1,000					1,000		1,000	1,000
2563470	SHARON H KING RN-BSN NURSING SC	1,000					1,000		1,000	1,000
2563600	MEDICAL IMAGING TECHNOLOGY SC	500					500		500	500

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2564101	BOB WILLIAMS MEMORIAL SCHOLAR	750					750		750		750
2564102	BARNES FAMILY SCHOLARSHIP	500					500		500		500
2564104	INTEGRITY SCHOLARSHIP	500					500		500		500
2564105	CATHY ARCHER MEMORIAL SCHOLAR	500					500		500		500
2564109	COMMUNITY FIRST BANK WOMEN'S	750					750		750		750
2564110	DON AND GAIL BEATON SCHOLARSHI	1,000					0		0		0
2564113	IU KOKOMO CABINET SCHOLARSHIP	500					500		500		500
2564114	VIRGINIA SEVERNS MEMORIAL SCHOL	500					500		500		500
2564117	DORIS DAILY ANGELL SCHOLARSHIP	750					750		750		750
2564118	KOKOMO - DIVERSITY SCHOLARSHIP	500					500		500		500
2564120	MICHAEL AND LINDA ANDERSON SCH	500					0		0		0
2564121	REACH FOR THE STARS SCHOLARSHIP	1,000					1,000		1,000		1,000
2564123	PARK PLACE APARTMENTS SCHOLARS	1,000					1,000		1,000		1,000
2564125	SHOCKNEY FAMILY SCHOLARSHIP	2,000					2,000		2,000		2,000
2564126	HAVE YOU SEEN MY KEYS KEY PROGR	3,150					3,150		3,150		3,150
2564128	JUDY GOLITKO IT'S NEVER TOO LATE S	0					2,250		2,250	-2,250	0
2564133	KOKOMO REGION ALUMNI SCHOLARS	4,500					4,500		4,500		4,500
Total Sub-Fund:		5,038,350					5,225,740		5,225,740	-76,275	5,149,465
ROFDS RESTRICTED OTHER FUNDS											
2963200	JACK-RYAN INTERNATIONAL TRAVEL F	0					1,125		1,125	-1,125	0
2963201	PHILIP L KINTZELE SUMMER RESEARC	0					4,500		4,500	-4,500	0
Total Sub-Fund:		0					5,625		5,625	-5,625	0
Total Fund:		5,038,350					5,231,365		5,231,365	-81,900	5,149,465
Total Chart:		5,800,609	60,000	556,069	310,800	270,168	7,544,873	35,000	8,776,910	-2,938,369	5,838,541

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6058002	BOOKSTORE-BARNES & NOBLE	0		50,923		20,563	-71,486		0		0
6058003	BOOKSTORE-FOLLETT	130,000					100,000		100,000		100,000
6058100	SPECIAL EVENTS EXTERNAL-NW	10,000					10,000		10,000	0	10,000
6058300	PARKING OPERATIONS	210,000			17,000	324	22,676		40,000	0	40,000
6058400	HOUSES & RENTALS	35,000					25,000	0	25,000	0	25,000
6060178	THEATRE EXTERNAL-NW	0					7,000		7,000		7,000
6060600	NW CAMPUS HEALTH CLINIC	13,000					7,000		7,000		7,000
6061000	DENT ASST & HYG INST PURCH	148,400					148,400		148,400		148,400
Total Sub-Fund:		546,400		50,923	17,000	20,887	248,590	0	337,400	0	337,400
AUXSER INTERNAL SERVICE FUNDS											
6658002	COPY MACHINES DEPART-NW	60,000					26,500	0	26,500		26,500
6758123	SPECIAL EVENTS/CAMPUS-NW	157,500					112,000		112,000		112,000
Total Sub-Fund:		217,500					138,500	0	138,500		138,500
Total Fund:		763,900		50,923	17,000	20,887	387,090	0	475,900	0	475,900
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2060209	NW-BUSINESS & ECON CONF	15,000	3,392		11,000	608	10,000		25,000		25,000
2060923	NW-NON-CREDIT CONTINUING STUDI	18,500			8,118	447	7,250		15,815		15,815
2061005	NW-DENTAL EDUCATION CONTINUIN	15,000			12,000	776	2,224		15,000		15,000
Total Sub-Fund:		48,500	3,392		31,118	1,831	19,474		55,815		55,815
DFRES FACULTY RESEARCH											
2260030	UNDERGRAD RESEARCH-NORTHWEST	0					6,000		6,000	-6,000	0
Total Sub-Fund:		0					6,000		6,000	-6,000	0
DOFDS DESIGNATED OTHER FUNDS											
2358006	SAAB-CAMPUS COMMITMENT	0					0		0		0
2358010	DIVERSITY PROGRAMMING GROUP	0					32,000		32,000	-32,000	0
2358060	STRATEGIC INITIATIVES	0		25,474		10,286			35,760	-35,760	0
2358503	FOOD SERVICES/CAFETERIA	0					35,000		35,000	-20,000	15,000
2359501	NEW STUDENT ENROLLMENT/ORIENT	39,000		17,664	7,500	7,198	6,638		39,000		39,000
2359510	CAREER PLANNING	4,500					4,500		4,500		4,500
2359520	STUDENT ACTIVITIES CONTROL	401,250		13,792	5,000	5,569	280,639		305,000		305,000
2359521	STUDENT ACTIVITIES BOARD	0					36,000		36,000		36,000
2359523	STUDENT GUIDES/ALUMNI OFFICE	0					0		0	0	0
2359524	STUDENT GOVERNMENT ASSOC	0					46,000		46,000		46,000
2359525	RECREATION	0			84,300		-84,300		0		0
2359527	SPIRIT MAGAZINE	0					3,000		3,000		3,000
2359529	ATHLETICS	0		463,068	91,500	191,457	-601,725		144,300	-126,300	18,000
2359615	GROUPS SCHOLAR	0	25,000			5,203	80,000		110,203	-110,203	0
2360012	ACADEMIC AFFAIRS CONTINGENCIES	0	1,256,380			507,326			1,763,706	-1,763,706	0
2360164	GALLERY NORTHWEST	0		24,003	31,000	10,764	10,600		76,367	-76,367	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2360176	THEATRE PRODUCTION	2,000			3,000		22,200		25,200	0
2360178	THEATRE ACTIVITIES	0		24,003	3,500	10,020	4,800		42,323	0
2360801	LAKE COUNTY/ALLIED HEALTH	165,000	119,863	13,707	2,000	46,552	-17,122		165,000	165,000
Total Sub-Fund:		611,750	1,401,243	581,711	227,800	794,375	-141,770		2,863,359	631,500
DPSA PUBLIC SERVICE ACTIVITY										
2160220	NW-ECONOMIC EDUCATION	500			500				500	500
Total Sub-Fund:		500			500				500	500
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2359905	ACADEMIC SCHOLARSHIP	0					414,350		414,350	0
2359906	TRANSFER SCHOLARSHIPS	0					60,000		60,000	0
2359907	REDHAWK TRANSFER SCHOLARSHIP	0					27,000		27,000	0
2359908	CHANCELLOR MERIT SCHOLARSHIP	0					100,000		100,000	0
2359909	RAISEME SCHOLARSHIP	0					60,000		60,000	0
2359910	DUAL CREDIT SCHOLARSHIP	0					50,000		50,000	0
2459901	NW-SCHOOL OF BUSINESS & ECON SC	1,400					1,400		1,400	1,400
2459902	NW-SCHOOL OF EDUCATION SCHOLA	2,000					2,000		2,000	2,000
2459941	NW-IU ROYALTIES SCHOLARSHIP	0					20,000		20,000	0
Total Sub-Fund:		3,400					734,750		734,750	3,400
Total Fund:		664,150	1,404,635	581,711	259,418	796,206	618,454		3,660,424	691,215
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2860001	GALLAGHER-MILLS FACULTY ENDOW	17,359	33,685			13,602			47,287	17,359
Total Sub-Fund:		17,359	33,685			13,602			47,287	17,359
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2558092	FEDERAL PELL GRANTS 23-24 NW	6,010,450					6,300,125		6,300,125	6,300,125
2559501	NW-STUDENT ATHLETIC AWARDS	0					167,900		167,900	0
2559601	NW-SHERRY WILDS BURGER MEMORI	3,000					3,000		3,000	3,000
2559602	NW-SHIRLEY LANGE SCHOLARSHIP	1,000					1,000		1,000	1,000
2559603	NW-STRACK FAMILY SCHOLARSHIP F	10,000					10,000		10,000	10,000
2559605	NW-SUSAN THORSTAD HUGUS MEM	4,000					4,000		4,000	4,000
2559606	NW-SYD GARNER SCHOLARSHIP FUN	8,000					8,000		8,000	8,000
2559607	NW-WILLIAM A. SHIELDS SCHOLARSH	1,000					1,000		1,000	1,000
2559609	NW-DR. CLARKE JOHNSON MEMORIA	1,000					1,000		1,000	1,000
2559610	NW-LESLIE P. SINGER MEMORIAL SCH	1,000					1,000		1,000	1,000
2559612	NW-IUN STUDENT ANTHROPOLOGY C	1,000					1,000		1,000	1,000
2559613	NW-IUN THEATRE PATRON SCHOLAR	2,000					2,000		2,000	2,000
2559614	NW-LATINO HOOSIER HERO SCHOLAR	800					800		800	800
2559615	NW-LOCAL 6787 MEMORIAL SCHOLA	2,000					2,000		2,000	2,000
2559616	NW-MEDICAL EDUCATION SCHOLARS	4,000					4,000		4,000	4,000
2559617	NW-DENTAL AUXILIARY EDUCATION S	550					550		550	550

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2559618	NW-SYLVA COLLINS-CITY OF GARY/IU	4,600					4,600		4,600	4,600
2559619	NW-COMPUTER INFORMATION SYSTE	1,000					1,000		1,000	1,000
2559620	NW-FOREIGN STUDIES SCHOLARSHIP	2,500					2,500		2,500	2,500
2559621	NW-AFRICAN AMERICAN STUDIES SC	500					500		500	500
2559622	NW-LATINO STUDIES ALMA SCHOLAR	800					800		800	800
2559624	NW-BANK ONE/CHASE SCHOLARSHIP	25,000					25,000		25,000	25,000
2559625	NW-CHANCELLOR'S SCHOLARSHIPS	70,000					70,000		70,000	70,000
2559626	NW-NON-TRADITIONAL STUDENT SC	1,070					1,070		1,070	1,070
2559628	NW-MARILYN MORRISON SCHOLARS	0					2,500		2,500	-2,500
2559629	NW-ROBERT J. WOLF SCHOLARSHIP E	0					2,500		2,500	-2,500
2559632	NW-ALLEN AUSTIN MEMORIAL SCHO	1,500					1,500		1,500	1,500
2559634	NW-DR. R HASS BIRKY MEMORIAL SC	3,000					3,000		3,000	3,000
2559636	NW-EMERSON NEIGHBORHOOD SCH	68,000					100,000		100,000	100,000
2559638	NW-BETTIMAE RESHKIN SCHOLARSHI	1,000					1,000		1,000	1,000
2559639	NW-LYNCH REILLY RUTLEDGE SCHOLA	2,000					2,000		2,000	2,000
2559645	NW-CUTHBERT L. SCOTT III SCHOLARS	7,000					7,000		7,000	7,000
2559646	NW-CHANCELLOR'S ART SCHOLARSHI	4,000					4,000		4,000	4,000
2559647	NW-MARISA AND TAYLOR KENDRA SC	2,000					2,000		2,000	2,000
2559649	NW-WILLIAM & PAMELA LOWE TRAN	4,000					4,000		4,000	4,000
2559653	NW-MONTELLA-HELM SCHOLARSHIP	1,500					1,500		1,500	1,500
2559900	NW-GENERAL SCHOLARSHIPS	12,000					12,000		12,000	12,000
2559901	NW-FLORENCE BOND ELEM EDUC SC	1,250					1,250		1,250	1,250
2559903	NW-GEORGE UZELAC & ASSOC. SCHO	1,500					1,500		1,500	1,500
2559904	NW-GLADYS C. HARRIS SCHOLARSHIP	14,000					14,000		14,000	14,000
2559906	NW-WANDA DUDZIK SCHOLARSHIP	25,000					25,000		25,000	25,000
2559907	NW-HERMAN & MAE FELDMAN SCHO	1,500					1,500		1,500	1,500
2559908	NW-WM LOWE BRYAN SCHOLAR	2,000					2,000		2,000	2,000
2559909	NW CHARLES JACOT SCHOLARSHIP E	0					1,000		1,000	-1,000
2559913	NW-HILDA RICHARDS SCHOLARSHIP	2,000					2,000		2,000	2,000
2559917	NW-JENNIE B. KAHN SCHOLARSHIP	6,000					6,000		6,000	6,000
2559918	NW-JENNIE B. KAHN ADULT LEARNER	4,000					4,000		4,000	4,000
2559919	NW-JUNE L. SHIPLEY MEMORIAL SCH	1,500					1,500		1,500	1,500
2559920	NW-JAMES W & BETTY DYE NON-TRA	5,000					5,000		5,000	5,000
2559921	NW-KENNETH & MARJORIE MILLS SC	30,000					30,000		30,000	30,000
2559922	NW-KATHLEEN MILLS HILL MEMORIA	30,000					30,000		30,000	30,000
2559923	NW-KREMIZES & SOUTHWELL SCHOL	4,500					4,500		4,500	4,500
2559928	NW-KEITH LORENTZEN CHEMISTRY S	8,000					8,000		8,000	8,000
2559930	NW-METHODIST HOSP DORIS BLANEY	1,500					1,500		1,500	1,500
2559931	NW-MILDRED PAICH SCHOLARSHIP	1,200					1,200		1,200	1,200
2559934	NW-NIPSCO SCHOLARSHIP	4,000					4,000		4,000	4,000

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2559936	NW-PATRICIA AND JOHN RYAN SCHO	6,000					6,000		6,000	6,000
2559939	NW-PAUL LOUIS URCAN MEMORIAL	500					500		500	500
2559940	NW-HOOSIER PRESIDENTIAL SCHOLA	7,200					7,200		7,200	7,200
2559941	NW-PEGGY GORDON ELLIOTT SCHOL	8,000					8,000		8,000	8,000
2559942	NW-PENNY MACLENNAN MEMORIAL	4,000					4,000		4,000	4,000
2559943	NW-RAY & JOSEPHINE THOMAS SCH	30,000					30,000		30,000	30,000
2559946	NW-RHIMAN A. ROTZ MEMORIAL SC	2,000					2,000		2,000	2,000
2559947	NW-ROMY S. CHIRILA MEMORIAL SC	2,500					2,500		2,500	2,500
2559949	NW-RONALD J. ZIOL MEMORIAL SCH	550					550		550	550
2559955	NW-CITY OF HAMMOND SCHOLARSHI	10,000					10,000		10,000	10,000
2559956	NW-JEAN CHIRILA MEMORIAL SCHOL	3,000					3,000		3,000	3,000
2559957	NW-IUN PERFORMING ARTS SCHOLA	1,000					1,000		1,000	1,000
2559961	NW-FRANCES MEYER/BANK CALUME	9,000					9,000		9,000	9,000
2559962	NW-A & M GALLAGHER MEM BUS FU	28,000					28,000		28,000	28,000
2559963	NW-ANDREW FERNANDEZ SCHOLARS	4,500					4,500		4,500	4,500
2559964	NW-ALTRUSA OF THE INDIANA DUNE	3,000					3,000		3,000	3,000
2559965	NW-SILAS "BILL" MAY MEMORIAL SC	9,000					9,000		9,000	9,000
2559966	NW-BP (AMOCO) SCHOLARSHIP	5,000					5,000		5,000	5,000
2559967	NW-CARL & DAVID KAHN SCHOLARSH	8,000					8,000		8,000	8,000
2559968	NW-CARRIE VARLAN MEMORIAL SCH	8,000					8,000		8,000	8,000
2559969	NW-CHARLES BONSER SCHOLARSHIP	1,000					1,000		1,000	1,000
2559970	NW-CHEMISTRY DEPT DEVELOPMENT	2,000					2,000		2,000	2,000
2559972	NW-DANILO ORESCANIN MEMORIAL	8,000					8,000		8,000	8,000
2559978	NW-J & F M SWAIN SCHOLAR	0					2,500		2,500	-2,500
2559985	NW-IU ENDOWED SCHOLARSHIP FUN	0					300		300	-300
2559987	NW-DAVID PLUCINSKI MEMORIAL SC	7,000					7,000		7,000	7,000
2559988	NW-DUNELAND ROCK CLUB SCHOLAR	1,400					1,400		1,400	1,400
2559989	FEDERAL SEOG 23-24 NW	170,070					135,150		135,150	135,150
2559990	NW-ELSIE KERR MEYER MEMORIAL SC	20,000					20,000		20,000	20,000
2559991	NW-FRED & LOUISE ROWLEY SCHOLA	6,000					6,000		6,000	6,000
2560002	NW-LLOYD A ROWE PUBLIC AFFAIRS S	800					800		800	800
2560003	NW-IUF REDHAWK ATHLETIC SCHOLA	1,000					1,000		1,000	1,000
2560004	NW-ROSE HIESTAND MEMORIAL SCH	1,500					1,500		1,500	1,500
2560005	NW-SQUIRE FAMILY SCHOLARSHIP	800					800		800	800
2560006	NW-HUBERT AND NORMA SELLER SC	4,000					4,000		4,000	4,000
2560007	NW-ROBERT RAINSBERGER NURSING	6,750					6,750		6,750	6,750
2560008	NW-IUN ALUMNI ASSOCIATION SCHO	1,000					1,000		1,000	1,000
2560009	NW-LOWE INTERNSHIP & EXP LEARNI	0					1,125		1,125	-1,125
2560011	NW-CHANCELLORS MEDALLION SCHO	20,000					20,000		20,000	20,000
2560012	NW-LARRY NELSON BUSINESS SCHOL	0					2,253		2,253	-2,253

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2560013	NW-FAYE SUSAN NELSON NURSING S	0					2,250		2,250	-2,250 0
2560015	NW-DEBRA WIENER MEMORIAL SCH	0					2,251		2,251	-2,251 0
2560016	NW-DAN & CARRIE ZIZA SCHOLARSHI	0					1,125		1,125	-1,125 0
2560017	NW-ALPHA & GLORIETTA DIXON SCH	1,000					1,000		1,000	1,000
2560018	LLOYD A. ROWE PUBLIC AFFAIRS SCH	750					750		750	750
2560019	CAMPBELL-IGE-DOSTAL-NEFF COMM	350					350		350	350
2560020	CAROL & NELSON DELEON CHEMISTR	0					1,353		1,353	-1,353 0
2560021	SCOTT STUDENT SUCCESS SCHOLARS	0					1,125		1,125	-1,125 0
2560022	ARSHANAPALLI IUN BUSINESTRADIN	0					1,125		1,125	-1,125 0
2560023	WILLIAM JAMES PSYCHOLOGY DPT SC	800					800		800	800
2560024	NW-RONALD AND LINDA JONES SCHO	1,000					1,000		1,000	1,000
2560025	NW-EARTH SCIENCE EDUCATION SCH	1,500					1,500		1,500	1,500
2560027	IU NORTHWEST STUDENT EMERGENC	10,000					10,000		10,000	10,000
2560028	LAKE COUNTY RETIRED TEACHERS EM	2,000					2,000		2,000	2,000
2560029	GLEN PERCIFIELD SCHOLARSHIP	0					2,250		2,250	-2,250 0
2560031	NW-BUSE SCHOLARSHIP SHIRLEY WHI	8,000					8,000		8,000	8,000
2560038	HELENA A. DE LEON SCHOLARSHIP	2,500					2,500		2,500	2,500
2560040	TOM & CINDY ROBERTS STUDENT SU	0					1,125		1,125	-1,125 0
Total Sub-Fund:		6,832,690					7,312,127		7,312,127	-192,682 7,119,445
ROFDS RESTRICTED OTHER FUNDS										
2960106	ROMINGER & LISAK STUDENT SUCCES	0					1,125		1,125	-1,125 0
2960201	NW-WILLIAM NELSON BUS TRADING	0					0		0	0
Total Sub-Fund:		0					1,125		1,125	-1,125 0
Total Fund:		6,850,049	33,685			13,602	7,313,252		7,360,539	-223,735 7,136,804
Total Chart:		8,278,099	1,438,320	632,634	276,418	830,695	8,318,796	0	11,496,863	-3,192,944 8,303,919

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6054503	BOOKSTORE-FOLLETT	75,000					60,000		60,000		60,000
6054600	PARKING OPERATIONS-SB	67,884		35,152	6,180	14,741	10,177		66,250	0	66,250
6054700	IUSB RESIDENTIAL PROPERTIES ACCO	12,000					27,000		27,000		27,000
6054705	CONTRACTUAL RENTALS & LEASES	173,302		135,489		55,280	59,158		249,927	-66,625	183,302
6054715	SB-STUDENT HOUSING	2,566,627		235,915	44,085	95,920	2,202,519		2,578,439	0	2,578,439
6054800	DINING SERVICES	90,000					541,620		541,620	-486,620	55,000
6054805	CAMPUS EVENTS - SB	1,500					1,500		1,500		1,500
6056800	ARTS PERFORMANCE BOXOFFICE-SB	25,000			16,800	2,270	15,930		35,000	-13,000	22,000
6057701	EDUCATIONAL RESOURCE COMMONS	120					29,216		29,216		29,216
Total Sub-Fund:		3,011,433		406,556	67,065	168,211	2,947,120		3,588,952	-566,245	3,022,707
AUXSER INTERNAL SERVICE FUNDS											
6654600	SB DINING SERVICES RECHARGE ACC	0					0		0		0
6656800	ARTS PERFORMANCE BOXOFFICE REN	1,000					0		0		0
6657701	EDUCATIONAL RESOURCE COMMONS	5,265					0		0		0
Total Sub-Fund:		6,265					0		0		0
Total Fund:		3,017,698		406,556	67,065	168,211	2,947,120		3,588,952	-566,245	3,022,707
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2057473	CONT ED NON-CREDIT PROGRAM	135,700	12,976	57,535	15,000	25,043	10,146		120,700		120,700
Total Sub-Fund:		135,700	12,976	57,535	15,000	25,043	10,146		120,700		120,700
DFRES FACULTY RESEARCH											
2254001	TERA-UCET FACULTY DEVELOPMENT	0					3,500		3,500	-3,500	0
2254002	AFFIRMATIVE ACTION GRANT ACCOU	0					0		0		0
2255000	ADJUNCT DEVELOPMENT GRANTS	0					0		0		0
2256400	B&E RESEARCH ACCOUNT	0					0		0		0
2256484	NORTH CENTRAL IN SBD	13,840		24,147		9,852			33,999	-30,020	3,979
2256600	EDUCATION RESEARCH ACCOUNT	0					300		300		300
2256700	CLAS RESEARCH ACCOUNT	0			7,000	194	-2,694		4,500		4,500
2256701	BIOLOGY RESEARCH ACCOUNT	0					0		0		0
2256702	CHEMISTRY RESEARCH ACCOUNT	0					0		0		0
2256703	COMPUTER SCIENCE RESEARCH ACCO	0					0		0		0
2256704	SUSTAINABILITY RESEARCH ACCOUNT	0					0		0		0
2256705	CRIMINAL JUSTICE RESEARCH ACCOU	0					0		0		0
2256706	ENGLISH RESEARCH ACCOUNT	5,114	5,800		2,500	1,254	-4,443		5,111		5,111
2256707	WORLD LANGUAGES RESEARCH ACCO	0					0		0		0
2256708	HISTORY RESEARCH ACCOUNT	100					100		100		100
2256709	MATH RESEARCH ACCOUNT	0					0		0		0
2256710	PHILOSOPHY RESEARCH ACCOUNT	0					0		0		0
2256711	PHYSICS RESEARCH ACCOUNT	0					0		0		0
2256712	POLITICAL SCIENCE RESEARCH ACCOU	3,300					3,300		3,300		3,300

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2256713	PSYCHOLOGY RESEARCH ACCOUNT	1,100					0		0		0
2256714	SOCIOLOGY RESEARCH ACCOUNT	0					0		0		0
2256715	WGS RESEARCH ACCOUNT	0					0		0		0
2256800	ARTS RESEARCH ACCOUNT	0					610		610	-610	0
2256838	MUNIZ RESEARCH	0					0		0		0
2257000	HEALTH SCIENCES RESEARCH ACCOU	18,953			16,097	2,151	-18,248		0		0
2257500	SOCIAL WORK RESEARCH ACCOUNT	0					0		0		0
2257700	LIBRARY RESEARCH ACCOUNT	500					500		500		500
Total Sub-Fund:		42,907	5,800	24,147	25,597	13,451	-17,075		51,920	-34,130	17,790
DOFDS DESIGNATED OTHER FUNDS											
2311508	STIMULUS FUNDING - SB	0					0		0		0
2351775	CHS EQUIPMENT	0					0		0		0
2354001	CAPITAL PROJECTS	0					0		0		0
2354002	CAMPUS ADMIN PROJECT SUPPORT	0			39,336	485	110,179		150,000	-150,000	0
2354003	CAMPUS FURNITURE REPLACEMENT	0					50,000		50,000	-50,000	0
2354017	EXECUTIVE SEARCHES	0					0		0		0
2354020	STRATEGIC INITIATIVES	10,000					10,800		10,800		10,800
2354021	NEW PROGRAM DEVELOPMENT	0					0		0	0	0
2354022	CAMPUS PROFESSIONAL DEVELOPME	0					50,000		50,000	-50,000	0
2354023	FINANCIAL AID SUPPORT	0					100		100	-100	0
2354024	TOP 25 TITANS	0			25,000	1,618			26,618	-26,618	0
2354025	STUDENT SUCCESS FEE	0	55,697	40,304	4,000	38,765	-10,733		128,033	-128,033	0
2354030	STAFF COUNCIL	500					1,000		1,000	-500	500
2354040	CHANCELLOR HOSPITALITY ACCOUNT	0					35,000		35,000	-35,000	0
2354054	CHANCELLOR INITIATIVES	0			500		-500		0		0
2354060	EDUCATION-MARLIN SCHMIDT AWAR	0					0		0		0
2354062	LIBRARY - REVENUE GEN ACCOUNT	1,650					1,650		1,650		1,650
2354101	STRATEGIC MARKETING FUNDS	0					0		0		0
2354105	IU STUDIOS - RECRUITMENT FUNDIN	0		25,474		10,286	164,240		200,000	-200,000	0
2354200	STUDENT ALUMNI ASSOCIATION DUE	0					0		0		0
2354500	SB CONTINUATION ACCOUNT	0					3,000		3,000	-3,000	0
2354502	CAMPUS COSTS	500					500		500		500
2354505	CAMPUS SUSTAINABILITY AND RECYC	0					0		0		0
2354525	FUTURE FISCAL YEAR CONTINGENCY	0					500		500	-500	0
2354905	CAMPUS EMERGENCY MANAGEMEN	0					0		0		0
2355500	IU-WIDE ANTI-STIGMA CAMPAIGN &	0		0		0	0		0		0
2355508	JOB FAIR ACTIVITIES	25,350					24,050		24,050		24,050
2355520	STUDENT LIFE PROGRAMS	1,000		53,247	1,875	21,501	32,693		109,316	-104,316	5,000
2355522	STUDENT LIFE CONCESSION STAND	2,000					0		0		0
2355525	STUDENT ACTIVITY FEES	600,000					602,500		602,500		602,500

Indiana University SOUTH BEND

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2355530	STUDENT ASSOCIATION	0			1,250		86,756		88,006	-88,006	0
2355535	TITAN PRODUCTIONS	0			19,920	124	51,556		71,600	-71,600	0
2355537	WOMEN'S SOCCER	0		44,382	1,000	17,922	22,850	2,000	88,154	-88,154	0
2355539	WOMEN'S SOFTBALL	0		43,419	10,000	18,179	80,938		152,536	-145,516	7,020
2355540	INTERCOLLEGIATE SPORTS	29,425		71,601	24,650	29,430	108,744		234,425	-205,000	29,425
2355541	WOMEN'S VARSITY BASKETBALL	7,850		56,784	18,908	23,531	65,668		164,891	-161,541	3,350
2355542	MEN'S VARSITY BASKETBALL	2,500		50,520	10,000	20,950	62,958		144,428	-141,928	2,500
2355543	WOMEN'S VARSITY VOLLEYBALL	5,000		40,000	17,000	17,058	84,425		158,483	-153,483	5,000
2355544	BASEBALL	0		45,791	18,500	20,210	100,200		184,701	-184,701	0
2355545	INTRAMURAL SPORTS & RECREATION	0			3,500	32	-3,532		0		0
2355550	PUBLICATIONS BOARD	0	4,000		20,000	615	7,569		32,184	-32,184	0
2355555	STUDENT ACTIVITIES CENTER	3,390		19,080	66,000	8,719	51,591		145,390	-142,000	3,390
2355560	STUDENT PUBLICATIONS	0			8,900		-2,600	1,200	7,500	-7,500	0
2355565	DEGREES OF EXCELLENCE INITIATIVE	0			500	32			532	-532	0
2355571	VA REPORTING PROGRAM	2,000					2,000		2,000		2,000
2355575	STUDENT ORIENTATION FEE	0			5,000	129	88,896		94,025	-90,525	3,500
2355585	PRESIDENT'S DIVERSITY INITIATIVE	0		0		0	0		0		0
2355591	THREAT ASSESSMENT TEAM	0					0		0		0
2355900	COMPLETION AWARDS	0					1,000		1,000	-1,000	0
2355901	GROUPS	0	2,200		1,567	680	-4,447		0		0
2356001	EXEC VC ACADEMIC AFFAIRS INITIATI	0					0		0		0
2356002	STRATEGIC EQUIPMENT REPLACEME	0					0		0		0
2356003	R&D FACULTY RESEARCH	0	25,000		1,000	7,625	23,250		56,875	-56,875	0
2356004	NEW FACULTY RESEARCH STIPENDS	0			1,000		-1,000		0		0
2356005	CAMPUS ACCREDITATION	0					105,500		105,500	-105,500	0
2356006	ACADEMIC AFFAIRS - RIP	0		0		0			0	0	0
2356007	CHANCELLOR - RIP	0					0		0		0
2356008	ADVANCEMENT - RIP	0					0		0		0
2356009	COMMUNITY ENGAGEMENT	1,000			10,800	52	148		11,000	-10,000	1,000
2356010	ACADEMIC DEVELOPMENT	0			0	0	0		0	0	0
2356011	FIRST YEAR EXPERIENCE - ACAD	0	6,000		15,000	2,793	16,207		40,000	-40,000	0
2356013	SUPPLEMENTAL TRAVEL PROGRAM	0					20,000		20,000	-20,000	0
2356017	RPA-TEACH PLAY LEARN CONFERENC	4,900					4,900		4,900		4,900
2356018	WOMEN OF IUSB GRANTS	0					100		100	-100	0
2356019	INCREASING RETENTION PROJECT	0			4,436		-4,436		0		0
2356020	RPA-UCET-SOTL ANNUAL CONFERENC	10,000					10,000		10,000		10,000
2356035	CENTER FOR A SUSTAINABLE FUTURE	1,500			500		3,906		4,406	-2,906	1,500
2356040	RESEARCH INCENTIVE FUND	0			1,500	65	39,245		40,810	-29,810	11,000
2356045	CIVIL RIGHTS HERITAGE CENTER	1,000			18,232	259	20,209		38,700	-33,700	5,000
2356047	CRHC EDUCATIONAL TRIPS	0					0		0		0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2356049	IUSB INDIRECT COSTS	75,000					75,000		75,000	75,000
2356051	LAS - RIP	8,400	2,000		2,000	259	2,341		6,600	-3,200
2356052	PHYSICS - RIP	0	14,473		4,300	5,555	-23,828		500	-500
2356054	PSYCHOLOGY - RIP	6,000					6,000		6,000	
2356056	BIOLOGY - RIP	0			2,000		-2,000		0	
2356058	MATHEMATICS - RIP	0					0		0	
2356060	EDUCATION - RIP	0					0		0	
2356062	HEALTH SCIENCES - RIP	0					1,000		1,000	-1,000
2356065	SOCIOLOGY - RIP	0			4,000	65	-4,065		0	
2356067	B&E - RIP	0					100		100	-100
2356068	STUDENT ENGAGEMENT SUPPORT	0					500		500	-500
2356070	CHEMISTRY RIP	0			400		-400		0	
2356076	ARTS RIP ACCOUNT	0					0		0	
2356081	COMPUTER SCIENCE - RIP	0					0		0	
2356089	POLITICAL SCIENCE RIP	0					400		400	-400
2356101	IUSB WRITERS' CONFERENCE	4,000					4,000		4,000	
2356103	ANALYTICAL REASONING PROJ	0					0		0	
2356105	LITERARY ARTS AND PUBLISHING	0			150		-150		0	
2356107	PHILOSOPHY SUPPORT FUND	0					0		0	
2356118	RACLIN SCHOOL OF THE ARTS DIST LE	0					0		0	0
2356120	BIOLOGY FIELD STUDY	0					0		0	0
2356123	SUPERVISED UNDERGRAD RES	0	1,250			380	23,370		25,000	-25,000
2356126	INTERNATIONAL STUDIES - CANADA T	11,000					11,000		11,000	
2356127	SOCIO & ANTHROPOLOGY STUDENT E	0					0		0	
2356141	COLS PROGRAM CENTER FUNDING	0	2,500			760	-3,260		0	
2356146	INTERNATIONAL STUDIES-MEXICO TRI	33,000					33,000		33,000	
2356147	INTERNATIONAL STUDIES-FLORENCE	40,000					40,000		40,000	
2356148	INTERNATIONAL STUDIES-BELIZE TRIP	50,500					50,500		50,500	
2356153	INTERNATIONAL STUDIES-COSTA RIC	45,000					45,000		45,000	
2356154	INTERNATIONAL STUDIES-LONDON-P	25,000					25,000		25,000	
2356155	ACADEMIC FACULTY ONE TIME AWAR	250					1,024		1,024	
2356161	INTERNATIONAL STUDIES-BERLIN-PR	10,000					10,000		10,000	
2356163	INTERNATIONAL STUDIES-GREECE TRI	55,250					55,250		55,250	
2356165	RPA-WRITING PROGRAM RESOURCES	0					0		0	
2356167	INTERNATIONAL STUDIES-JAPAN / HK	35,000					35,000		35,000	
2356168	INTERNATIONAL STUDIES-IRELAND TR	23,000					23,000		23,000	
2356169	INTERNATIONAL STUDIES-SWEDEN T	31,000					31,000		31,000	
2356171	INTERNATIONAL STUDIES-ICELAND TR	40,025					40,025		40,025	
2356172	INTERNATIONAL STUDIES-CHINA TRIP	31,500					31,500		31,500	
2356174	INTERNATIONAL STUDIES-RADIOGRA	1,000					1,000		1,000	

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2356175	COLS EQUIPMENT	0					0		0	0
2356177	H & E BENDER SCHOLAR PROGRAM	5,000					6,000		6,000	6,000
2356178	KURT & TESSYE SIMON JEWISH LECTU	1,066			1,001	65			1,066	1,066
2356182	WORKSTUDY STUDENT ENGAGEMEN	0			3,800	52	-3,852		0	0
2356183	CLEMENTE COURSE	0			10,000	647	4,353		15,000	15,000
2356185	AOD IMPLEMENTATION	0					0		0	0
2356190	RPA-WOMEN'S STUDIES LECTURES	0					0		0	0
2356345	ADP COMMUNITY PARTNERSHIP	0					0		0	0
2356405	BETA GAMMA SIGMA	0					0		0	0
2356420	B&E CAREER PLANNING INITIATIVES	2,500					2,600		2,600	-100
2356425	RPA-B&E HONORS LUNCHEON	500					1,000		1,000	1,000
2356430	STUDENT ENGAGEMENT AND EVENTS	0					0		0	0
2356435	B&E DISTANCE LEARNING	0					2,600		2,600	-2,600
2356460	RPA - FOREIGN LANGUAGE WORKSH	100					100		100	100
2356475	SBUE EQUIPMENT	0					0		0	0
2356476	BUREAU OF BUS & ECON	2,566			1,000	65	10,508		11,573	11,573
2356516	DENTAL CONFERENCES	2,300					2,300		2,300	2,300
2356517	DENTAL EQUIPMENT	36,000					36,000		36,000	36,000
2356520	RPA-DENTAL HYGIENE TESTING	4,500	2,266			147	1,587		4,000	4,000
2356525	RPA-DENTAL HYGIENE CLINIC	57,000	28,000		325	1,812	52,888		83,025	83,025
2356601	EDUCATION COUNSELING DEPARTME	0					0		0	0
2356605	SCHOOL OF EDUCATION SUPPORT	5,000	1,250			81	18,351		19,682	19,682
2356606	TEACHER EDUCATION	0			1,200	65	-1,265		0	0
2356625	MATH PLACEMENT TESTS	0					20,000		20,000	-20,000
2356630	RPA-COUNSELING CENTER SERVICES	0			100	6	1,894		2,000	-2,000
2356675	EDUCATION EQUIPMENT	0					0		0	0
2356805	MUSIC INSTRUMENT FEE	0					2,800		2,800	-2,800
2356807	SCULPTURE CLASS SUPPLIES	0					5,920		5,920	-5,920
2356810	FINE ARTS-PRINTER	0					1,750		1,750	-1,750
2356820	RPA-SCHOLARSHIP ART SALE	3,000					3,000		3,000	3,000
2356825	RPA-ZISLA ART SUPPLY SCHOLARSHIP	1,000					1,500		1,500	1,500
2356850	FINE ARTS- GRAPHTEC	200					0		0	0
2356875	ARTS EQUIPMENT	0					7,250		7,250	-7,250
2356878	PIANO INSTITUTE	0					0		0	0
2357005	CHS DISTANCE LEARNING	0					0		0	0
2357010	RN TO BSN CONSORTIUM	0	35,000			4,655	165,345		205,000	-205,000
2357015	DWYER PROFESSIONAL DEVELOPMEN	0					0		0	0
2357401	CLINICAL LAB EQUIPMENT AND SUPP	500					500		500	500
2357425	SPEECH LANGUAGE PATHOLOGY SUP	0					17,500	22,500	40,000	-40,000
2357440	OCCUPATIONAL THERAPY EQUIP & S	0					10,000		10,000	-10,000

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2357473	RPA - TEST & PROCTOR CENTER	0			1,000				1,000	-1,000	0
2357500	RPA-GENERAL STUDIES TESTING	0					0		0	0	0
2357505	DISTANCE LEARNING	0					0		0		0
2357600	RPA-WOLFSON PRESS	11,600			7,400	401	4,199		12,000		12,000
2357605	MEDICAL IMAGING EQUIPMENT AND	27,850					25,000		25,000	-25,000	0
Total Sub-Fund:		1,395,172	179,636	490,602	388,550	256,075	3,028,715	25,700	4,369,278	-2,914,748	1,454,530
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2455935	SB-STUDENT ATHLETE UNREST SCHOL	5,000					194,000		194,000	-190,000	4,000
2455937	INFORMATICS SCHOLARSHIPS	0					0		0		0
2455941	SB-IU ROYALTIES SCH FUND	0					36,000		36,000	-36,000	0
2455943	SB-GENERAL CAMPUS HOUSING SCH	0					10,000		10,000	-10,000	0
2455945	SB-MISC UNRESTRICTED IUF SCHOLAR	8,400					1,000		1,000	-1,000	0
2455948	SB-ARTS UNREST SCHOLARSHIPS	1,200					0		0		0
2455950	UNRESTRICTED CAMPUS SCHOLARSHI	3,000					0		0		0
2455952	SB-BUSINESS & ECON UNREST SCHOL	8,200					1,000		1,000		1,000
2455954	SB-EDUCATION UNREST SCHOLARSHI	44,174					41,774		41,774		41,774
2455959	SB-CLAS UNREST SCHOLARSHIPS	7,000					550		550		550
2455961	SB-HEALTH SCIENCES UNREST SCHOL	12,000					0		0		0
2455963	SB-ALUMNI ASSOC UNREST SCHOLAR	6,000					0		0		0
2455977	SB-STUDENT AID FUND	17,500					0		0		0
2455978	SB-RAISEME	0					2,000		2,000	-2,000	0
2456002	CRAIG HUFF FAMILY MEMORIAL SCH	0					9,000		9,000		9,000
2456003	RADIOLOGY INC. EDUCATION SCHOLA	0					500		500		500
2456006	MICHELE C. RUSSO LIBRARY STUDENT	0					1,500		1,500		1,500
2456007	PHOTOGRAPHY LEAGUE SCHOLARSHI	0					500		500		500
2456008	IU SOUTH BEND ANNUAL BUSINESS S	0					3,500		3,500		3,500
2456009	SHARON ROSE MILLER SCHOLARSHIP	0					10,000		10,000		10,000
2456010	MARIAN V. PELKING MEMORIAL EARL	0					2,100		2,100		2,100
2456011	IU SOUTH BEND SCHOOL OF EDUCATI	0					1,500		1,500		1,500
2456012	PATRICIA MCNEAL AGENT OF CHANG	0					100		100		100
2456013	CHRISTI ELENA ORNELAS MEMORIAL	0					1,500		1,500		1,500
2456014	DR. ALFRED FROMM SCHOLARSHIP F	0					1,500		1,500		1,500
2456015	IUSB ALUMNI ASSOCIATION SCHOLAR	0					25,000		25,000		25,000
2456016	MARY MARGARET SCHOLARSHIP	0					1,500		1,500		1,500
2456017	IU SOUTH BEND VETERAN AND FAMIL	0					250		250		250
Total Sub-Fund:		112,474					344,774		344,774	-239,000	105,774
Total Fund:		1,686,253	198,412	572,284	429,147	294,569	3,366,560	25,700	4,886,672	-3,187,878	1,698,794
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2857000	WILLIAM & KATHRYN SHIELDS MEMO	0	11,150			4,502	14,700		30,352	-18,174	12,178

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
Total Sub-Fund:		0	11,150			4,502	14,700		30,352	-18,174 12,178
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2554000	NAACP KEY BANK RESTRICTED SCHOL	3,000					3,000		3,000	3,000
2554001	DANIEL STENBERG RESTRICTED SCHO	3,000					2,000		2,000	2,000
2554002	RICK HUNT POLITICAL SCIENCE SCHOL	3,500					4,000		4,000	4,000
2554083	FEDERAL PELL GRANTS 24-25 SB	0					8,500,000		8,500,000	8,500,000
2554092	FEDERAL PELL GRANTS 23-24 SB	7,500,000					0		0	0
2555042	IU STUDENT EMERGENCY ASSISTANC	850					0		0	0
2555901	LYNN R. WILLIAMS DEAN'S SCHOLARS	1,500					2,000		2,000	2,000
2555902	CHAD PEARSON MEMORIAL SCHOLAR	6,446					7,542		7,542	7,542
2555903	SB-WIEKAMP SCHOLARSHIP	60,000					65,000		65,000	65,000
2555904	IUSB GENERAL SCHOLARSHIP FUND	9,375					0		0	0
2555906	SB-RUTH JOSEPHINE WELLS FUND	0					500		500	-500 0
2555907	SB-IU ENDOWED SCHOLARSHIP FUND	0					500		500	-500 0
2555909	JOSEPHINE A. BYRON MEMORIAL SCH	1,747					0		0	0
2555913	ART & PAT DECIO SCHOLARSHIP	4,250					5,250		5,250	5,250
2555914	DONNA B. HARLAN SCHOLARSHIP	1,000					750		750	750
2555916	Z & V DEKELBOUM SCHOL FUND	22,000					23,500		23,500	23,500
2555917	SKYLINE CORPORATION SCHOLARSHI	3,000					2,500		2,500	2,500
2555918	ESTER P. NIFFSINGER SCHOLARSHIP	2,000					2,000		2,000	2,000
2555919	WILLIAM & ANNA JEAN CUSHWA SCH	500					500		500	500
2555921	SB-CHARLES JACOT SCHOLARSHIP	0					1,358		1,358	-1,358 0
2555922	ROBERT J. WOLF SCHOLARSHIP	0					3,076		3,076	-3,076 0
2555923	MARILYN S. MORRISON SCHOLARSHIP	0					2,000		2,000	-2,000 0
2555925	RICHARD D. WATSON MEMORIAL SCH	500					500		500	500
2555929	TOM AND SARA ELKIN FAMILY SCHOL	1,230					1,230		1,230	1,230
2555930	LESTER WOLFSON LITERARY AWARD	2,000					1,500		1,500	1,500
2555932	G FORTIN & J HOCK STUDENT TEACHE	3,000					3,500		3,500	3,500
2555933	CHRISTINE POCHERT RINGLE & JERRY	500					500		500	500
2555934	WAR-BRYAN ENDOWED SCHOLARSHI	500					500		500	500
2555935	SB-CRESSY T HAVENS SCH	0					491		491	-491 0
2555936	R F HAWKINS SCHOLARSHIP	6,000					6,000		6,000	6,000
2555937	VIRGINIA MORROW ENDOWED SCHO	2,000					2,000		2,000	2,000
2555939	DANIEL & PATRICK GALLIVAN SCHOLA	11,133					11,872		11,872	11,872
2555940	HOOSIER PRESIDENTIAL SCHOLARSHI	14,000					14,000		14,000	14,000
2555942	JAMES F. & SHARON K. VAN DE VEIRE	1,000					750		750	750
2555945	LADY TITANS WOMEN'S BASKETBALL	40,000					20,000		20,000	20,000
2555946	LAKE CITY BANK SCHOLARSHIP-B&E	750					5,000		5,000	5,000
2555947	ISAAC P TORRES FAMILY SCHOLARSHI	1,000					1,000		1,000	1,000
2555948	SB-SCHOOL OF ARTS REST UG SCHOL	20,000					0		0	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2555950	SB-CHARLES M MALOTT SCH	0					1,455		1,455	-1,455 0
2555952	SB-BUSINESS & ECON REST UG SCHOL	50,000					0		0	0
2555953	SB-MUSIC SCHOLARSHIP	3,000					0		0	0
2555954	SB-EDUCATION REST UG SCHOLARSHI	15,000					0		0	0
2555955	CLARK EQUIPMENT SCHOLARSHIP	1,500					1,500		1,500	1,500
2555956	NOELL, H. THEODORE & ANNETTE H.	500					1,000		1,000	1,000
2555957	RAITZIN, SAMUEL AND SHIRLEY SCHO	1,000					0		0	0
2555958	PFEIL-YWCA SCHOLARSHIP	1,000					2,000		2,000	2,000
2555959	SB-CLAS REST UG SCHOLARSHIPS	20,000					0		0	0
2555961	SB-HEALTH SCIENCES REST UG SCHOL	15,000					0		0	0
2555963	SB-ALUMNI ASSOC REST UG SCHOLAR	25,000					0		0	0
2555964	LEIGHTON SCHOOL OF BUS&ECON SC	100,000					175,000		175,000	-70,000 105,000
2555965	LEIGHTON SCHOOL OF BUS&ECON FE	5,000					0		0	0
2555966	GREG PETRY MEMORIAL SCHOLAR	887					946		946	946
2555967	BLACK COUNCIL SCHOLARSHIP	500					8,000		8,000	8,000
2555968	SB-SIFS-GENERAL SCHOLARSHIP	4,000					0		0	0
2555969	SB-FAS RESTRICTED UG SCHOLARSHIP	5,000					0		0	0
2555970	SB-PEYSER SCHOLARSHIP	4,000					4,500		4,500	4,500
2555971	RONALD G AND MILLIE M LUTHER SC	3,200					0		0	0
2555972	RACLIN SCHOOL OF ARTS STUDY ABR	1,000					0		0	0
2555975	SB-STUDENT ATHLETE REST UG SCHO	3,500					0		0	0
2555976	W & D SCHRAMM SCHOLARSHIP	5,000					6,000		6,000	6,000
2555977	MISC SCHOLARSHIPS	30,000					21,000		21,000	21,000
2555978	SB-THEATRE SCHOLARSHIPS	4,000					0		0	0
2555979	SB-J & FM SWAIN SCH	0					3,413		3,413	-3,413 0
2555983	SOUTH BEND AREA LINKS SCHOLARSH	3,000					1,000		1,000	1,000
2555984	FEDERAL SEOG 24-25 SB	0					189,127		189,127	189,127
2555986	FEDERAL SEOG 23-24 SB	189,127					0		0	0
2555987	DORTHY S. CORSON ENDOWED SCHO	2,543					4,962		4,962	-2,250 2,712
2555989	CADET KELLY DULCET SCHOLARSHIP	500					1,000		1,000	1,000
2555990	CHARLES & CAROL CREASSER MEM S	23,588					23,821		23,821	23,821
2555991	COLE SCHOLARSHIP PROGRAM	0					0		0	0
2555994	JACK AND CAROL MCGANN SCHOLAR	5,000					5,000		5,000	5,000
2555996	SB-COLLEGE WORK STUDY	225,200			337,000	647			337,647	-112,447 225,200
2556001	IUSB GENERAL SCHOLARSHIP FUND	0					2,000		2,000	2,000
2556002	IU SOUTH BEND STUDENT EMERGENC	0					17,000		17,000	17,000
2556004	GORDON SCHOLARSHIP FOR THE FINE	0					500		500	500
2556006	LANGLAND FINE ARTS SCHOLARSHIP	0					2,500		2,500	2,500
2556007	WILLIAM M. AND LUCILLE E. GERING	0					2,500		2,500	2,500
2556008	BRADLEY A. THORNBURG MEMORIAL	0					1,000		1,000	1,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2556010	JAMSHID MEHRAN HONORARY SCHO	0					1,500		1,500	1,500
2556011	VIVIAN AND ARNOLD SALLIE UNDERR	0					500		500	500
2556012	A. HAROLD AND LUCILE WEBER BRID	0					1,500		1,500	1,500
2556013	MANOHAR D. NASTA MEMORIAL SCH	0					1,000		1,000	1,000
2556014	GEORGE A. AND A. JEAN WING MEM	0					2,500		2,500	2,500
2556015	PAUL J. AND DEBORAH A. CAFIERO SC	0					500		500	500
2556016	GERALD E. HARRIMAN SCHOLARSHIP	0					1,000		1,000	1,000
2556017	ROBERT N. ROBINSON MEMORIAL SC	0					6,000		6,000	6,000
2556018	IUSB CHASE SCHOLARSHIP	0					500		500	500
2556019	DON CLINE SCHOLARSHIP	0					1,250		1,250	1,250
2556020	JAMES PATTILLO MEMORIAL SCHOLA	0					1,000		1,000	1,000
2556021	ALL AMERICAN SPECIALTY VEHICLES S	0					4,000		4,000	4,000
2556022	MONLE LEE ADVERTISING SCHOLARS	0					500		500	500
2556023	DR. ASGHAR SABBAGHI BUSINESS AN	0					1,000		1,000	1,000
2556024	MARJORIE E. DIGNAM AWARD	0					500		500	500
2556026	IU SOUTH BEND RACLIN SCHOOL OF T	0					1,000		1,000	1,000
2556027	IU SOUTH BEND EDUCATION SCHOLA	0					500		500	500
2556028	WAYNE J. KREPEL SCHOLARSHIP	0					750		750	750
2556029	ROBERT LEE FANCIL SCHOOL OF EDUC	0					5,000		5,000	5,000
2556030	ELISABETH SAILOR MEMORIAL SCHOL	0					1,000		1,000	1,000
2556031	JOSEPH AND WILMA STONER EDUCAT	0					1,000		1,000	1,000
2556032	IU SOUTH BEND SCHOOL OF EDUCATI	0					3,500		3,500	3,500
2556034	WALT RISLER MEMORIAL SCHOLARSH	0					500		500	500
2556035	TED HENGESBACH SCHOLARSHIP	0					250		250	250
2556036	DOROTHY ALLEN MEMORIAL MATHE	0					1,000		1,000	1,000
2556038	GEORGE NAZAROFF SCHOLARSHIP	0					6,500		6,500	6,500
2556039	GRETCHEN ANDERSON PATHWAYS SC	0					1,500		1,500	1,500
2556040	CHRIS KEENEY ACTUARIAL EXAM SCH	0					500		500	500
2556041	PROFESSOR ERNEST H. GERKIN MEM	0					3,000		3,000	3,000
2556042	CTS CORPORATION SCHOLARSHIP IN	0					3,000		3,000	3,000
2556043	J. WESLEY & ROBERTA ROBBINS SCHO	0					900		900	900
2556044	FRANCIS A. AND FLORENCE G. YEAND	0					900		900	900
2556045	WILLIAM J. KNIGHT FUND FOR ACADE	0					3,000		3,000	3,000
2556046	JOHN P. RUSSO FUND FOR ACADEMIC	0					3,500		3,500	3,500
2556047	DR. ANN M. GRENS BIOLOGY SCHOLA	0					500		500	500
2556049	LESTER C. LAMON SCHOLARSHIP	0					250		250	250
2556051	RALPH G. SCHIMMELE AWARD	0					500		500	500
2556052	LOIS A. VANDERHOOF NURSING SCHO	0					2,500		2,500	2,500
2556053	JOSEPH J. ROSS AWARD	0					250		250	250
2556055	KULZER LLC DENTAL HYGIENE BICENT	0					500		500	500

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2556056	HARRIETT J. DODD NURSING SCHOLA	0					1,500		1,500		1,500
2556057	MRI CENTER RADIOGRAPHY SCHOLAR	0					500		500		500
2556058	RADIOLOGIST SCHOLARSHIP	0					1,000		1,000		1,000
2556059	ALUMNI AFFAIRS NON-TRADITIONAL	0					500		500		500
2556060	ALMA AND BILL POWELL ALUMNI EN	0					650		650		650
2556061	SUENO ENDOWED SCHOLARSHIP	0					2,000		2,000		2,000
2556062	IU SOUTH BEND FACULTY AND ALUM	0					1,000		1,000		1,000
2556067	CAROL DEE MINICHILLO MEMORIAL S	0					11,000		11,000		11,000
2556068	THOMAS SMITH MEMORIAL FUND	0					500		500		500
2556069	HELEN F. POPE MEMORIAL SCHOLARS	0					1,000		1,000		1,000
2556071	VERIZON SCHOLARSHIP	0					1,000		1,000		1,000
2556072	DOROTHY FROMM AWARD	0					2,000		2,000		2,000
2556073	BROADWAY THEATER LEAGUE OF SO	0					4,000		4,000		4,000
2556074	RSM US LLP ACCOUNTING SCHOLARS	0					500		500		500
2556075	DORA NATELLA FINE ARTS SCHOLARS	0					500		500		500
2557001	RAYMOND GRANDORF NURSING SCH	3,481					3,712		3,712		3,712
2557010	SB-TURNER-WARGO SCHOLARSHIP	500					1,250		1,250		1,250
2557011	BURKHART SCHOLARSHIP	5,000					5,000		5,000		5,000
2557050	JOHN O'CONNOR NURSING SCHOLARS	15,128					16,133		16,133		16,133
2557051	VALERIE KAMM PARSHALL SCHOLARS	0					2,000		2,000		2,000
2557052	ROBIN BORR MEMORIAL SCHOLARSHI	0					500		500		500
2557057	TIRE RACK SCHOLARS	0					50,000		50,000		50,000
2561001	CAROL NAFZIGER CPA SCHOLARSHIP	2,375					3,500		3,500	-1,125	2,375
2561002	CAROLYN & LAWRENCE GARBER SCH	5,000					10,000		10,000	-4,500	5,500
2561003	CHANCELLOR TERRY L ALLISON SCHOL	2,250					6,175		6,175	-2,925	3,250
2561004	EDWIN JOSEPH SUSTAINABILITY SCH	1,500					1,250		1,250		1,250
2561005	ELLEN L MAHER ENDOWED SCHOLAR	1,375					3,000		3,000	-1,125	1,875
2561006	GABRIELLE ROBINSON AND MIKE KEE	1,000					2,375		2,375	-1,125	1,250
2561007	HERAEUS KULZER DENTAL HYGIENE BI	500					0		0		0
2561008	JOE AND GAIL MANCINI PHOTOGRAP	2,875					2,500		2,500	-1,125	1,375
2561009	KEM KREST CROSSING THE FINISH LIN	2,500					4,750		4,750	-2,250	2,500
2561010	TCU FOUNDATION SCHOLARSHIP	2,500					4,750		4,750	-2,250	2,500
2561011	BEACON HEALTH SYSTEM SCHOLARS	5,550					5,050		5,050	-2,250	2,800
2561012	FRANK K AND MARSHA MARTIN SCH	13,750					25,000		25,000	-11,250	13,750
2561013	RICHMOND AND VIRGINIA CALVIN UN	875					2,625		2,625	-1,125	1,500
2561014	STEVEN M MOORE MEMORIAL SCHOL	3,000					5,250		5,250	-2,250	3,000
2561015	SUSAN REVELLE BOWERS MEMORIAL	4,000					4,750		4,750	-2,250	2,500
2561016	VERA Z DWYER SCHOLARSHIP IN HEA	192,500					342,500		342,500	-157,500	185,000
2561017	Z SCHOLARSHIP IN PHYSICS	2,875					3,000		3,000	-1,125	1,875
2561018	KEEN ROBINSON SUSTAIN THE FUTUR	1,875					2,500		2,500	-1,125	1,375

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2561019	BLOSS-HALASI FAMILY ENDOWED BIC	25,000					35,650		35,650	28,000
2561020	WOMENS AND GENDER STUDIES FEM	1,375					2,500		2,500	1,375
2561021	CRAIG AND CAROL KAPSON BICENTE	6,000					12,626		12,626	7,000
2561022	CRAIG AND CAROL KAPSON BICEN SC	6,000					12,626		12,626	7,000
2561023	OPPORTUNITY SCHOLARSHIP	125,000					184,785		184,785	145,000
2561024	CURTIS AND MIDGETT SCHOLARSHIP	2,075					2,450		2,450	1,325
2561025	ERNEST HUGH GERKIN HONORARY SC	2,500					0		0	0
2561026	FRANKLIN D. ALLISON MEMORIAL SC	1,200					1,200		1,200	1,200
2561027	RADIOLOGY INC JOSEPH L WIND ME	1,450					1,450		1,450	1,450
2561029	WILLARD E HILL BICENTENNIAL SCHO	600					4,850		4,850	2,600
2561030	ROSE MAHANK MEMORIAL SCHOLAR	750					750		750	750
2561031	GERALD T BRYANT BICENTENNIAL EN	1,675					2,400		2,400	1,275
2561032	ADAM ROSS BARKER MEMORIAL SCH	3,500					6,875		6,875	3,500
2561033	THOMAS & DORTHY CORSON LEGACY	3,000					5,750		5,750	3,500
2561034	DOUGLAS J LEONARD BICENTENNIAL	0					2,250		2,250	0
2561035	V SUSTAIN THE FUTURE SCHOLARSHI	2,750					5,000		5,000	2,750
2561037	CLETUS & MILDRED CHIZEK CPA SCHO	9,000					14,000		14,000	9,500
2566063	"YOUR DREAMS ARE POSSIBLE" KARE	0					250		250	250
2566064	IU SOUTH BEND JUBILEE ALUMNI SCH	0					2,000		2,000	2,000
2566065	SOUTH BEND TRIBUNE ENDOWED SC	0					1,500		1,500	1,500
2566066	ILENE G. AND RICHARD D. SHEFFER R	0					1,000		1,000	1,000
2575701	LENTYCH IUSB SCHOLARSHIP	1,500					1,500		1,500	1,500
2575702	JEFFREY & DIANE CRABTREE OT SCHO	0					1,000		1,000	1,000
2575704	MICHIANA CHARITABLE FESTIVALS SC	0					1,000		1,000	1,000
2575707	FRANK AND LORI ERMETI SCHOLARSH	0					1,000		1,000	1,000
2575708	INTERNATIONAL BROTHERHOOD OF E	0					2,000		2,000	2,000
2575709	IU SOUTH BEND LESTER AND ELIZABE	0					1,000		1,000	1,000
2575713	ICN (INDIANA CENTER FOR NURSING)	0					4,500		4,500	4,500
2575714	YOSHIKO GREEN STUDY ABROAD IN A	0					1,000		1,000	1,000
2575715	PETER BUSHNELL MARINE BIOLOGY FI	0					1,000		1,000	1,000
2655948	SB-SCHOOL OF ARTS REST GRAD SCH	15,000					25,600		25,600	25,600
2655952	SB-BUSINESS & ECON REST GRAD SCH	3,345					0		0	0
2655954	SB-EDUCATION REST GRAD SCHOLAR	2,500					0		0	0
2655959	SB-CLAS REST GRAD SCHOLARSHIPS	2,200					0		0	0
2655961	SB-HEALTH SCIENCES REST GRAD SCH	1,000					0		0	0
2655963	SB-ALUMNI ASSOC REST GRAD SCHOL	1,500					0		0	0
2655965	LEIGHTON SCHOOL OF BUS&ECON FE	30,000					0		0	0
2655968	EILEEN BENDER ENDOWED SCHOLARS	1,000					1,500		1,500	1,500
2656001	KAREN SCHRAM DAVIES MEMORIAL	0					500		500	500
2656002	JENNIFER JO SZENDREY MEMORIAL G	0					1,200		1,200	1,200

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2656003	DEAN MARY JO REGAN-KUBINSKI ME	0					100		100	100
2656004	JOANN PHILLIPS MASTERS OF SOCIAL	0					750		750	750
2661003	PETERSON BICENTENNIAL GRADUATE	2,500					4,750		4,750	-2,250
	Total Sub-Fund:	8,995,655			337,000	647	10,118,125		10,455,772	-473,977
ROFDS RESTRICTED OTHER FUNDS										
2955510	TITANS FEEDING TITANS FOOD PANT	0					16,000		16,000	16,000
2955917	JOB LOCATION & DEVELOPMENT	4,450					4,450		4,450	4,450
2956166	GLORIA KAUFMAN MEMORIAL LECTU	0					500		500	500
2956402	CENTER OF ECONOMIC	0					0		0	0
2956403	DIRECTOR OF INNOVATION & ENTREP	233,392		73,965	12,000	29,868	34,100		149,933	149,933
2956404	LEIGHTON SBUE FACULTY DEVELOPM	0			5,000	324	52,076		57,400	-57,400
2956406	LEIGHTON SBUE EXPERIENTIAL COOR	10,740			0	0			0	0
2956407	LEIGHTON SBUE CAREER SERVICES OF	43,795		64,318		25,971			90,289	-45,144
2956410	UCET FACULTY CAREER MENTOR FUN	0					4,750		4,750	-2,250
2956411	VERA Z DWYER BC CHAIR OF PALLIATI	43,846	81,592			32,946			114,538	-67,500
2956412	VERA Z DWYER DIST CHAIR ADV NURS	52,845	71,702			28,953	0		100,655	-45,000
2956413	DOROTHY B BARTON MEMORIAL FUN	0			10,000	324	3,176		13,500	-13,500
2956806	MUSIC FOUNDATION REIMBURSEME	0					10,000		10,000	10,000
	Total Sub-Fund:	389,068	153,294	138,283	27,000	118,386	125,052		562,015	-230,794
	Total Fund:	9,384,723	164,444	138,283	364,000	123,535	10,257,877		11,048,139	-722,945
	Total Chart:	14,088,674	362,856	1,117,123	860,212	586,315	16,571,557	25,700	19,523,763	-4,477,068

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6050001	OGLE CULTURAL & COMMUNITY CEN	355,426		157,000	23,810	65,295	140,590		386,695	380,695
6050500	HOUSES & RENTALS-SE	70,000					75,000		75,000	75,000
6051003	BOOKSTORE-FOLLETT	65,000					50,000		50,000	50,000
6051010	RESIDENCE LIFE AND HOUSING	2,594,980		404,087	43,260	164,287	2,257,071		2,868,705	2,868,705
6051011	RESIDENCE LIFE AND HOUSING - SUM	24,500			13,436	466	14,158		28,060	25,000
6051020	PROGRAMMING - RESIDENCE LIFE	16,000					7,000		7,000	7,000
6051505	EXTERNAL CATERING & FOOD SERVIC	129,000		13,181	30,000	5,322	77,097		125,600	117,500
6051508	UNIVERSITY GROUNDS	70,000			30,000		45,000		75,000	65,000
6051510	SUBWAY	120,000		38,272	36,000	17,168	8,560		100,000	100,000
6052000	PARKING PROGRAM-SE	15,000		22,815		9,213	-17,028		15,000	15,000
Total Sub-Fund:		3,459,906		635,355	176,506	261,751	2,657,448		3,731,060	3,703,900
AUXSER INTERNAL SERVICE FUNDS										
6650600	PRINTING/DUPPLICATING-IUS	0		4,093		1,670	25,000		30,763	0
6650618	MAIL SERVICES	0					0		0	0
6751505	INTERNAL CATERING & FOOD SERVIC	11,000					10,000		10,000	10,000
Total Sub-Fund:		11,000		4,093		1,670	35,000		40,763	10,000
Total Fund:		3,470,906		639,448	176,506	263,421	2,692,448		3,771,823	3,713,900
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2051701	ADULT EDUCATION	21,000	7,000			453	10,547		18,000	18,000
2051702	ARTS INSTITUTE	52,000	48,000			3,106	3,894		55,000	55,000
2052110	EXECUTIVE EDUCATION PROGRAMS	59,232			35,000	2,265	69,235		106,500	106,500
2052111	CENTER FOR ECONOMIC EDUCATION	0					0		0	0
2053374	JAPANESE CULTURE CENTER	1,598			1,500	97			1,597	1,597
2053375	JAPANESE SATURDAY SCHOOL	81,500			65,000	4,206	12,294		81,500	81,500
2053378	PROJECT AHEAD	10,400	0			0	0		0	0
Total Sub-Fund:		225,730	55,000		101,500	10,127	95,970		262,597	262,597
DFRES FACULTY RESEARCH										
2251500	FACULTY RESEARCH-TEACH IMPR	0					4,400		4,400	0
2251501	FACULTY RESEARCH-SOUTHEAST	0					48,400		48,400	5,000
2251510	FACULTY RESEARCH - SPECIAL	0			3,000		17,000		20,000	0
2251975	INDIRECT COST REVENUE ACCOUNT	5,000					5,000		5,000	5,000
2253701	CENTER FOR CULTURAL RESOURCES	1,000					1,000		1,000	1,000
Total Sub-Fund:		6,000			3,000		75,800		78,800	11,000
DOFDS DESIGNATED OTHER FUNDS										
2311509	STIMULUS FUNDING - SE	0	78,478	181,237		105,368	-365,083		0	0
2350010	MEDALLION DINNER SPONSORSHIPS	0					13,500		13,500	10,500
2350012	IU SOUTHEAST FALL FESTIVAL	0					10,000		10,000	10,000
2350070	COLLABORATIVE MARKETING INITIATI	0					40,000		40,000	0
2350100	IUF IU MATRIX MGMT - SE EXAF	73,384		0		0			0	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2350210	IU STUDIOS - RECRUITMENT FUNDIN	0		25,474		10,286	189,240		225,000	-225,000
2350513	CHANCELLOR EMERITA RESERVE	0	194,676			78,611			273,287	-273,287
2350522	MISSION CRITICAL STRATEGIC INITIAT	0					0		0	0
2350623	ACCOUNTING SERVICES ADMINISTRA	0		0		0	0		0	0
2350625	IUS PROJECTS	0					100,000		100,000	-100,000
2350670	INTERCOLLEGIATE ATHLETICS	102,000		120,144	15,080	48,910	241,151		425,285	-323,285
2350671	ATHLETICS FOUNDATION REIMBURSE	10,000					5,000		5,000	5,000
2350680	VA CERTIFICATION	3,000					2,000		2,000	2,000
2350800	FACILITY OPERATIONS INITIATIVES	0					0		0	0
2351002	SE-NEW STUDENT ORIENTATION	0			0	0	0		0	0
2351005	VOLUNTEER PROGRAMS	0			0		0		0	0
2351006	IU FOOD PANTRY FOUNDATION REIM	0					7,500		7,500	7,500
2351009	WOMEN'S SOFTBALL	0		26,917	7,967	11,384	25,907		72,175	-72,175
2351011	POST SEASON TOURNEYS	0					27,174		27,174	-27,174
2351012	CAREER DEVELOPMENT CENTER-SE	6,500		0		0	9,000		9,000	-2,500
2351016	REGISTERED STUDENT ORG INTERNAL	0					2,571		2,571	-2,571
2351018	GRADUATE RESEARCH JOURNAL	0			2,400		1,400		3,800	-3,800
2351019	UNDERGRADUATE RESEARCH JOURN	0			1,500		1,500		3,000	-3,000
2351020	SE-STUDENT ACT-CONTROL	456,705					498,601		498,601	498,601
2351021	LEARNING ENRICHMENT	0					4,086		4,086	-4,086
2351022	BASEBALL	0		45,017	10,353	18,913	31,248		105,531	-105,531
2351023	MEN'S BASKETBALL	0		67,192	8,471	27,680	24,645		127,988	-127,988
2351024	WOMEN'S BASKETBALL	0		51,438	6,943	21,220	25,934		105,535	-105,535
2351025	VOLLEYBALL	0		38,488	4,443	15,830	17,961		76,722	-76,722
2351026	MEN'S TENNIS	0		18,318	2,824	7,580	7,771		36,493	-36,493
2351027	WOMEN'S TENNIS	0		18,318	2,824	7,580	7,771		36,493	-36,493
2351031	CHEERLEADERS	0			1,890	122	2,058		4,070	-4,070
2351032	CAMPUS ACTIVITIES BOARD	0			12,322		46,438		58,760	-58,760
2351034	PEP BAND	0			0	0	0		0	0
2351035	FAMILY PROGRAMS	0			0		0		0	0
2351036	MULTICULTURAL STUDENT UNION	0					0		0	0
2351037	LEADERSHIP DEVELOPMENT	0					0		0	0
2351038	STUDENT INVOLVEMENT	0			0		0		0	0
2351039	GAME ROOM	0					0		0	0
2351040	STUDENT LIFE IMPROVEMENT	0					26,549		26,549	-26,549
2351045	WEEK OF WELCOME	0					0		0	0
2351047	CAMPUS LIFE DIVERSITY	0					0		0	0
2351048	ADULT STUDENT CENTER	0					0		0	0
2351050	THE HORIZON	0					11,106		11,106	-11,106
2351060	LITERARY MAGAZINE	0			800		2,892		3,692	-3,692

Indiana University SOUTHEAST

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2351070	STUDENT GOVERNMENT	0					3,879		3,879	-3,879 0
2351076	PERSONAL COUNSELING	0	2,988		5,976	1,593	14,443		25,000	-25,000 0
2351512	GROUPS PROGRAM	0			2,700	175	-2,875		0	0
2351513	DUAL CREDIT PROGRAM	0	7,000			453	547		8,000	8,000
2351514	PATHWAYS PROGRAM	0	10,500			679	821		12,000	12,000
2351528	STUDENT SUCCESS CENTER TESTING	0					17,500		17,500	17,500
2351555	ADJUNCT FACULTY SCHOLARS CONFE	0			1,000	65	1,435		2,500	-2,500 0
2351590	ACADEMIC AFFAIRS INITIATIVES	0					25,000		25,000	-25,000 0
2351700	ARTS & LETTERS FOUNDATION REIMB	0					5,000		5,000	5,000
2351704	ARTS & LETTERS EXCURSIONS	0					10,000		10,000	-10,000 0
2351726	DIGITAL PRINTING & EQUIPMENT	0					500		500	500
2351754	MUSICAL PERFORMANCE	17,500			5,000	324	4,676		10,000	10,000
2351780	SE-THEATER	7,000			5,500	356	4,144		10,000	10,000
2351801	BIOLOGY FIELD TRIPS	25,000					30,000		30,000	30,000
2351802	GEOLOGY FIELD TRIPS	10,000					10,000		10,000	10,000
2351803	INFORMATICS EQUIPMENT	0					3,000		3,000	-3,000 0
2351807	NATURAL SCIENCES EXCURSIONS	0					7,500		7,500	-7,500 0
2351922	SOCIAL SCIENCES EXCURSIONS	0					3,000		3,000	-3,000 0
2352100	SCHOOL OF BUS FOUNDATION REIMB	146,310	12,000		5,000	1,100	116,800		134,900	134,900
2352105	BUSINESS EXCURSIONS	0					10,000		10,000	-10,000 0
2352106	SCHOOL OF BUSINESS EVENTS	0					3,000		3,000	3,000
2352140	SCHOOL OF BUSINESS - GOLF SCRAM	17,000					13,800		13,800	13,800
2352141	BUSINESS FIELD TRIPS	0					40,000		40,000	40,000
2352148	SANDERS ENDOWMENT ACCT	0					0		0	0
2352304	SCHOOL OF EDUCATION EVENTS	0					2,500		2,500	2,500
2352305	SCHOOL OF EDUCATION EXCURSIONS	0					5,000		5,000	-5,000 0
2352390	NN-PROFESSIONAL DEVELOPMENT &	40,000			15,000	971	24,029		40,000	40,000
2352451	NURSING EXCURSIONS	0					2,000		2,000	-2,000 0
2352452	NURSING FIELD TRIPS	15,000					0		0	0
2352453	NURSING PROJECTS	0					2,000		2,000	2,000
2352454	SCHOOL OF NURS FOUNDATION REIM	0					1,000		1,000	1,000
2353701	LIBRARY FOUNDATION REIMBURSEM	0					10,000		10,000	10,000
Total Sub-Fund:		929,399	305,642	592,543	117,993	359,200	1,386,619		2,761,997	-1,769,696 992,301
DPSA PUBLIC SERVICE ACTIVITY										
2151912	AREC-COMMUNITY SERVICE	75,000		42,765	33,000	18,612	-15,377		79,000	0 79,000
Total Sub-Fund:		75,000		42,765	33,000	18,612	-15,377		79,000	0 79,000
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2450241	SE-IU ROYALTIES SCH FUND	0					25,000		25,000	-25,000 0
2450266	SE-ACADEMIC SCHOL PARK FINE	0					10,000		10,000	-10,000 0
Total Sub-Fund:		0					35,000		35,000	-35,000 0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
DS DESIGNATED FUNDS										
Total Fund:		1,236,129	360,642	635,308	255,493	387,939	1,578,012		3,217,394	-1,872,496
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2852100	SANDERS FACULTY ENDOW MATCH-B	0	0			0	50,000		50,000	-50,000
Total Sub-Fund:		0	0			0	50,000		50,000	-50,000
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2550200	SE-GENERAL SCHOLARSHIPS	2,000					5,000		5,000	
2550203	ATHLETIC SCHOLARSHIPS	31,000					17,500		17,500	
2550205	BALFOUR SCHOLARSHIP FUND	4,000					0		0	
2550206	SCHOOL OF EDUCATIONS SCHOLARSH	6,500					10,500		10,500	
2550207	SCHOOL OF NATURAL SCIENCE SCHOL	46,250					41,250		41,250	
2550208	SE-WM LOWE BRYAN SCH	2,900					0		0	
2550210	BURNS-MARSHALL MEM SCHOL	500					0		0	
2550211	SCHOOL OF ARTS & LETTERS SCHOLA	13,500					9,500		9,500	
2550212	JOHN AND JANE TOWER SCHOLARSHI	2,000					5,000		5,000	
2550213	TAU KAPPA EPSILON SCHOLARSHIP	5,000					3,000		3,000	
2550214	JOSEPHINE A. BYRON MEMORIAL SCH	5,000					0		0	
2550216	CHARLES JACOT SCHOLARSHIP	0					1,000		1,000	-1,000
2550217	COCA-COLA FOUNDATION SCHOLARS	2,500					2,500		2,500	
2550218	DONALD R. LAFOLLETTE SCHOLARSHI	2,000					3,000		3,000	
2550219	F.C. RICHARDSON HONOR SCHOLARS	20,000					15,000		15,000	
2550222	MARY JACOBI MEMORIAL SCHOLARS	30,000					30,000		30,000	
2550223	PEARSON PI LAMBDA THETA SCHOLA	9,000					7,500		7,500	
2550228	IU ENDOWED SCHOLARSHIP-SE	0					500		500	-500
2550229	JOESPHINE WELLS SCHOLARSHIP - SE	0					500		500	-500
2550231	SEAN PAUL CHARLES SCHOLARSHIP	12,000					12,000		12,000	
2550232	WILLIAM GLEN BRUNER SCHOLARSHI	120,000					120,000		120,000	
2550233	IUS ALUMNI SCHOLARSHIP	5,000					5,000		5,000	
2550234	MALCOLM KOCHERT SCHOLARSHIP	28,000					28,000		28,000	
2550235	SE-CRESSY T HAVENS SCHOL	0					500		500	-500
2550237	IUS OGLE	70,000					70,000		70,000	
2550238	LEE HAMILTON SCHOLARSHIP	10,000					7,500		7,500	
2550239	RUTH BREAUTIGAN SCHOLARSHIP	5,000					3,000		3,000	
2550243	STEM	17,000					30,000		30,000	
2550244	NURSING SCHOLARSHIPS	2,000					4,000		4,000	
2550245	BYRON F LAIRD MEMORIAL SCH	500					1,250		1,250	
2550246	THELMA B. ALFORD MEMORIAL SCH	13,500					15,000		15,000	
2550247	SCHOOL OF BUSINESS SCHOLARSHIPS	41,750					55,375		55,375	
2550248	SCHOOL OF SOCIAL SCIENCE SCHOLA	2,350					1,750		1,750	
2550250	SE-CHARLES M MALOTT SCHOL	0					1,000		1,000	-1,000
2550252	W. FRED HALE MEMORIAL SCHOLARS	500					1,000		1,000	

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2550258	JOHN REISERT SCHOLARSHIP	5,000					5,000		5,000	5,000
2550260	SE-CFSI - COMMUNITY FOUN	139,750					135,750		135,750	135,750
2550263	ROBERT J. WOLF SCHOLARSHIP	0					2,500		2,500	-2,500
2550264	MARLIYN S. MORRISON SCHOLARSHIP	0					1,500		1,500	-1,500
2550266	FRANK C. DENZINGER SCHOLARSHIP	5,000					5,000		5,000	5,000
2550268	CHANCELLOR'S MEDALLION SCHOLAR	45,000					45,000		45,000	45,000
2550269	IUS STUDENT SCHOLARSHIP	20,000					20,000		20,000	20,000
2550270	NAOMI K RASMUSSEN SCHOLAR	30,000					33,500		33,500	33,500
2550271	PROPS FAMILY SCHOLARSHIP	8,700					8,700		8,700	8,700
2550272	FEDERAL IRAQ AFGHANISTAN - SE	0					6,500		6,500	6,500
2550276	GEORGE F. LUMLEY JR. SCHOLARSHIP	2,500					1,000		1,000	1,000
2550278	SE-J AND FM SWAIN SCHOL	0					2,000		2,000	-2,000
2550279	FEDERAL PELL GRANTS 24-25 SE	0					5,500,000		5,500,000	5,500,000
2550280	FEDERAL SEOG 23-24 SE	150,416					0		0	0
2550283	FEDERAL SEOG 24-25 SE	0					150,000		150,000	150,000
2550292	FEDERAL PELL GRANTS 23-24 SE	5,000,000					0		0	0
2550296	SE-COLLEGE WORK STUDY	115,000			115,000				115,000	115,000
2550301	OZ PROGRAM SCHOLARSHIP	0					4,000		4,000	4,000
2550302	PFISTER & PRATHER SCHOLARSHIP	0					1,000		1,000	1,000
2550303	BILL AND BRENDA SHREWSBERRY EN	0					1,250		1,250	1,250
2550304	DR. BERNARDO BERNIE CARDUCCI SC	0					1,500		1,500	1,500
2550305	LINDA J. HUNTER BUSINESS SCHOLAR	0					2,000		2,000	2,000
2550307	IU STUDENT EMERGENCY ASSISTANC	1,000					0		0	0
2550309	WILLIAM F. AND MARTHA J. RYALL SC	0					1,125		1,125	-1,125
2550310	CARL A. DEGRAAF ENDOWED SCHOLA	5,141					2,250		2,250	-2,250
2550311	JERRY E & SHEILA R WHEAT SCHL IN B	3,500					4,500		4,500	-4,500
2550312	KAREN R DEGRAAF MEMORIAL SCHOL	0					2,250		2,250	-2,250
2550313	D. OTT FAMILY SCHOLARSHIP	1,000					3,250		3,250	-2,250
2550314	MARY L. KRAUS JACOBI ENDOWED SC	12,000					30,000		30,000	-18,000
2550315	JOHN CHINNOCK NURSING SCHOLARS	75					3,000		3,000	-2,925
2550316	IUSE STUDENT EMERGENCY ASSISTAN	1,000					0		0	0
2550317	SPITZNAGEL MEN'S ATHLETIC SCHOL	0					1,125		1,125	-1,125
2550318	SPITZNAGEL WOMEN'S ATHLETIC SCH	0					1,125		1,125	-1,125
2550346	COLIN C. GRIFFAW MEMORIAL SCHOL	500					1,000		1,000	1,000
2550356	FRANCIS C. BEARD SCHOLARSHIP	500					500		500	500
2550357	ELSIE V. COLEMAN SCHOLARSHIP	300					500		500	500
2550358	WILLIAM & CLAIRE HAMERLY SCHOLA	500					500		500	500
2550359	JOHN LEUTHART SCHOLARSHIP	500					1,000		1,000	1,000
2550360	JERROL Z. MILES SCHOLARSHIP	1,000					1,000		1,000	1,000
2550361	HOUGHLAND MEMORIAL SCHOLARSH	5,000					0		0	0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCF SCHOLARSHIPS & FELLOWSHIPS											
2550362	ERNEST A SMITH SCHOLARSHIP	1,250					0		0		0
2550363	WILLIAM HEBARD SCHOLARSHIP	500					750		750		750
2550366	KEVIN NELSON HAMMERSMITH SCHO	3,000					3,000		3,000		3,000
2550367	DR. DAVID N. STIEFLER SCHOLARSHIP	1,000					1,000		1,000		1,000
2550368	CAROLYN R. STIEFLER SCHOLARSHIP	500					500		500		500
2550369	GILBERT ATNIP SCHOLARSHIP	2,000					1,000		1,000		1,000
2550370	NATE RUSCOE NURSING SCHOLARSHI	1,500					1,500		1,500		1,500
2550371	IUS SCHOOL OF NATURAL SCIENCES S	1,000					500		500		500
2550372	PAUL NUTTER SCHOLARSHIP	1,000					500		500		500
2550374	LELAND EDWARD OTT & EVELYN FAR	6,000					6,000		6,000		6,000
2550375	MICHAEL G. AND SANDRA J. NAVILLE	1,000					1,000		1,000		1,000
2550406	THOMAS KOTULAK SCHOLARSHIP	500					0		0		0
2550408	DIANE WILLE & HERBERT TERRY SCHO	0					1,125		1,125	-1,125	0
2550409	IU SOUTHEAST ALUMNI ASSOCIATION	2,000					2,000		2,000		2,000
2550410	WILDA WHITE & LANDIS & WHITE FA	0					600		600		600
Total Sub-Fund:		6,084,382			115,000		6,505,925		6,620,925	-46,175	6,574,750
ROFDS RESTRICTED OTHER FUNDS											
2950217	JOB LOCATION & DEVELOPMENT	23,833		17,466		7,052			24,518		24,518
Total Sub-Fund:		23,833		17,466		7,052			24,518		24,518
Total Fund:		6,108,215	0	17,466	115,000	7,052	6,555,925		6,695,443	-96,175	6,599,268
Total Chart:		10,815,250	360,642	1,292,222	546,999	658,412	10,826,385		13,684,660	-2,026,594	11,658,066

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6010108	UITS CNTR FOR APPLIED CYBERSECUR	150,000		125,049		50,495	-75,544		100,000	100,000
6010114	TECHNOLOGY ENTERPRISE INFRASTU	580,000					637,000		637,000	637,000
6010117	KUMO DEVELOPMENT	200,000		138,686		56,001	5,313		200,000	200,000
6010199	EXTERNAL EVENTS	0		98,503	25,250	40,228	351,415		515,396	-201,098 314,298
6011113	SUNAPSIS LICENSING INCOME	2,864,854		1,141,194		460,815	1,466,780		3,068,789	3,068,789
6012000	IU CONFERENCES	436,691		587,082	25,700	232,519	248,982		1,094,283	-240,000 854,283
6012400	ETEXT - UA UNIV COMP SERV-ADMIN	12,853,968		254,957	6,000	103,966	13,615,077		13,980,000	13,980,000
6012413	REN-ISAC	2,181,954		1,448,526	22,500	585,458	349,141		2,405,625	0 2,405,625
6012800	CRIMSONCARD OPERATIONS	788,801		496,007	0	200,880	1,065,613		1,762,500	-1,022,500 740,000
6014080	IRB FOR CORPORATE SPONSORS	35,000		25,841		10,435	-6,276		30,000	30,000
6014083	SYSTEM WIDE IRB	60,000		12,866		5,195	41,939		60,000	60,000
6015030	LICENSING AND TRADEMARKS	3,000,000		1,078,556	91,500	432,251	191,111		1,793,418	1,793,418
6015400	CENTRAL HOUSES AND RENTALS	1,910,538		340,397		138,020	1,603,388		2,081,805	-155,750 1,926,055
6015405	TOWER AT 820 N. WALNUT GROVE	8,508					8,508		8,508	8,508
6015406	CENTRAL HOUSES AND RENTALS	24,690					24,690		24,690	24,690
6016630	OMNISOC	5,907,015		1,868,969	194,500	758,168	2,774,163		5,595,800	5,595,800
6016651	PEER ASSESSMENT REVIEW	177,196		90,000	8,500	36,892	119,608		255,000	255,000
6016920	COMPLIANCE AND REPORTING AUXILI	10,500					10,500		10,500	10,500
6017613	LT_DG SUMMIT CONFERENCE	0					30,000		30,000	30,000
6017630	STUDENT TECHNOLOGY COMPUTING	62,000					0		0	0
6017700	NETWORK CELL STRENGTH	204,018		63,290		25,556	147,645		236,491	236,491
6017721	INTERNET2 NETWORK ENGINEERING	333,613		158,124	0	63,851	244,723		466,698	466,698
6017722	REGIONAL NETWORKS ENGINEERING	772,803		694,778	72,835	285,264	281,267		1,334,144	1,334,144
6017723	SOFTWARE & SYSTEMS	1,189,476		866,355		349,892	396,345		1,612,592	1,612,592
6017724	DEDICATED PERSONNEL	138,708					140,360		140,360	140,360
6017725	RSRCH EDU COMM NTWK TEST LAB	55,000		25,191		10,173	386		35,750	35,750
6017735	CAMPUS NETWORK OPERATIONS (IU	8,100					8,500		8,500	8,500
6017738	TELECOM AND NETWORK SERVICES	195,950					200,000		200,000	200,000
6017740	GLOBALNOC CLIENT SERVICES	1,200,566		608,487		245,707	660,510		1,514,704	1,514,704
6017741	DIR. OF SERVICE OPERATIONAL EXCEL	1,583,088		1,398,823	0	569,473	-121,514		1,846,782	1,846,782
6017750	I-LIGHT SERVICES	2,509,554		495,079		199,913	2,474,837		3,169,829	-850,119 2,319,710
6017753	TECHNOLOGY NETWORKS STREAMIN	247,268		63,131		25,492	33,877		122,500	122,500
6017760	GIGAPOP SERVICES	595,504		99,336		40,112	685,692		825,140	-285,300 539,840
6017820	REGENSTRIF INSTITUTION	313,628		26,840		10,839	397,690		435,369	435,369
6017830	TECHSELECT	10,500					10,500		10,500	10,500
6017931	SCALABLE COMPUTE ARCHIVE	60,390		19,892		8,032	10,734		38,658	38,658
Total Sub-Fund:		40,669,881		12,225,959	446,785	4,945,627	28,032,960		45,651,331	-2,754,767 42,896,564
AUXSER INTERNAL SERVICE FUNDS										
6610108	TECHNOLOGY RESEARCH TECHNOLO	17,000		0	0	0	0		0	0
6610114	TECHNOLOGY ENTERPRISE INFRASTR	1,684,000		799,635	0	322,892	2,019,330		3,141,857	3,141,857

		2023-24	2024-25								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
AE AUXILIARY ENTERPRISES											
AUXSER INTERNAL SERVICE FUNDS											
6610117	TECHNOLOGY SUPPORT AUXILIARY	44,000		9,135	0	3,688	-12,823		0		0
6610199	RECHARGE - IU EVENT PLANNING	0		61,532	4,000	24,956	63,993		154,481	-8,040	146,441
6611520	OFFICE OF REGISTRATION & PAYMEN	644,703		636,378	42,000	252,879	354,265		1,285,522	-660,020	625,502
6612180	BENEFIT ADMINISTRATION - BENEFIT	6,536,856		2,944,002	50,483	1,184,675	1,479,727		5,658,887	-113,511	5,545,376
6612477	HEALTH TECHNOLOGY SERVICES CHA	0					0		0	0	0
6614060	RESEARCH COMPLIANCE SERVICES	390,719		0		0	0		0		0
6615000	COMPUTER SUPPORT	1,620,667		914,789		370,057	335,821		1,620,667		1,620,667
6615300	SELF INSURANCE OPERATING	14,037,460		1,780,741	124,000	739,193	11,393,526		14,037,460		14,037,460
6615400	CONSTRUCTION PROJECT SERVICES	6,510,113		4,234,770	73,200	1,711,825	876,965		6,896,760		6,896,760
6615430	PRE-CONSTRUCTION SERVICES	1,005,181		312,079		126,018	577,600		1,015,697		1,015,697
6616630	OMNISOC INTERNAL RECHARGE	1,404,777		370,935		149,783	884,060		1,404,778		1,404,778
6616641	PTI CI CONSULTING INTERNAL	0		8,671		3,501	17,828		30,000		30,000
6616810	UITS ENTERPRISE WIDE TELEVISION	840,505		48,602		19,626	738,592		806,820		806,820
6617725	NETWORKS SECURITY OPS SUPPORT S	142,269		105,786		42,893	-8,319		140,360		140,360
6617733	CAMPUS NETWORK OPERATIONS INF	0					0		0		0
6617734	STORAGE AND VIRTUALIZATION	4,567,751		1,353,393		546,501	1,982,796		3,882,690		3,882,690
6617735	CAMPUS NETWORK OPERATIONS INS	967,901		419,318		169,971	275,000		864,289		864,289
6617737	CAMPUS COMMUNICATIONS INFRAS	452,937		219,165		88,498	410,000		717,663		717,663
6617738	TELECOM AND NETWORK SERVICES	340,665		12,568		5,075	132,357		150,000		150,000
6617739	TELECOM AND NETWORK SERVICES	453,000		20,439		8,339	331,222		360,000		360,000
6617910	GEODE GENERAL PARALLEL FILE SYST	180,000		18,746		7,569	23,685		50,000		50,000
6617911	SCHOLARLY DATA ARCHIVE	468,000		0		0	100,000		100,000		100,000
6617912	SLATE HIGH PERFORMANCE FILE SYST	249,000					100,000		100,000		100,000
6617913	RT CO LOCATION	53,748		25,645		10,355			36,000		36,000
6622402	LABORATORY ANIMAL RESOURCES	473,121	196,812	532,486	27,020	300,274	404,120		1,460,712	-944,107	516,605
6710199	EVENT SVC - INTERNAL	0		375,317	59,700	154,991	229,422		819,430	-269,916	549,514
6713030	AUXILIARY OPERATIONS, IU COMMU	63,000					0		0		0
6713040	AUXILIARY OPERATIONS, IU COMMU	1,961,641		0	0	0	0		0		0
6715409	509 E THIRD RENTAL	176,000					176,000		176,000		176,000
6715414	ACADEMIC HOUSE SPACE USE	165,028					167,369		167,369	-2,341	165,028
6914080	IRB FOR CORPORATE SPONSORS	360,000		251,935		101,817	22,248		376,000		376,000
6917750	I-LIGHT SERVICES	533,000		106,337		42,939	540,684		689,960	-18,824	671,136
6917760	TECHNOLOGY NETWORKS GIGAPOP S	304,000		66,219		26,739	473,642		566,600	-207,600	359,000
Total Sub-Fund:		46,647,042	196,812	15,628,623	380,403	6,415,054	24,089,110		46,710,002	-2,224,359	44,485,643
Total Fund:		87,316,923	196,812	27,854,582	827,188	11,360,681	52,122,070		92,361,333	-4,979,126	87,382,207
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2011112	OVERSEAS BOLOGNA-IU	0					41,996		41,996	-41,996	0
2011113	OVERSEAS SUMMER DEPARTMENTAL	0	6,750			2,050	70,168		78,968	-78,968	0
2011116	OVERSEAS FLORENCE SUMMER	0	17,000			3,729	125,623		146,352	-146,352	0

		2023-24		2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2011118	OVERSEAS CANTERBURY	0					145,521		145,521	-145,521	0
2011130	OVERSEAS GRAND CAYMAN	0	6,100			1,303	43,176		50,579	-50,579	0
2011143	OVERSEAS OVPDEI	0	9,400			2,855	87,285		99,540	-99,540	0
2011145	OVERSEAS LONDON SUMMER	0	0			0	0		0	0	0
2011146	OVERSEAS AMID SUMMER	0	10,000			3,037	87,312		100,349	-100,349	0
2011151	OVERSEAS MADRID-IU	0	0			0	185,544		185,544	-185,544	0
2011155	OVERSEAS BUSINESS EXCHANGES	0					857,913		857,913	-857,913	0
2011172	OVERSEAS AIX-EN-PROVENCE	0	0			0	154,292		154,292	-154,292	0
2011175	OVERSEAS MAASTRICHT	0					114,890		114,890	-114,890	0
2011177	OVERSEAS-BUSINESS PROGRAMS	0					1,088,906		1,088,906	-1,088,906	0
2011185	OVERSEAS STUDY-NAGOYA	0					215,900		215,900	-215,900	0
2011186	OVERSEAS STUDY DOM REPUBLIC	0	0			0	0		0		0
2011196	OVERSEAS STUDY-COSTA RICA	0			0	0	0		0	0	0
2011690	IU EXPAND-NON-CREDIT ONLINE	0					0		0		0
Total Sub-Fund:		0	49,250		0	12,974	3,218,526		3,280,750	-3,280,750	0
DFRES FACULTY RESEARCH											
2314009	X. YAN RESEARCH ACCOUNT	0	0			0	0		0		0
Total Sub-Fund:		0	0			0	0		0		0
DOFDS DESIGNATED OTHER FUNDS											
2310009	INDIANA BLACK EXPO	0					256,000		256,000	-256,000	0
2310012	OVPEI DIVERSITY INITIATIVES	0					0		0		0
2310029	CHIEF HEALTH OFFICER	0	0	130,095		52,533	1,320,783		1,503,411	-1,503,411	0
2310060	PRESIDENT'S FUND	0					0		0	0	0
2310068	PRESIDENTS HOUSE	0					25,170		25,170	-25,170	0
2310070	UNIV ECONOMIC ENGAGEMENT SPEC	0					285,000		285,000	-285,000	0
2310100	UNIVERSITY INITIATIVES	0					0		0	0	0
2310140	MACK FACET MATCH	0			12,000	776			12,776	-12,776	0
2310150	FACET INITIATIVES	30,000					10,000		10,000		10,000
2310170	DISTINGUISHED PROFESSORS	0	180,000		650,000	114,739			944,739	-944,739	0
2310171	NATIONAL ACADEMIES	0	60,000		275,000	42,022			377,022	-377,022	0
2310172	PRESIDENT'S ANNUAL ACADEMIC AW	0	2,500		35,000	3,274			40,774	-40,774	0
2310199	IU EVENT PLANNING	0		0	0	0	315,000		315,000	-90,000	225,000
2310410	UPIRA PROJECTS	0					0		0		0
2310501	OFFICE OF THE PRESIDENT EMERITUS	0		156,560		63,219			219,779	-219,779	0
2310510	BOARD OF TRUSTEES STRATEGIC FUN	0		100,085		40,414			140,499	-140,499	0
2310642	IUAA EXCHANGE	1,356,732		166,982		68,129			235,111		235,111
2310802	OVPEI UA COLLABOIRATIVE PROJEC	0					0		0		0
2310805	ANNUAL SIGNATURE EVENTS	0					0		0		0
2310806	INDIANA LATINO EXPO	0					32,000		32,000	-32,000	0
2310807	OVPEI FACULTY AND BELONGING	0	209,446			84,575			294,021	-294,021	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2310809	AAAI DANCE WORKSHOP	0					1,000		1,000	1,000
2310810	MARTIN LUTHER KING JR. DAY	0					0		0	0
2310812	CAMP SOUL	0			0	0	1,000		1,000	1,000
2310814	CSP OUTREACH PROGRAMS	0			0	0	0		0	0
2310824	AAAI PERFORMING FUND	5,000			0	0	5,000		5,000	5,000
2310826	AAAI GENERAL SALES	1,500					1,600		1,600	1,600
2310831	RAYMOND WISE OUTREACH	0					0		0	0
2310833	POTPOURRI OF THE ARTS	0			0	0	1,000		1,000	1,000
2310834	JAMES STRONG OUTREACH	0					0		0	0
2310836	AAAI SPECIAL PERFORMANCES	0			5,000		-5,000		0	0
2310837	VP DEI STRATEGY AND INNOVATION	0		231,750		93,580			325,330	-325,330
2311113	SUNAPSIS LICENSING INCOME	45,000					0		0	0
2311125	OVPIA EARNINGS	168,500					91,282		91,282	91,282
2311127	GATEWAY FACILITIES	0		65,025		26,257	-91,282		0	0
2311139	INTERNATIONAL CENTER	5,000					5,000		5,000	5,000
2311144	INTERNATIONAL RESEARCH & DEVEL	0		0	0	0	0		0	0
2311171	HONORS PROGRAM-ST. BRIEUC, FRA	135,700	7,990				130,610		138,600	138,600
2311172	HONORS PROGRAM-GRAZ, AUSTRIA	118,500	7,990				86,510		94,500	94,500
2311175	HONORS PROGRAM - ADMINISTRATI	0		120,860	8,000	48,804	-177,664		0	0
2311181	HONORS PROGRAM - CIUDAD REAL, S	137,500	11,390				152,410		163,800	163,800
2311182	HONORS PROGRAM - ALMERIA, SPAI	123,900	12,580			1,063	162,757		176,400	176,400
2311183	HONORS PROGRAM - OVIEDO, SPAIN	165,000	12,580				163,820		176,400	176,400
2311184	HONORS PROGRAM - SAUMUR, FRAN	106,200	7,990				136,910		144,900	144,900
2311420	VPSS STRATEGIC INITIATIVES	0					0		0	0
2311422	VPSS GRAD ASSISTANTS	0	23,500			4,200	-27,700		0	0
2311450	SSI PROJECTS	0					0		0	0
2311592	CFO DIVISION	0		697,419		281,618	-979,037		0	0
2311600	VPPL INITIATIVES	0			30,000	1,941	-31,941		0	0
2311665	VPPL SOFTWARE COSTS	0		0		0	1,285,765		1,285,765	-1,285,765
2311670	ON-LINE EDUCATION	0	0			0	0		0	0
2311671	OOE STRATEGIC INITIATIVES	0					0		0	0
2311701	CIPHEP STRATEGIC RESERVES	0	253,985	184,002		176,859	278,154		893,000	-893,000
2311702	CLINICAL TRIALS CONTRACTING	2,355,362	14,920	1,472,805		600,969	129,126	1,010,577	3,228,397	-500,000
2311704	IU IPE TEACH CURRICULUM	247,500	113,483	183,199		119,800	-155,695		260,787	-13,287
2312365	HR STRATEGIC INITIATIVES	0		106,000		42,803			148,803	-148,803
2312367	FACULTY 100 STRATEGIC INITIATIVE	0		278,186		112,974			391,160	-391,160
2312410	NEW STUDENT ORIENTATION	0					61,000		61,000	-61,000
2312424	VPIT INDIRECT COST	1,800,000					0		0	0
2312476	CO - SPECIFIC INITIATIVES	0					74,000		74,000	74,000
2312600	OFF-CYCLE PAYROLL	0		0		0			0	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2312622	ACCTS PAYABLE DEPT - DEVELOPMEN	0		61,495		24,932			86,427	-86,427 0
2312770	TRAVEL CENTER DEVELOPMENT	0		55,236		22,361	-77,597		0	0
2312792	HIGHER ED FINANCIAL WELLNESS ALL	82,015		101,651		41,047	373,902		516,600	516,600
2312800	PAYMENT TECHNOLOGY	360,000					360,000		360,000	360,000
2312810	STUDENT LOAN ADMIN-ECI/FED COM	0		31,065		12,675	-43,740		0	0
2312819	TREASURY OPERATIONS	0		574,362		232,129	31,150		837,641	-176,482 661,159
2312850	UNIVERSITY BURSAR COLLECTIONS	250,000					250,000		250,000	250,000
2313011	BRAND STRATEGY	0					5,000		5,000	-5,000 0
2313014	ALL CAMPUS MEDIA BUYS	0					2,250,000		2,250,000	-2,250,000 0
2313017	BLOOMINGTON RECOGNITION CERE	0					145,000		145,000	-145,000 0
2313050	BRANDING CAMPAIGNS	0		0	0	0	7,480,000	20,000	7,500,000	-7,500,000 0
2313060	UNIVERSITY RELATIONS	0					983,000		983,000	-983,000 0
2313065	IU INNOVATES HUB	0		639,425		258,200	302,375		1,200,000	-1,200,000 0
2314000	IU RESEARCH DATA COMMONS	0	22,295	165,715	15,000	74,657	-277,667		0	0
2314010	IU RESEARCH ICR	10,500,000	0	444,024		179,500	23,876,476		24,500,000	-6,000,000 18,500,000
2314020	RESEARCH DEVELOPMENT	0		0		0	0		0	0
2314026	IUNI OSOME COST SHARE ACCOUNT	0		45,912		18,540	-64,452		0	0
2314027	IRSAY FAMILY RESEARCH INSTITUTE	0	56,311	397,024	10,000	177,308	-640,643		0	0
2314036	SPIRIT & PLACE OPERATIONS	0	97,109	71,745		68,183	-200,000		37,037	37,037
2314040	SPECIAL PROJECTS	0		0	0	0	0		0	0
2314041	IRSAY-SHATTERPROOF ADD STIGMA P	0	67,980			27,450			95,430	0 95,430
2314046	IT HELP DESK SUPPORT	0		0		0	0		0	0
2314048	GRANT PROPOSAL SUPPORT	0		0		0	0		0	0
2314054	NEW FRONTIERS IN THE ARTS & HUM	0	0			0	800,000		800,000	-800,000 0
2314056	IU NETWORK SCIENCES INSTITUTE	0	0	0		0	0		0	0
2314060	INNOVATION AND COMMERCIALIZATI	3,205,000		0		0	5,931,816		5,931,816	-1,839,816 4,092,000
2314062	PFEC-GC ERI- INSTITUTE ADMIN/ OPE	0	189,548	113,413	0	98,599	22,172		423,732	0 423,732
2314066	ERI- DEVELOPMENT SUPPORT	0		82,400	3,208	33,273	-118,881		0	0
2314067	ERI- HIGH IMPACT INITIATIVES FUND	0					0		0	0
2314069	ERI COMMUNICATIONS, MARKETING	0		73,151	13,475	29,829	3,650		120,105	-120,105 0
2314073	ERI POLICY & IMPLEMENTATION	0		204,878	29,960	84,668	-319,506		0	0
2314075	ERI ICR RETURN FROM SPONSORED R	0					0		0	0
2314077	ERI ENGAGEMENT AND EVENTS	0					0		0	0
2314081	IRB FOR NON-IU CONTRACT	0		0		0	0		0	0
2314082	COMPLIANCE SPECIAL PROJECTS	0		0		0	0		0	0
2314083	IRB FOR METHODIST HOSPITAL	200,000		0		0	0		0	0
2314085	MINOR AWARDS PROGRAMS	0					15,000		15,000	-15,000 0
2314086	GRANT MATCH FUND	0					3,000,000		3,000,000	-3,000,000 0
2314087	FAC RECRUITMENT-START-UP	0					1,000,000		1,000,000	-1,000,000 0
2314088	FACULTY RESEARCH SUPPORT PROGR	0					0		0	0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2314089	CENTER RESEARCH SUPPORT FUND-B	0					0		0	0	0
2314095	BL RESEARCH SUPPORT - BLOOMINGT	0					643,231		643,231	-643,231	0
2314096	BRIDGE FUNDING PROGRAM	0					0		0	0	0
2314099	WATERMAN RESEARCH INSTITUTE	0					0		0	0	0
2314106	INSTITUTE FOR BIOSCIENCE AND BIOT	0					0		0		0
2314107	ARTIFICIAL INTELLIGENCE CONSORTIU	0	22,269			8,992	-31,261		0		0
2314108	INFORMATICS CONSORTIUM	0	4,500			1,817	-6,317		0		0
2314109	HEALTH EQUITY CONSORTIUM	0	36,000			14,537	-50,537		0		0
2314112	INTEGRATED NANOSYSTEMS DEV INS	0	218,550			64,513	-283,063		0		0
2314121	RESEARCH DEVELOPMENT INTERNAL	0					0		0		0
2314122	IU RESEARCH ICR - RC PORTION	0					1,000,000		1,000,000		1,000,000
2314147	UNIVERSITY COLLECTIONS CASH	0	0	0		0	0		0	0	0
2315002	HILLTOP GARDEN PROGRAM	0		55,725	9,600	22,890	11,738		99,953	-99,953	0
2315004	VPCFO FELLOWSHIPS	0		358,148		144,620			502,768	-502,768	0
2315030	PUR - DEVELOPMENT/MISCELLANEO	0		459,313		185,952			645,265	-645,265	0
2315209	INSURANCE PREMIUMS	0					15,415,014		15,415,014	-15,415,014	0
2316601	NEW TO IT EVENTS ON ALL CAMPUSE	0					11,000		11,000	-11,000	0
2316604	IU WOMEN IN TECHNOLOGY	0			4,000		6,000		10,000	-10,000	0
2316610	CENTER APPLIED CYBERSECURITY RES	156,000		348,095	14,000	141,337	-315,432		188,000		188,000
2316611	SECURE MY RESEARCH	0		73,851	1,500	29,820	-105,171		0		0
2316612	CACR CASH ACCOUNT	0		295,189		119,307	85,504		500,000	-500,000	0
2316616	CACR GRANT HOLDING ACCOUNT	0		0					0		0
2316630	OMNISOC	21,600					40,000		40,000		40,000
2316631	CASH COMMITMENTS - OMNISOC	0					850,000		850,000	-850,000	0
2316636	OMNISOC GRANT HOLDING ACCOUN	0		0					0		0
2316640	PERVASIVE TECHNOLOGY INSTITUTE	100,000		402	3,000	-209	156,807		160,000		160,000
2316641	D2I ELEARNING LAB	0	0	79,573	90,000	37,954	-207,527		0		0
2316642	E-LEARNING	12,000					12,000		12,000		12,000
2316643	HATHI TRUST RESEARCH CENTER	0	12,553		0	3,812	-16,365		0	0	0
2316644	PERVASIVE TECH INSTITUTE_EDPTI	0	159,303	60,802	35,000	76,631	144,032		475,768	-475,768	0
2316645	CYBERINFRASTRUCTURE INTEGRATIO	80,000		50,036	0	20,205	-48,241		22,000		22,000
2316646	PTI GRANT HOLDING ACCOUNT	0		0					0		0
2316660	UIISO CASH COMMITMENT ACCOUNT	0		92,700		37,432			130,132	-130,132	0
2316662	FILE SHARING VIOLATIONS	3,500					3,500		3,500		3,500
2316700	ENTERPRISE SUPPORT SERVICES DESI	0		0		0	0		0		0
2316717	IU PRINT-MANAGED PRINT SERVICES	0		238,966	7,000	97,677	-343,643		0		0
2316810	CASH COMMITMENT ACCOUNT - ENT	0					355,647		355,647	-355,647	0
2316817	CASH COMMITMENT ACCOUNT - EW	0		60,962		24,616	-85,578		0		0
2316826	CASH COMMITMENTS - VENDED APP	0		360,999		145,952	150,000		656,951	-656,951	0
2316836	CASH COMMITMENTS - ENTERPRISE P	0					268,222		268,222	-268,222	0

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2316840	CRM	0		338,722		136,776	412,963		888,461	-888,461	0
2316850	ENTERPRISE STUDENT AND HR SYSTE	0		45,207		18,254	-63,461		0	0	0
2316924	INRC CASH COMMITMENTS	0		0		0			0	0	0
2317614	ASSISTIVE TECHNOLOGY AND ACCESS	0					302,500		302,500	-302,500	0
2317620	TEACHING AND LEARNING TECHNOL	0		48,162	10,400	19,448	467,496		545,506	-545,506	0
2317621	ELEARNING DESIGN	0		2,404,279	30,160	970,848	129,500		3,534,787	-3,534,787	0
2317623	ELEARNING SERVICES	0		626,126	67,358	257,187	-830,964		119,707	-119,707	0
2317624	ELEARNING DEVELOPMENT	0		483,670	0	195,305	-678,975		0	0	0
2317625	ELEARNING MULTIMEDIA AND INNOV	0	87,782	203,691		117,696	-409,169		0	0	0
2317626	CASH COMMITMENT ACCOUNT -TEA	0					599,500		599,500	-599,500	0
2317630	CASH COMMITMENT ACCOUNT - LEA	0					135,000		135,000	-135,000	0
2317700	NETWORKS	570,668		124,628		50,324	372,548		547,500		547,500
2317706	NETWORKS GRANT HOLDING ACCOU	0		0					0		0
2317710	INTERNATIONAL NETWORKS	90,000		127,013	10,000	51,937	-92,850		96,100		96,100
2317716	NINE GRANT HOLDING ACCOUNT	0		0					0		0
2317730	CASH COMMITMENT ACCOUNT	0					15,000	37,000	52,000	-52,000	0
2317752	EDUCATION BROADBAND PRESERVAT	0		121,543	12,000	49,855	-183,398		0		0
2317831	COAS IT SUPPORT CASH COMMITME	0		56,556		22,865			79,421	-79,421	0
2317900	RESEARCH TECHNOLOGIES - BRIDGE F	0					0		0		0
2317901	RESEARCH TECHNOLOGIES - RTICR	0		0			10,000		10,000		10,000
2317902	RESEARCH TECHNOLOGIES - ICR FOR	102,000			0	0	36,000		36,000		36,000
2317906	RT GRANT HOLDING ACCOUNT	0		0					0		0
2317910	ADVANCED CYBERINFRASTRUCTURE -	0					0		0		0
2317911	ADVANCED CYBERINFRASTRUCTURE -	250,000					47,050	452,950	500,000	-100,000	400,000
2317916	RTAC GRANT HOLDING ACCOUNT	0		0					0		0
2317924	RESEARCH ENGAGEMENT & INTEGRA	0		0		0	0		0		0
2317926	RCEI GRANT HOLDING ACCOUNT	0		0					0		0
2317936	RRSS GRANT HOLDING ACCOUNT	0		0					0		0
2318610	EVENTS CASH BUDGET	0					175,000		175,000	-25,000	150,000
2318621	VPIT OPERATIONS - MISC ONE-TIME	0		232,514	46,000	99,166	0		377,680	-377,680	0
2318624	VPIT OPERATIONS - CELL COMMISSIO	57,500					57,500		57,500		57,500
2318625	VPIT OPERATIONS - DELL COMMISSIO	137,000					137,000		137,000		137,000
2343017	LABORATORY ANIMAL RESOURCES	0					857,400		857,400	-857,400	0
2347601	LILLY HOUSE MAINTENANCE	0					296,000		296,000	-296,000	0
2347602	TOBIAS HOUSE MAINTENANCE	0					0		0	0	0
Total Sub-Fund:		22,978,677	1,892,554	14,301,336	1,426,661	6,531,416	68,080,833	1,520,527	93,753,327	-61,437,279	32,316,048
Total Fund:		22,978,677	1,941,804	14,301,336	1,426,661	6,544,390	71,299,359	1,520,527	97,034,077	-64,718,029	32,316,048

RF RESTRICTED FUNDS

FEMP ENDOWMENT MATCH PROGRAMS

2810000	ENDOWMENT MATCH PROGRAM CO	0					2,700,000		2,700,000	-2,700,000	0

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
Total Sub-Fund:		0					2,700,000		2,700,000	-2,700,000 0
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2510002	HERBERT PRES SCHOLARS STUDY ABR	20,000					20,000		20,000	20,000
2511101	WALTER BURNHAM FUND SCHOLARS	5,000					0		0	0
2511103	INTERNATIONAL STUDENT FUND SCH	1,250					1,332		1,332	1,332
2511105	CHINESE HOOSIERS SCHOLARSHIP	1,000					0		0	0
2511106	EOYANG DISPLACED INDIV SCHOLARS	7,500					7,500		7,500	7,500
2511112	ANDO MEMORIAL SCHOLARSHIP	3,000					2,667		2,667	2,667
2511117	JAPAN ALUMNI CHAPTER SCHOLARSH	6,375					3,796		3,796	3,796
2511178	STARR SCHOLARSHIPS	60,000					0		0	0
2511400	JAMES FIELDING STUDY ABROAD SCH	2,565					5,200		5,200	-2,500 2,700
2511401	RICHARD & ALICE JOHNSON OVERSEA	2,518					5,200		5,200	-2,500 2,700
2511402	ROBERT H & MARJORIE K BEGEMAN S	3,871					11,600		11,600	-2,500 9,100
2511403	WILLIAM & MARY TEETER STUDY ABR	10,566					21,004		21,004	-10,004 11,000
2511404	BRADLEY C WHEELER SCHOLARSHIP	5,605					17,000		17,000	-5,000 12,000
2511405	E JAMES & BARBARA FLYNN STUDY A	2,986					10,100		10,100	-2,500 7,600
2511407	LILLY FAM SCH OF PHILAN STUDY ABR	2,576					15,500		15,500	-2,500 13,000
2511408	ROLAND COTE STUDY ABROAD SCHL-	2,552					10,100		10,100	-2,500 7,600
251140A	GLENDA & ROY SWARTOUT FAMILY S.	2,177					3,550		3,550	-1,250 2,300
251140C	BARBARA B. KUNTZ STUDY ABROAD S	2,417					5,100		5,100	-2,500 2,600
251140D	WM & LA DONNA GOODWIN GERMA	11,672					19,500		19,500	-7,500 12,000
251140E	MICHELE & JOHN STREITMATTER KSO	2,361					5,000		5,000	-2,500 2,500
251140F	WENDLING FAMILY OVERSEAS STUDY	2,361					5,100		5,100	-2,500 2,600
251140H	L.E. WILLIAMS & D.L. METZ KSOB S.A.	2,456					5,100		5,100	-2,500 2,600
251140J	BARTLETT SCHOLARSHIP	0					4,300		4,300	-2,500 1,800
251140M	HATCHER GLOBAL SERVICE LEARNING	1,195					2,450		2,450	-1,250 1,200
251140P	SEGER WOMEN'S STUDY ABROAD SC	2,381					5,000		5,000	-2,500 2,500
251140R	WILLIAM E. HYDE KELLEY STUDY ABR	3,246					6,750		6,750	-3,250 3,500
251140S	PHIL & KATHI MARSHALL FAMILY KSO	2,419					5,100		5,100	-2,500 2,600
251140T	TODD W ROADMAN STUDY ABROAD	2,376					5,000		5,000	-2,500 2,500
251140U	QUENTIN M. HOPE MEMORIAL SCHO	0					7,823		7,823	-7,823 0
251140X	BRIAN D JELLISON STUDY ABROAD	4,733					10,100		10,100	-5,000 5,100
251140Y	MALCOLM MORAN STUDY ABROAD S	2,626					5,810		5,810	-3,010 2,800
2511410	KARL & ROSEY KRAKOVITZ OVERSEAS	1,340					2,650		2,650	-1,250 1,400
2511411	JEANNE SCHARNBERG STAFF OS STUD	60,798					140,000		140,000	-42,000 98,000
2511414	BEAUDRY SCHL PROSP PROF LDRS IN	9,568					12,500		12,500	-2,500 10,000
2511415	LOUIS & SYBIL MERVIS OVERSEAS STU	1,393					2,750		2,750	-1,250 1,500
2511418	JONGSMA FAMILY GLOBAL GATEWAY	7,280					16,900		16,900	-7,500 9,400
2511419	RON & LYNN FISCHER STUDY ABROAD	2,611					5,342		5,342	-2,542 2,800
251141A	JANE & JAY JORGENSEN BIC SA SCHOL	4,659					10,000		10,000	-5,000 5,000

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
251141B	CHARLES & SHERRY STEM SA SCHOLA	2,364					5,000		5,000	2,500
251141C	CAROL S. STAYTON IS SCHOLARSHIP	5,466					13,000		13,000	8,000
251141D	JONLEE ANDREWS & DANIEL C. SMIT	1,091					2,350		2,350	1,100
251141E	ROBERT EUGENE EISENHOWER STUD	5,836					11,200		11,200	6,200
2511420	HARRY ALPERT & JEANETTE SOLOTKE	1,342					2,650		2,650	1,400
2511421	NG SIEW LAN STUDY ABROAD INTERN	2,186					4,800		4,800	2,300
2511422	JOEL C WALZ FRENCH STUDY ABROAD	2,186					5,000		5,000	2,500
2511423	CALLAHAN FAMILY STUDY ABROAD S	4,767					10,100		10,100	5,100
2511424	MIKE WILLIAMSON/ KATHY WESTON	5,000					5,000		5,000	5,000
2511425	MARILYN R SHEVITZ OVERSEAS	1,335					2,650		2,650	1,400
2511426	FELTMAN/SIMCOX STUDY ABROAD S	2,379					5,000		5,000	2,500
2511427	CHAN AND WU MEMORIAL SCHOLAR	2,393					5,000		5,000	2,500
2511428	SHEONA K. MACKENZIE & NEIL D. THE	1,189					2,450		2,450	1,200
2511429	EDWARDS FAMILY STUDY ABROAD SC	2,768					5,400		5,400	2,900
2511430	ROBERT & SANDRA BORNS STUDY IN I	1,233					2,550		2,550	1,300
2511431	M E & PETER A GLEICH BICENT STDY	2,474					5,100		5,100	2,600
2511432	PATRICK J HAVENS MEMORIAL STUDY	6,151					12,850		12,850	6,600
2511433	KOWALCZYK FAMILY STUDY ABROAD	3,013					6,200		6,200	3,200
2511434	SIMS FAMILY INTERNATIONAL STUDY	4,632					9,900		9,900	4,900
2511435	JEFFREY & ILENE NEW	1,263					2,550		2,550	1,300
2511437	JOYCE GRANDORF GLOBAL GATEWAY	4,861					10,200		10,200	5,200
2511438	AMY AND CHARLES BILLERBECK S.A. S	2,454					5,100		5,100	2,600
2511439	JAMES S. PERSCHBACHER KSOB S.A. S	5,455					11,773		11,773	5,600
2511440	ANDREW & JANE MALLOR OVERSEAS	1,209					2,550		2,550	1,300
2511441	BEA JOURNALISM STUDY ABROAD SC	1,500					1,500		1,500	1,500
2511442	P & N DECKER STUDY ABROAD SCHO	4,860					10,200		10,200	5,200
2511443	RM KERN SCHOLARSHIP	24,732					68,250		68,250	43,000
2511445	DAVID & SYLVIA ZABINSKY OVERSEAS	1,338					2,650		2,650	1,400
2511446	SHREVE INTERNATIONAL STUDY ABR	9,589					25,000		25,000	15,000
2511447	C & P PETERS OVERSEAS STUDY SCHL	1,108					2,350		2,350	1,100
2511448	BUILDING FUTURES FOUNDATION SC	2,838					6,000		6,000	3,000
2511449	JAY & SARA PRESTON OVERSEAS STU	2,679					5,300		5,300	2,800
2511450	EDWARD L HUTTON FOUNDATION	52,412					140,000		140,000	90,000
2511451	JON GASTON STUDY ABROAD SCHOL	2,176					4,800		4,800	2,300
2511454	SOE DEAN ADVISORY BOARD GLOB G	2,307					4,900		4,900	2,400
2511455	WADIA FAMILY	0					5,000		5,000	0
2511456	MR & MRS ERV BOSCHMAN'S SELZER	2,254					10,000		10,000	8,000
2511457	FRANK CAUCCI SCHOLARSHIP	1,689					7,918		7,918	6,600
2511458	WILLIAM J&PAMELA A LOWE STUDY	1,336					2,650		2,650	1,400
2511459	JERRY E&SHEILA R WHEAT INTERN ST	2,579					9,600		9,600	7,100

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2511460	MELISSA LANEY STUDY ABROAD	15,683					37,000		37,000	-15,000 22,000
2511461	JAMES W&PHYLLIS ROBINSON INT ST	1,826					3,150		3,150	-1,250 1,900
2511462	PAMELA MEYER YTTRI SCHOLARSHIP	2,557					12,000		12,000	-2,500 9,500
2511463	SCOTT C SCHURZ STUDY ABROAD SCH	66,263					139,300		139,300	-69,300 70,000
2511464	JIM PERIN STUDY ABOARD SCHOLARS	2,505					5,400		5,400	-2,500 2,900
2511465	HURWICH FAMILY OVERSEAS STUDY	1,289					2,550		2,550	-1,250 1,300
2511466	REV A.G. FRASER INTL TRAVEL SCHOL	24,454					62,250		62,250	-14,250 48,000
2511467	CLOWES FUND,INC/A.G. FRASER INTL	3,971					12,650		12,650	-3,750 8,900
2511468	CARLTON AND SUE SANDERS INTL ST	2,684					9,600		9,600	-2,500 7,100
2511469	FREDRIC M FOGLE OVERSEAS ISRAEL	2,879					5,600		5,600	-2,500 3,100
2511470	DAVID AND AMY COOK OVERSEAS ST	1,268					2,550		2,550	-1,250 1,300
2511471	E KEITH MOORE INTERNATIONAL STU	2,535					5,200		5,200	-2,500 2,700
2511472	GIBLIN FAMILY INTERNATIONAL STUD	2,564					5,200		5,200	-2,500 2,700
2511473	STEPHEN&BETTY STERRETT STUDY AB	12,308					25,500		25,500	-12,500 13,000
2511474	SAMUEL & ALICJA FISZMAN SCHOLAR	2,552					9,500		9,500	-2,500 7,000
2511475	ELEANOR L TURK INTL STUDIES SCHL	3,129					4,550		4,550	-1,250 3,300
2511476	WILLARD & RUTH FINDLING INTL STU	2,563					9,100		9,100	-2,500 6,600
2511477	TERRI & TAD ADAMS KSOB STUDY AB	0					4,000		4,000	-2,500 1,500
2511478	COTTRELL FAMILY OVERSEAS STUDY S	5,349					10,700		10,700	-5,000 5,700
2511479	ROBERT, MARTHA & JOHN ATHERTO	2,598					5,300		5,300	-2,500 2,800
2511480	ALAN B & PHYLLIS S GILMAN ABROAD	2,500					5,100		5,100	-2,500 2,600
2511481	DEBORAH F TOBIAS STUDY ABROAD S	2,423					5,100		5,100	-2,500 2,600
2511482	ALFRED J GUILLAUME JR INTL SCHL	3,145					6,603		6,603	-3,303 3,300
2511483	D A ALLMAYER & J G WILLIAMS ABRO	2,032					4,600		4,600	-2,500 2,100
2511484	SKJODT FAMILY STUDY ABROAD SCH	2,441					5,100		5,100	-2,500 2,600
2511485	WARBURTON FAM FNDN OVERSEAS S	2,388					5,000		5,000	-2,500 2,500
2511486	BILL AND AMY ROTH STUDY ABROAD	14,054					27,500		27,500	-12,500 15,000
2511487	ANDERSON OVERSEAS STUDY SCHOL	37,972					109,600		109,600	-39,600 70,000
2511488	JORGENSEN FAMILY GLOBAL GATEW	7,324					15,300		15,300	-7,500 7,800
2511489	DAVID H JACOBS INTL OVERSEAS STU	2,390					5,000		5,000	-2,500 2,500
2511490	DAVID AND ANNA GLOBAL SCHOLARS	2,388					11,500		11,500	-2,500 9,000
2511491	ST CLAIR FAMILY STUDY ABROAD SCH	2,650					5,300		5,300	-2,500 2,800
2511492	BRUCE LEMAR STUDY ABROAD SCHOL	2,612					5,300		5,300	-2,500 2,800
2511493	SIMON GOE OVERSEAS STUDY SCHOL	7,142					12,700		12,700	-5,000 7,700
2511494	LOUIS & LYNDIA JORDAN OVERSEAS S	2,332					5,000		5,000	-2,500 2,500
2511495	JAMES D FIELDING FAM STUDY ABRO	3,442					7,075		7,075	-3,375 3,700
2511496	WILLIAM R & PATRICIA L VERHAGEN S	4,034					10,000		10,000	-5,000 5,000
2511497	DAVID HENRY JACOBS INTL OVERSEAS	2,379					5,000		5,000	-2,500 2,500
2511498	ROBERT K AND MYRNA D JACKSON IN	6,309					16,050		16,050	-6,250 9,800
2511499	JAMES G. STEMLER STUDY ABROAD S	2,647					5,425		5,425	-2,625 2,800

		2023-24	2024-25							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCF SCHOLARSHIPS & FELLOWSHIPS										
2511540	WON-JOON YOON MEMORIAL SCHOL	0					0		0	0
2610002	HERBERT PRES STUDY ABROAD FELLO	2,000					2,000		2,000	2,000
2611101	WALTER BURNHAM FUND FELLOWSH	60,000					0		0	0
2611108	ISAFE FELLOWSHIPS	2,000					1,750		1,750	1,750
2611109	BUNCHANA ATTHAKOR FELLOWSHIPS	1,250					1,380		1,380	1,380
2611111	IRVING & LENA LO "ILLO" FUND FELL	20,000					12,980		12,980	12,980
2611115	INTERNATIONAL STUDENT ENDOWED	20,000					11,500		11,500	11,500
2611178	STARR FELLOWSHIPS	29,000					30,000		30,000	30,000
2611401	DAVID H JACOBS INTL OVERSEAS MU	2,402					10,900		10,900	-2,500 8,400
2611405	ROBERT & TROY KASSING STEWART F	13,984					30,000		30,000	-15,000 15,000
2611406	P.M.G. & M.S.W. HARRIS STUDY ABR	2,962					5,973		5,973	-2,873 3,100
Total Sub-Fund:		879,056					1,621,151		1,621,151	-608,446 1,012,705
ROFDS RESTRICTED OTHER FUNDS										
2910001	HERBERT PRESIDENTIAL SCHOLARS O	7,000					7,000		7,000	7,000
2911260	FREDERIC BACHMAN LIEBER TEACHIN	14,170	2,500		7,500	1,495			11,495	11,495
2916640	IUF- PTI MICROSOFT EXPLORATORY R	0					4,300		4,300	4,300
Total Sub-Fund:		21,170	2,500		7,500	1,495	11,300		22,795	22,795
RSSAPP SPECIAL STATE APPROPRIATIONS										
2711208	EBS	0					0		0	0
2712404	INTERNET GIGAPOP	672,562		195,479	0	79,284	397,799		672,562	672,562
2712405	ILIGHT OPERATIONS	1,508,628		786,713	0	318,273	403,642		1,508,628	1,508,628
2717721	INTERNET2 NETWORK ENGINEERING	521,184		371,266		149,918	0		521,184	521,184
2717741	DIR. OF SERVICE OPERATIONAL EXCEL	200,677		120,098		48,999	31,580		200,677	200,677
Total Sub-Fund:		2,903,051		1,473,556	0	596,474	833,021		2,903,051	2,903,051
Total Fund:		3,803,277	2,500	1,473,556	7,500	597,969	5,165,472		7,246,997	-3,308,446 3,938,551
Total Chart:		114,098,877	2,141,116	43,629,474	2,261,349	18,503,040	128,586,901	1,520,527	196,642,407	-73,005,601 123,636,806

		2023-24	2024-25								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6015070	IUPD EXTERNAL REVENUE & RELATED	368,790		159,077		64,550	161,000		384,627		384,627
6015102	IUEHS EXTERNAL REVENUE & RELATE	760,700		706,697		285,622	-231,619		760,700		760,700
	Total Sub-Fund:	1,129,490		865,774		350,172	-70,619		1,145,327		1,145,327
AUXSER INTERNAL SERVICE FUNDS											
6615002	IUEHS INTERNAL REVENUE & RELATE	0					0		0		0
	Total Sub-Fund:	0					0		0		0
	Total Fund:	1,129,490		865,774		350,172	-70,619		1,145,327		1,145,327
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2311605	PUBLIC SAFETY EMERGING NEEDS	0					35,000		35,000	-35,000	0
2311646	VIDEO AND PHYSICAL ACCESS CONTR	0					0		0	0	0
2315170	IU PUBLIC SAFETY VEHICLES	0					397,500		397,500	-397,500	0
	Total Sub-Fund:	0					432,500		432,500	-432,500	0
	Total Fund:	0					432,500		432,500	-432,500	0
	Total Chart:	1,129,490		865,774		350,172	361,881		1,577,827	-432,500	1,145,327