8:00 – 8:30  Continental Breakfast

8:30 – 9:00  Welcome and Introductions  
John Sejdinaj and Sam Adams

9:00 – 9:20  Two-Year Budget Calendar  
Alicia Robertson

9:20 – 9:40  Retirement RFP  
Michael Goss

9:40 – 10:15  Compensation Overview and Other Changes  
Sam Adams, Betsy Larson and Jennifer Geary
  *Compensation Guidelines
  *Low-Earner Compensation Modeling

10:15 – 10:25  Break

10:25 – 11:20  Credit Hour Projection Model  
John Burgoon, Todd Schmitz and Nathan Schroder
  *Credit Hour History and Overview
  *New Project Tool – Lessons Learned
  *Improvements for FY20 and FY21

11:20 – 12:05  University Fiscal Analysis  
Brian Moellers and Dan Nichols

12:05 – 1:00  Lunch

1:00 – 2:00  Budget Construction Tools and Phase 1 Edit Reporting  
Gary Palmer
Two-Year Budgeting Workshop

September 19, 2018

2:00 – 2:30 Incidental Income Changes
Alicia Robertson and Gary Palmer

2:30 – 2:40 Break

2:40 – 3:45 Fee Redesign Project
John Burgoon, Amanda Srichareon and Brian Moellers
  *Fee Process Overview
  *Fee Type Description and Routing
  *LEAN Team Experience
  *Fee Portal Demonstration
  *Review Submission/Approval Timeline
  *Fee Solicitation

3:45 – 4:00 Wrap-up and Close
Sam Adams